

Current Revenue Expenditure Volume-III

BUDGET ORDER

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT





BUDGET 2022-2023

GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT

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GC21017 (017) LAW & PROSECUTION BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS	BUDGET REVISED POSTS ESTIMATES ESTIMATES	BUDGET ESTIMATES 2022-2023			
	2022-2023	2021-2022	2021-2022	SALARY	NON-SALARY	TOTAL
GILGIT	201	308,455,000	300,942,000	303,199,000	31,979,000	335,178,000
DIAMER	11	10,569,000	8,641,000	10,257,000	2,347,000	12,604,000
SKARDU	10	8,922,000	7,088,000	7,888,000	2,472,000	10,360,000
ASTORE	6	6,998,000	7,931,000	6,082,000	2,235,000	8,317,000
GHANCHE	6	7,628,000	6,786,000	6,847,000	2,097,000	8,944,000
GHIZER	5	5,785,000	4,980,000	4,844,000	2,079,000	6,923,000
KHARMANG	4	4,026,000	1,599,000	2,458,000	1,149,000	3,607,000
NAGAR	4	3,910,000	3,223,000	3,666,000	1,501,000	5,167,000
SHIGAR	3	2,754,000	2,550,000	1,999,000	1,149,000	3,148,000
HUNZA	2	3,225,000	2,498,000	2,867,000	1,683,000	4,550,000
PROVINCIAL	1			1,315,000	1,983,000	3,298,000
TOTAL	253	362,272,000	346,238,000	351,422,000	50,674,000	402,096,000

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346,238,000

402,096,000

 Charged:
 0

 Voted:
 402,096,000

 Total:
 402,096,000

HEAD OF DEPARTMENT BUDGET REVISED BUDGET **ESTIMATES ESTIMATES ESTIMATES** 2021-2022 2021-2022 2022-2023 Rs Rs Rs **SUMMARY FUNCTIONAL** 031101 COURTS/JUSTICE 110,661,000 94,010,000 130,736,000 031102 ATTORNEYS/LEGAL SERVICES 181,189,000 191,318,000 202,914,000 036101 SECRETARIAT/ADMINISTRATION 70,422,000 60,910,000 68,446,000

362,272,000

TOTAL

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
AT1123	District Attorney, Astore	3,802,000	3,877,000	5,121,000
AT1750	District Public Prosecutor, Astore	3,196,000	4,054,000	3,196,000
DM1123	District Attorney, Diamer	5,092,000	4,392,000	6,398,000
DM1750	District Public Prosecutor, Diamer	5,477,000	4,249,000	6,206,000
GL1123	District Attorney, Gilgit	5,651,000	4,791,000	6,269,000
GL1508	Secretary Law & Prosecution Gilgit	70,422,000	60,910,000	68,446,000
GL1519	Special Public Prosecutor GB Gilgit	12,405,000	11,075,000	13,593,000
GL1536	National Accountability Court GB	19,601,000	15,270,000	30,696,000
GL1750	District Public Prosecutor, Gilgit	11,384,000	7,690,000	11,265,000
GL1751	Prosecutor General GB, Gilgit	12,252,000	15,432,000	14,088,000
GL1752	Special Public Prosecutor ATC-2 GB, Gilg	4,042,000	3,509,000	4,169,000
GL1782	Custom & Banking Court GB Gilgit	31,033,000	21,663,000	33,872,000
GL1864	DDO Service Tribunal Gilgit-Baltistan	89,277,000	92,118,000	91,500,000
GL1868	Advocate General	52,388,000	68,484,000	61,280,000
GN1123	District Attorney, Ghanche	4,619,000	3,818,000	4,544,000
GN1750	District Public Prosecutor, Ghanche	3,009,000	2,968,000	4,400,000
GZ1123	District Attorney, Ghizer	2,633,000	1,151,000	3,503,000
GZ1750	District Public Prosecutor, Ghizer	3,152,000	3,829,000	3,420,000

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
HN1123	District Attorney, Hunza	3,225,000	2,498,000	4,550,000
NG1701	District Attorney Nagar	3,910,000	3,223,000	5,167,000
RG1701	District Attorney Kharmang	4,026,000	1,599,000	3,607,000
SD1123	District Attorney, Skardu	3,812,000	2,817,000	4,529,000
SD1750	District Public Prosecutor, Skardu	5,110,000	4,271,000	5,831,000
SD1868	Deputy Advocate General Baltistan Division			3,298,000
SS1701	District Attorney Shigar	2,754,000	2,550,000	3,148,000
ТОТА	L	362,272,000	346,238,000	402,096,000

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
	MMARY			
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES	317,435,000_	285,165,000	351,422,000_
A011	PAY	115,871,000_	70,112,000	127,974,000
A011-1	TOTAL PAY OF OFFICERS	84,266,000	43,462,000	94,983,000
A01101	Basic Pay	71,956,000	39,723,000	80,769,000
A01102	Personal pay	144,000	, ,	144,000
A01103	Special pay	5,668,000	3,721,000	7,563,000
A01105	Qualification Pay	18,000	18,000	27,000
A01106	Pay of contract staff	6,480,000	,	6,480,000
A011-2	TOTAL PAY OF OTHER STAFF	31,605,000	26,650,000	32,991,000
A01151	Pay of Other Staff	28,501,000	24,148,000	29,650,000
A01153	Special pay	3,104,000	2,502,000	3,341,000
A012	ALLOWANCES	201,564,000_	215,053,000	223,448,000
A012-1	TOTAL REGULAR ALLOWANCES	190,224,000_	198,548,000	209,383,000
A01201	Senior post Allowance	39,000	29,000	70,000
A01202	House rent Allowance	14,957,000	9,852,000	15,988,000
A01203	Conveyance allowance	8,100,000	5,831,000	9,143,000
A0120D	Integrated Allowance	126,000	379,000	429,000
A0120K	±	31,520,000	26,590,000	32,501,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	1,721,000	1,240,000	1,677,000
A01210	<u> </u>	747,000	513,000	650,000
A01211	Hill allowance	148,000	140,000	156,000
A01216	Qualification allowance	542,000	489,000	510,000
A01217	Medical allowance	5,657,000	3,946,000	6,153,000
A0121L	Legislative Allowance	6,026,000	5,395,000	6,472,000
A0121N	Personal Allowance	113,000	109,000	108,000
A01224	Entertainment allowance	33,000	27,000	49,000
A01226	Computer allowance	377,000	282,000	306,000
A01228	Orderly allowance	336,000	385,000	798,000
A0122M	Ad-hoc Relief Allowance-2016	5,600,000	4,197,000	4,353,000
A0122N	Special Conveyance Allowance to Disbaled Employees	48,000	48,000	24,000
A0122S	Utility Allowance	4,400,000	3,454,000	5,526,000
A0122Y	Ad-hoc Relief Allowance 2017	8,166,000	6,216,000	6,899,000
A01236	Deputation allowance	185,000	180,000	144,000
A01238	Charge allowance		261,000	
A01239	Special allowance	1,258,000	502,000	1,028,000

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SU	MMARY			
OBJECT				
A0123E	Executive Allowance	1,877,000	434,000	1,673,000
A0123G	Ad-hoc Relief Allowance-2018	7,246,000	6,204,000	7,665,000
A0123P	Ad-hoc Relief Allowance 2019	6,698,000	5,373,000	4,843,000
	Ad-hoc Relief Allowance 2020	8,689,000	7,840,000	9,417,000
A01240	Utility allowance for gas	9,108,000	2,091,000	9,468,000
A01241	Utility allowance for	1,922,000	11,029,000	1,922,000
	electricity			
A01243	Special travelling allowance	112,000	64,000	
A01247	National	240,000	120,000	240,000
	Accountability/Ehtesab Bureau			
A01248	Judicial Allowance	18,354,000	41,857,000	19,866,000
A0124C	Disparity Reduction Allowance		3,684,000	3,186,000
A0124F	Adhoc Relief Allowance -2021	0.000.000	6,183,000	7,420,000
A01250	Incentive Allowance	8,822,000	6,957,000	9,767,000
A01252	Non Practicing Allowance	36,707,000	36,633,000	40,632,000
A01270	Other	350,000	14,000	300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	11,340,000	16,505,000_	14,065,000
A01273	Honoraria	3,000,000	4,630,000	3,000,000
A01274	Medical charges	2,000,000	2,096,000	2,000,000
A01277	Contingent paid staff	8,304,000	9,770,000	11,029,000
A01290	Governer's House Allowance	36,000	9,000	36,000
A03	TOTAL OPERATING EXPENSES	34,545,000	41,929,000	38,662,000
A031	FEES	<u>951,000</u>	1,350,000	951,000
A03102	Legal fees	951,000	1,350,000	951,000
A032	COMMUNICATIONS	1,515,000_	1,475,000_	1,570,000
A03201	Postage and telegraph	345,000	305,000	350,000
A03202	Telephone and trunk call	1,170,000	1,170,000	1,220,000
	1	, ,	, ,	, ,
A033	UTILITIES	5,023,000	5,345,000	5,401,000_
A03301	Gas	300,000	300,000	600,000
A03303	Electricity	770,000	1,379,000	820,000
A03304	Hot and cold weather charges	3,953,000	3,666,000	3,981,000
A034	OCCUPANCY COSTS	4,044,000	3,987,000_	5,309,000
A03402	Rent for office building	4,044,000	3,987,000	5,309,000

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
	JMMARY			
OBJECT A036	MOTOR VEHICLES	1,000	103,000	1,000
A03603	Registration	1,000	103,000	1,000
A038	TRAVEL & TRANSPORTATION	13,876,000	<u> 18,705,000</u>	16,075,000
A03805	Travelling allowance	5,138,000	6,687,000	5,638,000
A03807	P.O.L Charges A.planes	8,722,000	12,012,000	10,421,000
	H.coptors S.Cars M/C(Govt.)			
A03808	Conveyance charges (Govt.)	16,000	6,000	16,000
A039	GENERAL	9,135,000	10,964,000	9,355,000
A03901	Stationery	4,610,000	5,010,000	4,710,000
A03902	Printing and publication	1,045,000	1,195,000	1,065,000
A03905	Newspapers periodicals and books	265,000	480,000	285,000
A03906	Uniforms and protective clothing	65,000	65,000	65,000
A03917	Law charges	150,000	150,000	150,000
A03970	Others	3,000,000	4,064,000	3,080,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		1,266,000_	
A041	PENSION		1,266,000_	
A04106	Reimbursement of medical charges to pensioners		1,266,000	
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS		<u> 2,000,000</u>	
A052	GRANTS DOMESTIC		2,000,000	
A05270	To Others		2,000,000	
A06	TOTAL TRANSFERS	<u>885,000</u>	535,000	935,000
A063	ENTERTAINMENT & GIFTS	885,000	535,000_	935,000
A06301	Entertainments & Gifts	885,000	535,000	935,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>175,000</u>	1,652,000	175,000_

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
SI	JMMARY	Rs	Rs	Rs
OBJECT	× × × × × × × × × × × × × × × × × × ×			
A096	PURCHASE OF PLANT AND MACHINERY	<u>75,000</u>	598,000	<u>75,000</u>
A09601	Purchase of Plant and Machinery	75,000	598,000	75,000
A097	PURCHASE OF FURNITURE AND FIXTURE	100,000	1,054,000	100,000
A09701	Purchase of Furniture and Fixture	100,000	1,054,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE	9,232,000	<u>13,691,000</u>	10,902,000
A130	TRANSPORT	<u>8,532,000</u>	12,912,000	10,102,000_
A13001	Transport	8,532,000	12,912,000	10,102,000
A131	MACHINERY AND EQUIPMENT	350,000	379,000	400,000
A13101	Machinery and Equipment	350,000	379,000	400,000
A132	FURNITURE AND FIXTURE	350,000	400,000	400,000
A13201	Furniture and Fixtures	350,000	400,000	400,000
NET 7	ГОТАL	362,272,000	346,238,000	402,096,000

GC21017 (017) LAW & PROSECUTION SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	43			43	5,868,000
02	20			20	3,574,000
03	2			2	358,000
04	10			10	2,025,000
05	13			13	2,778,000
10	1			1	291,000
11	18			18	3,480,000
12	3			3	599,000
14	18			18	4,520,000
15	3			3	917,000
16	55			55	19,047,000
17	28			28	13,341,000
18	27			27	21,727,000
19	4			4	3,711,000
20	5			5	16,477,000
21	3			3	11,706,000
					440.440.000
TOTAL	253			253	110,419,000

PUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF PONTS ESTIMATES ESTIMAT	031101	COURTS/JUSTICE						
District Public Prosecutor Assert				POS	TS	ESTIMATES	ESTIMATES	ESTIMATES
A01	031 0311	LAW COURTSE LAW COURTS	R	Y AFFAIRS		Rs	Rs	Rs
A011 TOTAL PAY 2 2 1,037,000 1,003,000 1,268,000	AT17	50 District Public Pr	osecutor, Asto	re				
A011-1 TOTAL PAY OF OFFICERS 2 2 1.037.000 1.003.000 1.268.000	A01	TOTAL EMPLOYEES REI	LATED EXPENSI	ES		2,100,000	2,522,000	2,056,000
A01101 Total Basic Pay 2 2 947,000 913,000 1,178,000	A011	TOTAL PAY		2	2	1,037,000_	1,003,000_	1,268,000
D142 District Public (BPS-18) 1	A011-1	TOTAL PAY OF OFFICER	S	2	2	1,037,000_	1,003,000_	1,268,000
Prosecutor Assistant Deputy Public (BPS-16) 1 1 329,000 329,000 90,0	A01101	Total Basic Pay		2	2	947,000	913,000	1,178,000
Prosecutor Prosecutor Prosecutor Prosecutor Prosecutor Prosecutor Provided Prov	D142		(BPS-18)	1	1	618,000		849,000
A012 TOTAL ALLOWANCES 1,063,000 1,519,000 788,000 A012-1 TOTAL REGULAR ALLOWANCES 870,000 1,301,000 548,000 A01202 House rent Allowance 137,000 138,000 137,000 A01203 Conveyance allowance 60,000 60,000 60,000 A01217 Medical allowance 52,000 48,000 52,000 A0122M Ad-hoc Relief Allowance 2016 68,000 59,000 A0122Y Ad-hoc Relief Allowance 2017 92,000 92,000 A0123G Ad-hoc Relief Allowance 2018 92,000 92,000 A0123G Ad-hoc Relief Allowance 2019 70,000 69,000 A0123P Ad-hoc Relief Allowance 2020 101,000 108,000 101,000 A0124C Disparity Reduction Allowance 331,000 20,000 A0124F Adhoc Relief Allowance 2021 92,000 78,000 198,000 A0124C Disparity Reduction Allowance 198,000 78,000 198,000 A0124C Disparity Reduction Allowance 14,000 14,000 14,000 <td>A084</td> <td></td> <td>(BPS-16)</td> <td>1</td> <td>1</td> <td>329,000</td> <td></td> <td>329,000</td>	A084		(BPS-16)	1	1	329,000		329,000
A012-1 TOTAL REGULAR ALLOWANCES \$70,000 L301,000 548,000 A01202 House rent Allowance 137,000 138,000 137,000 A01203 Conveyance allowance 60,000 60,000 60,000 A01217 Medical allowance 52,000 48,000 52,000 A0122M Ad-hoc Relief Allowance-2016 68,000 59,000 A0122Y Ad-hoc Relief Allowance 2017 92,000 92,000 A0123G Ad-hoc Relief Allowance-2018 92,000 92,000 A0123D Ad-hoc Relief Allowance 2019 70,000 69,000 A0123X Ad-hoc Relief Allowance 2020 101,000 108,000 101,000 A0124C Disparity Reduction Allowance 331,000 20,000 40124 A0124F Adhoc Relief Allowance -2021 92,000 198,000 198,000 A01252 Non Practicing Allowance 198,000 78,000 198,000 A01270 Others 14,000 14,000 14,000 14,000 14,000 14,000 14,000	A01103	Special pay				90,000	90,000	90,000
A01202 House rent Allowance 137,000 138,000 137,000 A01203 Conveyance allowance 60,000 60,000 60,000 A01217 Medical allowance 52,000 48,000 52,000 A0122M Ad-hoc Relief Allowance-2016 68,000 59,000 A0122Y Ad-hoc Relief Allowance 2017 92,000 92,000 A0123S Special allowance 120,000 92,000 A0123P Ad-hoc Relief Allowance 2019 70,000 69,000 A0123X Ad-hoc Relief Allowance 2020 101,000 108,000 101,000 A0124C Disparity Reduction Allowance 331,000 20,000 A0124F Adhoc Relief Allowance -2021 92,000 92,000 A0125Z Non Practicing Allowance 198,000 78,000 198,000 A0127O Other 14,000 14,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 193,000 218,000 240,000	A012	TOTAL ALLOWANCES				1,063,000_	<u>1,519,000</u>	<u>788,000</u>
A01203 Conveyance allowance 60,000 60,000 60,000 A01217 Medical allowance 52,000 48,000 52,000 A0122M Ad-hoc Relief Allowance-2016 68,000 59,000 A0122Y Ad-hoc Relief Allowance 2017 92,000 92,000 A0123G Ad-hoc Relief Allowance-2018 92,000 92,000 A0123P Ad-hoc Relief Allowance 2019 70,000 69,000 A0123X Ad-hoc Relief Allowance 2020 101,000 108,000 101,000 A0124C Disparity Reduction Allowance 331,000 2000 40124 4000 40124 4000 40124 4000 40124 4000 40124 4000 <th>A012-1</th> <th>TOTAL REGULAR ALLOV</th> <th>WANCES</th> <th></th> <th></th> <th><u>870,000</u></th> <th><u>1,301,000</u></th> <th>548,000</th>	A012-1	TOTAL REGULAR ALLOV	WANCES			<u>870,000</u>	<u>1,301,000</u>	548,000
A01217 Medical allowance 52,000 48,000 52,000 A0122M Ad-hoc Relief Allowance 2016 68,000 59,000 A0122Y Ad-hoc Relief Allowance 2017 92,000 92,000 A01239 Special allowance 120,000 A0123G Ad-hoc Relief Allowance 2018 92,000 69,000 A0123P Ad-hoc Relief Allowance 2019 70,000 69,000 A0123X Ad-hoc Relief Allowance 2020 101,000 108,000 101,000 A0124C Disparity Reduction Allowance 331,000 2000 A0124F Adhoc Relief Allowance -2021 92,000 198,000 A01252 Non Practicing Allowance 198,000 78,000 198,000 A01270 Other 14,000 14,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 193,000 218,000 240,000	A01202	House rent Allowance				137,000	138,000	137,000
Ad-hoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A01239 Special allowance A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A0123P Ad-hoc Relief Allowance 2019 A0123P Ad-hoc Relief Allowance 2019 A0123X Ad-hoc Relief Allowance 2020 A0124C Disparity Reduction Allowance A0124F Adhoc Relief Allowance -2021 A01252 Non Practicing Allowance A01270 Other A01270 Other A01270 Other A01272 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01277 Contingent paid staff 68,000 59,000 59,000 92,000 69,000 101,000 108,000 101,000 108,000 101,000 108,000 109,000 198,000 198,000 218,000 240,000	A01203	Conveyance allowance				60,000	60,000	60,000
A0122Y Ad-hoc Relief Allowance 2017 92,000 92,000 A0123G Special allowance 120,000 A0123G Ad-hoc Relief Allowance-2018 92,000 92,000 A0123P Ad-hoc Relief Allowance 2019 70,000 69,000 A0123X Ad-hoc Relief Allowance 2020 101,000 108,000 101,000 A0124C Disparity Reduction Allowance 331,000 331,000 A0124F Adhoc Relief Allowance -2021 92,000 78,000 198,000 A01252 Non Practicing Allowance 198,000 78,000 198,000 A01270 Other 14,000 001 Others 14,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 193,000 218,000 240,000	A01217	Medical allowance				52,000	48,000	52,000
A01239 Special allowance 120,000 A0123G Ad-hoc Relief Allowance-2018 92,000 92,000 A0123P Ad-hoc Relief Allowance 2019 70,000 69,000 A0123X Ad-hoc Relief Allowance 2020 101,000 108,000 101,000 A0124C Disparity Reduction Allowance 331,000 92,000 101,000 A0124F Adhoc Relief Allowance -2021 92,000 198,000 198,000 A01252 Non Practicing Allowance 198,000 78,000 198,000 A01270 Other 14,000 14,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 193,000 218,000 240,000 A01277 Contingent paid staff 193,000 218,000 240,000	A0122M	Ad-hoc Relief Allowance-201	6			68,000	59,000	
A0123G Ad-hoc Relief Allowance-2018 92,000 92,000 A0123P Ad-hoc Relief Allowance 2019 70,000 69,000 A0123X Ad-hoc Relief Allowance 2020 101,000 108,000 101,000 A0124C Disparity Reduction Allowance 331,000 A0124F Adhoc Relief Allowance -2021 92,000 A01252 Non Practicing Allowance 198,000 78,000 198,000 A01270 Other 14,000 Others 14,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 193,000 218,000 240,000 A01277 Contingent paid staff 193,000 218,000 240,000	A0122Y	Ad-hoc Relief Allowance 2017	7			92,000	92,000	
A0123P Ad-hoc Relief Allowance 2019 70,000 69,000 A0123X Ad-hoc Relief Allowance 2020 101,000 108,000 101,000 A0124C Disparity Reduction Allowance 331,000 A0124F Adhoc Relief Allowance -2021 92,000 A01252 Non Practicing Allowance 198,000 78,000 198,000 A01270 Other 14,000 14,000 001 Others 14,000 218,000 240,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 193,000 218,000 240,000	A01239	Special allowance					120,000	
A0123X Ad-hoc Relief Allowance 2020 101,000 108,000 101,000 A0124C Disparity Reduction Allowance 331,000 A0124F Adhoc Relief Allowance -2021 92,000 A01252 Non Practicing Allowance 198,000 78,000 198,000 A01270 Other 14,000 Others 14,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 193,000 218,000 240,000 A01277 Contingent paid staff 193,000 218,000 240,000	A0123G						92,000	
A0124C Disparity Reduction Allowance 331,000 A0124F Adhoc Relief Allowance -2021 92,000 A01252 Non Practicing Allowance 198,000 78,000 198,000 A01270 Other 14,000 Others 14,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 193,000 218,000 240,000 A01277 Contingent paid staff 193,000 218,000 240,000	A0123P							
A0124F Adhoc Relief Allowance -2021 92,000 A01252 Non Practicing Allowance 198,000 78,000 198,000 A01270 Other 14,000 Others 14,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 193,000 218,000 240,000 A01277 Contingent paid staff 193,000 218,000 240,000						101,000		101,000
A01252 Non Practicing Allowance 198,000 78,000 198,000 A01270 Other 14,000 001 Others 14,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 193,000 218,000 240,000 A01277 Contingent paid staff 193,000 218,000 240,000								
A01270 Other 14,000 001 Others 14,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 193,000 218,000 240,000 A01277 Contingent paid staff 193,000 218,000 240,000			1					
001 Others 14,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 193,000 218,000 240,000 A01277 Contingent paid staff 193,000 218,000 240,000						198,000		198,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 193,000 218,000 240,000 A01277 Contingent paid staff 193,000 218,000 240,000								
A01277 Contingent paid staff 193,000 218,000 240,000	001	Others					14,000	
	A012-2	TOTAL OTHER ALLOWA	NCES(EXCLUD	ING TA)		193,000	218,000	240,000
	A01277	Contingent paid staff				193,000	218,000	240,000
001 Contingent Paid Staff 193,000 218,000 240,000	001	Contingent Paid Staff				193,000	218,000	240,000

031101	COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS/JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
AT17	District Public Prosecutor, Ast	ore			
A03	TOTAL OPERATING EXPENSES		<u>856,000</u>	1,112,000_	<u>878,000</u>
A032	TOTAL COMMUNICATIONS		30,000_	30,000_	30,000_
A03201	Postage and telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		15,000	15,000	15,000
001	Telephone and Trunk Calls		15,000	15,000	15,000
A033	TOTAL UTILITIES		76,000	82,000	76,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		46,000	52,000	46,000
001	Hot and Cold Weather Charges			52,000	
003	Gilgit-Baltistan Weather Charges		46,000		46,000
A034	TOTAL OCCUPANCY COSTS		150,000	84,000	150,000
A03402	Rent for office building		150,000	84,000	150,000
001	Rent for Office Building		150,000	84,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		330,000_	596,000	352,000
A03805	Travelling allowance		110.000	210,000	110,000_
001	Travelling Allowance		110,000	210,000	110,000
A03807	P.O.L Charges A.planes		220,000	386 000	242.000
A03007	H.coptors S.Cars M/C(Govt.)		7.7 37, CRR7	100,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	220,000	386,000	242,000
A039	TOTAL GENERAL		270,000	320,000	<u>270,000</u>
A03901	Stationery		150,000	150,000	150,000
001	Stationery		150,000	150,000	150,000
A03902	Printing and publication		50,000	50,000	50,000
A03970	Others		70,000	120,000	70,000
001	Others		70,000	120,000	70,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110			Rs	Rs	Rs
A09	TOTAL EXPENDITURE ON ACQUIRING			100,000	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			100,000_	
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery			100,000 100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>240,000</u>	320,000	262,000
A130	TOTAL TRANSPORT		220,000	300,000	242,000
A13001 001	Transport Transport		220,000 220,000	<u>300,000</u> 300,000	242,000 242,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000_	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000_	10,000
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000 10,000	10,000 10,000	10,000 10,000
Distric	et Public Prosecutor, Astore		3,196,000	4,054,000	3,196,000

031101	COURTS/JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110					Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT	ED EXPENSI	ES		4,479,000	2,835,000	5,164,000
A011	TOTAL PAY		5	5	2,462,000	1,267,000	2,553,000
A011-1	TOTAL PAY OF OFFICERS		4	4	2,114,000	926,000	2,194,000
A01101	Total Basic Pay		4	4	1,928,000	848,000	2,008,000
D142	District Public Prosecutor	(BPS-18)	1	1	825,000		859,000
D062	Deputy District Public Prosecutor	(BPS-17)	1	1	519,000		546,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	2	2	584,000		603,000
A01103	Special pay				186,000	78,000	186,000
A011-2	TOTAL PAY OF OTHER STA	FF	1	1	348,000	341,000	359,000
A01151	Total Pay of Other Staff		1	1	318,000	311,000	329,000
A068	Assistant	(BPS-16)	1	1	318,000		329,000
A01153	Special pay				30,000	30,000	30,000
A012	TOTAL ALLOWANCES				2,017,000	1,568,000	2,611,000
A012-1	TOTAL REGULAR ALLOWA	NCES			1,824,000	1,568,000	2,611,000
A01202	House rent Allowance				151,000	119,000	151,000
A01203	Conveyance allowance				240,000	180,000	240,000
A01217	Medical allowance				105,000	59,000	105,000
A0122M	Ad-hoc Relief Allowance-2016				147,000	69,000	143,000
A0122Y	Ad-hoc Relief Allowance 2017				205,000	116,000	212,000
A01239	Special allowance				120,000		120,000
A0123G	Ad-hoc Relief Allowance-2018				205,000	116,000	212,000
A0123P	Ad-hoc Relief Allowance 2019				159,000	103,000	165,000
A0123X	Ad-hoc Relief Allowance 2020				246,000	148,000	254,000
A0124C	Disparity Reduction Allowance					374,000	538,000
A0124F	Adhoc Relief Allowance -2021					116,000	219,000

AND PARTICULARS OF THE SCHEME POSTS 2021-2022						 	ГІСЕ	OURTS/JUST	031101
03	UDGET IMATES 22-2023	ESTIM	STIMATES	ESTI	ESTIMATES	POSTS			
A01252 Non Practicing Allowance 246,000 168,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 193,000 A01277 Contingent paid staff 193,000 A03 TOTAL OPERATING EXPENSES 758,000 1,074,000 193,000 A03 TOTAL COMMUNICATIONS 30,000 30,000 15,000 A03201 Postage and telegraph 15,000 15,000 15,000 15,000 15,000 16,000 16,000 15,000 15,000 15,000 15,000 15,000 15,000 16,	ls	Rs	Rs	R	Rs	ΓΥ AFFAIRS	URTSER URTS	LAW COU	031 0311
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-77 Contingent paid staff						mer	ublic Prosecutor, Diam	District Pu	DM175
A01277 Contingent paid staff O1 Contingent Paid Staff 193,000 A03 TOTAL OPERATING EXPENSES 758,000 1,074,000. A032 TOTAL COMMUNICATIONS 30,000 30,000. A03201 Postage and telegraph 15,000 15,000 A03202 Telephone and trunk call 15,000 15,000 Telephone and Trunk Calls 15,000 15,000 A0330 TOTAL UTILITIES 128,000 94,000 A0330 Electricity 30,000 30,000 A0330 Electricity 30,000 30,000 Gilgit-Baltistan Weather Charges G4,000 A030 Gilgit-Baltistan Weather Charges TOTAL TRAVEL & 330,000 54,000 A0380 TOTAL TRAVEL & 330,000 530,000 A03805 Travelling allowance TRANSPORTATION A03805 Travelling allowance 110,000 210,000 A03807 P.O.I. Charges A. planes H. coptors S. Cars M/C(Govt.) D1 P.O.I. Charges A. planes H. coptors S. Cars M/C(Govt.) P.O.I. Charges A. droplanes, Helicoptors, Staff Cars, MotorCycles A0390 TOTAL GENERAL A0390 Stationery L50,000 200,000 A0390 Stationery L50,000 200,000 A0390 Stationery	252,000	2	168,000	10	246,000		owance	on Practicing Allov	A01252
193,000 193,					193,000	DING TA)	ALLOWANCES(EXCLUDIT	OTAL OTHER A	A012-2
A032 TOTAL COMMUNICATIONS 30,000 30,000					*				
A03201 Postage and telegraph 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 16,000 15,000 10,0	780,000	7	1,074,000	1,0^	<u>758,000</u>		ING EXPENSES	OTAL OPERATI	A03
A03202 Telephone and trunk call 15,000 15,000 15,000	30,000		30,000		30,000		NICATIONS	OTAL COMMUN	A032
001 Telephone and Trunk Calls 15,000 15,000 A033 TOTAL UTILITIES 128,000 94,000 A03303 Electricity 30,000 30,000 001 Electricity 30,000 30,000 A03304 Hot and cold weather charges 98,000 64,000 001 Hot and Cold Weather Charges 98,000 A038 TOTAL TRAVEL & 330,000 530,000 TRANSPORTATION 110,000 210,000 A03805 Travelling allowance 110,000 210,000 A03807 P.O.L Charges A.planes 220,000 320,000 H.coptors S.Cars M/C(Govt.) 001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 220,000 320,000 A039 TOTAL GENERAL 270,000 420,000 A03901 Stationery 150,000 200,000	15,000		15,000		15,000		ph	ostage and telegrapl	A03201
A033 TOTAL UTILITIES 128,000 94,000 A03303 Electricity 30,000 30,000 001 Electricity 30,000 30,000 A03304 Hot and cold weather charges 98,000 64,000 001 Hot and Cold Weather Charges 98,000 64,000 003 Gilgit-Baltistan Weather Charges 98,000 530,000 A038 TOTAL TRAVEL & 330,000 530,000 530,000 TRANSPORTATION 110,000 210,000 0 A03805 Travelling allowance 110,000 210,000 0 A03807 P.O.L Charges A, planes 220,000 320,000 0 H.coptors S.Cars M/C(Govt.) 001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 220,000 320,000 A0390 TOTAL GENERAL 270,000 420,000 A03901 Stationery 150,000 200,000	15,000		15,000		15,000		k call	elephone and trunk	A03202
A03303 Electricity 30,000 30,000 30,000 A03304 Hot and cold weather charges 98,000 64,000 Gilgit-Baltistan Weather Charges 98,000 64,000 A03304 TOTAL TRAVEL & 330,000 530,000 A03805 Travelling allowance 110,000 210,000 A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) O01 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 220,000 320,000 A0390 TOTAL GENERAL 270,000 420,000 A03901 Stationery 150,000 Stationery 150,000 A03,000 A03,000 Stationery 150,000 A03,000 A	15,000		15,000		15,000		ık Calls	elephone and Trunk	001
001 Electricity 30,000 30,000 A03304 Hot and cold weather charges 98,000 64,000 001 Hot and Cold Weather Charges 64,000 003 Gilgit-Baltistan Weather Charges 98,000 A038 TOTAL TRAVEL & 330,000 530,000 TRANSPORTATION 110,000 210,000 001 Travelling allowance 110,000 210,000 A03807 P.O.L Charges A.planes 220,000 320,000 H.coptors S.Cars M/C(Govt.) 100 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 220,000 320,000 A0390 TOTAL GENERAL 270,000 420,000	128,000	1	94,000		128,000		ES	OTAL UTILITIE	A033
A03304 Hot and cold weather charges 98,000 64,000 O01 Hot and Cold Weather Charges 98,000 O03 Gilgit-Baltistan Weather Charges 98,000 A038 TOTAL TRAVEL & 330,000 530,000 TRANSPORTATION 110,000 210,000 O01 Travelling allowance 110,000 210,000 O01 Travelling Allowance 110,000 210,000 A03807 P.O.L Charges A.planes 220,000 320,000 H.coptors S.Cars M/C(Govt.) O01 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 220,000 320,000 A0390 TOTAL GENERAL 270,000 420,000 A03901 Stationery 150,000 200,000	30,000		30,000		30,000			ectricity	A03303
001 Hot and Cold Weather Charges 64,000 003 Gilgit-Baltistan Weather Charges 98,000 A038 TOTAL TRAVEL & 330,000	30,000		30,000		30,000			ectricity	001
003 Gilgit-Baltistan Weather Charges 98,000 A038 TOTAL TRAVEL & 330,000 530,000 TRANSPORTATION 110,000 210,000 A03805 Travelling allowance 110,000 210,000 A03807 P.O.L Charges A.planes 220,000 320,000 H.coptors S.Cars M/C(Govt.) 420,000 320,000 A039 TOTAL GENERAL 270,000 420,000 A03901 Stationery 150,000 200,000	98,000		64,000		98,000		er charges	ot and cold weather	A03304
A038 TOTAL TRAVEL & TRANSPORTATION 330,000 530,000 A03805 Travelling allowance 110,000 210,000 001 Travelling Allowance 110,000 210,000 A03807 P.O.L Charges A.planes 220,000 320,000 H.coptors S.Cars M/C(Govt.) 420,000 320,000 O01 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 220,000 320,000 A039 TOTAL GENERAL 270,000 420,000 A03901 Stationery 150,000 200,000			64,000				her Charges	ot and Cold Weath	001
TRANSPORTATION A03805 Travelling allowance 110,000 210,000 001 Travelling Allowance 110,000 210,000 A03807 P.O.L Charges A.planes 220,000 320,000 H.coptors S.Cars M/C(Govt.) TOTAL Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 220,000 320,000 A039 TOTAL GENERAL 270,000 420,000 A03901 Stationery 150,000 200,000	98,000				98,000		ather Charges	ilgit-Baltistan Wea	003
A03805 Travelling allowance	352,000	3	530,000	5.	330,000				
001 Travelling Allowance 110,000 210,000 A03807 P.O.L Charges A.planes 220,000 320,000 H.coptors S.Cars M/C(Govt.) 220,000 320,000 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 220,000 320,000 A039 TOTAL GENERAL 270,000 420,000 A03901 Stationery 150,000 200,000							ON	KANSPORTATIC	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) 001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 220,000 320,000 A039 TOTAL GENERAL 270,000 420,000 A03901 Stationery	110,000	1	210,000	2	110,000		e	avelling allowance	A03805
H.coptors S.Cars M/C(Govt.) 001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 220,000 320,000 A039 TOTAL GENERAL 270,000 420,000 A03901 Stationery 150,000 200,000	110,000	1	210,000	2	110,000		ce	avelling Allowance	001
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 220,000 320,000 A039 TOTAL GENERAL 270,000 420,000 A03901 Stationery 150,000 200,000	242,000	2	320,000	3′	220,000		anes	O.L Charges A.pla	A03807
A039 TOTAL GENERAL 270,000 420,000 A03901 Stationery 150,000 200,000							/C(Govt.)	coptors S.Cars M/	
A03901 Stationery	242,000	2	320,000	3	220,000	Cars, MotorCycles	oplanes, Helicoptors, Staff Car	O.L Charges, Aero	001
•	270,000	2	420,000	4	270,000		L	OTAL GENERAI	A039
	150,000	1	200,000	2	150,000			ationery	A03901
501 Stationery 150,000 200,000	150,000	1	200,000	2	150,000			ationery	
A03902 Printing and publication 50,000 70,000	50,000						ation	•	
A03970 Others <u>70,000</u> <u>150,000</u>	70,000								
001 Others 70,000 150,000	70,000		150,000		70,000				

031101	COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<i>a</i>	Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFET LAW COURTSER	TY AFFAIRS			
031	LAW COURTSER LAW COURTS				
0311					
DM1	750 District Public Prosecutor, Diam	mer			
A13	TOTAL REPAIRS AND MAINTENANCE		240,000_	340,000	262,000
A130	TOTAL TRANSPORT		220,000	320,000	<u>242,000</u>
A13001	Transport		220,000	320,000	242,000
001	Transport		220,000	320,000	242,000
A131	TOTAL MACHINERY AND		10,000	10,000	10,000
	EQUIPMENT				
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000_	10,000_	10,000
A13201	Furniture and Fixtures		10,000	10,000	10,000
001	Furniture and Fixture		10,000	10,000	10,000
Distric	t Public Prosecutor, Diamer		5,477,000	4,249,000	6,206,000

031101	COURTS/JUSTICE						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110		R Œ			Rs	Rs	Rs
GL15	•						
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		<u>11,167,000</u>	9,573,000	12,305,000
A011	TOTAL PAY		8.	8	4,573,000	2,902,000	4,913,000
A011-1	TOTAL PAY OF OFFICERS	S	3	3	<u>2,625,000</u>	1,862,000_	2,850,000
A01101	Total Basic Pay		3	3	1,974,000	1,702,000	2,100,000
S099	Special Public Prosecutor	(BPS-18)	1	1	750,000		800,000
C077	Computer Operator	(BPS-16)	1	1	612,000		650,000
S116	Stenographer	(BPS-16)	1	1	612,000		650,000
A01103	Special pay				651,000	160,000	750,000
A011-2	TOTAL PAY OF OTHER ST	ГАГГ	5	5	1,948,000	1,040,000	2,063,000
A01151	Total Pay of Other Staff		5	5	1,713,000_	940,000	1,813,000_
S117	Stenotypist	(BPS-14)	1	1	415,000		500,000
D159	Driver	(BPS-05)	1	1	384,000		390,000
C053	Chowkidar	(BPS-02)	1	1	314,000		315,000
N006	Naib Qasid	(BPS-02)	1	1	315,000		318,000
S167	Sweeper	(BPS-02)	1	1	285,000		290,000
A01153	Special pay	(215 02)	-	•	235,000	100,000	250,000
A012	TOTAL ALLOWANCES				6,594,000	6,671,000	7.392.000
A012-1	TOTAL REGULAR ALLOW	VANCES			6.208.000	6.191.000	6,912,000
11012-1	TO THE RECOURT HELOV					<u> </u>	<u> </u>
A01202	House rent Allowance				450,000	344,000	450,000
A01203	Conveyance allowance				300,000	240,000	350,000
A0120K	Special Judicial Allowance				1,992,000	1,966,000	2,100,000
A01210	Risk Allowance				500,000	417,000	500,000
A01211	Hill allowance				5,000	6,000	5,000
A01216	Qualification allowance				61,000	154,000	100.000
A01217	Medical allowance Personal Allowance				180,000	154,000	190,000
A0121N	reisonal Anowance				20,000	12,000	12,000

031101 CC	OURTS/JUSTICE				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME POSTS			ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311 031101	LAW COURTS				
031101	COURTS/JUSTICE				
GL1519	Special Public Prosecutor GB	Gilgit			
A01226 Cor	nputer allowance		25,000	18,000	25,000
A0122M Ad-	hoc Relief Allowance-2016		180,000	182,000	190,000
A0122Y Ad-	hoc Relief Allowance 2017		250,000	265,000	280,000
A0123G Ad-	hoc Relief Allowance-2018		25,000	265,000	290,000
A0123P Ad-	hoc Relief Allowance 2019		300,000	260,000	280,000
A0123X Ad-	hoc Relief Allowance 2020		350,000	355,000	380,000
A01241 Util	ity allowance for electricity		770,000	746,000	770,000
	icial Allowance		650,000	576,000	650,000
	noc Relief Allowance -2021			265,000	290,000
A01252 Nor	Practicing Allowance		150,000	120,000	150,000
A012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	386,000	480,000	480,000
A01277 Con	tingent paid staff		386,000	480,000	480,000
001 Con	tingent Paid Staff		386,000	480,000	480,000
A03 TO	TAL OPERATING EXPENSES		943,000	1,207,000_	965,000
A032 TO	TAL COMMUNICATIONS		33,000_	33,000	33,000
A03201 Pos	tage and telegraph		3,000	3,000	3,000
	ephone and trunk call		30,000	30,000	30,000
001 Tele	ephone and Trunk Calls		30,000	30,000	30,000
A033 TO	TAL UTILITIES		150,000	214,000	150,000
A03303 Elec	etricity		20,000	70,000	20,000
001 Elec	etricity		20,000	70,000	20,000
A03304 Hot	and cold weather charges		130,000	144,000	130,000
001 Hot	and Cold Weather Charges			144,000	
003 Gilg	git-Baltistan Weather Charges		130,000		130,000
A038 TO	TAL TRAVEL &		330,000	530,000	352,000
TR	ANSPORTATION				
A03805 Tra	velling allowance		110,000	110,000	110,000
001 Tra	velling Allowance		110,000	110,000	110,000
A03807 P.O	.L Charges A.planes		220,000	420,000	242,000
Ца	optors S.Cars M/C(Govt.)				

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	ΓY AFFAIRS			
031	LAW COURTSER				
0311 03110	LAW COURTS OF COURTS/JUSTICE				
03110	OURIS/JUSTICE				
GL15	19 Special Public Prosecutor GB	Gilgit			
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	220,000	420,000	242,000
A039	TOTAL GENERAL		430,000	430,000	430,000
A03901	Stationery		250,000	250,000	250,000
001	Stationery		250,000	250,000	250,000
A03902	Printing and publication		50,000	50,000	50,000
A03970	Others		130,000	130,000	130,000
001	Others		130,000	130,000	130,000
A13	TOTAL REPAIRS AND MAINTENANCE		295,000	295,000	323,000
A130	TOTAL TRANSPORT		275,000	275,000	303,000
A13001	Transport		275,000	275,000	303,000
001	Transport		275,000	275,000	303,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000_	10,000_
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND		10,000	10,000	10,000
	FIXTURE				
A13201	Furniture and Fixtures		10,000	10,000	10,000
001	Furniture and Fixture		10,000	10,000	10,000

031101	COURTS/JUSTICE						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS COURTS/JUSTI	ER	Y AFFAIRS	3	Rs	Rs	Rs
GL15	National Account	tability Court	GB				
A01	TOTAL EMPLOYEES RE	LATED EXPENS	ES		17,850,000	12,437,000	27,675,000
A011	TOTAL PAY		13	<u>13</u>	5,087,000_	3,329,000	13,925,000
A011-1	TOTAL PAY OF OFFICE	RS	3	3	2,747,000	<u>778,000</u>	11,631,000
A01101	Total Basic Pay		<u>3</u>	3	2,680,000	712,000	11,333,000
J008	Judge of NAB Court	(BPS-20)	1	1	1,565,000		9,958,000
S150	Superintendent Judicial	(BPS-17)	1	1	594,000		723,000
S116	Stenographer	(BPS-16)	1	1	521,000		652,000
A01103	Special pay				67,000	66,000	298,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>10</u>	<u>10</u>	2,340,000	2,551,000	2,294,000
A01151	Total Pay of Other Staff		<u>10</u>	<u>10</u>	2,039,000	2,307,000	2,050,000
S117	Stenotypist	(BPS-14)	1	1	191,000		200,000
U019	Upper Division Clerk	(BPS-14)	1	1	298,000		300,000
L093	Lower Division Clerk	(BPS-11)	1	1	238,000		238,000
A141	Assistant Reader	(BPS-10)	1	1	291,000		291,000
D159	Driver	(BPS-05)	1	1	234,000		234,000
Q002	Qasid	(BPS-03)	1	1	189,000		189,000
C053	Chowkidar	(BPS-02)	1	1	174,000		174,000
D003	Daftari	(BPS-02)	1	1	139,000		139,000
N006	Naib Qasid	(BPS-02)	1	1	123,000		123,000
S167	Sweeper	(BPS-02)	1	1	162,000		162,000
A01153	Special pay				301,000	244,000	244,000
A012	TOTAL ALLOWANCES				12,763,000	9,108,000	<u> 13,750,000</u>
A012-1	TOTAL REGULAR ALLO	WANCES			12,183,000_	8,388,000	13,030,000
A01201	Senior post Allowance				24,000		24,000

UNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
GL1536	National Accountability Court	t GB			
A01202 Ho	ouse rent Allowance		603,000	355,000	602,000
A01203 Co	onveyance allowance		376,000	320,000	376,000
A0120D Inte	tegrated Allowance		14,000	44,000	14,000
A0120K Spo	pecial Judicial Allowance		4,961,000	3,268,000	5,500,000
A01211 Hil	ll allowance		12,000	12,000	15,000
A01216 Qu	ualification allowance		120,000	120,000	120,000
A01217 Me	edical allowance		294,000	203,000	300,000
A01224 En	ntertainment allowance		8,000		8,000
A01228 Ore	derly allowance		168,000		168,000
A0122M Ad	d-hoc Relief Allowance-2016		380,000	196,000	380,000
A0122S Uti	ility Allowance			180,000	
A0122Y Ad	d-hoc Relief Allowance 2017		484,000	302,000	484,000
A01236 De	eputation allowance		144,000		144,000
A01239 Spo	pecial allowance		218,000		218,000
A0123G Ad	d-hoc Relief Allowance-2018		484,000	302,000	484,000
A0123P Ad	d-hoc Relief Allowance 2019		505,000	312,000	505,000
A0123X Ad	d-hoc Relief Allowance 2020		300,000	416,000	300,000
A01240 Uti	ility allowance for gas		1,008,000	617,000	1,008,000
A01241 Uti	ility allowance for electricity		72,000	240,000	72,000
A01247 Na	ational		240,000	120,000	240,000
Ac	ecountability/Ehtesab Bureau				
A01248 Jud	dicial Allowance		1,468,000	1,080,000	1,468,000
A0124F Ad	dhoc Relief Allowance -2021			301,000	300,000
	her		300,000		300,000
001 Otl	hers		300,000		300,000
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	580,000	<u>720,000</u>	720,000
A01277 Co	ontingent paid staff		580,000	720,000	720,000
001 Co	ontingent Paid Staff		580,000	720,000	720,000
A03 TO	OTAL OPERATING EXPENSES		1,351,000	2,383,000	2,588,000
A032 TO	OTAL COMMUNICATIONS		55,000	55,000_	55,000
A03201 Pos	ostage and telegraph		5,000	5,000	5,000
A03202 Tel	elephone and trunk call		50,000	50,000	50,000
001 Tel	elephone and Trunk Calls		50,000	50,000	50,000

031101	COURTS/JUSTICE				
TUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
GL153	National Accountability Court	t GB			
A033	TOTAL UTILITIES		245,000	202,000	245,000
A03303	Electricity		15,000	15,000	15,000
001	Electricity		15,000	15,000	15,000
A03304	Hot and cold weather charges		230,000	187,000	230,000
001	Hot and Cold Weather Charges			187,000	
003	Gilgit-Baltistan Weather Charges		230,000		230,000
A034	TOTAL OCCUPANCY COSTS			<u>800,000</u>	1,200,000
A03402	Rent for office building			800,000	1,200,000
001	Rent for Office Building			800,000	
A036	TOTAL MOTOR VEHICLES			25,000	
A03603	Registration			25,000	
A038	TOTAL TRAVEL &		531,000	781,000	568,000
	TRANSPORTATION				
A03805	Travelling allowance		165,000	265,000	165,000
001	Travelling Allowance		165,000	265,000	165,000
A03807	P.O.L Charges A.planes		366,000	516,000	403,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	366,000	516,000	403,000
A039	TOTAL GENERAL		520,000_	520,000_	520,000
A03901	Stationery		200,000	200,000	200,000
001	Stationery		200,000	200,000	200,000
A03902	Printing and publication		10,000	10,000	10,000
A03905	Newspapers periodicals and books		5,000	5,000	5,000
001	Newspapers, Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and protective clothing		5,000	5,000	5,000
001	Uniforms and Protective Clothing		5,000	5,000	5,000
A03917	Law charges		150,000	150,000	150,000
A03970	Others		150,000	150,000	150,000
001	Others		150,000	150,000	150,000

031101	COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 GL15			Rs	Rs	Rs
A06	TOTAL TRANSFERS		30,000	30,000	30,000
A063	TOTAL ENTERTAINMENT & GIFTS		30,000_	30,000_	30,000
A06301 001	Entertainments & Gifts Entertainments & Gifts		30,000 30,000	30,000 30,000	30,000 30,000
A13	TOTAL REPAIRS AND MAINTENANCE		370,000	420,000	403,000
A130	TOTAL TRANSPORT		330,000	380,000	<u>363,000</u>
A13001 001	Transport Transport		330,000 330,000	<u>380,000</u> 380,000	363,000 363,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	20,000_	20,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>20,000</u> 20,000	<u>20,000</u> 20,000	<u>20,000</u> 20,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	20,000_	20,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>20,000</u> 20,000	<u>20,000</u> 20,000	<u>20,000</u> 20,000
Nation	al Accountability Court GB		19,601,000	15,270,000	30,696,000

031101	COURTS/JUSTICE						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110		I.			Rs	Rs	Rs
GL17:	50 District Public Pros	ecutor, Gilg	it				
A01	TOTAL EMPLOYEES RELA	TED EXPENSI	ES		10,316,000	6,222,000	10,153,000
A011	TOTAL PAY		Z	Z	<u>7,136,000</u>	2,832,000	5,720,000_
A011-1	TOTAL PAY OF OFFICERS		Z	2	<u>7,136,000</u>	2,832,000	5,720,000_
A01101	Total Basic Pay		7	2	6,871,000	2,586,000	4,220,000
D142	District Public Prosecutor	(BPS-18)	1	1	3,336,000		800,000
D062	Deputy District Public Prosecutor	(BPS-17)	2	2	1,123,000		1,100,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	3	3	1,685,000		1,600,000
C077	Computer Operator	(BPS-16)	1	1	727,000		720,000
A01103	Special pay				265,000	246,000	1,500,000
A012	TOTAL ALLOWANCES				3,180,000	3,390,000	4,433,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			2,794,000	2,910,000	3,953,000
A01202 A01203 A01211	House rent Allowance Conveyance allowance Hill allowance				447,000 335,000 2,000	381,000 300,000	550,000 450,000 3,000
A01216 A01217	Qualification allowance Medical allowance				121,000 142,000	60,000 124,000	150,000 300,000
A01217 A01226	Computer allowance				10,000	18,000	20,000
A0122M	Ad-hoc Relief Allowance-2016				198,000	170,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017				283,000	259,000	300,000
A01238	Charge allowance				,	16,000	,
A0123G	Ad-hoc Relief Allowance-2018				283,000	259,000	300,000
A0123P	Ad-hoc Relief Allowance 2019				219,000	217,000	300,000
A0123X	Ad-hoc Relief Allowance 2020				219,000	321,000	450,000
A0124C	Disparity Reduction Allowance					82,000	80,000
A0124F	Adhoc Relief Allowance -2021					259,000	300,000
A01252	Non Practicing Allowance				535,000	444,000	500,000
A012-2	TOTAL OTHER ALLOWANG	CES(EXCLUD	ING TA)		386,000	480,000	480,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS/JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL17	750 District Public Prosecutor, Gil	git			
A01277 001	Contingent paid staff Contingent Paid Staff		<u>386,000</u> 386,000	<u>480,000</u> 480,000	<u>480,000</u> 480,000
A03	TOTAL OPERATING EXPENSES		828,000	1,228,000	<u>850,000</u>
A032	TOTAL COMMUNICATIONS		30,000_	30,000_	30,000_
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		15,000 15,000 15,000	15,000 15,000 15,000	15,000 15,000 15,000
A033	TOTAL UTILITIES		<u> 198,000</u>	<u> 198,000</u>	<u> 198,000</u>
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		30,000 30,000 168,000	30,000 30,000 168,000 168,000	30,000 30,000 168,000
A038	TOTAL TRAVEL & TRANSPORTATION		330,000_	480,000	352,000_
A03805 001 A03807	Travelling allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	110,000 110,000 220,000 220,000	110,000 110,000 370,000 370,000	110,000 110,000 242,000
A039	TOTAL GENERAL		270,000_	520,000	<u>270,000</u>
A03901 001 A03902 A03970 001	Stationery Stationery Printing and publication Others Others		150,000 150,000 50,000 70,000 70,000	300,000 300,000 50,000 170,000	150,000 150,000 50,000 70,000
A13	TOTAL REPAIRS AND MAINTENANCE		240,000	240,000	262,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110			Rs	Rs	Rs
A130	TOTAL TRANSPORT		220,000	220,000	242,000
A13001 001	Transport Transport		220,000 220,000	<u>220,000</u> 220,000	242,000 242,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000_	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		<u> 10,000</u>	10,000_	10,000
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000 10,000	10,000 10,000	10,000 10,000
Distric	t Public Prosecutor, Gilgit		11,384,000	7,690,000	11,265,000

031101	COURTS/JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER POST 2021-2022 20	rs	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS 1 COURTS/JUSTICE		Y AFFAIRS		Rs	Rs	Rs
GL17	51 Prosecutor General	GB, Gilgit					
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		11,333,000	12,891,000	13,125,000
A011	TOTAL PAY		3	3	1,786,000	2,003,000	2,152,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,462,000	2,003,000	1,792,000
A01101	Total Basic Pay		2	2	1,309,000_	1,816,000	1,605,000_
P066	Prosecutor General	(BPS-19)	1	1	745,000		1,076,000
D068	Deputy Prosecutor General	(BPS-18)	1	1	564,000		529,000
A01103	Special pay				153,000	187,000	187,000
A011-2	TOTAL PAY OF OTHER STA	FF	1	1	324,000		360,000
A01151	Total Pay of Other Staff		1	1	300,000		336,000
A068	Assistant	(BPS-16)	1	1	300,000		336,000
A01153	Special pay				24,000		24,000
A012	TOTAL ALLOWANCES				9,547,000	10,888,000	10,973,000
A012-1	TOTAL REGULAR ALLOWA	NCES			9,547,000	9,951,000	9,773,000
A01202	House rent Allowance				154,000	314,000	313,000
A01203	Conveyance allowance				60,000	60,000	60,000
A01217	Medical allowance				92,000	85,000	84,000
A01224	Entertainment allowance					6,000	
A0122M	Ad-hoc Relief Allowance-2016				110,000	129,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				160,000	182,000	176,000
A01239	Special allowance				140,000		
A0123G	Ad-hoc Relief Allowance-2018				160,000	182,000	176,000
A0123P	Ad-hoc Relief Allowance 2019				100,000	113,000	109,000
A0123X	Ad-hoc Relief Allowance 2020				170,000	198,000	191,000
A0124C A0124F	Disparity Reduction Allowance Adhoc Relief Allowance -2021					100,000 182,000	75,000 176,000
A0124F A01252	Non Practicing Allowance				8,401,000	8,400,000	8,400,000
1101232	1.0. I ractioning / mowanice				0,101,000	3,100,000	3,100,000
A012-2	TOTAL OTHER ALLOWANCE	ES(EXCLUD	ING TA)			937,000	1,200,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL17	751 Prosecutor General GB, Gilgit				
A01274	Medical charges			637,000	
A01277 001	Contingent paid staff Contingent Paid Staff			300,000 300,000	1,200,000 1,200,000
A03	TOTAL OPERATING EXPENSES		<u>679,000</u>	1,331,000_	701,000
A032	TOTAL COMMUNICATIONS		32,000	42,000	32,000
A03201	Postage and telegraph		2,000	12,000	2,000
A03202 001	Telephone and trunk call Telephone and Trunk Calls		<u>30,000</u> 30,000	30,000 30,000	30,000 30,000
A033	TOTAL UTILITIES		66,000	59,000	66,000
A03303	Electricity		20,000		20,000
001	Electricity		20,000		20,000
A03304	Hot and cold weather charges		46,000	59,000	46,000
001	Hot and Cold Weather Charges			59,000	
003	Gilgit-Baltistan Weather Charges		46,000		46,000
A034	TOTAL OCCUPANCY COSTS		1,000_		1,000
A03402	Rent for office building		1,000		1,000
001	Rent for Office Building		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		330,000	<u> 780,000</u>	352,000
A03805	Travelling allowance		110,000	260,000	110,000
001	Travelling Allowance		110,000	260,000	110,000
A03807	P.O.L Charges A.planes		220,000	520,000	242,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	220,000	520,000	242,000
A039	TOTAL GENERAL		250,000	<u>450,000</u>	250,000
A03901	Stationary		130,000	130,000	130,000
A03901 001	Stationery Stationery		*	,	*
001	Stationery		130,000	130,000	130,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL17	51 Prosecutor General GB, Gilgit				
A03902 A03905 001 A03970 001	Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books Others Others		50,000 	50,000 <u>200,000</u> 200,000 <u>70,000</u> 70,000	50,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P		<u>470,000</u>	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			116,000_	
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery			<u>116,000</u> 116,000	
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			354,000	
A09701	Purchase of Furniture and Fixture			354,000	
A13	TOTAL REPAIRS AND MAINTENANCE		240,000	<u>740,000</u>	<u>262,000</u>
A130	TOTAL TRANSPORT		220,000	720,000	242,000
A13001 001	Transport Transport		220,000 220,000	720,000 720,000	<u>242,000</u> 242,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000_	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000_	10,000	10,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000 10,000	10,000 10,000	10,000 10,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
GL1751	Prosecutor General GB, Gilgit				

031101	COURTS/JUSTICE					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBE POS 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS 01 COURTS/JUSTICE	ΓΥ AFFAIRS		Rs	Rs	Rs
GL17	752 Special Public Prosecutor ATC	C-2 GB, Gilg				
A01	TOTAL EMPLOYEES RELATED EXPENS	SES		3,067,000	2,164,000	3,150,000
A011	TOTAL PAY	1	1	1,450,000_	903,000	1,300,000_
A011-1	TOTAL PAY OF OFFICERS	1	1	1,450,000_	903,000	1,300,000
A01101	Total Basic Pay	1	1	1,200,000_	825,000	1,000,000
S099	Special Public Prosecutor (BPS-18)	1	1	1,200,000		1,000,000
A01103	Special pay			250,000	78,000	300,000
A012	TOTAL ALLOWANCES			<u>1,617,000</u>	1,261,000	1,850,000
A012-1	TOTAL REGULAR ALLOWANCES			1,231,000_	<u>781,000</u>	1,370,000
A01202	House rent Allowance			150,000	105,000	200,000
A01210	Risk Allowance			150,000	96,000	150,000
A01211	Hill allowance			1,000		
A01217	Medical allowance			50,000	30,000	50,000
	Ad-hoc Relief Allowance-2016			150,000	56,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017			150,000	83,000	150,000
	Ad-hoc Relief Allowance-2018			150,000	83,000	150,000
A0123P	Ad-hoc Relief Allowance 2019			80,000	42,000	100,000
A0123X A0124F	Ad-hoc Relief Allowance 2020 Adhoc Relief Allowance -2021			100,000	83,000 83,000	120,000 100,000
A0124F A01252	Non Practicing Allowance			200,000	120,000	200,000
A01232	Other			50,000	120,000	200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		386,000	480,000	480,000
A01277	Contingent paid staff			386,000	480 000	480 000
001	Contingent Paid Staff			386,000	480,000	480,000
A03	TOTAL OPERATING EXPENSES			<u>715,000</u>	1,085,000	737,000
A032	TOTAL COMMUNICATIONS			15,000_	15,000_	15,000_
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			10,000	10,000	10,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL17	Special Public Prosecutor ATC	C-2 GB, Gilg			
001	Telephone and Trunk Calls		10,000	10,000	10,000
A033	TOTAL UTILITIES		60,000_	60,000_	60,000
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		40,000	40,000	40,000
001	Hot and Cold Weather Charges			40,000	
003	Gilgit-Baltistan Weather Charges		40,000		40,000
A038	TOTAL TRAVEL & TRANSPORTATION		330,000	480,000	352,000
A03805	Travelling allowance		110,000	110,000	110,000
001	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes		220,000	370,000	242,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	220,000	370,000	242,000
A039	TOTAL GENERAL		310,000	530,000	310,000
A03901	Stationery		150,000	250,000	150,000
001	Stationery		150,000	250,000	150,000
A03902	Printing and publication		50,000	100,000	50,000
A03905	Newspapers periodicals and books		10,000	30,000	10,000
001	Newspapers, Periodicals and Books		10,000	30,000	10,000
A03970	Others		100,000	150,000	100,000
001	Others		100,000	150,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		260,000	<u>260,000</u>	282,000
A130	TOTAL TRANSPORT		220,000	220,000	242,000
A13001	Transport		220,000	220,000	242,000
001	Transport		220,000	220,000	242,000
	TOTAL MACHINERY AND		20,000	20,000	20,000

EQUIPMENT

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS 1 COURTS/JUSTICE	ΓY AFFAIRS	Rs	Rs	Rs
GL17	52 Special Public Prosecutor ATC	2-2 GB, Gilg			
A13101 001	Machinery and Equipment Machinery and Equipment		<u>20,000</u> 20,000	<u>20,000</u> 20,000	<u>20,000</u> 20,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	20,000	20,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>20,000</u> 20,000	<u>20,000</u> 20,000	<u>20,000</u> 20,000
Special	Public Prosecutor ATC-2 GB, Gilg		4,042,000	3,509,000	4,169,000

	NAL CUM OBJECT CLASSI		NUMBE		BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		IE .	POS 2021-2022		ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS OI COURTS/JUSTI	CR.	Y AFFAIRS	5	Rs	Rs	Rs
GL17	782 Custom & Bankin	ng Court GB (Gilgit				
A01	TOTAL EMPLOYEES REI	LATED EXPENS	ES		28,721,000_	19,166,000	31,521,000
A011	TOTAL PAY		<u>17</u>	17	12,836,000_	5,372,000_	13,453,000
A011-1	TOTAL PAY OF OFFICER	RS	4	4	9,930,000	2,402,000	10,115,000
A01101	Total Basic Pay		4	4	9,803,000	2,188,000	9,837,000
J006	Judge	(BPS-21)	1	1	8,350,000		8,350,000
S147	Superintendent	(BPS-17)	1	1	597,000		613,000
C077	Computer Operator	(BPS-16)	1	1	428,000		446,000
S116	Stenographer	(BPS-16)	1	1	428,000		428,000
A01103	Special pay				127,000	214,000	278,000
A011-2	TOTAL PAY OF OTHER S	STAFF	13	13	2,906,000	2,970,000	3,338,000
A01151	Total Pay of Other Staff		<u>13</u>	13	2,621,000	2,701,000	3,053,000
A009	Accountant	(BPS-16)	1	1	391,000		410,000
R011	Reader	(BPS-16)	1	1	482,000		501,000
A052	Ahlmad	(BPS-14)	1	1	238,000		252,000
C120	Copyist	(BPS-11)	2	2	450,000		471,000
N034	Nazir	(BPS-05)	1	1	201,000		208,000
D159	Driver	(BPS-04)	1	1	209,000		209,000
C053	Chowkidar	(BPS-01)	1	1	155,000		167,000
N006	Naib Qasid	(BPS-01)	2	2	30,000		334,000
P058	Process Sever	(BPS-01)	2	2	310,000		334,000
S167	Sweeper	(BPS-01)	1	1	155,000		167,000
A01153	Special pay				285,000	269,000	285,000
A012	TOTAL ALLOWANCES				15,885,000	13,794,000	18,068,000
A012-1	TOTAL REGULAR ALLO	WANCES			15,692,000	13,513,000	17,828,000

031101 CO	URTS/JUSTICE				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL1782	Custom & Banking Court GB	Gilgit			
A01201 Seni	or post Allowance			14,000	16,000
A01202 Hou	se rent Allowance		1,364,000	688,000	1,364,000
A01203 Con	veyance allowance		578,000	487,000	578,000
A0120D Integ	grated Allowance		8,000	22,000	22,000
A0120K Spec	cial Judicial Allowance		7,888,000	5,713,000	7,947,000
A01211 Hill	allowance		13,000	13,000	13,000
A01217 Med	lical allowance		916,000	302,000	1,072,000
A01224 Ente	ertainment allowance			7,000	9,000
A01226 Com	nputer allowance		18,000	18,000	18,000
A01228 Orde	erly allowance			175,000	210,000
A0122M Ad-l	noc Relief Allowance-2016		289,000	331,000	385,000
A0122Y Ad-l	hoc Relief Allowance 2017		396,000	490,000	553,000
A01236 Dept	utation allowance			120,000	
A01238 Char	rge allowance			134,000	
A01239 Spec	cial allowance			100,000	
A0123G Ad-l	noc Relief Allowance-2018		396,000	490,000	553,000
A0123P Ad-l	hoc Relief Allowance 2019		438,000	404,000	456,000
A0123X Ad-l	noc Relief Allowance 2020		568,000	643,000	731,000
A01240 Utili	ity allowance for gas		1,728,000	1,474,000	2,088,000
A01241 Utili	ity allowance for electricity			306,000	
A01248 Judio	cial Allowance		1,092,000	1,094,000	1,260,000
A0124F Adh	oc Relief Allowance -2021			488,000	553,000
A012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	<u>193,000</u>	<u>281,000</u>	240,000
	lical charges			41,000	
	tingent paid staff		193,000	240,000	240,000
001 Cont	tingent Paid Staff		193,000	240,000	240,000
A03 TO	TAL OPERATING EXPENSES		2,072,000	2,228,000	2,100,000
A032 TO	TAL COMMUNICATIONS		80,000	60,000	80,000
	age and telegraph		20,000		20,000
A03202 Tele	phone and trunk call		60,000	60,000	60,000

60,000

001 Telephone and Trunk Calls

60,000

60,000

031101	COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	ΓY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
GL17	782 Custom & Banking Court GB	Gilgit			
A033	TOTAL UTILITIES		317,000	338,000	317,000
A03303	Electricity		35,000	85,000	35,000
001	Electricity		35,000	85,000	35,000
A03304	Hot and cold weather charges		282,000	253,000	282,000
001	Hot and Cold Weather Charges			253,000	
003	Gilgit-Baltistan Weather Charges		282,000		282,000
A034	TOTAL OCCUPANCY COSTS		998,000	763,000	998,000
A03402	Rent for office building		998,000	763,000	998,000
001	Rent for Office Building		998,000	763,000	998,000
A038	TOTAL TRAVEL &		362.000	602.000	390.000
	TRANSPORTATION			,	
A03805	Travelling allowance		77,000	227,000	77,000
001	Travelling Allowance		77,000	227,000	77,000
A03807	P.O.L Charges A.planes		275,000	375,000	303,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	275,000	375,000	303,000
A03808	Conveyance charges (Govt.)		10,000		10,000
A039	TOTAL GENERAL		315,000	465,000	315,000
A03901	Stationery		80,000	80,000	80,000
001	Stationery		80,000	80,000	80,000
A03902	Printing and publication		15,000	15,000	15,000
A03905	Newspapers periodicals and books		30,000	30,000	30,000
001	Newspapers, Periodicals and Books		30,000	30,000	30,000
A03906	Uniforms and protective clothing		20,000	20,000	20,000
001	Uniforms and Protective Clothing		20,000	20,000	20,000
A03970	Others		170,000	320,000	170,000
001	Others		170,000	320,000	170,000
A06	TOTAL TRANSFERS		<u>80,000</u>	130,000	80,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110			Rs	Rs	Rs
GL17	Custom & Banking Court GB	Gilgit			
A063	TOTAL ENTERTAINMENT & GIFTS		80,000	130,000_	80,000
A06301	Entertainments & Gifts		80 000	130,000	80,000
001	Entertainments & Gifts		80,000	130,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 160,000</u>	139,000	<u> 171,000</u>
A130	TOTAL TRANSPORT		110,000_	110,000	121,000
A13001	Transport		110,000	110,000	121,000
001	Transport		110,000	110,000	121,000
A131	TOTAL MACHINERY AND EQUIPMENT		25,000_	4,000	25,000_
A13101	Machinery and Equipment		25,000	4 000	25,000
001	Machinery and Equipment		25,000	4,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		25,000_	25,000_	25,000_
A13201	Furniture and Fixtures		25,000	25,000	25,000
001	Furniture and Fixture		25,000	25,000	25,000
Custon	n & Banking Court GB Gilgit		31,033,000	21,663,000	33,872,000

031101	COURTS/JUSTICE						
	NAL CUM OBJECT CLASS		NUMBE POS 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDE LAW COURTS LAW COURTS OI COURTS/JUST	ER	Y AFFAIRS		Rs	Rs	Rs
GN17	750 District Public P	Prosecutor, Gha	nche				
A01	TOTAL EMPLOYEES RE	ELATED EXPENSI	ES		2,063,000	2,033,000	3,410,000
A011	TOTAL PAY		2	2	1,111,000_	903,000	1,800,000
A011-1	TOTAL PAY OF OFFICE	ERS	2	2	1,111,000_	903,000	1,800,000
A01101	Total Basic Pay		2	2	1,032,000	825,000	1,800,000
D142	District Public Prosecutor	(BPS-18)	1	1	693,000		1,550,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	339,000		250,000
A01103	Special pay				79,000	78,000	
A012	TOTAL ALLOWANCES				952,000	1,130,000	1,610,000
A012-1	TOTAL REGULAR ALLO	OWANCES			566,000	650,000	1,130,000
A01202	House rent Allowance				70,000	70,000	150,000
A01203	Conveyance allowance				61,000		
A01217	Medical allowance				24,000	30,000	50,000
	Ad-hoc Relief Allowance-20				56,000	56,000	150,000
A0122Y	Ad-hoc Relief Allowance 20)17			78,000	83,000	150,000
A0123G	Ad-hoc Relief Allowance-20	018			78,000	83,000	150,000
A0123P	Ad-hoc Relief Allowance 20)19			39,000	42,000	80,000
A0123X	Ad-hoc Relief Allowance 20)20			39,000	83,000	100,000
A0124F	Adhoc Relief Allowance -20	021				83,000	100,000
A01252	Non Practicing Allowance				121,000	120,000	200,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDI	NG TA)		386,000	480,000	480,000
A01277	Contingent paid staff				386.000	480.000	480.000
001	Contingent Paid Staff				386,000	480,000	480,000
A03	TOTAL OPERATING EX	PENSES			706,000	695,000	728,000
A032	TOTAL COMMUNICATI	IONS			30,000	30,000	30,000
A03201	Postage and telegraph				15,000	15,000	15,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 01 COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN17	750 District Public Prosecutor, Gh	anche			
A03202 001	Telephone and trunk call Telephone and Trunk Calls		15,000 15,000	15,000 15,000	15,000 15,000
A033	TOTAL UTILITIES		76,000	65,000	76,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		30,000 30,000 46,000 46,000	30,000 30,000 35,000 35,000	30,000 30,000 46,000 46,000
A038	TOTAL TRAVEL & TRANSPORTATION		330,000_	330,000	352,000
A03805 001 A03807	Travelling allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	110,000 110,000 220,000 220,000	110,000 110,000 220,000 220,000	110,000 110,000 242,000 242,000
A039	TOTAL GENERAL		<u>270,000</u>	<u>270,000</u>	270,000
A03901 001 A03902 A03970 001	Stationery Stationery Printing and publication Others Others		150,000 150,000 50,000 70,000 70,000	150,000 150,000 50,000 70,000 70,000	150,000 150,000 50,000 70,000 70,000
A13	TOTAL REPAIRS AND MAINTENANCE		240,000	240,000	262,000
A130	TOTAL TRANSPORT		220,000	220,000	242,000
A13001 001	Transport Transport		220,000 220,000	<u>220,000</u> 220,000	<u>242,000</u> 242,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 GN17			Rs	Rs	Rs
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000_	10,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>10,000</u> 10,000	10,000 10,000	10,000 10,000
District	t Public Prosecutor, Ghanche		3,009,000	2,968,000	4,400,000

031101	COURTS/JUSTICE						
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBE POS 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS COURTS/JUSTI	R	Y AFFAIRS		Rs	Rs	Rs
GZ17	750 District Public Pr	osecutor, Ghiz	ær				
A01	TOTAL EMPLOYEES REI	LATED EXPENSI	ES		2,100,000	2,427,000	2,324,000
A011	TOTAL PAY		2	2	1,071,000_	1,072,000	1,124,000
A011-1	TOTAL PAY OF OFFICER	as	2	2	1,071,000_	1,072,000	1,124,000
A01101	Total Basic Pay		2	2	981,000	982,000	1,034,000
D142	District Public Prosecutor	(BPS-18)	1	1	652,000		687,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	329,000		347,000
A01103	Special pay				90,000	90,000	90,000
A012	TOTAL ALLOWANCES				1,029,000	1,355,000	1,200,000
A012-1	TOTAL REGULAR ALLO	WANCES			836,000	1,115,000_	960,000
A01202	House rent Allowance				102,000	103,000	102,000
A01203	Conveyance allowance				60,000	60,000	60,000
A01217	Medical allowance				47,000	52,000	47,000
	Ad-hoc Relief Allowance-201				62,000	58,000	62,000
A0122Y	Ad-hoc Relief Allowance 201	7			95,000	99,000	100,000
A01238	Charge allowance					95,000	
A0123G	Ad-hoc Relief Allowance-201				95,000	99,000	100,000
A0123P	Ad-hoc Relief Allowance 201				66,000	73,000	74,000
A0123X	Ad-hoc Relief Allowance 202	0			111,000	115,000	117,000
A01243	Special travelling allowance					64,000	400.000
A0124F	Adhoc Relief Allowance -202	1			100,000	99,000	100,000
A01252	Non Practicing Allowance				198,000	198,000	198,000
A012-2	TOTAL OTHER ALLOWA	ANCES(EXCLUD	ING TA)		<u>193,000</u>	240,000	240,000
A01277	Contingent paid staff				193,000	240,000	240,000
001	Contingent Paid Staff				193,000	240,000	240,000
A03	TOTAL OPERATING EXP						

031101	COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
GZ17	District Public Prosecutor, Gh	izer			
A032	TOTAL COMMUNICATIONS		30,000	30,000	30,000
A03201	Postage and telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		15,000	15,000	15,000
001	Telephone and Trunk Calls		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>82,000</u>	<u>82,000</u>	82,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		52,000	52,000	52,000
001	Hot and Cold Weather Charges			52,000	
003	Gilgit-Baltistan Weather Charges		52,000		52,000
A034	TOTAL OCCUPANCY COSTS		100,000	100,000	100,000
A03402	Rent for office building		100,000	100,000	100,000
001	Rent for Office Building		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		330,000	330,000	352,000
A03805	Travelling allowance		110,000	110,000	110,000
001	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes		220,000	220,000	242,000
004	H.coptors S.Cars M/C(Govt.)		220.000	220.000	2 12 000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	220,000	220,000	242,000
A039	TOTAL GENERAL		270,000	470,000	270,000
A03901	Stationery		150,000	250,000	150,000
001	Stationery		150,000	250,000	150,000
A03902	Printing and publication		50,000	80,000	50,000
A03970	Others		70,000	140,000	70,000
001	Others		70,000	140,000	70,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P		150,000	

	NAT CHA OP THE CT OF A CONTROL TWO	AWARED OF	DUDGET	PELIGED	PLIDODE
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
IIID I AK	TICOLARS OF THE SCHEME	2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	ΓY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
GZ17	750 District Public Prosecutor, Gh	zer			
A096	TOTAL PURCHASE OF PLANT			150,000	
	AND MACHINERY				
A09601	Purchase of Plant and Machinery			150,000	
001	Purchase of Plant & Machinery			150,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>240,000</u>	<u>240,000</u>	262,000
A130	TOTAL TRANSPORT		220,000	220,000	242,000
A13001	Transport		220,000	220,000	242,000
001	Transport		220,000	220,000	242,000
A131	TOTAL MACHINERY AND		10,000	10,000	10,000
	EQUIPMENT				
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND		10,000	10,000	10,000
	FIXTURE				
A13201	Furniture and Fixtures		10,000	10,000	10,000
001	Furniture and Fixture		10,000	10,000	10,000
Distric	et Public Prosecutor, Ghizer		3,152,000	3,829,000	3,420,000

031101	COURTS/JUSTICE						
	NAL CUM OBJECT CLASSIF FICULARS OF THE SCHEMI		NUMBE POS 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER LAW COURTSEI LAW COURTS COURTS/JUSTIC	R	Y AFFAIRS		Rs	Rs	Rs
SD17	50 District Public Pro	secutor, Ska	rdu				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		3,883,000	2,969,000	4,554,000
A011	TOTAL PAY		5	5	2,091,000	1,230,000_	2,287,000
A011-1	TOTAL PAY OF OFFICERS	8	5	5	2,091,000	1,230,000_	2,287,000
A01101	Total Basic Pay		5	5	1,758,000	1,122,000	1,954,000
D142	District Public Prosecutor	(BPS-18)	1	1	564,000		460,000
D062	Deputy District Public Prosecutor	(BPS-17)	1	1	447,000		531,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	2	2	564,000		672,000
C077	Computer Operator	(BPS-16)	1	1	183,000		291,000
A01102	Personal pay				144,000		144,000
A01103	Special pay				189,000	108,000	189,000
A012	TOTAL ALLOWANCES				1,792,000_	1,739,000_	2,267,000
A012-1	TOTAL REGULAR ALLOV	VANCES			1,406,000_	1,259,000_	1,787,000_
A01202	House rent Allowance				212,000	119,000	212,000
A01203	Conveyance allowance				214,000	60,000	214,000
A01211	Hill allowance				1,000		1,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				105,000	59,000	105,000
A01226	Computer allowance				90,000	18,000	9,000
A0122M					144,000	73,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017				162,000	113,000	162,000
A01239	Special allowance				120,000	110.000	120,000
A0123G	Ad-hoc Relief Allowance-2018				128,000	113,000	128,000
A0123P	Ad-hoc Relief Allowance 2019				85,000	99,000	85,000
A0123X	Ad-hoc Relief Allowance 2020				85,000	143,000	138,000
A0124C	Disparity Reduction Allowance					122,000	271,000
A0124F	Adhoc Relief Allowance -2021					112,000	138,000
A01252	Non Practicing Allowance					168,000	

AND PARTICULARS OF THE SCHEME POSTS 2011-2022 2021-2022	031101	COURTS/JUSTICE				
National Color			POSTS	ESTIMATES	ESTIMATES	BUDGET ESTIMATES 2022-2023
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-7 Contingent paid staff	031 0311	LAW COURTSER LAW COURTS	TY AFFAIRS	Rs	Rs	Rs
A01277 Contingent paid staff 386,000 480,000 4	SD175	50 District Public Prosecutor, Ska	ardu			
001 Contingen Paid Staff 386,000 480,000 480,000 A03 TOTAL OPERATING EXPENSES 932,000 907,000 954,000 A032 TOTAL COMMUNICATIONS 30,000 30,000 30,000 30,000 A03201 Postage and telegraph 15,000 30,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	386,000	480,000	480,000
A032 TOTAL COMMUNICATIONS 30,000 30,000 30,000 A03201 Postage and telegraph 15,000 15,000 15,000 A03202 Telephone and trunk call 15,000 15,000 15,000 001 Telephone and Trunk Calls 15,000 15,000 15,000 A033 TOTAL UTILITIES 152,000 107,000 152,000 A03303 Electricity 30,000 30,000 30,000 A03304 Hot and cold weather charges 122,000 77,000 122,000 001 Hot and Cold Weather Charges 122,000 77,000 122,000 003 Gilgit-Baltistan Weather Charges 122,000 150,000 150,000 A03402 Rent for office building 150,000 150,000 150,000 A03807 Travelling allowance 110,000 210,000 110,000 A03807 P.O.L Charges A-planes 220,000 290,000 242,000 A03807 P.O.L Charges A-planes 220,000 290,000 242,000				,		480,000 480,000
A03201 Postage and telegraph 15,000 10,000 30,0	A03	TOTAL OPERATING EXPENSES		932,000	907,000	954,000
A03202 Telephone and trunk call 15,000 10,000 1	A032	TOTAL COMMUNICATIONS		30,000	30,000	30,000
001 Telephone and Trunk Calls 15,000 15,000 15,000 A033 TOTAL UTILITIES 152,000 107,000 152,000 A03303 Electricity 30,000 30,000 30,000 30,000 A03304 Hot and cold weather charges 122,000 77,000 122,000 001 Hot and Cold Weather Charges 122,000 77,000 122,000 003 Gilgit-Baltistan Weather Charges 122,000 150,000 150,000 A03402 Rent for office building 150,000 150,000 150,000 A03802 Rent for Office Building 150,000 500,000 352,000 A03805 Travelling allowance 110,000 210,000 110,000 A03807 P.O.L Charges A planes 220,000 290,000 242,000 H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 220,000 290,000 242,000						15,000 15,000
A03303 Electricity 30,000 122,000 T7,000 122,000 T7,000 122,000 Gilgit-Baltistan Weather Charges 122,000 122,0		_		15,000	15,000	15,000
March Marc	A033	TOTAL UTILITIES		152,000	<u> 107,000</u>	<u> 152,000</u>
A03304 Hot and cold weather charges 122,000 77,000 122,0		•		,	,	<u>30,000</u> 30,000
003 Gilgit-Baltistan Weather Charges 122,000 122,000 A034 TOTAL OCCUPANCY COSTS 150,000 150,000 A03402 Rent for office building 150,000 150,000 001 Rent for Office Building 150,000 150,000 A038 TOTAL TRAVEL & TRANEL & TRANSPORTATION 330,000 500,000 352,000 A03805 Travelling allowance 110,000 210,000 110,000 A03807 P.O.L Charges A.planes 220,000 290,000 242,000 H.coptors S.Cars M/C(Govt.) 220,000 290,000 242,000 001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 220,000 290,000 242,000	A03304	Hot and cold weather charges			77,000	122,000
A03402 Rent for office building 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 100,000 100,000 100,000 100,000 100,000 110,000 110,000 110,000 110,000 110,000 110,000 110,000 110,000 110,000 110,000 100,00		_		122,000	77,000	122,000
001 Rent for Office Building 150,000 150,000 A038 TOTAL TRAVEL & TRANSPORTATION 330,000 500,000 352,000 A03805 Travelling allowance 110,000 210,000 110,000 001 Travelling Allowance 110,000 210,000 110,000 A03807 P.O.L Charges A.planes 220,000 290,000 242,000 H.coptors S.Cars M/C(Govt.) 220,000 290,000 242,000 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 220,000 290,000 242,000	A034	TOTAL OCCUPANCY COSTS		150,000		150,000
A03805 Travelling allowance 110,000 210,000 11	A03402	Rent for office building		150,000		150,000
TRANSPORTATION A03805 Travelling allowance 110,000 210,000 110,000 001 Travelling Allowance 110,000 210,000 110,000 A03807 P.O.L Charges A.planes 220,000 290,000 242,000 H.coptors S.Cars M/C(Govt.) 9.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 220,000 290,000 242,000	001	Rent for Office Building		150,000		150,000
001 Travelling Allowance 110,000 210,000 110, A03807 P.O.L Charges A.planes 220,000 290,000 242,0 H.coptors S.Cars M/C(Govt.) 400 220,000 290,000 242,0 001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 220,000 290,000 242,0	A038			330,000	500,000	352,000
A03807 P.O.L Charges A.planes		_				110,000
H.coptors S.Cars M/C(Govt.) Old P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 220,000 290,000 242,		_				110,000
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 220,000 290,000 242,	A03807			220,000	290,000	242,000
A039 TOTAL GENERAL <u>270,000</u> <u>270,000</u> <u>270,000</u>	001	_	Cars, MotorCycles	220,000	290,000	242,000
	A039	TOTAL GENERAL		270,000	<u>270,000</u>	<u>270,000</u>
A03901 Stationery <u>150,000</u> <u>150,000</u> <u>150,000</u>	A03901	Stationery		150,000	150,000	150,000
•		· · · · · · · · · · · · · · · · · · ·			,	150,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS OI COURTS/JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD17	50 District Public Prosecutor, Ska	rdu			
A03902 A03970 001	Printing and publication Others		50,000 <u>70,000</u> 70,000	50,000 <u>70,000</u> 70,000	50,000 <u>70,000</u> 70,000
A13	TOTAL REPAIRS AND MAINTENANCE		295,000	395,000	323,000
A130	TOTAL TRANSPORT		275,000_	375,000	303,000_
A13001 001	Transport Transport		<u>275,000</u> 275,000	375,000 375,000	303,000 303,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000_	10,000	10,000
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000 10,000	10,000 10,000	10,000
Distric	t Public Prosecutor, Skardu		5,110,000	4,271,000	5,831,000

031102	ATTORNEYS/LEGAL	SERVICES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBEI POST 2021-2022 20	ΓS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
03 031 0311 03110		GAL SERVI			Rs	Rs	Rs
AT11 A01	23 District Attorney, A TOTAL EMPLOYEES RELA		FC		2.751.000	2.820.000	4.026.000
Aui	TOTAL ENIT LOTEES RELA	TED EXIENS	23		<u></u>	2,020,000	4,020,000
A011	TOTAL PAY		4	4	1,753,000	1,238,000	1,893,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,267,000_	903,000	<u>1,365,000</u>
A01101	Total Basic Pay		2	2	1,189,000	825,000	1,239,000
D134	District Attorney	(BPS-18)	1	1	825,000		859,000
D186	Deputy District Attorney	(BPS-17)	1	1	364,000		380,000
A01103	Special pay				78,000	78,000	126,000
A011-2	TOTAL PAY OF OTHER STA	AFF	2	2	486,000	335,000	528,000_
A01151	Total Pay of Other Staff		2	2	462,000	311,000	484,000
A068	Assistant	(BPS-16)	1	1	312,000		329,000
L093	Lower Division Clerk	(BPS-11)	1	1	150,000		155,000
A01153	Special pay				24,000	24,000	44,000
A012	TOTAL ALLOWANCES				998,000	1,582,000	2,133,000
A012-1	TOTAL REGULAR ALLOW	ANCES			805,000	1,342,000	1,893,000
A01202	House rent Allowance				102,000	119,000	175,000
A01203	Conveyance allowance				60,000	60,000	143,000
A01217	Medical allowance				47,000	48,000	87,000
A0122M	Ad-hoc Relief Allowance-2016				75,000	75,000	116,000
A0122Y	Ad-hoc Relief Allowance 2017				105,000	114,000	159,000
A0123G	Ad-hoc Relief Allowance-2018				105,000	114,000	159,000
A0123P	Ad-hoc Relief Allowance 2019				72,000	79,000	110,000
A0123X	Ad-hoc Relief Allowance 2020				119,000	130,000	181,000
A0124C	Disparity Reduction Allowance					369,000	400,000
A0124F	Adhoc Relief Allowance -2021					114,000	159,000
A01252	Non Practicing Allowance				120,000	120,000	204,000
A012-2	TOTAL OTHER ALLOWAN	CES(EXCLUD	ING TA)		193,000	240,000	240,000

031102	ATTORNEYS/LEGAL SERVICES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV		Rs	Rs	Rs
AT11	23 District Attorney, Astore				
A01277 001	Contingent paid staff Contingent Paid Staff			<u>240,000</u> 240,000	<u>240,000</u> 240,000
A03	TOTAL OPERATING EXPENSES		<u>811,000</u>	<u>817,000</u>	833,000
A032	TOTAL COMMUNICATIONS		35,000_	35,000	35,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		15,000 20,000 20,000	15,000 20,000 20,000	15,000 20,000 20,000
A033	TOTAL UTILITIES		76,000	82,000	<u>76,000</u>
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		30,000 30,000 46,000 46,000	30,000 30,000 52,000 52,000	30,000 30,000 46,000
A034	TOTAL OCCUPANCY COSTS		100,000_	100,000	100,000
A03402 001	Rent for Office building Rent for Office Building		100,000 100,000	<u>100,000</u> 100,000	100,000 100,000
A038	TOTAL TRAVEL & TRANSPORTATION		330,000	330,000	352,000_
A03805 001 A03807	Travelling allowance Travelling Allowance P.O.L Charges A.planes		110,000 110,000 220,000	110,000 110,000 220,000	110,000 110,000 242,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	220,000	220,000	242,000
A039	TOTAL GENERAL		270,000	<u>270,000</u>	270,000
A03901 001 A03902	Stationery Stationery Printing and publication		150,000 150,000 50,000	150,000 150,000 50,000	150,000 150,000 50,000

031102	ATTORNEYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110			Rs	Rs	Rs
AT11	23 District Attorney, Astore				
A03970 001	Others Others		70,000 70,000	70,000 70,000	<u>70,000</u> 70,000
A13	TOTAL REPAIRS AND MAINTENANCE		240,000_	240,000	262,000
A130	TOTAL TRANSPORT		220,000	220,000	242,000_
A13001 001	Transport Transport		<u>220,000</u> 220,000	<u>220,000</u> 220,000	<u>242,000</u> 242,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u> 10,000</u>	10,000_	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000_	10,000	10,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000 10,000	10,000 10,000	10,000 10,000
Distric	t Attorney, Astore		3,802,000	3,877,000	5,121,000

031102	ATTORNEYS/LEGAL	SERVICES					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBEI POS ² 2021-2022 20	ΓS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	LAW COURTSER LAW COURTS 31102 ATTORNEYS/LEGAL SERV				Rs	Rs	Rs
DM1 1	123 District Attorney, I	Diamer					
A01	TOTAL EMPLOYEES RELATED EXPENSES		ES		3,847,000	2,671,000	5,093,000
A011	TOTAL PAY		6	6	2,023,000	1,167,000	2,414,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,281,000	903,000	1,571,000
A01101	Total Basic Pay		2	2	1,203,000	825,000	1,445,000
D134	District Attorney	(BPS-18)	1	1	839,000		950,000
D186	Deputy District Attorney	(BPS-17)	1	1	364,000		495,000
A01103	Special pay				78,000	78,000	126,000
A011-2	TOTAL PAY OF OTHER ST	AFF	4	4	742,000_	264,000	843,000
A01151	Total Pay of Other Staff		4	4	648,000	234,000	759,000
A068	Assistant	(BPS-16)	1	1	256,000		286,000
L093	Lower Division Clerk	(BPS-11)	1	1	150,000		192,000
D159	Driver	(BPS-04)	1	1	127,000		148,000
N006	Naib Qasid		1				133,000
	•	(BPS-02)	1	1	115,000	20.000	
A01153	Special pay				94,000	30,000	84,000
A012	TOTAL ALLOWANCES				1,824,000	1,504,000	2,679,000
A012-1	TOTAL REGULAR ALLOW	ANCES			1,438,000_	1,024,000	2,199,000
A01202	House rent Allowance				211,000	34,000	212,000
A01203	Conveyance allowance				171,000	43,000	172,000
A01211	Hill allowance					3,000	5,000
A01217	Medical allowance				123,000	66,000	123,000
A0122M	Ad-hoc Relief Allowance-2016				131,000	75,000	137,000
A0122Y	Ad-hoc Relief Allowance 2017				166,000	106,000	184,000
A01239	Special allowance				210,000	120,000	210,000
A0123G	Ad-hoc Relief Allowance-2018				166,000	106,000	184,000
A0123P	Ad-hoc Relief Allowance 2019				130,000	70,000	136,000
A0123X	Ad-hoc Relief Allowance 2020				130,000	118,000	210,000
A0124C	Disparity Reduction Allowance					177,000	444,000

U311U2	ATTORNEYS/LEGAL SERVICES				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031 0311	LAW COURTSER LAW COURTS				
0311		ICES			
DM1	123 District Attorney, Diamer				
A0124F	Adhoc Relief Allowance -2021			106,000	182,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	386,000	480,000	480,000
A01277	Contingent paid staff		386,000	480,000	480,000
001	Contingent Paid Staff		386,000	480,000	480,000
A03	TOTAL OPERATING EXPENSES		925,000	1,201,000	955,000
A032	TOTAL COMMUNICATIONS		35,000_	35,000	35,000
A03201	Postage and telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		20,000	20,000	20,000
001	Telephone and Trunk Calls		20,000	20,000	20,000
A033	TOTAL UTILITIES		70,000	96,000	70,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		40,000	66,000	40,000
001	Hot and Cold Weather Charges		40.000	66,000	40.00
003	Gilgit-Baltistan Weather Charges		40,000		40,000
A038	TOTAL TRAVEL &		500,000	336,000	530,000
	TRANSPORTATION				
A03805	Travelling allowance		200,000	88,000	200,000
001	Travelling Allowance		200,000	88,000	200,000
A03807	P.O.L Charges A.planes		300,000	248,000	330,000
004	H.coptors S.Cars M/C(Govt.)	Q . W . Q 1	200 000	210.000	220.00
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	300,000	248,000	330,000
A039	TOTAL GENERAL		320,000	734,000	320,000
A03901	Stationery		200,000	300,000	200,000
001	Stationery		200,000	300,000	200,000
A03902	Printing and publication		50,000	100,000	50,000
A03970	Others		70,000	334,000	70,000
001	Others		70,000	334,000	70,00

031102	ATTORNEYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	DVDVIG ODDED AND GATES		Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031	LAW COURTSER LAW COURTS				
0311		ICES			
03110	Z MITORNEIS/EEGNE SERVI	CLS			
DM11	23 District Attorney, Diamer				
A13	TOTAL REPAIRS AND MAINTENANCE		320,000	520,000_	350,000
A130	TOTAL TRANSPORT		300,000	400,000	330,000
A13001	Transport		300,000	400,000	330,000
001	Transport		300,000	400,000	330,000
A131	TOTAL MACHINERY AND		10,000	60,000	10,000
	EQUIPMENT				
A13101	Machinery and Equipment		10,000	60,000	10,000
001	Machinery and Equipment		10,000	60,000	10,000
A132	TOTAL FURNITURE AND		10,000	60,000	10,000
	FIXTURE				
A13201	Furniture and Fixtures		10,000	60,000	10,000
001	Furniture and Fixture		10,000	60,000	10,000
District	t Attorney, Diamer	5,092,000	4,392,000	6,398,000	

031102	ATTORNEYS/LEGAL	SERVICES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBEI POST 2021-2022 20	ΓS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
03 031 0311 03110		R GAL SERVI			Rs	Rs	Rs
GL11 A01	23 District Attorney, (TOTAL EMPLOYEES RELA		ES		<u>4.546.000</u>	3,672,000	5.114.000
1101		TED EM EM					
A011	TOTAL PAY		8	8	2,409,000	1,574,000	2,628,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,564,000	903,000	1,564,000_
A01101	Total Basic Pay		2	2	1,314,000	825,000	1,314,000
D134	District Attorney	(BPS-18)	1	1	950,000		950,000
D186	Deputy District Attorney	(BPS-17)	1	1	364,000		364,000
A01103	Special pay				250,000	78,000	250,000
A011-2	TOTAL PAY OF OTHER ST	AFF	6	6	845,000	671,000	1,064,000
A01151	Total Pay of Other Staff		6	<u>6</u>	814,000	604,000	814,000
A068	Assistant	(BPS-16)	2	2	400,000		400,000
L093	Lower Division Clerk	(BPS-11)	1	1	150,000		150,000
D159	Driver	(BPS-04)	1	1	88,000		88,000
D017	Dak Runner	(BPS-02)	1	1	88,000		88,000
N006	Naib Qasid	(BPS-02)	1	1	88,000		88,000
A01153	Special pay				31,000	67,000	250,000
A012	TOTAL ALLOWANCES				2,137,000	2,098,000	2,486,000
A012-1	TOTAL REGULAR ALLOW	ANCES			1,751,000	1,618,000	2,006,000
A01202 A01203 A0120N	House rent Allowance Conveyance allowance Special Allowance@20% of B.I for Secretariat Emp	Pay			350,000 150,000	216,000 110,000 27,000	350,000 150,000
A01211	Hill allowance				1,000	4,000	1,000
A01217	Medical allowance				150,000	97,000	150,000
A0122M	Ad-hoc Relief Allowance-2016				200,000	102,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017				200,000	143,000	200,000
A0123G	Ad-hoc Relief Allowance-2018				200,000	154,000	200,000

031102	ATTORNEYS/LEGAL SERVICES	\$			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 2 ATTORNEYS/LEGAL SERV		Rs	Rs	Rs
GL11					
4.0122D	A 11 P 1' C A 11		150,000	125.000	15,000
A0123P	Ad-hoc Relief Allowance 2019		150,000	125,000	15,000
A0123X	Ad-hoc Relief Allowance 2020		200,000	173,000	200,000
A0124C	Disparity Reduction Allowance			204,000	190,000
A0124F	Adhoc Relief Allowance -2021		450 000	143,000	200,000
A01252	Non Practicing Allowance		150,000	120,000	150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	386,000	480,000	480,000
A01277	Contingent paid staff		386,000	480,000	480,000
001	Contingent Paid Staff		386,000	480,000	480,000
A03	TOTAL OPERATING EXPENSES		<u>865,000</u>	<u>879,000</u>	893,000
A032	TOTAL COMMUNICATIONS		35,000	35,000	35,000
A03201	Postage and telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		20,000	20,000	20,000
001	Telephone and Trunk Calls		20,000	20,000	20,000
A033	TOTAL UTILITIES		100,000_	114,000_	100,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		70,000	84,000	70,000
001	Hot and Cold Weather Charges			84,000	
003	Gilgit-Baltistan Weather Charges		70,000		70,000
A038	TOTAL TRAVEL &		390,000	390,000	418,000
	TRANSPORTATION				
A03805	Travelling allowance		110,000	110,000	110,000
001	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		275,000_	275,000	303,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars. MotorCycles	275,000	275,000	303,000
A03808	Conveyance charges (Govt.)	,	5,000	5,000	5,000
A039	TOTAL GENERAL		340,000	340,000	340,000

031102	ATTORNEYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERVE		Rs	Rs	Rs
GL11	23 District Attorney, Gilgit				
A03901 001 A03902 A03970 001	Stationery Stationery Printing and publication Others Others		250,000 250,000 10,000 80,000 80,000	250,000 250,000 10,000 80,000 80,000	250,000 250,000 10,000 80,000
A13	TOTAL REPAIRS AND MAINTENANCE		240,000	240,000	262,000
A130	TOTAL TRANSPORT		220,000	220,000	242,000
A13001 001	Transport Transport		<u>220,000</u> 220,000	<u>220,000</u> 220,000	<u>242,000</u> 242,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000_	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000 10,000	10,000 10,000	10,000 10,000
Distric	t Attorney, Gilgit		5,651,000	4,791,000	6,269,000

031102	ATTORNEYS/LEGAL	SERVICES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBI POS 2021-2022	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	031 LAW COURTSER			5	Rs	Rs	Rs
GL18	B64 DDO Service Trib	unal Gilgit-B	altistan				
A01	TOTAL EMPLOYEES RELA	ATED EXPENS	ES		83,131,000	84,274,000	<u>85,207,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	26,924,000	14,082,000	26,986,000
A011-1	TOTAL PAY OF OFFICERS	}	22	22	20,930,000	7,638,000	20,724,000
A01101	Total Basic Pay		22	<u>22</u>	13,622,000	6,990,000	13,476,000
C012	Chairman Service Tribunal GB	(BPS-21)	1	1	2,400,000		2,400,000
M039	Member Services Tribunal GB	(BPS-20)	2	2	4,080,000		4,080,000
D071	Deputy Registrar	(BPS-18)	1	1	667,000		701,000
R022	Registrar	(BPS-18)	1	1	965,000		529,000
A036	Administrative Officer	(BPS-17)	1	1	420,000		420,000
A143	Assistant Registrar	(BPS-17)	1	1	420,000		502,000
P054	Private Secretary	(BPS-17)	4	4	1,734,000		1,898,000
S147	Superintendent	(BPS-17)	1	1	364,000		364,000
A130	Assistant Librarian	(BPS-16)	1	1	238,000		300,000
C077	Computer Operator	(BPS-16)	3	3	790,000		720,000
R011	Reader	(BPS-16)	3	3	754,000		881,000
S116	Stenographer	(BPS-16)	3	3	790,000		681,000
A01103 A01106	Special pay Total Pay of contract staff				828,000 6,480,000	648,000	768,000 <u>6,480,000</u>
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>34</u>	<u>34</u>	5,994,000	6,444,000	6,262,000
A01151	Total Pay of Other Staff		<u>34</u>	<u>34</u>	5,421,000	5,824,000	5,632,000
A009	Accountant	(BPS-16)	1	1	300,000		263,000
N036	Nazir/Assistant	(BPS-16)	1	1	238,000		318,000
P071	Public Relation Officer	(BPS-15)	1	1	321,000		337,000
A052	Ahlmad	(BPS-14)	3	3	575,000		617,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031102 ATTORNEYS/LEGAL SERVIO		NUMBE POS 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
				Rs	Rs	Rs	
GL18	64 DDO Service Tri	bunal Gilgit-B	altistan				
R017	Record Keeper	(BPS-14)	1	1	196,000		196,000
U019	Upper Division Clerk	(BPS-14)	1	1	224,000		238,000
L093	Lower Division Clerk	(BPS-11)	3	3	537,000		537,000
T033	Telephone Operator	(BPS-05)	1	1	141,000		147,000
		,					
D159	Driver	(BPS-04)	4	4	662,000		689,000
D003	Daftari	(BPS-02)	1	1	128,000		131,000
C053	Chowkidar	(BPS-01)	2	2	247,000		254,000
M011	Mali	(BPS-01)	1	1	123,000		127,000
N006	Naib Qasid	(BPS-01)	6	6	741,000		762,000
P056	Process Server	(BPS-01)	6	6	741,000		762,000
S167	Sweeper	(BPS-01)	2	2	247,000		254,000
A01153	Special pay	(BI 5-01)	2	2	573,000	620,000	630,000
A012	TOTAL ALLOWANCES				56,207,000	70.192.000	58.221.000
A012-1	TOTAL REGULAR ALLO	WANCES			54,127,000	67,566,000	56,001,000
A 01202	House rent Allowance				4 576 000	2,270,000	4.552.000
A01202 A01203	Conveyance allowance				4,576,000 2,070,000	1,638,000	4,552,000 2,010,000
A0120D	Integrated Allowance				25,000	76,000	76,000
A0120K	Special Judicial Allowance				16,679,000	15,643,000	16,954,000
A01211	Hill allowance				38,000	38,000	38,000
A01216	Qualification allowance				120,000	120,000	120,000
A01217	Medical allowance				1,012,000	932,000	1,012,000
A0121N	Personal Allowance				74,000	77,000	77,000
A01226 A0122M	Computer allowance Ad-hoc Relief Allowance-20	16			54,000 892,000	42,000 828,000	54,000 924,000
A0122M A0122N	Special Conveyance Allowan				24,000	24,000	24,000
	to Disbaled Employees				2.,000	2.,000	21,500
A0122Y	Ad-hoc Relief Allowance 201	17			1,880,000	1,220,000	2,265,000
A01236	Deputation allowance				41,000	23,000	
A0123G	Ad-hoc Relief Allowance-20	18			1,218,000	1,220,000	1,243,000
A0123P	Ad-hoc Relief Allowance 201	19			1,173,000	1,144,000	1,148,000
7101231							

031102	ATTORNEYS/LEGAL SERVICES	,			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031102 ATTORNEYS/LEGAL SERV			Rs	Rs	Rs
GL18	64 DDO Service Tribunal Gilgit-I	Baltistan			
A01240 A01241 A01248 A0124F	Utility allowance for gas Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021		6,372,000 1,080,000 15,144,000	5,795,000 33,656,000 1,219,000	6,372,000 1,080,000 15,144,000 1,258,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	2,080,000	2,626,000	2,220,000
A01273 001 A01274 A01277 001	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff			1,500,000 1,500,000 406,000 	1,500,000 1,500,000
A03	TOTAL OPERATING EXPENSES		4,829,000	4,604,000	4,913,000
A032	TOTAL COMMUNICATIONS		320,000	320,000	320,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		20,000 300,000 300,000	20,000 300,000 300,000	20,000 300,000 300,000
A033	TOTAL UTILITIES		867,000	912,000	867,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		50,000 50,000 817,000 817,000	50,000 50,000 862,000 862,000	50,000 50,000 817,000
A034	TOTAL OCCUPANCY COSTS		1,730,000_	<u>1,706,000</u>	1,730,000_
A03402 001	Rent for Office building Rent for Office Building		1,730,000 1,730,000	1,706,000 1,706,000	1,730,000 1,730,000
A036	TOTAL MOTOR VEHICLES			31,000_	
A03603	Registration			31,000	

031102	ATTORNEYS/LEGAL SERVICES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERVI		Rs	Rs	Rs
GL18	664 DDO Service Tribunal Gilgit-I	Baltistan			
A038	TOTAL TRAVEL & TRANSPORTATION		1,202,000	1,125,000	1,286,000
A03805 001 A03807	Travelling allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff County	Cars, MotorCycles	366,000 366,000 836,000	407,000 407,000 718,000 718,000	366,000 366,000 920,000
A039	TOTAL GENERAL		710,000	510,000	710,000
A03901 001 A03902 A03905 001 A03906 001 A03970 001	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing Others Others		300,000 300,000 10,000 70,000 70,000 30,000 30,000 300,000	200,000 200,000 10,000 70,000 70,000 30,000 30,000 200,000	300,000 300,000 10,000 70,000 70,000 30,000 300,000 300,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS		1,266,000	
A041	TOTAL PENSION			1,266,000	
A04106	Reimbursement of medical charges to pensioners			1,266,000	
A06	TOTAL TRANSFERS		<u>475,000</u>	<u>75,000</u>	475,000
A063	TOTAL ENTERTAINMENT & GIFTS		475,000	75,000	475,000
A06301 001	Entertainments & Gifts Entertainments & Gifts		<u>475,000</u> 475,000	<u>75,000</u> 75,000	<u>475,000</u> 475,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	<u> 175,000</u>	332,000	175,000_

031102	ATTORNEYS/LEGAL SERVICES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERVI		Rs	Rs	Rs
GL18	64 DDO Service Tribunal Gilgit-B	altistan			
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		75,000	132,000	75,000
A09601	Purchase of Plant and Machinery		75 000	132.000_	75,000
001	Purchase of Plant & Machinery		75,000	132,000	75,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		100,000_	200,000	100,000
A09701	Purchase of Furniture and Fixture		100,000	200,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		667,000	1,567,000	730,000
A130	TOTAL TRANSPORT		<u>627,000</u>	1,527,000_	<u>690,000</u>
A13001	Transport		627,000	1,527,000	690,000
001	Transport		627,000	1,527,000	690,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	20,000	20,000
A13101	Machinery and Equipment		20,000	20.000	20,000
001	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		20,000_	20,000	20,000
A13201	Furniture and Fixtures		20,000	20,000	20,000
001	Furniture and Fixture		20,000	20,000	20,000
DDO S	ervice Tribunal Gilgit-Baltistan		89,277,000	92,118,000	91,500,000

031102	ATTORNEYS/LEGAL	SERVICES					
	NAL CUM OBJECT CLASSII FICULARS OF THE SCHEMI		NUMBI POS 2021-2022	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER LAW COURTSEI LAW COURTS ATTORNEYS/LE	R		3	Rs	Rs	Rs
GL18	368 Advocate General						
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		46,721,000	56,327,000	54,453,000
A011	TOTAL PAY		28	28	10,999,000	9,649,000	11,701,000_
A011-1	TOTAL PAY OF OFFICERS	S	8	8	6,304,000	5,154,000	6,554,000
A01101	Total Basic Pay		8	8	5,846,000	4,765,000	6,058,000
A040	Advocate General	(BPS-20)	1	1	1,200,000		1,200,000
A023	Additional Advocate General	(BPS-19)	1	1	1,025,000		1,061,000
D036	Deputy Advocate General	(BPS-19)	1	1	1,025,000		842,000
D036	Deputy Advocate General	(BPS-18)	2	2	1,236,000		1,954,000
A074	Assistant Advocate General	(BPS-17)	1	1	739,000		380,000
S116	Stenographer	(BPS-16)	2	2	621,000		621,000
A01103	Special pay				458,000	389,000	496,000
A011-2	TOTAL PAY OF OTHER S	ГАГГ	20	<u>20</u>	4,695,000	4,495,000	5,147,000
A01151	Total Pay of Other Staff		20	20	4,257,000	4,080,000	4,714,000
A068	Assistant	(BPS-16)	2	2	851,000		888,000
S117	Stenotypist	(BPS-14)	2	2	507,000		465,000
U019	Upper Division Clerk	(BPS-14)	1	1	257,000		273,000
L093	Lower Division Clerk	(BPS-11)	3	3	555,000		566,000
D159	Driver	(BPS-05)	2	2	449,000		468,000
D159	Driver	(BPS-04)	2	2	336,000		765,000
C053	Chowkidar	(BPS-02)	1	1	165,000		167,000
N006	Naib Qasid	(BPS-02)	3	3	544,000		556,000
C053	Chowkidar	(BPS-01)	1	1	144,000		147,000
N006	Naib Qasid	(BPS-01)	2	2	305,000		272,000
S167	Sweeper	(BPS-01)	1	1	144,000		147,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV		Rs	Rs	Rs
GL18	368 Advocate General				
A01153	Special pay		438,000	415,000	433,000
A012	TOTAL ALLOWANCES		35,722,000	46,678,000	42,752,000
A012-1	TOTAL REGULAR ALLOWANCES		33,983,000	44,779,000	40,843,000
A01202	House rent Allowance		2,524,000	2,307,000	2,638,000
A01203	Conveyance allowance		681,000	568,000	706,000
A0120D	Integrated Allowance		18,000	65,000	54,000
A01211	Hill allowance		26,000	19,000	26,000
A01217	Medical allowance		575,000	502,000	587,000
A01224	Entertainment allowance		12,000	6,000	12,000
A0122M	Ad-hoc Relief Allowance-2016		613,000	531,000	613,000
A0122S	Utility Allowance				936,000
A0122Y	Ad-hoc Relief Allowance 2017		899,000	765,000	878,000
A0123G	Ad-hoc Relief Allowance-2018		899,000	765,000	878,000
A0123P	Ad-hoc Relief Allowance 2019		792,000	668,000	772,000
A0123X	Ad-hoc Relief Allowance 2020		1,144,000	969,000	1,121,000
A01241	Utility allowance for electricity			3,848,000	
A01248	Judicial Allowance			5,451,000	1,344,000
A0124C	Disparity Reduction Allowance			1,323,000	
A0124F	Adhoc Relief Allowance -2021			765,000	878,000
A01252	Non Practicing Allowance		25,800,000	26,227,000	29,400,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,739,000_	1,899,000	1,909,000
A01274	Medical charges			7,000	
A01277	Contingent paid staff		1,739,000	1,892,000	1,909,000
001	Contingent Paid Staff		1,739,000	1,892,000	1,909,000
A03	TOTAL OPERATING EXPENSES		3,967,000	<u>5,707,000</u>	4,647,000
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		155,000	155,000_	155,000
A03201	Postage and telegraph		5,000	5,000	5,000

	L CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
03 031 0311 031102	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV				
GL1868	Advocate General				
A03202 To	elephone and trunk call		150,000	150.000	150.000
	elephone and Trunk Calls		150,000	150,000	150,000
A033 T	OTAL UTILITIES		860,000	832,000	860,000
A03301 G	as		300,000	300,000	300,000
001 G			300,000	300,000	300,000
A03303 E	ectricity		50,000	50,000	50,000
001 E	ectricity		50,000	50,000	50,000
	ot and cold weather charges		510,000	482,000	510,000
	ot and Cold Weather Charges			482,000	
	ilgit-Baltistan Weather Charges		510,000		510,000
A036 T	OTAL MOTOR VEHICLES		1,000_		1,000
A03603 R	egistration		1,000		1,000
	OTAL TRAVEL & RANSPORTATION			3,670,000	2,880,000
A03805 Ti	ravelling allowance		700,000	1,120,000	900,000
001 Ti	ravelling Allowance		700,000	1,120,000	900,000
A03807 P.	O.L Charges A.planes		1,500,000	2,550,000	1,980,000
Н	.coptors S.Cars M/C(Govt.)				
001 P.	O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	1,500,000	2,550,000	1,980,000
A039 T	OTAL GENERAL		750,000	1,050,000	750,000
A03901 St	ationery		300,000	300,000	300,000
001 St	ationery		300,000	300,000	300,000
A03902 P1	rinting and publication		50,000	50,000	50,000
A03905 N	ewspapers periodicals and books		100,000	100,000	100,000
001 N	ewspapers, Periodicals and Books		100,000	100,000	100,000
A03970 O	thers		300,000	600,000	300,000
001 O	thers		300,000	600,000	300,000
	OTAL GRANTS,SUBISIDIES,WRITEOF			2,000,000	

031102	ATTORNEYS/LEGAL SERVICES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV		Rs	Rs	Rs
GL18	68 Advocate General				
A052	TOTAL GRANTS DOMESTIC			2,000,000	
A05270 001	To Others			<u>2,000,000</u> 2,000,000	
A06	TOTAL TRANSFERS		100,000	100,000	100,000
A063	TOTAL ENTERTAINMENT & GIFTS		100,000_	100,000	100,000
A06301 001	Entertainments & Gifts Entertainments & Gifts		100,000 100,000	100,000 100,000	100,000 100,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P		600,000	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			100,000_	
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery			100,000 100,000	
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			500,000	
A09701	Purchase of Furniture and Fixture			500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		1,600,000_	3,750,000	2,080,000
A130	TOTAL TRANSPORT		1,500,000_	3,650,000	1,980,000
A13001 001	Transport Transport		1,500,000 1,500,000	3,650,000 3,650,000	1,980,000 1,980,000
A131	TOTAL MACHINERY AND EQUIPMENT		50,000_	50,000_	50,000
A13101 001	Machinery and Equipment Machinery and Equipment		50,000 50,000	<u>50,000</u> 50,000	<u>50,000</u> 50,000

031102	ATTORNEYS/LEGAL SERVICES				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFA		TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	2 ATTORNEYS/LEGAL SERV	ICES			
GL18	668 Advocate General				
A132	TOTAL FURNITURE AND		50,000	50,000	50,000
	FIXTURE				
A13201	Furniture and Fixtures		50,000	50,000	50,000
001	Furniture and Fixture		50,000	50,000	50,000
Advoca	ate General		52,388,000	68,484,000	61,280,000

031102	ATTORNEYS/LEGAL	SERVICES					
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME		NUMBEI POST 2021-2022 20	ΓS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS ATTORNEYS/LEG				Rs	Rs	Rs
GN11	23 District Attorney, C	Ghanche					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		3,556,000	2,755,000	3,437,000
A011	TOTAL PAY		4	4	1,813,000_	1,181,000	2,044,000
A011-1	TOTAL PAY OF OFFICERS		3	3	1,643,000	1,181,000	1,874,000
A01101	Total Basic Pay		3	3	1,505,000_	1,080,000	<u> 1,736,000</u>
D134	District Attorney	(BPS-18)	1	1	900,000		1,131,000
D186	Deputy District Attorney	(BPS-17)	1	1	364,000		364,000
C077	Computer Operator	(BPS-16)	1	1	241,000		241,000
A01103	Special pay	(212 10)	-	•	138,000	101,000	138,000
A011-2	TOTAL PAY OF OTHER ST	AFF	1	1	170.000_		170.000
A011-2	TOTAL TAT OF OTHER ST	AII	-	_			
A01151	Total Pay of Other Staff		1	1	150,000		150,000
L093	Lower Division Clerk	(BPS-11)	1	1	150,000		150,000
A01153	Special pay				20,000		20,000
A012	TOTAL ALLOWANCES				1,743,000_	1,574,000	1,393,000
A012-1	TOTAL REGULAR ALLOW	ANCES			1,357,000	1,094,000	913,000
A01202	House rent Allowance				178,000	103,000	178,000
A01203	Conveyance allowance				214,000	60,000	214,000
A01211	Hill allowance				1,000		1,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				87,000	48,000	87,000
A01226	Computer allowance				18,000	18,000	18,000
A0122M	Ad-hoc Relief Allowance-2016				105,000	76,000	
A0122Y	Ad-hoc Relief Allowance 2017				124,000	103,000	
A01238	Charge allowance					16,000	
A0123G	Ad-hoc Relief Allowance-2018				124,000	102,000	
A0123P	Ad-hoc Relief Allowance 2019				91,000	75,000	
A0123X	Ad-hoc Relief Allowance 2020				145,000	116,000	145,000
A0124C	Disparity Reduction Allowance					100,000	

031102	ATTORNEYS/LEGAL SERVICES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV		Rs	Rs	Rs
GN11	23 District Attorney, Ghanche				
A0124F A01252	Adhoc Relief Allowance -2021 Non Practicing Allowance		210,000	97,000 120,000	210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	386,000	480,000	480,000
A01277 001	Contingent paid staff Contingent Paid Staff		386,000 386,000	<u>480,000</u> 480,000	<u>480,000</u> 480,000
A03	TOTAL OPERATING EXPENSES		823,000	823,000	<u>845,000</u>
A032	TOTAL COMMUNICATIONS		35,000	35,000	35,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		15,000 20,000 20,000	15,000 20,000 20,000	15,000 20,000 20,000
A033	TOTAL UTILITIES		88,000_	88,000	88,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		30,000 30,000 58,000 58,000	30,000 30,000 58,000 58,000	30,000 30,000 58,000 58,000
A034	TOTAL OCCUPANCY COSTS		100,000_	100,000	100,000
A03402 001	Rent for office building Rent for Office Building		100,000 100,000	100,000 100,000	100,000 100,000
A038	TOTAL TRAVEL & TRANSPORTATION		330,000_	330,000	352,000_
A03805 001 A03807	Travelling allowance Travelling Allowance P.O.L Charges A.planes		110,000 110,000 220,000	110,000 110,000 220,000	110,000 110,000 242,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff (Cars, MotorCycles	220,000	220,000	242,000

031102	ATTORNEYS/LEGAL SERVICES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110			Rs	Rs	Rs
GN11	23 District Attorney, Ghanche				
A039	TOTAL GENERAL		270,000	270,000	270,000
A03901 001 A03902 A03970 001	Stationery Stationery Printing and publication Others Others		150,000 150,000 50,000 70,000 70,000	150,000 150,000 50,000 70,000	150,000 150,000 50,000 70,000 70,000
A13	TOTAL REPAIRS AND MAINTENANCE		240,000	240,000	262,000_
A130	TOTAL TRANSPORT		220,000	220,000	242,000
A13001 001	Transport Transport		220,000 220,000	<u>220,000</u> 220,000	242,000 242,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000_	10,000_	10,000
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000 10,000	10,000 10,000	10,000 10,000
Distric	t Attorney, Ghanche		4,619,000	3,818,000	4,544,000

031102	ATTORNEYS/LEGAL S	ERVICES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		CATION	NUMBEI POST 2021-2022 20	ΓS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110		AL SERVIO			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT		ES		<u> 1,694,000</u>	240,000	2,520,000
A011	TOTAL PAY		3	3	<u>1,109,000</u>		1,232,000
A011-1	TOTAL PAY OF OFFICERS		2	2	939,000		1,031,000
A01101	Total Basic Pay		2	2	879,000		923,000
D134	District Attorney	(BPS-18)	1	1	515,000		515,000
D186	Deputy District Attorney	(BPS-17)	1	1	364,000		408,000
A01103	Special pay				60,000		108,000
A011-2	TOTAL PAY OF OTHER STA	FF	1	1	<u> 170,000</u>		201,000
A01151	Total Pay of Other Staff		1	1	150,000		181,000
L093	Lower Division Clerk	(BPS-11)	1	1	150,000		181,000
A01153	Special pay				20,000		20,000
A012	TOTAL ALLOWANCES				585,000	240,000	1,288,000
A012-1	TOTAL REGULAR ALLOWA	NCES			392,000		1,048,000
A01202 A01203 A01217 A0122M A0122Y	House rent Allowance Conveyance allowance Medical allowance Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017				29,000 38,000 49,000		75,000 94,000 65,000 82,000 105,000
A01221	Ad-hoc Relief Allowance-2018				49,000		105,000
A0123P	Ad-hoc Relief Allowance 2019				39,000		64,000
A0123X	Ad-hoc Relief Allowance 2020				50,000		113,000
A0124F	Adhoc Relief Allowance -2021						105,000
A01252	Non Practicing Allowance				138,000		240,000
A012-2	TOTAL OTHER ALLOWANG	CES(EXCLUDI	NG TA)		193,000	240,000	240,000
A01277	Contingent paid staff				193,000	240,000	240.000
001	Contingent Paid Staff				193,000	240,000	240,000
001					1,0,000	2.5,000	2.0,000

031102	ATTORNEYS/LEGAL SERVICES	3			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS	Rs	Rs	Rs
0311 03110	LAW COURTS	ICES			
GZ11	23 District Attorney, Ghizer				
A03	TOTAL OPERATING EXPENSES		699,000	671,000	721,000
A032	TOTAL COMMUNICATIONS		35,000	35,000	35,000
A03201	Postage and telegraph		15,000	15,000	15,000
A03202 001	Telephone and trunk call Telephone and Trunk Calls		<u>20,000</u> 20,000	<u>20,000</u> 20,000	<u>20,000</u> 20,000
A033	TOTAL UTILITIES		64,000	36,000	64,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		34,000	6,000	34,000
001	Hot and Cold Weather Charges			6,000	
003	Gilgit-Baltistan Weather Charges		34,000		34,000
A038	TOTAL TRAVEL & TRANSPORTATION		330,000	330,000	352,000
A03805	Travelling allowance		110,000	110,000	110,000
001	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		220,000	220,000_	242,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	220,000	220,000	242,000
A039	TOTAL GENERAL		270,000	270,000	270,000
A03901	Stationery		150,000	150,000	150,000
001	Stationery		150,000	150,000	150,000
A03902	Printing and publication		50,000	50,000	50,000
A03970 001	Others Others		<u>70,000</u> 70,000	<u>70,000</u> 70,000	<u>70,000</u> 70,000
A13	TOTAL REPAIRS AND MAINTENANCE		240,000	240,000	262,000
A130	TOTAL TRANSPORT		220,000	220,000_	242,000
A13001	Transport		220,000	220,000	242,000

031102	ATTORNEYS/LEGAL SERVICES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 GZ11			Rs	Rs	Rs
001	Transport		220,000	220,000	242,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	<u>10,000</u> 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000_	10,000_	10,000
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000 10,000	10,000 10,000	10,000 10,000
Distric	t Attorney, Ghizer		2,633,000	1,151,000	3,503,000

031102	ATTORNEYS/LEGA	L SERVICES					
	NAL CUM OBJECT CLASS		NUMBEI POS' 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110		ER ÆGAL SERVI			Rs	Rs	Rs
HN11	•						
A01	TOTAL EMPLOYEES RE	CLATED EXPENSI	ES		<u>1,673,000</u>	905,000	<u>2,867,000</u>
A011	TOTAL PAY		2	2	419,000	286,000	1,416,000
A011-1	TOTAL PAY OF OFFICE	RS	2	2	419,000	286,000	1,416,000
A01101	Total Basic Pay		2	2	311,000	256,000	1,308,000
D134	District Attorney	(BPS-18)	1	1	105,000		1,102,000
C077	Computer Operator	(BPS-16)	1	1	206,000		206,000
		(====,			,	20,000	
A01103	Special pay				108,000	30,000	108,000
A012	TOTAL ALLOWANCES				1,254,000	619,000	1,451,000
A012-1	TOTAL REGULAR ALLO	OWANCES			1,061,000	379,000	1,211,000
A01202	House rent Allowance				102,000	33,000	102,000
A01203	Conveyance allowance				60,000	60,000	60,000
A0120N	Special Allowance@20% of	B.Pay			31,000		
	for Secretariat Emp						
A01210	Risk Allowance				97,000		
A01211	Hill allowance				2,000		
A01217	Medical allowance				47,000	18,000	47,000
A01226	Computer allowance				18,000	18,000	18,000
A0122M					75,000	20,000	75,000
A0122Y	Ad-hoc Relief Allowance 20				105,000	26,000	110,000
A0123G	Ad-hoc Relief Allowance-20				105,000	26,000	110,000
A0123P	Ad-hoc Relief Allowance 20				70,000	31,000	74,000
A0123X	Ad-hoc Relief Allowance 20:	20			117,000	39,000	123,000
A01243	Special travelling allowance				112,000	02.000	262,000
A0124C A0124F	Disparity Reduction Alloward					82,000	262,000
	Adhoc Relief Allowance -20:	<i>L</i> 1			120,000	26,000	110,000
A01252	Non Practicing Allowance				120,000		120,000
A012-2	TOTAL OTHER ALLOW.	ANCES(EXCLUD	ING TA)		193,000	240,000	240,000
A01277	Contingent paid staff				193.000	240.000	240.000
001	Contingent Paid Staff				193,000	240,000	240,000
	<u> </u>				,	,	,

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE'	IY AFFAIRS			
031 0311	LAW COURTSER LAW COURTS				
0311		ICES			
03110	ATTORNETS/LEGAL SERV	ICES			
HN11	23 District Attorney, Hunza				
A03	TOTAL OPERATING EXPENSES		1,202,000	1,243,000	1,300,000
A032	TOTAL COMMUNICATIONS		35,000	35,000	35,000
A03201	Postage and telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		20,000	20,000	20,000
001	Telephone and Trunk Calls		20,000	20,000	20,000
A033	TOTAL UTILITIES		82,000	54,000	82,000
A03303	Electricity		30.000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		52,000	24,000	52,000
001	Hot and Cold Weather Charges			24,000	
003	Gilgit-Baltistan Weather Charges		52,000		52,000
A034	TOTAL OCCUPANCY COSTS		<u> 265,000</u>	334,000_	330,000
A03402	Rent for office building		265,000	334,000	330,000
001	Rent for Office Building		265,000	334,000	330,000
A038	TOTAL TRAVEL &		550,000	550,000	583,000
	TRANSPORTATION				
A03805	Travelling allowance		220,000	220,000	220,000
001	Travelling Allowance		220,000	220,000	220,000
A03807	P.O.L Charges A.planes		330,000	330,000	363,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	330,000	330,000	363,000
A039	TOTAL GENERAL		270,000	270,000	270,000
A03901	Stationery		150,000	150,000	150,000
001	Stationery		150,000	150,000	150,000
A03902	Printing and publication		50,000	50,000	50,000
A03970	Others		70,000	70,000	70,000
001	Others		70,000	70,000	70,000

031102	ATTORNEYS/LEGAL SERVICES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 HN11			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		350,000	350,000	383,000
A130	TOTAL TRANSPORT		330,000	330,000	363,000
A13001 001	Transport Transport		<u>330,000</u> 330,000	330,000 330,000	363,000 363,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000_	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	<u>10,000</u> 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>10,000</u> 10,000	10,000 10,000	10,000
Distric	t Attorney, Hunza		3,225,000	2,498,000	4,550,000

031102	ATTORNEYS/LEGAL S	ERVICES					
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER POST 2021-2022 20	ΓS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS ATTORNEYS/LEG				Rs	Rs	Rs
NG17	701 District Attorney Na	ıgar					
A01	TOTAL EMPLOYEES RELAT	TED EXPENSI	ES		2,475,000	1,977,000	3,666,000
A011	TOTAL PAY		4	4	1,656,000	952,000	2,010,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,198,000	825,000	1,681,000
A01101	Total Basic Pay		2	2	1,120,000_	<u> 756,000</u>	<u> 1,560,000</u>
D134	District Attorney	(BPS-18)	1	1	756,000		1,196,000
D186	Deputy District Attorney	(BPS-17)	1	1	364,000		364,000
A01103	Special pay				78,000	69,000	121,000
A011-2	TOTAL PAY OF OTHER STA	FF	2	2	458,000	127,000	329,000
A01151	Total Pay of Other Staff		2	2	404,000	112,000	293,000
D021	Data Entry Operator	(BPS-12)	1	1	293,000		178,000
N006	Naib Qasid	(BPS-01)	1	1	111,000		115,000
A01153	Special pay				54,000	15,000	36,000
A012	TOTAL ALLOWANCES				<u>819,000</u>	1,025,000_	<u> 1,656,000</u>
A012-1	TOTAL REGULAR ALLOWA	NCES			<u>819,000</u>	1,025,000_	<u> 1,656,000</u>
A01202	House rent Allowance				109,000	86,000	162,000
A01202	Conveyance allowance				56,000	22,000	116,000
A0120D	Integrated Allowance				4,000	22,000	4,000
A01211	Hill allowance				2,000	2,000	2,000
A01217	Medical allowance				56,000	48,000	87,000
A01226	Computer allowance				9,000	,	9,000
A0122M	=				72,000	59,000	103,000
A0122Y	Ad-hoc Relief Allowance 2017				102,000	87,000	142,000
A01239	Special allowance					120,000	
A0123G	Ad-hoc Relief Allowance-2018				102,000	87,000	114,000
A0123P	Ad-hoc Relief Allowance 2019				71,000	52,000	95,000
A0123X	Ad-hoc Relief Allowance 2020				116,000	93,000	129,000
A0124C	Disparity Reduction Allowance					282,000	342,000

031102	ATTORNEYS/LEGAL SERVICES	}			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS		Rs	Rs	Rs
03110)2 ATTORNEYS/LEGAL SERV	ICES			
NG17	701 District Attorney Nagar				
A0124F A01252	Adhoc Relief Allowance -2021 Non Practicing Allowance		120,000	87,000	141,000 210,000
A03	TOTAL OPERATING EXPENSES		1,085,000_	<u>896,000</u>	1,118,000
A032	TOTAL COMMUNICATIONS		35,000_	35,000	35,000
A03201	Postage and telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		20,000	20,000	20,000
001	Telephone and Trunk Calls		20,000	20,000	20,000
A033	TOTAL UTILITIES		130,000_	41,000	130,000
A03303	Electricity		30,000		30,000
001	Electricity		30,000		30,000
A03304	Hot and cold weather charges		100,000	41,000	100,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		100,000	41,000	100,000
A034	TOTAL OCCUPANCY COSTS		100,000		100,000
102102	D (C (C 1 11)		100.000		100.000
A03402 001	Rent for office building Rent for Office Building		100,000 100,000		100,000 100,000
001	Rent for Office Building		100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION		550,000_	550,000	583,000
A03805	Travelling allowance		220,000	220,000	220,000
001	Travelling Allowance		220,000	220,000	220,000
A03807	P.O.L Charges A.planes		330,000	330,000	363,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars MotorCycles	330,000	330,000	363,000
001		Cars, MotorCycles	330,000	330,000	303,000
A039	TOTAL GENERAL		270,000	<u>270,000</u>	270,000
A03901	Stationery		150,000	150,000	150,000
001	Stationery		150,000	150,000	150,000
A03902	Printing and publication		50,000	50,000	50,000
A03970	Others		70,000	70,000	70,000

031102	ATTORNEYS/LEGAL SERVICES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110			Rs	Rs	Rs
NG17	01 District Attorney Nagar				
001	Others		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		350,000_	350,000	383,000
A130	TOTAL TRANSPORT		330,000	330,000	363,000
A13001 001	Transport Transport		330,000 330,000	<u>330,000</u> 330,000	<u>363,000</u> 363,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000_	10,000	10,000
A13201	Furniture and Fixtures		10,000	10,000	10,000
001	Furniture and Fixture		10,000	10,000	10,000
Distric	t Attorney Nagar		3,910,000	3,223,000	5,167,000

031102	ATTORNEYS/LEGAL S	ERVICES					
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER POST 2021-2022 20	S	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS ATTORNEYS/LEG				Rs	Rs	Rs
RG17	01 District Attorney Kl	narmang					
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		<u>2,921,000</u>	311,000	2,458,000
A011	TOTAL PAY		4	4	<u>1,744,000</u>	127,000	1,408,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,394,000		1,039,000
A01101	Total Basic Pay		2	2	1,286,000_		901,000
D134	District Attorney	(BPS-18)	1	1	922,000		461,000
D186	Deputy District Attorney	(BPS-17)	1	1	364,000		440,000
A01103	Special pay				108,000		138,000
A011-2	TOTAL PAY OF OTHER STA	FF	2	2	350,000	127,000_	369,000
A01151	Total Pay of Other Staff		2	2	315,000	112,000_	323,000
D021	Data Entry Operator	(BPS-12)	1	1	187,000		191,000
N006	Naib Qasid	(BPS-01)	1	1	128,000		132,000
A01153	Special pay				35,000	15,000	46,000
A012	TOTAL ALLOWANCES				1,177,000_	184,000	1,050,000
A012-1	TOTAL REGULAR ALLOWA	NCES			<u>1,177,000</u>	184,000	1,050,000
A01202	House rent Allowance				163,000	17,000	150,000
A01203	Conveyance allowance				176,000	22,000	95,000
A0120D	Integrated Allowance					11,000	
A01211	Hill allowance					2,000	
A01217	Medical allowance				87,000	18,000	100,000
A0122M	Ad-hoc Relief Allowance-2016				91,000	10,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				109,000	12,000	64,000
A01239	Special allowance				210,000		120,000
A0123G	Ad-hoc Relief Allowance-2018				109,000	12,000	64,000
A0123P	Ad-hoc Relief Allowance 2019				109,000	14,000	64,000
A0123X	Ad-hoc Relief Allowance 2020				123,000	17,000	64,000
A0124C	Disparity Reduction Allowance					37,000	215,000
A0124F	Adhoc Relief Allowance -2021					12,000	64,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV		Rs	Rs	Rs
RG17	701 District Attorney Kharmang				
A03	TOTAL OPERATING EXPENSES		865,000	848,000	887,000
A032	TOTAL COMMUNICATIONS		35,000_	35,000	35,000
A03201	Postage and telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		20,000	20,000	20,000
001	Telephone and Trunk Calls		20,000	20,000	20,000
A033	TOTAL UTILITIES		130,000	43,000	130,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		100,000	13,000	100,000
001	Hot and Cold Weather Charges			13,000	
003	Gilgit-Baltistan Weather Charges		100,000		100,000
A034	TOTAL OCCUPANCY COSTS		100,000		100,000
A03402	Rent for office building		100,000		100,000
001	Rent for Office Building		100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION		330,000	500,000	352,000
A03805	Travelling allowance		110,000_	210,000	110,000
001	Travelling Allowance		110,000	210,000	110,000
A03807	P.O.L Charges A.planes		220,000	290,000	242,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	220,000	290,000	242,000
A039	TOTAL GENERAL		270,000_	<u>270,000</u>	270,000
A03901	Stationery		150,000	150,000	150,000
001	Stationery		150,000	150,000	150,000
A03902	Printing and publication		50,000	50,000	50,000
A03970	Others		70,000	70,000	70,000
	Others		70,000	70,000	70,000

031102	ATTORNEYS/LEGAL SERVICES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 RG17			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		240,000	440,000	262,000
A130	TOTAL TRANSPORT		220,000	420,000	242,000_
A13001 001	Transport Transport		<u>220,000</u> 220,000	<u>420,000</u> 420,000	<u>242,000</u> 242,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000_	10,000	10,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>10,000</u> 10,000	10,000 10,000	10,000
Distric	t Attorney Kharmang		4,026,000	1,599,000	3,607,000

031102	ATTORNEYS/LEGAL S	ERVICES					
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER POST 2021-2022 20	CS.	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 SD11		AL SERVI			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT		ES		<u>2.667.000</u>	1.830.000_	3,334,000_
A011	TOTAL PAY		5	5	1,617,000	782.000	1,649,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,045,000	644,000	1.070.000
A01101	Total Basic Pay		2	2	928,000	584,000	953,000
D134	District Attornay	(DDC 19)	1	1	564,000		599,000
	District Attorney	(BPS-18)					588,000
D186	Deputy District Attorney	(BPS-17)	1	1	364,000		365,000
A01103	Special pay				117,000	60,000	117,000
A011-2	TOTAL PAY OF OTHER STA	FF	3	3	572,000	138,000	<u>579,000</u>
A01151	Total Pay of Other Staff		3	3	500,000	122,000	507,000
A068	Assistant	(BPS-16)	1	1	230,000		230,000
L093	Lower Division Clerk	(BPS-11)	1	1	150,000		151,000
D159	Driver	(BPS-04)	1	1	120,000		126,000
A01153	Special pay				72,000	16,000	72,000
A012	TOTAL ALLOWANCES				1,050,000	1,048,000	1,685,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			<u>857,000</u>	787,000	1,445,000
A01202	House rent Allowance					88,000	185,000
A01203	Conveyance allowance					22,000	108,000
A01211	Hill allowance					2,000	2,000
A01216	Qualification allowance					60,000	•
A01217	Medical allowance				106,000	48,000	106,000
A0122M	Ad-hoc Relief Allowance-2016				113,000	49,000	113,000
A0122Y	Ad-hoc Relief Allowance 2017				132,000	71,000	132,000
A01239	Special allowance				120,000		120,000
A0123G	Ad-hoc Relief Allowance-2018				132,000	71,000	132,000
A0123P	Ad-hoc Relief Allowance 2019				132,000	44,000	132,000
A0123X	Ad-hoc Relief Allowance 2020				122,000	77,000	122,000
A0124C	Disparity Reduction Allowance					64,000	171,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS		Rs	Rs	Rs
03110	2 ATTORNEYS/LEGAL SERV	ICES			
SD11	23 District Attorney, Skardu				
A0124F A01252	Adhoc Relief Allowance -2021 Non Practicing Allowance			71,000 120,000	122,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	<u> 193,000</u>	<u>261,000</u>	240,000
A01274	Medical charges			21,000	
A01277	Contingent paid staff		193,000	240,000	240,000
001	Contingent Paid Staff		193,000	240,000	240,000
A03	TOTAL OPERATING EXPENSES		<u>850,000</u>	<u>692,000</u>	<u>872,000</u>
A032	TOTAL COMMUNICATIONS		35,000	20,000	35,000
A03201	Postage and telegraph		15,000		15,000
A03202	Telephone and trunk call		20,000	20,000	20,000
001	Telephone and Trunk Calls		20,000	20,000	20,000
A033	TOTAL UTILITIES		64,000	<u>71,000</u>	64,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		34,000	41,000	34,000
001	Hot and Cold Weather Charges			41,000	
003	Gilgit-Baltistan Weather Charges		34,000		34,000
A034	TOTAL OCCUPANCY COSTS		150,000		150,000
A03402	Rent for office building		150,000		150,000
001	Rent for Office Building		150,000		150,000
A038	TOTAL TRAVEL & TRANSPORTATION		331,000	331,000	353,000
A03805	Travelling allowance		110,000	110,000	110,000
001	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes		220,000	220,000	242,000
	H contors S Cars M/C(Govt)				
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	220,000	220,000	242,000

031102 A	TTORNEYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 031102 SD1123	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERVI District Attorney, Skardu		Rs	Rs	Rs
A039 TO	OTAL GENERAL		270,000	<u>270,000</u>	270,000_
	ationery		150,000 150,000	<u>150,000</u> 150,000	150,000 150,000
A03970 Ot	inting and publication hers hers		50,000 <u>70,000</u> 70,000	50,000 	50,000
	OTAL REPAIRS AND MAINTENANCE				323,000
A130 TO	OTAL TRANSPORT		275,000	275,000_	303,000
	ansport ansport		<u>275,000</u> 275,000	<u>275,000</u> 275,000	<u>303,000</u> 303,000
	OTAL MACHINERY AND QUIPMENT		10,000	10,000_	10,000_
	achinery and Equipment achinery and Equipment		10,000 10,000	10,000 10,000	<u>10,000</u> 10,000
	OTAL FURNITURE AND XTURE		10,000_	10,000_	10,000_
	rniture and Fixtures rniture and Fixture		10,000 10,000	10,000 10,000	10,000 10,000
District At	torney, Skardu		3,812,000	2,817,000	4,529,000

031102	ATTORNEYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 SD186		CES	Rs	Rs	Rs
SD100	Division	stan			
A01	TOTAL EMPLOYEES RELATED EXPENS	ES			1,315,000
A011	TOTAL PAY	1			323,000
A011-1	TOTAL PAY OF OFFICERS	1			323,000
A01101	Total Basic Pay	1			<u> 288,000</u>
D036	Deputy Advocate General (BPS-18)	1			288,000
A01103	Special pay				35,000
A012	TOTAL ALLOWANCES				992,000
A012-1	TOTAL REGULAR ALLOWANCES				992,000
A01202 A01203 A0120D	House rent Allowance Conveyance allowance Integrated Allowance				61,000 706,000 54,000
A01217	Medical allowance				17,000
	Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017				23,000 29,000
A0123G	Ad-hoc Relief Allowance-2018				29,000
A0123P	Ad-hoc Relief Allowance 2019				15,000
A0123X	Ad-hoc Relief Allowance 2020				29,000
A0124F	Adhoc Relief Allowance -2021				29,000
A03	TOTAL OPERATING EXPENSES				1,448,000_
A032	TOTAL COMMUNICATIONS				55,000
A03201	Postage and telegraph				5,000
A03202	Telephone and trunk call				50,000
001	Telephone and Trunk Calls				50,000
A033	TOTAL UTILITIES				378,000
A03301	Gas				300,000
001	Gas				300,000

031102	ATTORNEYS/LEGAL SERVICES	S			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 031102	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 2 ATTORNEYS/LEGAL SERV		Rs	Rs	Rs
SD186	Deputy Advocate General Bala Division	tistan			
A03303	Electricity				50,000
001	Electricity				50,000
A03304	Hot and cold weather charges				28,000
003	Gilgit-Baltistan Weather Charges				28,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u> </u>
A03805	Travelling allowance				300,000
001	Travelling Allowance				300,000
A03807	P.O.L Charges A.planes				495,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Care MotorCualos			495,000
001	r.o.d Charges, Aeropianes, Hencoptors, Starr	Cars, MotorCycles			493,000
A039	TOTAL GENERAL				220,000
A03901	Stationery				100,000
001	Stationery				100,000
	Printing and publication				20,000
	Newspapers periodicals and books				20,000
001	Newspapers, Periodicals and Books				20,000
A03970	Others				80,000
001	Others				80,000
A06	TOTAL TRANSFERS				50,000
A063	TOTAL ENTERTAINMENT & GIFTS				50,000
A06301	Entertainments & Gifts				50,000
	Entertainments & Gifts				50,000
A13	TOTAL REPAIRS AND MAINTENANCE				485,000
A130	TOTAL TRANSPORT				385,000
A13001	Transport				385,000
001	Transport				385,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 031102	PUBLIC ORDER AND SAFE? LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV		Rs	Rs	Rs
SD1868	Deputy Advocate General Balt Division	istan			
	OTAL MACHINERY AND QUIPMENT				50,000
	lachinery and Equipment lachinery and Equipment				<u>50,000</u> 50,000
	OTAL FURNITURE AND IXTURE				50,000
	urniture and Fixtures urniture and Fixture				<u>50,000</u> 50,000
Deputy Ac	dvocate General Baltistan				3,298,000

031102	ATTORNEYS/LEGAL S	ERVICES					
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER POST 2021-2022 20	rs	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS 02 ATTORNEYS/LEG				Rs	Rs	Rs
SS170	01 District Attorney Sh	igar					
A01	TOTAL EMPLOYEES RELAT	TED EXPENSI	ES		1,649,000	1,279,000	1,999,000
A011	TOTAL PAY		3	3	<u>878,000</u>	665,000	966,000
A011-1	TOTAL PAY OF OFFICERS		1	1	509,000	536,000	564,000
A01101	Total Basic Pay		1	1	440,000	481,000	495,000
D134	District Attorney	(BPS-18)	1	1	440,000		495,000
A01103	Special pay				69,000	55,000	69,000
A011-2	TOTAL PAY OF OTHER STA	FF	2	2	369,000	129,000	402,000
A01151	Total Pay of Other Staff		2	2	323,000	114,000	356,000
D021	Data Entry Operator	(BPS-12)	1	1	192,000		230,000
N006	Naib Qasid	(BPS-01)	1	1	131,000		126,000
A01153	Special pay				46,000	15,000	46,000
A012	TOTAL ALLOWANCES				<u>771,000</u>	614,000	1,033,000
A012-1	TOTAL REGULAR ALLOWA	NCES			<u>771,000</u>	614,000	1,033,000
A01202	House rent Allowance				150,000	80,000	150,000
A01203	Conveyance allowance				95,000	22,000	95,000
A0120D	Integrated Allowance					9,000	
A01211	Hill allowance				100,000	1,000	100.000
A01217	Medical allowance				100,000	45,000	100,000
A0122M A0122Y	Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017				50,000 64,000	45,000 56,000	50,000 64,000
A01224 A01239	Special allowance				120,000	30,000	120,000
A01239	Ad-hoc Relief Allowance-2018				64,000	56,000	64,000
A0123G A0123P	Ad-hoc Relief Allowance 2019				64,000	36,000	64,000
A01231 A0123X	Ad-hoc Relief Allowance 2020				64,000	61,000	64,000
A0124C	Disparity Reduction Allowance				01,000	37,000	198,000
A0124F	Adhoc Relief Allowance -2021					56,000	64,000
A01252	Non Practicing Allowance					110,000	•

031102	ATTORNEYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV		Rs	Rs	Rs
SS17	01 District Attorney Shigar				
A03	TOTAL OPERATING EXPENSES		865,000	831,000	<u>887,000</u>
A032	TOTAL COMMUNICATIONS		35,000	20,000	35,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		15,000 20,000 20,000	<u>20,000</u> 20,000	15,000 20,000 20,000
A033	TOTAL UTILITIES		130,000	41,000	130,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		30,000 30,000 100,000	<u>41,000</u> 41,000	30,000 30,000 100,000
A034	TOTAL OCCUPANCY COSTS		100,000		100,000
A03402 001 A038	Rent for Office building Rent for Office Building TOTAL TRAVEL & TRANSPORTATION		100,000 100,000 330,000	500,000	100,000 100,000 352,000
A03805 001 A03807	Travelling allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	Cons MaterCiviles	110,000 110,000 220,000	210,000 210,000 290,000	110,000 110,000 242,000
001 A039	P.O.L Charges, Aeroplanes, Helicoptors, Staff C TOTAL GENERAL	cars, iviolor cycles	220,000 	290,000 	242,000
A03901 001 A03902 A03970 001	Stationery Stationery Printing and publication Others Others		150,000 150,000 50,000 70,000	150,000 150,000 50,000 70,000 70,000	150,000 150,000 50,000 70,000 70,000

031102	ATTORNEYS/LEGAL SERVICES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 SS170			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		240,000	440,000	262,000
A130	TOTAL TRANSPORT		220,000	420,000	242,000_
A13001 001	Transport Transport		<u>220,000</u> 220,000	<u>420,000</u> 420,000	<u>242,000</u> 242,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000_	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>10,000</u> 10,000	10,000 10,000	10,000
Distric	t Attorney Shigar		2,754,000	2,550,000	3,148,000

036101 SECRETARIAT/ADMINISTRATION							
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBE POS 2021-2022	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 036 0361 03610	PUBLIC ORDER ADMINISTRATI ADMINISTRATI SECRETARIAT/	ON OF PUBI ON	IC ORDER		Rs	Rs	Rs
GL15	Secretary Law &	Prosecution (Gilgit				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		62,725,000	50,865,000	60,496,000
A011	TOTAL PAY		61	<u>60</u>	21,887,000	15,593,000	20,809,000
A011-1	TOTAL PAY OF OFFICER	s	20	<u>19</u>	12,999,000	<u>8,575,000</u>	12,126,000
A01101	Total Basic Pay		20	<u>19</u>	11,830,000	7,817,000	11,004,000_
C011	Chairman GB Public Services Commission	(BPS-21)	1	1	1,016,000		956,000
S014	Secretary	(BPS-20)	1	1	1,185,000		1,239,000
D157	Draftsman	(BPS-19)	1	1	888,000		732,000
D036	Deputy Advocate General	(BPS-18)	1		534,000		
D074	Deputy Secretary	(BPS-18)	1	1	789,000		825,000
D082	Deputy Secretary (Prosecution)	(BPS-18)	1	1	789,000		824,000
D172	Deputy Secretary (Litigation)	(BPS-18)	1	1	789,000		825,000
F048	Finance & Accounts Officer	(BPS-17)	1	1	408,000		380,000
P003	P.A. to Secretary Law	(BPS-17)	1	1	921,000		962,000
S016	Section Officer	(BPS-17)	2	2	1,128,000		908,000
S147	Superintendent	(BPS-17)	1	1	408,000		380,000
S178	Section Officer (Litigation)	(BPS-17)	1	1	564,000		454,000
A129	Assistant Legal Advisor	(BPS-16)	1	1	238,000		237,000
C077	Computer Operator	(BPS-16)	6	6	2,173,000		2,282,000
A01103 A01105	Special pay Qualification Pay				1,151,000 18,000	740,000 18,000	1,095,000 27,000
A011-2	TOTAL PAY OF OTHER S	TAFF	41	<u>41</u>	8,888,000	7,018,000	<u>8,683,000</u>
A01151	Total Pay of Other Staff		<u>41</u>	<u>41</u>	8,066,000	6,376,000	7.856.000
A068	Assistant	(BPS-16)	4	4	1,315,000		950,000

036101 SECRETARIAT/ADMINISTRATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI POS 2021-2022	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
03 036 0361 03610	PUBLIC ORDEI ADMINISTRAT ADMINISTRAT SECRETARIAT	TON OF PUBL TON	IC ORDER		Rs	Rs	Rs
GL15	508 Secretary Law &	Prosecution (Gilgit				
D021	Data Entry Operator	(BPS-15)	2	2	547,000		580,000
S117	Stenotypist	(BPS-14)	3	3	683,000		669,000
U019	Upper Division Clerk	(BPS-14)	3	3	795,000		810,000
L093	Lower Division Clerk	(BPS-11)	3	3	689,000		689,000
D159	Driver	(BPS-05)	7	7	1,271,000		1,331,000
D003	Daftari	(BPS-03)	1	1	163,000		169,000
		,					
C053	Chowkidar	(BPS-02)	1	1	173,000		177,000
N006	Naib Qasid	(BPS-02)	3	3	530,000		536,000
S167	Sweeper	(BPS-02)	1	1	173,000		177,000
C053	Chowkidar	(BPS-01)	1	1	115,000		111,000
N006	Naib Qasid	(BPS-01)	11	11	1,497,000		1,546,000
S167	Sweeper	(BPS-01)	1	1	115,000		111,000
A01153	Special pay				822,000	642,000	827,000
A012	TOTAL ALLOWANCES				40,838,000	35,272,000	<u>39,687,000</u>
A012-1	TOTAL REGULAR ALLO	OWANCES			38,529,000	30,509,000	37,191,000
A01201 A01202	Senior post Allowance House rent Allowance				15,000 2,652,000	15,000 1,763,000	30,000 2,767,000
A01202 A01203	Conveyance allowance				2,083,000	1,437,000	2,086,000
A0120D	Integrated Allowance				57,000	152,000	205,000
A0120N	Special Allowance@20% of	B.Pay			1,690,000	1,213,000	1,677,000
	for Secretariat Emp						
A01211	Hill allowance				44,000	38,000	44,000
A01216	Qualification allowance				1 221 000	9,000	1 220 000
A01217	Medical allowance				1,231,000 6,026,000	930,000	1,230,000
A0121L A0121N	Legislative Allowance Personal Allowance				19,000	5,395,000 20,000	6,472,000 19,000
A0121N A01224	Entertainment allowance				13,000	8,000	20,000
A01224	Computer allowance				135,000	132,000	135,000
A01228	Orderly allowance				168,000	210,000	420,000
A0122M		16			1,361,000	948,000	0,000

036101	SECRETARIAT/ADMINISTRATION	ON			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 036 0361 03610	PUBLIC ORDER AND SAFE ADMINISTRATION OF PUB ADMINISTRATION SECRETARIAT/ADMINISTR	LIC ORDER	Rs	Rs	Rs
GL15	Secretary Law & Prosecution	Gilgit			
A0122N	Special Conveyance Allowance to Disbaled Employees		24,000	24,000	
A0122S A0122Y A01236 A01239	Utility Allowance Ad-hoc Relief Allowance 2017 Deputation allowance Special allowance		4,400,000 1,876,000	3,274,000 1,429,000 37,000 42,000	4,590,000
A0123E A0123G A0123P	Executive Allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		1,877,000 1,877,000 1,744,000	434,000 1,407,000 1,301,000	1,673,000 1,840,000
A0123X A01241 A0124F	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Adhoc Relief Allowance -2021		2,415,000	1,833,000 94,000 1,407,000	2,384,000 1,832,000
A01250	Incentive Allowance		8,822,000	6,957,000	9,767,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	2,309,000	4,763,000	2,496,000
A01273 001 A01274	Honoraria HONORARIA Medical charges		<u>1,500,000</u> 1,500,000	3,130,000 3,130,000 984,000	1,500,000 1,500,000
A01277 001 A01290	Contingent paid staff Contingent Paid Staff Governer's House Allowance		773,000 773,000 36,000	640,000 640,000 9,000	960,000 960,000 36,000
A03	TOTAL OPERATING EXPENSES		<u>6,107,000</u>	8,455,000	6,228,000
A031	TOTAL FEES		950,000	1,350,000	<u>950,000</u>
A03102	Legal fees		950,000	1,350,000	950,000
A032	TOTAL COMMUNICATIONS		295,000	295,000	295,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		45,000 <u>250,000</u> 250,000	45,000 250,000 250,000	45,000 <u>250,000</u> 250,000
A033	TOTAL UTILITIES		812,000	1,434,000	<u>812,000</u>
A03303	Electricity		80,000	669,000	80,000_
001	Electricity		80,000	669,000	80,000

036101	SECRETARIAT/ADMINISTRATI	ON			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
	DUDLIG ODDED AND GARE	EV. A EVA IDG	Rs	Rs	Rs
03 036	PUBLIC ORDER AND SAFE ADMINISTRATION OF PUB				
0361 03610	ADMINISTRATION SECRETARIAT/ADMINISTI	RATION			
GL15	08 Secretary Law & Prosecution	Gilgit			
A03304	Hot and cold weather charges		732,000	765,000	732,000
001	Hot and Cold Weather Charges			765,000	
003	Gilgit-Baltistan Weather Charges		732,000		732,000
A036	TOTAL MOTOR VEHICLES			<u>47,000</u>	
A03603	Registration			47,000	
A038	TOTAL TRAVEL &		2,640,000	3,824,000	2,761,000
	TRANSPORTATION				
A03805	Travelling allowance		1,430,000	1,730,000	1,430,000
001	Travelling Allowance		1,430,000	1,730,000	1,430,000
A03807	P.O.L Charges A.planes		1,210,000	2,094,000	1,331,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	1,210,000	2,094,000	1,331,000
A039	TOTAL GENERAL		1,410,000	1,505,000	1,410,000
A03901	Stationery		650,000	650,000	650,000
001	Stationery		650,000	650,000	650,000
A03902	Printing and publication		50,000	50,000	50,000
A03905	Newspapers periodicals and books		50,000	45,000	50,000
001	Newspapers, Periodicals and Books		50,000	45,000	50,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000
001	Uniforms and Protective Clothing		10,000	10,000	10,000
A03970	Others		650,000	750,000	650,000
001	Others		650,000	750,000	650,000
A06	TOTAL TRANSFERS		200,000	200,000	200,000
A063	TOTAL ENTERTAINMENT & GIFTS		200,000	200,000	200,000
A06301	Entertainments & Gifts		200,000	200,000	200,000
001	Entertainments & Gifts		200,000	200,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,390,000	1,390,000	1,522,000

036101	SECRETARIAT/ADMINISTRATIO	ON			
AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 PUBLIC ORDER AND SAFETY AFFAIRS 036 ADMINISTRATION OF PUBLIC ORDER 0361 ADMINISTRATION 036101 SECRETARIAT/ADMINISTRATION			Rs	Rs	Rs
GL15	Secretary Law & Prosecution	Gilgit			
A130	TOTAL TRANSPORT		1,320,000	1,320,000	1,452,000
A13001	Transport		1,320,000	1,320,000	1,452,000_
001	Transport		1,320,000	1,320,000	1,452,000
A131	TOTAL MACHINERY AND EQUIPMENT		35,000_	35,000_	35,000
A13101	Machinery and Equipment		35,000	35,000	35,000
001	Machinery and Equipment		35,000	35,000	35,000
A132	TOTAL FURNITURE AND FIXTURE		35,000	35,000_	35,000
A13201	Furniture and Fixtures		35,000	35,000	35,000
001	Furniture and Fixture		35,000	35,000	35,000
Secreta	ary Law & Prosecution Gilgit		70,422,000	60,910,000	68,446,000