

SUPREME APPELLATE COURT



BUDGET 2021-22

RELEASE
ORDER 1st QUARTER

Annex-II

Current Revenue Expenditure Volume-III

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



BUDGET 2021-2022

(Release Order 1st Quarter)

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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GC21018 SUPREME APPELLATE COURT
MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
A01 EMPLOYEES RELATED EXPENSES	316,249,000	79,062,250	237,186,750
A03 OPERATING EXPENSES	25,353,000	5,070,600	20,282,400
A06 TRANSFERS	523,000	104,600	418,400
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	300,000	60,000	240,000
A13 REPAIRS AND MAINTENANCE	5,429,000	1,085,800	4,343,200
Total:-	347,854,000	85,383,250	262,470,750

GC21018 SUPREME APPELLATE COURT
FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
1	GL1527 Supreme Appellate Court GB Gilgit	347,854,000	85,383,250	262,470,750

GC21018 SUPREME APPELLATE COURT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1527 Supreme Appellate Court GB Gilgit	347,854,000	85,383,250	262,470,750
A01 EMPLOYEES RELATED EXPENSES	316,249,000	79,062,250	237,186,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	316,249,000	79,062,250	237,186,750
A03 OPERATING EXPENSES	25,353,000	5,070,600	20,282,400
A03102-A03102 LEGAL FEES	380,000	76,000	304,000
A03201-A03201 POSTAGE AND TELEGRAPH	180,000	36,000	144,000
A03202-A03202 TELEPHONE AND TRUNK CALL	1,197,000	239,400	957,600
A03204-A03204 ELECTRONIC COMMUNICATION	570,000	114,000	456,000
A03301-A03301 GAS	1,098,000	219,600	878,400
A03303-A03303 ELECTRICITY	1,098,000	219,600	878,400
A03304-A03304 HOT AND COLD WEATHER CHARGES	2,497,000	499,400	1,997,600
A03403-A03403 RENT FOR RESIDENTIAL BUILDING	3,292,000	658,400	2,633,600
A03603-A03603 REGISTRATION	20,000	4,000	16,000
A03805-A03805 TRAVELLING ALLOWANCE	2,299,000	459,800	1,839,200
A03806-A03806 TRANSPORTATION OF GOODS (GOVT.)	300,000	60,000	240,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	6,138,000	1,227,600	4,910,400
A03808-A03808 CONVEYANCE CHARGES (GOVT.)	1,000	200	800
A03901-A03901 STATIONERY	950,000	190,000	760,000
A03902-A03902 PRINTING AND PUBLICATION	665,000	133,000	532,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	903,000	180,600	722,400
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	352,000	70,400	281,600
A03914-A03914 SECRET SERVICE EXPENDITURE	1,000	200	800
A03917-A03917 LAW CHARGES	599,000	119,800	479,200
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	200,000	40,000	160,000
A03940-A03940 UNFORESEEN EXPENDITURE	665,000	133,000	532,000
A03955-A03955 OTHER STORE - TEAR GAS/ COMPUTER STATI	428,000	85,600	342,400
A03970-A03970 OTHERS	1,520,000	304,000	1,216,000
A06 TRANSFERS	523,000	104,600	418,400
A06301-A06301 ENTERTAINMENTS & GIFTS	523,000	104,600	418,400
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	300,000	60,000	240,000
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	150,000	30,000	120,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	150,000	30,000	120,000
A13 REPAIRS AND MAINTENANCE	5,429,000	1,085,800	4,343,200
A13001-A13001 TRANSPORT	4,554,000	910,800	3,643,200
A13101-A13101 MACHINERY AND EQUIPMENT	200,000	40,000	160,000
A13201-A13201 FURNITURE AND FIXTURES	200,000	40,000	160,000
A13370-A13370 OTHERS	475,000	95,000	380,000