



Current Revenue Expenditure Volume-III

GOVERNOR SECRETARIAT/HOUSE



FINANCE DEPARTMENT
GOVERNMENT OF GILGIT-BALTISTAN



BUDGET2024-2025

GOVERNMENT OF GILGIT-BALTISTAN

FINANCE DEPARTMENT

Table of Content

S.No	Fund Center Description	Page. No
1	District Wise Summary	1
2	Fund Center Wise Summary	2
3	Major/Minor & Detail Object Wise Summary	3 - 6
4	BPS Wise Summary of SNE 2024-25	7
5	DDO Wise Detail of SNE & Budget Estimates	8 - 18

GC21001 (001) GOVERNOR SECRETARIAT/HOUSE BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES 2024-2025		
	2024-2025	2023-2024	2023-2024	SALARY	NON-SALARY	TOTAL
PROVINCIAL	72	151,359,000	194,939,000	103,533,000	70,435,000	173,968,000
TOTAL	72	151,359,000	194,939,000	103,533,000	70,435,000	173,968,000

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
GL1742	Secretary To Governor Gilgit-Baltistan	60,892,000	71,998,000	69,580,000
GL1745	Military Secretary to Governor Gilgit-Ba	90,467,000	122,941,000	104,388,000
TOTA	L	151,359,000	194,939,000	173,968,000

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
	J MMARY			
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES	105,393,000	106,903,000	103,533,000
A011	PAY	44,491,000	34,843,000	32,518,000
A011-1	TOTAL PAY OF OFFICERS	<u> 26,641,000</u>	20,252,000	17,723,000
A01101	Basic Pay	25,460,000	19,190,000	16,689,000
A01102	Personal pay	1,000	55,000	53,000
A01103	Special pay	1,180,000	1,002,000	977,000
A01105	Qualification Pay	-,,	5,000	4,000
A011-2	TOTAL PAY OF OTHER STAFF	17,850,000	14,591,000_	14,795,000
A01151	Pay of Other Staff	16,310,000	13,712,000	13,937,000
A01152	Personal pay	530,000	14,000	13,000
A01153	Special pay	1,010,000	858,000	839,000
A01155	Qualification Pay	,,	7,000	6,000
A012	ALLOWANCES	60,902,000	<u> </u>	<u>71,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	46,801,000	53,801,000	52,880,000
A01202	House rent Allowance	3,120,000	2,447,000	2,417,000
A01203	Conveyance allowance	2,080,000	1,798,000	1,757,000
A01204	Sumptuary Allowance	70,000	72,000	71,000
A01208	Dress Allowance	30,000	32,000	41,000
A0120D	Integrated Allowance	180,000	164,000	159,000
A0120L	Hard Area Allowance @ 50% of	311,000	254,000	248,000
	Running Basic Pay for			
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	1,900,000	1,650,000	1,613,000
A0120Q	Fixed Daily Allowance	120,000		118,000
A01210	Risk Allowance	5,000		5,000
A01210	Hill allowance	50,000	55,000	54,000
A01211 A01216	Qualification allowance	12,000	48,000	60,000
A01210 A01217	Medical allowance	1,520,000	1,359,000	1,326,000
A01217 A0121N	Personal Allowance	60,000	71,000	68,000
A0121N A01224	Entertainment allowance	17,000	14,000	13,000
A01224 A01226	Computer allowance	40,000	28,000	28,000
A01220 A0122N	Special Conveyance Allowance	40,000	96,000	94,000
1101441	to Disbaled Employees	40,000		
	to Disbated Employees			
A0122S	Utility Allowance	5,270,000	4,778,000	4,669,000
		5,270,000 90,000	4,778,000 7,000	4,669,000 47,000
A0122S	Utility Allowance			

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SU	MMARY			
OBJECT				
A01239	Special allowance	36,000	4,000	13,000
A0123E	Executive Allowance	9,960,000	10,511,000	10,258,000
A0123X	Ad-hoc Relief Allowance 2020	3,740,000	3,938,000	3,848,000
A01241	Utility allowance for	3,160,000	2,692,000	2,626,000
	electricity			
A0124R	Adhoc Relief Allowance 2022	2,850,000	3,025,000	2,943,000
A0124X	Adhoc Relief Allowance 2023		10,081,000	9,852,000
A01250	Incentive Allowance	11,720,000	10,356,000	10,122,000
A01266	Disturbance Allowance	20,000	26,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>14,101,000</u>	18,259,000	<u> 18,135,000</u>
A01273	Honoraria	3,000,000	3,000,000	
A01273	Medical charges	3,000,000	867,000	
A01277	Contingent paid staff	11,100,000	12,654,000	16,428,000
A01290	Governer's House Allowance	1,000	1,738,000	1,707,000
1101270	00 (01101 0 1100 00 1 110 ((0110 0	1,000	1,700,000	1,707,000
A03	TOTAL OPERATING EXPENSES	32,606,000	59,021,000	49,435,000
A032	COMMUNICATIONS	640,000	1,040,000	<u> 1,260,000</u>
A03201	Postage and telegraph	40,000	40,000	60,000
A03202	Telephone and trunk call	600,000	1,000,000	1,200,000
	•			
A033	UTILITIES	2,230,000	4,131,000	2,845,000
A03301	Gas	350,000	613,000	515,000
A03303	Electricity	550,000	2,207,000	1,000,000
A03304	Hot and cold weather charges	1,330,000	1,311,000	1,330,000
A034	OCCUPANCY COSTS	1,346,000	2,900,000_	2,380,000_
A03403	Rent for residential building	1,346,000	2,900,000	2,380,000
A036	MOTOR VEHICLES		<u> </u>	1,000,000_
A03603	Registration		97,000	1,000,000
A038	TRAVEL & TRANSPORTATION	12,260,000	31,534,000	22,730,000
A03805	Travelling allowance	5,300,000	13,224,000	8,500,000
A03806	Transportation of Goods	160,000	160,000	230,000
	(Govt.)	, ~ ~ ~	,	, • • •
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	6,800,000	18,150,000	14,000,000

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
	IMMARY			
OBJECT A039	GENERAL	16,130,000	19,319,000	19,220,000_
A03901	Stationery	1,050,000	1,250,000	1,400,000
A03902	Printing and publication	560,000	650,000	800,000
A03903	Conference/seminars/workshops			600,000
A03905	Newspapers periodicals and books			200,000
A03906	Uniforms and protective clothing	280,000	789,000	800,000
A03907	Advertising & Publicity		40,000	
A03918	Exhibitions fairs and other national celebrations	240,000	440,000	420,000
A03970	Others	14,000,000	16,150,000	15,000,000
A06	TOTAL TRANSFERS	7,200,000	10,950,000	10,300,000
A063	ENTERTAINMENT & GIFTS	7,200,000	10,950,000	10,300,000_
A06301	Entertainments & Gifts	7,200,000	10,950,000	10,300,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	900,000	<u>6,105,000</u>	<u> 1,600,000</u>
A095	PURCHASE OF TRANSPORT		555,000	
A09501	Purchase of Transport		555,000	
A096	PURCHASE OF PLANT AND MACHINERY	450,000	3,350,000	800,000
A09601	Purchase of Plant and Machinery	450,000	3,350,000	800,000
A097	PURCHASE OF FURNITURE AND FIXTURE	450,000	2,200,000	800,000
A09701	Purchase of Furniture and Fixture	450,000	2,200,000	800,000
A13	TOTAL REPAIRS AND MAINTENANCE	5,260,000	11,960,000	9,100,000
A130	TRANSPORT	4,800,000	11,300,000	8,500,000
A13001	Transport	4,800,000	11,300,000	8,500,000

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
MMARY	Rs	Rs	Rs
MACHINERY AND EQUIPMENT	230,000	280,000_	300,000_
Machinery and Equipment	230,000	280,000	300,000
FURNITURE AND FIXTURE	230,000	380,000	300,000
Furniture and Fixtures	230,000	380,000	300,000
			173,968,000
	MACHINERY AND EQUIPMENT Machinery and Equipment FURNITURE AND FIXTURE	RS MMARY MACHINERY AND EQUIPMENT Machinery and Equipment 230,000 FURNITURE AND FIXTURE 230,000 Furniture and Fixtures 230,000	Rs Rs Rs MMARY

GC21001 (001) GOVERNOR SECRETARIAT/HOUSE SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	23			23	4,785,000
02	2			2	450,000
04	5			5	1,890,000
05	2			2	466,000
06	2			2	480,000
09	1			1	355,000
11	4			4	1,311,000
12	2			2	574,000
14	4			4	1,698,000
15	2			2	981,000
16	3			3	1,598,000
17	16			16	9,429,000
18	2			2	2,730,000
19	3			3	3,419,000
(Special)	1			1	460,000
TOTAL	72			72	30,626,000

011103	PROVINCIAL EXEC	UTIVE					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM		NUMBI POS 2023-2024	STS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01 011 0111 01110		LEGISLATIV ND LEGISLAT EXECUTIVE	E ORGANS TIVE ORGA		Rs L	Rs	Rs
GL17 A01	742 Secretary To Gov TOTAL EMPLOYEES RE				48.276.000	52.187.000	51.719.000_
A011	TOTAL PAY		27	27	19,620,000	17,224,000	17,797,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>12</u>	12	14,120,000	11,861,000	11,978,000_
A01101	Total Basic Pay		<u>12</u>	<u>12</u>	13,380,000	11,149,000	11,285,000
A030	Additional Secretary	(BPS-19)	1	1	1,190,000		1,078,000
S014	Secretary	(BPS-19)	1	1	1,730,000		1,247,000
D074	Deputy Secretary	(BPS-18)	2	2	3,020,000		2,730,000
L101	Legal Advisor	(BPS-17)	1	1	590,000		542,000
P050	Press Secretary	(BPS-17)	1	1	930,000		857,000
P054	Private Secretary	(BPS-17)	1	1	1,170,000		1,070,000
S016	Section Officer	(BPS-17)	3	3	2,490,000		2,182,000
S147	Superintendent	(BPS-17)	1	1	1,550,000		928,000
S116	Stenographer	(BPS-16)	1	1	710,000		651,000
A01102 A01103 A01105	Personal pay Special pay Qualification Pay				740,000	30,000 677,000 5,000	29,000 660,000 4,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>15</u>	15	5,500,000_	5,363,000	5,819,000
A01151	Total Pay of Other Staff		<u>15</u>	<u>15</u>	5,170,000_	<u> 5,034,000</u>	<u>5,497,000</u>
A068	Assistant	(BPS-16)	1	1	560,000		651,000
D021	Data Entry Operator	(BPS-15)	1	1	510,000		589,000
U019	Upper Division Clerk	(BPS-14)	2	2	850,000		979,000
L093	Lower Division Clerk	(BPS-11)	2	2	540,000		616,000
D170	Duplicate Machine Operator	(BPS-09)	1	1	310,000		355,000
D159	Driver	(BPS-04)	2	2	950,000		665,000
C053	Chowkidar	(BPS-01)	1	1	230,000		261,000

011103	PROVINCIAL EXECUTIVE					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME		ER OF OSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01 011 0111 01110	GENERAL PUBLIC SER EXECUTIVE & LEGISL EXECUTIVE AND LEGI PROVINCIAL EXECUTI	ATIVE ORGAN	,	Rs L	Rs	Rs
GL17	42 Secretary To Governor Gi	ilgit-Baltistan				
N006	Naib Qasid (BPS	-01) 4	4	990,000		1,120,000
S167	Sweeper (BPS	-01) 1	1	230,000		261,000
A01153	Special pov			330,000	222,000	216 000
A01155	Special pay Qualification Pay			330,000	322,000 7,000	316,000 6,000
A012	TOTAL ALLOWANCES			28.656.000	34.963.000	33.922.000_
11012	TO THE HELD WIN CELS			<u> </u>		
A012-1	TOTAL REGULAR ALLOWANCES			23,556,000	28,281,000	27,765,000
A01202	House rent Allowance			1,530,000	1,123,000	1,125,000
A01203	Conveyance allowance			820,000	762,000	746,000
A01208	Dress Allowance			10,000		10,000
A0120D	Integrated Allowance			40,000	44,000	42,000
A0120L	Hard Area Allowance @ 50% of			1,000		1,000
	Running Basic Pay for					
A0120N	Special Allowance@20% of B.Pay			800,000	742,000	727,000
	for Secretariat Emp					
A0120Q	Fixed Daily Allowance			20,000		20,000
A01210	Risk Allowance			5,000		5,000
A01211	Hill allowance			10,000	17,000	17,000
A01216	Qualification allowance			4,000	40,000	53,000
A01217	Medical allowance			640,000	603,000	589,000
A0121N	Personal Allowance			20,000	26,000	25,000
A01224	Entertainment allowance			10,000	8,000	7,000
A01226	Computer allowance			30,000	19,000	19,000
A0122N	Special Conveyance Allowance			20,000	48,000	47,000
A0122S	to Disbaled Employees Utility Allowance			2,280,000	2,124,000	2,079,000
A01225 A01235	Secretariat allowance			40,000	∠,1∠ + ,000	40,000
A01233 A01239	Special allowance			6,000		10,000
A01239 A0123E	Executive Allowance			9,370,000	10,076,000	9,834,000
A0123E	Ad-hoc Relief Allowance 2020			2,020,000	1,878,000	1,838,000
A01241	Utility allowance for electricity			2,020,000	9,000	8,000
A0124R	Adhoc Relief Allowance 2022			1,390,000	1,530,000	1,484,000
A0124X	Adhoc Relief Allowance 2023			,,	4,986,000	4,880,000
A01250	Incentive Allowance			4,490,000	4,246,000	4,159,000
				. ,	• •	
A012-2	TOTAL OTHER ALLOWANCES(EX	CLUDING TA)		5,100,000	6,682,000	6,157,000

PUNCTIONAL CUM ORJECT CLASSIFICATION NUMBER OF RUDGET REVINATES RETINATES STIMATES 2023-2024 2023-	011103	PROVINCIAL EXECUTIVE				
OIT			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
				Rs	Rs	Rs
A01273 Honoraria	011 0111	EXECUTIVE & LEGISLATIVE EXECUTIVE AND LEGISLA	VE ORGANS, FINANCAL	,		
HONORARIA	GL17	42 Secretary To Governor Gilgit-	Baltistan			
Medical charges 240,000 110,000 111,000 113,000 110,000 115,000 115,000 100,000 115,000 100,00	A01273	Honoraria		1,500,000	1,500,000_	
A01277 Contingent paid staff 3,600,000	001	HONORARIA		1,500,000	1,500,000	
001 Contingent Paid Staff 3,600,000 4,104,000 5,328,000 A01290 Governer's House Allowance 838,000 829,000 A03 TOTAL OPERATING EXPENSES 8,956,000 13,251,000 13,261,000 A0320 TOTAL COMMUNICATIONS 320,000 420,000 30,000 A03201 Postage and telegraph 20,000 20,000 30,000 A03202 Telephone and Trunk Calls 300,000 400,000 400,000 A033 TOTAL UTILITIES 916,000 944,000 1181,000 A03301 Gas 100,000 100,000 115,000 A03302 Electricity 250,000 250,000 500,000 A03303 Electricity 250,000 250,000 500,000 A03304 Hot and cold weather charges 566,000 594,000 566,000 A03403 Rent for residential building 830,000 566,000 A03403 Rent for residential building 566,000 500,000 A03603 Registration 97,000	A01274	Medical charges			240,000	
A01290 Governer's House Allowance 838,000 829,000 A03 TOTAL OPERATING EXPENSES 8,956,000 13,251,000 13,261,000 A032 TOTAL COMMUNICATIONS 320,000 420,000 420,000 30,000 A03201 Postage and telegraph 20,000 20,000 30,000 400,000 400,000 A03202 Telephone and Trunk Calls 300,000 400,000 400,000 400,000 A033 TOTAL UTILITIES 916,000 944,000 1181,000 A03301 Gas 100,000 100,000 115,000 A03302 Electricity 250,000 250,000 500,000 A03303 Electricity 250,000 250,000 500,000 A03304 Hot and cold weather charges 566,000 500,000 500,000 A03403 Rent for residential building 830,000 500,000 500,000 A03403 Rent for residential building 830,000 97,000 500,000 A03603 Registration 97,000 <th< td=""><td>A01277</td><td>Contingent paid staff</td><td></td><td>3,600,000</td><td>4,104,000</td><td>5,328,000</td></th<>	A01277	Contingent paid staff		3,600,000	4,104,000	5,328,000
A03 TOTAL OPERATING EXPENSES 8,956,000 13,251,000 13,261,000 A032 TOTAL COMMUNICATIONS 320,000 420,000 420,000 30,000 A03201 Postage and telegraph 20,000 20,000 30,000 400,000 400,000 A03202 Telephone and Trunk Calls 300,000 400,000 400,000 A0331 TOTAL UTILITIES 916,000 944,000 1,181,000 A03301 Gas 100,000 100,000 115,000 A03302 Electricity 250,000 250,000 500,000 A03303 Electricity 250,000 250,000 500,000 A03304 Hot and cold weather charges 566,000 500,000 A03403 Rent for residential building 830,000 566,000 A03403 Rent for residential building 830,000 500,000 A03603 Registration 97,000 500,000 A03603 Total TRAVEL & 5,680,000 8,580,000 8,580,000 A03805 Travelling allowance	001	_		3,600,000	4,104,000	5,328,000
A032 TOTAL COMMUNICATIONS 320,000 420,000 430,000 A03201 Postage and telegraph 20,000 20,000 30,000 A03202 Telephone and trunk call 300,000 400,000 400,000 A033 TOTAL UTILITIES 916,000 944,000 1,181,000 A03301 Gas 100,000 100,000 115,000 A03303 Electricity 250,000 250,000 500,000 A03303 Electricity 250,000 250,000 500,000 A03304 Hot and cold weather charges 566,000 566,000 A03304 Hot and cold Weather Charges 594,000 566,000 A0340 Rent for residential building 830,000 566,000 A03403 Rent for residential building 830,000 500,000 A03603 Registration 97,000 500,000 A03603 Travelling allowance 2,800,000 2,700,000 3,500,000	A01290	Governer's House Allowance			838,000	829,000
A03201 Postage and telegraph 20,000 20,000 30,000 A03202 Telephone and trunk call 300,000 400,000 400,000 001 Telephone and Trunk Calls 300,000 400,000 A033 TOTAL UTILITIES 916,000 944,000 100,000 A03301 Gas 100,000 100,000 100,000 115,000 A03303 Electricity 250,000 250,000 500,000 A03304 Hot and cold weather charges 566,000 594,000 500,000 A03304 Hot and Cold Weather Charges 566,000 594,000 566,000 A0340 TOTAL OCCUPANCY COSTS 830,000 566,000 A0340 Rent for residential building 830,000 500,000 500,000 A03603 Registration 97,000 500,000 500,000 A0380 TOTAL TRAVEL & TRANSPORTATION 5,680,000 8,680,000 8,580,000 500,000 A03805 Travelling allowance 2,800,000 2,700,000 3,500,000 A03805 Travelling allowance 2,800,000 2,700,000 3,500,000	A03	TOTAL OPERATING EXPENSES		<u>8,956,000</u>	13,251,000	13,261,000
Telephone and trunk call 300,000 400,000	A032	TOTAL COMMUNICATIONS		320,000	420,000	430,000
001 Telephone and Trunk Calls 300,000 400,000 400,000 A033 TOTAL UTILITIES 916,000 944,000 1,181,000 A03301 Gas 100,000 100,000 115,000 001 Gas 100,000 100,000 115,000 A03303 Electricity 250,000 250,000 500,000 A03404 Hot and cold weather charges 566,000 594,000 566,000 A03405 Hot and Cold Weather Charges 594,000 566,000 566,000 A0340 TOTAL OCCUPANCY COSTS 830,000 566,000 A0340 Rent for residential building 830,000 500,000 A0360 Registration 97,000 500,000 A0380 TOTAL MOTOR VEHICLES 5,680,000 8,680,000 8,580,000 A0380 TOTAL TRAVEL & TRANSPORTATION 5,680,000 2,700,000 3,500,000	A03201	Postage and telegraph		20,000	20,000	30,000
A033 TOTAL UTILITIES 916,000 944,000 1,181,000 A03301 Gas 100,000 100,000 115,000 001 Gas 100,000 100,000 115,000 A03303 Electricity 250,000 250,000 500,000 001 Electricity 250,000 250,000 500,000 A03304 Hot and cold weather charges 566,000 594,000 566,000 001 Hot and Cold Weather Charges 566,000 594,000 566,000 003 Gilgit-Baltistan Weather Charges 566,000 594,000 566,000 A0340 TOTAL OCCUPANCY COSTS 830,000 830,000 500,000 A0360 TOTAL MOTOR VEHICLES 97,000 500,000 A03603 Registration 97,000 500,000 A0380 TOTAL TRAVEL & TRANSPORTATION 5,680,000 8,680,000 8,580,000 A03805 Travelling allowance 2,800,000 2,700,000 3,500,000	A03202	Telephone and trunk call		300,000	400,000	400,000
A03301 Gas 100,000 100,000 115,000 001 Gas 100,000 100,000 115,000 A03303 Electricity 250,000 250,000 500,000 001 Electricity 250,000 250,000 500,000 A03304 Hot and cold weather charges 566,000 594,000 566,000 001 Hot and Cold Weather Charges 594,000 566,000 A034 TOTAL OCCUPANCY COSTS 830,000 A03403 Rent for residential building 830,000 A03603 Registration 97,000 500,000 A03603 TOTAL TRAVEL & TRANSPORTATION 5,680,000 8,680,000 8,580,000 A03805 Travelling allowance 2,800,000 2,700,000 3,500,000	001	Telephone and Trunk Calls		300,000	400,000	400,000
001 Gas 100,000 100,000 115,000 A03303 Electricity 250,000 250,000 500,000 001 Electricity 250,000 250,000 500,000 A03304 Hot and cold weather charges 566,000 594,000 566,000 001 Hot and Cold Weather Charges 594,000 566,000 003 Gilgit-Baltistan Weather Charges 566,000 566,000 A034 TOTAL OCCUPANCY COSTS 830,000 A03403 Rent for residential building 830,000 A03603 Registration 97,000 500,000 A03604 TOTAL MOTOR VEHICLES 97,000 500,000 A03805 Total Travel & 5,680,000 8,680,000 8,580,000 A03805 Travelling allowance 2,800,000 2,700,000 3,500,000	A033	TOTAL UTILITIES		916,000	944,000	1,181,000
A03303 Electricity 250,000 250,000 500,000 001 Electricity 250,000 250,000 500,000 A03304 Hot and cold weather charges 566,000 594,000 566,000 001 Hot and Cold Weather Charges 594,000 566,000 003 Gilgit-Baltistan Weather Charges 566,000 566,000 A034 TOTAL OCCUPANCY COSTS 830,000 830,000 A03403 Rent for residential building 830,000 500,000 A03603 Registration 97,000 500,000 A038 TOTAL TRAVEL & 5,680,000 8,680,000 8,580,000 A03805 Travelling allowance 2,800,000 2,700,000 3,500,000	A03301	Gas		100,000	100,000	115,000
001 Electricity 250,000 250,000 500,000 A03304 Hot and cold weather charges 566,000 594,000 566,000 001 Hot and Cold Weather Charges 594,000 566,000 003 Gilgit-Baltistan Weather Charges 566,000 566,000 A034 TOTAL OCCUPANCY COSTS 830,000 830,000 A03403 Rent for residential building 830,000 500,000 A03603 TOTAL MOTOR VEHICLES 97,000 500,000 A03805 TOTAL TRAVEL & TRANSPORTATION 5,680,000 8,680,000 8,580,000 A03805 Travelling allowance 2,800,000 2,700,000 3,500,000	001	Gas		100,000	100,000	
A03304 Hot and cold weather charges 566,000 594,000 566,000 001 Hot and Cold Weather Charges 594,000 566,000 003 Gilgit-Baltistan Weather Charges 566,000 566,000 A034 TOTAL OCCUPANCY COSTS 830,000 A03403 Rent for residential building 830,000 A036 TOTAL MOTOR VEHICLES 97,000 500,000 A03603 Registration 97,000 500,000 A038 TOTAL TRAVEL & TRANSPORTATION 5,680,000 8,680,000 8,580,000 A03805 Travelling allowance 2,800,000 2,700,000 3,500,000	A03303	Electricity		250,000	250,000	500,000
001 Hot and Cold Weather Charges 594,000 003 Gilgit-Baltistan Weather Charges 566,000 A034 TOTAL OCCUPANCY COSTS 830,000 A03403 Rent for residential building 830,000 A036 TOTAL MOTOR VEHICLES 97,000 500,000 A03603 Registration 97,000 500,000 A038 TOTAL TRAVEL & TRANSPORTATION 5,680,000 8,680,000 8,580,000 A03805 Travelling allowance 2,800,000 2,700,000 3,500,000	001	Electricity		250,000	250,000	500,000
003 Gilgit-Baltistan Weather Charges 566,000 566,000 A034 TOTAL OCCUPANCY COSTS	A03304	Hot and cold weather charges		<u>566,000</u>	594,000	566,000
A034 TOTAL OCCUPANCY COSTS 830,000 A03403 Rent for residential building 830,000 A036 TOTAL MOTOR VEHICLES 97,000 500,000 A03603 Registration 97,000 500,000 A038 TOTAL TRAVEL & 5,680,000 8,680,000 8,580,000 TRANSPORTATION 2,800,000 2,700,000 3,500,000		9			594,000	
A03403 Rent for residential building 830,000 A036 TOTAL MOTOR VEHICLES 97,000 500,000 A03603 Registration 97,000 500,000 A038 TOTAL TRAVEL & 5,680,000 8,680,000 8,580,000 TRANSPORTATION A03805 Travelling allowance 2,800,000 2,700,000 3,500,000	003	Gilgit-Baltistan Weather Charges		566,000		566,000
A036 TOTAL MOTOR VEHICLES 97,000 500,000 A03603 Registration 97,000 500,000 A038 TOTAL TRAVEL & 5,680,000 8,680,000 8,580,000 TRANSPORTATION 2,800,000 2,700,000 3,500,000	A034	TOTAL OCCUPANCY COSTS			<u>830,000</u>	
A03603 Registration 97,000 500,000 A038 TOTAL TRAVEL & 5,680,000 8,680,000 8,580,000 TRANSPORTATION A03805 Travelling allowance 2,800,000 2,700,000 3,500,000	A03403	Rent for residential building			830,000	
A038 TOTAL TRAVEL & 5,680,000 8,680,000 8,580,000 TRANSPORTATION A03805 Travelling allowance 2,800,000 2,700,000 3,500,000	A036	TOTAL MOTOR VEHICLES			97,000	500,000
TRANSPORTATION A03805 Travelling allowance 2,800,000 2,700,000 3,500,000	A03603	Registration			97,000	500,000
	A038			5,680,000	<u>8,680,000</u>	<u>8,580,000</u>
	A03805	Travelling allowance		2,800,000	2,700,000	3,500,000
		_		, ,	, , , , , , , , , , , , , , , , , , ,	* *

011103	PROVINCIAL EXECUTIVE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
01 011 0111 01110	GENERAL PUBLIC SERVIC EXECUTIVE & LEGISLATI EXECUTIVE AND LEGISLA PROVINCIAL EXECUTIVE	VE ORGANS, FINANCA	L		
GL17	42 Secretary To Governor Gilgit-	Baltistan			
A03806	Transportation of Goods (Govt.)		80,000	80,000	80,000
001	Transportation of Goods		80,000	80,000	80,000
A03807	P.O.L Charges A.planes		2,800,000	5,900,000	5,000,000
	H.coptors S.Cars M/C(Govt.)		,	, ,	, _
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	2,800,000	5,900,000	5,000,000
A039	TOTAL GENERAL		2,040,000	2,280,000	2,570,000
A03901	Stationery		600,000	600,000	700,000
001	Stationery		600,000	600,000	700,000
A03902	Printing and publication		240,000	160,000	300,000
A03903	Conference/seminars/workshops/ sym				100 000
001	Conferences / Seminars / Workshops / Symposi	ia			100,000
A03905	Newspapers periodicals and books				50.000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing		80,000	80,000	300,000
001	Uniforms and Protective Clothing		80,000	80,000	300,000
A03907	Advertising & Publicity		,	20,000	2,
001	ADVERTISING & PUBLICITY			20,000	
A03918	Exhibitions fairs and other		120,000	120,000	120,000
1103710	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	120,000	120,000	120,000
A03970	Others	31. 0	1,000,000	1 300 000	1,000,000
001	Others		1,000,000	1,300,000	1,000,000
A06	TOTAL TRANSFERS		1,200,000	950,000	1,300,000
A063	TOTAL ENTERTAINMENT & GIFTS		1,200,000	950,000	1,300,000
A06301	Entertainments & Gifts		1,200,000_	950,000	1,300,000
001	Entertainments & Gifts		1,200,000	950,000	1,300,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	500,000	1,150,000	600,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		250,000	650,000	300,000
A09601	Purchase of Plant and Machinery		250,000	650,000	300,000

011103	PROVINCIAL EXECUTIVE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01 011 0111 01110	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE EXECUTIVE AND LEGISLATIVE PROVINCIAL EXECUTIVE	E ORGANS, FINANCAL	Rs	Rs	Rs
GL17	42 Secretary To Governor Gilgit-I	Baltistan			
001	Purchase of Plant & Machinery		250,000	650,000	300,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		250,000	500,000	300,000
A09701	Purchase of Furniture and Fixture		250,000	500,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,960,000	4,460,000	2,700,000
A130	TOTAL TRANSPORT		1,800,000	4,300,000	2,500,000
A13001 001	Transport Transport		1,800,000 1,800,000	<u>4,300,000</u> 4,300,000	2,500,000 2,500,000
A131	TOTAL MACHINERY AND EQUIPMENT		80,000	80,000	100,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>80,000</u> 80,000	<u>80,000</u> 80,000	100,000 100,000
A132	TOTAL FURNITURE AND FIXTURE		<u>80,000</u>	80,000	100,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>80,000</u> 80,000	<u>80,000</u> 80,000	<u>100,000</u> 100,000
Secreta	ary To Governor Gilgit-Baltistan		60,892,000	71,998,000	69,580,000

011103	PROVINCIAL EXEC	UTIVE					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBI POS 2023-2024	STS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01 011 0111 0111(GENERAL PUBI EXECUTIVE & I EXECUTIVE AN PROVINCIAL E	LEGISLATIV ID LEGISLAT	E ORGANS		Rs L	Rs	Rs
GL17	745 Military Secretar	y to Governor	Gilgit-Ba				
A01	TOTAL EMPLOYEES REI	LATED EXPENS	ES		<u>57,117,000</u>	54,716,000	51,814,000
A011	TOTAL PAY		<u>45</u>	<u>45</u>	24,871,000	<u> 17,619,000</u>	14,721,000
A011-1	TOTAL PAY OF OFFICER	as.	11	11	12,521,000	<u>8,391,000</u>	5,745,000
A01101	Total Basic Pay		11	11	12,080,000	8,041,000	5,404,000
G018	Governor	(Special)	1	1	1,150,000		460,000
M073	Military Secretary	(BPS-19)	1	1	2,280,000		1,094,000
C001	Caretaker	(BPS-17)	1	1	420,000		169,000
C046	Chief Security Officer	(BPS-17)	1	1	730,000		390,000
C075	Comptroller	(BPS-17)	1	1	770,000		330,000
F048	Finance & Accounts Officer	(BPS-17)	1	1	670,000		271,000
P001	P.A to Governor	(BPS-17)	1	1	920,000		389,000
P054	Private Secretary	(BPS-17)	1	1	1,120,000		468,000
P071	Public Relation Officer	(BPS-17)	1	1	920,000		389,000
S016	Section Officer	(BPS-17)	1	1	2,280,000		1,094,000
S160	Suprentendent	(BPS-17)	1	1	820,000		350,000
A01102	Personal pay				1,000	25,000	24,000
A01103	Special pay				440,000	325,000	317,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>34</u>	34	12,350,000	9,228,000	8,976,000
A01151	Total Pay of Other Staff		<u>34</u>	<u>34</u>	11,140,000	<u>8,678,000</u>	<u>8,440,000</u>
A068	Assistant	(BPS-16)	1	1	420,000		296,000
D021	Data Entry Operator	(BPS-15)	1	1	340,000		392,000
P033	Photographer	(BPS-14)	1	1	460,000		342,000
U019	Upper Division Clerk	(BPS-14)	1	1	360,000		377,000
T033	Telephone Operator	(BPS-12)	2	2	730,000		574,000
L093	Lower Division Clerk	(BPS-11)	2	2	990,000		695,000

PUNCTION-LICUM ORIFICT CLASSIFICATION NUMBER OF FOSTS STIMATES STIMATES 2023-2024 2023-2025 2023-2024 2023-2025 2023-2024 2023-2024 2023-2024 2023-2024 2023-2024 2023-2024 2023-2024 2023-2024 2023-2024 2023-2024 2023-2024 2023-2024 2023-2024 2023-2024 2023-2024 2023-2025 2023-2024 2023-202	011103	PROVINCIAL EX	ECUTIVE					
				POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
C110	011 0111	EXECUTIVE EXECUTIVE	& LEGISLATIV AND LEGISLAT	E ORGANS	/		Rs	Rs
W002 Waiter (BPS-05) 2 2 640,000 466,000 D159 Driver (BPS-04) 3 3 1,040,000 1,225,000 Q002 Qasid (BPS-01) 1 1 250,000 182,000 C053 Chowkidar (BPS-01) 1 1 250,000 182,000 M011 Mali (BPS-01) 2 2 900,000 364,000 N006 Naib Qasid (BPS-01) 10 10 2,530,000 1,822,000 \$167 Sweeper (BPS-01) 2 2 450,000 1,822,000 \$167 Sweeper (BPS-01) 1 1 290,000 263,000 \$167 Sweeper (BPS-01) 1 1 290,000 263,000 \$167 Sweeper (BPS-01) 1 1 290,000 263,000 \$167 Sweeper (BPS-01) 1 1 2 200,000 14,000 13,000	GL17	745 Military Secre	etary to Governor	Gilgit-Ba				
D159 Driver (BPS-04) 3 3 1.040,000 1.225,000	C110	Cook	(BPS-06)	2	2	660,000		480,000
Q002 Qasid (BPS-02) 2 2 830,000 450,000 CC053 Chowkidar (BPS-01) 1 1 250,000 182,000 182,000 CC053 Chowkidar (BPS-01) 1 1 250,000 182,000 CC054 CC054	W002	Waiter	(BPS-05)	2	2	640,000		466,000
Q002 Qasid (BPS-02) 2 2 830,000 450,000 CC053 Chowkidar (BPS-01) 1 1 250,000 182,000 182,000 CC053 Chowkidar (BPS-01) 1 1 250,000 182,000 CC054 CC054	D159	Driver	(BPS-04)	3	3	1.040.000		1.225.000
Coss			,					
D117 Dishwasher (BPS-01) 1 1 250,000 364,000 364,000 N010 Mali (BPS-01) 2 2 2 900,000 1,822,000 1,822,000 S167 Sweeper (BPS-01) 2 2 2 450,000 330,000 W022 Washer Man (BPS-01) 1 1 290,000 14,000 13,000 A01153 Special pay 530,000 536,000 523,000 A01153 Special pay 530,000 536,000 533,000 A01153 Special pay 70TAL ALLOWANCES 32,246,000 37,097,000 37,093,000 A0121 TOTAL REGULAR ALLOWANCES 1,590,000 1,324,000 1,292,000 A01203 Conveyance allowance 1,590,000 1,360,000 1,011,000 A01204 Sumptiary Allowance 1,590,000 32,000 31,000 A01205 Dress Allowance 2,000 32,000 31,000 A01200 Dress Allowance 2,000 32,000 31,000 A01201 Hard Area Allowance 50% of Running Basic Pay for Running Basic Pay for Running Basic Pay for 4,000 4,000 38,000 37,000 A01201 Hill allowance 50% of Secretaria Emp 5,000 8,000 7,000 A01201 Hill allowance 8,000 8,000 3,000 A01201 Hill allowance 8,000 8,000 7,000 A01210 A01204 Emptiation allowance 8,000 8,000 7,000 A01210 A01204 Emptiation allowance 8,000 8,000 7,000 A01210 A01210 Grouper allowance 8,000 8,000 7,000 A01210 A01224 Entertainment allowance 1,000 9,000 9,000 4,0002 A01224 Entertainment allowance 1,000 9,000 9,000 4,0002 A01224 Entertainment allowance 1,000 9,000 9,000 4,0002 A01224 Entertainment allowance 1,000 9,000 9,000 9,000 4,0002 A01224 Entertainment allowance 1,000 9,000 9,000 9,000 4,0002 A01224 Entertainment allowance 1,000 9,000 9,000 9,000 4,0002 4,0002 4,0002 4,0002 4,0002 4,0002 4,0002 4,0002 4,0002 4,0002 4,			, ,					
M011 Mali (BFS 01) 2 2 900,000 364,000 N006 Naib Qasid (BPS 01) 10 10 2,530,000 1,822,000 S167 Sweeper (BPS 01) 2 2 450,000 330,000 W022 Washer Man (BPS 01) 1 1 290,000 14,000 13,000 A01152 Personal pay 530,000 536,000 523,000 523,000 A0123 TOTAL ALLOWANCES 32,246,000 37,097,000 37,093,000 A0124 TOTAL REGULAR ALLOWANCES 23,245,000 25,520,000 25,115,000 A01202 House rent Allowance 1,590,000 1,324,000 1,292,000 A01203 Conveyance allowance 1,250,000 1,036,000 1,011,000 A01204 Sumptuary Allowance 70,000 72,000 71,000 A01205 Dress Allowance 95% of 310,000 254,000 247,000 A01206 Hard Area Allowance @ 50% of 310,000 298,000 <t< td=""><td>C053</td><td>Chowkidar</td><td>(BPS-01)</td><td>1</td><td>1</td><td>250,000</td><td></td><td>182,000</td></t<>	C053	Chowkidar	(BPS-01)	1	1	250,000		182,000
No06 Naib Qasid (BPS-01) 10 10 2,530,000 1,822,000 330,000 Naib Qasid (BPS-01) 2 2 450,000 263,000 Naib Qasid (BPS-01) 1 1 290,000 263,000 Naib Qasid Naib Q	D117	Dishwasher	(BPS-01)	1	1	250,000		182,000
Sief Sweeper (BPS-01) 2 2 450,000 330,000	M011	Mali	(BPS-01)	2	2	900,000		364,000
W022 Washer Man (BPS-01) 1 1 290,000 263,000 A01152 Personal pay 530,000 14,000 13,000 A01153 Special pay 680,000 536,000 523,000 A012 TOTAL ALLOWANCES 32,246,000 37,097,000 37,093,000 A012-1 TOTAL REGULAR ALLOWANCES 23,245,000 25,520,000 25,115,000 A01202 House rent Allowance 1,590,000 1,324,000 1,292,000 A01203 Conveyance allowance 1,260,000 1,036,000 1,011,000 A01204 Sumptuary Allowance 20,000 32,000 31,000 A01205 Dress Allowance 140,000 120,000 117,000 A01200 Integrated Allowance 140,000 254,000 247,000 Running Basic Pay for 1,100,000 908,000 886,000 A01200 Special Allowance & 100,000 908,000 38,000 37,000 A01211 Hill allowance 40,000 38,000 37,000	N006	Naib Qasid	(BPS-01)	10	10	2,530,000		1,822,000
W022 Washer Man (BPS-01) 1 1 290,000 263,000 A01152 Personal pay 530,000 14,000 13,000 A01153 Special pay 680,000 536,000 523,000 A012 TOTAL ALLOWANCES 32,246,000 37,097,000 37,093,000 A012-1 TOTAL REGULAR ALLOWANCES 23,245,000 25,520,000 25,115,000 A01202 House rent Allowance 1,590,000 1,324,000 1,292,000 A01203 Conveyance allowance 1,260,000 1,036,000 1,011,000 A01204 Sumptuary Allowance 70,000 72,000 71,000 A01205 Dress Allowance 140,000 32,000 31,000 A01200 Integrated Allowance 140,000 254,000 247,000 A01201 Hard Area Allowance & 50% of Renaming Basic Pay for 1,100,000 908,000 886,000 A01202 Special Allowance & 40,000 38,000 37,000 A01211 Hill allowance & 40,000 8,000 7,000 <	S167	Sweeper	(BPS-01)	2	2	450,000		330,000
A01153 Special pay 680,000 536,000 523,000 A012 TOTAL ALLOWANCES 32,246,000 37,097,000 37,093,000 A012-1 TOTAL REGULAR ALLOWANCES 23,245,000 25,520,000 25,115,000 A01202 House rent Allowance 1,590,000 1,324,000 1,292,000 A01203 Conveyance allowance 1,260,000 1,036,000 1,011,000 A01204 Sumptuary Allowance 20,000 32,000 31,000 A01208 Dress Allowance 20,000 32,000 31,000 A01209 Integrated Allowance 140,000 120,000 117,000 A01201 Hard Area Allowance © 50% of R.Pay for 310,000 254,000 247,000 A01201 Fixed Daily Allowance 100,000 908,000 886,000 A01211 Hill allowance 40,000 38,000 37,000 A01216 Qualification allowance 880,000 756,000 737,000 A01217 Medical allowance 880,000 45,000 43,000	W022	-	(BPS-01)	1	1	290,000		263,000
A01153 Special pay 680,000 536,000 523,000 A012 TOTAL ALLOWANCES 32,246,000 37,097,000 37,093,000 A012-1 TOTAL REGULAR ALLOWANCES 23,245,000 25,520,000 25,115,000 A01202 House rent Allowance 1,590,000 1,324,000 1,292,000 A01203 Conveyance allowance 1,260,000 1,036,000 1,011,000 A01204 Sumptuary Allowance 20,000 32,000 31,000 A01208 Dress Allowance 20,000 32,000 31,000 A01209 Integrated Allowance 140,000 120,000 117,000 A01201 Hard Area Allowance © 50% of B.Pay for 310,000 254,000 247,000 A01201 Fixed Daily Allowance © 20% of B.Pay for Secretariat Emp 100,000 908,000 886,000 A01211 Hill allowance 40,000 38,000 37,000 A01216 Qualification allowance 880,000 756,000 737,000 A01217 Medical allowance 880,000 756,000								
A012 TOTAL ALLOWANCES 32,246,000 37,097,000 37,093,000 A012-1 TOTAL REGULAR ALLOWANCES 23,245,000 25,520,000 25,115,000 A01202 House rent Allowance 1,590,000 1,324,000 1,292,000 A01203 Conveyance allowance 1,260,000 1,036,000 1,011,000 A01204 Sumptuary Allowance 70,000 72,000 71,000 A01208 Dress Allowance 20,000 32,000 31,000 A01208 Integrated Allowance 140,000 120,000 117,000 A01201 Hard Area Allowance @ 50% of 310,000 254,000 247,000 Running Basic Pay for		• •						
A012-1 TOTAL REGULAR ALLOWANCES 23,245,000 25,520,000 25,115,000 A01202 House rent Allowance 1,590,000 1,324,000 1,292,000 A01203 Conveyance allowance 1,260,000 1,036,000 1,011,000 A01204 Sumptuary Allowance 70,000 72,000 71,000 A01208 Dress Allowance 20,000 32,000 31,000 A01201 Integrated Allowance 140,000 120,000 117,000 A01202 Hard Area Allowance © 50% of Running Basic Pay for 310,000 254,000 247,000 Running Basic Pay for 1,100,000 908,000 886,000 A01201 Fixed Daily Allowance 100,000 908,000 886,000 A01211 Hill allowance 40,000 38,000 37,000 A01211 Hill allowance 880,000 756,000 737,000 A01217 Medical allowance 880,000 756,000 737,000 A01218 Personal Allowance 40,000 45,000 43,000	A01133	Special pay				080,000	330,000	323,000
A01202 House rent Allowance 1,590,000 1,324,000 1,292,000 A01203 Conveyance allowance 1,260,000 1,036,000 1,011,000 A01204 Sumptuary Allowance 70,000 72,000 71,000 A01208 Dress Allowance 20,000 32,000 31,000 A0120D Integrated Allowance 140,000 120,000 117,000 A0120L Hard Area Allowance © 50% of Running Basic Pay for 310,000 254,000 247,000 Running Basic Pay for 1,100,000 908,000 886,000 for Secretariat Emp 1,100,000 908,000 886,000 A0121D Hill allowance 40,000 38,000 37,000 A01211 Hill allowance 8,000 8,000 7,000 A01217 Medical allowance 8,000 8,000 7,000 A01218 Personal Allowance 40,000 45,000 43,000 A01210 Entertainment allowance 7,000 6,000 6,000 A01224 Entertainment allowance	A012	TOTAL ALLOWANCE	ES			32,246,000	37,097,000	37,093,000
A01203 Conveyance allowance 1,260,000 1,036,000 1,011,000 A01204 Sumptuary Allowance 70,000 72,000 71,000 A01208 Dress Allowance 20,000 32,000 31,000 A0120D Integrated Allowance 140,000 120,000 117,000 A0120L Hard Area Allowance © 50% of Running Basic Pay for 310,000 254,000 247,000 Running Basic Pay for 1,100,000 908,000 886,000 for Secretariat Emp 100,000 908,000 886,000 A0120Q Fixed Daily Allowance 100,000 38,000 37,000 A01211 Hill allowance 8,000 8,000 37,000 A01216 Qualification allowance 8,000 756,000 737,000 A01217 Medical allowance 880,000 756,000 737,000 A0121N Personal Allowance 40,000 45,000 43,000 A01224 Entertainment allowance 7,000 6,000 6,000 A01225 Computer allowa	A012-1	TOTAL REGULAR AL	LOWANCES			23,245,000_	25,520,000_	25,115,000_
A01203 Conveyance allowance 1,260,000 1,036,000 1,011,000 A01204 Sumptuary Allowance 70,000 72,000 71,000 A01208 Dress Allowance 20,000 32,000 31,000 A0120D Integrated Allowance 140,000 120,000 117,000 A0120L Hard Area Allowance © 50% of Running Basic Pay for 310,000 254,000 247,000 Running Basic Pay for 1,100,000 908,000 886,000 for Secretariat Emp 100,000 908,000 886,000 A0120Q Fixed Daily Allowance 100,000 38,000 37,000 A01211 Hill allowance 8,000 8,000 37,000 A01216 Qualification allowance 8,000 756,000 737,000 A01217 Medical allowance 880,000 756,000 737,000 A0121N Personal Allowance 40,000 45,000 43,000 A01224 Entertainment allowance 7,000 6,000 6,000 A01225 Computer allowa	A01202	House rent Allowance				1 590 000	1 324 000	1 292 000
A01204 Sumptuary Allowance 70,000 72,000 71,000 A01208 Dress Allowance 20,000 32,000 31,000 A0120D Integrated Allowance 140,000 120,000 117,000 A0120L Hard Area Allowance © 50% of Running Basic Pay for 310,000 254,000 247,000 A0120N Special Allowance © 20% of B.Pay for Secretariat Emp 1,100,000 908,000 886,000 A0120Q Fixed Daily Allowance 100,000 98,000 37,000 A01211 Hill allowance 40,000 38,000 37,000 A01216 Qualification allowance 8,000 756,000 737,000 A01217 Medical allowance 40,000 45,000 43,000 A0121N Personal Allowance 7,000 6,000 6,000 A01224 Entertainment allowance 7,000 6,000 9,000 A01225 Computer allowance 10,000 9,000 9,000 A0122N Special Conveyance Allowance 20,000 48,000 47,000								, , ,
A0120D Integrated Allowance 140,000 120,000 117,000 A0120L Hard Area Allowance @ 50% of Running Basic Pay for 310,000 254,000 247,000 A0120N Special Allowance@20% of B.Pay for Secretariat Emp 1,100,000 908,000 886,000 A0120Q Fixed Daily Allowance 100,000 98,000 37,000 A01211 Hill allowance 8,000 8,000 7,000 A01216 Qualification allowance 880,000 756,000 737,000 A01217 Medical allowance 40,000 45,000 43,000 A01218 Personal Allowance 7,000 6,000 6,000 A01224 Entertainment allowance 7,000 6,000 6,000 A01225 Computer allowance 10,000 9,000 9,000 A0122N Special Conveyance Allowance 20,000 48,000 47,000								
A0120L Hard Area Allowance @ 50% of Running Basic Pay for 310,000 254,000 247,000 Running Basic Pay for A0120N Special Allowance @ 20% of B.Pay for Secretariat Emp 1,100,000 908,000 886,000 Page 50% Page 5	A01208	Dress Allowance				20,000	32,000	31,000
Running Basic Pay for A0120N Special Allowance@20% of B.Pay for Secretariat Emp 1,100,000 908,000 886,000 for Secretariat Emp A0120Q Fixed Daily Allowance 100,000 98,000 A01211 Hill allowance 40,000 38,000 37,000 A01216 Qualification allowance 8,000 8,000 7,000 A01217 Medical allowance 880,000 756,000 737,000 A0121N Personal Allowance 40,000 45,000 43,000 A01224 Entertainment allowance 7,000 6,000 6,000 A01226 Computer allowance 10,000 9,000 9,000 A0122N Special Conveyance Allowance 20,000 48,000 47,000	A0120D	Integrated Allowance				140,000	120,000	117,000
A0120N Special Allowance@20% of B.Pay for Secretariat Emp 1,100,000 908,000 886,000 for Secretariat Emp A0120Q Fixed Daily Allowance 100,000 98,000 A01211 Hill allowance 40,000 38,000 37,000 A01216 Qualification allowance 8,000 8,000 7,000 A01217 Medical allowance 880,000 756,000 737,000 A0121N Personal Allowance 40,000 45,000 43,000 A01224 Entertainment allowance 7,000 6,000 6,000 A01226 Computer allowance 10,000 9,000 9,000 A0122N Special Conveyance Allowance 20,000 48,000 47,000	A0120L	Hard Area Allowance @	50% of			310,000	254,000	247,000
for Secretariat Emp A0120Q Fixed Daily Allowance 100,000 98,000 A01211 Hill allowance 40,000 38,000 37,000 A01216 Qualification allowance 8,000 8,000 7,000 A01217 Medical allowance 880,000 756,000 737,000 A0121N Personal Allowance 40,000 45,000 43,000 A01224 Entertainment allowance 7,000 6,000 6,000 A01226 Computer allowance 10,000 9,000 9,000 A0122N Special Conveyance Allowance 20,000 48,000 47,000		Running Basic Pay for						
A0120Q Fixed Daily Allowance 100,000 98,000 A01211 Hill allowance 40,000 38,000 37,000 A01216 Qualification allowance 8,000 8,000 7,000 A01217 Medical allowance 880,000 756,000 737,000 A0121N Personal Allowance 40,000 45,000 43,000 A01224 Entertainment allowance 7,000 6,000 6,000 A01226 Computer allowance 10,000 9,000 9,000 A0122N Special Conveyance Allowance 20,000 48,000 47,000	A0120N	=	of B.Pay			1,100,000	908,000	886,000
A01211 Hill allowance 40,000 38,000 37,000 A01216 Qualification allowance 8,000 8,000 7,000 A01217 Medical allowance 880,000 756,000 737,000 A0121N Personal Allowance 40,000 45,000 43,000 A01224 Entertainment allowance 7,000 6,000 6,000 A01226 Computer allowance 10,000 9,000 9,000 A0122N Special Conveyance Allowance 20,000 48,000 47,000	4.01202	•				100.000		00.000
A01216 Qualification allowance 8,000 8,000 7,000 A01217 Medical allowance 880,000 756,000 737,000 A0121N Personal Allowance 40,000 45,000 43,000 A01224 Entertainment allowance 7,000 6,000 6,000 A01226 Computer allowance 10,000 9,000 9,000 A0122N Special Conveyance Allowance 20,000 48,000 47,000	_	·					20 000	
A01217 Medical allowance 880,000 756,000 737,000 A0121N Personal Allowance 40,000 45,000 43,000 A01224 Entertainment allowance 7,000 6,000 6,000 A01226 Computer allowance 10,000 9,000 9,000 A0122N Special Conveyance Allowance 20,000 48,000 47,000								
A0121N Personal Allowance 40,000 45,000 43,000 A01224 Entertainment allowance 7,000 6,000 6,000 A01226 Computer allowance 10,000 9,000 9,000 A0122N Special Conveyance Allowance 20,000 48,000 47,000								
A01224 Entertainment allowance 7,000 6,000 6,000 A01226 Computer allowance 10,000 9,000 9,000 A0122N Special Conveyance Allowance 20,000 48,000 47,000								
A01226 Computer allowance 10,000 9,000 9,000 A0122N Special Conveyance Allowance 20,000 48,000 47,000								
A0122N Special Conveyance Allowance 20,000 48,000 47,000								
		-	wance					
		to Disbaled Employees				20,000	.0,000	.,,,,,,,

011103 I	PROVINCIAL EXECUTIVE				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
01 011 0111 011103	GENERAL PUBLIC SERVIC EXECUTIVE & LEGISLATI EXECUTIVE AND LEGISLA PROVINCIAL EXECUTIVE	VE ORGANS, FINANCA	L		
GL1745	5 Military Secretary to Governo	r Gilgit-Ba			
A0122S U	Utility Allowance		2,990,000	2,654,000	2,590,000
A01235 S	Secretariat allowance		50,000	7,000	7,000
A01236 I	Deputation allowance		280,000	295,000	287,000
A01238 C	Charge allowance		120,000		118,000
A01239 S	Special allowance		30,000	4,000	3,000
A0123E I	Executive Allowance		590,000	435,000	424,000
A0123X A	Ad-hoc Relief Allowance 2020		1,720,000	2,060,000	2,010,000
A01241 U	Utility allowance for electricity		3,160,000	2,683,000	2,618,000
A0124R A	Adhoc Relief Allowance 2022		1,460,000	1,495,000	1,459,000
A0124X	Adhoc Relief Allowance 2023			5,095,000	4,972,000
A01250 I	Incentive Allowance		7,230,000	6,110,000	5,963,000
A01266 I	Disturbance Allowance		20,000	26,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	9,001,000	11,577,000	11,978,000
A01273 I	Honoraria		1,500,000	1,500,000	
001 H	HONORARIA		1,500,000	1,500,000	
A01274 N	Medical charges			627,000	
A01277 C	Contingent paid staff		7,500,000	8,550,000	11,100,000
001	Contingent Paid Staff		7,500,000	8,550,000	11,100,000
A01290 (Governer's House Allowance		1,000	900,000	878,000
A03	TOTAL OPERATING EXPENSES		23,650,000	45,770,000	36,174,000
A032	TOTAL COMMUNICATIONS		320,000	<u>620,000</u>	<u>830,000</u>
A03201 F	Postage and telegraph		20,000	20,000	30,000
A03202	Telephone and trunk call		300,000	600,000	800,000
001	Telephone and Trunk Calls		300,000	600,000	800,000
A033	TOTAL UTILITIES		1,314,000	3,187,000	1,664,000
A03301 C	Gas		250,000	513,000	400,000
001	Gas		250,000	513,000	400,000
A03303 I	Electricity		300,000	1,957,000	500,000
001 E	Electricity		300,000	1,957,000	500,000
A03304 I	Hot and cold weather charges		764,000	717,000	764,000
001 H	Hot and Cold Weather Charges			717,000	

011103	PROVINCIAL EXECUTIVE				
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF			BUDGET	REVISED	BUDGET
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVIC		_		
011	EXECUTIVE & LEGISLATIVE	,	L		
0111	EXECUTIVE AND LEGISLA	TIVE ORGANS			
01110	93 PROVINCIAL EXECUTIVE				
GL17	Military Secretary to Governo	r Gilgit-Ba			
A034	TOTAL OCCUPANCY COSTS		1,346,000	2,070,000	2,380,000
A03403	Rent for residential building		1,346,000	2,070,000	2,380,000
A036	TOTAL MOTOR VEHICLES				500,000
A03603	Registration				500,000
A038	TOTAL TRAVEL & TRANSPORTATION		6,580,000	22,854,000	14,150,000_
A03805	Travelling allowance		2,500,000	10,524,000	5,000,000
001	Travelling Allowance		2,500,000	10,524,000	5,000,000
A03806	Transportation of Goods (Govt.)		80,000	80,000	150,000
001	Transportation of Goods		80,000	80,000	150,000
A03807	P.O.L Charges A.planes		4,000,000	12,250,000	9,000,000
004	H.coptors S.Cars M/C(Govt.)		4.000.000	12.270.000	0.000.000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	4,000,000	12,250,000	9,000,000
A039	TOTAL GENERAL		14,090,000	17,039,000	16,650,000
A03901	Stationery		450,000	650,000	700,000
001	Stationery		450,000	650,000	700,000
A03902	Printing and publication		320,000	490,000	500,000
A03903	Conference/seminars/workshops/ sym				500,000
A03905	Newspapers periodicals and books				150,000
001	Newspapers, Periodicals and Books				150,000
A03906	Uniforms and protective clothing		200,000	709,000	500,000
001	Uniforms and Protective Clothing		200,000	709,000	500,000
A03907	Advertising & Publicity			20,000	
001	ADVERTISING & PUBLICITY		120.000	20,000	200.000
A03918	Exhibitions fairs and other national celebrations		120,000_	320,000	300,000
001	Exhibitions, Fairs and other National Celebration	ons	120,000	320,000	300,000
A03970	Others		13,000,000	14,850,000	14,000,000
001	Others		3,000,000	14,850,000	4,000,000
010	Others-(Discretionary Grant)		10,000,000		10,000,000

011103	PROVINCIAL EXECUTIVE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01 011 0111 01110	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE EXECUTIVE AND LEGISLATIVE PROVINCIAL EXECUTIVE	E ORGANS, FINANCAL	Rs	Rs	Rs
GL17	45 Military Secretary to Governor	Gilgit-Ba			
A06	TOTAL TRANSFERS		6,000,000	10,000,000	9,000,000
A063	TOTAL ENTERTAINMENT & GIFTS		6,000,000	10,000,000_	9,000,000
A06301 001	Entertainments & Gifts Entertainments & Gifts		<u>6,000,000</u>	10,000,000 10,000,000	<u>9,000,000</u> 9,000,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	400,000	4,955,000	1,000,000
A095	TOTAL PURCHASE OF TRANSPORT			555,000	
A09501 001	Purchase of Transport Purchase of Transport			<u>555,000</u> 555,000	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		200,000	2,700,000	500,000_
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>200,000</u> 200,000	2,700,000 2,700,000	500,000 500,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		200,000	1,700,000_	500,000
A09701	Purchase of Furniture and Fixture		200,000	1,700,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE		3,300,000_	7,500,000	<u>6,400,000</u>
A130	TOTAL TRANSPORT		3,000,000	<u> 7,000,000</u>	6,000,000
A13001 001	Transport Transport		3,000,000 3,000,000	7,000,000	<u>6,000,000</u> 6,000,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u> 150,000</u>	200,000	200,000
A13101 001	Machinery and Equipment Machinery and Equipment		150,000 150,000	<u>200,000</u> 200,000	<u>200,000</u> 200,000

011103	PROVINCIAL EXECUTIVE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01 011 0111 011103		VE ORGANS, FINANCAL TIVE ORGANS	Rs	Rs	Rs
	TOTAL FURNITURE AND FIXTURE		150,000_	300,000	200,000
	Furniture and Fixtures Furniture and Fixture		150,000 150,000	300,000 300,000	200,000 200,000
Military	Secretary to Governor Gilgit-Ba		90,467,000	122,941,000	104,388,000