CHAIRMAN'S INSPECTION TEAM

BUDGET 2021-22

RELEASE ORDER 1st QUARTER

Annex-II

Current Revenue Expenditure
Volume-III

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

BUDGET 2021-2022

(Release Order 1st Quarter)

GOVERNMENT OF GILGIT-BALTISTAN

FINANCE DEPARTMENT

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GC21003 CHAIRMAN'S INSPECTION TEAM

MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
A01 EMPLOYEES RELATED EXPENSES	20,284,000	5,071,000	15,213,000
A03 OPERATING EXPENSES	3,262,000	652,400	2,609,600
A06 TRANSFERS	150,000	30,000	120,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	125,000	25,000	100,000
A13 REPAIRS AND MAINTENANCE	916,000	183,200	732,800
Total:-	24,737,000	5,961,600	18,775,400

GC21003 CHAIRMAN'S INSPECTION TEAM

FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
1	GL1660 Director General Chairman's Inspection Team Gilgit	24,737,000	5,961,600	18,775,400

GC21003 CHAIRMAN'S INSPECTION TEAM

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1660 Director General Chairman's Inspection Team Gilgit	**24,737,000**	**5,961,600**	**18,775,400**
A01 EMPLOYEES RELATED EXPENSES	**20,284,000**	**5,071,000**	**15,213,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	20,284,000	5,071,000	15,213,000
A03 OPERATING EXPENSES	**3,262,000**	**652,400**	**2,609,600**
A03201-A03201 POSTAGE AND TELEGRAPH	12,000	2,400	9,600
A03202-A03202 TELEPHONE AND TRUNK CALL	100,000	20,000	80,000
A03303-A03303 ELECTRICITY	70,000	14,000	56,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	432,000	86,400	345,600
A03402-A03402 RENT FOR OFFICE BUILDING	1,000	200	800
A03805-A03805 TRAVELLING ALLOWANCE	940,000	188,000	752,000
A03806-A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,045,000	209,000	836,000
A03808-A03808 CONVEYANCE CHARGES (GOVT.)	25,000	5,000	20,000
A03901-A03901 STATIONERY	380,000	76,000	304,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	25,000	5,000	20,000
A03917-A03917 LAW CHARGES	1,000	200	800
A03970-A03970 OTHERS	200,000	40,000	160,000
A06 TRANSFERS	**150,000**	**30,000**	**120,000**
A06301-A06301 ENTERTAINMENTS & GIFTS	150,000	30,000	120,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**125,000**	**25,000**	**100,000**
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	75,000	15,000	60,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	**916,000**	**183,200**	**732,800**
A13001-A13001 TRANSPORT	836,000	167,200	668,800
A13101-A13101 MACHINERY AND EQUIPMENT	40,000	8,000	32,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000