



**BUDGET
2023-24**



BUDGET ORDER

**Current Revenue Expenditure
Volume-III**

LAW & PROSECUTION DEPARTMENT

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET 2023-2024

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



*No. Budget-1(17)/2023-2024
Gilgit, dated the 18th July, 2023*

The Administrative Secretary/Principal Accounting Officer,
Law & Prosecution Department,
Government of Gilgit-Baltistan,
Gilgit.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2023-2024
UNDER THE HEAD OF ACCOUNT "GC21017 (017)-LAW & PROSECUTION
DEPARTMENT (VOTED)"**

I am directed to state that the Gross amount of **Rs. Nil (Charged Expenditure)** and **Rs. 496,162,000/- (Voted Expenditure)** has been authorized for expenditure during the financial year 2023-2024 from the Provincial Consolidated Fund under Demand No.017 relating to the Head of Account **GC21017 (017)-Law & Prosecution Department (Voted)** and its **attached offices** subject to fulfillment of all the codal formalities.

2. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to incur or while incurring expenditure against sanctioned budget to ensure financial discipline. The rules are re-produced below:

A. Control of Expenditure

GFR-11

Each head of Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

GFR-12

A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

B. Internal Check against Irregularities, Waste and Fraud

GFR-13

In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling Officer must satisfy himself not only that adequate provisions exist within the Department/ Organization for systematic internal checks calculated to prevent and

detect errors and irregularities in the financial proceedings of its subordinate offices and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose, each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc. if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and any order issued in that connection.

C. Implementation of Finance Act, 2023

The Principal Accounting Officer/DDOs shall implement the provisions contained in Finance Act, 2023 to ensure optimal financial discipline.

D. Policy guidelines for incurring expenditure

Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.
- b) Expenditure in relaxation of rules shall not be allowed in any case.
- c) Payment of Salary shall be the first charge followed by the non-salary components of Current Expenditure.
- d) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to check any deviation from these Financial Principles.
- e) **Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB, except for expenditure under ERE, before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.**
- f) **The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and**

DDOs is as per relevant rules and fulfills all codal formalities. In case any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.

- g) Expenditure against the budget allocation/release (Development/Non-Development) shall be reviewed quarterly by Principal Accounting Officer and communicate to Finance Department, GB accordingly.
- h) All Administrative Departments shall **reconcile departmental actual revenue receipts and expenditure** with Accountant General, Gilgit-Baltistan, **on monthly basis** and furnish Reconciliation Accounts Statements to Finance Department latest by **15th of the following month** failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- i) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2022-2023), claims of Reimbursement of Medical Charges, TA, Utility Bills (Gas, Water and Electricity) and Rent of Buildings are exempted from this condition.
- j) Finance Department, GB is the only authority to issue notifications regarding any increase in Pay & Allowances or grant any Special Allowance with the approval of the competent authority.

F. Communication of copy of budget order to Heads of all attached departments/subordinate offices

The PAO concerned shall communicate the copy of budget order along with the relevant data to the heads of their attached department/subordinate offices.

(QAIM ALI SHAH)
Section Officer (Budget)
☎ (05811 - 920414)

Copy to:

1. The Accountant General, Gilgit-Baltistan, Gilgit.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Deputy Secretary (Audit & Accounts), Finance Department GB, Gilgit.
4. The Deputy Secretary (Development), Finance Department GB, Gilgit.
5. The Deputy Secretary (Regulation), Finance Department GB, Gilgit.
6. The Deputy Secretary (Admin), Finance Department GB, Gilgit.
7. The Deputy Secretary (Revenue & Expenditure), Finance Department GB, Gilgit.
8. The Incharge, GBSAP, Finance Department GB, Gilgit.
9. The Section Officer (Revenue & Expdtr)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

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GC21017 (017)
LAW & PROSECUTION
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
GILGIT	143	266,732,000	252,564,000	283,870,000	29,487,000	313,357,000
PROVINCIAL	60	68,446,000	123,746,000	73,650,000	26,540,000	100,190,000
DIAMER	11	12,604,000	8,655,000	11,515,000	2,845,000	14,360,000
SKARDU	11	13,658,000	14,562,000	14,042,000	5,144,000	19,186,000
ASTORE	6	8,317,000	8,786,000	7,270,000	2,969,000	10,239,000
GHANCHE	6	8,944,000	7,563,000	10,252,000	2,751,000	13,003,000
GHIZER	5	6,923,000	5,275,000	5,850,000	2,725,000	8,575,000
KHARMANG	4	3,607,000	1,263,000	3,130,000	1,298,000	4,428,000
NAGAR	4	5,167,000	3,924,000	4,041,000	1,376,000	5,417,000
SHIGAR	3	3,148,000	3,885,000	2,500,000	1,556,000	4,056,000
HUNZA	1	4,550,000	2,172,000	1,680,000	1,671,000	3,351,000
TOTAL	254	402,096,000	432,395,000	417,800,000	78,362,000	496,162,000

GC21017 (017)
LAW & PROSECUTION

	Rs
Charged:	0
Voted:	496,162,000
Total:	496,162,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE	130,736,000	126,334,000	158,209,000
031102 ATTORNEYS/LEGAL SERVICES	202,914,000	182,315,000	237,763,000
036101 SECRETARIAT/ADMINISTRATION	68,446,000	123,746,000	100,190,000
TOTAL	402,096,000	432,395,000	496,162,000

GC21017 (017)
LAW & PROSECUTION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
AT1123	District Attorney, Astore	5,121,000	4,050,000	5,169,000
AT1750	District Public Prosecutor, Astore	3,196,000	4,736,000	5,070,000
DM1123	District Attorney, Diamer	6,398,000	4,442,000	7,016,000
DM1750	District Public Prosecutor, Diamer	6,206,000	4,213,000	7,344,000
GL1123	District Attorney, Gilgit	6,269,000	5,372,000	6,590,000
GL1508	Secretary Law & Prosecution Gilgit	68,446,000	123,746,000	100,190,000
GL1519	Special Public Prosecutor GB Gilgit	13,593,000	13,631,000	14,503,000
GL1536	National Accountability Court GB	30,696,000	19,386,000	32,444,000
GL1750	District Public Prosecutor, Gilgit	11,265,000	10,123,000	13,105,000
GL1751	Prosecutor General GB, Gilgit	14,088,000	14,332,000	16,379,000
GL1752	Special Public Prosecutor ATC-2 GB, Gilg	4,169,000	3,256,000	4,657,000
GL1782	Custom & Banking Court GB Gilgit	33,872,000	45,610,000	48,478,000
GL1864	DDO Service Tribunal Gilgit-Baltistan	91,500,000	78,843,000	114,155,000
GL1868	Advocate General	61,280,000	62,011,000	63,046,000
GN1123	District Attorney, Ghanche	4,544,000	3,476,000	7,536,000
GN1750	District Public Prosecutor, Ghanche	4,400,000	4,087,000	5,467,000
GZ1123	District Attorney, Ghizer	3,503,000	3,121,000	4,730,000
GZ1750	District Public Prosecutor, Ghizer	3,420,000	2,154,000	3,845,000

GC21017 (017)
LAW & PROSECUTION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
HN1123	District Attorney, Hunza	4,550,000	2,172,000	3,351,000
NG1701	District Attorney Nagar	5,167,000	3,924,000	5,417,000
RG1701	District Attorney Kharmang	3,607,000	1,263,000	4,428,000
SD1123	District Attorney, Skardu	4,529,000	4,307,000	5,286,000
SD1750	District Public Prosecutor, Skardu	5,831,000	4,806,000	6,917,000
SD1868	Deputy Advocate General Baltistan Division	3,298,000	5,449,000	6,983,000
SS1701	District Attorney Shigar	3,148,000	3,885,000	4,056,000
TOTAL		402,096,000	432,395,000	496,162,000

GC21017 (017)
LAW & PROSECUTION

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>351,422,000</u>	<u>317,492,000</u>	<u>417,800,000</u>
A011	PAY	<u>127,974,000</u>	<u>118,386,000</u>	<u>171,770,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>94,983,000</u>	<u>78,394,000</u>	<u>122,420,000</u>
A01101	Basic Pay	80,769,000	74,664,000	107,590,000
A01102	Personal pay	144,000		140,000
A01103	Special pay	7,563,000	3,689,000	8,190,000
A01105	Qualification Pay	27,000	18,000	20,000
A01106	Pay of contract staff	6,480,000		6,480,000
A01150	Others		23,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>32,991,000</u>	<u>39,992,000</u>	<u>49,350,000</u>
A01151	Pay of Other Staff	29,650,000	37,373,000	45,700,000
A01153	Special pay	3,341,000	2,619,000	3,650,000
A012	ALLOWANCES	<u>223,448,000</u>	<u>199,106,000</u>	<u>246,030,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>209,383,000</u>	<u>183,655,000</u>	<u>231,330,000</u>
A01201	Senior post Allowance	70,000	20,000	60,000
A01202	House rent Allowance	15,988,000	10,279,000	16,880,000
A01203	Conveyance allowance	9,143,000	6,070,000	8,550,000
A0120D	Integrated Allowance	429,000	384,000	510,000
A0120K	Special Judicial Allowance	32,501,000	49,096,000	56,560,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for		146,000	
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	1,677,000	1,309,000	1,670,000
A01210	Risk Allowance	650,000	529,000	650,000
A01211	Hill allowance	156,000	145,000	161,000
A01216	Qualification allowance	510,000	464,000	710,000
A01217	Medical allowance	6,153,000	5,393,000	7,430,000
A0121L	Legislative Allowance	6,472,000	8,263,000	10,600,000
A0121N	Personal Allowance	108,000	109,000	80,000
A01224	Entertainment allowance	49,000	23,000	40,000
A01226	Computer allowance	306,000	278,000	259,000
A01228	Orderly allowance	798,000	263,000	580,000
A0122M	Ad-hoc Relief Allowance-2016	4,353,000	212,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	24,000	48,000	40,000
A0122S	Utility Allowance	5,526,000	4,306,000	5,520,000
A0122Y	Ad-hoc Relief Allowance 2017	6,899,000	314,000	

GC21017 (017)
LAW & PROSECUTION

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01236	Deputation allowance	144,000	629,000	200,000
A01238	Charge allowance		583,000	
A01239	Special allowance	1,028,000	170,000	1,140,000
A0123E	Executive Allowance	1,673,000	1,155,000	1,240,000
A0123G	Ad-hoc Relief Allowance-2018	7,665,000	314,000	
A0123P	Ad-hoc Relief Allowance 2019	4,843,000	290,000	
A0123X	Ad-hoc Relief Allowance 2020	9,417,000	12,222,000	14,090,000
A01240	Utility allowance for gas	9,468,000	2,204,000	2,980,000
A01241	Utility allowance for electricity	1,922,000	7,057,000	7,650,000
A01243	Special travelling allowance		84,000	
A01247	National Accountability/Ehtesab Bureau	240,000	160,000	240,000
A01248	Judicial Allowance	19,866,000	9,334,000	20,560,000
A0124C	Disparity Reduction Allowance	3,186,000	4,827,000	4,910,000
A0124F	Adhoc Relief Allowance -2021	7,420,000	311,000	
A0124N	Disparity Reduction Allowance 2022- 15%		2,973,000	4,070,000
A0124R	Adhoc Relief Allowance 2022		9,616,000	9,430,000
A01250	Incentive Allowance	9,767,000	7,527,000	9,720,000
A01252	Non Practicing Allowance	40,632,000	36,548,000	44,490,000
A01270	Other	300,000		310,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>14,065,000</u>	<u>15,451,000</u>	<u>14,700,000</u>
A01273	Honoraria	3,000,000	3,000,000	3,000,000
A01274	Medical charges		149,000	
A01277	Contingent paid staff	11,029,000	12,300,000	11,700,000
A01289	Teaching Allowance		2,000	
A01290	Governor's House Allowance	36,000		
A03	TOTAL OPERATING EXPENSES	<u>38,662,000</u>	<u>99,631,000</u>	<u>49,672,000</u>
A031	FEES	<u>951,000</u>	<u>52,118,000</u>	<u>1,201,000</u>
A03102	Legal fees	951,000	52,118,000	1,201,000
A032	COMMUNICATIONS	<u>1,570,000</u>	<u>1,535,000</u>	<u>1,825,000</u>
A03201	Postage and telegraph	350,000	295,000	355,000
A03202	Telephone and trunk call	1,220,000	1,240,000	1,470,000
A033	UTILITIES	<u>5,401,000</u>	<u>4,954,000</u>	<u>5,245,000</u>
A03301	Gas	600,000	499,000	600,000
A03303	Electricity	820,000	630,000	820,000

GC21017 (017)
LAW & PROSECUTION

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03304	Hot and cold weather charges	3,981,000	3,825,000	3,825,000
A034	OCCUPANCY COSTS	<u>5,309,000</u>	<u>6,733,000</u>	<u>6,411,000</u>
A03402	Rent for office building	5,309,000	5,722,000	6,411,000
A03403	Rent for residential building		1,011,000	
A036	MOTOR VEHICLES	<u>1,000</u>	<u>15,000</u>	<u>100,000</u>
A03603	Registration	1,000	15,000	100,000
A038	TRAVEL & TRANSPORTATION	<u>16,075,000</u>	<u>23,180,000</u>	<u>24,260,000</u>
A03805	Travelling allowance	5,638,000	7,473,000	8,450,000
A03807	P.O.L Charges A.planes	10,421,000	15,691,000	15,800,000
	H.coptors S.Cars M/C(Govt.)			
A03808	Conveyance charges (Govt.)	16,000	16,000	10,000
A039	GENERAL	<u>9,355,000</u>	<u>11,096,000</u>	<u>10,630,000</u>
A03901	Stationery	4,710,000	5,090,000	5,150,000
A03902	Printing and publication	1,065,000	1,177,000	1,215,000
A03905	Newspapers periodicals and books	285,000	441,000	
A03906	Uniforms and protective clothing	65,000	65,000	85,000
A03917	Law charges	150,000	150,000	150,000
A03936	Foreign/Inland Training Course Fee		550,000	
A03970	Others	3,080,000	3,623,000	4,030,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS			<u>13,000,000</u>
A052	GRANTS DOMESTIC			<u>13,000,000</u>
A05270	To Others			13,000,000
A06	TOTAL TRANSFERS	<u>935,000</u>	<u>1,035,000</u>	<u>1,060,000</u>
A063	ENTERTAINMENT & GIFTS	<u>935,000</u>	<u>1,035,000</u>	<u>1,060,000</u>
A06301	Entertainments & Gifts	935,000	1,035,000	1,060,000

GC21017 (017)
LAW & PROSECUTION

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>175,000</u>	<u>1,606,000</u>	<u>2,000,000</u>
A095	PURCHASE OF TRANSPORT		<u>310,000</u>	
A09501	Purchase of Transport		310,000	
A096	PURCHASE OF PLANT AND MACHINERY	<u>75,000</u>	<u>496,000</u>	<u>1,250,000</u>
A09601	Purchase of Plant and Machinery	75,000	496,000	1,250,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>100,000</u>	<u>800,000</u>	<u>750,000</u>
A09701	Purchase of Furniture and Fixture	100,000	800,000	750,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>10,902,000</u>	<u>12,631,000</u>	<u>12,630,000</u>
A130	TRANSPORT	<u>10,102,000</u>	<u>11,732,000</u>	<u>11,700,000</u>
A13001	Transport	10,102,000	11,732,000	11,700,000
A131	MACHINERY AND EQUIPMENT	<u>400,000</u>	<u>399,000</u>	<u>465,000</u>
A13101	Machinery and Equipment	400,000	399,000	465,000
A132	FURNITURE AND FIXTURE	<u>400,000</u>	<u>500,000</u>	<u>465,000</u>
A13201	Furniture and Fixtures	400,000	500,000	465,000
NET TOTAL		402,096,000	432,395,000	496,162,000

GC21017 (017)
LAW & PROSECUTION
SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	43			43	8,960,000
02	20			20	6,640,000
03	2			2	640,000
04	9			9	2,950,000
05	14			14	4,150,000
10	1			1	350,000
11	18			18	5,070,000
12	3			3	760,000
14	18			18	6,140,000
15	3			3	1,410,000
16	55			55	27,490,000
17	28			28	20,890,000
18	27			27	28,190,000
19	5			5	5,910,000
20	5			5	17,940,000
21	3			3	15,800,000
TOTAL	254			254	153,290,000

GC21017 (017)
LAW & PROSECUTION

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AT1750	District Public Prosecutor, Astore						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,056,000</u>	<u>3,572,000</u>	<u>3,570,000</u>
A011	TOTAL PAY		2	3	<u>1,268,000</u>	<u>1,909,000</u>	<u>2,130,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,268,000</u>	<u>1,523,000</u>	<u>1,590,000</u>
A01101	Total Basic Pay		2	2	<u>1,178,000</u>	<u>1,433,000</u>	<u>1,500,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	849,000		960,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	329,000		540,000
A01103	Special pay				90,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF			1		<u>386,000</u>	<u>540,000</u>
A01151	Total Pay of Other Staff			1		<u>331,000</u>	<u>510,000</u>
A068	Assistant	(BPS-16)		1			510,000
A01153	Special pay					55,000	30,000
A012	TOTAL ALLOWANCES				<u>788,000</u>	<u>1,663,000</u>	<u>1,440,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>548,000</u>	<u>1,363,000</u>	<u>1,440,000</u>
A01202	House rent Allowance				137,000	171,000	130,000
A01203	Conveyance allowance				60,000	100,000	120,000
A01217	Medical allowance				52,000	60,000	80,000
A01239	Special allowance					120,000	120,000
A0123X	Ad-hoc Relief Allowance 2020				101,000	219,000	280,000
A0124C	Disparity Reduction Allowance					271,000	240,000
A0124N	Disparity Reduction Allowance 2022- 15%					172,000	210,000
A0124R	Adhoc Relief Allowance 2022					172,000	190,000
A01252	Non Practicing Allowance				198,000	78,000	70,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>240,000</u>	<u>300,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
AT1750	District Public Prosecutor, Astore					
A01277	Contingent paid staff			<u>240,000</u>	<u>300,000</u>	
001	Contingent Paid Staff			240,000	300,000	
A03	TOTAL OPERATING EXPENSES			<u>878,000</u>	<u>902,000</u>	<u>1,180,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>76,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>46,000</u>	<u>70,000</u>	<u>70,000</u>
001	Hot and Cold Weather Charges				70,000	
003	Gilgit-Baltistan Weather Charges			46,000		70,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for office building			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Rent for Office Building			150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>600,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>200,000</u>
001	Travelling Allowance			110,000	110,000	200,000
A03807	P.O.L Charges A.planes			<u>242,000</u>	<u>242,000</u>	<u>400,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			242,000	242,000	400,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>300,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
AT1750	District Public Prosecutor, Astore					
001	Others			70,000	70,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>262,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>242,000</u>	<u>242,000</u>	<u>300,000</u>
A13001	Transport			<u>242,000</u>	<u>242,000</u>	<u>300,000</u>
001	Transport			242,000	242,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Public Prosecutor, Astore				3,196,000	4,736,000	5,070,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DM1750	District Public Prosecutor, Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>5,164,000</u>	<u>3,205,000</u>	<u>6,000,000</u>
A011	TOTAL PAY		5	5	<u>2,553,000</u>	<u>1,808,000</u>	<u>3,480,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,194,000</u>	<u>1,302,000</u>	<u>2,930,000</u>
A01101	Total Basic Pay		4	4	<u>2,008,000</u>	<u>1,223,000</u>	<u>2,750,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	859,000		1,170,000
D062	Deputy District Public Prosecutor	(BPS-17)	1	1	546,000		810,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	2	2	603,000		770,000
A01103	Special pay				186,000	79,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>359,000</u>	<u>506,000</u>	<u>550,000</u>
A01151	Total Pay of Other Staff		1	1	<u>329,000</u>	<u>476,000</u>	<u>520,000</u>
A068	Assistant	(BPS-16)	1	1	329,000		520,000
A01153	Special pay				30,000	30,000	30,000
A012	TOTAL ALLOWANCES				<u>2,611,000</u>	<u>1,397,000</u>	<u>2,520,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,611,000</u>	<u>1,397,000</u>	<u>2,520,000</u>
A01202	House rent Allowance				151,000	129,000	220,000
A01203	Conveyance allowance				240,000	175,000	240,000
A01217	Medical allowance				105,000	58,000	100,000
A0122M	Ad-hoc Relief Allowance-2016				143,000		
A0122Y	Ad-hoc Relief Allowance 2017				212,000		
A01238	Charge allowance					53,000	
A01239	Special allowance				120,000		120,000
A0123G	Ad-hoc Relief Allowance-2018				212,000		
A0123P	Ad-hoc Relief Allowance 2019				165,000		
A0123X	Ad-hoc Relief Allowance 2020				254,000	221,000	380,000
A0124C	Disparity Reduction Allowance				538,000	266,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DM1750	District Public Prosecutor, Diamer					
A0124F	Adhoc Relief Allowance -2021			219,000		
A0124N	Disparity Reduction Allowance 2022- 15%				165,000	370,000
A0124R	Adhoc Relief Allowance 2022				166,000	340,000
A01252	Non Practicing Allowance			252,000	164,000	250,000
A03	TOTAL OPERATING EXPENSES			<u>780,000</u>	<u>746,000</u>	<u>1,024,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>128,000</u>	<u>94,000</u>	<u>94,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>98,000</u>	<u>64,000</u>	<u>64,000</u>
001	Hot and Cold Weather Charges				64,000	
003	Gilgit-Baltistan Weather Charges			98,000		64,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>600,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>200,000</u>
001	Travelling Allowance			110,000	110,000	200,000
A03807	P.O.L Charges A.planes			<u>242,000</u>	<u>242,000</u>	<u>400,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			242,000	242,000	400,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>300,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Others			70,000	70,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DM1750	District Public Prosecutor, Diamer					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>262,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>242,000</u>	<u>242,000</u>	<u>300,000</u>
A13001	Transport			<u>242,000</u>	<u>242,000</u>	<u>300,000</u>
001	Transport			242,000	242,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Public Prosecutor, Diamer				6,206,000	4,213,000	7,344,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1519	Special Public Prosecutor GB Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>12,305,000</u>	<u>11,558,000</u>	<u>12,885,000</u>
A011	TOTAL PAY		8	8	<u>4,913,000</u>	<u>4,370,000</u>	<u>5,910,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,850,000</u>	<u>2,747,000</u>	<u>3,650,000</u>
A01101	Total Basic Pay		3	3	<u>2,100,000</u>	<u>2,587,000</u>	<u>2,800,000</u>
S099	Special Public Prosecutor	(BPS-18)	1	1	800,000		1,000,000
C077	Computer Operator	(BPS-16)	1	1	650,000		900,000
S116	Stenographer	(BPS-16)	1	1	650,000		900,000
A01103	Special pay				750,000	160,000	850,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>2,063,000</u>	<u>1,623,000</u>	<u>2,260,000</u>
A01151	Total Pay of Other Staff		5	5	<u>1,813,000</u>	<u>1,521,000</u>	<u>1,800,000</u>
S117	Stenotypist	(BPS-14)	1	1	500,000		500,000
D159	Driver	(BPS-05)	1	1	390,000		390,000
C053	Chowkidar	(BPS-02)	1	1	315,000		310,000
N006	Naib Qasid	(BPS-02)	1	1	318,000		310,000
S167	Sweeper	(BPS-02)	1	1	290,000		290,000
A01153	Special pay				250,000	102,000	460,000
A012	TOTAL ALLOWANCES				<u>7,392,000</u>	<u>7,188,000</u>	<u>6,975,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,912,000</u>	<u>6,588,000</u>	<u>6,375,000</u>
A01202	House rent Allowance				450,000	277,000	450,000
A01203	Conveyance allowance				350,000	242,000	450,000
A0120K	Special Judicial Allowance				2,100,000	3,058,000	3,000,000
A01210	Risk Allowance				500,000	420,000	500,000
A01211	Hill allowance				5,000	6,000	5,000
A01217	Medical allowance				190,000	156,000	190,000
A0121N	Personal Allowance				12,000	12,000	
A01226	Computer allowance				25,000	18,000	20,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1519	Special Public Prosecutor GB Gilgit					
A0122M	Ad-hoc Relief Allowance-2016			190,000		
A0122Y	Ad-hoc Relief Allowance 2017			280,000		
A0123G	Ad-hoc Relief Allowance-2018			290,000		
A0123P	Ad-hoc Relief Allowance 2019			280,000		
A0123X	Ad-hoc Relief Allowance 2020			380,000	553,000	580,000
A01241	Utility allowance for electricity			770,000	744,000	
A01248	Judicial Allowance			650,000	576,000	650,000
A0124F	Adhoc Relief Allowance -2021			290,000		
A0124R	Adhoc Relief Allowance 2022				406,000	380,000
A01252	Non Practicing Allowance			150,000	120,000	150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>480,000</u>	<u>600,000</u>	<u>600,000</u>
A01277	Contingent paid staff			<u>480,000</u>	<u>600,000</u>	<u>600,000</u>
001	Contingent Paid Staff			480,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			<u>965,000</u>	<u>1,550,000</u>	<u>1,248,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>165,000</u>	<u>165,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>130,000</u>	<u>145,000</u>	<u>145,000</u>
001	Hot and Cold Weather Charges				145,000	
003	Gilgit-Baltistan Weather Charges			130,000		145,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>772,000</u>	<u>600,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>200,000</u>
001	Travelling Allowance			110,000	110,000	200,000
A03807	P.O.L Charges A.planes			<u>242,000</u>	<u>662,000</u>	<u>400,000</u>
	H.coptors S.Cars M/C(Govt.)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1519	Special Public Prosecutor GB Gilgit						
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				242,000	662,000	400,000
A039	TOTAL GENERAL				430,000	580,000	450,000
A03901	Stationery				250,000	370,000	250,000
001	Stationery				250,000	370,000	250,000
A03902	Printing and publication				50,000	60,000	50,000
A03970	Others				130,000	150,000	150,000
001	Others				130,000	150,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE				323,000	523,000	370,000
A130	TOTAL TRANSPORT				303,000	403,000	350,000
A13001	Transport				303,000	403,000	350,000
001	Transport				303,000	403,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT				10,000	10,000	10,000
A13101	Machinery and Equipment				10,000	10,000	10,000
001	Machinery and Equipment				10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE				10,000	110,000	10,000
A13201	Furniture and Fixtures				10,000	110,000	10,000
001	Furniture and Fixture				10,000	110,000	10,000
Special Public Prosecutor GB Gilgit					13,593,000	13,631,000	14,503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1536	National Accountability Court GB						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>27,675,000</u>	<u>16,396,000</u>	<u>29,160,000</u>
A011	TOTAL PAY		13	13	<u>13,925,000</u>	<u>5,172,000</u>	<u>16,480,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>11,631,000</u>	<u>1,395,000</u>	<u>12,980,000</u>
A01101	Total Basic Pay		3	3	<u>11,333,000</u>	<u>1,319,000</u>	<u>12,590,000</u>
J008	Judge of NAB Court	(BPS-20)	1	1	9,958,000		10,750,000
S150	Superintendent Judicial	(BPS-17)	1	1	723,000		950,000
S116	Stenographer	(BPS-16)	1	1	652,000		890,000
A01103	Special pay				298,000	76,000	390,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,294,000</u>	<u>3,777,000</u>	<u>3,500,000</u>
A01151	Total Pay of Other Staff		10	10	<u>2,050,000</u>	<u>3,529,000</u>	<u>3,110,000</u>
S117	Stenotypist	(BPS-14)	1	1	200,000		250,000
U019	Upper Division Clerk	(BPS-14)	1	1	300,000		350,000
L093	Lower Division Clerk	(BPS-11)	1	1	238,000		300,000
A141	Assistant Reader	(BPS-10)	1	1	291,000		350,000
D159	Driver	(BPS-05)	1	1	234,000		310,000
Q002	Qasid	(BPS-03)	1	1	189,000		390,000
C053	Chowkidar	(BPS-02)	1	1	174,000		290,000
D003	Daftari	(BPS-02)	1	1	139,000		280,000
N006	Naib Qasid	(BPS-02)	1	1	123,000		250,000
S167	Sweeper	(BPS-02)	1	1	162,000		340,000
A01153	Special pay				244,000	248,000	390,000
A012	TOTAL ALLOWANCES				<u>13,750,000</u>	<u>11,224,000</u>	<u>12,680,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,030,000</u>	<u>10,324,000</u>	<u>11,780,000</u>
A01201	Senior post Allowance				24,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1536	National Accountability Court GB					
A01202	House rent Allowance			602,000	392,000	350,000
A01203	Conveyance allowance			376,000	359,000	320,000
A0120D	Integrated Allowance			14,000	44,000	40,000
A0120K	Special Judicial Allowance			5,500,000	5,348,000	6,020,000
A01210	Risk Allowance				5,000	
A01211	Hill allowance			15,000	13,000	30,000
A01216	Qualification allowance			120,000	60,000	150,000
A01217	Medical allowance			300,000	215,000	300,000
A01224	Entertainment allowance			8,000		10,000
A01228	Orderly allowance			168,000		160,000
A0122M	Ad-hoc Relief Allowance-2016			380,000	17,000	
A0122S	Utility Allowance				90,000	
A0122Y	Ad-hoc Relief Allowance 2017			484,000	26,000	
A01236	Deputation allowance			144,000		140,000
A01238	Charge allowance				155,000	
A01239	Special allowance			218,000		210,000
A0123G	Ad-hoc Relief Allowance-2018			484,000	26,000	
A0123P	Ad-hoc Relief Allowance 2019			505,000	27,000	
A0123X	Ad-hoc Relief Allowance 2020			300,000	676,000	610,000
A01240	Utility allowance for gas			1,008,000	781,000	1,010,000
A01241	Utility allowance for electricity			72,000	240,000	70,000
A01247	National			240,000	160,000	240,000
	Accountability/Ehtesab Bureau					
A01248	Judicial Allowance			1,468,000	1,173,000	1,590,000
A0124F	Adhoc Relief Allowance -2021			300,000	26,000	
A0124R	Adhoc Relief Allowance 2022				491,000	200,000
A01270	Other			<u>300,000</u>		<u>310,000</u>
001	Others			300,000		310,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>720,000</u>	<u>900,000</u>	<u>900,000</u>
A01277	Contingent paid staff			<u>720,000</u>	<u>900,000</u>	<u>900,000</u>
001	Contingent Paid Staff			720,000	900,000	900,000
A03	TOTAL OPERATING EXPENSES			<u>2,588,000</u>	<u>2,557,000</u>	<u>2,814,000</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1536	National Accountability Court GB					
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>245,000</u>	<u>214,000</u>	<u>214,000</u>
A03303	Electricity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity			15,000	15,000	15,000
A03304	Hot and cold weather charges			<u>230,000</u>	<u>199,000</u>	<u>199,000</u>
001	Hot and Cold Weather Charges				199,000	
003	Gilgit-Baltistan Weather Charges			230,000		199,000
A034	TOTAL OCCUPANCY COSTS			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A03402	Rent for office building			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001	Rent for Office Building				1,200,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>568,000</u>	<u>568,000</u>	<u>800,000</u>
A03805	Travelling allowance			<u>165,000</u>	<u>165,000</u>	<u>200,000</u>
001	Travelling Allowance			165,000	165,000	200,000
A03807	P.O.L Charges A.planes			<u>403,000</u>	<u>403,000</u>	<u>600,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			403,000	403,000	600,000
A039	TOTAL GENERAL			<u>520,000</u>	<u>520,000</u>	<u>545,000</u>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Stationery			200,000	200,000	200,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			<u>5,000</u>	<u>5,000</u>	
001	Newspapers, Periodicals and Books			5,000	5,000	
A03906	Uniforms and protective clothing			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Uniforms and Protective Clothing			5,000	5,000	5,000
A03917	Law charges			150,000	150,000	150,000
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>180,000</u>
001	Others			150,000	150,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1536	National Accountability Court GB					
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A06301	Entertainments & Gifts			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Entertainments & Gifts			30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>403,000</u>	<u>403,000</u>	<u>440,000</u>
A130	TOTAL TRANSPORT			<u>363,000</u>	<u>363,000</u>	<u>400,000</u>
A13001	Transport			<u>363,000</u>	<u>363,000</u>	<u>400,000</u>
001	Transport			363,000	363,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture			20,000	20,000	20,000
National Accountability Court GB				30,696,000	19,386,000	32,444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1750	District Public Prosecutor, Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>10,153,000</u>	<u>8,307,000</u>	<u>11,653,000</u>
A011	TOTAL PAY		7	8	<u>5,720,000</u>	<u>4,449,000</u>	<u>6,860,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>5,720,000</u>	<u>4,062,000</u>	<u>6,340,000</u>
A01101	Total Basic Pay		7	7	<u>4,220,000</u>	<u>3,822,000</u>	<u>4,840,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	800,000		920,000
D062	Deputy District Public Prosecutor	(BPS-17)	2	2	1,100,000		1,600,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	3	3	1,600,000		1,600,000
C077	Computer Operator	(BPS-16)	1	1	720,000		720,000
A01103	Special pay				1,500,000	240,000	1,500,000
A011-2	TOTAL PAY OF OTHER STAFF			1		<u>387,000</u>	<u>520,000</u>
A01151	Total Pay of Other Staff			1		<u>367,000</u>	<u>500,000</u>
A068	Assistant	(BPS-16)		1			500,000
A01153	Special pay					20,000	20,000
A012	TOTAL ALLOWANCES				<u>4,433,000</u>	<u>3,858,000</u>	<u>4,793,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,953,000</u>	<u>3,258,000</u>	<u>4,193,000</u>
A01202	House rent Allowance				550,000	362,000	550,000
A01203	Conveyance allowance				450,000	315,000	450,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp					9,000	
A01211	Hill allowance				3,000		3,000
A01216	Qualification allowance				150,000	60,000	150,000
A01217	Medical allowance				300,000	130,000	300,000
A01226	Computer allowance				20,000	18,000	20,000
A0122M	Ad-hoc Relief Allowance-2016				250,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000	23,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1750	District Public Prosecutor, Gilgit					
A0123G	Ad-hoc Relief Allowance-2018			300,000	23,000	
A0123P	Ad-hoc Relief Allowance 2019			300,000	19,000	
A0123X	Ad-hoc Relief Allowance 2020			450,000	525,000	450,000
A0124C	Disparity Reduction Allowance			80,000	618,000	1,390,000
A0124F	Adhoc Relief Allowance -2021			300,000	23,000	
A0124N	Disparity Reduction Allowance 2022- 15%				391,000	
A0124R	Adhoc Relief Allowance 2022				421,000	380,000
A01252	Non Practicing Allowance			500,000	306,000	500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>480,000</u>	<u>600,000</u>	<u>600,000</u>
A01277	Contingent paid staff			<u>480,000</u>	<u>600,000</u>	<u>600,000</u>
001	Contingent Paid Staff			480,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			<u>850,000</u>	<u>1,354,000</u>	<u>1,132,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>198,000</u>	<u>202,000</u>	<u>202,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>168,000</u>	<u>172,000</u>	<u>172,000</u>
001	Hot and Cold Weather Charges				172,000	
003	Gilgit-Baltistan Weather Charges			168,000		172,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>752,000</u>	<u>600,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>200,000</u>
001	Travelling Allowance			110,000	110,000	200,000
A03807	P.O.L Charges A.planes			<u>242,000</u>	<u>642,000</u>	<u>400,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			242,000	642,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1750	District Public Prosecutor, Gilgit					
A039	TOTAL GENERAL			<u>270,000</u>	<u>370,000</u>	<u>300,000</u>
A03901	Stationery			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
001	Stationery			150,000	200,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>120,000</u>	<u>100,000</u>
001	Others			70,000	120,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>462,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>242,000</u>	<u>442,000</u>	<u>300,000</u>
A13001	Transport			<u>242,000</u>	<u>442,000</u>	<u>300,000</u>
001	Transport			242,000	442,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Public Prosecutor, Gilgit				11,265,000	10,123,000	13,105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1751	Prosecutor General GB, Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>13,125,000</u>	<u>11,080,000</u>	<u>14,560,000</u>
A011	TOTAL PAY		3	4	<u>2,152,000</u>	<u>2,619,000</u>	<u>3,470,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>1,792,000</u>	<u>2,619,000</u>	<u>2,960,000</u>
A01101	Total Basic Pay		2	3	<u>1,605,000</u>	<u>2,457,000</u>	<u>2,780,000</u>
P066	Prosecutor General	(BPS-19)	1	1	1,076,000		1,590,000
D068	Deputy Prosecutor General	(BPS-18)	1	1	529,000		780,000
C077	Computer Operator	(BPS-16)		1			410,000
A01103	Special pay				187,000	162,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>360,000</u>		<u>510,000</u>
A01151	Total Pay of Other Staff		1	1	<u>336,000</u>		<u>490,000</u>
A068	Assistant	(BPS-16)	1	1	336,000		490,000
A01153	Special pay				24,000		20,000
A012	TOTAL ALLOWANCES				<u>10,973,000</u>	<u>8,461,000</u>	<u>11,090,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,773,000</u>	<u>6,961,000</u>	<u>9,590,000</u>
A01202	House rent Allowance				313,000	268,000	310,000
A01203	Conveyance allowance				60,000	100,000	120,000
A01217	Medical allowance				84,000	75,000	70,000
A01224	Entertainment allowance					6,000	
A01226	Computer allowance					12,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				13,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017				176,000	16,000	
A0123G	Ad-hoc Relief Allowance-2018				176,000	16,000	
A0123P	Ad-hoc Relief Allowance 2019				109,000	10,000	
A0123X	Ad-hoc Relief Allowance 2020				191,000	291,000	280,000
A0124C	Disparity Reduction Allowance				75,000	116,000	120,000
A0124F	Adhoc Relief Allowance -2021				176,000	16,000	

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1751	Prosecutor General GB, Gilgit					
A0124N	Disparity Reduction Allowance 2022- 15%				75,000	80,000
A0124R	Adhoc Relief Allowance 2022				249,000	200,000
A01252	Non Practicing Allowance			8,400,000	5,700,000	8,400,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A01277	Contingent paid staff			<u>1,200,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Contingent Paid Staff			1,200,000	1,500,000	1,500,000
A03	TOTAL OPERATING EXPENSES			<u>701,000</u>	<u>2,090,000</u>	<u>1,399,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>62,000</u>	<u>32,000</u>
A03201	Postage and telegraph			2,000	12,000	2,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls			30,000	50,000	30,000
A033	TOTAL UTILITIES			<u>66,000</u>	<u>76,000</u>	<u>96,000</u>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>46,000</u>	<u>76,000</u>	<u>76,000</u>
001	Hot and Cold Weather Charges				76,000	
003	Gilgit-Baltistan Weather Charges			46,000		76,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>		<u>1,000</u>
A03402	Rent for office building			<u>1,000</u>		<u>1,000</u>
001	Rent for Office Building			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>1,652,000</u>	<u>900,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>410,000</u>	<u>300,000</u>
001	Travelling Allowance			110,000	410,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>242,000</u>	<u>1,242,000</u>	<u>600,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			242,000	1,242,000	600,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1751	Prosecutor General GB, Gilgit					
A039	TOTAL GENERAL			<u>250,000</u>	<u>300,000</u>	<u>370,000</u>
A03901	Stationery			<u>130,000</u>	<u>130,000</u>	<u>200,000</u>
001	Stationery			130,000	130,000	200,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others			70,000	120,000	120,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>200,000</u>	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				<u>200,000</u>	
A09601	Purchase of Plant and Machinery				<u>200,000</u>	
001	Purchase of Plant & Machinery				200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>962,000</u>	<u>420,000</u>
A130	TOTAL TRANSPORT			<u>242,000</u>	<u>942,000</u>	<u>400,000</u>
A13001	Transport			<u>242,000</u>	<u>942,000</u>	<u>400,000</u>
001	Transport			242,000	942,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
Prosecutor General GB, Gilgit				14,088,000	14,332,000	16,379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1752	Special Public Prosecutor ATC-2 GB, Gilg					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>3,150,000</u>	<u>2,236,000</u>	<u>3,241,000</u>
A011	TOTAL PAY	1	1	<u>1,300,000</u>	<u>1,057,000</u>	<u>1,800,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,057,000</u>	<u>1,800,000</u>
A01101	Total Basic Pay	1	1	<u>1,000,000</u>	<u>997,000</u>	<u>1,500,000</u>
S099	Special Public Prosecutor (BPS-18)	1	1	1,000,000		1,500,000
A01103	Special pay			300,000	60,000	300,000
A012	TOTAL ALLOWANCES			<u>1,850,000</u>	<u>1,179,000</u>	<u>1,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,370,000</u>	<u>579,000</u>	<u>841,000</u>
A01202	House rent Allowance			200,000	105,000	200,000
A01210	Risk Allowance			150,000	96,000	150,000
A01211	Hill allowance					1,000
A01217	Medical allowance			50,000	30,000	50,000
A0122M	Ad-hoc Relief Allowance-2016			150,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017			150,000	6,000	
A0123G	Ad-hoc Relief Allowance-2018			150,000	6,000	
A0123P	Ad-hoc Relief Allowance 2019			100,000	3,000	
A0123X	Ad-hoc Relief Allowance 2020			120,000	102,000	120,000
A0124F	Adhoc Relief Allowance -2021			100,000	6,000	
A0124R	Adhoc Relief Allowance 2022				101,000	120,000
A01252	Non Practicing Allowance			200,000	120,000	200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>480,000</u>	<u>600,000</u>	<u>600,000</u>
A01277	Contingent paid staff			<u>480,000</u>	<u>600,000</u>	<u>600,000</u>
001	Contingent Paid Staff			480,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			<u>737,000</u>	<u>738,000</u>	<u>976,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1752	Special Public Prosecutor ATC-2 GB, Gilg					
001	Telephone and Trunk Calls			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>60,000</u>	<u>61,000</u>	<u>61,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>40,000</u>	<u>41,000</u>	<u>41,000</u>
001	Hot and Cold Weather Charges				41,000	
003	Gilgit-Baltistan Weather Charges			40,000		41,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>600,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>200,000</u>
001	Travelling Allowance			110,000	110,000	200,000
A03807	P.O.L Charges A.planes			<u>242,000</u>	<u>242,000</u>	<u>400,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			242,000	242,000	400,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>310,000</u>	<u>300,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03905	Newspapers periodicals and books			<u>10,000</u>	<u>10,000</u>	
001	Newspapers, Periodicals and Books			10,000	10,000	
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>282,000</u>	<u>282,000</u>	<u>440,000</u>
A130	TOTAL TRANSPORT			<u>242,000</u>	<u>242,000</u>	<u>400,000</u>
A13001	Transport			<u>242,000</u>	<u>242,000</u>	<u>400,000</u>
001	Transport			242,000	242,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1752	Special Public Prosecutor ATC-2 GB, Gilg					
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture			20,000	20,000	20,000
Special Public Prosecutor ATC-2 GB, Gilg				4,169,000	3,256,000	4,657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1782	Custom & Banking Court GB Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>31,521,000</u>	<u>42,763,000</u>	<u>45,790,000</u>
A011	TOTAL PAY		17	17	<u>13,453,000</u>	<u>21,786,000</u>	<u>21,250,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>10,115,000</u>	<u>17,194,000</u>	<u>14,970,000</u>
A01101	Total Basic Pay		4	4	<u>9,837,000</u>	<u>17,112,000</u>	<u>14,700,000</u>
J006	Judge	(BPS-21)	1	1	8,350,000		11,990,000
S147	Superintendent	(BPS-17)	1	1	613,000		1,090,000
C077	Computer Operator	(BPS-16)	1	1	446,000		970,000
S116	Stenographer	(BPS-16)	1	1	428,000		650,000
A01103	Special pay				278,000	82,000	270,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,338,000</u>	<u>4,592,000</u>	<u>6,280,000</u>
A01151	Total Pay of Other Staff		13	13	<u>3,053,000</u>	<u>4,296,000</u>	<u>5,900,000</u>
A009	Accountant	(BPS-16)	1	1	410,000		880,000
R011	Reader	(BPS-16)	1	1	501,000		760,000
A052	Ahlmad	(BPS-14)	1	1	252,000		580,000
C120	Copyist	(BPS-11)	2	2	471,000		790,000
N034	Nazir	(BPS-05)	1	1	208,000		570,000
D159	Driver	(BPS-04)	1	1	209,000		420,000
C053	Chowkidar	(BPS-01)	1	1	167,000		370,000
N006	Naib Qasid	(BPS-01)	2	2	334,000		580,000
P058	Process Sever	(BPS-01)	2	2	334,000		580,000
S167	Sweeper	(BPS-01)	1	1	167,000		370,000
A01153	Special pay				285,000	296,000	380,000
A012	TOTAL ALLOWANCES				<u>18,068,000</u>	<u>20,977,000</u>	<u>24,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,828,000</u>	<u>20,625,000</u>	<u>24,240,000</u>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1782	Custom & Banking Court GB Gilgit					
A01201	Senior post Allowance			16,000	5,000	10,000
A01202	House rent Allowance			1,364,000	1,750,000	1,190,000
A01203	Conveyance allowance			578,000	488,000	490,000
A0120D	Integrated Allowance			22,000	22,000	20,000
A0120K	Special Judicial Allowance			7,947,000	11,846,000	15,650,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				76,000	
A01211	Hill allowance			13,000	14,000	10,000
A01217	Medical allowance			1,072,000	1,645,000	1,590,000
A01224	Entertainment allowance			9,000	3,000	
A01226	Computer allowance			18,000	18,000	10,000
A01228	Orderly allowance			210,000	53,000	
A0122M	Ad-hoc Relief Allowance-2016			385,000	33,000	
A0122Y	Ad-hoc Relief Allowance 2017			553,000	49,000	
A01236	Deputation allowance				300,000	
A01238	Charge allowance				207,000	
A01239	Special allowance				30,000	
A0123G	Ad-hoc Relief Allowance-2018			553,000	49,000	
A0123P	Ad-hoc Relief Allowance 2019			456,000	54,000	
A0123X	Ad-hoc Relief Allowance 2020			731,000	815,000	1,220,000
A01240	Utility allowance for gas			2,088,000	1,423,000	1,970,000
A01241	Utility allowance for electricity				155,000	
A01243	Special travelling allowance				36,000	
A01248	Judicial Allowance			1,260,000	950,000	1,520,000
A0124F	Adhoc Relief Allowance -2021			553,000	46,000	
A0124R	Adhoc Relief Allowance 2022				558,000	560,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>240,000</u>	<u>352,000</u>	<u>300,000</u>
A01274	Medical charges				52,000	
A01277	Contingent paid staff			<u>240,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			240,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>2,100,000</u>	<u>2,596,000</u>	<u>2,358,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A03201	Postage and telegraph			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1782	Custom & Banking Court GB Gilgit					
A03202	Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			60,000	60,000	60,000
A033	TOTAL UTILITIES			<u>317,000</u>	<u>283,000</u>	<u>283,000</u>
A03303	Electricity			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Electricity			35,000	35,000	35,000
A03304	Hot and cold weather charges			<u>282,000</u>	<u>248,000</u>	<u>248,000</u>
001	Hot and Cold Weather Charges				248,000	
003	Gilgit-Baltistan Weather Charges			282,000		248,000
A034	TOTAL OCCUPANCY COSTS			<u>998,000</u>	<u>998,000</u>	<u>1,000,000</u>
A03402	Rent for office building			<u>998,000</u>	<u>998,000</u>	<u>1,000,000</u>
001	Rent for Office Building			998,000	998,000	1,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>390,000</u>	<u>390,000</u>	<u>660,000</u>
A03805	Travelling allowance			<u>77,000</u>	<u>77,000</u>	<u>150,000</u>
001	Travelling Allowance			77,000	77,000	150,000
A03807	P.O.L Charges A.planes			<u>303,000</u>	<u>303,000</u>	<u>500,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			303,000	303,000	500,000
A03808	Conveyance charges (Govt.)			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>315,000</u>	<u>865,000</u>	<u>335,000</u>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001	Stationery			80,000	80,000	100,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			<u>30,000</u>	<u>30,000</u>	
001	Newspapers, Periodicals and Books			30,000	30,000	
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03936	Foreign/Inland Training Course Fee				<u>550,000</u>	
001	Foreign/Inland Training Course Fee				550,000	
A03970	Others			<u>170,000</u>	<u>170,000</u>	<u>200,000</u>
001	Others			170,000	170,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1782	Custom & Banking Court GB Gilgit					
A06	TOTAL TRANSFERS			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A06301	Entertainments & Gifts			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Entertainments & Gifts			80,000	80,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>171,000</u>	<u>250,000</u>
A130	TOTAL TRANSPORT			<u>121,000</u>	<u>121,000</u>	<u>200,000</u>
A13001	Transport			<u>121,000</u>	<u>121,000</u>	<u>200,000</u>
001	Transport			121,000	121,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment			25,000	25,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixtures			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Furniture and Fixture			25,000	25,000	25,000
Custom & Banking Court GB Gilgit				33,872,000	45,610,000	48,478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GN1750	District Public Prosecutor, Ghanche						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>3,410,000</u>	<u>3,097,000</u>	<u>4,141,000</u>
A011	TOTAL PAY		2	3	<u>1,800,000</u>	<u>1,704,000</u>	<u>2,570,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>1,800,000</u>	<u>1,704,000</u>	<u>2,570,000</u>
A01101	Total Basic Pay		2	3	<u>1,800,000</u>	<u>1,606,000</u>	<u>2,020,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	1,550,000		800,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	250,000		700,000
C077	Computer Operator	(BPS-16)		1			520,000
A01103	Special pay					98,000	550,000
A012	TOTAL ALLOWANCES				<u>1,610,000</u>	<u>1,393,000</u>	<u>1,571,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,130,000</u>	<u>1,093,000</u>	<u>1,271,000</u>
A01202	House rent Allowance				150,000	130,000	150,000
A01203	Conveyance allowance					40,000	100,000
A01211	Hill allowance						1,000
A01216	Qualification allowance					40,000	
A01217	Medical allowance				50,000	42,000	100,000
A01226	Computer allowance					12,000	
A0122M	Ad-hoc Relief Allowance-2016				150,000		
A0122Y	Ad-hoc Relief Allowance 2017				150,000		
A0123G	Ad-hoc Relief Allowance-2018				150,000		
A0123P	Ad-hoc Relief Allowance 2019				80,000		
A0123X	Ad-hoc Relief Allowance 2020				100,000	178,000	250,000
A0124C	Disparity Reduction Allowance					235,000	130,000
A0124F	Adhoc Relief Allowance -2021				100,000		
A0124N	Disparity Reduction Allowance 2022- 15%					148,000	130,000
A0124R	Adhoc Relief Allowance 2022					158,000	210,000
A01252	Non Practicing Allowance				200,000	110,000	200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>480,000</u>	<u>300,000</u>	<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GN1750	District Public Prosecutor, Ghanche					
A01277	Contingent paid staff			<u>480,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			480,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>728,000</u>	<u>728,000</u>	<u>1,006,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001	Hot and Cold Weather Charges				46,000	
003	Gilgit-Baltistan Weather Charges			46,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>600,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>200,000</u>
001	Travelling Allowance			110,000	110,000	200,000
A03807	P.O.L Charges A.planes			<u>242,000</u>	<u>242,000</u>	<u>400,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			242,000	242,000	400,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>300,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Others			70,000	70,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>262,000</u>	<u>320,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GN1750	District Public Prosecutor, Ghanche					
A130	TOTAL TRANSPORT			<u>242,000</u>	<u>242,000</u>	<u>300,000</u>
A13001	Transport			<u>242,000</u>	<u>242,000</u>	<u>300,000</u>
001	Transport			242,000	242,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Public Prosecutor, Ghanche				4,400,000	4,087,000	5,467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GZ1750	District Public Prosecutor, Ghizer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,324,000</u>	<u>1,085,000</u>	<u>2,440,000</u>
A011	TOTAL PAY		2	2	<u>1,124,000</u>	<u>407,000</u>	<u>1,390,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,124,000</u>	<u>407,000</u>	<u>1,390,000</u>
A01101	Total Basic Pay		2	2	<u>1,034,000</u>	<u>384,000</u>	<u>1,300,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	687,000		760,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	347,000		540,000
A01103	Special pay				90,000	23,000	90,000
A012	TOTAL ALLOWANCES				<u>1,200,000</u>	<u>678,000</u>	<u>1,050,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>960,000</u>	<u>378,000</u>	<u>750,000</u>
A01202	House rent Allowance				102,000	25,000	100,000
A01203	Conveyance allowance				60,000	45,000	60,000
A01217	Medical allowance				47,000	17,000	40,000
A0122M	Ad-hoc Relief Allowance-2016				62,000		
A0122Y	Ad-hoc Relief Allowance 2017				100,000		
A0123G	Ad-hoc Relief Allowance-2018				100,000		
A0123P	Ad-hoc Relief Allowance 2019				74,000		
A0123X	Ad-hoc Relief Allowance 2020				117,000	58,000	150,000
A01243	Special travelling allowance					48,000	
A0124C	Disparity Reduction Allowance					54,000	70,000
A0124F	Adhoc Relief Allowance -2021				100,000		
A0124N	Disparity Reduction Allowance 2022- 15%					34,000	40,000
A0124R	Adhoc Relief Allowance 2022					38,000	100,000
A01252	Non Practicing Allowance				198,000	59,000	190,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>240,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent paid staff				<u>240,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff				240,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GZ1750	District Public Prosecutor, Ghizer					
A03	TOTAL OPERATING EXPENSES			<u>834,000</u>	<u>807,000</u>	<u>1,085,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>82,000</u>	<u>55,000</u>	<u>55,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>52,000</u>	<u>25,000</u>	<u>25,000</u>
001	Hot and Cold Weather Charges				25,000	
003	Gilgit-Baltistan Weather Charges			52,000		25,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Rent for Office Building			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>600,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>200,000</u>
001	Travelling Allowance			110,000	110,000	200,000
A03807	P.O.L Charges A.planes			<u>242,000</u>	<u>242,000</u>	<u>400,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			242,000	242,000	400,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>300,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Others			70,000	70,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GZ1750	District Public Prosecutor, Ghizer					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>262,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>242,000</u>	<u>242,000</u>	<u>300,000</u>
A13001	Transport			<u>242,000</u>	<u>242,000</u>	<u>300,000</u>
001	Transport			242,000	242,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Public Prosecutor, Ghizer				3,420,000	2,154,000	3,845,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SD1750	District Public Prosecutor, Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>4,554,000</u>	<u>3,769,000</u>	<u>5,410,000</u>
A011	TOTAL PAY		5	5	<u>2,287,000</u>	<u>1,785,000</u>	<u>3,100,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,287,000</u>	<u>1,785,000</u>	<u>3,100,000</u>
A01101	Total Basic Pay		5	5	<u>1,954,000</u>	<u>1,681,000</u>	<u>2,780,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	460,000		680,000
D062	Deputy District Public Prosecutor	(BPS-17)	1	1	531,000		860,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	2	2	672,000		830,000
C077	Computer Operator	(BPS-16)	1	1	291,000		410,000
A01102	Personal pay				144,000		140,000
A01103	Special pay				189,000	104,000	180,000
A012	TOTAL ALLOWANCES				<u>2,267,000</u>	<u>1,984,000</u>	<u>2,310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,787,000</u>	<u>1,384,000</u>	<u>1,710,000</u>
A01202	House rent Allowance				212,000	106,000	210,000
A01203	Conveyance allowance				214,000	135,000	210,000
A01211	Hill allowance				1,000		
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				105,000	57,000	100,000
A01226	Computer allowance				9,000	18,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				144,000		
A0122Y	Ad-hoc Relief Allowance 2017				162,000		
A01238	Charge allowance					62,000	
A01239	Special allowance				120,000		120,000
A0123G	Ad-hoc Relief Allowance-2018				128,000		
A0123P	Ad-hoc Relief Allowance 2019				85,000		
A0123X	Ad-hoc Relief Allowance 2020				138,000	211,000	130,000
A0124C	Disparity Reduction Allowance				271,000	253,000	250,000
A0124F	Adhoc Relief Allowance -2021				138,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SD1750	District Public Prosecutor, Skardu					
A0124N	Disparity Reduction Allowance 2022- 15%				155,000	140,000
A0124R	Adhoc Relief Allowance 2022				166,000	120,000
A01252	Non Practicing Allowance				161,000	360,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>480,000</u>	<u>600,000</u>	<u>600,000</u>
A01277	Contingent paid staff			<u>480,000</u>	<u>600,000</u>	<u>600,000</u>
001	Contingent Paid Staff			480,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			<u>954,000</u>	<u>714,000</u>	<u>1,187,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000		15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>152,000</u>	<u>77,000</u>	<u>107,000</u>
A03303	Electricity			<u>30,000</u>		<u>30,000</u>
001	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>122,000</u>	<u>77,000</u>	<u>77,000</u>
001	Hot and Cold Weather Charges				77,000	
003	Gilgit-Baltistan Weather Charges			122,000		77,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>		<u>150,000</u>
A03402	Rent for office building			<u>150,000</u>		<u>150,000</u>
001	Rent for Office Building			150,000		150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>600,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>200,000</u>
001	Travelling Allowance			110,000	110,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>242,000</u>	<u>242,000</u>	<u>400,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			242,000	242,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SD1750	District Public Prosecutor, Skardu					
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>300,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Others			70,000	70,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>323,000</u>	<u>323,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>303,000</u>	<u>303,000</u>	<u>300,000</u>
A13001	Transport			<u>303,000</u>	<u>303,000</u>	<u>300,000</u>
001	Transport			303,000	303,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Public Prosecutor, Skardu				5,831,000	4,806,000	6,917,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
AT1123	District Attorney, Astore					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>4,026,000</u>	<u>2,847,000</u>	<u>3,700,000</u>
A011	TOTAL PAY	4	3	<u>1,893,000</u>	<u>1,479,000</u>	<u>2,200,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,365,000</u>	<u>1,313,000</u>	<u>1,950,000</u>
A01101	Total Basic Pay	2	2	<u>1,239,000</u>	<u>1,235,000</u>	<u>1,830,000</u>
D134	District Attorney (BPS-18)	1	1	859,000		1,270,000
D186	Deputy District Attorney (BPS-17)	1	1	380,000		560,000
A01103	Special pay			126,000	78,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF	2	1	<u>528,000</u>	<u>166,000</u>	<u>250,000</u>
A01151	Total Pay of Other Staff	2	1	<u>484,000</u>	<u>158,000</u>	<u>230,000</u>
A068	Assistant (BPS-16)	1		329,000		
L093	Lower Division Clerk (BPS-11)	1	1	155,000		230,000
A01153	Special pay			44,000	8,000	20,000
A012	TOTAL ALLOWANCES			<u>2,133,000</u>	<u>1,368,000</u>	<u>1,500,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,893,000</u>	<u>1,068,000</u>	<u>1,200,000</u>
A01202	House rent Allowance			175,000	87,000	140,000
A01203	Conveyance allowance			143,000	20,000	80,000
A01217	Medical allowance			87,000	36,000	80,000
A0122M	Ad-hoc Relief Allowance-2016			116,000		
A0122Y	Ad-hoc Relief Allowance 2017			159,000		
A01239	Special allowance				10,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			159,000		
A0123P	Ad-hoc Relief Allowance 2019			110,000		
A0123X	Ad-hoc Relief Allowance 2020			181,000	152,000	230,000
A0124C	Disparity Reduction Allowance			400,000	210,000	
A0124F	Adhoc Relief Allowance -2021			159,000		
A0124N	Disparity Reduction Allowance				282,000	290,000
	2022- 15%					

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
AT1123	District Attorney, Astore					
A0124R	Adhoc Relief Allowance 2022				271,000	260,000
A01252	Non Practicing Allowance			204,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>240,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent paid staff			<u>240,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			240,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>833,000</u>	<u>941,000</u>	<u>1,149,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>76,000</u>	<u>64,000</u>	<u>64,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>46,000</u>	<u>34,000</u>	<u>34,000</u>
001	Hot and Cold Weather Charges				34,000	
003	Gilgit-Baltistan Weather Charges			46,000		34,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Rent for Office Building			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>472,000</u>	<u>600,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>230,000</u>	<u>200,000</u>
001	Travelling Allowance			110,000	230,000	200,000
A03807	P.O.L Charges A.planes			<u>242,000</u>	<u>242,000</u>	<u>400,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			242,000	242,000	400,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
AT1123	District Attorney, Astore					
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>350,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Others			70,000	70,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>262,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>242,000</u>	<u>242,000</u>	<u>300,000</u>
A13001	Transport			<u>242,000</u>	<u>242,000</u>	<u>300,000</u>
001	Transport			242,000	242,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney, Astore				5,121,000	4,050,000	5,169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
DM1123	District Attorney, Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>5,093,000</u>	<u>3,111,000</u>	<u>5,515,000</u>
A011	TOTAL PAY		6	6	<u>2,414,000</u>	<u>1,632,000</u>	<u>3,000,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,571,000</u>	<u>1,219,000</u>	<u>1,980,000</u>
A01101	Total Basic Pay		2	2	<u>1,445,000</u>	<u>1,150,000</u>	<u>1,860,000</u>
D134	District Attorney	(BPS-18)	1	1	950,000		1,240,000
D186	Deputy District Attorney	(BPS-17)	1	1	495,000		620,000
A01103	Special pay				126,000	69,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>843,000</u>	<u>413,000</u>	<u>1,020,000</u>
A01151	Total Pay of Other Staff		4	4	<u>759,000</u>	<u>383,000</u>	<u>940,000</u>
A068	Assistant	(BPS-16)	1	1	286,000		350,000
L093	Lower Division Clerk	(BPS-11)	1	1	192,000		230,000
D159	Driver	(BPS-04)	1	1	148,000		190,000
N006	Naib Qasid	(BPS-02)	1	1	133,000		170,000
A01153	Special pay				84,000	30,000	80,000
A012	TOTAL ALLOWANCES				<u>2,679,000</u>	<u>1,479,000</u>	<u>2,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,199,000</u>	<u>879,000</u>	<u>1,915,000</u>
A01202	House rent Allowance				212,000	40,000	240,000
A01203	Conveyance allowance				172,000	43,000	170,000
A01211	Hill allowance				5,000	3,000	5,000
A01217	Medical allowance				123,000	66,000	120,000
A0122M	Ad-hoc Relief Allowance-2016				137,000		
A0122Y	Ad-hoc Relief Allowance 2017				184,000		
A01239	Special allowance				210,000	10,000	210,000
A0123G	Ad-hoc Relief Allowance-2018				184,000		
A0123P	Ad-hoc Relief Allowance 2019				136,000		
A0123X	Ad-hoc Relief Allowance 2020				210,000	172,000	210,000
A0124C	Disparity Reduction Allowance				444,000	243,000	410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
DM1123	District Attorney, Diamer					
A0124F	Adhoc Relief Allowance -2021			182,000		
A0124N	Disparity Reduction Allowance 2022- 15%				150,000	290,000
A0124R	Adhoc Relief Allowance 2022				152,000	260,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>480,000</u>	<u>600,000</u>	<u>600,000</u>
A01277	Contingent paid staff			<u>480,000</u>	<u>600,000</u>	<u>600,000</u>
001	Contingent Paid Staff			480,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			<u>955,000</u>	<u>981,000</u>	<u>1,131,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>70,000</u>	<u>96,000</u>	<u>96,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>40,000</u>	<u>66,000</u>	<u>66,000</u>
001	Hot and Cold Weather Charges				66,000	
003	Gilgit-Baltistan Weather Charges			40,000		66,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>	<u>530,000</u>	<u>650,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Travelling Allowance			200,000	200,000	250,000
A03807	P.O.L Charges A.planes			<u>330,000</u>	<u>330,000</u>	<u>400,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			330,000	330,000	400,000
A039	TOTAL GENERAL			<u>320,000</u>	<u>320,000</u>	<u>350,000</u>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Stationery			200,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
DM1123	District Attorney, Diamer					
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Others			70,000	70,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>370,000</u>
A130	TOTAL TRANSPORT			<u>330,000</u>	<u>330,000</u>	<u>350,000</u>
A13001	Transport			<u>330,000</u>	<u>330,000</u>	<u>350,000</u>
001	Transport			330,000	330,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney, Diamer				6,398,000	4,442,000	7,016,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1123	District Attorney, Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>5,114,000</u>	<u>4,203,000</u>	<u>5,161,000</u>
A011	TOTAL PAY		8	7	<u>2,628,000</u>	<u>2,456,000</u>	<u>3,300,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,564,000</u>	<u>1,324,000</u>	<u>1,850,000</u>
A01101	Total Basic Pay		2	2	<u>1,314,000</u>	<u>1,246,000</u>	<u>1,600,000</u>
D134	District Attorney	(BPS-18)	1	1	950,000		1,350,000
D186	Deputy District Attorney	(BPS-17)	1	1	364,000		250,000
A01103	Special pay				250,000	78,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		6	5	<u>1,064,000</u>	<u>1,132,000</u>	<u>1,450,000</u>
A01151	Total Pay of Other Staff		6	5	<u>814,000</u>	<u>1,048,000</u>	<u>1,350,000</u>
A068	Assistant	(BPS-16)	2	1	400,000		500,000
L093	Lower Division Clerk	(BPS-11)	1	1	150,000		400,000
D159	Driver	(BPS-05)		1			150,000
D159	Driver	(BPS-04)	1		88,000		
D017	Dak Runner	(BPS-02)	1	1	88,000		150,000
N006	Naib Qasid	(BPS-02)	1	1	88,000		150,000
A01153	Special pay				250,000	84,000	100,000
A012	TOTAL ALLOWANCES				<u>2,486,000</u>	<u>1,747,000</u>	<u>1,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,006,000</u>	<u>1,745,000</u>	<u>1,861,000</u>
A01202	House rent Allowance				350,000	236,000	350,000
A01203	Conveyance allowance				150,000	119,000	150,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp					12,000	
A01211	Hill allowance				1,000	5,000	1,000
A01217	Medical allowance				150,000	108,000	150,000
A0122M	Ad-hoc Relief Allowance-2016				200,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017				200,000	15,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1123	District Attorney, Gilgit					
A01236	Deputation allowance				78,000	
A0123G	Ad-hoc Relief Allowance-2018			200,000	15,000	
A0123P	Ad-hoc Relief Allowance 2019			15,000	14,000	
A0123X	Ad-hoc Relief Allowance 2020			200,000	292,000	300,000
A0124C	Disparity Reduction Allowance			190,000	363,000	550,000
A0124F	Adhoc Relief Allowance -2021			200,000	15,000	
A0124N	Disparity Reduction Allowance 2022- 15%				218,000	
A0124R	Adhoc Relief Allowance 2022				234,000	210,000
A01252	Non Practicing Allowance			150,000	10,000	150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>480,000</u>	<u>2,000</u>	
A01277	Contingent paid staff			<u>480,000</u>		
001	Contingent Paid Staff			480,000		
A01289	Teaching Allowance				2,000	
A03	TOTAL OPERATING EXPENSES			<u>893,000</u>	<u>907,000</u>	<u>1,109,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>100,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>70,000</u>	<u>84,000</u>	<u>84,000</u>
001	Hot and Cold Weather Charges				84,000	
003	Gilgit-Baltistan Weather Charges			70,000		84,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>418,000</u>	<u>418,000</u>	<u>600,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>200,000</u>
001	Travelling Allowance			110,000	110,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1123	District Attorney, Gilgit					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>303,000</u>	<u>303,000</u>	<u>400,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			303,000	303,000	400,000
A03808	Conveyance charges (Govt.)			5,000	5,000	
A039	TOTAL GENERAL			<u>340,000</u>	<u>340,000</u>	<u>360,000</u>
A03901	Stationery			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Stationery			250,000	250,000	250,000
A03902	Printing and publication			10,000	10,000	10,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001	Others			80,000	80,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>262,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>242,000</u>	<u>242,000</u>	<u>300,000</u>
A13001	Transport			<u>242,000</u>	<u>242,000</u>	<u>300,000</u>
001	Transport			242,000	242,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney, Gilgit				6,269,000	5,372,000	6,590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1864	DDO Service Tribunal Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>85,207,000</u>	<u>72,341,000</u>	<u>106,930,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>26,986,000</u>	<u>19,918,000</u>	<u>36,780,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>20,724,000</u>	<u>10,445,000</u>	<u>24,920,000</u>
A01101	Total Basic Pay		<u>22</u>	<u>22</u>	<u>13,476,000</u>	<u>9,797,000</u>	<u>17,680,000</u>
C012	Chairman Service Tribunal GB	(BPS-21)	1	1	2,400,000		2,400,000
M039	Member Services Tribunal GB	(BPS-20)	2	2	4,080,000		4,080,000
D071	Deputy Registrar	(BPS-18)	1	1	701,000		1,140,000
R022	Registrar	(BPS-18)	1	1	529,000		880,000
A036	Administrative Officer	(BPS-17)	1	1	420,000		820,000
A143	Assistant Registrar	(BPS-17)	1	1	502,000		700,000
P054	Private Secretary	(BPS-17)	4	4	1,898,000		4,050,000
S147	Superintendent	(BPS-17)	1	1	364,000		620,000
A130	Assistant Librarian	(BPS-16)	1	1	300,000		300,000
C077	Computer Operator	(BPS-16)	3	3	720,000		720,000
R011	Reader	(BPS-16)	3	3	881,000		880,000
S116	Stenographer	(BPS-16)	3	3	681,000		1,090,000
A01103	Special pay				768,000	648,000	760,000
A01106	Total Pay of contract staff				<u>6,480,000</u>		<u>6,480,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>6,262,000</u>	<u>9,473,000</u>	<u>11,860,000</u>
A01151	Total Pay of Other Staff		<u>34</u>	<u>34</u>	<u>5,632,000</u>	<u>8,847,000</u>	<u>11,210,000</u>
A009	Accountant	(BPS-16)	1	1	263,000		520,000
N036	Nazir/Assistant	(BPS-16)	1	1	318,000		440,000
P071	Public Relation Officer	(BPS-15)	1	1	337,000		540,000
A052	Ahlmad	(BPS-14)	3	3	617,000		1,040,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1864	DDO Service Tribunal Gilgit-Baltistan						
R017	Record Keeper	(BPS-14)	1	1	196,000		350,000
U019	Upper Division Clerk	(BPS-14)	1	1	238,000		390,000
L093	Lower Division Clerk	(BPS-11)	3	3	537,000		900,000
T033	Telephone Operator	(BPS-05)	1	1	147,000		230,000
D159	Driver	(BPS-04)	4	4	689,000		1,380,000
D003	Daftari	(BPS-02)	1	1	131,000		2,070,000
C053	Chowkidar	(BPS-01)	2	2	254,000		390,000
M011	Mali	(BPS-01)	1	1	127,000		190,000
N006	Naib Qasid	(BPS-01)	6	6	762,000		1,190,000
P056	Process Server	(BPS-01)	6	6	762,000		1,190,000
S167	Sweeper	(BPS-01)	2	2	254,000		390,000
A01153	Special pay				630,000	626,000	650,000
A012	TOTAL ALLOWANCES				<u>58,221,000</u>	<u>52,423,000</u>	<u>70,150,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>56,001,000</u>	<u>50,023,000</u>	<u>67,750,000</u>
A01202	House rent Allowance				4,552,000	2,075,000	4,580,000
A01203	Conveyance allowance				2,010,000	1,648,000	2,100,000
A0120D	Integrated Allowance				76,000	73,000	190,000
A0120K	Special Judicial Allowance				16,954,000	28,844,000	31,890,000
A01211	Hill allowance				38,000	39,000	40,000
A01216	Qualification allowance				120,000	120,000	120,000
A01217	Medical allowance				1,012,000	936,000	1,030,000
A0121N	Personal Allowance				77,000	77,000	70,000
A01226	Computer allowance				54,000	45,000	60,000
A0122M	Ad-hoc Relief Allowance-2016				924,000	70,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	24,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,265,000	105,000	
A01236	Deputation allowance					71,000	60,000
A0123G	Ad-hoc Relief Allowance-2018				1,243,000	105,000	
A0123P	Ad-hoc Relief Allowance 2019				1,148,000	99,000	
A0123X	Ad-hoc Relief Allowance 2020				1,650,000	2,510,000	2,820,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1864	DDO Service Tribunal Gilgit-Baltistan					
A01240	Utility allowance for gas			6,372,000		
A01241	Utility allowance for electricity			1,080,000	5,717,000	7,580,000
A01248	Judicial Allowance			15,144,000	5,483,000	15,460,000
A0124F	Adhoc Relief Allowance -2021			1,258,000	105,000	
A0124R	Adhoc Relief Allowance 2022				1,877,000	1,730,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,220,000</u>	<u>2,400,000</u>	<u>2,400,000</u>
A01273	Honoraria			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	HONORARIA			1,500,000	1,500,000	1,500,000
A01277	Contingent paid staff			<u>720,000</u>	<u>900,000</u>	<u>900,000</u>
001	Contingent Paid Staff			720,000	900,000	900,000
A03	TOTAL OPERATING EXPENSES			<u>4,913,000</u>	<u>5,182,000</u>	<u>5,885,000</u>
A032	TOTAL COMMUNICATIONS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Telephone and Trunk Calls			300,000	300,000	300,000
A033	TOTAL UTILITIES			<u>867,000</u>	<u>915,000</u>	<u>915,000</u>
A03303	Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			<u>817,000</u>	<u>865,000</u>	<u>865,000</u>
001	Hot and Cold Weather Charges				865,000	
003	Gilgit-Baltistan Weather Charges			817,000		865,000
A034	TOTAL OCCUPANCY COSTS			<u>1,730,000</u>	<u>1,876,000</u>	<u>2,210,000</u>
A03402	Rent for office building			<u>1,730,000</u>	<u>1,876,000</u>	<u>2,210,000</u>
001	Rent for Office Building			1,730,000	1,876,000	2,210,000
A036	TOTAL MOTOR VEHICLES				<u>15,000</u>	
A03603	Registration				15,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1864	DDO Service Tribunal Gilgit-Baltistan					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,286,000</u>	<u>1,513,000</u>	<u>1,800,000</u>
A03805	Travelling allowance			<u>366,000</u>	<u>443,000</u>	<u>500,000</u>
001	Travelling Allowance			366,000	443,000	500,000
A03807	P.O.L Charges A.planes			<u>920,000</u>	<u>1,070,000</u>	<u>1,300,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			920,000	1,070,000	1,300,000
A039	TOTAL GENERAL			<u>710,000</u>	<u>543,000</u>	<u>640,000</u>
A03901	Stationery			<u>300,000</u>	<u>210,000</u>	<u>300,000</u>
001	Stationery			300,000	210,000	300,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	
001	Newspapers, Periodicals and Books			70,000	70,000	
A03906	Uniforms and protective clothing			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Uniforms and Protective Clothing			30,000	30,000	30,000
A03970	Others			<u>300,000</u>	<u>223,000</u>	<u>300,000</u>
001	Others			300,000	223,000	300,000
A06	TOTAL TRANSFERS			<u>475,000</u>	<u>75,000</u>	<u>500,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>475,000</u>	<u>75,000</u>	<u>500,000</u>
A06301	Entertainments & Gifts			<u>475,000</u>	<u>75,000</u>	<u>500,000</u>
001	Entertainments & Gifts			475,000	75,000	500,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>175,000</u>	<u>485,000</u>	<u>100,000</u>
A095	TOTAL PURCHASE OF TRANSPORT				<u>310,000</u>	
A09501	Purchase of Transport				<u>310,000</u>	
001	Purchase of Transport				310,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1864	DDO Service Tribunal Gilgit-Baltistan					
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>75,000</u>	<u>75,000</u>	<u>50,000</u>
A09601	Purchase of Plant and Machinery			<u>75,000</u>	<u>75,000</u>	<u>50,000</u>
001	Purchase of Plant & Machinery			75,000	75,000	50,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
A09701	Purchase of Furniture and Fixture			100,000	100,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>730,000</u>	<u>760,000</u>	<u>740,000</u>
A130	TOTAL TRANSPORT			<u>690,000</u>	<u>720,000</u>	<u>700,000</u>
A13001	Transport			<u>690,000</u>	<u>720,000</u>	<u>700,000</u>
001	Transport			690,000	720,000	700,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture			20,000	20,000	20,000
DDO Service Tribunal Gilgit-Baltistan				91,500,000	78,843,000	114,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1868	Advocate General						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>54,453,000</u>	<u>53,297,000</u>	<u>54,490,000</u>
A011	TOTAL PAY		28	29	<u>11,701,000</u>	<u>13,993,000</u>	<u>12,960,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>6,554,000</u>	<u>7,329,000</u>	<u>7,880,000</u>
A01101	Total Basic Pay		8	9	<u>6,058,000</u>	<u>6,924,000</u>	<u>7,390,000</u>
A040	Advocate General	(BPS-20)	1	1	1,200,000		1,200,000
A023	Additional Advocate General	(BPS-19)	1	2	1,061,000		2,400,000
D036	Deputy Advocate General	(BPS-19)	1	1	842,000		840,000
D036	Deputy Advocate General	(BPS-18)	2	2	1,954,000		1,950,000
A074	Assistant Advocate General	(BPS-17)	1	1	380,000		380,000
S116	Stenographer	(BPS-16)	2	2	621,000		620,000
A01103	Special pay				496,000	405,000	490,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,147,000</u>	<u>6,664,000</u>	<u>5,080,000</u>
A01151	Total Pay of Other Staff		20	20	<u>4,714,000</u>	<u>6,239,000</u>	<u>4,650,000</u>
A068	Assistant	(BPS-16)	2	2	888,000		880,000
S117	Stenotypist	(BPS-14)	2	2	465,000		460,000
U019	Upper Division Clerk	(BPS-14)	1	1	273,000		270,000
L093	Lower Division Clerk	(BPS-11)	3	3	566,000		560,000
D159	Driver	(BPS-05)	2	2	468,000		460,000
D159	Driver	(BPS-04)	2	2	765,000		760,000
C053	Chowkidar	(BPS-02)	1	1	167,000		160,000
N006	Naib Qasid	(BPS-02)	3	3	556,000		550,000
C053	Chowkidar	(BPS-01)	1	1	147,000		140,000
N006	Naib Qasid	(BPS-01)	2	2	272,000		270,000
S167	Sweeper	(BPS-01)	1	1	147,000		140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1868	Advocate General					
A01153	Special pay			433,000	425,000	430,000
A012	TOTAL ALLOWANCES			<u>42,752,000</u>	<u>39,304,000</u>	<u>41,530,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>40,843,000</u>	<u>36,604,000</u>	<u>39,430,000</u>
A01202	House rent Allowance			2,638,000	2,259,000	2,630,000
A01203	Conveyance allowance			706,000	580,000	700,000
A0120D	Integrated Allowance			54,000	65,000	50,000
A01211	Hill allowance			26,000	20,000	20,000
A01217	Medical allowance			587,000	519,000	580,000
A01224	Entertainment allowance			12,000	6,000	10,000
A0122M	Ad-hoc Relief Allowance-2016			613,000	45,000	
A0122S	Utility Allowance			936,000	603,000	930,000
A0122Y	Ad-hoc Relief Allowance 2017			878,000	66,000	
A0123G	Ad-hoc Relief Allowance-2018			878,000	66,000	
A0123P	Ad-hoc Relief Allowance 2019			772,000	58,000	
A0123X	Ad-hoc Relief Allowance 2020			1,121,000	1,547,000	1,120,000
A01241	Utility allowance for electricity				201,000	
A01248	Judicial Allowance			1,344,000	1,152,000	1,340,000
A0124C	Disparity Reduction Allowance				1,056,000	
A0124F	Adhoc Relief Allowance -2021			878,000	66,000	
A0124N	Disparity Reduction Allowance 2022- 15%				658,000	1,710,000
A0124R	Adhoc Relief Allowance 2022				1,207,000	940,000
A01252	Non Practicing Allowance			29,400,000	26,430,000	29,400,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,909,000</u>	<u>2,700,000</u>	<u>2,100,000</u>
A01277	Contingent paid staff			<u>1,909,000</u>	<u>2,700,000</u>	<u>2,100,000</u>
001	Contingent Paid Staff			1,909,000	2,700,000	2,100,000
A03	TOTAL OPERATING EXPENSES			<u>4,647,000</u>	<u>6,335,000</u>	<u>5,856,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1868	Advocate General					
A032	TOTAL COMMUNICATIONS			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Telephone and Trunk Calls			150,000	150,000	150,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>850,000</u>	<u>850,000</u>
A03301	Gas			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Gas			300,000	300,000	300,000
A03303	Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			<u>510,000</u>	<u>500,000</u>	<u>500,000</u>
001	Hot and Cold Weather Charges				500,000	
003	Gilgit-Baltistan Weather Charges			510,000		500,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>100,000</u>
A03603	Registration			1,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,880,000</u>	<u>4,480,000</u>	<u>3,900,000</u>
A03805	Travelling allowance			<u>900,000</u>	<u>1,550,000</u>	<u>1,200,000</u>
001	Travelling Allowance			900,000	1,550,000	1,200,000
A03807	P.O.L Charges A.planes			<u>1,980,000</u>	<u>2,930,000</u>	<u>2,700,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,980,000	2,930,000	2,700,000
A039	TOTAL GENERAL			<u>750,000</u>	<u>850,000</u>	<u>850,000</u>
A03901	Stationery			<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
001	Stationery			300,000	300,000	400,000
A03902	Printing and publication			50,000	50,000	50,000
A03905	Newspapers periodicals and books			<u>100,000</u>	<u>100,000</u>	
001	Newspapers, Periodicals and Books			100,000	100,000	
A03970	Others			<u>300,000</u>	<u>400,000</u>	<u>400,000</u>
001	Others			300,000	400,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1868	Advocate General					
A06	TOTAL TRANSFERS			<u>100,000</u>		<u>100,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>		<u>100,000</u>
A06301	Entertainments & Gifts			<u>100,000</u>		<u>100,000</u>
001	Entertainments & Gifts			100,000		100,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>300,000</u>	<u>500,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY					<u>500,000</u>
A09601	Purchase of Plant and Machinery					<u>500,000</u>
001	Purchase of Plant & Machinery					500,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				<u>300,000</u>	
A09701	Purchase of Furniture and Fixture				300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,080,000</u>	<u>2,079,000</u>	<u>2,100,000</u>
A130	TOTAL TRANSPORT			<u>1,980,000</u>	<u>1,980,000</u>	<u>2,000,000</u>
A13001	Transport			<u>1,980,000</u>	<u>1,980,000</u>	<u>2,000,000</u>
001	Transport			1,980,000	1,980,000	2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>49,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>49,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	49,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Furniture and Fixture			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1868	Advocate General					
Advocate General				61,280,000	62,011,000	63,046,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GN1123	District Attorney, Ghanche						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>3,437,000</u>	<u>2,437,000</u>	<u>6,111,000</u>
A011	TOTAL PAY		4	3	<u>2,044,000</u>	<u>1,041,000</u>	<u>1,830,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	2	<u>1,874,000</u>	<u>1,041,000</u>	<u>1,620,000</u>
A01101	Total Basic Pay		3	2	<u>1,736,000</u>	<u>964,000</u>	<u>1,490,000</u>
D134	District Attorney	(BPS-18)	1	1	1,131,000		1,130,000
D186	Deputy District Attorney	(BPS-17)	1	1	364,000		360,000
C077	Computer Operator	(BPS-16)	1		241,000		
A01103	Special pay				138,000	77,000	130,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>170,000</u>		<u>210,000</u>
A01151	Total Pay of Other Staff		1	1	<u>150,000</u>		<u>190,000</u>
L093	Lower Division Clerk	(BPS-11)	1	1	150,000		190,000
A01153	Special pay				20,000		20,000
A012	TOTAL ALLOWANCES				<u>1,393,000</u>	<u>1,396,000</u>	<u>4,281,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>913,000</u>	<u>796,000</u>	<u>3,681,000</u>
A01202	House rent Allowance				178,000	81,000	1,780,000
A01203	Conveyance allowance				214,000	20,000	210,000
A01211	Hill allowance				1,000		1,000
A01216	Qualification allowance				60,000	20,000	60,000
A01217	Medical allowance				87,000	36,000	870,000
A01226	Computer allowance				18,000	6,000	
A0123X	Ad-hoc Relief Allowance 2020				145,000	109,000	140,000
A0124C	Disparity Reduction Allowance					275,000	140,000
A0124N	Disparity Reduction Allowance					90,000	140,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022					99,000	130,000
A01252	Non Practicing Allowance				210,000	60,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GN1123	District Attorney, Ghanche					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>480,000</u>	<u>600,000</u>	<u>600,000</u>
A01277	Contingent paid staff			<u>480,000</u>	<u>600,000</u>	<u>600,000</u>
001	Contingent Paid Staff			480,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			<u>845,000</u>	<u>777,000</u>	<u>1,105,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>88,000</u>	<u>70,000</u>	<u>70,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>58,000</u>	<u>40,000</u>	<u>40,000</u>
001	Hot and Cold Weather Charges				40,000	
003	Gilgit-Baltistan Weather Charges			58,000		40,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
001	Rent for Office Building			100,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>600,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>200,000</u>
001	Travelling Allowance			110,000	110,000	200,000
A03807	P.O.L Charges A.planes			<u>242,000</u>	<u>242,000</u>	<u>400,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			242,000	242,000	400,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>300,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GN1123	District Attorney, Ghanche					
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Others			70,000	70,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>262,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>242,000</u>	<u>242,000</u>	<u>300,000</u>
A13001	Transport			<u>242,000</u>	<u>242,000</u>	<u>300,000</u>
001	Transport			242,000	242,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney, Ghanche				4,544,000	3,476,000	7,536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GZ1123	District Attorney, Ghizer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,520,000</u>	<u>2,137,000</u>	<u>3,410,000</u>
A011	TOTAL PAY		3	3	<u>1,232,000</u>	<u>1,353,000</u>	<u>2,260,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,031,000</u>	<u>1,353,000</u>	<u>2,000,000</u>
A01101	Total Basic Pay		2	2	<u>923,000</u>	<u>1,275,000</u>	<u>1,900,000</u>
D134	District Attorney	(BPS-18)	1	1	515,000		1,310,000
D186	Deputy District Attorney	(BPS-17)	1	1	408,000		590,000
A01103	Special pay				108,000	78,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>201,000</u>		<u>260,000</u>
A01151	Total Pay of Other Staff		1	1	<u>181,000</u>		<u>240,000</u>
L093	Lower Division Clerk	(BPS-11)	1	1	181,000		240,000
A01153	Special pay				20,000		20,000
A012	TOTAL ALLOWANCES				<u>1,288,000</u>	<u>784,000</u>	<u>1,150,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,048,000</u>	<u>484,000</u>	<u>850,000</u>
A01202	House rent Allowance				75,000		70,000
A01203	Conveyance allowance				94,000		90,000
A01210	Risk Allowance					8,000	
A01217	Medical allowance				65,000	30,000	60,000
A0122M	Ad-hoc Relief Allowance-2016				82,000		
A0122Y	Ad-hoc Relief Allowance 2017				105,000		
A01238	Charge allowance					72,000	
A0123G	Ad-hoc Relief Allowance-2018				105,000		
A0123P	Ad-hoc Relief Allowance 2019				64,000		
A0123X	Ad-hoc Relief Allowance 2020				113,000	128,000	220,000
A0124F	Adhoc Relief Allowance -2021				105,000		
A0124R	Adhoc Relief Allowance 2022					126,000	170,000
A01252	Non Practicing Allowance				240,000	120,000	240,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>240,000</u>	<u>300,000</u>	<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GZ1123	District Attorney, Ghizer					
A01277	Contingent paid staff			<u>240,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			240,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>721,000</u>	<u>722,000</u>	<u>1,000,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>64,000</u>	<u>65,000</u>	<u>65,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>34,000</u>	<u>35,000</u>	<u>35,000</u>
001	Hot and Cold Weather Charges				35,000	
003	Gilgit-Baltistan Weather Charges			34,000		35,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>600,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>200,000</u>
001	Travelling Allowance			110,000	110,000	200,000
A03807	P.O.L Charges A.planes			<u>242,000</u>	<u>242,000</u>	<u>400,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			242,000	242,000	400,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>300,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Others			70,000	70,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>262,000</u>	<u>320,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GZ1123	District Attorney, Ghizer					
A130	TOTAL TRANSPORT			<u>242,000</u>	<u>242,000</u>	<u>300,000</u>
A13001	Transport			<u>242,000</u>	<u>242,000</u>	<u>300,000</u>
001	Transport			242,000	242,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney, Ghizer				3,503,000	3,121,000	4,730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
HN1123	District Attorney, Hunza						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,867,000</u>	<u>553,000</u>	<u>1,680,000</u>
A011	TOTAL PAY				<u>1,416,000</u>	<u>141,000</u>	<u>830,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,416,000</u>	<u>141,000</u>	<u>830,000</u>
A01101	Total Basic Pay		2	1	<u>1,308,000</u>	<u>131,000</u>	<u>760,000</u>
D134	District Attorney	(BPS-18)	1	1	1,102,000		760,000
C077	Computer Operator	(BPS-16)	1		206,000		
A01103	Special pay				108,000	10,000	70,000
A012	TOTAL ALLOWANCES				<u>1,451,000</u>	<u>412,000</u>	<u>850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,211,000</u>	<u>112,000</u>	<u>550,000</u>
A01202	House rent Allowance				102,000	11,000	70,000
A01203	Conveyance allowance				60,000	20,000	60,000
A01217	Medical allowance				47,000	6,000	20,000
A01226	Computer allowance				18,000	6,000	
A0122M	Ad-hoc Relief Allowance-2016				75,000		
A0122Y	Ad-hoc Relief Allowance 2017				110,000		
A0123G	Ad-hoc Relief Allowance-2018				110,000		
A0123P	Ad-hoc Relief Allowance 2019				74,000		
A0123X	Ad-hoc Relief Allowance 2020				123,000	20,000	70,000
A0124C	Disparity Reduction Allowance				262,000	21,000	100,000
A0124F	Adhoc Relief Allowance -2021				110,000		
A0124N	Disparity Reduction Allowance 2022- 15%					14,000	60,000
A0124R	Adhoc Relief Allowance 2022					14,000	50,000
A01252	Non Practicing Allowance				120,000		120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>240,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent paid staff				<u>240,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff				240,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
HN1123	District Attorney, Hunza					
A03	TOTAL OPERATING EXPENSES			<u>1,300,000</u>	<u>1,236,000</u>	<u>1,351,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>82,000</u>	<u>36,000</u>	<u>36,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>52,000</u>	<u>6,000</u>	<u>6,000</u>
001	Hot and Cold Weather Charges				6,000	
003	Gilgit-Baltistan Weather Charges			52,000		6,000
A034	TOTAL OCCUPANCY COSTS			<u>330,000</u>	<u>320,000</u>	<u>330,000</u>
A03402	Rent for office building			<u>330,000</u>	<u>320,000</u>	<u>330,000</u>
001	Rent for Office Building			330,000	320,000	330,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>583,000</u>	<u>575,000</u>	<u>650,000</u>
A03805	Travelling allowance			<u>220,000</u>	<u>212,000</u>	<u>250,000</u>
001	Travelling Allowance			220,000	212,000	250,000
A03807	P.O.L Charges A.planes			<u>363,000</u>	<u>363,000</u>	<u>400,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			363,000	363,000	400,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>300,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Others			70,000	70,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
HN1123	District Attorney, Hunza					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>383,000</u>	<u>383,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>363,000</u>	<u>363,000</u>	<u>300,000</u>
A13001	Transport			<u>363,000</u>	<u>363,000</u>	<u>300,000</u>
001	Transport			363,000	363,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney, Hunza				4,550,000	2,172,000	3,351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
NG1701	District Attorney Nagar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>3,666,000</u>	<u>2,487,000</u>	<u>4,041,000</u>
A011	TOTAL PAY		4	4	<u>2,010,000</u>	<u>1,540,000</u>	<u>2,520,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,681,000</u>	<u>1,338,000</u>	<u>2,050,000</u>
A01101	Total Basic Pay		2	2	<u>1,560,000</u>	<u>1,260,000</u>	<u>1,930,000</u>
D134	District Attorney	(BPS-18)	1	1	1,196,000		1,230,000
D186	Deputy District Attorney	(BPS-17)	1	1	364,000		700,000
A01103	Special pay				121,000	78,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>329,000</u>	<u>202,000</u>	<u>470,000</u>
A01151	Total Pay of Other Staff		2	2	<u>293,000</u>	<u>187,000</u>	<u>440,000</u>
D021	Data Entry Operator	(BPS-12)	1	1	178,000		300,000
N006	Naib Qasid	(BPS-01)	1	1	115,000		140,000
A01153	Special pay				36,000	15,000	30,000
A012	TOTAL ALLOWANCES				<u>1,656,000</u>	<u>947,000</u>	<u>1,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,656,000</u>	<u>947,000</u>	<u>1,521,000</u>
A01202	House rent Allowance				162,000	86,000	160,000
A01203	Conveyance allowance				116,000	22,000	110,000
A0120D	Integrated Allowance				4,000		10,000
A01211	Hill allowance				2,000	2,000	2,000
A01217	Medical allowance				87,000	48,000	80,000
A01226	Computer allowance				9,000		9,000
A0122M	Ad-hoc Relief Allowance-2016				103,000		
A0122Y	Ad-hoc Relief Allowance 2017				142,000		
A0123G	Ad-hoc Relief Allowance-2018				114,000		
A0123P	Ad-hoc Relief Allowance 2019				95,000		
A0123X	Ad-hoc Relief Allowance 2020				129,000	154,000	230,000
A0124C	Disparity Reduction Allowance				342,000	229,000	330,000
A0124F	Adhoc Relief Allowance -2021				141,000		

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
NG1701	District Attorney Nagar					
A0124N	Disparity Reduction Allowance 2022- 15%				143,000	200,000
A0124R	Adhoc Relief Allowance 2022				143,000	180,000
A01252	Non Practicing Allowance			210,000	120,000	210,000
A03	TOTAL OPERATING EXPENSES			<u>1,118,000</u>	<u>1,054,000</u>	<u>1,056,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>71,000</u>	<u>71,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>100,000</u>	<u>41,000</u>	<u>41,000</u>
001	Hot and Cold Weather Charges				41,000	
003	Gilgit-Baltistan Weather Charges			100,000		41,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>		
A03402	Rent for office building			<u>100,000</u>		
001	Rent for Office Building			100,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>583,000</u>	<u>678,000</u>	<u>650,000</u>
A03805	Travelling allowance			<u>220,000</u>	<u>215,000</u>	<u>250,000</u>
001	Travelling Allowance			220,000	215,000	250,000
A03807	P.O.L Charges A.planes			<u>363,000</u>	<u>463,000</u>	<u>400,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			363,000	463,000	400,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>300,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
NG1701	District Attorney Nagar					
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Others			70,000	70,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>383,000</u>	<u>383,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>363,000</u>	<u>363,000</u>	<u>300,000</u>
A13001	Transport			<u>363,000</u>	<u>363,000</u>	<u>300,000</u>
001	Transport			363,000	363,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney Nagar				5,167,000	3,924,000	5,417,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
RG1701	District Attorney Kharmang						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,458,000</u>	<u>346,000</u>	<u>3,130,000</u>
A011	TOTAL PAY		4	4	<u>1,408,000</u>	<u>182,000</u>	<u>1,780,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,039,000</u>		<u>1,340,000</u>
A01101	Total Basic Pay		2	2	<u>901,000</u>		<u>1,210,000</u>
D134	District Attorney	(BPS-18)	1	1	461,000		670,000
D186	Deputy District Attorney	(BPS-17)	1	1	440,000		540,000
A01103	Special pay				138,000		130,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>369,000</u>	<u>182,000</u>	<u>440,000</u>
A01151	Total Pay of Other Staff		2	2	<u>323,000</u>	<u>167,000</u>	<u>400,000</u>
D021	Data Entry Operator	(BPS-12)	1	1	191,000		230,000
N006	Naib Qasid	(BPS-01)	1	1	132,000		170,000
A01153	Special pay				46,000	15,000	40,000
A012	TOTAL ALLOWANCES				<u>1,050,000</u>	<u>164,000</u>	<u>1,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,050,000</u>	<u>164,000</u>	<u>1,350,000</u>
A01202	House rent Allowance				150,000	17,000	150,000
A01203	Conveyance allowance				95,000	22,000	90,000
A0120D	Integrated Allowance					11,000	
A01211	Hill allowance					2,000	
A01217	Medical allowance				100,000	18,000	100,000
A0122M	Ad-hoc Relief Allowance-2016				50,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				64,000	1,000	
A01239	Special allowance				120,000		120,000
A0123G	Ad-hoc Relief Allowance-2018				64,000	1,000	
A0123P	Ad-hoc Relief Allowance 2019				64,000	2,000	
A0123X	Ad-hoc Relief Allowance 2020				64,000	26,000	120,000
A0124C	Disparity Reduction Allowance				215,000	28,000	360,000
A0124F	Adhoc Relief Allowance -2021				64,000	1,000	

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
RG1701	District Attorney Kharmang					
A0124N	Disparity Reduction Allowance 2022- 15%				17,000	210,000
A0124R	Adhoc Relief Allowance 2022				17,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>887,000</u>	<u>655,000</u>	<u>978,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>20,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000		15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>13,000</u>	<u>43,000</u>
A03303	Electricity			<u>30,000</u>		<u>30,000</u>
001	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>100,000</u>	<u>13,000</u>	<u>13,000</u>
001	Hot and Cold Weather Charges				13,000	
003	Gilgit-Baltistan Weather Charges			100,000		13,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>		
A03402	Rent for office building			<u>100,000</u>		
001	Rent for Office Building			100,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>600,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>200,000</u>
001	Travelling Allowance			110,000	110,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>242,000</u>	<u>242,000</u>	<u>400,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			242,000	242,000	400,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>300,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
RG1701	District Attorney Kharmang					
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Others			70,000	70,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>262,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>242,000</u>	<u>242,000</u>	<u>300,000</u>
A13001	Transport			<u>242,000</u>	<u>242,000</u>	<u>300,000</u>
001	Transport			242,000	242,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney Kharmang				3,607,000	1,263,000	4,428,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
SD1123	District Attorney, Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>3,334,000</u>	<u>3,272,000</u>	<u>3,932,000</u>
A011	TOTAL PAY		5	5	<u>1,649,000</u>	<u>1,663,000</u>	<u>2,450,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,070,000</u>	<u>1,463,000</u>	<u>1,630,000</u>
A01101	Total Basic Pay		2	2	<u>953,000</u>	<u>1,380,000</u>	<u>1,520,000</u>
D134	District Attorney	(BPS-18)	1	1	588,000		980,000
D186	Deputy District Attorney	(BPS-17)	1	1	365,000		540,000
A01103	Special pay				117,000	60,000	110,000
A01150	Others					23,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>579,000</u>	<u>200,000</u>	<u>820,000</u>
A01151	Total Pay of Other Staff		3	3	<u>507,000</u>	<u>184,000</u>	<u>750,000</u>
A068	Assistant	(BPS-16)	1	1	230,000		330,000
L093	Lower Division Clerk	(BPS-11)	1	1	151,000		220,000
D159	Driver	(BPS-04)	1	1	126,000		200,000
A01153	Special pay				72,000	16,000	70,000
A012	TOTAL ALLOWANCES				<u>1,685,000</u>	<u>1,609,000</u>	<u>1,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,445,000</u>	<u>1,309,000</u>	<u>1,182,000</u>
A01202	House rent Allowance				185,000	119,000	180,000
A01203	Conveyance allowance				108,000	57,000	100,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					70,000	
A01211	Hill allowance				2,000	2,000	2,000
A01216	Qualification allowance					95,000	60,000
A01217	Medical allowance				106,000	60,000	100,000
A0122M	Ad-hoc Relief Allowance-2016				113,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				132,000	7,000	
A01236	Deputation allowance					66,000	
A01239	Special allowance				120,000		120,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SD1123	District Attorney, Skardu					
A0123G	Ad-hoc Relief Allowance-2018			132,000	7,000	
A0123P	Ad-hoc Relief Allowance 2019			132,000	4,000	
A0123X	Ad-hoc Relief Allowance 2020			122,000	169,000	160,000
A0124C	Disparity Reduction Allowance			171,000	205,000	150,000
A0124F	Adhoc Relief Allowance -2021			122,000	7,000	
A0124N	Disparity Reduction Allowance 2022- 15%				148,000	100,000
A0124R	Adhoc Relief Allowance 2022				155,000	90,000
A01252	Non Practicing Allowance				133,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>240,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent paid staff			<u>240,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			240,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>872,000</u>	<u>712,000</u>	<u>1,034,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>20,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000		15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>64,000</u>	<u>69,000</u>	<u>99,000</u>
A03303	Electricity			<u>30,000</u>		<u>30,000</u>
001	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>34,000</u>	<u>69,000</u>	<u>69,000</u>
001	Hot and Cold Weather Charges				69,000	
003	Gilgit-Baltistan Weather Charges			34,000		69,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>		
A03402	Rent for office building			<u>150,000</u>		
001	Rent for Office Building			150,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>353,000</u>	<u>353,000</u>	<u>600,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SD1123	District Attorney, Skardu					
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>200,000</u>
001	Travelling Allowance			110,000	110,000	200,000
A03807	P.O.L Charges A.planes			<u>242,000</u>	<u>242,000</u>	<u>400,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			242,000	242,000	400,000
A03808	Conveyance charges (Govt.)			1,000	1,000	
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>300,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Others			70,000	70,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>323,000</u>	<u>323,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>303,000</u>	<u>303,000</u>	<u>300,000</u>
A13001	Transport			<u>303,000</u>	<u>303,000</u>	<u>300,000</u>
001	Transport			303,000	303,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney, Skardu				4,529,000	4,307,000	5,286,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
SD1868	Deputy Advocate General Baltistan Division						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>1,315,000</u>	<u>3,516,000</u>	<u>4,700,000</u>
A011	TOTAL PAY				<u>323,000</u>	<u>626,000</u>	<u>870,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>323,000</u>	<u>626,000</u>	<u>870,000</u>
A01101	Total Basic Pay		1	1	<u>288,000</u>	<u>581,000</u>	<u>810,000</u>
D036	Deputy Advocate General	(BPS-18)	1	1	288,000		810,000
A01103	Special pay				35,000	45,000	60,000
A012	TOTAL ALLOWANCES				<u>992,000</u>	<u>2,890,000</u>	<u>3,830,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>992,000</u>	<u>2,890,000</u>	<u>3,830,000</u>
A01202	House rent Allowance				61,000	53,000	70,000
A01203	Conveyance allowance				706,000		
A0120D	Integrated Allowance				54,000		
A01217	Medical allowance				17,000	22,000	20,000
A0122M	Ad-hoc Relief Allowance-2016				23,000		
A0122Y	Ad-hoc Relief Allowance 2017				29,000		
A0123G	Ad-hoc Relief Allowance-2018				29,000		
A0123P	Ad-hoc Relief Allowance 2019				15,000		
A0123X	Ad-hoc Relief Allowance 2020				29,000	59,000	80,000
A0124F	Adhoc Relief Allowance -2021				29,000		
A0124R	Adhoc Relief Allowance 2022					56,000	60,000
A01252	Non Practicing Allowance					2,700,000	3,600,000
A03	TOTAL OPERATING EXPENSES				<u>1,448,000</u>	<u>1,398,000</u>	<u>1,733,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and telegraph				5,000	5,000	5,000
A03202	Telephone and trunk call				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls				50,000	50,000	50,000
A033	TOTAL UTILITIES				<u>378,000</u>	<u>227,000</u>	<u>378,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SD1868	Deputy Advocate General Baltistan Division					
A03301	Gas			<u>300,000</u>	<u>199,000</u>	<u>300,000</u>
001	Gas			300,000	199,000	300,000
A03303	Electricity			<u>50,000</u>		<u>50,000</u>
001	Electricity			50,000		50,000
A03304	Hot and cold weather charges			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
001	Hot and Cold Weather Charges				28,000	
003	Gilgit-Baltistan Weather Charges			28,000		28,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>795,000</u>	<u>896,000</u>	<u>1,050,000</u>
A03805	Travelling allowance			<u>300,000</u>	<u>401,000</u>	<u>350,000</u>
001	Travelling Allowance			300,000	401,000	350,000
A03807	P.O.L Charges A.planes			<u>495,000</u>	<u>495,000</u>	<u>700,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			495,000	495,000	700,000
A039	TOTAL GENERAL			<u>220,000</u>	<u>220,000</u>	<u>250,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			<u>20,000</u>	<u>20,000</u>	
001	Newspapers, Periodicals and Books			20,000	20,000	
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Others			80,000	80,000	80,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06301	Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Entertainments & Gifts			50,000	50,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>485,000</u>	<u>485,000</u>	<u>500,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SD1868	Deputy Advocate General Baltistan Division					
A130	TOTAL TRANSPORT			<u>385,000</u>	<u>385,000</u>	<u>400,000</u>
A13001	Transport			<u>385,000</u>	<u>385,000</u>	<u>400,000</u>
001	Transport			385,000	385,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Furniture and Fixture			50,000	50,000	50,000
Deputy Advocate General Baltistan Division				3,298,000	5,449,000	6,983,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SS1701	District Attorney Shigar					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>1,999,000</u>	<u>2,247,000</u>	<u>2,500,000</u>
A011	TOTAL PAY	3	3	<u>966,000</u>	<u>1,187,000</u>	<u>1,590,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>564,000</u>	<u>1,005,000</u>	<u>1,150,000</u>
A01101	Total Basic Pay	1	1	<u>495,000</u>	<u>945,000</u>	<u>1,090,000</u>
D134	District Attorney (BPS-18)	1	1	495,000		1,090,000
A01103	Special pay			69,000	60,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>402,000</u>	<u>182,000</u>	<u>440,000</u>
A01151	Total Pay of Other Staff	2	2	<u>356,000</u>	<u>167,000</u>	<u>400,000</u>
D021	Data Entry Operator (BPS-12)	1	1	230,000		230,000
N006	Naib Qasid (BPS-01)	1	1	126,000		170,000
A01153	Special pay			46,000	15,000	40,000
A012	TOTAL ALLOWANCES			<u>1,033,000</u>	<u>1,060,000</u>	<u>910,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,033,000</u>	<u>1,060,000</u>	<u>910,000</u>
A01202	House rent Allowance			150,000	86,000	150,000
A01203	Conveyance allowance			95,000	22,000	50,000
A0120D	Integrated Allowance				11,000	
A01211	Hill allowance				2,000	
A01217	Medical allowance			100,000	48,000	80,000
A0122M	Ad-hoc Relief Allowance-2016			50,000		
A0122Y	Ad-hoc Relief Allowance 2017			64,000		
A01239	Special allowance			120,000		
A0123G	Ad-hoc Relief Allowance-2018			64,000		
A0123P	Ad-hoc Relief Allowance 2019			64,000		
A0123X	Ad-hoc Relief Allowance 2020			64,000	124,000	150,000
A0124C	Disparity Reduction Allowance			198,000	384,000	170,000
A0124F	Adhoc Relief Allowance -2021			64,000		
A0124N	Disparity Reduction Allowance 2022- 15%				113,000	100,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SS1701	District Attorney Shigar					
A0124R	Adhoc Relief Allowance 2022				113,000	90,000
A01252	Non Practicing Allowance				157,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>887,000</u>	<u>1,276,000</u>	<u>1,236,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>41,000</u>	<u>71,000</u>
A03303	Electricity			<u>30,000</u>		<u>30,000</u>
001	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>100,000</u>	<u>41,000</u>	<u>41,000</u>
001	Hot and Cold Weather Charges				41,000	
003	Gilgit-Baltistan Weather Charges			100,000		41,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>228,000</u>	<u>230,000</u>
A03402	Rent for office building			<u>100,000</u>	<u>228,000</u>	<u>230,000</u>
001	Rent for Office Building			100,000	228,000	230,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>602,000</u>	<u>600,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>210,000</u>	<u>200,000</u>
001	Travelling Allowance			110,000	210,000	200,000
A03807	P.O.L Charges A.planes			<u>242,000</u>	<u>392,000</u>	<u>400,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			242,000	392,000	400,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>370,000</u>	<u>300,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>170,000</u>	<u>100,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SS1701	District Attorney Shigar					
001	Others			70,000	170,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>362,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>242,000</u>	<u>342,000</u>	<u>300,000</u>
A13001	Transport			<u>242,000</u>	<u>342,000</u>	<u>300,000</u>
001	Transport			242,000	342,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney Shigar				3,148,000	3,885,000	4,056,000

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT/ADMINISTRATION						
GL1508	Secretary Law & Prosecution Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>60,496,000</u>	<u>57,630,000</u>	<u>73,650,000</u>
A011	TOTAL PAY		<u>60</u>	<u>60</u>	<u>20,809,000</u>	<u>24,109,000</u>	<u>30,960,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>12,126,000</u>	<u>14,002,000</u>	<u>18,070,000</u>
A01101	Total Basic Pay		<u>19</u>	<u>19</u>	<u>11,004,000</u>	<u>13,155,000</u>	<u>16,960,000</u>
C011	Chairman GB Public Services Commission	(BPS-21)	1	1	956,000		1,410,000
S014	Secretary	(BPS-20)	1	1	1,239,000		1,910,000
D157	Draftsman	(BPS-19)	1	1	732,000		1,080,000
D074	Deputy Secretary	(BPS-18)	1	1	825,000		1,270,000
D082	Deputy Secretary (Prosecution)	(BPS-18)	1	1	824,000		1,270,000
D172	Deputy Secretary (Litigation)	(BPS-18)	1	1	825,000		1,270,000
F048	Finance & Accounts Officer	(BPS-17)	1	1	380,000		560,000
P003	P.A. to Secretary Law	(BPS-17)	1	1	962,000		1,470,000
S016	Section Officer	(BPS-17)	2	2	908,000		1,430,000
S147	Superintendent	(BPS-17)	1	1	380,000		680,000
S178	Section Officer (Litigation)	(BPS-17)	1	1	454,000		710,000
A129	Assistant Legal Advisor	(BPS-16)	1	1	237,000		350,000
C077	Computer Operator	(BPS-16)	6	6	2,282,000		3,550,000
A01103	Special pay				1,095,000	829,000	1,090,000
A01105	Qualification Pay				27,000	18,000	20,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>8,683,000</u>	<u>10,107,000</u>	<u>12,890,000</u>
A01151	Total Pay of Other Staff		<u>41</u>	<u>41</u>	<u>7,856,000</u>	<u>9,473,000</u>	<u>12,070,000</u>
A068	Assistant	(BPS-16)	4	4	950,000		1,950,000
D021	Data Entry Operator	(BPS-15)	2	2	580,000		870,000

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT/ADMINISTRATION						
GL1508	Secretary Law & Prosecution Gilgit						
S117	Stenotypist	(BPS-14)	3	3	669,000		840,000
U019	Upper Division Clerk	(BPS-14)	3	3	810,000		1,110,000
L093	Lower Division Clerk	(BPS-11)	3	3	689,000		1,010,000
D159	Driver	(BPS-05)	7	7	1,331,000		2,040,000
D003	Daftari	(BPS-03)	1	1	169,000		250,000
C053	Chowkidar	(BPS-02)	1	1	177,000		260,000
N006	Naib Qasid	(BPS-02)	3	3	536,000		800,000
S167	Sweeper	(BPS-02)	1	1	177,000		260,000
C053	Chowkidar	(BPS-01)	1	1	111,000		160,000
N006	Naib Qasid	(BPS-01)	11	11	1,546,000		2,350,000
S167	Sweeper	(BPS-01)	1	1	111,000		170,000
A01153	Special pay				827,000	634,000	820,000
A012	TOTAL ALLOWANCES				<u>39,687,000</u>	<u>33,521,000</u>	<u>42,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,191,000</u>	<u>31,624,000</u>	<u>40,590,000</u>
A01201	Senior post Allowance				30,000	15,000	30,000
A01202	House rent Allowance				2,767,000	1,414,000	2,450,000
A01203	Conveyance allowance				2,086,000	1,498,000	2,080,000
A0120D	Integrated Allowance				205,000	158,000	200,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				1,677,000	1,288,000	1,670,000
A01211	Hill allowance				44,000	37,000	40,000
A01216	Qualification allowance					9,000	110,000
A01217	Medical allowance				1,230,000	975,000	1,220,000
A0121L	Legislative Allowance				6,472,000	8,263,000	10,600,000
A0121N	Personal Allowance				19,000	20,000	10,000
A01224	Entertainment allowance				20,000	8,000	20,000
A01226	Computer allowance				135,000	125,000	120,000
A01228	Orderly allowance				420,000	210,000	420,000
A0122N	Special Conveyance Allowance to Disbalded Employees					24,000	20,000
A0122S	Utility Allowance				4,590,000	3,613,000	4,590,000
A01236	Deputation allowance					114,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
GL1508	Secretary Law & Prosecution Gilgit					
A01238	Charge allowance				34,000	
A0123E	Executive Allowance			1,673,000	1,155,000	1,240,000
A0123G	Ad-hoc Relief Allowance-2018			1,840,000		
A0123X	Ad-hoc Relief Allowance 2020			2,384,000	2,911,000	3,790,000
A0124F	Adhoc Relief Allowance -2021			1,832,000		
A0124R	Adhoc Relief Allowance 2022				2,226,000	2,260,000
A01250	Incentive Allowance			9,767,000	7,527,000	9,720,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,496,000</u>	<u>1,897,000</u>	<u>2,100,000</u>
A01273	Honoraria			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	HONORARIA			1,500,000	1,500,000	1,500,000
A01274	Medical charges				97,000	
A01277	Contingent paid staff			<u>960,000</u>	<u>300,000</u>	<u>600,000</u>
001	Contingent Paid Staff			960,000	300,000	600,000
A01290	Governor's House Allowance			36,000		
A03	TOTAL OPERATING EXPENSES			<u>6,228,000</u>	<u>62,673,000</u>	<u>9,640,000</u>
A031	TOTAL FEES			<u>950,000</u>	<u>52,118,000</u>	<u>1,200,000</u>
A03102	Legal fees			950,000	52,118,000	1,200,000
A032	TOTAL COMMUNICATIONS			<u>295,000</u>	<u>295,000</u>	<u>550,000</u>
A03201	Postage and telegraph			45,000	45,000	50,000
A03202	Telephone and trunk call			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
001	Telephone and Trunk Calls			250,000	250,000	500,000
A033	TOTAL UTILITIES			<u>812,000</u>	<u>920,000</u>	<u>920,000</u>
A03303	Electricity			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity			80,000	80,000	80,000
A03304	Hot and cold weather charges			<u>732,000</u>	<u>840,000</u>	<u>840,000</u>
001	Hot and Cold Weather Charges				840,000	
003	Gilgit-Baltistan Weather Charges			732,000		840,000
A034	TOTAL OCCUPANCY COSTS				<u>1,711,000</u>	<u>840,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
GL1508	Secretary Law & Prosecution Gilgit					
A03402	Rent for office building				<u>700,000</u>	<u>840,000</u>
001	Rent for Office Building				700,000	
004	Rent for Office Building (GB Bar Council)					840,000
A03403	Rent for residential building				1,011,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,761,000</u>	<u>5,361,000</u>	<u>4,200,000</u>
A03805	Travelling allowance			<u>1,430,000</u>	<u>1,930,000</u>	<u>2,000,000</u>
001	Travelling Allowance			1,430,000	1,930,000	2,000,000
A03807	P.O.L Charges A.planes			<u>1,331,000</u>	<u>3,431,000</u>	<u>2,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,331,000	3,431,000	2,200,000
A039	TOTAL GENERAL			<u>1,410,000</u>	<u>2,268,000</u>	<u>1,930,000</u>
A03901	Stationery			<u>650,000</u>	<u>950,000</u>	<u>800,000</u>
001	Stationery			650,000	950,000	800,000
A03902	Printing and publication			50,000	152,000	200,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>206,000</u>	
001	Newspapers, Periodicals and Books			50,000	206,000	
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	30,000
A03970	Others			<u>650,000</u>	<u>950,000</u>	<u>900,000</u>
001	Others			650,000	950,000	900,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L					<u>13,000,000</u>
A052	TOTAL GRANTS DOMESTIC					<u>13,000,000</u>
A05270	To Others					<u>13,000,000</u>
116	Others (One Time Grant-in-Aid to High Court Bar Association GB)					3,000,000
117	Others (One Time Grant-in-Aid for P/o Law Related Books to High Court Bar Library)					10,000,000
A06	TOTAL TRANSFERS			<u>200,000</u>	<u>800,000</u>	<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
GL1508	Secretary Law & Prosecution Gilgit					
A063	TOTAL ENTERTAINMENT & GIFTS			<u>200,000</u>	<u>800,000</u>	<u>300,000</u>
A06301	Entertainments & Gifts			<u>200,000</u>	<u>800,000</u>	<u>300,000</u>
001	Entertainments & Gifts			200,000	800,000	300,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>621,000</u>	<u>1,400,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				<u>221,000</u>	<u>700,000</u>
A09601	Purchase of Plant and Machinery				<u>221,000</u>	<u>700,000</u>
001	Purchase of Plant & Machinery				221,000	700,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				<u>400,000</u>	<u>700,000</u>
A09701	Purchase of Furniture and Fixture				400,000	700,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,522,000</u>	<u>2,022,000</u>	<u>2,200,000</u>
A130	TOTAL TRANSPORT			<u>1,452,000</u>	<u>1,952,000</u>	<u>2,000,000</u>
A13001	Transport			<u>1,452,000</u>	<u>1,952,000</u>	<u>2,000,000</u>
001	Transport			1,452,000	1,952,000	2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>35,000</u>	<u>35,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>35,000</u>	<u>35,000</u>	<u>100,000</u>
001	Machinery and Equipment			35,000	35,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>100,000</u>
A13201	Furniture and Fixtures			<u>35,000</u>	<u>35,000</u>	<u>100,000</u>
001	Furniture and Fixture			35,000	35,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
GL1508	Secretary Law & Prosecution Gilgit					
Secretary Law & Prosecution Gilgit				68,446,000	123,746,000	100,190,000