

**BUDGET
2025-26**



Current Revenue Expenditure

Volume - III

BOARD OF REVENUE

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET

2025 - 2026

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES 2025-2026		
		2024-2025	2024-2025	SALARY	NON-SALARY	TOTAL
GILGIT PROVINCIAL	34	82,862,000	64,735,000	52,585,000 1,613,000	32,570,000	85,155,000 1,613,000
TOTAL	34	82,862,000	64,735,000	54,198,000	32,570,000	86,768,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
GL1002	Senior Member Board of Revenue	82,862,000	64,735,000	85,155,000
GL4033	BLOCK FOR MANDATORY PAYMENTS			1,613,000
TOTAL		82,862,000	64,735,000	86,768,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>52,330,000</u>	<u>50,359,000</u>	<u>54,198,000</u>
A011	PAY	<u>14,653,000</u>	<u>15,622,000</u>	<u>16,842,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>8,966,000</u>	<u>9,801,000</u>	<u>10,412,000</u>
A01101	Basic Pay	8,398,000	9,238,000	9,857,000
A01103	Special pay	566,000	560,000	552,000
A01105	Qualification Pay	2,000	3,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5,687,000</u>	<u>5,821,000</u>	<u>6,430,000</u>
A01151	Pay of Other Staff	5,336,000	5,464,000	6,071,000
A01153	Special pay	351,000	357,000	359,000
A012	ALLOWANCES	<u>37,677,000</u>	<u>34,737,000</u>	<u>37,356,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>37,677,000</u>	<u>34,079,000</u>	<u>36,196,000</u>
A01201	Senior post Allowance	12,000		
A01202	House rent Allowance	1,276,000	1,281,000	1,267,000
A01203	Conveyance allowance	960,000	882,000	870,000
A01208	Dress Allowance			3,000
A0120D	Integrated Allowance	42,000	44,000	44,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	2,099,000		
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	742,000	755,000	746,000
A0120Q	Fixed Daily Allowance	638,000	682,000	662,000
A0120R	Prison Allowance	40,000		
A01210	Risk Allowance	383,000	382,000	376,000
A01211	Hill allowance	20,000	21,000	21,000
A01216	Qualification allowance	26,000	11,000	11,000
A01217	Medical allowance	568,000	587,000	582,000
A01218	Fixed Contingent / Stationary Allowance	1,000		
A01224	Entertainment allowance	9,000	12,000	12,000
A01226	Computer allowance	18,000	18,000	18,000
A01228	Orderly allowance	171,000		
A0122N	Special Conveyance Allowance to Disbaled Employees	59,000	96,000	96,000
A0122S	Utility Allowance	1,758,000	1,765,000	1,748,000
A01235	Secretariat allowance	71,000	4,124,000	4,077,000
A01236	Deputation allowance	556,000	583,000	586,000
A01239	Special allowance	26,000	76,000	76,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A0123E Executive Allowance	7,540,000	7,118,000	7,054,000
A0123K Superior Executive Allowance			826,000
A0123X Ad-hoc Relief Allowance 2020	1,801,000	1,885,000	1,869,000
A01241 Utility allowance for electricity	362,000	380,000	380,000
A01248 Judicial Allowance	8,716,000		
A0124R Adhoc Relief Allowance 2022	1,325,000	1,306,000	1,294,000
A0124X Adhoc Relief Allowance 2023	4,304,000	4,428,000	4,389,000
A01250 Incentive Allowance	4,152,000	4,297,000	4,251,000
A0125E Adhoc Relief Allowance 2024		3,346,000	3,318,000
A01260 RATION ALLOWANCE	2,000		
A01270 Other			1,620,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>658,000</u>	<u>1,160,000</u>
A01274 Medical charges		658,000	
A01287 Land Revenue Collector's Allowance			1,160,000
A03 TOTAL OPERATING EXPENSES	<u>27,632,000</u>	<u>8,176,000</u>	<u>29,470,000</u>
A032 COMMUNICATIONS	<u>220,000</u>	<u>220,000</u>	<u>520,000</u>
A03201 Postage and telegraph	20,000	20,000	20,000
A03202 Telephone and trunk call	200,000	200,000	500,000
A033 UTILITIES	<u>462,000</u>	<u>550,000</u>	<u>800,000</u>
A03304 Hot and cold weather charges	462,000	550,000	800,000
A034 OCCUPANCY COSTS		<u>330,000</u>	<u>500,000</u>
A03403 Rent for residential building		330,000	500,000
A036 MOTOR VEHICLES			<u>50,000</u>
A03603 Registration			50,000
A038 TRAVEL & TRANSPORTATION	<u>4,850,000</u>	<u>4,976,000</u>	<u>5,150,000</u>
A03805 Travelling allowance	1,600,000	1,726,000	1,600,000
A03806 Transportation of Goods (Govt.)	50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	3,200,000	3,200,000	3,500,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026	
		Rs	Rs	Rs	
SUMMARY					
OBJECT					
A039	GENERAL	<u>22,100,000</u>	<u>2,100,000</u>	<u>22,450,000</u>	
A03901	Stationery	1,000,000	1,000,000	1,000,000	
A03902	Printing and publication	200,000	200,000	200,000	
A03906	Uniforms and protective clothing			100,000	
A03917	Law charges			150,000	
A03970	Others	20,900,000	900,000	21,000,000	
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>900,000</u>		
A041	PENSION		<u>900,000</u>		
A04114	Superannuation Encashment of L.P.R		900,000		
A06	TOTAL TRANSFERS	<u>400,000</u>	<u>400,000</u>	<u>450,000</u>	
A063	ENTERTAINMENT & GIFTS	<u>400,000</u>	<u>400,000</u>	<u>450,000</u>	
A06301	Entertainments & Gifts	400,000	400,000	450,000	
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>600,000</u>	<u>600,000</u>	<u>600,000</u>	
A096	PURCHASE OF PLANT AND MACHINERY	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	
A09601	Purchase of Plant and Machinery	300,000	300,000	300,000	
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	
A09701	Purchase of Furniture and Fixture	300,000	300,000	300,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,900,000</u>	<u>4,300,000</u>	<u>2,050,000</u>	
A130	TRANSPORT	<u>1,800,000</u>	<u>4,200,000</u>	<u>2,000,000</u>	
A13001	Transport	1,800,000	4,200,000	2,000,000	
A131	MACHINERY AND EQUIPMENT	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A13101 Machinery and Equipment	50,000	50,000	50,000
A132 FURNITURE AND FIXTURE	<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixtures	50,000	50,000	
NET TOTAL	82,862,000	64,735,000	86,768,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	6			6	981,000
05	4			4	819,000
09	2			2	508,000
11	3			3	968,000
14	3			3	1,310,000
16	8			8	4,321,000
17	5			5	3,090,000
18	1			1	1,057,000
19	1			1	1,271,000
20	1			1	1,603,000
TOTAL	34			34	15,928,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GL1002 Senior Member Board of Revenue					
A01 TOTAL EMPLOYEES RELATED EXPENSES			<u>52,330,000</u>	<u>50,359,000</u>	<u>52,585,000</u>
A011 TOTAL PAY	34	34	<u>14,653,000</u>	<u>15,622,000</u>	<u>16,842,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>8,966,000</u>	<u>9,801,000</u>	<u>10,412,000</u>
A01101 Total Basic Pay	13	13	<u>8,398,000</u>	<u>9,238,000</u>	<u>9,857,000</u>
S191 Senior Member (BPS-20)	1	1	1,400,000		1,603,000
M040 Members (BPS-19)	1	1	1,064,000		1,271,000
S014 Secretary (BPS-18)	1	1	749,000		1,057,000
A146 Assistant Secretary (BPS-17)	2	2	1,509,000		1,758,000
F048 Finance & Accounts Officer (BPS-17)	1	1	385,000		55,000
L101 Legal Advisor (BPS-17)	1	1	424,000		583,000
S198 Senior Reader (BPS-17)	1	1	567,000		694,000
R011 Reader (BPS-16)	2	2	1,120,000		1,198,000
T025 Tehsildar (BPS-16)	3	3	1,180,000		1,638,000
A01103 Special pay			566,000	560,000	552,000
A01105 Qualification Pay			2,000	3,000	3,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>5,687,000</u>	<u>5,821,000</u>	<u>6,430,000</u>
A01151 Total Pay of Other Staff	21	21	<u>5,336,000</u>	<u>5,464,000</u>	<u>6,071,000</u>
A068 Assistant (BPS-16)	3	3	1,408,000		1,485,000
U019 Upper Division Clerk (BPS-14)	3	3	1,246,000		1,310,000
L093 Lower Division Clerk (BPS-11)	3	3	544,000		968,000
A142 Assistant Record Keeper (BPS-09)	2	2	494,000		508,000
D159 Driver (BPS-05)	4	4	706,000		819,000
C110 Cook (BPS-01)	2	2	308,000		323,000
N006 Naib Qasid (BPS-01)	4	4	630,000		658,000
A01153 Special pay			351,000	357,000	359,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GL1002 Senior Member Board of Revenue					
A012 TOTAL ALLOWANCES			37,677,000	34,737,000	35,743,000
A012-1 TOTAL REGULAR ALLOWANCES			37,677,000	34,079,000	34,583,000
A01201 Senior post Allowance		12,000			
A01202 House rent Allowance		1,276,000		1,281,000	1,267,000
A01203 Conveyance allowance		960,000		882,000	870,000
A01208 Dress Allowance					3,000
A0120D Integrated Allowance		42,000		44,000	44,000
A0120L Hard Area Allowance @ 50% of Running Basic Pay for		2,099,000			
A0120N Special Allowance@20% of B.Pay for Secretariat Emp		742,000		755,000	746,000
A0120Q Fixed Daily Allowance		638,000		682,000	662,000
A0120R Prison Allowance		40,000			
A01210 Risk Allowance		383,000		382,000	376,000
A01211 Hill allowance		20,000		21,000	21,000
A01216 Qualification allowance		26,000		11,000	11,000
A01217 Medical allowance		568,000		587,000	582,000
A01218 Fixed Contingent / Stationary Allowance		1,000			
A01224 Entertainment allowance		9,000		12,000	12,000
A01226 Computer allowance		18,000		18,000	18,000
A01228 Orderly allowance		171,000			
A0122N Special Conveyance Allowance to Disbaled Employees		59,000		96,000	96,000
A0122S Utility Allowance		1,758,000		1,765,000	1,748,000
A01235 Secretariat allowance		71,000		4,124,000	4,077,000
A01236 Deputation allowance		556,000		583,000	586,000
A01239 Special allowance		26,000		76,000	76,000
A0123E Executive Allowance		7,540,000		7,118,000	7,054,000
A0123K Superior Executive Allowance					826,000
A0123X Ad-hoc Relief Allowance 2020		1,801,000		1,885,000	1,869,000
A01241 Utility allowance for electricity		362,000		380,000	380,000
A01248 Judicial Allowance		8,716,000			
A0124R Adhoc Relief Allowance 2022		1,325,000		1,306,000	1,294,000
A0124X Adhoc Relief Allowance 2023		4,304,000		4,428,000	4,389,000
A01250 Incentive Allowance		4,152,000		4,297,000	4,251,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GL1002 Senior Member Board of Revenue					
A0125E Adhoc Relief Allowance 2024				3,346,000	3,318,000
A01260 RATION ALLOWANCE		2,000			
A01270 Other					7,000
001 Others					7,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				658,000	1,160,000
A01274 Medical charges				658,000	
A01287 Land Revenue Collector's Allowance					1,160,000
A03 TOTAL OPERATING EXPENSES			27,632,000	8,176,000	29,470,000
A032 TOTAL COMMUNICATIONS			220,000	220,000	520,000
A03201 Postage and telegraph		20,000		20,000	20,000
A03202 Telephone and trunk call		<u>200,000</u>		<u>200,000</u>	<u>500,000</u>
001 Telephone and Trunk Calls		200,000		200,000	500,000
A033 TOTAL UTILITIES			462,000	550,000	800,000
A03304 Hot and cold weather charges		<u>462,000</u>		<u>550,000</u>	<u>800,000</u>
001 Hot and Cold Weather Charges				550,000	
003 Gilgit-Baltistan Weather Charges		462,000			800,000
A034 TOTAL OCCUPANCY COSTS				330,000	500,000
A03403 Rent for residential building				<u>330,000</u>	<u>500,000</u>
001 RENT FOR RESIDENTIAL BUILDING				330,000	500,000
A036 TOTAL MOTOR VEHICLES					50,000
A03603 Registration					50,000
A038 TOTAL TRAVEL & TRANSPORTATION			4,850,000	4,976,000	5,150,000
A03805 Travelling allowance		<u>1,600,000</u>		<u>1,726,000</u>	<u>1,600,000</u>
001 Travelling Allowance		1,600,000		1,726,000	1,600,000
A03806 Transportation of Goods (Govt.)		<u>50,000</u>		<u>50,000</u>	<u>50,000</u>

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GL1002 Senior Member Board of Revenue					
001 Transportation of Goods		50,000	50,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		3,200,000	3,200,000	3,500,000	
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		3,200,000	3,200,000	3,500,000	
A039 TOTAL GENERAL		22,100,000	2,100,000	22,450,000	
A03901 Stationery		1,000,000	1,000,000	1,000,000	
001 Stationery		1,000,000	1,000,000	1,000,000	
A03902 Printing and publication		200,000	200,000	200,000	
001 PRINTING AND PUBLICATION			200,000	200,000	
A03906 Uniforms and protective clothing				100,000	
001 Uniforms and Protective Clothing				100,000	
A03917 Law charges				150,000	
A03970 Others		20,900,000	900,000	21,000,000	
001 Others		900,000	900,000	1,000,000	
062 For Jama-Bandi Process		20,000,000		20,000,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			900,000		
A041 TOTAL PENSION			900,000		
A04114 Superannuation Encashment of L.P.R			900,000		
001 SUPERANNUATION ENCASHMENT OF L.P.R			900,000		
A06 TOTAL TRANSFERS		400,000	400,000	450,000	
A063 TOTAL ENTERTAINMENT & GIFTS		400,000	400,000	450,000	
A06301 Entertainments & Gifts		400,000	400,000	450,000	
001 Entertainments & Gifts		400,000	400,000	450,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P		600,000	600,000	600,000	
A096 TOTAL PURCHASE OF PLANT AND MACHINERY		300,000	300,000	300,000	
A09601 Purchase of Plant and Machinery		300,000	300,000	300,000	

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GL1002 Senior Member Board of Revenue					
001 Purchase of Plant & Machinery			300,000	300,000	300,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09701 Purchase of Furniture and Fixture			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,900,000</u>	<u>4,300,000</u>	<u>2,050,000</u>
A130 TOTAL TRANSPORT			<u>1,800,000</u>	<u>4,200,000</u>	<u>2,000,000</u>
A13001 Transport			<u>1,800,000</u>	<u>4,200,000</u>	<u>2,000,000</u>
001 Transport			1,800,000	4,200,000	2,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	
001 Furniture and Fixture			50,000	50,000	
Senior Member Board of Revenue			82,862,000	64,735,000	85,155,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GL4033 BLOCK FOR MANDATORY PAYMENTS					
A01 TOTAL EMPLOYEES RELATED EXPENSES				<u>1,613,000</u>	
A012 TOTAL ALLOWANCES				<u>1,613,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,613,000</u>	
A01270 Other				<u>1,613,000</u>	
017 Mandatory ERE Payments				1,613,000	
BLOCK FOR MANDATORY PAYMENTS				<u>1,613,000</u>	