



**BUDGET  
2023-24**



**BUDGET ORDER**

**Current Revenue Expenditure  
Volume-III**

**GILGIT-BALTISTAN DISASTER MANAGEMENT  
DEPARTMENT**

**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**



# **BUDGET 2023-2024**

**GOVERNMENT OF GILGIT-BALTISTAN**  
**FINANCE DEPARTMENT**





*No. Budget-1(29)/2023-2024  
Gilgit, dated the 18<sup>th</sup> July, 2023*

The Director General/Principal Accounting Officer,  
Gilgit-Baltistan Disaster Management Authority,  
Government of Gilgit-Baltistan,  
Gilgit.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2023-2024 UNDER THE HEAD OF ACCOUNT "GC21029 (029)-GILGIT-BALTISTAN DISASTER MANAGEMENT AUTHORITY (VOTED)".**

I am directed to state that the Gross amount of **Rs. Nil (Charged Expenditure)** and **Rs. 215,445,000/- (Voted Expenditure)** has been authorized for expenditure during the financial year 2023-2024 from the Provincial Consolidated Fund under Demand No.029 relating to the Head of Account **GC21029 (029)-Gilgit-Baltistan Disaster Management Authority (Voted)** subject to fulfillment of all the codal formalities.

2. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to incur or while incurring expenditure against sanctioned budget to ensure financial discipline. The rules are re-produced below:

**A. Control of Expenditure**

**GFR-11**

Each head of Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

**GFR-12**

A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

**B. Internal Check against Irregularities, Waste and Fraud**

**GFR-13**

In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling

Officer must satisfy himself not only that adequate provisions exist within the Department/ Organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate offices and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose, each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc. if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and any order issued in that connection.

**C. Implementation of Finance Act, 2023**

The Principal Accounting Officer/DDOs shall implement the provisions contained in Finance Act, 2023 to ensure optimal financial discipline.

**D. Policy guidelines for incurring expenditure**

Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.
- b) Expenditure in relaxation of rules shall not be allowed in any case.
- c) Payment of Salary shall be the first charge followed by the non-salary components of Current Expenditure.
- d) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to check any deviation from these Financial Principles.
- e) **Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB, except for expenditure under ERE, before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.**

- f) The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.
- g) Expenditure against the budget allocation/release (Development/Non-Development) shall be reviewed quarterly by Principal Accounting Officer and communicate to Finance Department, GB accordingly.
- h) All Administrative Departments shall **reconcile departmental actual revenue receipts and expenditure** with Accountant General, Gilgit-Baltistan, **on monthly basis** and furnish Reconciliation Accounts Statements to Finance Department latest by **15<sup>th</sup> of the following month** failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- i) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2022-2023), claims of Reimbursement of Medical Charges, TA, Utility Bills (Gas, Water and Electricity) and Rent of Buildings are exempted from this condition.
- j) Finance Department, GB is the only authority to issue notifications regarding any increase in Pay & Allowances or grant any Special Allowance with the approval of the competent authority.

**F. Communication of copy of budget order to Heads of all attached departments/ subordinate offices**

The PAO concerned shall communicate the copy of budget order along with the relevant data to the heads of their attached department/subordinate offices.

**(QAIM ALI SHAH)**  
Section Officer (Budget)  
☎ (05811 - 920414)

**Copy to:**

1. The Accountant General, Gilgit-Baltistan, Gilgit.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Deputy Secretary (Audit & Accounts), Finance Department GB, Gilgit.
4. The Deputy Secretary (Development), Finance Department GB, Gilgit.
5. The Deputy Secretary (Regulation), Finance Department GB, Gilgit.
6. The Deputy Secretary (Admin), Finance Department GB, Gilgit.
7. The Deputy Secretary (Revenue & Expenditure), Finance Department GB, Gilgit.
8. The Incharge, GBSAP, Finance Department GB, Gilgit.
9. The Section Officer (Revenue & Expdtr)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

## Table of Content

S.No	Fund Center Description	Page. No
1	District Wise Summary	1
2	Function Wise Summary	2
3	Fund Center Wise Summary	3
4	Major/Minor & Detail Object Wise Summary	4 - 6
5	BPS Wise Summary of SNE 2023-24	7
6	DDO Wise Detail of SNE & Budget Estimates	8 - 42

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**  
**BUDGET ESTIMATES 2023-2024**

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	26	146,140,000	168,723,000	33,786,000	97,389,000	131,175,000
DIAMER	4			2,340,000	6,467,000	8,807,000
SKARDU	4			2,340,000	6,467,000	8,807,000
ASTORE	3			2,090,000	6,467,000	8,557,000
GHANCHE	3			2,090,000	6,467,000	8,557,000
GHIZER	3			2,090,000	6,467,000	8,557,000
GILGIT	3			2,090,000	6,467,000	8,557,000
HUNZA	3			2,090,000	6,467,000	8,557,000
KHARMANG	2			1,490,000	6,467,000	7,957,000
NAGAR	2			1,490,000	6,467,000	7,957,000
SHIGAR	2			1,490,000	6,467,000	7,957,000
<b>TOTAL</b>	<b>55</b>	<b>146,140,000</b>	<b>168,723,000</b>	<b>53,386,000</b>	<b>162,059,000</b>	<b>215,445,000</b>

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>215,445,000</b>
<b>Total:</b>	<b>215,445,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
107101 RELIEF MEASURES	146,140,000	168,723,000	215,445,000
<b>TOTAL</b>	<b>146,140,000</b>	<b>168,723,000</b>	<b>215,445,000</b>

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**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
AT1845	Assitant Director GBDMA Astore			8,557,000
DM1845	Assitant Director GBDMA Diamer			8,807,000
GL1845	Assitant Director GBDMA Gilgit			8,557,000
GL1866	DG NDMA Gilgit Baltistan	146,140,000	168,723,000	131,175,000
GN1845	Assitant Director GBDMA Ghanche			8,557,000
GZ1845	Assitant Director GBDMA Ghizer			8,557,000
HN1845	Assitant Director GBDMA Hunza			8,557,000
NG1845	Assitant Director GBDMA Nagar			7,957,000
RG1845	Assitant Director GBDMA Kharmang			7,957,000
SD1845	Assitant Director GBDMA Skardu			8,807,000
SS1845	Assitant Director GBDMA Shigar			7,957,000
<b>TOTAL</b>		<b>146,140,000</b>	<b>168,723,000</b>	<b>215,445,000</b>

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>	<b><u>36,913,000</u></b>	<b><u>34,604,000</u></b>	<b><u>53,386,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>16,700,000</u></b>	<b><u>16,599,000</u></b>	<b><u>34,480,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>8,882,000</u></b>	<b><u>9,725,000</u></b>	<b><u>16,750,000</u></b>
A01101	Basic Pay	8,232,000	9,094,000	15,570,000
A01103	Special pay	650,000	625,000	1,180,000
A01105	Qualification Pay		6,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>7,818,000</u></b>	<b><u>6,874,000</u></b>	<b><u>17,730,000</u></b>
A01151	Pay of Other Staff	7,047,000	6,422,000	16,430,000
A01153	Special pay	771,000	452,000	1,300,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>20,213,000</u></b>	<b><u>18,005,000</u></b>	<b><u>18,906,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>15,213,000</u></b>	<b><u>12,430,000</u></b>	<b><u>15,206,000</u></b>
A01202	House rent Allowance	2,419,000	1,563,000	2,200,000
A01203	Conveyance allowance	1,307,000	598,000	2,700,000
A0120D	Integrated Allowance	14,000	11,000	60,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	100,000		100,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp		11,000	
A01211	Hill allowance	47,000	27,000	90,000
A01216	Qualification allowance		120,000	120,000
A01217	Medical allowance	1,063,000	714,000	1,600,000
A01224	Entertainment allowance	6,000		6,000
A01226	Computer allowance	117,000	18,000	310,000
A0122M	Ad-hoc Relief Allowance-2016	1,005,000	55,000	
A0122S	Utility Allowance		32,000	
A0122Y	Ad-hoc Relief Allowance 2017	1,447,000	85,000	
A01236	Deputation allowance		62,000	
A0123E	Executive Allowance	1,505,000	1,622,000	1,580,000
A0123G	Ad-hoc Relief Allowance-2018	1,447,000	85,000	
A0123P	Ad-hoc Relief Allowance 2019	1,196,000	67,000	
A0123X	Ad-hoc Relief Allowance 2020	1,770,000	1,940,000	1,900,000
A0124C	Disparity Reduction Allowance		2,319,000	1,360,000
A0124F	Adhoc Relief Allowance -2021	1,770,000	84,000	
A0124N	Disparity Reduction Allowance 2022- 15%		1,453,000	1,360,000
A0124R	Adhoc Relief Allowance 2022		1,564,000	1,820,000

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>5,000,000</u></b>	<b><u>5,575,000</u></b>	<b><u>3,700,000</u></b>
A01273	Honoraria	1,000,000	1,000,000	1,000,000
A01277	Contingent paid staff	4,000,000	4,575,000	2,700,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>77,429,000</u></b>	<b><u>97,029,000</u></b>	<b><u>118,899,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>360,000</u></b>
A03201	Postage and telegraph	20,000	20,000	30,000
A03202	Telephone and trunk call	180,000	180,000	330,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>724,000</u></b>	<b><u>813,000</u></b>	<b><u>1,413,000</u></b>
A03303	Electricity	150,000	150,000	150,000
A03304	Hot and cold weather charges	574,000	663,000	1,263,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration	1,000		1,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>26,174,000</u></b>	<b><u>39,321,000</u></b>	<b><u>51,510,000</u></b>
A03805	Travelling allowance	1,500,000	1,227,000	3,500,000
A03806	Transportation of Goods (Govt.)	950,000	7,870,000	1,510,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	23,724,000	30,224,000	46,500,000
<b>A039</b>	<b>GENERAL</b>	<b><u>50,330,000</u></b>	<b><u>56,695,000</u></b>	<b><u>65,615,000</u></b>
A03901	Stationery	570,000	570,000	1,500,000
A03902	Printing and publication	100,000	100,000	100,000
A03903	Conference/seminars/workshops	200,000	200,000	200,000
A03905	Newspapers periodicals and books	25,000	25,000	
A03906	Uniforms and protective clothing	15,000	15,000	15,000
A03918	Exhibitions fairs and other national celebrations	100,000	100,000	100,000
A03919	Payments to other for service rendered	200,000	200,000	1,200,000
A03921	Unforeseen exp.for disaster preparedness & relief		29,510,000	
A03970	Others	49,120,000	25,975,000	62,500,000

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>200,000</b></u>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>200,000</b></u>
A06301	Entertainments & Gifts	200,000	200,000	200,000
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>	<u><b>8,500,000</b></u>	<u><b>8,492,000</b></u>	<u><b>8,500,000</b></u>
<b>A123</b>	<b>EMBANKMENT AND DRAINAGE WORKS</b>	<u><b>8,500,000</b></u>	<u><b>8,492,000</b></u>	<u><b>8,500,000</b></u>
A12302	Miscellaneous embankment	8,500,000	8,492,000	8,500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>23,098,000</b></u>	<u><b>28,398,000</b></u>	<u><b>34,460,000</b></u>
<b>A130</b>	<b>TRANSPORT</b>	<u><b>23,034,000</b></u>	<u><b>28,334,000</b></u>	<u><b>34,000,000</b></u>
A13001	Transport	23,034,000	28,334,000	34,000,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>32,000</b></u>	<u><b>32,000</b></u>	<u><b>230,000</b></u>
A13101	Machinery and Equipment	32,000	32,000	230,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>32,000</b></u>	<u><b>32,000</b></u>	<u><b>230,000</b></u>
A13201	Furniture and Fixtures	32,000	32,000	230,000
<b>NET TOTAL</b>		<b>146,140,000</b>	<b>168,723,000</b>	<b>215,445,000</b>

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**  
**SUMMARY OF SCALES FOR 2023-2024**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	4			4	720,000
04	4			4	830,000
07	15			15	6,580,000
11	5			5	1,260,000
12	11			11	5,960,000
16	2			2	1,080,000
17	12			12	13,260,000
18	1			1	1,170,000
19	1			1	1,140,000
<b>TOTAL</b>	<b>55</b>			<b>55</b>	<b>32,000,000</b>

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>AT1845</b>	<b>Assitant Director GBDMA Astore</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>2,090,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>			<b><u>1,300,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>650,000</u></b>
A01101	Total Basic Pay		<b>1</b>			<u>600,000</u>
A085	Assistant Director (BPS-17)		1			600,000
A01103	Special pay					50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>650,000</u></b>
A01151	Total Pay of Other Staff		<b>2</b>			<u>550,000</u>
D021	Data Entry Operator (BPS-12)		1			300,000
E020	Excavator Operator (BPS-07)		1			250,000
A01153	Special pay					100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>790,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>790,000</u></b>
A01202	House rent Allowance					100,000
A01203	Conveyance allowance					200,000
A0120D	Integrated Allowance					5,000
A01211	Hill allowance					5,000
A01217	Medical allowance					100,000
A01226	Computer allowance					20,000
A0123X	Ad-hoc Relief Allowance 2020					100,000
A0124C	Disparity Reduction Allowance					90,000
A0124N	Disparity Reduction Allowance					90,000
	2022- 15%					
A0124R	Adhoc Relief Allowance 2022					80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>3,527,000</u></b>



**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>AT1845</b>	<b>Assitant Director GBDMA Astore</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>16,000</u></b>
A03201	Postage and telegraph					1,000
A03202	Telephone and trunk call					<u>15,000</u>
001	Telephone and Trunk Calls					15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>60,000</u></b>
A03304	Hot and cold weather charges					<u>60,000</u>
003	Gilgit-Baltistan Weather Charges					60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>3,151,000</u></b>
A03805	Travelling allowance					<u>150,000</u>
001	Travelling Allowance					150,000
A03806	Transportation of Goods (Govt.)					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes					<u>3,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					500,000
006	P.O.L Charges (For Disaster Related Machinery)					2,500,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>300,000</u></b>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03919	Payments to other for service rendered					<u>100,000</u>
002	Payments to Other for Services Rendered (Labor Charges)					100,000
A03970	Others					<u>100,000</u>
001	Others					100,000
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>					<b><u>600,000</u></b>
<b>A123</b>	<b>TOTAL EMBANKMENT AND DRAINAGE WORKS</b>					<b><u>600,000</u></b>
A12302	Miscellaneous embankment					<u>600,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
AT1845	Assitant Director GBDMA Astore					
002	Miscellaneous Embankment (Gabions/Protective Bunds)					600,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>2,340,000</u>
A130	TOTAL TRANSPORT					<u>2,300,000</u>
A13001	Transport					<u>2,300,000</u>
001	Transport					300,000
007	Transport (Disaster Related Machinery)					2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101	Machinery and Equipment					<u>20,000</u>
001	Machinery and Equipment					20,000
A132	TOTAL FURNITURE AND FIXTURE					<u>20,000</u>
A13201	Furniture and Fixtures					<u>20,000</u>
001	Furniture and Fixture					20,000
Assitant Director GBDMA Astore						8,557,000

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>DM1845</b>	<b>Assitant Director GBDMA Diamer</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>2,340,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>			<b><u>1,550,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>650,000</u></b>
A01101	Total Basic Pay		1			<u>600,000</u>
A085	Assistant Director (BPS-17)		1			600,000
A01103	Special pay					50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>900,000</u></b>
A01151	Total Pay of Other Staff		3			<u>800,000</u>
D021	Data Entry Operator (BPS-12)		1			300,000
D175	Dozer Operator (BPS-07)		1			250,000
E020	Excavator Operator (BPS-07)		1			250,000
A01153	Special pay					100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>790,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>790,000</u></b>
A01202	House rent Allowance					100,000
A01203	Conveyance allowance					200,000
A0120D	Integrated Allowance					5,000
A01211	Hill allowance					5,000
A01217	Medical allowance					100,000
A01226	Computer allowance					20,000
A0123X	Ad-hoc Relief Allowance 2020					100,000
A0124C	Disparity Reduction Allowance					90,000
A0124N	Disparity Reduction Allowance 2022- 15%					90,000
A0124R	Adhoc Relief Allowance 2022					80,000

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>DM1845</b>	<b>Assitant Director GBDMA Diamer</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>3,527,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>16,000</u></b>
A03201	Postage and telegraph					1,000
A03202	Telephone and trunk call					<u>15,000</u>
001	Telephone and Trunk Calls					15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>60,000</u></b>
A03304	Hot and cold weather charges					<u>60,000</u>
003	Gilgit-Baltistan Weather Charges					60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>3,151,000</u></b>
A03805	Travelling allowance					<u>150,000</u>
001	Travelling Allowance					150,000
A03806	Transportation of Goods (Govt.)					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes					<u>3,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					500,000
006	P.O.L Charges (For Disaster Related Machinery)					2,500,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>300,000</u></b>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03919	Payments to other for service rendered					<u>100,000</u>
002	Payments to Other for Services Rendered (Labor Charges)					100,000
A03970	Others					<u>100,000</u>
001	Others					100,000
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>					<b><u>600,000</u></b>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
107	ADMINISTRATION						
1071	ADMINISTRATION						
107101	RELIEF MEASURES						
DM1845	Assitant Director GBDMA Diamer						
A123	TOTAL EMBANKMENT AND DRAINAGE WORKS						<u>600,000</u>
A12302	Miscellaneous embankment						<u>600,000</u>
002	Miscellaneous Embankment (Gabions/Protective Bunds)						600,000
A13	TOTAL REPAIRS AND MAINTENANCE						<u>2,340,000</u>
A130	TOTAL TRANSPORT						<u>2,300,000</u>
A13001	Transport						<u>2,300,000</u>
001	Transport						300,000
007	Transport (Disaster Related Machinery)						2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT						<u>20,000</u>
A13101	Machinery and Equipment						<u>20,000</u>
001	Machinery and Equipment						20,000
A132	TOTAL FURNITURE AND FIXTURE						<u>20,000</u>
A13201	Furniture and Fixtures						<u>20,000</u>
001	Furniture and Fixture						20,000
Assitant Director GBDMA Diamer							8,807,000

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>GL1845</b>	<b>Assitant Director GBDMA Gilgit</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>2,090,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>			<b><u>1,300,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>650,000</u></b>
A01101	Total Basic Pay		<b>1</b>			<u>600,000</u>
A086	Assistant Director (BPS-17)		1			600,000
A01103	Special pay					50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>650,000</u></b>
A01151	Total Pay of Other Staff		<b>2</b>			<u>550,000</u>
D021	Data Entry Operator (BPS-12)		1			300,000
E020	Excavator Operator (BPS-07)		1			250,000
A01153	Special pay					100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>790,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>790,000</u></b>
A01202	House rent Allowance					100,000
A01203	Conveyance allowance					200,000
A0120D	Integrated Allowance					5,000
A01211	Hill allowance					5,000
A01217	Medical allowance					100,000
A01226	Computer allowance					20,000
A0123X	Ad-hoc Relief Allowance 2020					100,000
A0124C	Disparity Reduction Allowance					90,000
A0124N	Disparity Reduction Allowance					90,000
	2022- 15%					
A0124R	Adhoc Relief Allowance 2022					80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>3,527,000</u></b>



**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>GL1845</b>	<b>Assitant Director GBDMA Gilgit</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>16,000</u></b>
A03201	Postage and telegraph					1,000
A03202	Telephone and trunk call					<u>15,000</u>
001	Telephone and Trunk Calls					15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>60,000</u></b>
A03304	Hot and cold weather charges					<u>60,000</u>
003	Gilgit-Baltistan Weather Charges					60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>3,151,000</u></b>
A03805	Travelling allowance					<u>150,000</u>
001	Travelling Allowance					150,000
A03806	Transportation of Goods (Govt.)					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes					<u>3,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					500,000
006	P.O.L Charges (For Disaster Related Machinery)					2,500,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>300,000</u></b>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03919	Payments to other for service rendered					<u>100,000</u>
002	Payments to Other for Services Rendered (Labor Charges)					100,000
A03970	Others					<u>100,000</u>
001	Others					100,000
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>					<b><u>600,000</u></b>
<b>A123</b>	<b>TOTAL EMBANKMENT AND DRAINAGE WORKS</b>					<b><u>600,000</u></b>
A12302	Miscellaneous embankment					<u>600,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
GL1845	Assitant Director GBDMA Gilgit					
002	Miscellaneous Embankment (Gabions/Protective Bunds)					600,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>2,340,000</u>
A130	TOTAL TRANSPORT					<u>2,300,000</u>
A13001	Transport					<u>2,300,000</u>
001	Transport					300,000
007	Transport (Disaster Related Machinery)					2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101	Machinery and Equipment					<u>20,000</u>
001	Machinery and Equipment					20,000
A132	TOTAL FURNITURE AND FIXTURE					<u>20,000</u>
A13201	Furniture and Fixtures					<u>20,000</u>
001	Furniture and Fixture					20,000
Assitant Director GBDMA Gilgit						8,557,000

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>107</b>	<b>ADMINISTRATION</b>						
<b>1071</b>	<b>ADMINISTRATION</b>						
<b>107101</b>	<b>RELIEF MEASURES</b>						
<b>GL1866</b>	<b>DG NDMA Gilgit Baltistan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>36,913,000</u></b>	<b><u>34,604,000</u></b>	<b><u>33,786,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>55</b>	<b>26</b>	<b><u>16,700,000</u></b>	<b><u>16,599,000</u></b>	<b><u>22,780,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>7</b>	<b><u>8,882,000</u></b>	<b><u>9,725,000</u></b>	<b><u>12,050,000</u></b>
A01101	Total Basic Pay		14	7	<u>8,232,000</u>	<u>9,094,000</u>	<u>11,370,000</u>
D108	Director General	(BPS-19)	1	1	1,061,000		1,140,000
D041	Deputy Director	(BPS-18)	1	1	480,000		1,170,000
A015	Accounts Officer	(BPS-17)	1	1	463,000		640,000
A086	Assistant Director	(BPS-17)	10	3	5,848,000		7,860,000
P080	Programmer	(BPS-17)	1	1	380,000		560,000
A01103	Special pay				650,000	625,000	680,000
A01105	Qualification Pay					6,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>19</b>	<b><u>7,818,000</u></b>	<b><u>6,874,000</u></b>	<b><u>10,730,000</u></b>
A01151	Total Pay of Other Staff		41	19	<u>7,047,000</u>	<u>6,422,000</u>	<u>10,430,000</u>
A068	Assistant	(BPS-16)	2	2	694,000		1,080,000
D021	Data Entry Operator	(BPS-12)	11	1	1,970,000		2,960,000
L093	Lower Division Clerk	(BPS-11)	4	4	839,000		1,050,000
M070	Mechanical Engineer	(BPS-11)	1	1	157,000		210,000
C128	Crane Operator	(BPS-07)	1	1	136,000		240,000
D175	Dozer Operator	(BPS-07)	3	1	474,000		690,000
E020	Excavator Operator	(BPS-07)	10		1,581,000		2,450,000
S125	Store Keeper	(BPS-07)	1	1	136,000		200,000
D159	Driver	(BPS-04)	4	4	551,000		830,000
C053	Chowkidar	(BPS-01)	2	2	244,000		360,000
N006	Naib Qasid	(BPS-01)	2	2	265,000		360,000
A01153	Special pay				771,000	452,000	300,000

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>GL1866</b>	<b>DG NDMA Gilgit Baltistan</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>20,213,000</u></b>	<b><u>18,005,000</u></b>	<b><u>11,006,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,213,000</u></b>	<b><u>12,430,000</u></b>	<b><u>7,306,000</u></b>
A01202	House rent Allowance			2,419,000	1,563,000	1,200,000
A01203	Conveyance allowance			1,307,000	598,000	700,000
A0120D	Integrated Allowance			14,000	11,000	10,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			100,000		100,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				11,000	
A01211	Hill allowance			47,000	27,000	40,000
A01216	Qualification allowance				120,000	120,000
A01217	Medical allowance			1,063,000	714,000	600,000
A01224	Entertainment allowance			6,000		6,000
A01226	Computer allowance			117,000	18,000	110,000
A0122M	Ad-hoc Relief Allowance-2016			1,005,000	55,000	
A0122S	Utility Allowance				32,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,447,000	85,000	
A01236	Deputation allowance				62,000	
A0123E	Executive Allowance			1,505,000	1,622,000	1,580,000
A0123G	Ad-hoc Relief Allowance-2018			1,447,000	85,000	
A0123P	Ad-hoc Relief Allowance 2019			1,196,000	67,000	
A0123X	Ad-hoc Relief Allowance 2020			1,770,000	1,940,000	900,000
A0124C	Disparity Reduction Allowance				2,319,000	460,000
A0124F	Adhoc Relief Allowance -2021			1,770,000	84,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,453,000	460,000
A0124R	Adhoc Relief Allowance 2022				1,564,000	1,020,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>5,000,000</u></b>	<b><u>5,575,000</u></b>	<b><u>3,700,000</u></b>
A01273	Honoraria			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	HONORARIA			1,000,000	1,000,000	1,000,000
A01277	Contingent paid staff			<u>4,000,000</u>	<u>4,575,000</u>	<u>2,700,000</u>
001	Contingent Paid Staff			4,000,000	4,575,000	2,700,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>77,429,000</u></b>	<b><u>97,029,000</u></b>	<b><u>83,629,000</u></b>

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>GL1866</b>	<b>DG NDMA Gilgit Baltistan</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001	Telephone and Trunk Calls			180,000	180,000	180,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>724,000</u></b>	<b><u>813,000</u></b>	<b><u>813,000</u></b>
A03303	Electricity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity			150,000	150,000	150,000
A03304	Hot and cold weather charges			<u>574,000</u>	<u>663,000</u>	<u>663,000</u>
001	Hot and Cold Weather Charges				663,000	
003	Gilgit-Baltistan Weather Charges			574,000		663,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>26,174,000</u></b>	<b><u>39,321,000</u></b>	<b><u>20,000,000</u></b>
A03805	Travelling allowance			<u>1,500,000</u>	<u>1,227,000</u>	<u>2,000,000</u>
001	Travelling Allowance			1,500,000	1,227,000	2,000,000
A03806	Transportation of Goods (Govt.)			<u>950,000</u>	<u>7,870,000</u>	<u>1,500,000</u>
001	Transportation of Goods			950,000	7,870,000	1,500,000
A03807	P.O.L Charges A.planes			<u>23,724,000</u>	<u>30,224,000</u>	<u>16,500,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,724,000	30,224,000	1,500,000
006	P.O.L Charges (For Disaster Related Machinery)			22,000,000		15,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>50,330,000</u></b>	<b><u>56,695,000</u></b>	<b><u>62,615,000</u></b>
A03901	Stationery			<u>570,000</u>	<u>570,000</u>	<u>500,000</u>
001	Stationery			570,000	570,000	500,000
A03902	Printing and publication			100,000	100,000	100,000
A03903	Conference/seminars/workshops/ sym			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Conferences / Seminars / Workshops / Symposia			200,000	200,000	200,000
A03905	Newspapers periodicals and books			<u>25,000</u>	<u>25,000</u>	
001	Newspapers, Periodicals and Books			25,000	25,000	

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>GL1866</b>	<b>DG NDMA Gilgit Baltistan</b>					
A03906	Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			15,000	15,000	15,000
A03918	Exhibitions fairs and other national celebrations			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Exhibitions, Fairs and other National Celebrations			100,000	100,000	100,000
A03919	Payments to other for service rendered			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Payments to other for service rendered				200,000	
002	Payments to Other for Services Rendered (Labor Charges)			200,000		200,000
A03921	Unforeseen exp.for disaster preparedness & relief				<u>29,510,000</u>	
001	Unforeseen Expenditure for Disaster Preparedness & Relief				29,510,000	
A03970	Others			<u>49,120,000</u>	<u>25,975,000</u>	<u>61,500,000</u>
001	Others			475,000	25,975,000	300,000
021	Others (Disaster Management Fund)			25,500,000		25,500,000
038	Excavation/Channelization of Batswat Lake			23,145,000		
054	Others (One Time Sustenance Grant for 454 Earthquake Affectees of UC Gunji & UC-Stak)					34,050,000
055	Others (One Time Sustenance Grant for 22 Flood Affectees of Shaman-Nagar)					1,650,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A06301	Entertainments & Gifts			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Entertainments & Gifts			200,000	200,000	200,000
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>			<u>8,500,000</u>	<u>8,492,000</u>	<u>2,500,000</u>
<b>A123</b>	<b>TOTAL EMBANKMENT AND DRAINAGE WORKS</b>			<u>8,500,000</u>	<u>8,492,000</u>	<u>2,500,000</u>
A12302	Miscellaneous embankment			<u>8,500,000</u>	<u>8,492,000</u>	<u>2,500,000</u>
001	Miscellaneous Embankment				8,492,000	
002	Miscellaneous Embankment (Gabions/Protective Bunds)			8,500,000		2,500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>23,098,000</u>	<u>28,398,000</u>	<u>11,060,000</u>



**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>GL1866</b>	<b>DG NDMA Gilgit Baltistan</b>					
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>23,034,000</u></b>	<b><u>28,334,000</u></b>	<b><u>11,000,000</u></b>
A13001	Transport			<u>23,034,000</u>	<u>28,334,000</u>	<u>11,000,000</u>
001	Transport			1,034,000	28,334,000	1,000,000
007	Transport (Disaster Related Machinery)			22,000,000		10,000,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment			<u>32,000</u>	<u>32,000</u>	<u>30,000</u>
001	Machinery and Equipment			32,000	32,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixtures			<u>32,000</u>	<u>32,000</u>	<u>30,000</u>
001	Furniture and Fixture			32,000	32,000	30,000
<b>DG NDMA Gilgit Baltistan</b>				<b>146,140,000</b>	<b>168,723,000</b>	<b>131,175,000</b>

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>GN1845</b>	<b>Assitant Director GBDMA Ghanche</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>2,090,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>			<b><u>1,300,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>650,000</u></b>
A01101	Total Basic Pay		<b>1</b>			<u>600,000</u>
A085	Assistant Director (BPS-17)		1			600,000
A01103	Special pay					50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>650,000</u></b>
A01151	Total Pay of Other Staff		<b>2</b>			<u>550,000</u>
D021	Data Entry Operator (BPS-12)		1			300,000
E020	Excavator Operator (BPS-07)		1			250,000
A01153	Special pay					100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>790,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>790,000</u></b>
A01202	House rent Allowance					100,000
A01203	Conveyance allowance					200,000
A0120D	Integrated Allowance					5,000
A01211	Hill allowance					5,000
A01217	Medical allowance					100,000
A01226	Computer allowance					20,000
A0123X	Ad-hoc Relief Allowance 2020					100,000
A0124C	Disparity Reduction Allowance					90,000
A0124N	Disparity Reduction Allowance					90,000
	2022- 15%					
A0124R	Adhoc Relief Allowance 2022					80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>3,527,000</u></b>

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>GN1845</b>	<b>Assitant Director GBDMA Ghanche</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>16,000</u></b>
A03201	Postage and telegraph					1,000
A03202	Telephone and trunk call					<u>15,000</u>
001	Telephone and Trunk Calls					15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>60,000</u></b>
A03304	Hot and cold weather charges					<u>60,000</u>
003	Gilgit-Baltistan Weather Charges					60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>3,151,000</u></b>
A03805	Travelling allowance					<u>150,000</u>
001	Travelling Allowance					150,000
A03806	Transportation of Goods (Govt.)					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes					<u>3,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					500,000
006	P.O.L Charges (For Disaster Related Machinery)					2,500,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>300,000</u></b>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03919	Payments to other for service rendered					<u>100,000</u>
002	Payments to Other for Services Rendered (Labor Charges)					100,000
A03970	Others					<u>100,000</u>
001	Others					100,000
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>					<b><u>600,000</u></b>
<b>A123</b>	<b>TOTAL EMBANKMENT AND DRAINAGE WORKS</b>					<b><u>600,000</u></b>
A12302	Miscellaneous embankment					<u>600,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023    2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
GN1845	Assitant Director GBDMA Ghanche					
002	Miscellaneous Embankment (Gabions/Protective Bunds)					600,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>2,340,000</u>
A130	TOTAL TRANSPORT					<u>2,300,000</u>
A13001	Transport					<u>2,300,000</u>
001	Transport					300,000
007	Transport (Disaster Related Machinery)					2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101	Machinery and Equipment					<u>20,000</u>
001	Machinery and Equipment					20,000
A132	TOTAL FURNITURE AND FIXTURE					<u>20,000</u>
A13201	Furniture and Fixtures					<u>20,000</u>
001	Furniture and Fixture					20,000
Assitant Director GBDMA Ghanche						8,557,000

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>GZ1845</b>	<b>Assitant Director GBDMA Ghizer</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>2,090,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>			<b><u>1,300,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>650,000</u></b>
A01101	Total Basic Pay		<b>1</b>			<u>600,000</u>
A085	Assistant Director (BPS-17)		1			600,000
A01103	Special pay					50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>650,000</u></b>
A01151	Total Pay of Other Staff		<b>2</b>			<u>550,000</u>
D021	Data Entry Operator (BPS-12)		1			300,000
E020	Excavator Operator (BPS-07)		1			250,000
A01153	Special pay					100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>790,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>790,000</u></b>
A01202	House rent Allowance					100,000
A01203	Conveyance allowance					200,000
A0120D	Integrated Allowance					5,000
A01211	Hill allowance					5,000
A01217	Medical allowance					100,000
A01226	Computer allowance					20,000
A0123X	Ad-hoc Relief Allowance 2020					100,000
A0124C	Disparity Reduction Allowance					90,000
A0124N	Disparity Reduction Allowance					90,000
	2022- 15%					
A0124R	Adhoc Relief Allowance 2022					80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>3,527,000</u></b>

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>GZ1845</b>	<b>Assitant Director GBDMA Ghizer</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>16,000</u></b>
A03201	Postage and telegraph					1,000
A03202	Telephone and trunk call					<u>15,000</u>
001	Telephone and Trunk Calls					15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>60,000</u></b>
A03304	Hot and cold weather charges					<u>60,000</u>
003	Gilgit-Baltistan Weather Charges					60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>3,151,000</u></b>
A03805	Travelling allowance					<u>150,000</u>
001	Travelling Allowance					150,000
A03806	Transportation of Goods (Govt.)					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes					<u>3,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					500,000
006	P.O.L Charges (For Disaster Related Machinery)					2,500,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>300,000</u></b>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03919	Payments to other for service rendered					<u>100,000</u>
002	Payments to Other for Services Rendered (Labor Charges)					100,000
A03970	Others					<u>100,000</u>
001	Others					100,000
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>					<b><u>600,000</u></b>
<b>A123</b>	<b>TOTAL EMBANKMENT AND DRAINAGE WORKS</b>					<b><u>600,000</u></b>
A12302	Miscellaneous embankment					<u>600,000</u>



FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

<b>Assitant Director GBDMA Ghizer</b>	<b>8,557,000</b>
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**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>HN1845</b>	<b>Assitant Director GBDMA Hunza</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>2,090,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>			<b><u>1,300,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>650,000</u></b>
A01101	Total Basic Pay		<b>1</b>			<u>600,000</u>
A085	Assistant Director (BPS-17)		1			600,000
A01103	Special pay					50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>650,000</u></b>
A01151	Total Pay of Other Staff		<b>2</b>			<u>550,000</u>
D021	Data Entry Operator (BPS-12)		1			300,000
E020	Excavator Operator (BPS-07)		1			250,000
A01153	Special pay					100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>790,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>790,000</u></b>
A01202	House rent Allowance					100,000
A01203	Conveyance allowance					200,000
A0120D	Integrated Allowance					5,000
A01211	Hill allowance					5,000
A01217	Medical allowance					100,000
A01226	Computer allowance					20,000
A0123X	Ad-hoc Relief Allowance 2020					100,000
A0124C	Disparity Reduction Allowance					90,000
A0124N	Disparity Reduction Allowance					90,000
	2022- 15%					
A0124R	Adhoc Relief Allowance 2022					80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>3,527,000</u></b>

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>HN1845</b>	<b>Assitant Director GBDMA Hunza</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<u><b>16,000</b></u>
A03201	Postage and telegraph					1,000
A03202	Telephone and trunk call					<u>15,000</u>
001	Telephone and Trunk Calls					15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<u><b>60,000</b></u>
A03304	Hot and cold weather charges					<u>60,000</u>
003	Gilgit-Baltistan Weather Charges					60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>3,151,000</b></u>
A03805	Travelling allowance					<u>150,000</u>
001	Travelling Allowance					150,000
A03806	Transportation of Goods (Govt.)					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes					<u>3,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					500,000
006	P.O.L Charges (For Disaster Related Machinery)					2,500,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<u><b>300,000</b></u>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03919	Payments to other for service rendered					<u>100,000</u>
002	Payments to Other for Services Rendered (Labor Charges)					100,000
A03970	Others					<u>100,000</u>
001	Others					100,000
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>					<u><b>600,000</b></u>
<b>A123</b>	<b>TOTAL EMBANKMENT AND DRAINAGE WORKS</b>					<u><b>600,000</b></u>
A12302	Miscellaneous embankment					<u>600,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
HN1845	Assitant Director GBDMA Hunza					
002	Miscellaneous Embankment (Gabions/Protective Bunds)					600,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>2,340,000</u>
A130	TOTAL TRANSPORT					<u>2,300,000</u>
A13001	Transport					<u>2,300,000</u>
001	Transport					300,000
007	Transport (Disaster Related Machinery)					2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101	Machinery and Equipment					<u>20,000</u>
001	Machinery and Equipment					20,000
A132	TOTAL FURNITURE AND FIXTURE					<u>20,000</u>
A13201	Furniture and Fixtures					<u>20,000</u>
001	Furniture and Fixture					20,000
Assitant Director GBDMA Hunza						8,557,000

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>NG1845</b>	<b>Assitant Director GBDMA Nagar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>1,490,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>2</b>			<b><u>700,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<b><u>50,000</u></b>
A01103	Special pay					50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>650,000</u></b>
A01151	Total Pay of Other Staff		2			<u>550,000</u>
D021	Data Entry Operator (BPS-12)		1			300,000
E020	Excavator Operator (BPS-07)		1			250,000
A01153	Special pay					100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>790,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>790,000</u></b>
A01202	House rent Allowance					100,000
A01203	Conveyance allowance					200,000
A0120D	Integrated Allowance					5,000
A01211	Hill allowance					5,000
A01217	Medical allowance					100,000
A01226	Computer allowance					20,000
A0123X	Ad-hoc Relief Allowance 2020					100,000
A0124C	Disparity Reduction Allowance					90,000
A0124N	Disparity Reduction Allowance 2022- 15%					90,000
A0124R	Adhoc Relief Allowance 2022					80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>3,527,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>16,000</u></b>
A03201	Postage and telegraph					1,000
A03202	Telephone and trunk call					<u>15,000</u>

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>NG1845</b>	<b>Assitant Director GBDMA Nagar</b>					
001	Telephone and Trunk Calls					15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<u><b>60,000</b></u>
A03304	Hot and cold weather charges					<u>60,000</u>
003	Gilgit-Baltistan Weather Charges					60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>3,151,000</b></u>
A03805	Travelling allowance					<u>150,000</u>
001	Travelling Allowance					150,000
A03806	Transportation of Goods (Govt.)					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes					<u>3,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					500,000
006	P.O.L Charges (For Disaster Related Machinery)					2,500,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<u><b>300,000</b></u>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03919	Payments to other for service rendered					<u>100,000</u>
002	Payments to Other for Services Rendered (Labor Charges)					100,000
A03970	Others					<u>100,000</u>
001	Others					100,000
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>					<u><b>600,000</b></u>
<b>A123</b>	<b>TOTAL EMBANKMENT AND DRAINAGE WORKS</b>					<u><b>600,000</b></u>
A12302	Miscellaneous embankment					<u>600,000</u>
002	Miscellaneous Embankment (Gabions/Protective Bunds)					600,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>2,340,000</b></u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

<b>Assitant Director GBDMA Nagar</b>	<b>7,957,000</b>
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**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>RG1845</b>	<b>Assitant Director GBDMA Kharmang</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>1,490,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>2</b>			<b><u>700,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<b><u>50,000</u></b>
A01103	Special pay					50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>650,000</u></b>
A01151	Total Pay of Other Staff		2			<u>550,000</u>
D021	Data Entry Operator (BPS-12)		1			300,000
E020	Excavator Operator (BPS-07)		1			250,000
A01153	Special pay					100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>790,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>790,000</u></b>
A01202	House rent Allowance					100,000
A01203	Conveyance allowance					200,000
A0120D	Integrated Allowance					5,000
A01211	Hill allowance					5,000
A01217	Medical allowance					100,000
A01226	Computer allowance					20,000
A0123X	Ad-hoc Relief Allowance 2020					100,000
A0124C	Disparity Reduction Allowance					90,000
A0124N	Disparity Reduction Allowance					90,000
	2022- 15%					
A0124R	Adhoc Relief Allowance 2022					80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>3,527,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>16,000</u></b>
A03201	Postage and telegraph					1,000
A03202	Telephone and trunk call					<u>15,000</u>



**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>RG1845</b>	<b>Assitant Director GBDMA Kharmang</b>					
001	Telephone and Trunk Calls					15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<u><b>60,000</b></u>
A03304	Hot and cold weather charges					<u>60,000</u>
003	Gilgit-Baltistan Weather Charges					60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>3,151,000</b></u>
A03805	Travelling allowance					<u>150,000</u>
001	Travelling Allowance					150,000
A03806	Transportation of Goods (Govt.)					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes					<u>3,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					500,000
006	P.O.L Charges (For Disaster Related Machinery)					2,500,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<u><b>300,000</b></u>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03919	Payments to other for service rendered					<u>100,000</u>
002	Payments to Other for Services Rendered (Labor Charges)					100,000
A03970	Others					<u>100,000</u>
001	Others					100,000
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>					<u><b>600,000</b></u>
<b>A123</b>	<b>TOTAL EMBANKMENT AND DRAINAGE WORKS</b>					<u><b>600,000</b></u>
A12302	Miscellaneous embankment					<u>600,000</u>
002	Miscellaneous Embankment (Gabions/Protective Bunds)					600,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>2,340,000</b></u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
RG1845	Assitant Director GBDMA Kharmang					
A130	TOTAL TRANSPORT					<u>2,300,000</u>
A13001	Transport					<u>2,300,000</u>
001	Transport					300,000
007	Transport (Disaster Related Machinery)					2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101	Machinery and Equipment					<u>20,000</u>
001	Machinery and Equipment					20,000
A132	TOTAL FURNITURE AND FIXTURE					<u>20,000</u>
A13201	Furniture and Fixtures					<u>20,000</u>
001	Furniture and Fixture					20,000
Assitant Director GBDMA Kharmang						7,957,000

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>SD1845</b>	<b>Assitant Director GBDMA Skardu</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>2,340,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>			<b><u>1,550,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>650,000</u></b>
A01101	Total Basic Pay		<b>1</b>			<u>600,000</u>
A086	Assistant Director (BPS-17)		1			600,000
A01103	Special pay					50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>900,000</u></b>
A01151	Total Pay of Other Staff		<b>3</b>			<u>800,000</u>
D021	Data Entry Operator (BPS-12)		1			300,000
D175	Dozer Operator (BPS-07)		1			250,000
E020	Excavator Operator (BPS-07)		1			250,000
A01153	Special pay					100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>790,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>790,000</u></b>
A01202	House rent Allowance					100,000
A01203	Conveyance allowance					200,000
A0120D	Integrated Allowance					5,000
A01211	Hill allowance					5,000
A01217	Medical allowance					100,000
A01226	Computer allowance					20,000
A0123X	Ad-hoc Relief Allowance 2020					100,000
A0124C	Disparity Reduction Allowance					90,000
A0124N	Disparity Reduction Allowance					90,000
	2022- 15%					
A0124R	Adhoc Relief Allowance 2022					80,000

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>SD1845</b>	<b>Assitant Director GBDMA Skardu</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>3,527,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>16,000</u></b>
A03201	Postage and telegraph					1,000
A03202	Telephone and trunk call					<u>15,000</u>
001	Telephone and Trunk Calls					15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>60,000</u></b>
A03304	Hot and cold weather charges					<u>60,000</u>
003	Gilgit-Baltistan Weather Charges					60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>3,151,000</u></b>
A03805	Travelling allowance					<u>150,000</u>
001	Travelling Allowance					150,000
A03806	Transportation of Goods (Govt.)					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes					<u>3,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					500,000
006	P.O.L Charges (For Disaster Related Machinery)					2,500,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>300,000</u></b>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03919	Payments to other for service rendered					<u>100,000</u>
002	Payments to Other for Services Rendered (Labor Charges)					100,000
A03970	Others					<u>100,000</u>
001	Others					100,000
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>					<b><u>600,000</u></b>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**SD1845      Assitant Director GBDMA Skardu**

A12302	Miscellaneous embankment	<u>600,000</u>
002	Miscellaneous Embankment (Gabions/Protective Bunds)	600,000

A130	TOTAL TRANSPORT	<u>2,300,000</u>
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A13001	Transport	<u>2,300,000</u>
001	Transport	300,000
007	Transport (Disaster Related Machinery)	2,000,000

<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>20,000</u></b>
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A13101	Machinery and Equipment	<u>20,000</u>
001	Machinery and Equipment	20,000

<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>20,000</u></b>
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A13201	Furniture and Fixtures	<u>20,000</u>
001	Furniture and Fixture	20,000

**8,807,000**

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>SS1845</b>	<b>Assitant Director GBDMA Shigar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>1,490,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>2</b>			<b><u>700,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<b><u>50,000</u></b>
A01103	Special pay					50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>650,000</u></b>
A01151	Total Pay of Other Staff		2			<u>550,000</u>
D021	Data Entry Operator (BPS-12)		1			300,000
E020	Excavator Operator (BPS-07)		1			250,000
A01153	Special pay					100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>790,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>790,000</u></b>
A01202	House rent Allowance					100,000
A01203	Conveyance allowance					200,000
A0120D	Integrated Allowance					5,000
A01211	Hill allowance					5,000
A01217	Medical allowance					100,000
A01226	Computer allowance					20,000
A0123X	Ad-hoc Relief Allowance 2020					100,000
A0124C	Disparity Reduction Allowance					90,000
A0124N	Disparity Reduction Allowance					90,000
	2022- 15%					
A0124R	Adhoc Relief Allowance 2022					80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>3,527,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>16,000</u></b>
A03201	Postage and telegraph					1,000
A03202	Telephone and trunk call					<u>15,000</u>

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>SS1845</b>	<b>Assitant Director GBDMA Shigar</b>					
001	Telephone and Trunk Calls					15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<u><b>60,000</b></u>
A03304	Hot and cold weather charges					<u>60,000</u>
003	Gilgit-Baltistan Weather Charges					60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>3,151,000</b></u>
A03805	Travelling allowance					<u>150,000</u>
001	Travelling Allowance					150,000
A03806	Transportation of Goods (Govt.)					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes					<u>3,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					500,000
006	P.O.L Charges (For Disaster Related Machinery)					2,500,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<u><b>300,000</b></u>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03919	Payments to other for service rendered					<u>100,000</u>
002	Payments to Other for Services Rendered (Labor Charges)					100,000
A03970	Others					<u>100,000</u>
001	Others					100,000
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>					<u><b>600,000</b></u>
<b>A123</b>	<b>TOTAL EMBANKMENT AND DRAINAGE WORKS</b>					<u><b>600,000</b></u>
A12302	Miscellaneous embankment					<u>600,000</u>
002	Miscellaneous Embankment (Gabions/Protective Bunds)					600,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>2,340,000</b></u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

<b>Assitant Director GBDMA Shigar</b>	<b>7,957,000</b>
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