



# Current Revenue Expenditure

## Volume - III

### LAW & PROSECUTION

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT



# **B U D G E T**

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**GOVERNMENT OF GILGIT-BALTISTAN**  
**FINANCE DEPARTMENT**

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**GC21017 (017)**  
**LAW & PROSECUTION**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
GILGIT	86	293,897,000	284,970,000	220,660,000	30,742,000	251,402,000
PROVINCIAL	60	79,708,000	148,790,000	128,426,000	120,280,000	248,706,000
DIAMER	12	19,644,000	23,942,000	18,529,000	6,550,000	25,079,000
SKARDU	11	21,499,000	22,933,000	16,687,000	6,575,000	23,262,000
ASTORE	6	10,858,000	10,899,000	7,956,000	4,095,000	12,051,000
GHANCHE	6	12,080,000	11,026,000	9,213,000	3,587,000	12,800,000
GHIZER	5	10,062,000	9,745,000	6,585,000	3,575,000	10,160,000
KHARMANG	4	3,611,000	4,054,000	3,122,000	1,740,000	4,862,000
NAGAR	4	7,150,000	5,219,000	6,072,000	1,740,000	7,812,000
SHIGAR	3	3,761,000	4,156,000	2,343,000	1,970,000	4,313,000
HUNZA	1	3,936,000	4,610,000	2,406,000	2,070,000	4,476,000
<b>TOTAL</b>	<b>198</b>	<b>466,206,000</b>	<b>530,344,000</b>	<b>421,999,000</b>	<b>182,924,000</b>	<b>604,923,000</b>

**GC21017 (017)**  
**LAW & PROSECUTION**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
AT1123	District Attorney, Astore	4,981,000	4,602,000	5,276,000
AT1750	District Public Prosecutor, Astore	5,877,000	6,297,000	6,775,000
DM1123	District Attorney, Diamer	7,790,000	6,380,000	7,864,000
DM1750	District Public Prosecutor, Diamer	7,330,000	8,736,000	9,458,000
DM1868	Deputy Advocate General Diamer-Astore Division	4,524,000	8,826,000	7,757,000
GL1123	District Attorney, Gilgit	6,909,000	10,397,000	8,501,000
GL1508	Secretary Law & Prosecution Gilgit	79,708,000	148,790,000	200,344,000
GL1519	Special Public Prosecutor GB Gilgit	15,872,000	16,595,000	17,166,000
GL1536	National Accountability Court GB	25,512,000	34,426,000	28,903,000
GL1750	District Public Prosecutor, Gilgit	7,884,000	11,753,000	8,963,000
GL1751	Prosecutor General GB, Gilgit	19,232,000	20,337,000	20,213,000
GL1752	Special Public Prosecutor ATC-2 GB, Gilg	5,758,000	5,453,000	5,421,000
GL1782	Custom & Banking Court GB Gilgit	41,868,000	47,087,000	50,530,000
GL1864	DDO Service Tribunal Gilgit-Baltistan	102,939,000	65,941,000	38,961,000
GL1868	Advocate General	67,923,000	72,981,000	72,744,000
GL4017	BLOCK FOR MANDATORY PAYMENTS			48,362,000
GN1123	District Attorney, Ghanche	5,997,000	4,438,000	6,192,000
GN1750	District Public Prosecutor, Ghanche	6,083,000	6,588,000	6,608,000

**GC21017 (017)**  
**LAW & PROSECUTION**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
GZ1123	District Attorney, Ghizer	4,803,000	5,044,000	4,943,000
GZ1750	District Public Prosecutor, Ghizer	5,259,000	4,701,000	5,217,000
HN1123	District Attorney, Hunza	3,936,000	4,610,000	4,476,000
NG1701	District Attorney Nagar	7,150,000	5,219,000	7,812,000
RG1701	District Attorney Kharmang	3,611,000	4,054,000	4,862,000
SD1123	District Attorney, Skardu	6,953,000	5,762,000	6,765,000
SD1750	District Public Prosecutor, Skardu	7,120,000	9,555,000	8,454,000
SD1868	Deputy Advocate General Baltistan Division	7,426,000	7,616,000	8,043,000
SS1701	District Attorney Shigar	3,761,000	4,156,000	4,313,000
<b>TOTAL</b>		<b>466,206,000</b>	<b>530,344,000</b>	<b>604,923,000</b>

**GC21017 (017)**  
**LAW & PROSECUTION**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>	<b><u>378,117,000</u></b>	<b><u>384,484,000</u></b>	<b><u>421,999,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>131,805,000</u></b>	<b><u>116,373,000</u></b>	<b><u>107,431,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>88,372,000</u></b>	<b><u>78,987,000</u></b>	<b><u>74,064,000</u></b>
A01101	Basic Pay	84,194,000	75,153,000	70,241,000
A01102	Personal pay	143,000		
A01103	Special pay	4,005,000	3,816,000	3,805,000
A01105	Qualification Pay	21,000	18,000	18,000
A01150	Others	9,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>43,433,000</u></b>	<b><u>37,386,000</u></b>	<b><u>33,367,000</u></b>
A01151	Pay of Other Staff	40,797,000	35,127,000	31,113,000
A01153	Special pay	2,636,000	2,259,000	2,254,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>246,312,000</u></b>	<b><u>268,111,000</u></b>	<b><u>314,568,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>228,552,000</u></b>	<b><u>248,282,000</u></b>	<b><u>295,286,000</u></b>
A01201	Senior post Allowance	42,000	41,000	41,000
A01202	House rent Allowance	11,131,000	12,415,000	12,227,000
A01203	Conveyance allowance	6,458,000	5,282,000	5,258,000
A01208	Dress Allowance		15,000	15,000
A0120D	Integrated Allowance	372,000	347,000	347,000
A0120K	Special Judicial Allowance	50,065,000	40,195,000	39,535,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	219,000	276,000	276,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	1,260,000	1,309,000	1,300,000
A01210	Risk Allowance	411,000	348,000	348,000
A01211	Hill allowance	140,000	121,000	121,000
A01216	Qualification allowance	584,000	660,000	660,000
A01217	Medical allowance	4,956,000	4,671,000	4,651,000
A0121C	Additional Pay Allowance		54,000	90,000
A0121L	Legislative Allowance	6,305,000	5,526,000	5,476,000
A0121N	Personal Allowance	106,000	71,000	71,000
A0121P	Superior Judicial Allowance		2,181,000	2,161,000
A01224	Entertainment allowance	56,000	46,000	46,000
A01226	Computer allowance	267,000	243,000	243,000
A01228	Orderly allowance	394,000	717,000	717,000
A0122N	Special Conveyance Allowance to Disbaled Employees	94,000	108,000	108,000
A0122S	Utility Allowance	4,304,000	4,379,000	4,338,000

**GC21017 (017)**  
**LAW & PROSECUTION**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01235	Secretariat allowance		6,645,000	6,679,000
A01236	Deputation allowance	901,000	808,000	808,000
A01238	Charge allowance	521,000	876,000	952,000
A01239	Special allowance	1,110,000	240,000	240,000
A0123E	Executive Allowance	2,751,000	5,172,000	5,125,000
A0123K	Superior Executive Allowance			854,000
A0123X	Ad-hoc Relief Allowance 2020	12,720,000	12,109,000	12,035,000
A01240	Utility allowance for gas	2,238,000	2,292,000	2,271,000
A01241	Utility allowance for electricity	7,140,000	4,645,000	4,609,000
A01247	National Accountability/Ehtesab Bureau	118,000	120,000	120,000
A01248	Judicial Allowance	12,416,000	10,089,000	9,999,000
A0124C	Disparity Reduction Allowance	8,126,000	5,362,000	5,357,000
A0124N	Disparity Reduction Allowance 2022- 15%	3,413,000	3,352,000	3,349,000
A0124R	Adhoc Relief Allowance 2022	9,533,000	8,897,000	8,845,000
A0124X	Adhoc Relief Allowance 2023	32,068,000	29,708,000	29,480,000
A01250	Incentive Allowance	7,327,000	9,311,000	9,042,000
A01252	Non Practicing Allowance	40,703,000	47,755,000	47,384,000
A0125E	Adhoc Relief Allowance 2024		21,896,000	21,731,000
A01270	Other	303,000		48,377,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>17,760,000</u></b>	<b><u>19,829,000</u></b>	<b><u>19,282,000</u></b>
A01274	Medical charges		848,000	
A01277	Contingent paid staff	17,760,000	18,981,000	19,282,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>68,879,000</u></b>	<b><u>113,380,000</u></b>	<b><u>66,464,000</u></b>
<b>A031</b>	<b>FEES</b>	<b><u>1,201,000</u></b>	<b><u>1,195,000</u></b>	<b><u>1,201,000</u></b>
A03102	Legal fees	1,201,000	1,195,000	1,201,000
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>1,880,000</u></b>	<b><u>1,496,000</u></b>	<b><u>1,560,000</u></b>
A03201	Postage and telegraph	360,000	383,000	340,000
A03202	Telephone and trunk call	1,520,000	1,113,000	1,220,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>5,568,000</u></b>	<b><u>5,619,000</u></b>	<b><u>5,706,000</u></b>
A03301	Gas	900,000	887,000	900,000
A03303	Electricity	815,000	658,000	765,000
A03304	Hot and cold weather charges	3,853,000	4,074,000	4,041,000



**GC21017 (017)**  
**LAW & PROSECUTION**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>7,460,000</u></b>	<b><u>6,713,000</u></b>	<b><u>5,060,000</u></b>
A03402	Rent for office building	7,460,000	5,933,000	5,060,000
A03403	Rent for residential building		780,000	
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>100,000</u></b>	<b><u>229,000</u></b>	<b><u>100,000</u></b>
A03603	Registration	100,000	229,000	100,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>37,510,000</u></b>	<b><u>35,511,000</u></b>	<b><u>38,372,000</u></b>
A03805	Travelling allowance	12,500,000	11,429,000	12,432,000
A03807	P.O.L Charges A.planes	25,000,000	24,072,000	25,930,000
	H.coptors S.Cars M/C(Govt.)			
A03808	Conveyance charges ( Govt.)	10,000	10,000	10,000
<b>A039</b>	<b>GENERAL</b>	<b><u>15,160,000</u></b>	<b><u>62,617,000</u></b>	<b><u>14,465,000</u></b>
A03901	Stationery	7,600,000	8,038,000	8,135,000
A03902	Printing and publication	1,425,000	1,127,000	1,225,000
A03903	Conference/seminars/workshops		30,000	
A03904	Hire of Vehicles		960,000	
A03905	Newspapers periodicals and books	200,000	40,000	
A03906	Uniforms and protective clothing	85,000	55,000	55,000
A03917	Law charges	150,000	150,000	150,000
A03970	Others	5,700,000	52,217,000	4,900,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>		<b><u>4,631,000</u></b>	
<b>A041</b>	<b>PENSION</b>		<b><u>4,631,000</u></b>	
A04114	Superannuation Encashment of L.P.R		4,631,000	
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS</b>		<b><u>2,143,000</u></b>	<b><u>100,000,000</u></b>
<b>A052</b>	<b>GRANTS DOMESTIC</b>		<b><u>2,143,000</u></b>	<b><u>100,000,000</u></b>
A05219	Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.		143,000	
A05224	Cash Payment in Lieu of Plot (Assist. pkg. for Fam		2,000,000	

**GC21017 (017)**  
**LAW & PROSECUTION**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A05270	To Others			100,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>1,710,000</u></b>	<b><u>1,423,000</u></b>	<b><u>810,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>1,710,000</u></b>	<b><u>1,423,000</u></b>	<b><u>810,000</u></b>
A06301	Entertainments & Gifts	1,710,000	1,423,000	810,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS</b>	<b><u>2,500,000</u></b>	<b><u>4,876,000</u></b>	<b><u>1,500,000</u></b>
<b>A096</b>	<b>PURCHASE OF PLANT AND MACHINERY</b>	<b><u>1,500,000</u></b>	<b><u>3,074,000</u></b>	<b><u>1,000,000</u></b>
A09601	Purchase of Plant and Machinery	1,500,000	3,074,000	1,000,000
<b>A097</b>	<b>PURCHASE OF FURNITURE AND FIXTURE</b>	<b><u>1,000,000</u></b>	<b><u>1,802,000</u></b>	<b><u>500,000</u></b>
A09701	Purchase of Furniture and Fixture	1,000,000	1,802,000	500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>15,000,000</u></b>	<b><u>19,407,000</u></b>	<b><u>14,150,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>13,900,000</u></b>	<b><u>18,577,000</u></b>	<b><u>13,650,000</u></b>
A13001	Transport	13,900,000	18,577,000	13,650,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>550,000</u></b>	<b><u>430,000</u></b>	<b><u>500,000</u></b>
A13101	Machinery and Equipment	550,000	430,000	500,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>550,000</u></b>	<b><u>400,000</u></b>	
A13201	Furniture and Fixtures	550,000	400,000	
<b>NET TOTAL</b>		<b>466,206,000</b>	<b>530,344,000</b>	<b>604,923,000</b>

**GC21017 (017)**  
**LAW & PROSECUTION**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	26			26	4,879,000
02	19			19	4,771,000
03	2			2	445,000
04	3			3	599,000
05	15			15	4,129,000
10	1			1	404,000
11	15			15	3,644,000
12	3			3	496,000
14	13			13	4,154,000
15	2			2	698,000
16	42			42	19,142,000
17	22			22	12,327,000
18	25			25	22,563,000
19	5			5	7,012,000
20	3			3	3,480,000
21	2			2	12,611,000
<b>TOTAL</b>	<b>198</b>			<b>198</b>	<b>101,354,000</b>

**GC21017 (017)**  
**LAW & PROSECUTION**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSE</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>AT1750</b>	<b>District Public Prosecutor, Astore</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>4,077,000</u></b>	<b><u>4,647,000</u></b>	<b><u>4,705,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<b><u>1,805,000</u></b>	<b><u>1,729,000</u></b>	<b><u>1,792,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,232,000</u></b>	<b><u>1,156,000</u></b>	<b><u>1,224,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,144,000</u>	<u>1,066,000</u>	<u>1,134,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	764,000		757,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	380,000		377,000
A01103	Special pay				88,000	90,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1</b>	<b>1</b>	<b><u>573,000</u></b>	<b><u>573,000</u></b>	<b><u>568,000</u></b>
A01151	Total Pay of Other Staff		1	1	<u>543,000</u>	<u>543,000</u>	<u>538,000</u>
A068	Assistant	(BPS-16)	1	1	543,000		538,000
A01153	Special pay				30,000	30,000	30,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,272,000</u></b>	<b><u>2,918,000</u></b>	<b><u>2,913,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,828,000</u></b>	<b><u>2,474,000</u></b>	<b><u>2,469,000</u></b>
A01202	House rent Allowance				82,000	88,000	88,000
A01203	Conveyance allowance				118,000	120,000	120,000
A01217	Medical allowance				64,000	66,000	66,000
A01238	Charge allowance					35,000	35,000
A01239	Special allowance				118,000		
A0123X	Ad-hoc Relief Allowance 2020				201,000	206,000	206,000
A0124C	Disparity Reduction Allowance				244,000	247,000	247,000
A0124N	Disparity Reduction Allowance 2022- 15%				155,000	151,000	151,000
A0124R	Adhoc Relief Allowance 2022				155,000	151,000	151,000
A0124X	Adhoc Relief Allowance 2023				497,000	498,000	498,000
A01252	Non Practicing Allowance				194,000	545,000	540,000
A0125E	Adhoc Relief Allowance 2024					367,000	367,000

**GC21017 (017)**  
**LAW & PROSECUTION**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>AT1750</b>	<b>District Public Prosecutor, Astore</b>					
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>444,000</u></b>	<b><u>444,000</u></b>	<b><u>444,000</u></b>
A01277	Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Contingent Paid Staff			444,000	444,000	444,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,480,000</u></b>	<b><u>1,330,000</u></b>	<b><u>1,760,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>130,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Hot and Cold Weather Charges				70,000	
003	Gilgit-Baltistan Weather Charges			70,000		100,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A03402	Rent for office building			<u>150,000</u>		<u>150,000</u>
001	Rent for Office Building			150,000		150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>1,000,000</u></b>
A03805	Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Travelling Allowance			250,000	250,000	300,000
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>600,000</u>	<u>700,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	700,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>450,000</u></b>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AT1750 District Public Prosecutor, Astore							
001	Stationery			200,000	200,000	300,000	
A03902	Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001	PRINTING AND PUBLICATION				50,000	50,000	
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	
001	Others			100,000	100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>310,000</u>	
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	
001	Transport			300,000	300,000	300,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	
001	Machinery and Equipment			10,000	10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>		
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>		
001	Furniture and Fixture			10,000	10,000		
District Public Prosecutor, Astore					5,877,000	6,297,000	6,775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSE</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>DM1750</b>	<b>District Public Prosecutor, Diamer</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>5,686,000</u></b>	<b><u>7,064,000</u></b>	<b><u>7,618,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b><u>3,600,000</u></b>	<b><u>3,106,000</u></b>	<b><u>3,645,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>3,016,000</u></b>	<b><u>2,533,000</u></b>	<b><u>3,067,000</u></b>
A01101	Total Basic Pay		4	4	<u>2,937,000</u>	<u>2,377,000</u>	<u>2,911,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	1,245,000		1,234,000
D062	Deputy District Public Prosecutor	(BPS-17)	1	1	910,000		902,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	2	2	782,000		775,000
A01103	Special pay				79,000	156,000	156,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1</b>	<b>1</b>	<b><u>584,000</u></b>	<b><u>573,000</u></b>	<b><u>578,000</u></b>
A01151	Total Pay of Other Staff		1	1	<u>554,000</u>	<u>543,000</u>	<u>548,000</u>
A068	Assistant	(BPS-16)	1	1	554,000		548,000
A01153	Special pay				30,000	30,000	30,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,086,000</u></b>	<b><u>3,958,000</u></b>	<b><u>3,973,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,086,000</u></b>	<b><u>3,958,000</u></b>	<b><u>3,973,000</u></b>
A01202	House rent Allowance				85,000	75,000	75,000
A01203	Conveyance allowance				136,000	180,000	180,000
A01217	Medical allowance				58,000	84,000	84,000
A0121C	Additional Pay Allowance					54,000	90,000
A01239	Special allowance				118,000		
A0123X	Ad-hoc Relief Allowance 2020				207,000	348,000	348,000
A0124C	Disparity Reduction Allowance				479,000	413,000	413,000
A0124N	Disparity Reduction Allowance				155,000	259,000	259,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				155,000	259,000	259,000
A0124X	Adhoc Relief Allowance 2023				524,000	866,000	858,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>DM1750</b>	<b>District Public Prosecutor, Diamer</b>					
A01252	Non Practicing Allowance			169,000	791,000	784,000
A0125E	Adhoc Relief Allowance 2024				629,000	623,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,324,000</u></b>	<b><u>1,352,000</u></b>	<b><u>1,530,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>94,000</u></b>	<b><u>122,000</u></b>	<b><u>130,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>64,000</u>	<u>92,000</u>	<u>100,000</u>
001	Hot and Cold Weather Charges				92,000	
003	Gilgit-Baltistan Weather Charges			64,000		100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>1,000,000</u></b>
A03805	Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Travelling Allowance			250,000	250,000	300,000
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>600,000</u>	<u>700,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	700,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>370,000</u></b>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Stationery			200,000	200,000	220,000
A03902	Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	PRINTING AND PUBLICATION				50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>310,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>DM1750</b>	<b>District Public Prosecutor, Diamer</b>					
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001	Furniture and Fixture			10,000	10,000	
<b>District Public Prosecutor, Diamer</b>				<b>7,330,000</b>	<b>8,736,000</b>	<b>9,458,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSE</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>GL1519</b>	<b>Special Public Prosecutor GB Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>13,754,000</u></b>	<b><u>14,377,000</u></b>	<b><u>14,608,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>4,547,000</u></b>	<b><u>4,195,000</u></b>	<b><u>4,501,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>2,968,000</u></b>	<b><u>2,515,000</u></b>	<b><u>2,932,000</u></b>
A01101	Total Basic Pay		3	3	<u>2,812,000</u>	<u>2,372,000</u>	<u>2,789,000</u>
S099	Special Public Prosecutor	(BPS-18)	1	1	1,020,000		1,011,000
C077	Computer Operator	(BPS-16)	1	1	896,000		889,000
S116	Stenographer	(BPS-16)	1	1	896,000		889,000
A01103	Special pay				156,000	143,000	143,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>1,579,000</u></b>	<b><u>1,680,000</u></b>	<b><u>1,569,000</u></b>
A01151	Total Pay of Other Staff		5	5	<u>1,480,000</u>	<u>1,578,000</u>	<u>1,467,000</u>
S117	Stenotypist	(BPS-14)	1	1	441,000		437,000
D159	Driver	(BPS-05)	1	1	290,000		287,000
C053	Chowkidar	(BPS-02)	1	1	259,000		257,000
N006	Naib Qasid	(BPS-02)	1	1	231,000		229,000
S167	Sweeper	(BPS-02)	1	1	259,000		257,000
A01153	Special pay				99,000	102,000	102,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,207,000</u></b>	<b><u>10,182,000</u></b>	<b><u>10,107,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,319,000</u></b>	<b><u>9,294,000</u></b>	<b><u>9,227,000</u></b>
A01202	House rent Allowance				236,000	242,000	242,000
A01203	Conveyance allowance				236,000	197,000	197,000
A0120K	Special Judicial Allowance				3,009,000	3,083,000	3,055,000
A01210	Risk Allowance				317,000	324,000	324,000
A01211	Hill allowance				6,000	6,000	6,000
A01217	Medical allowance				152,000	156,000	156,000
A0121N	Personal Allowance				12,000	12,000	12,000
A01226	Computer allowance				18,000	18,000	18,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GL1519</b>	<b>Special Public Prosecutor GB Gilgit</b>					
A0123X	Ad-hoc Relief Allowance 2020			559,000	502,000	497,000
A01241	Utility allowance for electricity			727,000	744,000	737,000
A01248	Judicial Allowance			563,000	576,000	571,000
A0124C	Disparity Reduction Allowance			475,000	202,000	202,000
A0124N	Disparity Reduction Allowance 2022- 15%			133,000	126,000	126,000
A0124R	Adhoc Relief Allowance 2022			396,000	406,000	406,000
A0124X	Adhoc Relief Allowance 2023			1,362,000	1,396,000	1,383,000
A01252	Non Practicing Allowance			118,000	345,000	345,000
A0125E	Adhoc Relief Allowance 2024				959,000	950,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>888,000</u></b>	<b><u>888,000</u></b>	<b><u>880,000</u></b>
A01277	Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>880,000</u>
001	Contingent Paid Staff			888,000	888,000	880,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,698,000</u></b>	<b><u>1,748,000</u></b>	<b><u>2,048,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls			30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>165,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
001	Hot and Cold Weather Charges				145,000	
003	Gilgit-Baltistan Weather Charges			145,000		145,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>900,000</u></b>	<b><u>745,000</u></b>	<b><u>1,200,000</u></b>
A03805	Travelling allowance			<u>300,000</u>	<u>145,000</u>	<u>400,000</u>
001	Travelling Allowance			300,000	145,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>600,000</u>	<u>600,000</u>	<u>800,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1519	Special Public Prosecutor GB Gilgit						
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				600,000	600,000	800,000
A039	TOTAL GENERAL				<u>600,000</u>	<u>805,000</u>	<u>650,000</u>
A03901	Stationery				<u>350,000</u>	<u>555,000</u>	<u>400,000</u>
001	Stationery				350,000	555,000	400,000
A03902	Printing and publication				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	PRINTING AND PUBLICATION					50,000	50,000
A03970	Others				<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others				200,000	200,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>420,000</u>	<u>470,000</u>	<u>510,000</u>
A130	TOTAL TRANSPORT				<u>400,000</u>	<u>450,000</u>	<u>500,000</u>
A13001	Transport				<u>400,000</u>	<u>450,000</u>	<u>500,000</u>
001	Transport				400,000	450,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment				10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixtures				<u>10,000</u>	<u>10,000</u>	
001	Furniture and Fixture				10,000	10,000	
Special Public Prosecutor GB Gilgit					15,872,000	16,595,000	17,166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>GL1536</b>	<b>National Accountability Court GB</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>21,058,000</u></b>	<b><u>26,260,000</u></b>	<b><u>24,319,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>5,576,000</u></b>	<b><u>7,057,000</u></b>	<b><u>5,570,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,505,000</u></b>	<b><u>3,006,000</u></b>	<b><u>1,535,000</u></b>
A01101	Total Basic Pay		3	3	<u>1,380,000</u>	<u>2,838,000</u>	<u>1,367,000</u>
J008	Judge of NAB Court	(BPS-20)	1	1	713,000		706,000
S150	Superintendent Judicial	(BPS-17)	1	1	364,000		361,000
S116	Stenographer	(BPS-16)	1	1	303,000		300,000
A01103	Special pay				125,000	168,000	168,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>4,071,000</u></b>	<b><u>4,051,000</u></b>	<b><u>4,035,000</u></b>
A01151	Total Pay of Other Staff		10	10	<u>3,827,000</u>	<u>3,807,000</u>	<u>3,791,000</u>
S117	Stenotypist	(BPS-14)	1	1	309,000		306,000
U019	Upper Division Clerk	(BPS-14)	1	1	443,000		439,000
L093	Lower Division Clerk	(BPS-11)	1	1	349,000		346,000
A141	Assistant Reader	(BPS-10)	1	1	408,000		404,000
D159	Driver	(BPS-05)	1	1	349,000		346,000
Q002	Qasid	(BPS-03)	1	1	264,000		261,000
C053	Chowkidar	(BPS-02)	1	1	212,000		210,000
D003	Daftari	(BPS-02)	1	1	195,000		193,000
N006	Naib Qasid	(BPS-02)	1	1	172,000		170,000
S167	Sweeper	(BPS-02)	1	1	1,126,000		1,116,000
A01153	Special pay				244,000	244,000	244,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,482,000</u></b>	<b><u>19,203,000</u></b>	<b><u>18,749,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,150,000</u></b>	<b><u>17,854,000</u></b>	<b><u>17,429,000</u></b>
A01201	Senior post Allowance				10,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GL1536</b>	<b>National Accountability Court GB</b>					
A01202	House rent Allowance			489,000	562,000	557,000
A01203	Conveyance allowance			327,000	328,000	328,000
A0120D	Integrated Allowance			42,000	44,000	44,000
A0120K	Special Judicial Allowance			6,440,000	7,913,000	7,544,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			101,000	156,000	156,000
A01211	Hill allowance			12,000	12,000	12,000
A01216	Qualification allowance			40,000	60,000	60,000
A01217	Medical allowance			240,000	261,000	261,000
A01224	Entertainment allowance			5,000	9,000	9,000
A01228	Orderly allowance			137,000	300,000	300,000
A01236	Deputation allowance			157,000	240,000	240,000
A01238	Charge allowance			43,000	50,000	67,000
A01239	Special allowance			79,000	120,000	120,000
A0123X	Ad-hoc Relief Allowance 2020			758,000	855,000	847,000
A01240	Utility allowance for gas			785,000	780,000	773,000
A01241	Utility allowance for electricity			469,000	600,000	595,000
A01247	National Accountability/Ehtesab Bureau			118,000	120,000	120,000
A01248	Judicial Allowance			1,190,000	1,248,000	1,237,000
A0124R	Adhoc Relief Allowance 2022			545,000	604,000	599,000
A0124X	Adhoc Relief Allowance 2023			1,860,000	2,055,000	2,037,000
A0125E	Adhoc Relief Allowance 2024				1,520,000	1,506,000
A01270	Other			303,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,332,000</u></b>	<b><u>1,349,000</u></b>	<b><u>1,320,000</u></b>
A01274	Medical charges				17,000	
A01277	Contingent paid staff			<u>1,332,000</u>	<u>1,332,000</u>	<u>1,320,000</u>
001	Contingent Paid Staff			1,332,000	1,332,000	1,320,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,884,000</u></b>	<b><u>4,346,000</u></b>	<b><u>4,034,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GL1536</b>	<b>National Accountability Court GB</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>214,000</u></b>	<b><u>236,000</u></b>	<b><u>214,000</u></b>
A03303	Electricity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity			15,000	15,000	15,000
A03304	Hot and cold weather charges			<u>199,000</u>	<u>221,000</u>	<u>199,000</u>
001	Hot and Cold Weather Charges				221,000	
003	Gilgit-Baltistan Weather Charges			199,000		199,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>1,700,000</u></b>	<b><u>1,890,000</u></b>	<b><u>1,700,000</u></b>
A03402	Rent for office building			<u>1,700,000</u>	<u>1,890,000</u>	<u>1,700,000</u>
001	Rent for Office Building				1,890,000	1,700,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,200,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,320,000</u></b>
A03805	Travelling allowance			<u>400,000</u>	<u>500,000</u>	<u>440,000</u>
001	Travelling Allowance			400,000	500,000	440,000
A03807	P.O.L Charges A.planes			<u>800,000</u>	<u>900,000</u>	<u>880,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			800,000	900,000	880,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>715,000</u></b>	<b><u>765,000</u></b>	<b><u>745,000</u></b>
A03901	Stationery			<u>300,000</u>	<u>350,000</u>	<u>330,000</u>
001	Stationery			300,000	350,000	330,000
A03902	Printing and publication			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	PRINTING AND PUBLICATION				10,000	10,000
A03906	Uniforms and protective clothing			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Uniforms and Protective Clothing			5,000	5,000	5,000
A03917	Law charges			150,000	150,000	150,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others			250,000	250,000	250,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>				<b><u>2,000,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>				<b><u>2,000,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GL1536</b>	<b>National Accountability Court GB</b>					
A05224	Cash Payment in Lieu of Plot (Assist. pkg. for Fam				2,000,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A06301	Entertainments & Gifts			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Entertainments & Gifts			30,000	30,000	30,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>				<u>1,150,000</u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>				<u>1,150,000</u>	
A09601	Purchase of Plant and Machinery				<u>1,150,000</u>	
001	Purchase of Plant & Machinery				1,150,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>540,000</u>	<u>640,000</u>	<u>520,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>500,000</u>	<u>600,000</u>	<u>500,000</u>
A13001	Transport			<u>500,000</u>	<u>600,000</u>	<u>500,000</u>
001	Transport			500,000	600,000	500,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	
001	Furniture and Fixture			20,000	20,000	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1536	National Accountability Court GB					
National Accountability Court GB				25,512,000	34,426,000	28,903,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>GL1750</b>	<b>District Public Prosecutor, Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>6,132,000</u></b>	<b><u>9,289,000</u></b>	<b><u>7,116,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>1,288,000</u></b>	<b><u>3,255,000</u></b>	<b><u>1,297,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>688,000</u></b>	<b><u>3,255,000</u></b>	<b><u>732,000</u></b>
A01101	Total Basic Pay		7	7	<u>535,000</u>	<u>3,054,000</u>	<u>531,000</u>
D142	District Public Prosecutor (BPS-18)		1	1	101,000		100,000
D062	Deputy District Public Prosecutor (BPS-17)		2	2	169,000		167,000
A084	Assistant Deputy Public Prosecutor (BPS-16)		3	3	169,000		167,000
C077	Computer Operator (BPS-16)		1	1	96,000		97,000
A01103	Special pay				153,000	201,000	201,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1</b>	<b>1</b>	<b><u>600,000</u></b>		<b><u>565,000</u></b>
A01151	Total Pay of Other Staff		1	1	<u>570,000</u>		<u>565,000</u>
A068	Assistant (BPS-16)		1	1	570,000		565,000
A01153	Special pay				30,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,844,000</u></b>	<b><u>6,034,000</u></b>	<b><u>5,819,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,956,000</u></b>	<b><u>4,962,000</u></b>	<b><u>4,939,000</u></b>
A01202	House rent Allowance				280,000	313,000	313,000
A01203	Conveyance allowance				284,000	210,000	210,000
A01211	Hill allowance				3,000		
A01216	Qualification allowance				98,000	145,000	145,000
A01217	Medical allowance				100,000	454,000	454,000
A01226	Computer allowance				18,000	18,000	18,000
A01236	Deputation allowance					11,000	11,000
A01238	Charge allowance					28,000	28,000
A0123X	Ad-hoc Relief Allowance 2020				417,000	340,000	340,000
A0124C	Disparity Reduction Allowance				849,000	429,000	429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GL1750</b>	<b>District Public Prosecutor, Gilgit</b>					
A0124N	Disparity Reduction Allowance 2022- 15%			309,000	267,000	267,000
A0124R	Adhoc Relief Allowance 2022			296,000	267,000	267,000
A0124X	Adhoc Relief Allowance 2023			1,026,000	884,000	876,000
A01252	Non Practicing Allowance			276,000	950,000	941,000
A0125E	Adhoc Relief Allowance 2024				646,000	640,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>888,000</u></b>	<b><u>1,072,000</u></b>	<b><u>880,000</u></b>
A01274	Medical charges				184,000	
A01277	Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>880,000</u>
001	Contingent Paid Staff			888,000	888,000	880,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,432,000</u></b>	<b><u>1,657,000</u></b>	<b><u>1,537,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>30,000</u></b>	<b><u>130,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>115,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	115,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>202,000</u></b>	<b><u>177,000</u></b>	<b><u>202,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>44,000</u>	<u>30,000</u>
001	Electricity			30,000	44,000	30,000
A03304	Hot and cold weather charges			<u>172,000</u>	<u>133,000</u>	<u>172,000</u>
001	Hot and Cold Weather Charges				133,000	
003	Gilgit-Baltistan Weather Charges			172,000		172,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>842,000</u></b>	<b><u>935,000</u></b>
A03805	Travelling allowance			<u>250,000</u>	<u>142,000</u>	<u>275,000</u>
001	Travelling Allowance			250,000	142,000	275,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>600,000</u>	<u>700,000</u>	<u>660,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	700,000	660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GL1750</b>	<b>District Public Prosecutor, Gilgit</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>350,000</u></b>	<b><u>508,000</u></b>	<b><u>370,000</u></b>
A03901	Stationery			<u>200,000</u>	<u>358,000</u>	<u>220,000</u>
001	Stationery			200,000	358,000	220,000
A03902	Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	PRINTING AND PUBLICATION				50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>320,000</u></b>	<b><u>807,000</u></b>	<b><u>310,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>787,000</u></b>	<b><u>300,000</u></b>
A13001	Transport			<u>300,000</u>	<u>787,000</u>	<u>300,000</u>
001	Transport			300,000	787,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001	Furniture and Fixture			10,000	10,000	
<b>District Public Prosecutor, Gilgit</b>				<b>7,884,000</b>	<b>11,753,000</b>	<b>8,963,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSE</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>GL1751</b>	<b>Prosecutor General GB, Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>16,584,000</u></b>	<b><u>16,831,000</u></b>	<b><u>17,410,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b><u>4,035,000</u></b>	<b><u>3,297,000</u></b>	<b><u>3,986,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,488,000</u></b>	<b><u>3,297,000</u></b>	<b><u>3,464,000</u></b>
A01101	Total Basic Pay		3	3	<u>3,284,000</u>	<u>3,089,000</u>	<u>3,256,000</u>
P066	Prosecutor General	(BPS-19)	1	1	1,850,000		1,833,000
D068	Deputy Prosecutor General	(BPS-18)	1	1	936,000		929,000
C077	Computer Operator	(BPS-16)	1	1	498,000		494,000
A01103	Special pay				204,000	208,000	208,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1</b>	<b>1</b>	<b><u>547,000</u></b>		<b><u>522,000</u></b>
A01151	Total Pay of Other Staff		1	1	<u>527,000</u>		<u>522,000</u>
A068	Assistant	(BPS-16)	1	1	527,000		522,000
A01153	Special pay				20,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,549,000</u></b>	<b><u>13,534,000</u></b>	<b><u>13,424,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,329,000</u></b>	<b><u>11,314,000</u></b>	<b><u>11,224,000</u></b>
A01202	House rent Allowance				342,000	203,000	203,000
A01203	Conveyance allowance				118,000	120,000	120,000
A01217	Medical allowance				160,000	110,000	110,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01226	Computer allowance				18,000	18,000	18,000
A0123X	Ad-hoc Relief Allowance 2020				369,000	360,000	360,000
A0124C	Disparity Reduction Allowance				133,000	137,000	137,000
A0124N	Disparity Reduction Allowance 2022- 15%				85,000	88,000	88,000
A0124R	Adhoc Relief Allowance 2022				302,000	281,000	281,000
A0124X	Adhoc Relief Allowance 2023				985,000	917,000	909,000
A01252	Non Practicing Allowance				7,811,000	8,406,000	8,330,000
A0125E	Adhoc Relief Allowance 2024					668,000	662,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GL1751</b>	<b>Prosecutor General GB, Gilgit</b>					
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,220,000</u></b>	<b><u>2,220,000</u></b>	<b><u>2,200,000</u></b>
A01277	Contingent paid staff			<u>2,220,000</u>	<u>2,220,000</u>	<u>2,200,000</u>
001	Contingent Paid Staff			2,220,000	2,220,000	2,200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,028,000</u></b>	<b><u>2,286,000</u></b>	<b><u>2,193,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls			30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>96,000</u></b>	<b><u>124,000</u></b>	<b><u>96,000</u></b>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>76,000</u>	<u>124,000</u>	<u>76,000</u>
001	Hot and Cold Weather Charges				124,000	
003	Gilgit-Baltistan Weather Charges			76,000		76,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,400,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,540,000</u></b>
A03805	Travelling allowance			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
001	Travelling Allowance			400,000	400,000	440,000
A03807	P.O.L Charges A.planes			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,100,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,000,000	1,200,000	1,100,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>500,000</u></b>	<b><u>530,000</u></b>	<b><u>525,000</u></b>
A03901	Stationery			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001	Stationery			250,000	250,000	275,000
A03902	Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	PRINTING AND PUBLICATION				50,000	50,000
A03903	Conference/seminars/workshops/ sym				<u>30,000</u>	
001	Conferences / Seminars / Workshops / Symposia				30,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1751	Prosecutor General GB, Gilgit						
A03970	Others				200,000	200,000	200,000
001	Others				200,000	200,000	200,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P					400,000	
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE					400,000	
A09701	Purchase of Furniture and Fixture					400,000	
A13	TOTAL REPAIRS AND MAINTENANCE				620,000	820,000	610,000
A130	TOTAL TRANSPORT				600,000	800,000	600,000
A13001	Transport				600,000	800,000	600,000
001	Transport				600,000	800,000	600,000
A131	TOTAL MACHINERY AND EQUIPMENT				10,000	10,000	10,000
A13101	Machinery and Equipment				10,000	10,000	10,000
001	Machinery and Equipment				10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE				10,000	10,000	
A13201	Furniture and Fixtures				10,000	10,000	
001	Furniture and Fixture				10,000	10,000	
Prosecutor General GB, Gilgit					19,232,000	20,337,000	20,213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GL1752</b>	<b>Special Public Prosecutor ATC-2 GB, Gilg</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<b><u>3,942,000</u></b>	<b><u>3,464,000</u></b>	<b><u>3,515,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>1</b>	<b><u>1,215,000</u></b>	<b><u>1,136,000</u></b>	<b><u>1,195,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,215,000</u></b>	<b><u>1,136,000</u></b>	<b><u>1,195,000</u></b>
A01101	Total Basic Pay	1	1	<u>1,140,000</u>	<u>1,071,000</u>	<u>1,130,000</u>
S099	Special Public Prosecutor (BPS-18)	1	1	1,140,000		1,130,000
A01103	Special pay			75,000	65,000	65,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,727,000</u></b>	<b><u>2,328,000</u></b>	<b><u>2,320,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,839,000</u></b>	<b><u>1,440,000</u></b>	<b><u>1,440,000</u></b>
A01202	House rent Allowance			102,000	105,000	105,000
A01210	Risk Allowance			94,000	24,000	24,000
A01211	Hill allowance			1,000		
A01217	Medical allowance			29,000	30,000	30,000
A0123X	Ad-hoc Relief Allowance 2020			127,000	108,000	108,000
A0124C	Disparity Reduction Allowance			638,000	145,000	145,000
A0124N	Disparity Reduction Allowance 2022- 15%			236,000	92,000	92,000
A0124R	Adhoc Relief Allowance 2022			121,000	92,000	92,000
A0124X	Adhoc Relief Allowance 2023			373,000	284,000	284,000
A01252	Non Practicing Allowance			118,000	345,000	345,000
A0125E	Adhoc Relief Allowance 2024				215,000	215,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>888,000</u></b>	<b><u>888,000</u></b>	<b><u>880,000</u></b>
A01277	Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>880,000</u>
001	Contingent Paid Staff			888,000	888,000	880,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,376,000</u></b>	<b><u>1,499,000</u></b>	<b><u>1,486,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GL1752</b>	<b>Special Public Prosecutor ATC-2 GB, Gilg</b>					
001	Telephone and Trunk Calls			10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>61,000</u></b>	<b><u>84,000</u></b>	<b><u>61,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>43,000</u>	<u>20,000</u>
001	Electricity			20,000	43,000	20,000
A03304	Hot and cold weather charges			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
001	Hot and Cold Weather Charges				41,000	
003	Gilgit-Baltistan Weather Charges			41,000		41,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>900,000</u></b>	<b><u>950,000</u></b>	<b><u>990,000</u></b>
A03805	Travelling allowance			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
001	Travelling Allowance			300,000	300,000	330,000
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>650,000</u>	<u>660,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	650,000	660,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>400,000</u></b>	<b><u>450,000</u></b>	<b><u>420,000</u></b>
A03901	Stationery			<u>200,000</u>	<u>250,000</u>	<u>220,000</u>
001	Stationery			200,000	250,000	220,000
A03902	Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	PRINTING AND PUBLICATION				50,000	50,000
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others			150,000	150,000	150,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>440,000</u></b>	<b><u>490,000</u></b>	<b><u>420,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>400,000</u></b>	<b><u>450,000</u></b>	<b><u>400,000</u></b>
A13001	Transport			<u>400,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			400,000	450,000	400,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GL1752</b>	<b>Special Public Prosecutor ATC-2 GB, Gilg</b>					
001	Machinery and Equipment			20,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	
001	Furniture and Fixture			20,000	20,000	
<b>Special Public Prosecutor ATC-2 GB, Gilg</b>				<b>5,758,000</b>	<b>5,453,000</b>	<b>5,421,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>GL1782</b>	<b>Custom &amp; Banking Court GB Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>38,095,000</u></b>	<b><u>43,323,000</u></b>	<b><u>46,587,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>18,818,000</u></b>	<b><u>15,170,000</u></b>	<b><u>18,681,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>13,744,000</u></b>	<b><u>9,806,000</u></b>	<b><u>13,635,000</u></b>
A01101	Total Basic Pay		4	4	<u>13,705,000</u>	<u>9,753,000</u>	<u>13,582,000</u>
J006	Judge	(BPS-21)	1	1	11,593,000		11,488,000
S147	Superintendent	(BPS-17)	1	1	819,000		812,000
C077	Computer Operator	(BPS-16)	1	1	610,000		605,000
S116	Stenographer	(BPS-16)	1	1	683,000		677,000
A01103	Special pay				39,000	53,000	53,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>5,074,000</u></b>	<b><u>5,364,000</u></b>	<b><u>5,046,000</u></b>
A01151	Total Pay of Other Staff		13	13	<u>4,773,000</u>	<u>5,049,000</u>	<u>4,731,000</u>
A009	Accountant	(BPS-16)	1	1	648,000		642,000
R011	Reader	(BPS-16)	1	1	789,000		782,000
A052	Ahlmad	(BPS-14)	1	1	402,000		398,000
C120	Copyist	(BPS-11)	2	2	668,000		662,000
N034	Nazir	(BPS-05)	1	1	402,000		398,000
D159	Driver	(BPS-04)	1	1	334,000		331,000
C053	Chowkidar	(BPS-01)	1	1	255,000		254,000
N006	Naib Qasid	(BPS-01)	2	2	510,000		505,000
P058	Process Sever	(BPS-01)	2	2	510,000		505,000
S167	Sweeper	(BPS-01)	1	1	255,000		254,000
A01153	Special pay				301,000	315,000	315,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,277,000</u></b>	<b><u>28,153,000</u></b>	<b><u>27,906,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,833,000</u></b>	<b><u>27,709,000</u></b>	<b><u>27,462,000</u></b>

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GL1782</b>	<b>Custom &amp; Banking Court GB Gilgit</b>					
A01201	Senior post Allowance			10,000		
A01202	House rent Allowance			1,252,000	3,334,000	3,304,000
A01203	Conveyance allowance			483,000	529,000	524,000
A0120D	Integrated Allowance			21,000	22,000	22,000
A0120K	Special Judicial Allowance			9,933,000	12,993,000	12,876,000
A01211	Hill allowance			14,000	15,000	15,000
A01217	Medical allowance			1,022,000	799,000	792,000
A0121P	Superior Judicial Allowance				2,181,000	2,161,000
A01226	Computer allowance			18,000	18,000	18,000
A01236	Deputation allowance			235,000	160,000	160,000
A01238	Charge allowance			336,000	111,000	111,000
A0123X	Ad-hoc Relief Allowance 2020			799,000	904,000	896,000
A01240	Utility allowance for gas			1,453,000	1,512,000	1,498,000
A01241	Utility allowance for electricity				70,000	70,000
A01248	Judicial Allowance			923,000	1,017,000	1,008,000
A0124R	Adhoc Relief Allowance 2022			515,000	562,000	557,000
A0124X	Adhoc Relief Allowance 2023			1,819,000	1,976,000	1,958,000
A0125E	Adhoc Relief Allowance 2024				1,506,000	1,492,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>444,000</u></b>	<b><u>444,000</u></b>	<b><u>444,000</u></b>
A01277	Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Contingent Paid Staff			444,000	444,000	444,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,383,000</u></b>	<b><u>3,374,000</u></b>	<b><u>3,533,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			60,000	60,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>308,000</u></b>	<b><u>326,000</u></b>	<b><u>308,000</u></b>
A03303	Electricity			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity			60,000	60,000	60,000
A03304	Hot and cold weather charges			<u>248,000</u>	<u>266,000</u>	<u>248,000</u>
001	Hot and Cold Weather Charges				266,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GL1782</b>	<b>Custom &amp; Banking Court GB Gilgit</b>					
003	Gilgit-Baltistan Weather Charges			248,000		248,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>1,300,000</u></b>	<b><u>1,471,000</u></b>	<b><u>1,300,000</u></b>
A03402	Rent for office building			<u>1,300,000</u>	<u>1,471,000</u>	<u>1,300,000</u>
001	Rent for Office Building			1,300,000	1,471,000	1,300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,010,000</u></b>	<b><u>762,000</u></b>	<b><u>1,110,000</u></b>
A03805	Travelling allowance			<u>300,000</u>	<u>52,000</u>	<u>330,000</u>
001	Travelling Allowance			300,000	52,000	330,000
A03807	P.O.L Charges A.planes			<u>700,000</u>	<u>700,000</u>	<u>770,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			700,000	700,000	770,000
A03808	Conveyance charges ( Govt.)			10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>685,000</u></b>	<b><u>735,000</u></b>	<b><u>735,000</u></b>
A03901	Stationery			<u>150,000</u>	<u>200,000</u>	<u>200,000</u>
001	Stationery			150,000	200,000	200,000
A03902	Printing and publication			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	PRINTING AND PUBLICATION				15,000	15,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03970	Others			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Others			500,000	500,000	500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A06301	Entertainments & Gifts			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Entertainments & Gifts			80,000	80,000	80,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>330,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1782 Custom & Banking Court GB Gilgit							
A130	TOTAL TRANSPORT				250,000	250,000	300,000
A13001	Transport				250,000	250,000	300,000
001	Transport				250,000	250,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT				30,000	30,000	30,000
A13101	Machinery and Equipment				30,000	30,000	30,000
001	Machinery and Equipment				30,000	30,000	30,000
A132	TOTAL FURNITURE AND FIXTURE				30,000	30,000	
A13201	Furniture and Fixtures				30,000	30,000	
001	Furniture and Fixture				30,000	30,000	
Custom & Banking Court GB Gilgit					41,868,000	47,087,000	50,530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSE</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>GN1750</b>	<b>District Public Prosecutor, Ghanche</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>4,457,000</u></b>	<b><u>4,962,000</u></b>	<b><u>4,873,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<b><u>1,959,000</u></b>	<b><u>2,028,000</u></b>	<b><u>1,944,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,959,000</u></b>	<b><u>2,028,000</u></b>	<b><u>1,944,000</u></b>
A01101	Total Basic Pay		3	3	<u>1,853,000</u>	<u>1,920,000</u>	<u>1,836,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	766,000		759,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	624,000		618,000
C077	Computer Operator	(BPS-16)	1	1	463,000		459,000
A01103	Special pay				106,000	108,000	108,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,498,000</u></b>	<b><u>2,934,000</u></b>	<b><u>2,929,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,054,000</u></b>	<b><u>2,490,000</u></b>	<b><u>2,485,000</u></b>
A01202	House rent Allowance				103,000	138,000	138,000
A01203	Conveyance allowance				59,000	60,000	60,000
A01211	Hill allowance				1,000		
A01216	Qualification allowance				59,000	60,000	60,000
A01217	Medical allowance				46,000	48,000	48,000
A01226	Computer allowance				18,000	18,000	18,000
A0123X	Ad-hoc Relief Allowance 2020				204,000	220,000	220,000
A0124C	Disparity Reduction Allowance				548,000	277,000	277,000
A0124N	Disparity Reduction Allowance 2022- 15%				179,000	174,000	174,000
A0124R	Adhoc Relief Allowance 2022				169,000	174,000	174,000
A0124X	Adhoc Relief Allowance 2023				550,000	564,000	559,000
A01252	Non Practicing Allowance				118,000	345,000	345,000
A0125E	Adhoc Relief Allowance 2024					412,000	412,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>444,000</u></b>	<b><u>444,000</u></b>	<b><u>444,000</u></b>
A01277	Contingent paid staff				<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Contingent Paid Staff				444,000	444,000	444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GN1750</b>	<b>District Public Prosecutor, Ghanche</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,306,000</u></b>	<b><u>1,306,000</u></b>	<b><u>1,425,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>46,000</u>	<u>46,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				46,000	
003	Gilgit-Baltistan Weather Charges			46,000		60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>651,000</u></b>	<b><u>935,000</u></b>
A03805	Travelling allowance			<u>250,000</u>	<u>51,000</u>	<u>275,000</u>
001	Travelling Allowance			250,000	51,000	275,000
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	660,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>350,000</u></b>	<b><u>549,000</u></b>	<b><u>370,000</u></b>
A03901	Stationery			<u>200,000</u>	<u>399,000</u>	<u>220,000</u>
001	Stationery			200,000	399,000	220,000
A03902	Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	PRINTING AND PUBLICATION				50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>310,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GN1750</b>	<b>District Public Prosecutor, Ghanche</b>					
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001	Furniture and Fixture			10,000	10,000	
<b>District Public Prosecutor, Ghanche</b>				<b>6,083,000</b>	<b>6,588,000</b>	<b>6,608,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>GZ1750</b>	<b>District Public Prosecutor, Ghizer</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>3,554,000</u></b>	<b><u>2,986,000</u></b>	<b><u>3,382,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>2</b>	<b>2</b>	<b><u>1,568,000</u></b>	<b><u>1,131,000</u></b>	<b><u>1,527,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,568,000</u></b>	<b><u>1,131,000</u></b>	<b><u>1,527,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,480,000</u>	<u>1,071,000</u>	<u>1,467,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	870,000		862,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	610,000		605,000
A01103	Special pay				88,000	60,000	60,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,986,000</u></b>	<b><u>1,855,000</u></b>	<b><u>1,855,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,542,000</u></b>	<b><u>1,411,000</u></b>	<b><u>1,411,000</u></b>
A01202	House rent Allowance				75,000		
A01203	Conveyance allowance				59,000		
A01217	Medical allowance				46,000	30,000	30,000
A01238	Charge allowance				68,000		
A01239	Special allowance				118,000	120,000	120,000
A0123X	Ad-hoc Relief Allowance 2020				169,000	108,000	108,000
A0124C	Disparity Reduction Allowance				207,000	141,000	141,000
A0124N	Disparity Reduction Allowance 2022- 15%				131,000	90,000	90,000
A0124R	Adhoc Relief Allowance 2022				131,000	90,000	90,000
A0124X	Adhoc Relief Allowance 2023				448,000	297,000	297,000
A01252	Non Practicing Allowance				90,000	320,000	320,000
A0125E	Adhoc Relief Allowance 2024					215,000	215,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>444,000</u></b>	<b><u>444,000</u></b>	<b><u>444,000</u></b>
A01277	Contingent paid staff				<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Contingent Paid Staff				444,000	444,000	444,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,385,000</u></b>	<b><u>1,395,000</u></b>	<b><u>1,525,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GZ1750</b>	<b>District Public Prosecutor, Ghizer</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>55,000</u></b>	<b><u>65,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>25,000</u>	<u>35,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				35,000	
003	Gilgit-Baltistan Weather Charges			25,000		60,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03402	Rent for office building			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Rent for Office Building			100,000	100,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>935,000</u></b>
A03805	Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001	Travelling Allowance			250,000	250,000	275,000
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	660,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>370,000</u></b>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Stationery			200,000	200,000	220,000
A03902	Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	PRINTING AND PUBLICATION				50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>310,000</u></b>

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**LAW & PROSECUTION**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GZ1750</b>	<b>District Public Prosecutor, Ghizer</b>					
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001	Furniture and Fixture			10,000	10,000	
<b>District Public Prosecutor, Ghizer</b>				<b>5,259,000</b>	<b>4,701,000</b>	<b>5,217,000</b>

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSE</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>SD1750</b>	<b>District Public Prosecutor, Skardu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>5,313,000</u></b>	<b><u>7,770,000</u></b>	<b><u>6,569,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b><u>1,866,000</u></b>	<b><u>2,802,000</u></b>	<b><u>1,738,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>1,866,000</u></b>	<b><u>2,802,000</u></b>	<b><u>1,738,000</u></b>
A01101	Total Basic Pay		5	5	<u>1,599,000</u>	<u>2,651,000</u>	<u>1,585,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	465,000		461,000
D062	Deputy District Public Prosecutor	(BPS-17)	1	1	435,000		431,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	2	2	459,000		455,000
C077	Computer Operator	(BPS-16)	1	1	240,000		238,000
A01102	Personal pay				137,000		
A01103	Special pay				130,000	151,000	153,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,447,000</u></b>	<b><u>4,968,000</u></b>	<b><u>4,831,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,559,000</u></b>	<b><u>3,864,000</u></b>	<b><u>3,951,000</u></b>
A01202	House rent Allowance				143,000	169,000	171,000
A01203	Conveyance allowance				175,000	220,000	225,000
A01216	Qualification allowance				59,000	60,000	60,000
A01217	Medical allowance				73,000	79,000	80,000
A01226	Computer allowance				18,000	18,000	18,000
A01238	Charge allowance					220,000	267,000
A01239	Special allowance				118,000		
A0123X	Ad-hoc Relief Allowance 2020				271,000	287,000	291,000
A0124C	Disparity Reduction Allowance				414,000	356,000	360,000
A0124N	Disparity Reduction Allowance 2022- 15%				194,000	220,000	223,000
A0124R	Adhoc Relief Allowance 2022				194,000	220,000	223,000
A0124X	Adhoc Relief Allowance 2023				668,000	740,000	743,000
A01252	Non Practicing Allowance				232,000	741,000	754,000
A0125E	Adhoc Relief Allowance 2024					534,000	536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>SD1750</b>	<b>District Public Prosecutor, Skardu</b>					
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>888,000</u></b>	<b><u>1,104,000</u></b>	<b><u>880,000</u></b>
A01274	Medical charges				216,000	
A01277	Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>880,000</u>
001	Contingent Paid Staff			888,000	888,000	880,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,487,000</u></b>	<b><u>1,465,000</u></b>	<b><u>1,575,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>107,000</u></b>	<b><u>135,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>77,000</u>	<u>105,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				105,000	
003	Gilgit-Baltistan Weather Charges			77,000		60,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A03402	Rent for office building			<u>150,000</u>		<u>150,000</u>
001	Rent for Office Building			150,000		150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>950,000</u></b>	<b><u>935,000</u></b>
A03805	Travelling allowance			<u>250,000</u>	<u>350,000</u>	<u>275,000</u>
001	Travelling Allowance			250,000	350,000	275,000
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	660,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>370,000</u></b>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025    2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SD1750     District Public Prosecutor, Skardu							
001	Stationery			200,000	200,000	220,000	
A03902	Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001	PRINTING AND PUBLICATION				50,000	50,000	
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	
001	Others			100,000	100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>310,000</u>	
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	
001	Transport			300,000	300,000	300,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	
001	Machinery and Equipment			10,000	10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>		
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>		
001	Furniture and Fixture			10,000	10,000		
District Public Prosecutor, Skardu					7,120,000	9,555,000	8,454,000

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>AT1123</b>	<b>District Attorney, Astore</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>3,212,000</u></b>	<b><u>2,933,000</u></b>	<b><u>3,251,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<b><u>1,471,000</u></b>	<b><u>1,080,000</u></b>	<b><u>1,422,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,227,000</u></b>	<b><u>1,080,000</u></b>	<b><u>1,201,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,150,000</u>	<u>1,020,000</u>	<u>1,141,000</u>
D134	District Attorney	(BPS-18)	1	1	826,000		820,000
D186	Deputy District Attorney	(BPS-17)	1	1	324,000		321,000
A01103	Special pay				77,000	60,000	60,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1</b>	<b>1</b>	<b><u>244,000</u></b>		<b><u>221,000</u></b>
A01151	Total Pay of Other Staff		<u>1</u>	<u>1</u>	<u>224,000</u>		<u>221,000</u>
L093	Lower Division Clerk	(BPS-11)	1	1	224,000		221,000
A01153	Special pay				20,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,741,000</u></b>	<b><u>1,853,000</u></b>	<b><u>1,829,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,297,000</u></b>	<b><u>1,385,000</u></b>	<b><u>1,385,000</u></b>
A01202	House rent Allowance				102,000	41,000	41,000
A01203	Conveyance allowance				79,000		
A01216	Qualification allowance					60,000	60,000
A01217	Medical allowance				29,000	30,000	30,000
A01239	Special allowance				118,000		
A0123X	Ad-hoc Relief Allowance 2020				129,000	102,000	102,000
A0124C	Disparity Reduction Allowance				197,000	141,000	141,000
A0124N	Disparity Reduction Allowance 2022- 15%				122,000	90,000	90,000
A0124R	Adhoc Relief Allowance 2022				122,000	90,000	90,000
A0124X	Adhoc Relief Allowance 2023				379,000	282,000	282,000
A01252	Non Practicing Allowance				20,000	345,000	345,000
A0125E	Adhoc Relief Allowance 2024					204,000	204,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>444,000</u></b>	<b><u>468,000</u></b>	<b><u>444,000</u></b>



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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>AT1123</b>	<b>District Attorney, Astore</b>					
A01274	Medical charges				24,000	
A01277	Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Contingent Paid Staff			444,000	444,000	444,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>1,449,000</b></u>	<u><b>1,349,000</b></u>	<u><b>1,715,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>35,000</b></u>	<u><b>35,000</b></u>	<u><b>35,000</b></u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>64,000</b></u>	<u><b>64,000</b></u>	<u><b>130,000</b></u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>34,000</u>	<u>34,000</u>	<u>100,000</u>
001	Hot and Cold Weather Charges				34,000	
003	Gilgit-Baltistan Weather Charges			34,000		100,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u><b>100,000</b></u>		<u><b>100,000</b></u>
A03402	Rent for office building			<u>100,000</u>		<u>100,000</u>
001	Rent for Office Building			100,000		100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>850,000</b></u>	<u><b>850,000</b></u>	<u><b>1,000,000</b></u>
A03805	Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Travelling Allowance			250,000	250,000	300,000
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>600,000</u>	<u>700,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	700,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>450,000</b></u>
A03901	Stationery			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Stationery			250,000	250,000	300,000

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>AT1123</b>	<b>District Attorney, Astore</b>					
A03902	Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	PRINTING AND PUBLICATION				50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>320,000</b></u>	<u><b>320,000</b></u>	<u><b>310,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001	Furniture and Fixture			10,000	10,000	
<b>District Attorney, Astore</b>				<b>4,981,000</b>	<b>4,602,000</b>	<b>5,276,000</b>

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>DM1123</b>	<b>District Attorney, Diamer</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>6,039,000</u></b>	<b><u>4,869,000</u></b>	<b><u>5,914,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>2,937,000</u></b>	<b><u>1,878,000</u></b>	<b><u>2,931,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>2,718,000</u></b>	<b><u>1,455,000</u></b>	<b><u>2,697,000</u></b>
A01101	Total Basic Pay		3	3	<u>2,644,000</u>	<u>1,377,000</u>	<u>2,619,000</u>
D134	District Attorney	(BPS-18)	1	1	1,398,000		1,385,000
D186	Deputy District Attorney	(BPS-17)	1	1	623,000		617,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	623,000		617,000
A01103	Special pay				74,000	78,000	78,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b><u>219,000</u></b>	<b><u>423,000</u></b>	<b><u>234,000</u></b>
A01151	Total Pay of Other Staff		3	3	<u>189,000</u>	<u>393,000</u>	<u>204,000</u>
L093	Lower Division Clerk	(BPS-11)	1	1	69,000		74,000
D159	Driver	(BPS-04)	1	1	65,000		70,000
N006	Naib Qasid	(BPS-02)	1	1	55,000		60,000
A01153	Special pay				30,000	30,000	30,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,102,000</u></b>	<b><u>2,991,000</u></b>	<b><u>2,983,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,214,000</u></b>	<b><u>2,103,000</u></b>	<b><u>2,103,000</u></b>
A01202	House rent Allowance				33,000	34,000	34,000
A01203	Conveyance allowance				41,000	44,000	44,000
A01211	Hill allowance				2,000	3,000	3,000
A01216	Qualification allowance				10,000		
A01217	Medical allowance				64,000	66,000	66,000
A01239	Special allowance				205,000		
A0123X	Ad-hoc Relief Allowance 2020				178,000	197,000	197,000
A0124C	Disparity Reduction Allowance				807,000	259,000	259,000
A0124N	Disparity Reduction Allowance 2022- 15%				152,000	162,000	162,000

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>DM1123</b>	<b>District Attorney, Diamer</b>					
A0124R	Adhoc Relief Allowance 2022			152,000	162,000	162,000
A0124X	Adhoc Relief Allowance 2023			452,000	457,000	457,000
A01252	Non Practicing Allowance			118,000	345,000	345,000
A0125E	Adhoc Relief Allowance 2024				374,000	374,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>888,000</u></b>	<b><u>888,000</u></b>	<b><u>880,000</u></b>
A01277	Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>880,000</u>
001	Contingent Paid Staff			888,000	888,000	880,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,381,000</u></b>	<b><u>1,141,000</u></b>	<b><u>1,590,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>130,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>66,000</u>	<u>66,000</u>	<u>100,000</u>
001	Hot and Cold Weather Charges				66,000	
003	Gilgit-Baltistan Weather Charges			66,000		100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>420,000</u></b>	<b><u>1,000,000</u></b>
A03805	Travelling allowance			<u>250,000</u>	<u>60,000</u>	<u>300,000</u>
001	Travelling Allowance			250,000	60,000	300,000
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>360,000</u>	<u>700,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	360,000	700,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>400,000</u></b>	<b><u>590,000</u></b>	<b><u>425,000</u></b>
A03901	Stationery			<u>250,000</u>	<u>440,000</u>	<u>275,000</u>
001	Stationery			250,000	440,000	275,000

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>DM1123</b>	<b>District Attorney, Diamer</b>					
A03902	Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	PRINTING AND PUBLICATION				50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>370,000</b></u>	<u><b>370,000</b></u>	<u><b>360,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>350,000</b></u>	<u><b>350,000</b></u>	<u><b>350,000</b></u>
A13001	Transport			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001	Transport			350,000	350,000	350,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001	Furniture and Fixture			10,000	10,000	
<b>District Attorney, Diamer</b>				<b>7,790,000</b>	<b>6,380,000</b>	<b>7,864,000</b>

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>DM1868</b>	<b>Deputy Advocate General Diamer-Astore Division</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>2,121,000</u></b>	<b><u>4,963,000</u></b>	<b><u>4,997,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1</b>	<b>1</b>	<b><u>805,000</u></b>	<b><u>773,000</u></b>	<b><u>839,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>805,000</u></b>	<b><u>773,000</u></b>	<b><u>839,000</u></b>
A01101	Total Basic Pay		1	1	<u>785,000</u>	<u>713,000</u>	<u>779,000</u>
D036	Deputy Advocate General	(BPS-18)	1	1	785,000		779,000
A01103	Special pay				20,000	60,000	60,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,316,000</u></b>	<b><u>4,190,000</u></b>	<b><u>4,158,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,316,000</u></b>	<b><u>4,190,000</u></b>	<b><u>4,158,000</u></b>
A01202	House rent Allowance				23,000	70,000	70,000
A01217	Medical allowance				9,000	30,000	30,000
A0123X	Ad-hoc Relief Allowance 2020				22,000	72,000	72,000
A0124R	Adhoc Relief Allowance 2022				23,000	70,000	70,000
A0124X	Adhoc Relief Allowance 2023				67,000	205,000	205,000
A01252	Non Practicing Allowance				1,172,000	3,600,000	3,568,000
A0125E	Adhoc Relief Allowance 2024					143,000	143,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,853,000</u></b>	<b><u>2,583,000</u></b>	<b><u>2,160,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A03201	Postage and telegraph				5,000	5,000	5,000
A03202	Telephone and trunk call				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls				50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>378,000</u></b>	<b><u>378,000</u></b>	<b><u>450,000</u></b>
A03301	Gas				<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Gas				300,000	300,000	300,000
A03303	Electricity				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity				50,000	50,000	50,000
A03304	Hot and cold weather charges				<u>28,000</u>	<u>28,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>DM1868</b>	<b>Deputy Advocate General Diamer-Astore Division</b>					
001	Hot and Cold Weather Charges				28,000	
003	Gilgit-Baltistan Weather Charges			28,000		100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,050,000</u></b>	<b><u>820,000</u></b>	<b><u>1,185,000</u></b>
A03805	Travelling allowance			<u>350,000</u>	<u>120,000</u>	<u>385,000</u>
001	Travelling Allowance			350,000	120,000	385,000
A03807	P.O.L Charges A.planes			<u>700,000</u>	<u>700,000</u>	<u>800,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			700,000	700,000	800,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>370,000</u></b>	<b><u>1,330,000</u></b>	<b><u>470,000</u></b>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001	Stationery			200,000	200,000	300,000
A03902	Printing and publication			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	PRINTING AND PUBLICATION				20,000	20,000
A03904	Hire of Vehicles				<u>960,000</u>	
001	HIRE OF VEHICLES				960,000	
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others			150,000	150,000	150,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A06301	Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Entertainments & Gifts			50,000	50,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>500,000</u></b>	<b><u>1,230,000</u></b>	<b><u>550,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>400,000</u></b>	<b><u>1,130,000</u></b>	<b><u>500,000</u></b>
A13001	Transport			<u>400,000</u>	<u>1,130,000</u>	<u>500,000</u>
001	Transport			400,000	1,130,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
DM1868	Deputy Advocate General Diamer-Astore Division						
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment				50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>50,000</u>	
A13201	Furniture and Fixtures				<u>50,000</u>	<u>50,000</u>	
001	Furniture and Fixture				50,000	50,000	
Deputy Advocate General Diamer-Astore Division					4,524,000	8,826,000	7,757,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>GL1123</b>	<b>District Attorney, Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>5,230,000</u></b>	<b><u>8,320,000</u></b>	<b><u>6,706,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>1,926,000</u></b>	<b><u>3,474,000</u></b>	<b><u>1,928,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>742,000</u></b>	<b><u>2,150,000</u></b>	<b><u>751,000</u></b>
A01101	Total Basic Pay		3	3	<u>630,000</u>	<u>2,024,000</u>	<u>625,000</u>
D134	District Attorney (BPS-18)		1	1	350,000		347,000
D062	Deputy District Public Prosecutor (BPS-17)		1	1	140,000		139,000
D186	Deputy District Attorney (BPS-17)		1	1	140,000		139,000
A01103	Special pay				112,000	126,000	126,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>1,184,000</u></b>	<b><u>1,324,000</u></b>	<b><u>1,177,000</u></b>
A01151	Total Pay of Other Staff		5	5	<u>1,093,000</u>	<u>1,230,000</u>	<u>1,083,000</u>
A068	Assistant (BPS-16)		1	1	441,000		437,000
L093	Lower Division Clerk (BPS-11)		1	1	316,000		313,000
D159	Driver (BPS-05)		1	1	112,000		111,000
D017	Dak Runner (BPS-02)		1	1	112,000		111,000
N006	Naib Qasid (BPS-02)		1	1	112,000		111,000
A01153	Special pay				91,000	94,000	94,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,304,000</u></b>	<b><u>4,846,000</u></b>	<b><u>4,778,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,304,000</u></b>	<b><u>4,800,000</u></b>	<b><u>4,778,000</u></b>
A01202	House rent Allowance				298,000	293,000	293,000
A01203	Conveyance allowance				173,000	194,000	194,000
A01208	Dress Allowance					15,000	15,000
A01211	Hill allowance				6,000	6,000	6,000
A01217	Medical allowance				132,000	142,000	142,000
A01236	Deputation allowance				80,000	86,000	86,000
A01238	Charge allowance				59,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1123</b>	<b>District Attorney, Gilgit</b>					
A0123X	Ad-hoc Relief Allowance 2020			347,000	387,000	387,000
A0124C	Disparity Reduction Allowance			441,000	475,000	475,000
A0124N	Disparity Reduction Allowance 2022- 15%			273,000	294,000	294,000
A0124R	Adhoc Relief Allowance 2022			273,000	294,000	294,000
A0124X	Adhoc Relief Allowance 2023			902,000	969,000	960,000
A01252	Non Practicing Allowance			320,000	733,000	726,000
A0125E	Adhoc Relief Allowance 2024				712,000	706,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>46,000</u></b>	
A01274	Medical charges				46,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,359,000</u></b>	<b><u>1,507,000</u></b>	<b><u>1,485,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>162,000</u></b>	<b><u>130,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>32,000</u>	<u>30,000</u>
001	Electricity			30,000	32,000	30,000
A03304	Hot and cold weather charges			<u>84,000</u>	<u>130,000</u>	<u>100,000</u>
001	Hot and Cold Weather Charges				130,000	
003	Gilgit-Baltistan Weather Charges			84,000		100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>900,000</u></b>	<b><u>935,000</u></b>
A03805	Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001	Travelling Allowance			250,000	250,000	275,000
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>650,000</u>	<u>660,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	650,000	660,000

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1123</b>	<b>District Attorney, Gilgit</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>360,000</u></b>	<b><u>410,000</u></b>	<b><u>385,000</u></b>
A03901	Stationery			<u>250,000</u>	<u>300,000</u>	<u>275,000</u>
001	Stationery			250,000	300,000	275,000
A03902	Printing and publication			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	PRINTING AND PUBLICATION				10,000	10,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>320,000</u></b>	<b><u>570,000</u></b>	<b><u>310,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>550,000</u></b>	<b><u>300,000</u></b>
A13001	Transport			<u>300,000</u>	<u>550,000</u>	<u>300,000</u>
001	Transport			300,000	550,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001	Furniture and Fixture			10,000	10,000	
<b>District Attorney, Gilgit</b>				<b>6,909,000</b>	<b>10,397,000</b>	<b>8,501,000</b>

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1864</b>	<b>DDO Service Tribunal Gilgit-Baltistan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<b><u>88,474,000</u></b>	<b><u>53,033,000</u></b>	<b><u>38,961,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>56</u></b>	<b><u>24,375,000</u></b>	<b><u>14,365,000</u></b>	<b><u>709,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>22</u></b>	<b><u>14,361,000</u></b>	<b><u>9,282,000</u></b>	<b><u>401,000</u></b>
A01101	Total Basic Pay		<u>22</u>	<u>13,629,000</u>	<u>8,881,000</u>	
C012	Chairman Service Tribunal GB	(BPS-21)	1	1,680,000		
M039	Member Services Tribunal GB	(BPS-20)	2	2,856,000		
D071	Deputy Registrar	(BPS-18)	1	835,000		
R022	Registrar	(BPS-18)	1	656,000		
A036	Administrative Officer	(BPS-17)	1	608,000		
A143	Assistant Registrar	(BPS-17)	1	522,000		
P054	Private Secretary	(BPS-17)	4	2,835,000		
S147	Superintendent	(BPS-17)	1	464,000		
A130	Assistant Librarian	(BPS-16)	1	368,000		
C077	Computer Operator	(BPS-16)	3	954,000		
R011	Reader	(BPS-16)	3	1,087,000		
S116	Stenographer	(BPS-16)	3	764,000		
A01103	Special pay			732,000	401,000	401,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>34</u></b>	<b><u>10,014,000</u></b>	<b><u>5,083,000</u></b>	<b><u>308,000</u></b>
A01151	Total Pay of Other Staff		<u>34</u>	<u>9,414,000</u>	<u>4,775,000</u>	
A009	Accountant	(BPS-16)	1	554,000		
N036	Nazir/Assistant	(BPS-16)	1	472,000		
P071	Public Relation Officer	(BPS-15)	1	572,000		
A052	Ahlmad	(BPS-14)	3	1,103,000		
R017	Record Keeper	(BPS-14)	1	375,000		

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>GL1864</b>	<b>DDO Service Tribunal Gilgit-Baltistan</b>						
U019	Upper Division Clerk	(BPS-14)	1		417,000		
L093	Lower Division Clerk	(BPS-11)	3		939,000		
T033	Telephone Operator	(BPS-05)	1		246,000		
D159	Driver	(BPS-04)	4		1,193,000		
D003	Daftari	(BPS-02)	1		213,000		
C053	Chowkidar	(BPS-01)	2		408,000		
M011	Mali	(BPS-01)	1		204,000		
N006	Naib Qasid	(BPS-01)	6		1,187,000		
P056	Process Server	(BPS-01)	6		1,123,000		
S167	Sweeper	(BPS-01)	2		408,000		
A01153	Special pay				600,000	308,000	308,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>64,099,000</u></b>	<b><u>38,668,000</u></b>	<b><u>38,252,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>62,767,000</u></b>	<b><u>37,813,000</u></b>	<b><u>37,482,000</u></b>
A01201	Senior post Allowance				12,000	9,000	9,000
A01202	House rent Allowance				2,912,000	1,937,000	1,920,000
A01203	Conveyance allowance				1,551,000	799,000	792,000
A0120D	Integrated Allowance				63,000	33,000	33,000
A0120K	Special Judicial Allowance				30,683,000	16,206,000	16,060,000
A01211	Hill allowance				37,000	19,000	19,000
A01216	Qualification allowance				118,000	60,000	60,000
A01217	Medical allowance				937,000	493,000	493,000
A0121N	Personal Allowance				75,000	39,000	39,000
A01224	Entertainment allowance				6,000	5,000	5,000
A01226	Computer allowance				44,000	23,000	23,000
A01228	Orderly allowance				120,000	117,000	117,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	24,000	24,000
A01236	Deputation allowance				208,000	132,000	132,000
A0123X	Ad-hoc Relief Allowance 2020				2,707,000	1,452,000	1,439,000
A01241	Utility allowance for electricity				5,944,000	3,226,000	3,197,000
A01248	Judicial Allowance				8,615,000	6,096,000	6,041,000
A0124R	Adhoc Relief Allowance 2022				1,967,000	1,034,000	1,025,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1864</b>	<b>DDO Service Tribunal Gilgit-Baltistan</b>					
A0124X	Adhoc Relief Allowance 2023			6,721,000	3,522,000	3,490,000
A0125E	Adhoc Relief Allowance 2024				2,587,000	2,564,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,332,000</u></b>	<b><u>855,000</u></b>	<b><u>770,000</u></b>
A01274	Medical charges				78,000	
A01277	Contingent paid staff			<u>1,332,000</u>	<u>777,000</u>	<u>770,000</u>
001	Contingent Paid Staff			1,332,000	777,000	770,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>10,865,000</u></b>	<b><u>6,975,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>320,000</u></b>	<b><u>98,000</u></b>	
A03201	Postage and telegraph			20,000	58,000	
A03202	Telephone and trunk call			<u>300,000</u>	<u>40,000</u>	
001	Telephone and Trunk Calls			300,000	40,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>915,000</u></b>	<b><u>917,000</u></b>	
A03303	Electricity			<u>50,000</u>		
001	Electricity			50,000		
A03304	Hot and cold weather charges			<u>865,000</u>	<u>917,000</u>	
001	Hot and Cold Weather Charges				917,000	
003	Gilgit-Baltistan Weather Charges			865,000		
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>2,400,000</u></b>	<b><u>931,000</u></b>	
A03402	Rent for office building			<u>2,400,000</u>	<u>931,000</u>	
001	Rent for Office Building			2,400,000	931,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,000,000</u></b>	<b><u>3,835,000</u></b>	
A03805	Travelling allowance			<u>1,500,000</u>	<u>1,500,000</u>	
001	Travelling Allowance			1,500,000	1,500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>3,500,000</u>	<u>2,335,000</u>	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			3,500,000	2,335,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1864</b>	<b>DDO Service Tribunal Gilgit-Baltistan</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>2,230,000</u></b>	<b><u>1,194,000</u></b>	
A03901	Stationery			<u>1,000,000</u>	<u>540,000</u>	
001	Stationery			1,000,000	540,000	
A03902	Printing and publication			<u>200,000</u>	<u>80,000</u>	
001	PRINTING AND PUBLICATION				80,000	
A03905	Newspapers periodicals and books			<u>200,000</u>	<u>40,000</u>	
001	Newspapers, Periodicals and Books			200,000	40,000	
A03906	Uniforms and protective clothing			<u>30,000</u>		
001	Uniforms and Protective Clothing			30,000		
A03970	Others			<u>800,000</u>	<u>534,000</u>	
001	Others			800,000	534,000	
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>				<b><u>2,992,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>				<b><u>2,992,000</u></b>	
A04114	Superannuation Encashment of L.P.R				<u>2,992,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R				2,992,000	
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>				<b><u>36,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>				<b><u>36,000</u></b>	
A05219	Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.				36,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>1,000,000</u></b>	<b><u>563,000</u></b>	
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>1,000,000</u></b>	<b><u>563,000</u></b>	
A06301	Entertainments & Gifts			<u>1,000,000</u>	<u>563,000</u>	
001	Entertainments & Gifts			1,000,000	563,000	
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1864</b>	<b>DDO Service Tribunal Gilgit-Baltistan</b>					
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>500,000</u>	<u>500,000</u>	
A09601	Purchase of Plant and Machinery			<u>500,000</u>	<u>500,000</u>	
001	Purchase of Plant & Machinery			500,000	500,000	
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>500,000</u>	<u>500,000</u>	
A09701	Purchase of Furniture and Fixture			500,000	500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,600,000</u>	<u>1,342,000</u>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>1,500,000</u>	<u>1,342,000</u>	
A13001	Transport			<u>1,500,000</u>	<u>1,342,000</u>	
001	Transport			1,500,000	1,342,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>		
A13101	Machinery and Equipment			<u>50,000</u>		
001	Machinery and Equipment			50,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>		
A13201	Furniture and Fixtures			<u>50,000</u>		
001	Furniture and Fixture			50,000		
<b>DDO Service Tribunal Gilgit-Baltistan</b>				<b>102,939,000</b>	<b>65,941,000</b>	<b>38,961,000</b>



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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSE</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>GL1868</b>	<b>Advocate General</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>58,467,000</u></b>	<b><u>61,630,000</u></b>	<b><u>61,438,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27</u></b>	<b><u>27</u></b>	<b><u>15,613,000</u></b>	<b><u>15,160,000</u></b>	<b><u>15,469,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>8,223,000</u></b>	<b><u>7,993,000</u></b>	<b><u>8,145,000</u></b>
A01101	Total Basic Pay		<u>7</u>	<u>7</u>	<u>7,825,000</u>	<u>7,602,000</u>	<u>7,754,000</u>
A040	Advocate General	(BPS-20)	1	1	1,200,000		1,189,000
A023	Additional Advocate General	(BPS-19)	2	2	3,032,000		3,005,000
D036	Deputy Advocate General	(BPS-19)	1	1	1,325,000		1,313,000
D036	Deputy Advocate General	(BPS-18)	1	1	1,296,000		1,284,000
S116	Stenographer	(BPS-16)	2	2	972,000		963,000
A01103	Special pay				398,000	391,000	391,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>7,390,000</u></b>	<b><u>7,167,000</u></b>	<b><u>7,324,000</u></b>
A01151	Total Pay of Other Staff		<u>20</u>	<u>20</u>	<u>6,974,000</u>	<u>6,752,000</u>	<u>6,909,000</u>
A068	Assistant	(BPS-16)	2	2	1,405,000		1,392,000
S117	Stenotypist	(BPS-14)	2	2	770,000		763,000
U019	Upper Division Clerk	(BPS-14)	1	1	437,000		433,000
L093	Lower Division Clerk	(BPS-11)	3	3	875,000		867,000
D159	Driver	(BPS-05)	4	4	1,514,000		1,500,000
C053	Chowkidar	(BPS-02)	1	1	255,000		254,000
N006	Naib Qasid	(BPS-02)	3	3	850,000		842,000
C053	Chowkidar	(BPS-01)	1	1	224,000		221,000
N006	Naib Qasid	(BPS-01)	2	2	420,000		416,000
S167	Sweeper	(BPS-01)	1	1	224,000		221,000
A01153	Special pay				416,000	415,000	415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1868</b>	<b>Advocate General</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>42,854,000</u></b>	<b><u>46,470,000</u></b>	<b><u>45,969,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>39,746,000</u></b>	<b><u>41,057,000</u></b>	<b><u>40,689,000</u></b>
A01202	House rent Allowance			2,228,000	2,386,000	2,365,000
A01203	Conveyance allowance			566,000	607,000	602,000
A0120D	Integrated Allowance			63,000	65,000	65,000
A01211	Hill allowance			19,000	19,000	19,000
A01216	Qualification allowance			9,000	9,000	9,000
A01217	Medical allowance			570,000	504,000	499,000
A01224	Entertainment allowance			35,000	18,000	18,000
A0122S	Utility Allowance			785,000	804,000	797,000
A0123X	Ad-hoc Relief Allowance 2020			1,578,000	1,666,000	1,651,000
A01248	Judicial Allowance			1,125,000	1,152,000	1,142,000
A0124C	Disparity Reduction Allowance			1,185,000	1,016,000	1,007,000
A0124N	Disparity Reduction Allowance 2022- 15%			636,000	633,000	627,000
A0124R	Adhoc Relief Allowance 2022			1,180,000	1,186,000	1,175,000
A0124X	Adhoc Relief Allowance 2023			3,995,000	4,016,000	3,980,000
A01252	Non Practicing Allowance			25,772,000	24,000,000	23,784,000
A0125E	Adhoc Relief Allowance 2024				2,976,000	2,949,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,108,000</u></b>	<b><u>5,413,000</u></b>	<b><u>5,280,000</u></b>
A01274	Medical charges				85,000	
A01277	Contingent paid staff			<u>3,108,000</u>	<u>5,328,000</u>	<u>5,280,000</u>
001	Contingent Paid Staff			3,108,000	5,328,000	5,280,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>6,756,000</u></b>	<b><u>7,394,000</u></b>	<b><u>8,156,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>155,000</u></b>	<b><u>205,000</u></b>	<b><u>155,000</u></b>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
001	Telephone and Trunk Calls			150,000	200,000	150,000

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1868</b>	<b>Advocate General</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>850,000</u></b>	<b><u>833,000</u></b>	<b><u>950,000</u></b>
A03301	Gas			<u>300,000</u>	<u>287,000</u>	<u>300,000</u>
001	Gas			300,000	287,000	300,000
A03303	Electricity			<u>50,000</u>	<u>55,000</u>	<u>50,000</u>
001	Electricity			50,000	55,000	50,000
A03304	Hot and cold weather charges			<u>500,000</u>	<u>491,000</u>	<u>600,000</u>
001	Hot and Cold Weather Charges				491,000	
003	Gilgit-Baltistan Weather Charges			500,000		600,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>100,000</u></b>	<b><u>59,000</u></b>	<b><u>100,000</u></b>
A03603	Registration			100,000	59,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,700,000</u></b>	<b><u>5,147,000</u></b>	<b><u>5,800,000</u></b>
A03805	Travelling allowance			<u>1,500,000</u>	<u>1,650,000</u>	<u>1,600,000</u>
001	Travelling Allowance			1,500,000	1,650,000	1,600,000
A03807	P.O.L Charges A.planes			<u>3,200,000</u>	<u>3,497,000</u>	<u>4,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			3,200,000	3,497,000	4,200,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>950,000</u></b>	<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>
A03901	Stationery			<u>400,000</u>	<u>500,000</u>	<u>600,000</u>
001	Stationery			400,000	500,000	600,000
A03902	Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	PRINTING AND PUBLICATION				50,000	50,000
A03970	Others			<u>500,000</u>	<u>600,000</u>	<u>500,000</u>
001	Others			500,000	600,000	500,000
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>				<b><u>107,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>				<b><u>107,000</u></b>	
A05219	Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.				107,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1868</b>	<b>Advocate General</b>					
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<u>100,000</u>	<u>250,000</u>	<u>100,000</u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>100,000</u>	<u>250,000</u>	<u>100,000</u>
A06301	Entertainments & Gifts			<u>100,000</u>	<u>250,000</u>	<u>100,000</u>
001	Entertainments & Gifts			100,000	250,000	100,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09601	Purchase of Plant and Machinery			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Purchase of Plant & Machinery			500,000	500,000	500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,100,000</u>	<u>3,100,000</u>	<u>2,550,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>2,000,000</u>	<u>3,000,000</u>	<u>2,500,000</u>
A13001	Transport			<u>2,000,000</u>	<u>3,000,000</u>	<u>2,500,000</u>
001	Transport			2,000,000	3,000,000	2,500,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	
A13201	Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	
001	Furniture and Fixture			50,000	50,000	
<b>Advocate General</b>				<b>67,923,000</b>	<b>72,981,000</b>	<b>72,744,000</b>

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>GN1123</b>	<b>District Attorney, Ghanche</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>4,272,000</u></b>	<b><u>3,139,000</u></b>	<b><u>4,340,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<b><u>2,233,000</u></b>	<b><u>986,000</u></b>	<b><u>2,195,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>2,003,000</u></b>	<b><u>986,000</u></b>	<b><u>1,987,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,935,000</u>	<u>917,000</u>	<u>1,918,000</u>
D134	District Attorney	(BPS-18)	1	1	1,470,000		1,457,000
D186	Deputy District Attorney	(BPS-17)	1	1	465,000		461,000
A01103	Special pay				68,000	69,000	69,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1</b>	<b>1</b>	<b><u>230,000</u></b>		<b><u>208,000</u></b>
A01151	Total Pay of Other Staff		1	1	<u>210,000</u>		<u>208,000</u>
L093	Lower Division Clerk	(BPS-11)	1	1	210,000		208,000
A01153	Special pay				20,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,039,000</u></b>	<b><u>2,153,000</u></b>	<b><u>2,145,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,151,000</u></b>	<b><u>1,265,000</u></b>	<b><u>1,265,000</u></b>
A01202	House rent Allowance				68,000	70,000	70,000
A01203	Conveyance allowance				205,000		
A01211	Hill allowance				1,000		
A01216	Qualification allowance				59,000		
A01217	Medical allowance				29,000	30,000	30,000
A0123X	Ad-hoc Relief Allowance 2020				84,000	92,000	92,000
A0124C	Disparity Reduction Allowance				129,000	133,000	133,000
A0124N	Disparity Reduction Allowance 2022- 15%				78,000	80,000	80,000
A0124R	Adhoc Relief Allowance 2022				78,000	80,000	80,000
A0124X	Adhoc Relief Allowance 2023				244,000	251,000	251,000
A01252	Non Practicing Allowance				176,000	345,000	345,000
A0125E	Adhoc Relief Allowance 2024					184,000	184,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>888,000</u></b>	<b><u>888,000</u></b>	<b><u>880,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GN1123</b>	<b>District Attorney, Ghanche</b>					
A01277	Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>880,000</u>
001	Contingent Paid Staff			888,000	888,000	880,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>1,405,000</b></u>	<u><b>979,000</b></u>	<u><b>1,542,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>35,000</b></u>	<u><b>35,000</b></u>	<u><b>35,000</b></u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>70,000</b></u>	<u><b>71,000</b></u>	<u><b>90,000</b></u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>40,000</u>	<u>41,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				41,000	
003	Gilgit-Baltistan Weather Charges			40,000		60,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u><b>100,000</b></u>		<u><b>100,000</b></u>
A03402	Rent for office building			<u>100,000</u>		<u>100,000</u>
001	Rent for Office Building			100,000		100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>850,000</b></u>	<u><b>523,000</b></u>	<u><b>947,000</b></u>
A03805	Travelling allowance			<u>250,000</u>	<u>114,000</u>	<u>287,000</u>
001	Travelling Allowance			250,000	114,000	287,000
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>409,000</u>	<u>660,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	409,000	660,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>350,000</b></u>	<u><b>350,000</b></u>	<u><b>370,000</b></u>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Stationery			200,000	200,000	220,000
A03902	Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GN1123</b>	<b>District Attorney, Ghanche</b>					
001	PRINTING AND PUBLICATION				50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>320,000</b></u>	<u><b>320,000</b></u>	<u><b>310,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001	Furniture and Fixture			10,000	10,000	
<b>District Attorney, Ghanche</b>				<b>5,997,000</b>	<b>4,438,000</b>	<b>6,192,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>GZ1123</b>	<b>District Attorney, Ghizer</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>3,183,000</u></b>	<b><u>3,324,000</u></b>	<b><u>3,203,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<b><u>1,184,000</u></b>	<b><u>1,182,000</u></b>	<b><u>1,154,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>915,000</u></b>	<b><u>1,182,000</u></b>	<b><u>907,000</u></b>
A01101	Total Basic Pay		2	2	<u>855,000</u>	<u>1,122,000</u>	<u>847,000</u>
D134	District Attorney (BPS-18)		1	1	556,000		551,000
D186	Deputy District Attorney (BPS-17)		1	1	299,000		296,000
A01103	Special pay				60,000	60,000	60,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1</b>	<b>1</b>	<b><u>269,000</u></b>		<b><u>247,000</u></b>
A01151	Total Pay of Other Staff		1	1	<u>249,000</u>		<u>247,000</u>
L093	Lower Division Clerk (BPS-11)		1	1	249,000		247,000
A01153	Special pay				20,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,999,000</u></b>	<b><u>2,142,000</u></b>	<b><u>2,049,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,555,000</u></b>	<b><u>1,698,000</u></b>	<b><u>1,605,000</u></b>
A01202	House rent Allowance				93,000	93,000	
A01203	Conveyance allowance				88,000		
A01217	Medical allowance				29,000	30,000	30,000
A01238	Charge allowance					219,000	219,000
A0123X	Ad-hoc Relief Allowance 2020				107,000	113,000	113,000
A0124C	Disparity Reduction Allowance				620,000	159,000	159,000
A0124N	Disparity Reduction Allowance 2022- 15%				89,000	101,000	101,000
A0124R	Adhoc Relief Allowance 2022				100,000	101,000	101,000
A0124X	Adhoc Relief Allowance 2023				311,000	313,000	313,000
A01252	Non Practicing Allowance				118,000	344,000	344,000
A0125E	Adhoc Relief Allowance 2024					225,000	225,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>444,000</u></b>	<b><u>444,000</u></b>	<b><u>444,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GZ1123</b>	<b>District Attorney, Ghizer</b>					
A01277	Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Contingent Paid Staff			444,000	444,000	444,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>1,300,000</b></u>	<u><b>1,350,000</b></u>	<u><b>1,430,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>35,000</b></u>	<u><b>35,000</b></u>	<u><b>35,000</b></u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>65,000</b></u>	<u><b>65,000</b></u>	<u><b>90,000</b></u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>35,000</u>	<u>35,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				35,000	
003	Gilgit-Baltistan Weather Charges			35,000		60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>850,000</b></u>	<u><b>850,000</b></u>	<u><b>935,000</b></u>
A03805	Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001	Travelling Allowance			250,000	250,000	275,000
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	660,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>350,000</b></u>	<u><b>400,000</b></u>	<u><b>370,000</b></u>
A03901	Stationery			<u>200,000</u>	<u>250,000</u>	<u>220,000</u>
001	Stationery			200,000	250,000	220,000
A03902	Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	PRINTING AND PUBLICATION				50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>320,000</b></u>	<u><b>370,000</b></u>	<u><b>310,000</b></u>

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GZ1123</b>	<b>District Attorney, Ghizer</b>					
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>300,000</b></u>	<u><b>350,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>300,000</u>	<u>350,000</u>	<u>300,000</u>
001	Transport			300,000	350,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001	Furniture and Fixture			10,000	10,000	
<b>District Attorney, Ghizer</b>				<b>4,803,000</b>	<b>5,044,000</b>	<b>4,943,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>HN1123</b>	<b>District Attorney, Hunza</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<b><u>2,015,000</u></b>	<b><u>2,511,000</u></b>	<b><u>2,406,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>1</b>	<b><u>792,000</u></b>	<b><u>884,000</u></b>	<b><u>787,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>792,000</u></b>	<b><u>884,000</u></b>	<b><u>787,000</u></b>
A01101	Total Basic Pay	1	1	<u>734,000</u>	<u>824,000</u>	<u>727,000</u>
D134	District Attorney (BPS-18)	1	1	734,000		727,000
A01103	Special pay			58,000	60,000	60,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,223,000</u></b>	<b><u>1,627,000</u></b>	<b><u>1,619,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>779,000</u></b>	<b><u>1,183,000</u></b>	<b><u>1,175,000</u></b>
A01202	House rent Allowance			67,000	70,000	70,000
A01203	Conveyance allowance			59,000		
A01217	Medical allowance			28,000	30,000	30,000
A0123X	Ad-hoc Relief Allowance 2020			66,000	83,000	80,000
A0124C	Disparity Reduction Allowance			111,000	120,000	120,000
A0124N	Disparity Reduction Allowance			67,000	74,000	74,000
	2022- 15%					
A0124R	Adhoc Relief Allowance 2022			67,000	74,000	74,000
A0124X	Adhoc Relief Allowance 2023			198,000	223,000	223,000
A01252	Non Practicing Allowance			116,000	344,000	344,000
A0125E	Adhoc Relief Allowance 2024				165,000	160,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>444,000</u></b>	<b><u>444,000</u></b>	<b><u>444,000</u></b>
A01277	Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Contingent Paid Staff			444,000	444,000	444,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,601,000</u></b>	<b><u>1,779,000</u></b>	<b><u>1,760,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>44,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>29,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	29,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>HN1123</b>	<b>District Attorney, Hunza</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>36,000</u></b>	<b><u>64,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>6,000</u>	<u>34,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				34,000	
003	Gilgit-Baltistan Weather Charges			6,000		60,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>330,000</u></b>	<b><u>471,000</u></b>	<b><u>330,000</u></b>
A03402	Rent for office building			<u>330,000</u>	<u>471,000</u>	<u>330,000</u>
001	Rent for Office Building			330,000	471,000	330,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>935,000</u></b>
A03805	Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001	Travelling Allowance			250,000	250,000	275,000
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	660,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>370,000</u></b>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Stationery			200,000	200,000	220,000
A03902	Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	PRINTING AND PUBLICATION				50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>310,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>HN1123</b>	<b>District Attorney, Hunza</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001	Furniture and Fixture			10,000	10,000	
<b>District Attorney, Hunza</b>				<b>3,936,000</b>	<b>4,610,000</b>	<b>4,476,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>NG1701</b>	<b>District Attorney Nagar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>5,524,000</u></b>	<b><u>3,614,000</u></b>	<b><u>6,072,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b><u>4,141,000</u></b>	<b><u>1,652,000</u></b>	<b><u>4,110,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>3,937,000</u></b>	<b><u>1,455,000</u></b>	<b><u>3,904,000</u></b>
A01101	Total Basic Pay		2	2	<u>3,860,000</u>	<u>1,377,000</u>	<u>3,826,000</u>
D134	District Attorney (BPS-18)		1	1	1,930,000		1,913,000
D186	Deputy District Attorney (BPS-17)		1	1	1,930,000		1,913,000
A01103	Special pay				77,000	78,000	78,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>204,000</u></b>	<b><u>197,000</u></b>	<b><u>206,000</u></b>
A01151	Total Pay of Other Staff		2	2	<u>190,000</u>	<u>182,000</u>	<u>191,000</u>
D021	Data Entry Operator (BPS-12)		1	1	30,000		32,000
N006	Naib Qasid (BPS-01)		1	1	160,000		159,000
A01153	Special pay				14,000	15,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,383,000</u></b>	<b><u>1,962,000</u></b>	<b><u>1,962,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,383,000</u></b>	<b><u>1,962,000</u></b>	<b><u>1,962,000</u></b>
A01202	House rent Allowance				83,000	86,000	86,000
A01203	Conveyance allowance				21,000	22,000	22,000
A0120D	Integrated Allowance				10,000	9,000	9,000
A01211	Hill allowance				1,000	2,000	2,000
A01217	Medical allowance				46,000	48,000	48,000
A01226	Computer allowance				9,000		
A0123X	Ad-hoc Relief Allowance 2020				155,000	165,000	165,000
A0124C	Disparity Reduction Allowance				223,000	229,000	229,000
A0124N	Disparity Reduction Allowance 2022- 15%				139,000	143,000	143,000
A0124R	Adhoc Relief Allowance 2022				139,000	143,000	143,000
A0124X	Adhoc Relief Allowance 2023				439,000	450,000	450,000
A01252	Non Practicing Allowance				118,000	344,000	344,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>NG1701</b>	<b>District Attorney Nagar</b>					
A0125E	Adhoc Relief Allowance 2024				321,000	321,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,306,000</u></b>	<b><u>1,285,000</u></b>	<b><u>1,430,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>71,000</u></b>	<b><u>50,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>9,000</u>	<u>30,000</u>
001	Electricity			30,000	9,000	30,000
A03304	Hot and cold weather charges			<u>41,000</u>	<u>41,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				41,000	
003	Gilgit-Baltistan Weather Charges			41,000		60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>935,000</u></b>
A03805	Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001	Travelling Allowance			250,000	250,000	275,000
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	660,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>370,000</u></b>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Stationery			200,000	200,000	220,000
A03902	Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	PRINTING AND PUBLICATION				50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>310,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>NG1701</b>	<b>District Attorney Nagar</b>					
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001	Furniture and Fixture			10,000	10,000	
<b>District Attorney Nagar</b>				<b>7,150,000</b>	<b>5,219,000</b>	<b>7,812,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>RG1701</b>	<b>District Attorney Kharmang</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>2,013,000</u></b>	<b><u>2,694,000</u></b>	<b><u>3,122,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b><u>1,685,000</u></b>	<b><u>1,176,000</u></b>	<b><u>1,604,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,249,000</u></b>	<b><u>979,000</u></b>	<b><u>1,172,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,122,000</u>	<u>919,000</u>	<u>1,112,000</u>
D134	District Attorney	(BPS-18)	1	1	682,000		676,000
D186	Deputy District Attorney	(BPS-17)	1	1	440,000		436,000
A01103	Special pay				127,000	60,000	60,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>436,000</u></b>	<b><u>197,000</u></b>	<b><u>432,000</u></b>
A01151	Total Pay of Other Staff		2	2	<u>422,000</u>	<u>182,000</u>	<u>417,000</u>
D021	Data Entry Operator	(BPS-12)	1	1	238,000		236,000
N006	Naib Qasid	(BPS-01)	1	1	184,000		181,000
A01153	Special pay				14,000	15,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>328,000</u></b>	<b><u>1,518,000</u></b>	<b><u>1,518,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>328,000</u></b>	<b><u>1,518,000</u></b>	<b><u>1,518,000</u></b>
A01202	House rent Allowance				16,000	86,000	86,000
A01203	Conveyance allowance				21,000	22,000	22,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01211	Hill allowance				1,000	2,000	2,000
A01217	Medical allowance				18,000	48,000	48,000
A01239	Special allowance				118,000		
A0123X	Ad-hoc Relief Allowance 2020				26,000	119,000	119,000
A0124C	Disparity Reduction Allowance				27,000	153,000	153,000
A0124N	Disparity Reduction Allowance				16,000	97,000	97,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				16,000	97,000	97,000
A0124X	Adhoc Relief Allowance 2023				59,000	309,000	309,000
A01252	Non Practicing Allowance					345,000	345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>RG1701</b>	<b>District Attorney Kharmang</b>					
A0125E	Adhoc Relief Allowance 2024				229,000	229,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,278,000</u></b>	<b><u>1,040,000</u></b>	<b><u>1,430,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>		<b><u>35,000</u></b>
A03201	Postage and telegraph			15,000		15,000
A03202	Telephone and trunk call			<u>20,000</u>		<u>20,000</u>
001	Telephone and Trunk Calls			20,000		20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>43,000</u></b>	<b><u>41,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity			<u>30,000</u>		<u>30,000</u>
001	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>13,000</u>	<u>41,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				41,000	
003	Gilgit-Baltistan Weather Charges			13,000		60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>649,000</u></b>	<b><u>935,000</u></b>
A03805	Travelling allowance			<u>250,000</u>	<u>49,000</u>	<u>275,000</u>
001	Travelling Allowance			250,000	49,000	275,000
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	660,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>370,000</u></b>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Stationery			200,000	200,000	220,000
A03902	Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	PRINTING AND PUBLICATION				50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>310,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>RG1701</b>	<b>District Attorney Kharmang</b>					
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001	Furniture and Fixture			10,000	10,000	
<b>District Attorney Kharmang</b>				<b>3,611,000</b>	<b>4,054,000</b>	<b>4,862,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>SD1123</b>	<b>District Attorney, Skardu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>5,299,000</u></b>	<b><u>4,289,000</u></b>	<b><u>5,025,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b><u>2,357,000</u></b>	<b><u>1,550,000</u></b>	<b><u>2,291,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,918,000</u></b>	<b><u>1,275,000</u></b>	<b><u>1,856,000</u></b>
A01101	Total Basic Pay		3	3	<u>1,847,000</u>	<u>1,250,000</u>	<u>1,831,000</u>
D134	District Attorney	(BPS-18)	1	1	792,000		784,000
D186	Deputy District Attorney	(BPS-17)	1	1	695,000		690,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	360,000		357,000
A01103	Special pay				62,000	25,000	25,000
A01150	Others				9,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>439,000</u></b>	<b><u>275,000</u></b>	<b><u>435,000</u></b>
A01151	Total Pay of Other Staff		2	2	<u>424,000</u>	<u>259,000</u>	<u>419,000</u>
L093	Lower Division Clerk	(BPS-11)	1	1	224,000		221,000
D159	Driver	(BPS-04)	1	1	200,000		198,000
A01153	Special pay				15,000	16,000	16,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,942,000</u></b>	<b><u>2,739,000</u></b>	<b><u>2,734,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,498,000</u></b>	<b><u>2,278,000</u></b>	<b><u>2,290,000</u></b>
A01202	House rent Allowance				131,000	89,000	89,000
A01203	Conveyance allowance				80,000	83,000	83,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				118,000	120,000	120,000
A01211	Hill allowance				1,000	2,000	2,000
A01216	Qualification allowance				122,000	60,000	60,000
A01217	Medical allowance				68,000	53,000	53,000
A01236	Deputation allowance				166,000	179,000	179,000
A01238	Charge allowance				15,000	13,000	25,000
A01239	Special allowance				118,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>SD1123</b>	<b>District Attorney, Skardu</b>					
A0123X	Ad-hoc Relief Allowance 2020			212,000	156,000	156,000
A0124C	Disparity Reduction Allowance			292,000	200,000	200,000
A0124N	Disparity Reduction Allowance 2022- 15%			189,000	130,000	130,000
A0124R	Adhoc Relief Allowance 2022			189,000	130,000	130,000
A0124X	Adhoc Relief Allowance 2023			601,000	414,000	414,000
A01252	Non Practicing Allowance			196,000	347,000	347,000
A0125E	Adhoc Relief Allowance 2024				302,000	302,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>444,000</u></b>	<b><u>461,000</u></b>	<b><u>444,000</u></b>
A01274	Medical charges				17,000	
A01277	Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Contingent Paid Staff			444,000	444,000	444,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,334,000</u></b>	<b><u>1,243,000</u></b>	<b><u>1,430,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>99,000</u></b>	<b><u>77,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>69,000</u>	<u>47,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				47,000	
003	Gilgit-Baltistan Weather Charges			69,000		60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>521,000</u></b>	<b><u>935,000</u></b>
A03805	Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001	Travelling Allowance			250,000	250,000	275,000
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>271,000</u>	<u>660,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	271,000	660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>SD1123</b>	<b>District Attorney, Skardu</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>350,000</u></b>	<b><u>610,000</u></b>	<b><u>370,000</u></b>
A03901	Stationery			<u>200,000</u>	<u>290,000</u>	<u>220,000</u>
001	Stationery			200,000	290,000	220,000
A03902	Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	PRINTING AND PUBLICATION				50,000	50,000
A03970	Others			<u>100,000</u>	<u>270,000</u>	<u>100,000</u>
001	Others			100,000	270,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>320,000</u></b>	<b><u>230,000</u></b>	<b><u>310,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>210,000</u></b>	<b><u>300,000</u></b>
A13001	Transport			<u>300,000</u>	<u>210,000</u>	<u>300,000</u>
001	Transport			300,000	210,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001	Furniture and Fixture			10,000	10,000	
<b>District Attorney, Skardu</b>				<b>6,953,000</b>	<b>5,762,000</b>	<b>6,765,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>SD1868</b>	<b>Deputy Advocate General Baltistan Division</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>4,723,000</u></b>	<b><u>4,963,000</u></b>	<b><u>5,093,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1</b>	<b>1</b>	<b><u>939,000</u></b>	<b><u>773,000</u></b>	<b><u>935,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>939,000</u></b>	<b><u>773,000</u></b>	<b><u>935,000</u></b>
A01101	Total Basic Pay		1	1	<u>883,000</u>	<u>713,000</u>	<u>875,000</u>
D036	Deputy Advocate General	(BPS-18)	1	1	883,000		875,000
A01103	Special pay				56,000	60,000	60,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,784,000</u></b>	<b><u>4,190,000</u></b>	<b><u>4,158,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,784,000</u></b>	<b><u>4,190,000</u></b>	<b><u>4,158,000</u></b>
A01202	House rent Allowance				65,000	70,000	70,000
A01217	Medical allowance				27,000	30,000	30,000
A0123X	Ad-hoc Relief Allowance 2020				68,000	72,000	72,000
A0124R	Adhoc Relief Allowance 2022				67,000	70,000	70,000
A0124X	Adhoc Relief Allowance 2023				204,000	205,000	205,000
A01252	Non Practicing Allowance				3,353,000	3,600,000	3,568,000
A0125E	Adhoc Relief Allowance 2024					143,000	143,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,053,000</u></b>	<b><u>2,003,000</u></b>	<b><u>2,350,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A03201	Postage and telegraph				5,000	5,000	5,000
A03202	Telephone and trunk call				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls				50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>378,000</u></b>	<b><u>328,000</u></b>	<b><u>410,000</u></b>
A03301	Gas				<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Gas				300,000	300,000	300,000
A03303	Electricity				<u>50,000</u>		<u>50,000</u>
001	Electricity				50,000		50,000
A03304	Hot and cold weather charges				<u>28,000</u>	<u>28,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>SD1868</b>	<b>Deputy Advocate General Baltistan Division</b>					
001	Hot and Cold Weather Charges				28,000	
003	Gilgit-Baltistan Weather Charges			28,000		60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,250,000</u></b>	<b><u>1,250,000</u></b>	<b><u>1,495,000</u></b>
A03805	Travelling allowance			<u>450,000</u>	<u>450,000</u>	<u>495,000</u>
001	Travelling Allowance			450,000	450,000	495,000
A03807	P.O.L Charges A.planes			<u>800,000</u>	<u>800,000</u>	<u>1,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			800,000	800,000	1,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>370,000</u></b>	<b><u>370,000</u></b>	<b><u>390,000</u></b>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Stationery			200,000	200,000	220,000
A03902	Printing and publication			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	PRINTING AND PUBLICATION				20,000	20,000
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others			150,000	150,000	150,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A06301	Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Entertainments & Gifts			50,000	50,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>550,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
A13001	Transport			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Transport			500,000	500,000	500,000



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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>SD1868</b>	<b>Deputy Advocate General Baltistan Division</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	
A13201	Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	
001	Furniture and Fixture			50,000	50,000	
<b>Deputy Advocate General Baltistan Division</b>				<b>7,426,000</b>	<b>7,616,000</b>	<b>8,043,000</b>

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>SS1701</b>	<b>District Attorney Shigar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<b><u>1,905,000</u></b>	<b><u>2,230,000</u></b>	<b><u>2,343,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>1,087,000</u></b>	<b><u>966,000</u></b>	<b><u>1,079,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>663,000</u></b>	<b><u>769,000</u></b>	<b><u>658,000</u></b>
A01101	Total Basic Pay	1	1	<u>614,000</u>	<u>719,000</u>	<u>608,000</u>
D134	District Attorney (BPS-18)	1	1	614,000		608,000
A01103	Special pay			49,000	50,000	50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>424,000</u></b>	<b><u>197,000</u></b>	<b><u>421,000</u></b>
A01151	Total Pay of Other Staff	2	2	<u>410,000</u>	<u>182,000</u>	<u>406,000</u>
D021	Data Entry Operator (BPS-12)	1	1	230,000		228,000
N006	Naib Qasid (BPS-01)	1	1	180,000		178,000
A01153	Special pay			14,000	15,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>818,000</u></b>	<b><u>1,264,000</u></b>	<b><u>1,264,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>818,000</u></b>	<b><u>1,264,000</u></b>	<b><u>1,264,000</u></b>
A01202	House rent Allowance			73,000	75,000	75,000
A01203	Conveyance allowance			21,000	22,000	22,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A01211	Hill allowance			1,000	2,000	2,000
A01217	Medical allowance			41,000	43,000	43,000
A0123X	Ad-hoc Relief Allowance 2020			84,000	99,000	99,000
A0124C	Disparity Reduction Allowance			107,000	130,000	130,000
A0124N	Disparity Reduction Allowance 2022- 15%			75,000	81,000	81,000
A0124R	Adhoc Relief Allowance 2022			75,000	81,000	81,000
A0124X	Adhoc Relief Allowance 2023			233,000	257,000	257,000
A01252	Non Practicing Allowance			98,000	275,000	275,000
A0125E	Adhoc Relief Allowance 2024				188,000	188,000

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>SS1701</b>	<b>District Attorney Shigar</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,536,000</u></b>	<b><u>1,606,000</u></b>	<b><u>1,660,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>71,000</u></b>	<b><u>41,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity			<u>30,000</u>		<u>30,000</u>
001	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>41,000</u>	<u>41,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				41,000	
003	Gilgit-Baltistan Weather Charges			41,000		60,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>230,000</u></b>
A03402	Rent for office building			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
001	Rent for Office Building			230,000	230,000	230,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>900,000</u></b>	<b><u>935,000</u></b>
A03805	Travelling allowance			<u>250,000</u>	<u>300,000</u>	<u>275,000</u>
001	Travelling Allowance			250,000	300,000	275,000
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	660,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>350,000</u></b>	<b><u>400,000</u></b>	<b><u>370,000</u></b>
A03901	Stationery			<u>200,000</u>	<u>250,000</u>	<u>220,000</u>
001	Stationery			200,000	250,000	220,000
A03902	Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	PRINTING AND PUBLICATION				50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>SS1701</b>	<b>District Attorney Shigar</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>320,000</u>	<u>320,000</u>	<u>310,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001	Furniture and Fixture			10,000	10,000	
<b>District Attorney Shigar</b>				<b>3,761,000</b>	<b>4,156,000</b>	<b>4,313,000</b>

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**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>						
<b>0361</b>	<b>ADMINISTRATION</b>						
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>						
<b>GL1508</b>	<b>Secretary Law &amp; Prosecution Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>62,988,000</u></b>	<b><u>80,999,000</u></b>	<b><u>80,064,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>60</u></b>	<b><u>60</u></b>	<b><u>23,983,000</u></b>	<b><u>25,568,000</u></b>	<b><u>24,102,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>14,631,000</u></b>	<b><u>15,286,000</u></b>	<b><u>14,831,000</u></b>
A01101	Total Basic Pay		<u>19</u>	<u>19</u>	<u>13,812,000</u>	<u>14,433,000</u>	<u>13,991,000</u>
C011	Chairman GB Public Services Commission	(BPS-21)	1	1	1,133,000		1,123,000
S014	Secretary	(BPS-20)	1	1	1,599,000		1,585,000
D157	Draftsman	(BPS-19)	1	1	868,000		861,000
D074	Deputy Secretary	(BPS-18)	1	1	1,047,000		1,038,000
D082	Deputy Secretary (Prosecution)	(BPS-18)	1	1	1,047,000		1,038,000
D172	Deputy Secretary (Litigation)	(BPS-18)	1	1	1,047,000		1,038,000
F048	Finance & Accounts Officer	(BPS-17)	1	1	452,000		448,000
L101	Legal Advisor	(BPS-17)		1			601,000
P003	P.A. to Secretary Law	(BPS-17)	1	1	1,224,000		1,213,000
S016	Section Officer	(BPS-17)	2	2	1,212,000		1,201,000
S147	Superintendent	(BPS-17)	1	1	583,000		578,000
S178	Section Officer (Litigation)	(BPS-17)	1	1	606,000		601,000
A129	Assistant Legal Advisor	(BPS-16)	1		304,000		
C077	Computer Operator	(BPS-16)	6	6	2,690,000		2,666,000
A01102	Personal pay				6,000		
A01103	Special pay				792,000	835,000	822,000
A01105	Qualification Pay				21,000	18,000	18,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>41</u></b>	<b><u>41</u></b>	<b><u>9,352,000</u></b>	<b><u>10,282,000</u></b>	<b><u>9,271,000</u></b>
A01151	Total Pay of Other Staff		<u>41</u>	<u>41</u>	<u>8,724,000</u>	<u>9,652,000</u>	<u>8,646,000</u>

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**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>						
<b>0361</b>	<b>ADMINISTRATION</b>						
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>						
<b>GL1508</b>	<b>Secretary Law &amp; Prosecution Gilgit</b>						
A068	Assistant	(BPS-16)	4	4	1,481,000		1,468,000
D021	Data Entry Operator	(BPS-15)	2	2	704,000		698,000
S117	Stenotypist	(BPS-14)	3	3	593,000		587,000
U019	Upper Division Clerk	(BPS-14)	3	3	798,000		791,000
L093	Lower Division Clerk	(BPS-11)	3	3	489,000		485,000
D159	Driver	(BPS-05)	7	7	1,501,000		1,487,000
D003	Daftari	(BPS-03)	1	1	186,000		184,000
C053	Chowkidar	(BPS-02)	1	1	192,000		190,000
N006	Naib Qasid	(BPS-02)	3	3	585,000		581,000
S167	Sweeper	(BPS-02)	1	1	192,000		190,000
C053	Chowkidar	(BPS-01)	1	1	192,000		190,000
N006	Naib Qasid	(BPS-01)	11	11	1,688,000		1,673,000
S167	Sweeper	(BPS-01)	1	1	123,000		122,000
A01153	Special pay				628,000	630,000	625,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>39,005,000</u></b>	<b><u>55,431,000</u></b>	<b><u>55,962,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>38,117,000</u></b>	<b><u>54,806,000</u></b>	<b><u>55,082,000</u></b>
A01201	Senior post Allowance				10,000	15,000	15,000
A01202	House rent Allowance				1,750,000	1,786,000	1,762,000
A01203	Conveyance allowance				1,558,000	1,525,000	1,513,000
A0120D	Integrated Allowance				153,000	152,000	152,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				1,260,000	1,309,000	1,300,000
A01211	Hill allowance				34,000	33,000	33,000
A01216	Qualification allowance				10,000	146,000	146,000
A01217	Medical allowance				939,000	977,000	968,000
A0121L	Legislative Allowance				6,305,000	5,526,000	5,476,000
A0121N	Personal Allowance				19,000	20,000	20,000
A01224	Entertainment allowance				4,000	8,000	8,000
A01226	Computer allowance				106,000	112,000	112,000
A01228	Orderly allowance				137,000	300,000	300,000

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**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>GL1508</b>	<b>Secretary Law &amp; Prosecution Gilgit</b>					
A0122N	Special Conveyance Allowance to Disbalded Employees			47,000	84,000	84,000
A0122S	Utility Allowance			3,519,000	3,575,000	3,541,000
A01235	Secretariat allowance				6,645,000	6,679,000
A01236	Deputation allowance			55,000		
A0123E	Executive Allowance			2,751,000	5,172,000	5,125,000
A0123K	Superior Executive Allowance					854,000
A0123X	Ad-hoc Relief Allowance 2020			2,876,000	3,096,000	3,070,000
A01241	Utility allowance for electricity				5,000	10,000
A0124R	Adhoc Relief Allowance 2022			2,106,000	2,179,000	2,154,000
A0124X	Adhoc Relief Allowance 2023			7,151,000	7,358,000	7,282,000
A01250	Incentive Allowance			7,327,000	9,311,000	9,042,000
A0125E	Adhoc Relief Allowance 2024				5,472,000	5,421,000
A01270	Other					<u>15,000</u>
001	Others					15,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>888,000</b></u>	<u><b>625,000</b></u>	<u><b>880,000</b></u>
A01274	Medical charges				181,000	
A01277	Contingent paid staff			<u>888,000</u>	<u>444,000</u>	<u>880,000</u>
001	Contingent Paid Staff			888,000	444,000	880,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>12,620,000</b></u>	<u><b>59,388,000</b></u>	<u><b>15,680,000</b></u>
<b>A031</b>	<b>TOTAL FEES</b>			<u><b>1,200,000</b></u>	<u><b>1,195,000</b></u>	<u><b>1,200,000</b></u>
A03102	Legal fees			1,200,000	1,195,000	1,200,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>550,000</b></u>	<u><b>264,000</b></u>	<u><b>550,000</b></u>
A03201	Postage and telegraph			50,000	50,000	50,000
A03202	Telephone and trunk call			<u>500,000</u>	<u>214,000</u>	<u>500,000</u>
001	Telephone and Trunk Calls			500,000	214,000	500,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>840,000</b></u>	<u><b>822,000</b></u>	<u><b>1,300,000</b></u>
A03304	Hot and cold weather charges			<u>840,000</u>	<u>822,000</u>	<u>1,300,000</u>
001	Hot and Cold Weather Charges				822,000	
003	Gilgit-Baltistan Weather Charges			840,000		1,300,000

**GC21017 (017)**  
**LAW & PROSECUTION**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>GL1508</b>	<b>Secretary Law &amp; Prosecution Gilgit</b>					
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>900,000</u></b>	<b><u>1,620,000</u></b>	<b><u>900,000</u></b>
A03402	Rent for office building			<u>900,000</u>	<u>840,000</u>	<u>900,000</u>
001	Rent for Office Building				840,000	
004	Rent for Office Building (GB Bar Council)			900,000		900,000
A03403	Rent for residential building				<u>780,000</u>	
001	RENT FOR RESIDENTIAL BUILDING				780,000	
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>				<b><u>170,000</u></b>	
A03603	Registration				170,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>6,500,000</u></b>	<b><u>6,696,000</u></b>	<b><u>8,500,000</u></b>
A03805	Travelling allowance			<u>3,000,000</u>	<u>2,996,000</u>	<u>3,500,000</u>
001	Travelling Allowance			3,000,000	2,996,000	3,500,000
A03807	P.O.L Charges A.planes			<u>3,500,000</u>	<u>3,700,000</u>	<u>5,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			3,500,000	3,700,000	5,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>2,630,000</u></b>	<b><u>48,621,000</u></b>	<b><u>3,230,000</u></b>
A03901	Stationery			<u>1,200,000</u>	<u>856,000</u>	<u>1,800,000</u>
001	Stationery			1,200,000	856,000	1,800,000
A03902	Printing and publication			<u>200,000</u>	<u>22,000</u>	<u>200,000</u>
001	PRINTING AND PUBLICATION				22,000	200,000
A03906	Uniforms and protective clothing			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Uniforms and Protective Clothing			30,000	30,000	30,000
A03970	Others			<u>1,200,000</u>	<u>47,713,000</u>	<u>1,200,000</u>
001	Others			1,200,000	47,713,000	1,200,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>				<b><u>1,639,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>				<b><u>1,639,000</u></b>	
A04114	Superannuation Encashment of L.P.R				<u>1,639,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,639,000	



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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>GL1508</b>	<b>Secretary Law &amp; Prosecution Gilgit</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>					<b><u>100,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>					<b><u>100,000,000</u></b>
A05270	To Others					<u>100,000,000</u>
149	Grant for GB Bar Council (Endowment Fund)					100,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>500,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>500,000</u></b>
A06301	Entertainments & Gifts			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
001	Entertainments & Gifts			400,000	400,000	500,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<b><u>1,000,000</u></b>	<b><u>1,826,000</u></b>	<b><u>1,000,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<b><u>500,000</u></b>	<b><u>924,000</u></b>	<b><u>500,000</u></b>
A09601	Purchase of Plant and Machinery			<u>500,000</u>	<u>924,000</u>	<u>500,000</u>
001	Purchase of Plant & Machinery			500,000	924,000	500,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<b><u>500,000</u></b>	<b><u>902,000</u></b>	<b><u>500,000</u></b>
A09701	Purchase of Furniture and Fixture			500,000	902,000	500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>2,700,000</u></b>	<b><u>4,538,000</u></b>	<b><u>3,100,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>2,500,000</u></b>	<b><u>4,508,000</u></b>	<b><u>3,000,000</u></b>
A13001	Transport			<u>2,500,000</u>	<u>4,508,000</u>	<u>3,000,000</u>
001	Transport			2,500,000	4,508,000	3,000,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>30,000</u></b>	<b><u>100,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>GL1508</b>	<b>Secretary Law &amp; Prosecution Gilgit</b>					
A13101	Machinery and Equipment			<u>100,000</u>	<u>30,000</u>	<u>100,000</u>
001	Machinery and Equipment			100,000	30,000	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>100,000</b></u>		
A13201	Furniture and Fixtures			<u>100,000</u>		
001	Furniture and Fixture			100,000		
<b>Secretary Law &amp; Prosecution Gilgit</b>				<b>79,708,000</b>	<b>148,790,000</b>	<b>200,344,000</b>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
GL4017	BLOCK FOR MANDATORY PAYMENTS					
A01	TOTAL EMPLOYEES RELATED EXPENSES					<u>48,362,000</u>
A012	TOTAL ALLOWANCES					<u>48,362,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>48,362,000</u>
A01270	Other					<u>48,362,000</u>
017	Mandatory ERE Payments					48,362,000
<b>BLOCK FOR MANDATORY PAYMENTS</b>						<b>48,362,000</b>