



INFORMATION DEPARTMENT

# BUDGET 2022-23



## Current Revenue Expenditure Volume-III

RELEASE ORDER **1<sup>st</sup>** QUARTER

**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**



# **BUDGET 2022-2023**

## **(Release Order 1<sup>st</sup> Quarter)**

**GOVERNMENT OF GILGIT-BALTISTAN**  
**FINANCE DEPARTMENT**

## Table of Content

S.No	Fund Center Description	Page. No
1	Major Head Wise Summary	i
2	Fund Center Wise Summary	ii
3	DDO/Major/Minor & Detail Object Wise Summary	1

**GC21030 INFORMATION DEPARTMENT GILGIT-BALTISTAN**

**MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER**

**OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)**

<b>Detail Object Classification</b>	<b>Budget Estimates 2022-2023</b>	<b>1st Quarter Releases</b>	<b>Balance Amount</b>
A01 EMPLOYEES RELATED EXPENSES	35,570,000	8,892,500	26,677,500
A03 OPERATING EXPENSES	3,491,000	698,200	2,792,800
A05 GRANTS,SUBSIDIES,WRITEOFFS LOANS/ADV/OTH	2,100,000	420,000	1,680,000
A06 TRANSFERS	200,000	40,000	160,000
A13 REPAIRS AND MAINTENANCE	594,000	118,800	475,200
<b>Total:-</b>	41,955,000	10,169,500	31,785,500

**GC21030 INFORMATION DEPARTMENT GILGIT-BALTISTAN**  
**FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER**  
**OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)**

S.No	Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
1	GL1150 Secretary Information Gilgit-Baltistan	41,955,000	10,169,500	31,785,500

## GC21030 INFORMATION DEPARTMENT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
<b>GL1150 Secretary Information Gilgit-Baltistan</b>	<b>41,955,000</b>	<b>10,169,500</b>	<b>31,785,500</b>
<b>A01 EMPLOYEES RELATED EXPENSES</b>	<b>35,570,000</b>	<b>8,892,500</b>	<b>26,677,500</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	6,589,000	1,647,250	4,941,750
<b>A03 OPERATING EXPENSES</b>	<b>3,491,000</b>	<b>698,200</b>	<b>2,792,800</b>
A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202 TELEPHONE AND TRUNK CALL	100,000	20,000	80,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	28,000	5,600	22,400
A03402 RENT FOR OFFICE BUILDING	1,650,000	330,000	1,320,000
A03805 TRAVELLING ALLOWANCE	418,000	83,600	334,400
A03806 TRANSPORTATION OF GOODS (GOVT.)	20,000	4,000	16,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	804,000	160,800	643,200
A03901 STATIONERY	200,000	40,000	160,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	1,000	4,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03970 OTHERS	180,000	36,000	144,000
<b>A05 GRANTS,SUBSIDIES,WRITEOFFS LOANS/ADV/OTH</b>	<b>2,100,000</b>	<b>420,000</b>	<b>1,680,000</b>
A05231 GRANT FOR PRESS CLUB	2,100,000	420,000	1,680,000
<b>A06 TRANSFERS</b>	<b>200,000</b>	<b>40,000</b>	<b>160,000</b>
A06301 ENTERTAINMENTS & GIFTS	200,000	40,000	160,000
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>594,000</b>	<b>118,800</b>	<b>475,200</b>
A13001 TRANSPORT	574,000	114,800	459,200
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000