

**BUDGET  
2025-26**



# Current Revenue Expenditure

## Volume - III

GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY

**EDUCATION**



**HEALTH**



**INFRASTRUCTURE**



**INDUSTRY**



**TOURISM**



**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**



# BUDGET

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**2025 - 2026**

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**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**

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**GC21006 (006)**  
**GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY**  
**BUDGET ESTIMATES 2025-2026**

<b>DISTRICT</b>	<b>BUDGET</b>		<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>		
	<b>POSTS 2025-2026</b>	<b>ESTIMATES 2024-2025</b>		<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PROVINCIAL	149	457,843,000	497,885,000	386,543,000	122,066,000	508,609,000
<b>TOTAL</b>	<b>149</b>	<b>457,843,000</b>	<b>497,885,000</b>	<b>386,543,000</b>	<b>122,066,000</b>	<b>508,609,000</b>

**GC21006 (006)**  
**GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES</b>	<b>REVISED ESTIMATES</b>	<b>BUDGET ESTIMATES</b>
		<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
GL1515	Secretary Gilgit Baltistan Legislative Assembly	457,843,000	497,885,000	498,596,000
GL4006	BLOCK FOR MANDATORY PAYMENTS			10,013,000
<b>TOTAL</b>		<b>457,843,000</b>	<b>497,885,000</b>	<b>508,609,000</b>

**GC21006 (006)**  
**GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY**

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>343,493,000</u>	<u>378,908,000</u>	<u>386,543,000</u>
A011	PAY	<u>92,985,000</u>	<u>95,216,000</u>	<u>86,219,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>71,386,000</u>	<u>71,267,000</u>	<u>66,083,000</u>
A01101	Basic Pay	69,149,000	68,920,000	63,729,000
A01103	Special pay	2,237,000	2,347,000	2,354,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>21,599,000</u>	<u>23,949,000</u>	<u>20,136,000</u>
A01151	Pay of Other Staff	20,095,000	22,316,000	18,517,000
A01152	Personal pay	44,000	55,000	55,000
A01153	Special pay	1,460,000	1,578,000	1,564,000
A012	ALLOWANCES	<u>250,508,000</u>	<u>283,692,000</u>	<u>300,324,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>190,508,000</u>	<u>217,579,000</u>	<u>238,709,000</u>
A01201	Senior post Allowance	15,000	15,000	15,000
A01202	House rent Allowance	21,000,000	20,837,000	20,745,000
A01203	Conveyance allowance	4,500,000	4,180,000	4,137,000
A01204	Sumptuary Allowance	18,000,000	17,541,000	17,383,000
A01205	Dearness Allowance	16,153,000	16,039,000	15,895,000
A0120D	Integrated Allowance	253,000	260,000	260,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	1,000		
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	2,911,000	2,105,000	1,954,000
A01211	Hill allowance	75,000	77,000	77,000
A01212	Telecommunication allowance	4,487,000	4,506,000	4,465,000
A01217	Medical allowance	9,033,000	9,092,000	9,037,000
A0121J	Transport monetization Allowance	14,962,000	16,700,000	16,550,000
A0121N	Personal Allowance	100,000	102,000	102,000
A01224	Entertainment allowance	23,000	20,000	20,000
A01226	Computer allowance	71,000	72,000	72,000
A01228	Orderly allowance	205,000	300,000	300,000
A0122L	Mobile Phone Allowance	150,000		
A0122M	Ad-hoc Relief Allowance-2016		7,000	7,000
A0122S	Utility Allowance	8,093,000	2,797,000	6,221,000
A0122Y	Ad-hoc Relief Allowance 2017		1,000	1,000
A01235	Secretariat allowance		9,320,000	12,174,000
A01238	Charge allowance	32,000		
A01239	Special allowance	46,000	27,000	27,000

**GC21006 (006)**  
**GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY**

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>OBJECT</b>			
A0123E Executive Allowance	20,500,000	17,408,000	17,251,000
A0123G Ad-hoc Relief Allowance-2018		1,000	1,000
A0123K Superior Executive Allowance		3,482,000	3,451,000
A0123P Ad-hoc Relief Allowance 2019		1,000	1,000
A0123X Ad-hoc Relief Allowance 2020	6,825,000	7,234,000	7,175,000
A01240 Utility allowance for gas	5,844,000	10,716,000	12,384,000
A01241 Utility allowance for electricity	8,000,000	3,770,000	4,947,000
A0124F Adhoc Relief Allowance -2021		1,000	1,000
A0124R Adhoc Relief Allowance 2022	5,158,000	5,513,000	5,475,000
A0124X Adhoc Relief Allowance 2023	17,548,000	17,727,000	17,569,000
A01250 Incentive Allowance	19,691,000	28,415,000	31,661,000
A0125E Adhoc Relief Allowance 2024		13,147,000	13,029,000
A01270 Other	6,832,000	6,166,000	16,322,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>60,000,000</u></b>	<b><u>66,113,000</u></b>	<b><u>61,615,000</u></b>
A01273 Honoraria		8,120,000	
A01274 Medical charges		641,000	
A01277 Contingent paid staff	20,000,000	17,352,000	19,820,000
A01282 Session Allowance	40,000,000	40,000,000	41,795,000
<b>A03 TOTAL OPERATING EXPENSES</b>	<b><u>82,850,000</u></b>	<b><u>84,674,000</u></b>	<b><u>88,766,000</u></b>
<b>A031 FEES</b>	<b><u>400,000</u></b>	<b><u>268,000</u></b>	<b><u>400,000</u></b>
A03103 License Fees	400,000	268,000	400,000
<b>A032 COMMUNICATIONS</b>	<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>
A03201 Postage and telegraph	50,000	50,000	50,000
A03202 Telephone and trunk call	1,000,000	1,000,000	1,000,000
<b>A033 UTILITIES</b>	<b><u>9,500,000</u></b>	<b><u>9,956,000</u></b>	<b><u>10,616,000</u></b>
A03301 Gas	1,500,000	329,000	1,500,000
A03303 Electricity	5,000,000	6,627,000	6,116,000
A03304 Hot and cold weather charges	3,000,000	3,000,000	3,000,000
<b>A036 MOTOR VEHICLES</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
A03603 Registration	300,000		300,000
<b>A038 TRAVEL &amp; TRANSPORTATION</b>	<b><u>52,100,000</u></b>	<b><u>52,100,000</u></b>	<b><u>55,100,000</u></b>
A03805 Travelling allowance	30,000,000	30,000,000	30,000,000

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**GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY**

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
<b>SUMMARY</b>		Rs	Rs	Rs
<b>OBJECT</b>				
A03806	Transportation of Goods (Govt.)	100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	22,000,000	22,000,000	25,000,000
<b>A039</b>	<b>GENERAL</b>	<b><u>19,500,000</u></b>	<b><u>21,300,000</u></b>	<b><u>21,300,000</u></b>
A03901	Stationery	3,500,000	2,300,000	2,300,000
A03902	Printing and publication	1,500,000	1,500,000	1,500,000
A03905	Newspapers periodicals and books	500,000	500,000	500,000
A03906	Uniforms and protective clothing	500,000	500,000	500,000
A03970	Others	13,500,000	16,500,000	16,500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>7,000,000</u></b>	<b><u>7,503,000</u></b>	<b><u>7,000,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>7,000,000</u></b>	<b><u>7,503,000</u></b>	<b><u>7,000,000</u></b>
A06301	Entertainments & Gifts	7,000,000	7,503,000	7,000,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS</b>	<b><u>6,000,000</u></b>	<b><u>6,400,000</u></b>	<b><u>6,000,000</u></b>
<b>A096</b>	<b>PURCHASE OF PLANT AND MACHINERY</b>	<b><u>3,000,000</u></b>	<b><u>3,400,000</u></b>	<b><u>3,000,000</u></b>
A09601	Purchase of Plant and Machinery	3,000,000	3,400,000	3,000,000
<b>A097</b>	<b>PURCHASE OF FURNITURE AND FIXTURE</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
A09701	Purchase of Furniture and Fixture	3,000,000	3,000,000	3,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>18,500,000</u></b>	<b><u>20,400,000</u></b>	<b><u>20,300,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>14,000,000</u></b>	<b><u>14,000,000</u></b>	<b><u>14,000,000</u></b>
A13001	Transport	14,000,000	14,000,000	14,000,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>1,500,000</u></b>	<b><u>2,000,000</u></b>	<b><u>1,500,000</u></b>
A13101	Machinery and Equipment	1,500,000	2,000,000	1,500,000

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**GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY**

	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>OBJECT</b>			
<b>A132 FURNITURE AND FIXTURE</b>	<b><u>1,500,000</u></b>	<b><u>2,100,000</u></b>	<b><u>2,500,000</u></b>
A13201 Furniture and Fixtures	1,500,000	2,100,000	2,500,000
<b>A133 BUILDINGS AND STRUCTURE</b>	<b><u>1,500,000</u></b>	<b><u>2,300,000</u></b>	<b><u>2,300,000</u></b>
A13370 Others	1,500,000	2,300,000	2,300,000
<b>NET TOTAL</b>	<b>457,843,000</b>	<b>497,885,000</b>	<b>508,609,000</b>

**GC21006 (006)**  
**GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	20			20	3,785,000
02	14			14	1,975,000
03	4			4	981,000
05	14			14	2,841,000
07	2			2	834,000
08	1			1	162,000
09	1			1	435,000
11	7			7	1,527,000
12	1			1	129,000
14	7			7	2,074,000
16	15			15	7,154,000
17	23			23	21,642,000
18	4			4	6,453,000
19	1			1	2,022,000
(Special)	35			35	30,232,000
<b>TOTAL</b>	<b>149</b>			<b>149</b>	<b>82,246,000</b>

**GC21006 (006)**  
**GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
01	<b>GENERAL PUBLIC SERVICE</b>			Rs	Rs	Rs
011	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
0111	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>					
011101	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>GL1515</b>	<b>Secretary Gilgit Baltistan Legislative Assembly</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<u>343,493,000</u>	<u>378,908,000</u>	<u>376,530,000</u>
A011	<b>TOTAL PAY</b>	<u>149</u>	<u>149</u>	<u>92,985,000</u>	<u>95,216,000</u>	<u>86,219,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>70</u>	<u>70</u>	<u>71,386,000</u>	<u>71,267,000</u>	<u>66,083,000</u>
A01101	Total Basic Pay	<u>70</u>	<u>70</u>	<u>69,149,000</u>	<u>68,920,000</u>	<u>63,729,000</u>
D087	Deputy Speaker (Special)	1	1	2,916,000		2,688,000
M038	Member of GB Legislative Assembly (Special)	24	24	26,000,000		23,962,000
S095	Speaker (Special)	1	1	3,240,000		2,986,000
S100	Special Seats (Special)	6	6	324,000		298,000
T022	Technocrats (Special)	3	3	324,000		298,000
S014	Secretary (BPS-19)	1	1	2,194,000		2,022,000
D074	Deputy Secretary (BPS-18)	1	1	2,624,000		2,418,000
D085	Deputy Secretary Admin (BPS-18)	1	1	1,151,000		1,060,000
D086	Deputy Secretary Legislation (BPS-18)	1	1	1,151,000		1,060,000
S108	Staff Officer (BPS-18)	1	1	2,077,000		1,915,000
A015	Accounts Officer (BPS-17)	1	1	1,080,000		995,000
A146	Assistant Secretary (BPS-17)	7	7	7,534,000		6,944,000
C082	Computer Programmer (BPS-17)	1	1	1,564,000		1,442,000
I008	Information Officer (BPS-17)	1	1	1,123,000		1,035,000
P024	Personal Assistant (BPS-17)	2	2	1,058,000		975,000
P054	Private Secretary (BPS-17)	2	2	4,660,000		4,295,000
P067	Protocol Officer (BPS-17)	1	1	1,068,000		984,000
P071	Public Relation Officer (BPS-17)	2	2	1,915,000		1,765,000
R024	Reporter (BPS-17)	3	3	1,728,000		1,593,000
S147	Superintendent (BPS-17)	2	2	1,080,000		995,000
T055	Translation Officer (BPS-17)	1	1	672,000		619,000

**GC21006 (006)**  
**GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
01	<b>GENERAL PUBLIC SERVICE</b>			Rs	Rs	Rs
011	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
0111	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>					
011101	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>GL1515</b>	<b>Secretary Gilgit Baltistan Legislative Assembly</b>					
C077	Computer Operator	(BPS-16)	3	3	2,032,000	1,873,000
S081	Sergeant-at-Arm	(BPS-16)	1	1	761,000	702,000
S116	Stenographer	(BPS-16)	3	3	873,000	805,000
A01103	Special pay			2,237,000	2,347,000	2,354,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>79</b>	<b>79</b>	<b>21,599,000</b>	<b>23,949,000</b>
A01151	Total Pay of Other Staff		<b>79</b>	<b>79</b>	<b>20,095,000</b>	<b>22,316,000</b>
A068	Assistant	(BPS-16)	5	5	2,751,000	2,535,000
D067	Deputy PRO	(BPS-16)	1	1	273,000	252,000
L077	Librarian	(BPS-16)	1	1	493,000	454,000
T012	Technical Assistant Sound	(BPS-16)	1	1	579,000	533,000
S069	Senior Photographer	(BPS-14)	1	1	546,000	503,000
S117	Stenotypist	(BPS-14)	1	1	218,000	201,000
U019	Upper Division Clerk	(BPS-14)	5	5	1,486,000	1,370,000
D021	Data Entry Operator	(BPS-12)	1	1	140,000	129,000
L093	Lower Division Clerk	(BPS-11)	7	7	1,657,000	1,527,000
Q001	Qari	(BPS-09)	1	1	472,000	435,000
A134	Assistant Photographer	(BPS-08)	1	1	175,000	162,000
R017	Record Keeper	(BPS-07)	1	1	553,000	509,000
S125	Store Keeper	(BPS-07)	1	1	353,000	325,000
D159	Driver	(BPS-05)	13	13	2,943,000	2,712,000
S094	Sound Operator	(BPS-05)	1	1	140,000	129,000
C110	Cook	(BPS-03)	1	1	371,000	342,000
D118	Dispatch Rider	(BPS-03)	1	1	197,000	181,000
Q002	Qasid	(BPS-03)	2	2	497,000	458,000
C053	Chowkidar	(BPS-02)	2	2	478,000	441,000
C110	Cook	(BPS-02)	2	2	427,000	393,000

**GC21006 (006)**  
**GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>GL1515</b>	<b>Secretary Gilgit Baltistan Legislative Assembly</b>					
D153	Doorkeeper	(BPS-02)	1	1	241,000	222,000
N006	Naib Qasid	(BPS-02)	7	7	812,000	748,000
S167	Sweeper	(BPS-02)	2	2	186,000	171,000
A163	Attendants	(BPS-01)	7	7	1,365,000	1,258,000
M011	Mali	(BPS-01)	1	1	161,000	149,000
N006	Naib Qasid	(BPS-01)	12	12	2,581,000	2,378,000
A01152	Personal pay			44,000	55,000	55,000
A01153	Special pay			1,460,000	1,578,000	1,564,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>250,508,000</b>	<b>283,692,000</b>	<b>290,311,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>190,508,000</b>	<b>217,579,000</b>	<b>228,696,000</b>
A01201	Senior post Allowance			15,000	15,000	15,000
A01202	House rent Allowance			21,000,000	20,837,000	20,745,000
A01203	Conveyance allowance			4,500,000	4,180,000	4,137,000
A01204	Sumptuary Allowance			18,000,000	17,541,000	17,383,000
A01205	Dearness Allowance			16,153,000	16,039,000	15,895,000
A0120D	Integrated Allowance			253,000	260,000	260,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			1,000		
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			2,911,000	2,105,000	1,954,000
A01211	Hill allowance			75,000	77,000	77,000
A01212	Telecommunication allowance			4,487,000	4,506,000	4,465,000
A01217	Medical allowance			9,033,000	9,092,000	9,037,000
A0121J	Transport monetization Allowance			14,962,000	16,700,000	16,550,000
A0121N	Personal Allowance			100,000	102,000	102,000
A01224	Entertainment allowance			23,000	20,000	20,000
A01226	Computer allowance			71,000	72,000	72,000
A01228	Orderly allowance			205,000	300,000	300,000
A0122L	Mobile Phone Allowance			150,000		
A0122M	Ad-hoc Relief Allowance-2016				7,000	7,000
A0122S	Utility Allowance			8,093,000	2,797,000	6,221,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>GL1515 Secretary Gilgit Baltistan Legislative Assembly</b>					
A01235 Secretariat allowance			9,320,000		12,174,000
A01238 Charge allowance		32,000			
A01239 Special allowance		46,000	27,000	27,000	
A0123E Executive Allowance		20,500,000	17,408,000		17,251,000
A0123G Ad-hoc Relief Allowance-2018			1,000	1,000	
A0123K Superior Executive Allowance			3,482,000		3,451,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,000	
A0123X Ad-hoc Relief Allowance 2020		6,825,000	7,234,000		7,175,000
A01240 Utility allowance for gas		5,844,000	10,716,000		12,384,000
A01241 Utility allowance for electricity		8,000,000	3,770,000		4,947,000
A0124F Adhoc Relief Allowance -2021			1,000	1,000	
A0124R Adhoc Relief Allowance 2022		5,158,000	5,513,000		5,475,000
A0124X Adhoc Relief Allowance 2023		17,548,000	17,727,000		17,569,000
A01250 Incentive Allowance		19,691,000	28,415,000		31,661,000
A0125E Adhoc Relief Allowance 2024			13,147,000		13,029,000
A01270 Other		<u>6,832,000</u>	<u>6,166,000</u>		<u>6,309,000</u>
001 Others			6,166,000		6,309,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>60,000,000</u></b>	<b><u>66,113,000</u></b>		<b><u>61,615,000</u></b>
A01273 Honoraria			<u>8,120,000</u>		
001 HONORARIA			8,120,000		
A01274 Medical charges			641,000		
A01277 Contingent paid staff		<u>20,000,000</u>	<u>17,352,000</u>		<u>19,820,000</u>
001 Contingent Paid Staff		20,000,000	17,352,000		19,820,000
A01282 Session Allowance		40,000,000	40,000,000		41,795,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>82,850,000</u></b>	<b><u>84,674,000</u></b>		<b><u>88,766,000</u></b>
<b>A031 TOTAL FEES</b>		<b><u>400,000</u></b>	<b><u>268,000</u></b>		<b><u>400,000</u></b>
A03103 License Fees		400,000	268,000		400,000
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>		<b><u>1,050,000</u></b>
A03201 Postage and telegraph		50,000	50,000		50,000
A03202 Telephone and trunk call		<u>1,000,000</u>	<u>1,000,000</u>		<u>1,000,000</u>
001 Telephone and Trunk Calls		1,000,000	1,000,000		1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026			
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>GL1515 Secretary Gilgit Baltistan Legislative Assembly</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>9,500,000</u></b>	<b><u>9,956,000</u></b>	<b><u>10,616,000</u></b>
A03301 Gas			1,500,000	329,000	1,500,000
001 Gas			1,500,000	329,000	1,500,000
A03303 Electricity			<b><u>5,000,000</u></b>	<b><u>6,627,000</u></b>	<b><u>6,116,000</u></b>
001 Electricity			5,000,000	6,627,000	6,116,000
A03304 Hot and cold weather charges			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
001 Hot and Cold Weather Charges				3,000,000	
003 Gilgit-Baltistan Weather Charges			3,000,000		3,000,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>300,000</u></b>		<b><u>300,000</u></b>
A03603 Registration			300,000		300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>52,100,000</u></b>	<b><u>52,100,000</u></b>	<b><u>55,100,000</u></b>
A03805 Travelling allowance			<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>
001 Travelling Allowance			30,000,000	30,000,000	30,000,000
A03806 Transportation of Goods (Govt.)			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
001 Transportation of Goods			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<b><u>22,000,000</u></b>	<b><u>22,000,000</u></b>	<b><u>25,000,000</u></b>
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			22,000,000	22,000,000	25,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>19,500,000</u></b>	<b><u>21,300,000</u></b>	<b><u>21,300,000</u></b>
A03901 Stationery			<b><u>3,500,000</u></b>	<b><u>2,300,000</u></b>	<b><u>2,300,000</u></b>
001 Stationery			3,500,000	2,300,000	2,300,000
A03902 Printing and publication			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
001 PRINTING AND PUBLICATION				1,500,000	1,500,000
A03905 Newspapers periodicals and books			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
001 Newspapers, Periodicals and Books			500,000	500,000	500,000
A03906 Uniforms and protective clothing			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
001 Uniforms and Protective Clothing			500,000	500,000	500,000
A03970 Others			<b><u>13,500,000</u></b>	<b><u>16,500,000</u></b>	<b><u>16,500,000</u></b>
001 Others			5,500,000	16,500,000	8,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>GL1515 Secretary Gilgit Baltistan Legislative Assembly</b>				
010 Others-(Discretionary Grant)		8,000,000		8,000,000
<b>A06 TOTAL TRANSFERS</b>		<u>7,000,000</u>	<u>7,503,000</u>	<u>7,000,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>7,000,000</u>	<u>7,503,000</u>	<u>7,000,000</u>
A06301 Entertainments & Gifts		<u>7,000,000</u>	<u>7,503,000</u>	<u>7,000,000</u>
001 Entertainments & Gifts		7,000,000	7,503,000	7,000,000
<b>A09 TOTAL EXPENDITURE ON ACQUIRING OF P</b>		<u>6,000,000</u>	<u>6,400,000</u>	<u>6,000,000</u>
<b>A096 TOTAL PURCHASE OF PLANT AND MACHINERY</b>		<u>3,000,000</u>	<u>3,400,000</u>	<u>3,000,000</u>
A09601 Purchase of Plant and Machinery		<u>3,000,000</u>	<u>3,400,000</u>	<u>3,000,000</u>
001 Purchase of Plant & Machinery		3,000,000	3,400,000	3,000,000
<b>A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>		<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A09701 Purchase of Furniture and Fixture		3,000,000	3,000,000	3,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>18,500,000</u>	<u>20,400,000</u>	<u>20,300,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>14,000,000</u>	<u>14,000,000</u>	<u>14,000,000</u>
A13001 Transport		<u>14,000,000</u>	<u>14,000,000</u>	<u>14,000,000</u>
001 Transport		14,000,000	14,000,000	14,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,500,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
A13101 Machinery and Equipment		<u>1,500,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
001 Machinery and Equipment		1,500,000	2,000,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>GL1515 Secretary Gilgit Baltistan Legislative Assembly</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,500,000</u>	<u>2,100,000</u>	<u>2,500,000</u>
A13201 Furniture and Fixtures			1,500,000	2,100,000	2,500,000
001 Furniture and Fixture			1,500,000	2,100,000	2,500,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,500,000</u>	<u>2,300,000</u>	<u>2,300,000</u>
A13370 Others			1,500,000	2,300,000	2,300,000
001 Others - Repair and Maintenance of Building & Structures			1,500,000	2,300,000	2,300,000
<b>Secretary Gilgit Baltistan Legislative Assembly</b>			<b>457,843,000</b>	<b>497,885,000</b>	<b>498,596,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>GL4006 BLOCK FOR MANDATORY PAYMENTS</b>					
A01 TOTAL EMPLOYEES RELATED EXPENSES				<b><u>10,013,000</u></b>	
A012 TOTAL ALLOWANCES				<b><u>10,013,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>10,013,000</u></b>	
A01270 Other				<b><u>10,013,000</u></b>	
017 Mandatory ERE Payments				10,013,000	
<b>BLOCK FOR MANDATORY PAYMENTS</b>				<b><u>10,013,000</u></b>	