



# BUDGET 2024-25



## Current Revenue Expenditure Volume-III

INFORMATION TECHNOLOGY DEPARTMENT



FINANCE DEPARTMENT  
GOVERNMENT OF GILGIT-BALTISTAN





# **BUDGET 2024-2025**

**GOVERNMENT OF GILGIT-BALTISTAN**  
**FINANCE DEPARTMENT**

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**GC21034 (Information Technolo)**  
**Information Technology Department**  
**BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	12	128,584,000	68,289,000	21,784,000	110,602,000	132,386,000
<b>TOTAL</b>	<b>12</b>	<b>128,584,000</b>	<b>68,289,000</b>	<b>21,784,000</b>	<b>110,602,000</b>	<b>132,386,000</b>

**GC21034 (Information Technolo)**  
**Information Technology Department**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
GL1180	Secretary Information Technology Department GB	128,584,000	68,289,000	132,386,000
<b>TOTAL</b>		<b>128,584,000</b>	<b>68,289,000</b>	<b>132,386,000</b>

**GC21034 (Information Technolo)**  
**Information Technology Department**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>	<b><u>19,372,000</u></b>	<b><u>21,584,000</u></b>	<b><u>21,784,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>7,056,000</u></b>	<b><u>6,426,000</u></b>	<b><u>6,862,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>4,146,000</u></b>	<b><u>4,064,000</u></b>	<b><u>4,256,000</u></b>
A01101	Basic Pay	3,920,000	3,869,000	4,067,000
A01103	Special pay	220,000	184,000	179,000
A01105	Qualification Pay	6,000	11,000	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2,910,000</u></b>	<b><u>2,362,000</u></b>	<b><u>2,606,000</u></b>
A01151	Pay of Other Staff	2,720,000	2,208,000	2,456,000
A01153	Special pay	190,000	154,000	150,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>12,316,000</u></b>	<b><u>15,158,000</u></b>	<b><u>14,922,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>10,064,000</u></b>	<b><u>11,287,000</u></b>	<b><u>11,370,000</u></b>
A01202	House rent Allowance	510,000	376,000	366,000
A01203	Conveyance allowance	430,000	352,000	343,000
A0120D	Integrated Allowance	10,000	11,000	10,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for		93,000	91,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	380,000	301,000	400,000
A01211	Hill allowance	8,000	7,000	6,000
A01217	Medical allowance	260,000	228,000	222,000
A0121N	Personal Allowance	10,000	20,000	19,000
A01224	Entertainment allowance	6,000	5,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees	70,000		69,000
A0122S	Utility Allowance	950,000	844,000	824,000
A01239	Special allowance		2,000	1,000
A0123E	Executive Allowance	4,490,000	4,419,000	4,500,000
A0123X	Ad-hoc Relief Allowance 2020	760,000	718,000	700,000
A01241	Utility allowance for electricity		12,000	11,000
A0124R	Adhoc Relief Allowance 2022	510,000	570,000	556,000
A0124X	Adhoc Relief Allowance 2023		1,889,000	1,843,000
A01250	Incentive Allowance	1,670,000	1,440,000	1,405,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,252,000</u></b>	<b><u>3,871,000</u></b>	<b><u>3,552,000</u></b>
A01273	Honoraria	1,000,000	955,000	

**GC21034 (Information Technolo)**  
**Information Technology Department**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01274	Medical charges		228,000	
A01277	Contingent paid staff	1,252,000	2,688,000	3,552,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>7,412,000</u></b>	<b><u>12,169,000</u></b>	<b><u>7,702,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>210,000</u></b>	<b><u>935,000</u></b>	<b><u>210,000</u></b>
A03201	Postage and telegraph	10,000	10,000	10,000
A03202	Telephone and trunk call	200,000	925,000	200,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>392,000</u></b>	<b><u>200,000</u></b>	<b><u>192,000</u></b>
A03303	Electricity	200,000		
A03304	Hot and cold weather charges	192,000	200,000	192,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>2,710,000</u></b>	<b><u>2,259,000</u></b>	
A03402	Rent for office building	2,210,000	1,419,000	
A03403	Rent for residential building	500,000	840,000	
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>3,000,000</u></b>	<b><u>5,523,000</u></b>	<b><u>5,700,000</u></b>
A03805	Travelling allowance	1,200,000	3,159,000	1,800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	1,800,000	2,364,000	3,900,000
<b>A039</b>	<b>GENERAL</b>	<b><u>1,100,000</u></b>	<b><u>3,252,000</u></b>	<b><u>1,600,000</u></b>
A03901	Stationery	500,000	320,000	700,000
A03902	Printing and publication	100,000	99,000	100,000
A03970	Others	500,000	2,833,000	800,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS</b>	<b><u>100,000,000</u></b>	<b><u>27,459,000</u></b>	<b><u>100,000,000</u></b>
<b>A052</b>	<b>GRANTS DOMESTIC</b>	<b><u>100,000,000</u></b>	<b><u>27,459,000</u></b>	<b><u>100,000,000</u></b>
A05270	To Others	100,000,000	27,459,000	100,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A06301	Entertainments & Gifts	200,000	200,000	200,000

**GC21034 (Information Technolo)**  
**Information Technology Department**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY OBJECT</b>				
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS</b>	<u><b>500,000</b></u>	<u><b>4,977,000</b></u>	<u><b>500,000</b></u>
<b>A096</b>	<b>PURCHASE OF PLANT AND MACHINERY</b>	<u><b>250,000</b></u>	<u><b>3,483,000</b></u>	<u><b>250,000</b></u>
A09601	Purchase of Plant and Machinery	250,000	3,483,000	250,000
<b>A097</b>	<b>PURCHASE OF FURNITURE AND FIXTURE</b>	<u><b>250,000</b></u>	<u><b>1,494,000</b></u>	<u><b>250,000</b></u>
A09701	Purchase of Furniture and Fixture	250,000	1,494,000	250,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>1,100,000</b></u>	<u><b>1,900,000</b></u>	<u><b>2,200,000</b></u>
<b>A130</b>	<b>TRANSPORT</b>	<u><b>1,000,000</b></u>	<u><b>1,850,000</b></u>	<u><b>2,100,000</b></u>
A13001	Transport	1,000,000	1,850,000	2,100,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13101	Machinery and Equipment	50,000	50,000	50,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13201	Furniture and Fixtures	50,000		50,000
<b>NET TOTAL</b>		<b>128,584,000</b>	<b>68,289,000</b>	<b>132,386,000</b>



GC21034 (Information Technolo)  
Information Technology Department  
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	1			1	242,000
05	1			1	172,000
11	2			2	600,000
14	3			3	1,042,000
16	1			1	400,000
17	2			2	1,447,000
18	1			1	1,020,000
19	1			1	1,600,000
TOTAL	12			12	6,523,000

**GC21034 (Information Technolo)**  
**Information Technology Department**

**086101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>						
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>						
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>						
<b>086101</b>	<b>ADMINISTRATION</b>						
<b>GL1180</b>	<b>Secretary Information Technology Department GB</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>19,372,000</u></b>	<b><u>21,584,000</u></b>	<b><u>21,784,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>7,056,000</u></b>	<b><u>6,426,000</u></b>	<b><u>6,862,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>4,146,000</u></b>	<b><u>4,064,000</u></b>	<b><u>4,256,000</u></b>
A01101	Total Basic Pay		<u>4</u>	<u>4</u>	<u>3,920,000</u>	<u>3,869,000</u>	<u>4,067,000</u>
S014	Secretary	(BPS-19)	1	1	1,410,000		1,600,000
D074	Deputy Secretary	(BPS-18)	1	1	810,000		1,020,000
P054	Private Secretary	(BPS-17)	1	1	850,000		747,000
S016	Section Officer	(BPS-17)	1	1	850,000		700,000
A01103	Special pay				220,000	184,000	179,000
A01105	Qualification Pay				6,000	11,000	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,910,000</u></b>	<b><u>2,362,000</u></b>	<b><u>2,606,000</u></b>
A01151	Total Pay of Other Staff		<u>8</u>	<u>8</u>	<u>2,720,000</u>	<u>2,208,000</u>	<u>2,456,000</u>
A068	Assistant	(BPS-16)	1	1	380,000		400,000
S117	Stenotypist	(BPS-14)	1	1	330,000		242,000
U019	Upper Division Clerk	(BPS-14)	2	2	850,000		800,000
L093	Lower Division Clerk	(BPS-11)	2	2	680,000		600,000
D159	Driver	(BPS-05)	1	1	190,000		172,000
N006	Naib Qasid	(BPS-01)	1	1	290,000		242,000
A01153	Special pay				190,000	154,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,316,000</u></b>	<b><u>15,158,000</u></b>	<b><u>14,922,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,064,000</u></b>	<b><u>11,287,000</u></b>	<b><u>11,370,000</u></b>
A01202	House rent Allowance				510,000	376,000	366,000
A01203	Conveyance allowance				430,000	352,000	343,000
A0120D	Integrated Allowance				10,000	11,000	10,000

**GC21034 (Information Technolo)**  
**Information Technology Department**

**086101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>					
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>086101</b>	<b>ADMINISTRATION</b>					
<b>GL1180</b>	<b>Secretary Information Technology Department GB</b>					
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				93,000	91,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			380,000	301,000	400,000
A01211	Hill allowance			8,000	7,000	6,000
A01217	Medical allowance			260,000	228,000	222,000
A0121N	Personal Allowance			10,000	20,000	19,000
A01224	Entertainment allowance			6,000	5,000	4,000
A0122N	Special Conveyance Allowance to Disbald Employees			70,000		69,000
A0122S	Utility Allowance			950,000	844,000	824,000
A01239	Special allowance				2,000	1,000
A0123E	Executive Allowance			4,490,000	4,419,000	4,500,000
A0123X	Ad-hoc Relief Allowance 2020			760,000	718,000	700,000
A01241	Utility allowance for electricity				12,000	11,000
A0124R	Adhoc Relief Allowance 2022			510,000	570,000	556,000
A0124X	Adhoc Relief Allowance 2023				1,889,000	1,843,000
A01250	Incentive Allowance			1,670,000	1,440,000	1,405,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,252,000</u></b>	<b><u>3,871,000</u></b>	<b><u>3,552,000</u></b>
A01273	Honoraria			<u>1,000,000</u>	<u>955,000</u>	
001	HONORARIA			1,000,000	955,000	
A01274	Medical charges				228,000	
A01277	Contingent paid staff			<u>1,252,000</u>	<u>2,688,000</u>	<u>3,552,000</u>
001	Contingent Paid Staff			1,252,000	2,688,000	3,552,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>7,412,000</u></b>	<b><u>12,169,000</u></b>	<b><u>7,702,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>210,000</u></b>	<b><u>935,000</u></b>	<b><u>210,000</u></b>
A03201	Postage and telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			<u>200,000</u>	<u>925,000</u>	<u>200,000</u>
001	Telephone and Trunk Calls			200,000	925,000	200,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>392,000</u></b>	<b><u>200,000</u></b>	<b><u>192,000</u></b>
A03303	Electricity			<u>200,000</u>		

**GC21034 (Information Technolo)**  
**Information Technology Department**

**086101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>					
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>086101</b>	<b>ADMINISTRATION</b>					
<b>GL1180</b>	<b>Secretary Information Technology Department GB</b>					
001	Electricity			200,000		
A03304	Hot and cold weather charges			<u>192,000</u>	<u>200,000</u>	<u>192,000</u>
001	Hot and Cold Weather Charges				200,000	
003	Gilgit-Baltistan Weather Charges			192,000		192,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u>2,710,000</u>	<u>2,259,000</u>	
A03402	Rent for office building			<u>2,210,000</u>	<u>1,419,000</u>	
001	Rent for Office Building			2,210,000	1,419,000	
A03403	Rent for residential building			500,000	840,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,000,000</u>	<u>5,523,000</u>	<u>5,700,000</u>
A03805	Travelling allowance			<u>1,200,000</u>	<u>3,159,000</u>	<u>1,800,000</u>
001	Travelling Allowance			1,200,000	3,159,000	1,800,000
A03807	P.O.L Charges A.planes			<u>1,800,000</u>	<u>2,364,000</u>	<u>3,900,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,800,000	2,364,000	3,000,000
012	P.O.L Charges (Advisor for IT)					900,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>1,100,000</u>	<u>3,252,000</u>	<u>1,600,000</u>
A03901	Stationery			<u>500,000</u>	<u>320,000</u>	<u>700,000</u>
001	Stationery			500,000	320,000	700,000
A03902	Printing and publication			100,000	99,000	100,000
A03970	Others			<u>500,000</u>	<u>2,833,000</u>	<u>800,000</u>
001	Others			500,000	2,833,000	800,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u>100,000,000</u>	<u>27,459,000</u>	<u>100,000,000</u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u>100,000,000</u>	<u>27,459,000</u>	<u>100,000,000</u>
A05270	To Others			<u>100,000,000</u>	<u>27,459,000</u>	<u>100,000,000</u>
001	To Others				27,459,000	
097	Grant-in-Aid (IT Board/High Impact Training Programs)			50,000,000		50,000,000
121	To Others (For NUST Training)			50,000,000		50,000,000

**GC21034 (Information Technolo)**  
**Information Technology Department**

**086101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>					
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>086101</b>	<b>ADMINISTRATION</b>					
<b>GL1180</b>	<b>Secretary Information Technology Department GB</b>					
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A06301	Entertainments & Gifts			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Entertainments & Gifts			200,000	200,000	200,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>500,000</u>	<u>4,977,000</u>	<u>500,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>250,000</u>	<u>3,483,000</u>	<u>250,000</u>
A09601	Purchase of Plant and Machinery			<u>250,000</u>	<u>3,483,000</u>	<u>250,000</u>
001	Purchase of Plant & Machinery			250,000	3,483,000	250,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>250,000</u>	<u>1,494,000</u>	<u>250,000</u>
A09701	Purchase of Furniture and Fixture			250,000	1,494,000	250,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,100,000</u>	<u>1,900,000</u>	<u>2,200,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>1,000,000</u>	<u>1,850,000</u>	<u>2,100,000</u>
A13001	Transport			<u>1,000,000</u>	<u>1,850,000</u>	<u>2,100,000</u>
001	Transport			1,000,000	1,850,000	1,600,000
013	Transport (Advisor for IT)					500,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>		<u>50,000</u>

**GC21034 (Information Technolo)**  
**Information Technology Department**

**086101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>					
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>086101</b>	<b>ADMINISTRATION</b>					
<b>GL1180</b>	<b>Secretary Information Technology Department GB</b>					
A13201	Furniture and Fixtures			<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixture			50,000		50,000
<b>Secretary Information Technology Department GB</b>				<b>128,584,000</b>	<b>68,289,000</b>	<b>132,386,000</b>