



BUDGET 2021-22

Current Revenue Expenditure Volume-III







BUDGET ORDER



Annex-I

GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT



BUDGET 2021-2022

GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
AT1056	Additional District and Session Judge	15,705,000	19,453,000	21,036,000
AT1057	Civil Judge Astore	10,332,000	12,345,000	11,376,000
AT1058	Civil Judge, Shounter	8,951,000	9,600,000	10,150,000
DM1031	Additional District and Session Judge Diamer	16,349,000	18,559,000	19,793,000
DM1050	Civil Judge, Chilas	9,362,000	9,558,000	11,387,000
DM1051	Civil Judge Tangir	7,415,000	11,072,000	9,049,000
DM1052	Civil Judge Darel	6,589,000	6,464,000	7,997,000
DM1071	District and Session Judge Diamer	18,554,000	23,807,000	21,476,000
GL1528	Chief Court Gilgit-Baltistan	249,938,000	243,459,000	313,764,000
GL1529	District and Session Judge Gilgit	23,693,000	25,000,000	26,176,000
GL1530	Additional District and Session Judge Gilgit	16,623,000	16,399,000	17,957,000
GL1531	Civil Judge N0 1 Gilgit	9,386,000	9,877,000	10,091,000
GL1532	Civil Judge No 2 Gilgit	9,418,000	7,355,000	10,683,000
GL1538	Civil Judge No 3 Gilgit	7,989,000	6,914,000	9,058,000
GL1541	Senior Civil Judge Gilgit	10,008,000	9,523,000	10,742,000
GL1550	Civil Judge Danyore	6,954,000	7,554,000	8,147,000
GL1554	Civil Judge Juglote	7,038,000	8,043,000	8,300,000
GN1054	Civil Judge Daghoni	5,379,000	4,766,000	7,006,000
GN1058	Additional District and Session Judge	19,996,000	21,929,000	23,706,000
GN1059	Civil Judge, Khaplu	10,987,000	11,998,000	12,288,000

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
GN1060	Civil Judge, Mashabrum	7,321,000	7,027,000	9,090,000
GZ1066	Additional District and Session Judge G	19,691,000	24,014,000	23,256,000
GZ1067	Civil Judge, Punial /Ishkoman	10,553,000	11,401,000	11,340,000
GZ1068	Civil Judge, Gupis/Yasin	9,512,000	10,119,000	10,678,000
HN1032	Civil Judge Hunza	9,203,000	10,115,000	10,837,000
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR	15,735,000	17,984,000	18,783,000
NG1901	Civil Judge Nagar	9,247,000	10,687,000	10,163,000
NG1902	Additional District & Session Judge Nagar	8,886,000	10,366,000	12,034,000
RG1901	Civil Judge Kharmang	6,737,000	8,074,000	8,518,000
RG1902	Additional District and Session Judge Kharmang	7,023,000	5,108,000	10,128,000
SD1081	Civil Judge Roundu	6,472,000	6,962,000	7,546,000
SD1082	District and Session Judge Skardu	20,523,000	25,347,000	22,413,000
SD1083	Civil Judge, Skardu	9,643,000	9,583,000	10,104,000
SD1100	Additional District and Session Judge S	17,460,000	19,522,000	19,258,000
SD1116	SENIOR CIVIL JUDGE SKARDU	9,070,000	15,323,000	10,755,000
SS1901	Civil Judge Shigar	10,259,000	10,279,000	10,958,000
SS1902	Additional District and Session Judge Shigar	7,047,000	6,132,000	9,765,000
TOTA	 L	655,048,000	691,718,000	785,808,000

GC21020 (020) CHIEF COURT GILGIT-BALTISTAN SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	53			53	9,010,000
02	131			131	27,708,000
03	5			5	2,691,000
04	10			10	1,576,000
05	19			19	4,345,000
07	40			40	8,418,000
09	5			5	164,000
11	16			16	3,132,000
14	49			49	16,732,000
15	12			12	5,946,000
16	41			41	17,072,000
17	19			19	11,253,000
18	37			37	26,902,000
19	4			4	3,561,000
20	8			8	9,604,000
21	7			7	10,189,000
22	1			1	1,593,000
(Special)	5			5	45,191,000
TOTAL	462			462	205,087,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2020-2021 2	STS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER LAW COURTSEI LAW COURTS COURTS JUSTIC	R	Y AFFAIRS		Rs	Rs	Rs
AT10	56 Additional Distric	t and Session	Judge				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		14,196,000	17,948,000	19,255,000
A011	TOTAL PAY		11	11	4,889,000	5,533,000	5,985,000
A011-1	TOTAL PAY OF OFFICERS	s	2	2	2,110,000	2,783,000	2,548,000
A01101	Total Basic Pay		2	2	1,894,000	2,524,000	2,269,000
D133	District & Sessions Judge	(BPS-21)	1	1	1,310,000		1,923,000
S116	Stenographer	(BPS-16)	1	1	584,000		346,000
A01103	Special pay				216,000	259,000	279,000
A011-2	TOTAL PAY OF OTHER S	TAFF	9	2	2,779,000	2,750,000	3,437,000
A01151	Total Pay of Other Staff		9	9	2,500,000	2,485,000	3,163,000
C069	Clerk	(BPS-16)	1	1	560,000		546,000
R011	Reader	(BPS-15)	1	1	424,000		457,000
L093	Lower Division Clerk	(BPS-11)	1	1	179,000		454,000
N034	Nazir	(BPS-07)	1	1	345,000		382,000
D159	Driver	(BPS-05)	1	1	179,000		204,000
C053	Chowkidar	(BPS-02)	1	1	183,000		192,000
N006	Naib Qasid	(BPS-02)	1	1	264,000		412,000
P056	Process Server	(BPS-02)	1	1	183,000		324,000
S167	Sweeper	(BPS-02)	1	1	183,000		192,000
A01153	Special pay				279,000	265,000	274,000
A012	TOTAL ALLOWANCES				9,307,000	12,415,000	13,270,000
A012-1	TOTAL REGULAR ALLOV	VANCES			8,935,000	11,963,000	12,700,000
A01201	Senior post Allowance				16,000	21,000	21,000
A01202	House rent Allowance				194,000	284,000	314,000
A01203	Conveyance allowance				313,000	403,000	433,000

031101	COURTS JUSTICE				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
AT1056	Additional District and Session	n Judge			
A0120K S	pecial Judicial Allowance		4,387,000	5,535,000	5,902,000
A01211 H	lill allowance		13,000	10,000	12,000
A01217 N	Medical allowance		250,000	301,000	325,000
A0121N P	Personal Allowance			9,000	
A01224 E	Intertainment allowance		9,000	12,000	12,000
A01228 C	Orderly allowance		168,000	168,000	168,000
A0122M A	Ad-hoc Relief Allowance-2016		290,000	353,000	373,000
A0122Y A	Ad-hoc Relief Allowance 2017		381,000	501,000	533,000
A01238 C	Charge allowance		1,000		1,000
A01239 S	pecial allowance		120,000	120,000	120,000
A0123G A	Ad-hoc Relief Allowance-2018		381,000	501,000	533,000
A0123P A	Ad-hoc Relief Allowance 2019		365,000	348,000	470,000
A0123X A	Ad-hoc Relief Allowance 2020			636,000	678,000
A01241 U	Itility allowance for electricity		1,250,000	1,679,000	1,700,000
A01248 Ju	udicial Allowance		792,000	1,076,000	1,100,000
A01270 C	Other		1,000	1,000	1,000
001 C	Others			1,000	
A012-2 T	COTAL OTHER ALLOWANCES(EXCLU	DING TA)	372,000	452,000	570,000
A01273 H	Ionoraria		30,000	30,000	84,000
001 H	IONORARIA			30,000	
A01274 N	Medical charges		5,000	35,000	5,000
A01277 C	Contingent paid staff		336,000	386,000	480,000
001 C	Contingent Paid Staff		336,000	386,000	480,000
A01278 L	eave salary		1,000	1,000	1,000
A03 T	COTAL OPERATING EXPENSES		1,283,000	1,282,000	1,446,000
A031 T	COTAL FEES		10,000		10,000
A03102 L	egal fees		10,000		10,000
A032 T	COTAL COMMUNICATIONS		66,000	66,000	76,000
A03201 P	Postage and telegraph		6,000	6,000	6,000
A03202 T	elephone and trunk call		60,000	60,000	70,000
001 T	elephone and Trunk Calls		60,000	60,000	70,000

031101	COURTS JUSTICE				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
02	DUDLIC ODDED AND CAEE		Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	I I AFFAIRS			
031	LAW COURTSER LAW COURTS				
0311					
AT10	56 Additional District and Session	n Judge			
A033	TOTAL UTILITIES	 .	254.000	254.000	254.000
AUSS	TOTAL UTILITIES		254,000	254,000	254,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		224,000	224,000	224,000
001	Hot and Cold Weather Charges		221.000	224,000	221 22
003	Gilgit-Baltistan Weather Charges		224,000		224,000
A036	TOTAL MOTOR VEHICLES		6,000_	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL &		417,000	431,000	570,000
	TRANSPORTATION				
A03805	Travelling allowance		50,000	65,000	180,000
001	Travelling Allowance		50,000	65,000	180,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		366,000	366,000	389,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	366,000	366,000	389,000
A039	TOTAL GENERAL		530,000	525,000	530,000
A03901	Stationery		100,000	100,000	100,000
001	Stationery		100,000	100,000	100,000
A03902	Printing and publication		35,000	35,000	35,000
A03905	Newspapers periodicals and books		70,000	70,000	70,000
001	Newspapers, Periodicals and Books		70,000	70,000	70,000
A03906	Uniforms and protective clothing		20,000	20,000	20,000
001	Uniforms and Protective Clothing		20,000	20,000	20,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000		2,000
001	national celebrations		2.000		2.000
001	Exhibitions, Fairs and other National Celebration	ons	2,000		2,000
A03940	Unforeseen expenditure		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT10	56 Additional District and Session	n Judge			
A03970 001	Others Others		300,000 300,000	<u>300,000</u> 300,000	<u>300,000</u> 300,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
109	TOTAL EXPENDITURE ON ACQUIRING	OFP	2,000_		61,000
1096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000_		60,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000 1,000		60,000 60,000
1097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		1,000
09701	Purchase of Furniture and Fixture		1,000		1,000
113	TOTAL REPAIRS AND MAINTENANCE		223,000_	223,000	273,000
130	TOTAL TRANSPORT		200,000_	200,000	250,000
A13001 001	Transport Transport		<u>200,000</u> 200,000	200,000 200,000	250,000 250,000
131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000_	15,000_
13101 001	Machinery and Equipment Machinery and Equipment		<u>15,000</u> 15,000	<u>15,000</u> 15,000	<u>15,000</u> 15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000

031101 COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAF 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE AT1056 Additional District and Sessi		Rs	Rs	Rs
AT1056 Additional District and Session Judge A13201 Furniture and Fixtures 001 Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Additional District and Session Judge		15,705,000	19,453,000	21,036,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AI LAW COURTSER LAW COURTS COURTS JUSTICE	ND SAFET	Y AFFAIRS	S	Rs	Rs	Rs
AT10	57 Civil Judge Astore						
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		9,167,000	9,645,000	10,282,000
A011	TOTAL PAY		8	8	2,726,000	2,800,000	3,075,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,324,000_	955,000	1,555,000
A01101	Total Basic Pay		2	2	1,201,000_	871,000	1,432,000
C064	Civil Judge	(BPS-18)	1	1	910,000		985,000
S116	Stenographer	(BPS-16)	1	1	291,000		447,000
A01103	Special pay				123,000	84,000	123,000
A011-2	TOTAL PAY OF OTHER STAI	FF	6	6	1,402,000	1,845,000	1,520,000
A01151	Total Pay of Other Staff		<u>6</u>	6	1,252,000	1,666,000	1,350,000
J011	Judicial Clerk	(BPS-14)	1	1	198,000		301,000
R012	Reader/UDC	(BPS-14)	1	1	287,000		219,000
C053	Chowkidar	(BPS-02)	1	1	178,000		181,000
N006	Naib Qasid	(BPS-02)	1	1	254,000		324,000
P056	Process Server	(BPS-02)	1	1	178,000		183,000
S167	Sweeper	(BPS-02)	1	1	157,000		142,000
A01153	Special pay	` ~ ~ ~ /	-	-	150,000	179,000	170,000
A012	TOTAL ALLOWANCES				6,441,000	6,845,000	7,207,000
A012-1	TOTAL REGULAR ALLOWA	NCES			6,069,000	6,429,000	6,667,000
A01202	House rent Allowance				129,000	148,000	137,000
A01203	Conveyance allowance				235,000	243,000	235,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				3,067,000	3,001,000	3,143,000
A01211 A01217	Hill allowance Medical allowance				9,000	9,000	9,000
A01217 A01224	Entertainment allowance				188,000 6,000	177,000 6,000	179,000 6,000
	Emerialiment anowalice						

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
AT10	57 Civil Judge Astore				
A0122Y A0123G A0123P A0123X A01241 A01248 A01270 001	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Other Others		246,000 246,000 231,000 900,000 624,000 1,000	252,000 250,000 239,000 331,000 985,000 600,000 1,000	273,000 273,000 206,000 361,000 1,000,000 648,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	372,000_	416,000	<u>540,000</u>
A01273 001	Honoraria HONORARIA		30,000.	<u>30,000</u> 30,000	54,000_
A01274 A01277 001	Medical charges Contingent paid staff Contingent Paid Staff		5,000 336,000 336,000	386,000 386,000	5,000 <u>480,000</u> 480,000
A01278 A03	Leave salary TOTAL OPERATING EXPENSES		1,000 1.015.000_	2.554.000	1,000 865,000_
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000_	43,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 40,000 40,000
A033	TOTAL UTILITIES		174,000_	<u>174,000</u>	<u>174,000</u>
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		20,000 20,000 154,000	20,000 20,000 154,000	20,000 20,000 154,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		154,000	154,000	154,000

031101	COURTS JUSTICE				
AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT10	957 Civil Judge Astore				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		404,000	506,000	254,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		200,000 200,000 1,000	303,000 303,000	30,000 30,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 203,000_	203,000	1,000 223,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	203,000	203,000	223,000
A039	TOTAL GENERAL		378,000_	1,815,000_	<u>378,000</u>
A03901 001	Stationery Stationery		70,000 70,000	70,000 70,000	70,000 70,000
A03902 A03905 001	Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books		25,000 <u>50,000</u> 50,000	25,000 50,000 50,000	25,000 50,000 50,000
A03906 001 A03907	Uniforms and Protective Clothing Uniforms and Protective Clothing Advertising & Publicity		8,000 8,000 1,000	<u>8,000</u> 8,000	8,000 8,000 1,000
001 A03917	ADVERTISING & PUBLICITY Law charges		1,000 1,000		1,000 1,000
A03918	Exhibitions fairs and other national celebrations		2,000	2,000	2,000
001 A03940 A03970	Exhibitions, Fairs and other National Celebrati Unforeseen expenditure Others	ons	2,000 1,000 220,000	2,000 	2,000 1,000 220,000
001 A04	Others TOTAL EMPLOYEES RETIREMENT BE	NEFITS	220,000 	1,660,000	220,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
U311U1	COURTS JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	O1 COURTS JUSTICE				
AT10	957 Civil Judge Astore				
001	SUPERANNUATION ENCASHMENT OF L	P.R	1,000		
A05	TOTAL GRANTS, SUBISIDIES, WRITEON	FFS L	1,000_		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of		1,000		1,000
A03210	G. Serv. who expire		1,000		1,000
	•				
A09	TOTAL EXPENDITURE ON ACQUIRING	G OF P	2,000		61,000
A096	TOTAL PURCHASE OF PLANT		1,000		60,000
	AND MACHINERY				
A09601	Purchase of Plant and Machinery		1.000		60,000
001	Purchase of Plant & Machinery		1,000		60,000
	·				
A097	TOTAL PURCHASE OF		1,000		1,000
	FURNITURE AND FIXTURE				
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		146,000	146,000	<u> 166,000</u>
A130	TOTAL TRANSPORT		130,000	130,000	150,000
A13001	Transport		130,000	130,000	150,000
001	Transport		130,000	130,000	150,000
A131	TOTAL MACHINERY AND		8,000	8,000	8,000
	EQUIPMENT				
A13101	Machinery and Equipment		8,000	8,000	8 000
001	Machinery and Equipment		8,000	8,000	8,000
001			0,000	0,000	0,000
A132	TOTAL FURNITURE AND		8,000	8,000	8,000
	FIXTURE				
A13201	Furniture and Fixtures		8,000	8,000	8,000
A13201	Furniture and Fixtures				<u> </u>

031101 COU	JRTS JUSTICE				
	UM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT1057 001 Furnit	Civil Judge Astore ture and Fixture		8,000	8,000	8,000
Civil Judge	Astore		10,332,000	12,345,000	11,376,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		TY AFFAIRS		Rs	Rs	Rs
AT10	O58 Civil Judge, Shount	er					
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		<u>8,055,000</u>	<u>8,681,000</u>	9,155,000
A011	TOTAL PAY		8	8	2,394,000	2,379,000	<u>2,645,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,003,000</u>	<u>575,000</u>	<u> 1,056,000</u>
A01101	Total Basic Pay		2	2	909,000	515,000	962,000
C064	Civil Judge	(BPS-18)	1	1	511,000		546,000
S116	Stenographer	(BPS-16)	1	1	398,000		416,000
A01103	Special pay				94,000	60,000	94,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,391,000	1,804,000	1,589,000
A01151	Total Pay of Other Staff		6	<u>6</u>	1,252,000	1,630,000	1,450,000
R012	Reader/UDC	(BPS-14)	1	1	346,000		361,000
L093	Lower Division Clerk	(BPS-11)	1	1	212,000		228,000
C053	Chowkidar	(BPS-02)	1	1	117,000		151,000
N006	Naib Qasid	(BPS-02)	1	1	245,000		306,000
P056	Process Server	(BPS-02)	1	1	209,000		264,000
S167	Sweeper	(BPS-02)	1	1	123,000		140,000
A01153	Special pay				139,000	174,000	139,000
A012	TOTAL ALLOWANCES				5,661,000	6,302,000	6,510,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			5,121,000	5,687,000	<u>5,736,000</u>
A01202	House rent Allowance				152,000	144,000	142,000
A01203	Conveyance allowance				222,000	215,000	214,000
A0120D	Integrated Allowance				7,000	7,000	8,000
A0120K					2,500,000	2,577,000	2,574,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				156,000	180,000	161,000
A0122M					155,000	158,000	158,000
A0122Y	Ad-hoc Relief Allowance 2017				207,000	216,000	219,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT10	58 Civil Judge, Shounter				
A0123G A0123P A0123X A01241 A01248 A01270 001	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Other		207,000 214,000 750,000 542,000	216,000 223,000 298,000 888,000 556,000 1,000	219,000 302,000 290,000 888,000 552,000
A012-2	Others TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	540,000	615,000	<u> 774,000</u>
A01273 001	Honoraria HONORARIA		30,000	<u>30,000</u> 30,000	48,000
A01274 A01277	Medical charges Contingent paid staff		5,000 504,000_	5,000 580,000	5,000
001 A01278	Contingent Paid Staff Leave salary		504,000 1,000	580,000	720,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>746,000</u>	<u>774,000</u>	<u>766,000</u>
A031	TOTAL FEES		10,000		10,000
A03102	Legal fees		10,000		10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>40,000</u> 40,000	3,000 40,000 40,000	3,000 40,000 40,000
A033	TOTAL UTILITIES		<u> 168,000</u>	<u> 158,000</u>	<u> 168,000</u>
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 148,000	10,000 10,000 148,000 148,000	20,000 20,000 148,000
001	Gilgit-Baltistan Weather Charges		148,000	146,000	148,000
A036	TOTAL MOTOR VEHICLES		6,000		6,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT10	58 Civil Judge, Shounter				
A03603	Registration		6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION		166,000	225,000	<u> 186,000</u>
A03805 001	Travelling allowance Travelling Allowance		<u>30,000</u> 30,000	90,000 90,000	<u>30,000</u> 30,000
A03806 001	Transportation of Goods (Govt.) Transportation of Goods		1,000		1,000 1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		135,000	135,000_	155,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	135,000	155,000
A039	TOTAL GENERAL		353,000	348,000	353,000
A03901	Stationery		65,000	65,000	65,000
001 A03902	Stationery Printing and publication		65,000 25,000	65,000 25,000	65,000 25,000
A03902 A03905	Newspapers periodicals and books		50,000	50,000	50.000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8.000	8.000	8 000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1.000	.,	1 000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other national celebrations		2,000		2,000
001	Exhibitions, Fairs and other National Celebration	ons	2,000		2,000
A03940	Unforeseen expenditure		1,000		1,000
A03970	Others		200,000	200,000	200 000
001	Others		200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000
A041	TOTAL PENSION		1,000_		1,000_
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
AND PARTICULARS OF THE SCHEME POSTS		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
AT10	58 Civil Judge, Shounter				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000		60,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 146,000</u>	145,000	166,000
A130	TOTAL TRANSPORT		<u> 130,000</u>	129,000	150,000
A13001 001	Transport Transport		130,000 130,000	<u>129,000</u> 129,000	<u>150,000</u> 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	<u>8,000</u>
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		8,000 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

NCHONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
AT1058	Civil Judge, Shounter				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2020-2021	STS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
03 031 0311 03110	031 LAW COURTSER		Y AFFAIRS	3	Rs	Rs	Rs
DM10	031 Additional Distr Diamer	rict and Session	Judge				
A01	TOTAL EMPLOYEES R	ELATED EXPENS	ES		15,091,000	13,498,000	18,306,000
A011	TOTAL PAY		14	14	4,852,000	4,045,000	5,438,000
A011-1	TOTAL PAY OF OFFICE	ERS	3	3	2,044,000_	1,278,000	<u> 2,207,000</u>
A01101	Total Basic Pay		3	3	1,845,000	1,159,000	2,002,000
J006	Judge	(BPS-20)	1	1	986,000		1,208,000
S147	Superintendent	(BPS-17)	1	1	649,000		530,000
S116	Stenographer	(BPS-16)	1	1	210,000		264,000
A01103	Special pay				199,000	119,000	205,000
A011-2	TOTAL PAY OF OTHER	R STAFF	ш	11	2,808,000	<u>2,767,000</u>	3,231,000
A01151	Total Pay of Other Staff		11	11	2,500,000	2,487,000	2,904,000
R011	Reader	(BPS-15)	1	1	444,000		480,000
A052	Ahlmad	(BPS-14)	1	1	201,000		280,000
E014	Engilish Clerk	(BPS-14)	1	1	350,000		372,000
N034	Nazir	(BPS-07)	1	1	220,000		172,000
T079	Typist	(BPS-07)	1	1	142,000		172,000
D159	Driver	(BPS-05)	1	1	356,000		404,000
D003	Daftari	(BPS-03)	1	1	189,000		208,000
C053	Chowkidar	(BPS-02)	1	1	235,000		246,000
N006	Naib Qasid	(BPS-02)	2	2	249,000		306,000
S167	Sweeper	(BPS-02)	1	1	114,000		264,000
A01152 A01153	Personal pay Special pay				26,000 282,000	13,000 267,000	29,000 298,000
A012	TOTAL ALLOWANCES				10,239,000	9,453,000	12,868,000
A012-1	TOTAL REGULAR ALL	OWANCES			9,699,000	8,838,000	12,052,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM1031	Additional District and Session Diamer	n Judge			
A01201 Sen	ior post Allowance		15,000	15,000	15,000
A01202 Hou	ise rent Allowance		161,000	141,000	264,000
	veyance allowance		348,000	281,000	468,000
	grated Allowance		11,000	11,000	7,000
_	cial Judicial Allowance		4,882,000	4,086,000	5,586,000
01211 Hill	allowance		13,000	12,000	14,000
01217 Med	dical allowance		282,000	240,000	310,000
.01224 Ente	ertainment allowance		8,000	8,000	7,000
.01228 Ord	erly allowance		168,000	168,000	168,000
0122M Ad-	hoc Relief Allowance-2016		329,000	264,000	322,000
0122Y Ad-	hoc Relief Allowance 2017		437,000	366,000	470,000
.01238 Cha	rge allowance		1,000		1,000
01239 Spe	cial allowance		1,000		1,000
.0123G Ad-	hoc Relief Allowance-2018		437,000	366,000	470,000
0123P Ad-	hoc Relief Allowance 2019		395,000	358,000	448,000
0123X Ad-	hoc Relief Allowance 2020			491,000	600,000
.01241 Util	ity allowance for electricity		1,250,000	1,262,000	1,800,000
01248 Judi	icial Allowance		960,000	768,000	1,100,000
.01270 Oth	er		1,000	1,000	1,000
001 Oth	ers			1,000	
.012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	540,000_	615,000	816,000
	noraria		30,000	30,000	90,000
	NORARIA			30,000	
	dical charges		5,000	5,000	5,000
	tingent paid staff		504,000	580,000	720,000
	tingent Paid Staff		504,000	580,000	720,000
.01278 Lea	ve salary		1,000		1,000
.03 TO	TAL OPERATING EXPENSES		1,076,000	4,883,000	1,226,000
	TAL FEES			50,000	

50,000

A03102 Legal fees

10,000

50,000

031101	COURTS JUSTICE				
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	CICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS	Rs	Rs	Rs
0311 03110	LAW COURTS 1 COURTS JUSTICE				
03110	1 COURTS JUSTICE				
DM10	31 Additional District and Session Diamer	n Judge			
A032	TOTAL COMMUNICATIONS		55,000	55,000_	55,000
A03201	Postage and telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		50,000	50,000	50,000
001	Telephone and Trunk Calls		50,000	50,000	50,000
A033	TOTAL UTILITIES		255,000_	255,000	255,000
A03303	Electricity		25 000	25,000	25,000
001	Electricity		25,000	25,000	25,000
A03304	Hot and cold weather charges		230,000	230,000	230,000
001	Hot and Cold Weather Charges		 	230,000	, , , ,
003	Gilgit-Baltistan Weather Charges		230,000		230,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL &		275,000	325,000	465,000
	TRANSPORTATION				
A03805	Travelling allowance		30,000	80,000	200,000
001	Travelling Allowance		30,000	80,000	200,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		244,000	244,000	264,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	244,000	244,000	264,000
A039	TOTAL GENERAL		435,000	4,192,000	435,000
A03901	Stationery		80,000	80,000	80,000
001	Stationery		80,000	80,000	80,000
A03902	Printing and publication		30,000	30,000	30,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
			10.000	10.000	10.000
A03906	Uniforms and protective clothing		10,000	10,000	10,000

031101	COURTS JUSTICE				
AND PARTICULARS OF THE SCHEME POSTS		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
DM1(O31 Additional District and Session Diamer	Judge			
A03907 001 A03917 A03918	Advertising & Publicity ADVERTISING & PUBLICITY Law charges Exhibitions fairs and other		1,000 1,000 1,000 2,000	2,000	1,000 1,000 1,000 2,000
001 A03940 A03970 001	national celebrations Exhibitions, Fairs and other National Celebratio Unforeseen expenditure Others Others	ons	2,000 1,000 	2,000 <u>4,010,000</u> 4,010,000	2,000 1,000 250,000 250,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS	1,000_		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOFI	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000_		61,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000		60,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		<u>60,000</u> 60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 178,000</u>	<u>178,000</u>	<u> 198,000</u>

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE' LAW COURTSER	IY AFFAIRS			
031	LAW COURTSER LAW COURTS				
0311					
DM10	O31 Additional District and Session Diamer	ı Judge			
A130	TOTAL TRANSPORT		160,000	<u> 160,000</u>	180,000
A13001	Transport		160,000	160,000	180,000
001	Transport		160,000	160,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10.000	10 000	10.000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000
Additio	onal District and Session Judge		16,349,000	18,559,000	19,793,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	PO	BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110			Y AFFAIR	RS	Rs	Rs	Rs
DM10	050 Civil Judge, Chilas TOTAL EMPLOYEES RELAT	PED EVDENCE	ng.		9.215.000	9.450.000	10 222 000
A01	TOTAL EMPLOYEES RELAT	ED EXPENSE	<i>.</i> S		8,215,000	<u>8,450,000</u>	10,322,000
A011	TOTAL PAY		8	8	2,856,000	2,635,000	3,380,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,448,000</u>	1,045,000	1,730,000
A01101	Total Basic Pay		2	2	1,306,000_	952,000	1,588,000
C064	Civil Judge	(BPS-18)	1	1	914,000		988,000
S116	Stenographer	(BPS-16)	1	1	392,000		600,000
A01103	Special pay				142,000	93,000	142,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,408,000_	1,590,000_	1,650,000
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	1,251,000_	1,428,000	1,475,000
J011	Judicial Clerk	(BPS-14)	1	1	272,000		330,000
A053	Ahlmed/LDC	(BPS-07)	1	1	161,000		199,000
C053	Chowkidar	(BPS-02)	1	1	174,000		202,000
N006	Naib Qasid	(BPS-02)	1	1	243,000		280,000
P056	Process Server	(BPS-02)	1	1	248,000		286,000
S167	Sweeper	(BPS-02)	1	1	153,000		178,000
A01152	Personal pay					4,000	
A01153	Special pay				157,000	158,000	175,000
A012	TOTAL ALLOWANCES				5,359,000	5,815,000	6,942,000
A012-1	TOTAL REGULAR ALLOWA	NCES			5,155,000	5,592,000	6,648,000
A01202	House rent Allowance				96,000	86,000	118,000
A01203	Conveyance allowance				154,000	155,000	215,000
A0120D	Integrated Allowance				8,000	8,000	7,000
A0120K	Special Judicial Allowance				2,664,000	2,707,000	3,087,000
A01211	Hill allowance				8,000	8,000	7,000
A01217	Medical allowance				166,000	153,000	178,000
A01224	Entertainment allowance				6,000	6,000	6,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS	Rs	Rs	Rs
0311 03110	LAW COURTS				
03110	O COURTS JUSTICE				
DM10	050 Civil Judge, Chilas				
A0122M	Ad-hoc Relief Allowance-2016		175,000	176,000	222,000
A0122Y	Ad-hoc Relief Allowance 2017		230,000	239,000	303,000
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		230,000	239,000	303,000
A0123P	Ad-hoc Relief Allowance 2019		212,000	220,000	296,000
A0123X	Ad-hoc Relief Allowance 2020			310,000	406,000
A01241	Utility allowance for electricity		700,000	780,000	948,000
A01248	Judicial Allowance		504,000	504,000	550,000
A01270	Other		1,000	1,000	1,000
001	Others			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	204,000	223,000	294,000
A01273	Honoraria		30,000	30,000	48,000
001	HONORARIA			30,000	
A01274	Medical charges		5,000		5,000
A01277	Contingent paid staff		168,000	193,000	240,000
001	Contingent Paid Staff		168,000	193,000	240,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>997,000</u>	962,000	<u>836,000</u>
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	40,000	43,000
A03201	Postage and telegraph		3,000		3,000
A03201 A03202	Telephone and trunk call		40 000	40.000	40,000
001	Telephone and Trunk Calls		40,000	40,000	40,000
	r		.,,,,,,	.,	.,
A033	TOTAL UTILITIES		<u> 156,000</u>	<u>136,000</u>	145,000_
A03303	Electricity		20,000		20,000
001	Electricity		20,000		20,000
A03304	Hot and cold weather charges		136,000	136,000	125,000
001	Hot and Cold Weather Charges			136,000	
003	Gilgit-Baltistan Weather Charges		136,000		125,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM10	050 Civil Judge, Chilas				
A036	TOTAL MOTOR VEHICLES		6,000		6,000
A03603	Registration		6,000		6,000
A038	TOTAL TRAVEL &		404,000	403,000	254,000
	TRANSPORTATION				
A03805	Travelling allowance		200.000	200.000	30,000
001	Travelling Allowance		200,000	200,000	30,000
A03806	Transportation of Goods (Govt.)		1.000	200,000	1 000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		203,000	203,000	223,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	203,000	203,000	223,000
A039	TOTAL GENERAL		378,000	373,000	378,000
A03901	Stationery		70,000	70,000	70.000
001	Stationery		70,000	70,000	70,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917 A03918	Law charges Exhibitions fairs and other		1,000 2,000		1,000 2,000
AU3918	national celebrations		<u></u>		
001	Exhibitions, Fairs and other National Celebrati	ons	2,000		2,000
A03940	Unforeseen expenditure	V-10	1,000		1,000
A03970	Others		220,000	220,000	220,000
001	Others		220,000	220,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
DM10	050 Civil Judge, Chilas				
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000 1,000		1,000
105	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
052	TOTAL GRANTS DOMESTIC		1,000		1,000
05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
.09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		61,000
.096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000_		60,000
09601	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		60,000 60,000
097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		1,000_
.09701	Purchase of Furniture and Fixture		1,000		1,000
.13	TOTAL REPAIRS AND MAINTENANCE		<u> 146,000</u>	<u> 146,000</u>	166,000
.130	TOTAL TRANSPORT		130,000_	130,000	150,000
A13001 001	Transport Transport		130,000 130,000	<u>130,000</u> 130,000	<u>150,000</u> 150,000
131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
.13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000

031101 COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM1050 Civil Judge, Chilas A13201 Furniture and Fixtures		8,000	8.000_	8.000
001 Furniture and Fixture		8,000	8,000	8,000
Civil Judge, Chilas		9,362,000	9,558,000	11,387,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBEI POST 2020-2021 20	ΓS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110			Y AFFAIRS		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		6,587,000	7,206,000	<u>8,241,000</u>
A011	TOTAL PAY		8	8	2,114,000	2,008,000	2,395,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,073,000_	<u>679,000</u>	1,073,000_
A01101	Total Basic Pay		2	2	983,000	619,000	983,000
C064	Civil Judge	(BPS-18)	1	1	653,000		600,000
S116	Stenographer	(BPS-16)	1	1	330,000		383,000
A01103	Special pay				90,000	60,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	<u> 1,041,000</u>	1,329,000	1,322,000_
A01151	Total Pay of Other Staff		<u>6</u>	6	936,000	1,195,000	1,187,000
R012	Reader/UDC	(BPS-14)	1	1	167,000		232,000
L093	Lower Division Clerk	(BPS-11)	1	1	151,000		199,000
C053	Chowkidar	(BPS-02)	1	1	150,000		177,000
N006	Naib Qasid	(BPS-02)	1	1	191,000		225,000
P056	Process Server	(BPS-02)	1	1	150,000		177,000
S167	Sweeper	(BPS-02)	1	1	127,000		177,000
	•	(BI 3-02)	1	1		124,000	
A01153	Special pay				105,000	134,000	135,000
A012	TOTAL ALLOWANCES				4,473,000	5,198,000	5,846,000
A012-1	TOTAL REGULAR ALLOWA	NCES			4,269,000	4,723,000	5,552,000
A01202	House rent Allowance				121,000	136,000	147,000
A01203	Conveyance allowance				179,000	161,000	214,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				2,200,000	2,155,000	2,491,000
A01211	Hill allowance				6,000	7,000	7,000
A01217	Medical allowance				108,000	132,000	149,000
A0122M					96,000	130,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017				126,000	182,000	217,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
DM10	051 Civil Judge Tangir				
A01238 A0123G A0123P A0123X A01241 A01248	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance		1,000 126,000 152,000 650,000 500,000	182,000 175,000 241,000 738,000 480,000	1,000 217,000 216,000 294,000 888,000 552,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	204,000_	475,000	294,000_
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		5,000 168,000 168,000 1,000	30,000 30,000 252,000 193,000	5,000 240,000 240,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>678,000</u>	3,720,000_	<u>728,000</u>
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		33,000_	33,000	33,000_
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 30,000 30,000	3,000 30,000 30,000	3,000 30,000 30,000
A033	TOTAL UTILITIES		<u>110,000</u>	135,000_	<u>140,000</u>
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		20,000 20,000 90,000	20,000 20,000 115,000 115,000	20,000 20,000 120,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM1	051 Civil Judge Tangir				
A038	TOTAL TRAVEL & TRANSPORTATION		166,000_	215,000	186,000
A03805	Travelling allowance		30,000	80,000	30,000
001	Travelling Allowance		30,000	80,000	30,000
403806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		135,000	135,000	155,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	135,000	155,000
A039	TOTAL GENERAL		353,000	3,321,000	353,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000	1,000	1,000
001	ADVERTISING & PUBLICITY		1,000	1,000	1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000		2,000
001	national celebrations	200	2 000		2.000
001 A03940	Exhibitions, Fairs and other National Celebratic Unforeseen expenditure	DIIS	2,000 1,000		2,000
A03940 A03970	Others		200,000	3 172 000	1,000 200,000
001	Others		200,000	3,172,000	200,000
A 04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

1,000

1,000

TOTAL GRANTS, SUBISIDIES, WRITEOFFS L

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031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM10	051 Civil Judge Tangir				
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000		60,000
A09601	Purchase of Plant and Machinery		1,000		60,000
001	Purchase of Plant & Machinery		1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		146,000_	<u> 146,000</u>	<u> 17,000</u>
A130	TOTAL TRANSPORT		<u> 130,000</u>	<u> 130,000</u>	1,000
A13001	Transport		130,000	130,000	1,000
001	Transport		130,000	130,000	1,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	8,000	8,000
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
ID PARTICU	LARS OF THE SCHEME	2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1051	Civil Judge Tangir				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		CATION	NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs	
DM10	OS2 Civil Judge Darel						
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		5,735,000_	5,570,000	7,044,000
A011	TOTAL PAY		6	6	1,745,000_	1,492,000	1,862,000_
A011-1	TOTAL PAY OF OFFICERS		2	2	920,000	679,000	1,034,000
A01101	Total Basic Pay		2	2	830,000	619,000	944,000
C064	Civil Judge	(BPS-18)	1	1	583,000		652,000
S116	Stenographer	(BPS-16)	1	1	247,000		292,000
A01103	Special pay				90,000	60,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	4	825,000	<u>813,000</u>	828,000
A01151	Total Pay of Other Staff		4	4	724,000	735,000	751,000
J011	Judicial Clerk	(BPS-14)	1	1	222,000		274,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	173,000		199,000
C053	Chowkidar	(BPS-01)	1	1	129,000		153,000
N006	Naib Qasid	(BPS-01)	1	1	200,000		125,000
A01153	Special pay				101,000	78,000	77,000
A012	TOTAL ALLOWANCES				3,990,000	4,078,000	5,182,000_
A012-1	TOTAL REGULAR ALLOWA	NCES			3,618,000	3,662,000	4,660,000
A01202	House rent Allowance				80,000	82,000	113,000
A01203	Conveyance allowance				111,000	112,000	171,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				1,656,000	1,694,000	2,088,000
A01211	Hill allowance				5,000	5,000	5,000
A01217	Medical allowance				101,000	102,000	119,000
A0122M	Ad-hoc Relief Allowance-2016				96,000	93,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017				126,000	136,000	164,000
A01238	Charge allowance					45,000	144,000
A0123G	Ad-hoc Relief Allowance-2018				126,000	136,000	164,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2021-202 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE			BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		TY AFFAIRS	Rs	Rs	Rs
DM1	052 Civil Judge Darel				
A0123P A0123X A01241 A01248 A01270 001	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Other Others		700,000 500,000 1,000	120,000 172,000 576,000 384,000 	153,000 215,000 744,000 456,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	372,000_	416,000	522,000_
A01273 001 A01274 A01277 001	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff		5,000 336,000 336,000	30,000 30,000 386,000 386,000	5,000 480,000 480,000
A01278	Leave salary		1,000		1,000
A03 A031	TOTAL OPERATING EXPENSES TOTAL FEES		<u>704,000</u>		
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000_
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 40,000 40,000
A033	TOTAL UTILITIES		<u> 126,000</u>	<u> 126,000</u>	<u> 126,000</u>
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		20,000 20,000 106,000	20,000 20,000 106,000 106,000	20,000 20,000 106,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	<u>6,000</u>
A03603	Registration		6,000	6,000	6,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		LAW COURTS		Rs	Rs
DM1	052 Civil Judge Darel				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>166,000</u>	215,000	186,000
A03805	Travelling allowance		30,000	80,000	30,000
001	Travelling Allowance		30,000	80,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
403807	P.O.L Charges A.planes		135,000	135,000	155,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles		135,000	135,000	155,000
A039	TOTAL GENERAL		353,000	348,000	353,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
403905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000		2,000
001	national celebrations		2.000		2.000
001	Exhibitions, Fairs and other National Celebration	Ons	2,000		2,000
A03940 A03970	Unforeseen expenditure Others		1,000 200,000	200 000	1,000 200,000
001	Others		200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEEITS	1,000	,	1,000
		METIIS	,		
A041	TOTAL PENSION		1,000_		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

1,000

1,000

TOTAL GRANTS, SUBISIDIES, WRITEOFFS L

A05

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAF 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		TY AFFAIRS	Rs	Rs	Rs
DM10	052 Civil Judge Darel				
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OFP	2,000_		61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000_		60,000
A09601	Purchase of Plant and Machinery		1,000		60,000
001	Purchase of Plant & Machinery		1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 146,000</u>	<u> 146,000</u>	166,000
A130	TOTAL TRANSPORT		130,000	<u>130,000</u>	150,000
A13001	Transport		130,000	130,000	150,000
001	Transport		130,000	130,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	<u>8,000</u>
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

	URTS JUSTICE				
NCTIONAL (CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICUI	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1052	Civil Judge Darel				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs	
DM1	071 District and Sessi	on Judge Diar	ner				
A01	TOTAL EMPLOYEES REI	LATED EXPENS	ES		16,876,000	18,759,000	19,851,000
A011	TOTAL PAY		<u>15</u>	15	5,446,000	5,767,000_	6,102,000
A011-1	TOTAL PAY OF OFFICER	S	3	3	2,457,000	2,605,000_	3,019,000
A01101	Total Basic Pay		3	3	2,243,000	2,372,000	2,756,000
D132	District & Session Judge	(BPS-21)	1	1	1,407,000		1,665,000
S147	Superintendent	(BPS-17)	1	1	590,000		784,000
S116	Stenographer	(BPS-16)	1	1	246,000		307,000
A01103	Special pay				214,000	233,000	263,000
A011-2	TOTAL PAY OF OTHER S	TAFF	12	<u>12</u>	2,989,000	3,162,000	3,083,000
A01151	Total Pay of Other Staff		12	<u>12</u>	2,696,000	2,858,000	2,790,000
A009	Accountant	(BPS-16)	1	1	381,000		401,000
R011	Reader	(BPS-15)	1	1	488,000		505,000
U019	Upper Division Clerk	(BPS-14)	1	1	385,000		400,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	166,000		209,000
L093	Lower Division Clerk	(BPS-11)	1	1	198,000		167,000
D159	Driver	(BPS-05)	1	1	179,000		192,000
C053	Chowkidar	(BPS-02)	1	1	149,000		153,000
M011	Mali	(BPS-02)	1	1	149,000		153,000
N006	Naib Qasid	(BPS-02)	2	2	336,000		322,000
P056	Process Server	(BPS-02)	1	1	133,000		153,000
S167	Sweeper	(BPS-02)	1	1	132,000		135,000
A01153	Special pay				293,000	304,000	293,000
A012	TOTAL ALLOWANCES				11,430,000	12,992,000	13,749,000
A012-1	TOTAL REGULAR ALLO	WANCES			10,890,000	12,382,000	12,933,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		TY AFFAIRS	Rs	Rs	Rs
DM107	71 District and Session Judge Dia	mer			
A01201	Senior post Allowance		16,000	17,000	16,000
A01202	House rent Allowance		178,000	251,000	271,000
A01203	Conveyance allowance		432,000	444,000	469,000
	Integrated Allowance		8,000	8,000	7,000
	Special Judicial Allowance		5,512,000	5,746,000	6,021,000
A01211	Hill allowance		12,000	12,000	13,000
A01217	Medical allowance		304,000	308,000	326,000
A01224	Entertainment allowance		9,000	9,000	9,000
A01228	Orderly allowance		168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016		376,000	379,000	389,000
A0122Y	Ad-hoc Relief Allowance 2017		493,000	523,000	545,000
A01238	Charge allowance		1,000		1,000
A01239	Special allowance		120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018		493,000	522,000	545,000
A0123P	Ad-hoc Relief Allowance 2019		359,000	379,000	485,000
A0123X	Ad-hoc Relief Allowance 2020			663,000	697,000
A01241	Utility allowance for electricity		1,400,000	1,752,000	1,750,000
	Judicial Allowance		1,008,000	1,080,000	1,100,000
A01270	Other		1,000	1,000	1,000
001	Others			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	540,000	610,000	816,000
	Honoraria		30,000	30,000	90,000
	HONORARIA			30,000	
	Medical charges		5,000		5,000
	Contingent paid staff		504,000	580,000	720,000
	Contingent Paid Staff		504,000	580,000	720,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		1,451,000	4,824,000	1,289,000
A031	TOTAL FEES		10,000_	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		66,000	66,000	76,000

031101	COURTS JUSTICE				
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS	Rs	Rs	Rs
0311 031101	LAW COURTS				
DM10	71 District and Session Judge Dia	nmer			
A03201	Postage and telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		60,000	60,000	70,000
	Telephone and Trunk Calls		60,000	60,000	70,000
A033	TOTAL UTILITIES		<u> 272,000</u>	272,000	250,000
A03303	Electricity		30,000	30,000	30,000
	Electricity		30,000	30,000	30,000
	Hot and cold weather charges		242,000	242,000	220,000
001	Hot and Cold Weather Charges			242,000	
	Gilgit-Baltistan Weather Charges		242,000		220,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>567,000</u>	<u>566,000</u>	417,000
A03805	Travelling allowance		200,000	200,000	30,000
001	Travelling Allowance		200,000	200,000	30,000
	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>366,000</u>	366,000	386,000
	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	366,000	366,000	386,000
A039	TOTAL GENERAL		530,000	3,904,000	530,000
A03901	Stationery		100,000	100,000	100,000
001	Stationery		100,000	100,000	100,000
	Printing and publication		35,000	35,000	35,000
A03905	Newspapers periodicals and books		70,000	70,000	70,000
001	Newspapers, Periodicals and Books		70,000	70,000	70,000
A03906	Uniforms and protective clothing		20,000	20,000	20,000
001	Uniforms and Protective Clothing		20,000	20,000	20,000
A03907	Advertising & Publicity		1,000	1,000	1,000
001	ADVERTISING & PUBLICITY		1,000	1,000	1,000
A03917	Law charges		1,000		1,000

031101	COURTS JUSTICE				
031101	COURTS JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	ΓY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
DM10	071 District and Session Judge Dia	mer			
A03918	Exhibitions fairs and other		2,000	2,000	2,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000		1,000
A03970	Others		300,000	3,676,000	300,000
001	Others		300,000	3,676,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS	1,000_	1,000_	1,000_
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1.000	1.000	1 000
001	SUPERANNUATION ENCASHMENT OF L.F.	P.R	,	1,000	
			1 000		4.000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of		1,000		1,000
	G. Serv. who expire				
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT		1,000		60,000
	AND MACHINERY				
A09601	Purchase of Plant and Machinery		1.000		60 000
001	Purchase of Plant & Machinery		1,000		60,000
A097	TOTAL PURCHASE OF		1.000		1.000
11077	FURNITURE AND FIXTURE				,
A09701	Purchase of Furniture and Fixture		1,000		1,000
AU7/UI	r arenase of r armiture and Platture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		223,000	223,000	273,000
A130	TOTAL TRANSPORT		200,000	200,000	250,000
A13001	Transport		200,000_	200,000	250,000_

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110			Rs	Rs	Rs
001	Transport		200,000	200,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000_	15,000
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	15,000 15,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Distric	t and Session Judge Diamer		18,554,000	23,807,000	21,476,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		Y AFFAIRS	3	Rs	Rs	Rs	
GL15	28 Chief Court Gilgit	-Baltistan					
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		204,531,000	184,909,000	266,106,000
A011	TOTAL PAY		116	116	<u>84,669,000</u>	60,348,000	92,896,000
A011-1	TOTAL PAY OF OFFICERS	S	<u>37</u>	<u>37</u>	68,281,000	44,529,000	<u> 70,769,000</u>
A01101	Total Basic Pay		<u>37</u>	<u>37</u>	66,228,000_	42,298,000	<u>68,500,000</u>
C033	Chief Judge	(Special)	1	1	10,357,000		10,357,000
J010	Judges	(Special)	4	4	35,851,000		34,834,000
R022	Registrar	(BPS-22)	1	1	1,804,000		1,593,000
A029	Additional Registrar	(BPS-21)	1	1	1,436,000		1,196,000
S014	Secretary	(BPS-20)	1	1	915,000		988,000
D071	Deputy Registrar	(BPS-19)	1	1	778,000		897,000
D072	Deputy Registrar (Judicial)	(BPS-19)	1	1	778,000		896,000
A143	Assistant Registrar	(BPS-18)	4	4	2,939,000		4,569,000
A144	Assistant Registrar (G)	(BPS-18)	1	1	712,000		408,000
A145	Assistant Registrar (Registry Office Skardu)	(BPS-18)	1	1	712,000		408,000
C121	Court Associate	(BPS-18)	5	5	3,125,000		3,817,000
P054	Private Secretary	(BPS-18)	4	4	2,851,000		2,732,000
P067	Protocol Officer	(BPS-18)	1	1	756,000		825,000
B017	Budget Officer	(BPS-17)	1	1	467,000		657,000
S073	Senior Stenographer	(BPS-17)	5	5	1,680,000		2,206,000
S116	Stenographer	(BPS-17)	3	3	8,000		1,224,000
T058	Transprot Officer	(BPS-17)	1	1	436,000		457,000
C077	Computer Operator	(BPS-16)	1	1	623,000		436,000
A01103	Special pay				2,053,000	2,231,000	2,269,000
A011-2	TOTAL PAY OF OTHER ST	ΓAFF	<u>79</u>	<u>79</u>	16,388,000	<u> 15,819,000</u>	22,127,000

031101 COURTS JUSTICE								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			PO	BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		Y AFFAIR	as	Rs	Rs	Rs		
GL15	Chief Court Gilgit	-Baltistan						
A01151	Total Pay of Other Staff		<u>79</u>	<u>79</u>	14,708,000	14.248.000	19,911,000	
A009	Accountant	(BPS-16)	1	1	90,000		1,000	
A068	Assistant	(BPS-16)	2	2	806,000		346,000	
A130	Assistant Librarian	(BPS-15)	1	1	297,000		77,000	
C079	Computer Operator (Registry Office Skardu)	(BPS-15)	1	1	90,000		1,000,000	
L078	Library Assistant	(BPS-14)	1	1	285,000		328,000	
R017	Record Keeper	(BPS-14)	1	1	223,000		232,000	
U019	Upper Division Clerk	(BPS-14)	2	2	457,000		675,000	
D183	Deputy Public Relation Officer	(BPS-11)	1	1	421,000		218,000	
L093	Lower Division Clerk	(BPS-11)	4	4	841,000		577,000	
A142	Assistant Record Keeper	(BPS-09)	5	5	1,035,000		164,000	
D152	DMO	(BPS-07)	1	1	196,000		239,000	
E004	Electrician	(BPS-07)	1	1	182,000		217,000	
M027	Mechanic	(BPS-07)	1	1	172,000		173,000	
C003	Carpenter	(BPS-05)	1	1	125,000		193,000	
D159	Driver	(BPS-05)	6	6	2,063,000		1,826,000	
T033	Telephone Operator	(BPS-05)	3	3	564,000		331,000	
D119	Dispatch Rider (Registry Office Skardu)	(BPS-04)	1	1	158,000		1,000	
D159	Driver	(BPS-04)	5	5	1,247,000		1,064,000	
D003	Daftari	(BPS-03)	1	1	163,000		1,714,000	
C053	Chowkidar	(BPS-02)	4	4	687,000		1,114,000	
C110	Cook	(BPS-02)	4	4	787,000		1,304,000	
M011	Mali	(BPS-02)	3	3	365,000		627,000	
N006	Naib Qasid	(BPS-02)	4	4	380,000		1,260,000	
N008	Naib Qasid (Registry Office Skardu)	(BPS-02)	1	1	96,000		96,000	
P056	Process Server	(BPS-02)	2	2	156,000		796,000	

	031101 COURTS JUSTICE							
			POS	TS	ESTIMATES	ESTIMATES	ESTIMATES	
R046 R00m Beaver (Registry GBPS-02) 1	031 LAW COURTSER 0311 LAW COURTS		Y AFFAIRS		Rs	Rs	Rs	
Sife Skade Sife Sweeper	GL15	528 Chief Court Gilg	git-Baltistan					
CO53 Chowkidar Chowkidar	R046	Room Beaver (Registry Office Skardu)	(BPS-02)	1	1	110,000		132,000
M011 Mali (BPS-01) 2 2 243,000 346,000 2,100,000 2,100,000 2,100,000 2,100,000 2,100,000 2,100,000 2,100,000 2,100,000 2,100,000 2,100,000 2,100,000 2,100,000 2,100,000 2,100,000 3,100 3,1000	S167	Sweeper	(BPS-02)	5	5	809,000		1,129,000
Note Naib Qasid (BPS-01) 8 8 665,000 2,100,000	C053	Chowkidar	(BPS-01)	1	1	172,000		346,000
Note Naib Qasid (BPS-01) 8 8 665,000 2,100,000	M011	Mali	(BPS-01)	2	2	243,000		346,000
P056 Process Server (BPS-01) 2 2 364,000 923,000 132,000 132,000 1367 80eeper (BPS-01) 1 1 155,000 1571,000 230,000 1567 80eeper (BPS-01) 2 2 324,000 1.571,000 2,216,000 1.571,000 2,216,000 1.571,000		Naih Oasid	(BPS-01)	8	8			
R049 Room Beaver (BPS-01) 1 1 135,000 230,000								
S167 Sweeper (BPS-01) 2 2 324,000 230,000								
A01153 Special pay 1,680,000 1,571,000 2,216,000 A012 TOTAL ALLOWANCES 119,862,000 124,561,000 173,210,000 A012-1 TOTAL REGULAR ALLOWANCES 105,911,000 112,765,000 37,000 A01201 Senior post Allowance 35,000 39,000 37,000 A01202 House rent Allowance 6,200,000 6,554,000 10,152,000 A01203 Conveyance allowance 3,400,000 3,532,000 4,532,000 A01204 House rent Allowance 44,000 5,300 86,000 A01205 Special Judicial Allowance 38,700,000 44,726,000 61,423,000 A01211 Hill allowance 36,000 88,000 140,000 A01214 Medical allowance 36,000 88,000 140,000 A01217 Medical allowance 4,285,000 5,081,000 7,078,000 A01217 Medical allowance 30,000 35,000 35,000 36,000 A01224 Entertainment allowance 30,000 35,000	R049	Room Beaver	(BPS-01)	1	1	135,000		132,000
A012 TOTAL ALLOWANCES 119,862,000 124,561,000 173,210,000 A012-1 TOTAL REGULAR ALLOWANCES 105,911,000 112,765,000 156,858,000 A01201 Senior post Allowance 35,000 39,000 37,000 A01202 House rent Allowance 6,200,000 6,554,000 10,152,000 A01203 Conveyance allowance 3,400,000 3,532,000 4,532,000 A01201 Integrated Allowance 44,000 53,000 86,000 A01202 Special Judicial Allowance 38,700,000 44,726,000 61,423,000 A01211 Hill allowance 68,000 88,000 140,000 A01216 Qualification allowance 4,285,000 5,081,000 7,078,000 A01217 Medical allowance 30,000 67,000 48,000 A01218 Personal Allowance 30,000 44,000 44,000 A012224 Entertainment allowance 30,000 44,000 44,000 A012225 Computer allowance 336,000 2,551,000 2,	S167	Sweeper	(BPS-01)	2	2	324,000		230,000
A012-1 TOTAL REGULAR ALLOWANCES 105.911.000 112,765.000 156.858,000 A01201 Senior post Allowance 35,000 39,000 37,000 A01202 House rent Allowance 6,200,000 6,554,000 10,152,000 A01203 Conveyance allowance 3,400,000 3,532,000 4532,000 A01204 Integrated Allowance 44,000 53,000 86,000 A01205 Special Judicial Allowance 88,000 44,726,000 61,423,000 A01211 Hill allowance 68,000 88,000 140,000 A01212 Medical allowance 360,000 96,000 A01217 Medical allowance 4,285,000 5,081,000 7,078,000 A01218 Personal Allowance 90,000 67,000 48,000 A01224 Entertainment allowance 137,000 72,000 54,000 A01225 Computer allowance 303,000 31,000 336,000 A01226 Orderly allowance 336,000 2,551,000 2,993,000 A	A01153	Special pay				1,680,000	1,571,000	2,216,000
A01201 Senior post Allowance 35,000 39,000 37,000 A01202 House rent Allowance 6,200,000 6,554,000 10,152,000 A01203 Conveyance allowance 3,400,000 3,532,000 4,532,000 A0120D Integrated Allowance 44,000 53,000 86,000 A0120K Special Judicial Allowance 38,700,000 44,726,000 61,423,000 A01211 Hill allowance 68,000 88,000 140,000 A01211 Medical allowance 360,000 96,000 A01217 Medical allowance 4,285,000 5,081,000 7,078,000 A01218 Personal Allowance 90,000 67,000 48,000 A01224 Entertainment allowance 30,000 44,000 44,000 A01225 Computer allowance 330,000 351,000 336,000 A01226 Computer allowance 303,000 351,000 376,000 A01227 Ad-hoc Relief Allowance-2016 2,360,000 2,551,000 2,993,000 A	A012	TOTAL ALLOWANCES				<u>119,862,000</u>	124,561,000	173,210,000
A01202 House rent Allowance 6,200,000 6,554,000 10,152,000 A01203 Conveyance allowance 3,400,000 3,532,000 4,532,000 A0120D Integrated Allowance 44,000 53,000 86,000 A0120K Special Judicial Allowance 38,700,000 44,726,000 61,423,000 A01211 Hill allowance 68,000 88,000 140,000 A01216 Qualification allowance 360,000 96,000 A01217 Medical allowance 4,285,000 5,081,000 7,078,000 A0121N Personal Allowance 90,000 67,000 48,000 A01221 Entertainment allowance 30,000 44,000 44,000 A01222 Computer allowance 137,000 72,000 54,000 A01223 Orderly allowance 330,000 351,000 336,000 A01224N Ad-hoc Relief Allowance-2016 2,360,000 2,551,000 2,993,000 A01227 Ad-hoc Relief Allowance 336,000 360,300 36,000	A012-1	TOTAL REGULAR ALLO	OWANCES			105,911,000	112,765,000	156,858,000
A01203 Conveyance allowance 3,400,000 3,532,000 4,532,000 A0120D Integrated Allowance 44,000 53,000 86,000 A0120K Special Judicial Allowance 38,700,000 44,726,000 61,423,000 A01211 Hill allowance 68,000 88,000 140,000 A01216 Qualification allowance 360,000 96,000 A01217 Medical allowance 4,285,000 5,081,000 7,078,000 A0121N Personal Allowance 90,000 67,000 48,000 A01224 Entertainment allowance 30,000 44,000 44,000 A01225 Computer allowance 137,000 72,000 54,000 A01226 Orderly allowance 303,000 351,000 336,000 A01227 Ad-hoc Relief Allowance-2016 2,360,000 2,551,000 2,993,000 A01227 Ad-hoc Relief Allowance 336,000 336,000 336,000 A01228 Administrative Allowance 336,000 3603,000 4,218,000	A01201	Senior post Allowance				35,000	39,000	37,000
A0120D Integrated Allowance 44,000 53,000 86,000 A0120K Special Judicial Allowance 38,700,000 44,726,000 61,423,000 A01211 Hill allowance 68,000 88,000 140,000 A01216 Qualification allowance 360,000 96,000 A01217 Medical allowance 4,285,000 5,081,000 7,078,000 A0121N Personal Allowance 90,000 67,000 48,000 A01224 Entertainment allowance 30,000 44,000 44,000 A01225 Computer allowance 137,000 72,000 54,000 A01228 Orderly allowance 303,000 351,000 336,000 A01228 Ad-hoc Relief Allowance-2016 2,360,000 2,551,000 2,993,000 A01227 Ad-hoc Relief Allowance 2017 3,224,000 36,03,000 4,218,000 A01236 Deputation allowance 96,000 46,000 1,000 A01237 Charge allowance 144,000 144,000 100,000 A01	A01202	House rent Allowance				6,200,000	6,554,000	10,152,000
A0120K Special Judicial Allowance 38,700,000 44,726,000 61,423,000 A01211 Hill allowance 68,000 88,000 140,000 A01216 Qualification allowance 360,000 96,000 A01217 Medical allowance 4,285,000 5,081,000 7,078,000 A0121N Personal Allowance 90,000 67,000 48,000 A01224 Entertainment allowance 30,000 44,000 44,000 A01226 Computer allowance 137,000 72,000 54,000 A01228 Orderly allowance 303,000 351,000 336,000 A0122M Ad-hoc Relief Allowance-2016 2,360,000 2,551,000 2,993,000 A0122R Administrative Allowance 336,000 336,000 336,000 A0122Y Ad-hoc Relief Allowance 2017 3,224,000 3,603,000 4,218,000 A01236 Deputation allowance 144,000 144,000 100,000 A01237 Special allowance 1,000 1,000 A01239	A01203	Conveyance allowance				3,400,000	3,532,000	4,532,000
A01211 Hill allowance 68,000 88,000 140,000 A01216 Qualification allowance 360,000 96,000 A01217 Medical allowance 4,285,000 5,081,000 7,078,000 A0121N Personal Allowance 90,000 67,000 48,000 A01224 Entertainment allowance 30,000 44,000 44,000 A01226 Computer allowance 137,000 72,000 54,000 A01228 Orderly allowance 303,000 351,000 336,000 A0122M Ad-hoc Relief Allowance-2016 2,360,000 2,551,000 2,993,000 A0122R Administrative Allowance 336,000 336,000 336,000 A0122Y Ad-hoc Relief Allowance 2017 3,224,000 3,603,000 4,218,000 A01236 Deputation allowance 96,000 46,000 1,000 A01237 Special allowance 1,000 144,000 100,000 A01239 Special allowance 3,224,000 3,597,000 4,218,000	A0120D	Integrated Allowance				44,000	53,000	86,000
A01216 Qualification allowance 360,000 96,000 A01217 Medical allowance 4,285,000 5,081,000 7,078,000 A0121N Personal Allowance 90,000 67,000 48,000 A01224 Entertainment allowance 30,000 44,000 44,000 A01226 Computer allowance 137,000 72,000 54,000 A01228 Orderly allowance 303,000 351,000 336,000 A0122M Ad-hoc Relief Allowance-2016 2,360,000 2,551,000 2,993,000 A0122R Administrative Allowance 336,000 336,000 336,000 A0122Y Ad-hoc Relief Allowance 2017 3,224,000 3,603,000 4,218,000 A01236 Deputation allowance 96,000 46,000 1,000 A01237 Charge allowance 144,000 144,000 100,000 A01236 Ad-hoc Relief Allowance-2018 3,224,000 3,597,000 4,218,000	A0120K	Special Judicial Allowance				38,700,000	44,726,000	61,423,000
A01217 Medical allowance 4,285,000 5,081,000 7,078,000 A0121N Personal Allowance 90,000 67,000 48,000 A01224 Entertainment allowance 30,000 44,000 44,000 A01226 Computer allowance 137,000 72,000 54,000 A01228 Orderly allowance 303,000 351,000 336,000 A0122M Ad-hoc Relief Allowance-2016 2,360,000 2,551,000 2,993,000 A0122R Administrative Allowance 336,000 336,000 336,000 A0122Y Ad-hoc Relief Allowance 2017 3,224,000 3,603,000 4,218,000 A01236 Deputation allowance 96,000 46,000 1,000 A01238 Charge allowance 144,000 144,000 100,000 A01239 Special allowance 1,000 3,597,000 4,218,000	A01211	Hill allowance				68,000	88,000	140,000
A0121N Personal Allowance 90,000 67,000 48,000 A01224 Entertainment allowance 30,000 44,000 44,000 A01226 Computer allowance 137,000 72,000 54,000 A01228 Orderly allowance 303,000 351,000 336,000 A0122M Ad-hoc Relief Allowance-2016 2,360,000 2,551,000 2,993,000 A0122R Administrative Allowance 336,000 336,000 336,000 A0122Y Ad-hoc Relief Allowance 2017 3,224,000 3,603,000 4,218,000 A01236 Deputation allowance 96,000 46,000 1,000 A01239 Special allowance 144,000 144,000 100,000 A0123G Ad-hoc Relief Allowance-2018 3,224,000 3,597,000 4,218,000		•						
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A01226 Computer allowance 137,000 72,000 54,000 A01228 Orderly allowance 303,000 351,000 336,000 A0122M Ad-hoc Relief Allowance-2016 2,360,000 2,551,000 2,993,000 A0122R Administrative Allowance 336,000 336,000 336,000 A0122Y Ad-hoc Relief Allowance 2017 3,224,000 3,603,000 4,218,000 A01236 Deputation allowance 96,000 46,000 1,000 A01238 Charge allowance 144,000 144,000 100,000 A01239 Special allowance 1,000 1,000 1,000 A0123G Ad-hoc Relief Allowance-2018 3,224,000 3,597,000 4,218,000								
A01228 Orderly allowance 303,000 351,000 336,000 A0122M Ad-hoc Relief Allowance-2016 2,360,000 2,551,000 2,993,000 A0122R Administrative Allowance 336,000 336,000 336,000 A0122Y Ad-hoc Relief Allowance 2017 3,224,000 3,603,000 4,218,000 A01236 Deputation allowance 96,000 46,000 1,000 A01238 Charge allowance 144,000 144,000 100,000 A01239 Special allowance 1,000 3,597,000 4,218,000								
A0122M Ad-hoc Relief Allowance-2016 2,360,000 2,551,000 2,993,000 A0122R Administrative Allowance 336,000 336,000 336,000 A0122Y Ad-hoc Relief Allowance 2017 3,224,000 3,603,000 4,218,000 A01236 Deputation allowance 96,000 46,000 1,000 A01238 Charge allowance 144,000 144,000 100,000 A01239 Special allowance 1,000 1,000 A0123G Ad-hoc Relief Allowance-2018 3,224,000 3,597,000 4,218,000		•						
A0122R Administrative Allowance 336,000 336,000 336,000 A0122Y Ad-hoc Relief Allowance 2017 3,224,000 3,603,000 4,218,000 A01236 Deputation allowance 96,000 46,000 1,000 A01238 Charge allowance 144,000 144,000 100,000 A01239 Special allowance 1,000 1,000 A0123G Ad-hoc Relief Allowance-2018 3,224,000 3,597,000 4,218,000		•	116					
A0122Y Ad-hoc Relief Allowance 2017 3,224,000 3,603,000 4,218,000 A01236 Deputation allowance 96,000 46,000 1,000 A01238 Charge allowance 144,000 144,000 100,000 A01239 Special allowance 1,000 1,000 A0123G Ad-hoc Relief Allowance-2018 3,224,000 3,597,000 4,218,000			.10					
A01236 Deputation allowance 96,000 46,000 1,000 A01238 Charge allowance 144,000 144,000 100,000 A01239 Special allowance 1,000 1,000 A0123G Ad-hoc Relief Allowance-2018 3,224,000 3,597,000 4,218,000			17			,	*	
A01238 Charge allowance 144,000 144,000 100,000 A01239 Special allowance 1,000 1,000 A0123G Ad-hoc Relief Allowance-2018 3,224,000 3,597,000 4,218,000			-					
A01239 Special allowance 1,000 1,000 A0123G Ad-hoc Relief Allowance-2018 3,224,000 3,597,000 4,218,000		•						
A0123G Ad-hoc Relief Allowance-2018 3,224,000 3,597,000 4,218,000		•					,	
A0123P Ad-hoc Relief Allowance 2019 2,440,000 2,722,000 3,339,000		•	18				3,597,000	
	A0123P	Ad-hoc Relief Allowance 20	19			2,440,000	2,722,000	3,339,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	28 Chief Court Gilgit-Baltistan				
A0123X A01241 A01248 A01270 001	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Other		13,264,000 27,160,000 10,000 10,000	4,352,000 14,049,000 20,748,000 10,000	5,215,000 17,244,000 35,166,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	13,951,000_	11,796,000	<u>16,352,000</u>
A01271 A01273	Overtime allowance Honoraria		250,000 3,000,000	250,000 1,440,000	250,000 2,000,000
001 A01274 A01275	HONORARIA Medical charges Rest and Recreation Allowance		3,500,000 100,000	1,440,000 1,967,000 71,000	5,000,000 1,000
A01277 001 A01278	Contingent paid staff Contingent Paid Staff Leave salary		7,100,000 7,100,000 1,000	<u>8,068,000</u> 8,068,000	9,100,000 9,100,000 1,000
A03	TOTAL OPERATING EXPENSES		24,635,000_	21,984,000	28,358,000_
A031	TOTAL FEES		1,000,000_	60,000	1,200,000_
A03102	Legal fees		1,000,000	60,000	1,200,000
A032	TOTAL COMMUNICATIONS		888,000	<u>1,101,000</u>	952,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		128,000 	128,000 <u>973,000</u> 973,000	152,000 800,000 800,000
A033	TOTAL UTILITIES		3,800,000	3,867,000	4,150,000
A03301 001 A03303 001	Gas Gas Electricity Electricity		800,000 800,000 900,000 900,000	600,000 600,000 1,100,000 1,100,000	800,000 800,000 1,000,000 1,000,000
A03304 001 003	Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		2,100,000	2,167,000 2,167,000	2,350,000 2,350,000

031101	COURTS JUSTICE				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	28 Chief Court Gilgit-Baltistan				
A034	TOTAL OCCUPANCY COSTS		1,000	96,000	1,000
A03402 001	Rent for Office building Rent for Office Building		1,000 1,000	96,000 96,000	1,000
A036	TOTAL MOTOR VEHICLES		200,000_	<u> 198,000</u>	250,000
A03603	Registration		200,000	198,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION		10,055,000_	<u>8,381,000</u>	10,762,000
A03805	Travelling allowance		3,500,000	1,937,000	4,000,000
001	Travelling Allowance		3,500,000	1,937,000	4,000,000
A03806	Transportation of Goods (Govt.)		30,000	29,000	30,000
001	Transportation of Goods		30,000	29,000	30,000
A03807	P.O.L Charges A.planes		6,525,000	6,415,000	6,732,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	6,525,000	6,415,000	6,732,000
A039	TOTAL GENERAL		8,691,000	8,281,000	11,043,000
A03901	Stationery		700,000	1,000,000	800,000
001	Stationery		700,000	1,000,000	800,000
A03902	Printing and publication		800,000	1,100,000	800,000
A03905	Newspapers periodicals and books		1,000,000	1,000,000_	1,200,000
001	Newspapers, Periodicals and Books		1,000,000	1,000,000	1,200,000
A03906	Uniforms and protective clothing		500,000	500,000	490,000
001	Uniforms and Protective Clothing		500,000	500,000	490,000
A03907	Advertising & Publicity		100,000	391,000	292,000
001	ADVERTISING & PUBLICITY		100,000	391,000	292,000
A03914	Secret service expenditure		300,000	300,000	500,000
A03917	Law charges Exhibitions fairs and other		500,000 30,000	30,000	500,000 40,000
	national celebrations		30,000	<u> </u>	40,000
A03918					
		ons	30,000	30,000	40,000
001	Exhibitions, Fairs and other National Celebration	ons	30,000 800,000	30,000	40,000 3,000,000
		ons	30,000 <u>800,000</u> 800,000	30,000	40,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	28 Chief Court Gilgit-Baltistan				
A03970 001	Others Others		3,960,000 3,960,000	3,960,000 3,960,000	3,420,000 3,420,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS	4,000	<u>579,000</u>	4,000
A041	TOTAL PENSION		4,000	579,000	4,000
A04106	Reimbursement of medical charges to pensioners		1,000	423,000	1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	P.R	3,000	<u>156,000</u> 156,000	3,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	4,000		4,000
A052	TOTAL GRANTS DOMESTIC		4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire		4,000		4,000
A06	TOTAL TRANSFERS		1,000,000	1,236,000_	1,000,000
A063	TOTAL ENTERTAINMENT & GIFTS		1,000,000_	1,236,000_	1,000,000_
A06301 001	Entertainments & Gifts Entertainments & Gifts		<u>1,000,000</u> 1,000,000	<u>1,236,000</u> 1,236,000	<u>1,000,000</u> 1,000,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	14,001,000	31,241,000_	11,877,000
A095	TOTAL PURCHASE OF TRANSPORT		1,000_	14,832,000_	1,000
A09501 001	Purchase of Transport Purchase of Transport		1,000	<u>14,832,000</u> 14,832,000	1,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		<u>7,000,000</u> _	<u>7,191,000</u>	7,900,000
A09601	Purchase of Plant and Machinery		7,000,000	7,191,000	7,900,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS OF COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	Chief Court Gilgit-Baltistan				
001	Purchase of Plant & Machinery		7,000,000	7,191,000	7,900,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u> 7,000,000</u>	9,218,000	3,976,000_
A09701	Purchase of Furniture and Fixture		7,000,000	9,218,000	3,976,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,763,000	3,510,000	6,415,000
A130	TOTAL TRANSPORT		5,500,000	3,400,000	6,135,000
A13001 001	Transport Transport		5,500,000 5,500,000	3,400,000 3,400,000	6,135,000 6,135,000
A131	TOTAL MACHINERY AND EQUIPMENT		160,000	110,000_	160,000
A13101 001	Machinery and Equipment Machinery and Equipment		160,000 160,000	<u>110,000</u> 110,000	160,000 160,000
A132	TOTAL FURNITURE AND FIXTURE		103,000		<u> 120,000</u>
A13201 001	Furniture and Fixtures Furniture and Fixture		103,000_ 103,000		120,000 120,000
Chief (Court Gilgit-Baltistan		249,938,000	243,459,000	313,764,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2020-2021	STS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		Y AFFAIRS	3	Rs	Rs	Rs	
GL15	District and Sessi	on Judge Gilg	it				
A01	TOTAL EMPLOYEES REI	LATED EXPENS	ES		21,791,000	23,103,000	24,456,000
A011	TOTAL PAY		20	20	6,944,000	6,506,000	7,039,000
A011-1	TOTAL PAY OF OFFICER	S	3	3	<u>2,916,000</u>	2,149,000	<u>2,718,000</u>
A01101	Total Basic Pay		3	3	2,672,000	1,955,000	2,483,000
D132	District & Session Judge	(BPS-21)	1	1	1,615,000		1,255,000
S147	Superintendent	(BPS-17)	1	1	656,000		790,000
S116	Stenographer	(BPS-16)	1	1	401,000		438,000
A01103	Special pay				244,000	194,000	235,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>17</u>	17	4,028,000	4,357,000	4,321,000
A01151	Total Pay of Other Staff		<u>17</u>	<u>17</u>	3,560,000	3,912,000	3,890,000
R011	Reader	(BPS-15)	1	1	410,000		442,000
A052	Ahlmad	(BPS-14)	1	1	332,000		274,000
E019	English Clerk	(BPS-14)	1	1	400,000		436,000
R017	Record Keeper	(BPS-14)	1	1	330,000		345,000
C120	Copyist	(BPS-07)	2	2	188,000		408,000
N034	Nazir	(BPS-07)	1	1	178,000		199,000
T079	Typist	(BPS-07)	1	1	162,000		199,000
D159	Driver	(BPS-05)	1	1	218,000		232,000
D003	Daftari	(BPS-03)	1	1	230,000		239,000
C053	Chowkidar	(BPS-02)	1	1	165,000		173,000
M011	Mali	(BPS-02)	1	1	142,000		149,000
N006	Naib Qasid	(BPS-02)	2	2	397,000		415,000
P056	Process Server	(BPS-02)	2	2	279,000		268,000
S167	Sweeper	(BPS-02)	1	1	129,000		111,000
A01153	Special pay				468,000	445,000	431,000

031101	COURTS JUSTICE				
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
03	PUBLIC ORDER AND SAFE	TY AFFAIRS	Rs	Rs	Rs
031	LAW COURTSER	-			
0311					
03110					
GL1	529 District and Session Judge Gil	git			
A012	TOTAL ALLOWANCES		<u>14,847,000</u>	16,597,000	<u>17,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		14,217,000	15,892,000	16,571,000
A01201	Senior post Allowance		16,000	17,000	16,000
A01202	House rent Allowance		803,000	808,000	893,000
A01203	Conveyance allowance		574,000	564,000	768,000
A0120D	Integrated Allowance		13,000	15,000	14,000
A0120K	Special Judicial Allowance		6,983,000	6,803,000	7,126,000
A01210	Risk Allowance			133,000	
A01211	Hill allowance		15,000	19,000	19,000
A01216	Qualification allowance		1,000		1,000
A01217	Medical allowance		426,000	445,000	689,000
A01224	Entertainment allowance		9,000	9,000	9,000
A01228	Orderly allowance		168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016		467,000	410,000	430,000
A0122Y	Ad-hoc Relief Allowance 2017		622,000	585,000	624,000
A01238	Charge allowance		1,000	144,000	1,000
A01239	Special allowance		240,000	240,000	240,000
A0123G	Ad-hoc Relief Allowance-2018		622,000	585,000	624,000
A0123P	Ad-hoc Relief Allowance 2019		506,000	505,000	546,000
A0123X	Ad-hoc Relief Allowance 2020			779,000	802,000
A01241	Utility allowance for electricity		1,750,000	2,154,000	2,200,000
A01248	Judicial Allowance		1,000,000	1,456,000	1,400,000
A01270	Other		1,000	53,000	1,000
001	Others			53,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	630,000	705,000	846,000
A01273	Honoraria		120,000	120,000	120,000
001	HONORARIA			120,000	
A01274	Medical charges		5,000	5,000	5,000
A01277	Contingent paid staff		504,000	580,000	720,000
001	Contingent Paid Staff		504,000	580,000	720,000
A01278	Leave salary		1,000		1,000

A03

TOTAL OPERATING EXPENSES

<u>1,675,000</u> <u>1,673,000</u> <u>1,384,000</u>

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	O1 COURTS JUSTICE				
GL15	29 District and Session Judge Gil	git			
A031	TOTAL FEES		<u> 10,000</u>	30,000	10,000
A03102	Legal fees		10,000	30,000	10,000
A032	TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>	76,000
A03201	Postage and telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call	70,000	70,000	70,000	
001	Telephone and Trunk Calls		70,000	70,000	70,000
A033	TOTAL UTILITIES		336,000	343,000	345,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		306,000	313,000	315,000
001	Hot and Cold Weather Charges			313,000	
003	Gilgit-Baltistan Weather Charges		306,000		315,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL &		717,000	691,000	417,000
11000	TRANSPORTATION		,		, , , , , , , , , , , , , , , , , , ,
A03805	Travelling allowance		350,000	330,000	30,000
001	Travelling Allowance		350,000	330,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		366,000	361,000	386,000
001	H.coptors S.Cars M/C(Govt.)	Cara MatarCuales	266,000	261,000	206.000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	366,000	361,000	386,000
A039	TOTAL GENERAL		530,000	<u>527,000</u>	530,000
A03901	Stationery		100,000	100,000	100,000
001	Stationery		100,000	100,000	100,000
A03902	Printing and publication		35,000	35,000	35,000
A03905	Newspapers periodicals and books		70,000	70,000	70,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	29 District and Session Judge Gilg	git			
001 A03906 001 A03907 001	Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY		70,000 20,000 20,000 1,000 1,000	70,000 20,000 20,000	70,000 20,000 20,000 1,000 1,000
A03917 A03918	Law charges Exhibitions fairs and other national celebrations		1,000 	2,000	1,000
001 A03940 A03970 001	Exhibitions, Fairs and other National Celebratic Unforeseen expenditure Others	ons	2,000 1,000 <u>300,000</u> 300,000	2,000 <u>300,000</u> 300,000	2,000 1,000 300,000 300,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS	1,000_	1,000_	1,000
A041	TOTAL PENSION		1,000_	1,000	1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.E	P.R	1,000	1,000 1,000	1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000_		60,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		<u>60,000</u> 60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 GL15			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		223,000	223,000	273,000_
A130	TOTAL TRANSPORT		200,000	200,000	250,000
A13001 001	Transport Transport		<u>200,000</u> 200,000	<u>200,000</u> 200,000	<u>250,000</u> 250,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000_	15,000
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	<u>15,000</u> 15,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Distric	t and Session Judge Gilgit		23,693,000	25,000,000	26,176,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2020-2021 2	STS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		Y AFFAIRS	3	Rs	Rs	Rs	
GL15	30 Additional Distr Gilgit	ict and Session	Judge				
A01	TOTAL EMPLOYEES RE	ELATED EXPENS	ES		15,265,000	15,166,000	16,520,000
A011	TOTAL PAY		ш	11	4,785,000	4,484,000	<u>4,791,000</u>
A011-1	TOTAL PAY OF OFFICE	ERS	3	3	2,517,000	2,186,000	2,384,000
A01101	Total Basic Pay		<u>3</u>	<u>3</u>	2,280,000	1,991,000	2,177,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,023,000		1,131,000
S147	Superintendent	(BPS-17)	1	1	656,000		790,000
S116	Stenographer	(BPS-16)	1	1	601,000		256,000
A01103	Special pay				237,000	195,000	207,000
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	2,268,000	2,298,000	2,407,000
A01151	Total Pay of Other Staff		8	8	2,044,000	2,076,000	2,178,000
R011	Reader	(BPS-15)	1	1	490,000		456,000
N034	Nazir	(BPS-14)	1	1	419,000		521,000
L038	LDC/RK	(BPS-11)	1	1	188,000		209,000
D159	Driver	(BPS-05)	1	1	148,000		158,000
C053	Chowkidar	(BPS-02)	1	1	173,000		181,000
N006	Naib Qasid	(BPS-02)	1	1	173,000		181,000
P056	Process Server	(BPS-02)	1	1	173,000		299,000
S167	Sweeper	(BPS-02)	1	1	280,000		173,000
A01153	Special pay				224,000	222,000	229,000
A012	TOTAL ALLOWANCES				10,480,000_	10,682,000	11,729,000
A012-1	TOTAL REGULAR ALLO	OWANCES			10,088,000_	10,245,000	11,171,000
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House rent Allowance				622,000	579,000	590,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISION AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES 2020-2021 2021-2022 2020-2021 2020-2020-	ES ESTIMATES
Do Do	
03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE	Rs
GL1530 Additional District and Session Judge Gilgit	
A01203 Conveyance allowance 377,000 325,00	317,000
A0120D Integrated Allowance 4,000 4,00	4,000
A0120K Special Judicial Allowance 4,967,000 4,624,00	5,219,000
A01211 Hill allowance 9,000 9,00	9,000
A01216 Qualification allowance 1,000	1,000
A01217 Medical allowance 260,000 242,00	0 260,000
A01224 Entertainment allowance 8,000 8,00	0 10,000
A01228 Orderly allowance 168,000 168,0	0 168,000
A0122M Ad-hoc Relief Allowance-2016 319,000 287,00	0 295,000
A0122Y Ad-hoc Relief Allowance 2017 432,000 407,00	0 462,000
A01238 Charge allowance 1,000	1,000
A01239 Special allowance 1,000	1,000
A0123G Ad-hoc Relief Allowance-2018 432,000 407,00	
A0123P Ad-hoc Relief Allowance 2019 359,000 349,00	
A0123X Ad-hoc Relief Allowance 2020 511,00	
A01241 Utility allowance for electricity 1,200,000 1,439,00	
A01248 Judicial Allowance 912,000 870,00	
A01270 Other	
	00
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 392,000 437,00	0 558,000
A01273 Honoraria	72,000
001 HONORARIA 50,	00
A01274 Medical charges 5,000	5,000
A01277 Contingent paid staff 336,000 386,00	0 480,000
001 Contingent Paid Staff 336,000 386,0	00 480,000
A01278 Leave salary 1,000 1,00	1,000
A03 TOTAL OPERATING EXPENSES 1,176,000 1,139,00	0 1,176,000
A031 TOTAL FEES 10,000 130,00	0 10,000
A03102 Legal fees 10,000 130,00	10,000
A032 TOTAL COMMUNICATIONS 55,000 55,00	0 55,000
A03201 Postage and telegraph 5,000 5,000	5,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	30 Additional District and Session Gilgit	ı Judge			
A03202 001	Telephone and trunk call Telephone and Trunk Calls		<u>50,000</u> 50,000	<u>50,000</u> 50,000	<u>50,000</u> 50,000
A033	TOTAL UTILITIES		225,000	205,000	205,000
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		25,000 25,000 200,000	25,000 25,000 180,000	25,000 25,000 180,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		200,000	180,000	180,000
A036	TOTAL MOTOR VEHICLES		6,000	<u>6,000</u>	<u>6,000</u>
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		445,000	311,000	465,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		200,000 200,000 1,000	<u>94,000</u> 94,000	200,000 200,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 <u>244,000</u>	217,000	1,000
001 A039	P.O.L Charges, Aeroplanes, Helicoptors, Staff C TOTAL GENERAL	Cars, MotorCycles	244,000 	217,000 	264,000 435,000
A03901	Stationery		80 000	80 000	80,000
001	Stationery		80,000	80,000	80,000
A03902	Printing and publication		30,000	30,000	30,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000
001	Uniforms and Protective Clothing		10,000	10,000	10,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	30 Additional District and Session Gilgit	ı Judge			
A03918	Exhibitions fairs and other national celebrations		2,000	2,000	2,000
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000		1,000
A03970	Others		250,000	250,000	250,000
001	Others		250,000	250,000	250,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS	1,000		1,000_
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000_		60,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		<u>60,000</u> 60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 178,000</u>	94,000	<u> 198,000</u>
A130	TOTAL TRANSPORT		160,000	<u>76,000</u>	<u> 180,000</u>
A13001	Transport		<u> 160,000</u>	<u>76,000</u>	<u> 180,000</u>

	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 031101 GL153			Rs	Rs	Rs
001	Transport		160,000	76,000	180,000
	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000_	10,000
	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	8,000 8,000	8,000 8,000
Addition Gilgit	nal District and Session Judge		16,623,000	16,399,000	17,957,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	NUMBEI POST 2020-2021 20	rs	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND LAW COURTSER LAW COURTS OF COURTS JUSTICE	ND SAFET	TY AFFAIRS		Rs	Rs	Rs
GL15	31 Civil Judge N0 1 Gil	git					
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		8,504,000	8,949,000	9,217,000
A011	TOTAL PAY		8	8	2,628,000	2,544,000	2,667,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,161,000	<u>889,000</u>	1,075,000_
A01101	Total Basic Pay		2	2	1,059,000	808,000	985,000
C064	Civil Judge	(BPS-18)	1	1	632,000		667,000
S116	Stenographer	(BPS-16)	1	1	427,000		318,000
A01103	Special pay				102,000	81,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,467,000_	1,655,000	1,592,000
A01151	Total Pay of Other Staff		6	<u>6</u>	1,316,000	1,492,000	1,441,000
J011	Judicial Clerk	(BPS-14)	1	1	477,000		491,000
A052	Ahlmad	(BPS-07)	1	1	193,000		203,000
C053	Chowkidar	(BPS-02)	1	1	179,000		183,000
N006	Naib Qasid	(BPS-02)	1	1	171,000		175,000
P056	Process Server	(BPS-02)	1	1	125,000		214,000
S167	Sweeper	(BPS-02)	1	1	171,000		175,000
A01153	Special pay	(DI 5-02)	1	1	151,000	163,000	151,000
	• • •				5.876.000	6.405.000	6.550.000
A012	TOTAL ALLOWANCES				,	, ,	, ,
A012-1	TOTAL REGULAR ALLOWA	NCES			5,504,000_	5,983,000	6,016,000
A01202	House rent Allowance				221,000	226,000	300,000
A01203	Conveyance allowance				214,000	223,000	214,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				2,634,000	2,646,000	2,636,000
A01211	Hill allowance				8,000	8,000	7,000
A01216	Qualification allowance				60,000	60,000	1,000
A01217	Medical allowance				155,000	156,000	155,000
A0122M	Ad-hoc Relief Allowance-2016				174,000	165,000	163,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS	Rs	Rs	Rs
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
GL15	31 Civil Judge N0 1 Gilgit				
A0122Y	Ad-hoc Relief Allowance 2017		232,000	231,000	232,000
A01238	Charge allowance		72,000	11,000	72,000
A0123G	Ad-hoc Relief Allowance-2018		232,000	231,000	232,000
A0123P	Ad-hoc Relief Allowance 2019		238,000	234,000	234,000
A0123X	Ad-hoc Relief Allowance 2020			316,000	318,000
A01241	Utility allowance for electricity		700,000	912,000	888,000
A01248	Judicial Allowance		552,000	552,000	552,000
A01270	Other		1,000	1,000	1,000
001	Others			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	372,000	422,000	534,000
A01273	Honoraria		30,000	30,000	48,000
001	HONORARIA			30,000	
A01274	Medical charges		5,000	5,000	5,000
A01277	Contingent paid staff		336,000	386,000	480,000
001	Contingent Paid Staff		336,000	386,000	480,000
A01278	Leave salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		732,000	<u>782,000</u>	695,000
A031	TOTAL FEES		10,000	<u> 70,000</u>	10,000
A03102	Legal fees		10,000	70,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		40,000	40,000	40,000
001	Telephone and Trunk Calls		40,000	40,000	40,000
A033	TOTAL UTILITIES		134,000	153,000_	152,000_
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		114,000	133,000	132,000
001	Hot and Cold Weather Charges			133,000	
003	Gilgit-Baltistan Weather Charges		114,000		132,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	Civil Judge N0 1 Gilgit				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		186,000	159,000	131,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		50,000 50,000 1,000	<u>24,000</u> 24,000	30,000 30,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 135,000	135,000	1,000 100,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	135,000	100,000
A039	TOTAL GENERAL		353,000_	<u>351,000</u>	353,000
A03901 001 A03902 A03905 001	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books		65,000 65,000 25,000 50,000	65,000 65,000 25,000 50,000 50,000	65,000 65,000 25,000 50,000
A03906 001 A03907 001	Uniforms and protective clothing Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY		8,000 8,000 1,000 1,000	8,000 8,000 1,000 1,000	8,000 8,000 1,000 1,000
A03917 A03918	Law charges Exhibitions fairs and other national celebrations		1,000 	2,000	1,000
001 A03940 A03970 001	Exhibitions, Fairs and other National Celebratic Unforeseen expenditure Others Others	ons	2,000 1,000 200,000 200,000	2,000 <u>200,000</u> 200,000	2,000 1,000 200,000 200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000
A041	TOTAL PENSION		1,000		1,000_
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110		ΓΥ AFFAIRS	Rs	Rs	Rs
GLIS	31 Civil Judge 100 I Gligh				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000		60,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		<u>60,000</u> 60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		1,000_
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		146,000_	146,000	116,000
A130	TOTAL TRANSPORT		130,000	130,000	100,000
A13001 001	Transport Transport		130,000 130,000	130,000 130,000	100,000 100,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000_	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> . 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

Rs	Rs
	9,877,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC TICULARS OF THE SCHEME	CATION	NUMBEI POST 2020-2021 20	ΓS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		TY AFFAIRS		Rs	Rs	Rs
GL15	Civil Judge No 2 Gil	git					
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		<u>8,540,000</u>	7,055,000	9,586,000
A011	TOTAL PAY		8	8	2,637,000	1,877,000	2,866,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,191,000</u>	<u>813,000</u>	1,351,000_
A01101	Total Basic Pay		2	2	1,059,000_	738,000	1,247,000_
C064	Civil Judge	(BPS-18)	1	1	632,000		667,000
S116	Stenographer	(BPS-16)	1	1	427,000		580,000
A01103	Special pay				132,000	75,000	104,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	<u>6</u>	1,446,000	1,064,000	1,515,000
A01151	Total Pay of Other Staff		6	<u>6</u>	1,295,000	960,000	1,375,000
J011	Judicial Clerk	(BPS-14)	1	1	322,000		351,000
A052	Ahlmad	(BPS-07)	1	1	235,000		214,000
C053	Chowkidar	(BPS-02)	1	1	163,000		171,000
N006	Naib Qasid	(BPS-02)	1	1	261,000		272,000
P056	Process Server	(BPS-02)	1	1	183,000		212,000
S167	Sweeper	(BPS-02)	1	1	131,000		155,000
A01153	Special pay	(BI 5-02)	1	1	151,000	104,000	140,000
A012	TOTAL ALLOWANCES				5.903.000	5,178,000	6,720,000
A012-1	TOTAL REGULAR ALLOWA	NCES			5,531,000	4,464,000	5,989,000
A01202	House rent Allowance				327,000	239,000	327,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				7,000	5,000	4,000
A0120K	Special Judicial Allowance				2,663,000	1,923,000	2,617,000
A01211	Hill allowance				8,000	6,000	7,000
A01216	Qualification allowance				1,000	115 000	1,000
A01217	Medical allowance				159,000	117,000	155,000
A0122M	Ad-hoc Relief Allowance-2016				178,000	121,000	169,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15					
A0122Y	Ad-hoc Relief Allowance 2017		238,000	170,000	241,000
A01221	Charge allowance		1,000	170,000	1,000
A01236	Ad-hoc Relief Allowance-2018		238,000	170,000	241,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		244,000	183,000	241,000
A0123X	Ad-hoc Relief Allowance 2020		244,000	240,000	326,000
A01241	Utility allowance for electricity		700,000	662,000	888,000
A01241	Judicial Allowance		552,000	412,000	552,000
A01270	Other		1.000	1 000	1.000
001	Others			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	372,000_	<u>714,000</u>	<u>731,000</u>
A01273	Honoraria		30,000	30,000	48,000
001	HONORARIA			30,000	
A01274	Medical charges		5,000	5,000	5,000
A01277	Contingent paid staff		336,000	240,000	240,000
001	Contingent Paid Staff		336,000	240,000	240,000
A01278	Leave salary		1,000	439,000	438,000
A03	TOTAL OPERATING EXPENSES		728,000	300,000	868,000
A031	TOTAL FEES		10,000_		10,000
A03102	Legal fees		10,000		10,000
A032	TOTAL COMMUNICATIONS		43,000	40,000	43,000
A03201	Postage and telegraph		3,000		3,000
A03202	Telephone and trunk call		40,000	40,000	40,000
001	Telephone and Trunk Calls		40,000	40,000	40,000
A033	TOTAL UTILITIES		<u> 150,000</u>	<u> 106,000</u>	150,000
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		130,000	86,000	130,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		130,000	86,000	130,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	Civil Judge No 2 Gilgit				
A036	TOTAL MOTOR VEHICLES		6,000		6,000
A03603	Registration		6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION		166,000	30,000	306,000
A03805 001	Travelling allowance Travelling Allowance		<u>30,000</u> 30,000	<u>30,000</u> 30,000	150,000 150,000
A03806 001	Transportation of Goods (Govt.) Transportation of Goods				1,000 1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		135,000		155,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000		155,000
A039	TOTAL GENERAL		353,000_	124,000_	353,000
A03901	Stationery		65,000_	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000		25,000
A03905	Newspapers periodicals and books		50,000		50,000
001	Newspapers, Periodicals and Books		50,000		50,000
A03906			8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907 001	Advertising & Publicity ADVERTISING & PUBLICITY		1,000	1,000 1,000	1,000
A03917	Law charges		1,000 1,000	1,000	1,000 1,000
A03917 A03918	Exhibitions fairs and other		2.000		2.000
	national celebrations		,		,
001	Exhibitions, Fairs and other National Celebration	ons	2,000		2,000
A03940	Unforeseen expenditure		1,000	2 0.000	1,000
A03970 001	Others Others		<u>200,000</u> 200,000	<u>50,000</u> 50,000	<u>200,000</u> 200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000
A041	TOTAL PENSION		1,000_		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 GL15		ΓΥ AFFAIRS	Rs	Rs	Rs
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000_		60,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		<u>60,000</u> 60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		146,000_		166,000
A130	TOTAL TRANSPORT		130,000_		<u> 150,000</u>
A13001 001	Transport Transport		130,000 130,000		<u>150,000</u> 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		8,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000		8,000 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000		8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000		<u>8,000</u> 8,000

IFICATION NUMBER OF ME POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	Rs	Rs	Rs
R AND SAFETY AFFAIRS			
ER			
CE			
Gilgit			
	ME POSTS	POSTS ESTIMATES 2020-2021 2021-2022 2020-2021 Rs R AND SAFETY AFFAIRS ER	ME POSTS ESTIMATES ESTIMATES 2020-2021 2021-2022 2020-2021 Rs Rs RAND SAFETY AFFAIRS ER

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBEI POS' 2020-2021 20	ΓS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		TY AFFAIRS		Rs	Rs	Rs
GL15	Civil Judge No 3 Gil	git					
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		7,105,000	6,201,000	<u>8,075,000</u>
A011	TOTAL PAY		8	8	2,007,000	1,599,000	2,226,000
A011-1	TOTAL PAY OF OFFICERS		2	2	965,000	506,000_	1,092,000
A01101	Total Basic Pay		2	2	<u>875,000</u>	461,000	1,002,000
C064	Civil Judge	(BPS-18)	1	1	592,000		666,000
S116	Stenographer	(BPS-16)	1	1	283,000		336,000
A01103	Special pay				90,000	45,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,042,000	1,093,000	1,134,000
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	940,000	989,000	1,032,000
R012	Reader/UDC	(BPS-14)	1	1	228,000		280,000
A053	Ahlmed/LDC	(BPS-07)	1	1	165,000		203,000
C053	Chowkidar	(BPS-01)	1	1	106,000		123,000
N006	Naib Qasid	(BPS-01)	1	1	201,000		147,000
P056	Process Server	(BPS-01)	1	1	128,000		147,000
S167	Sweeper	(BPS-01)	1	1	112,000		132,000
A01153	Special pay	(BIS 01)	1	1	102,000	104,000	102,000
A012	TOTAL ALLOWANCES				5,098,000	4,602,000	<u> 5,849,000</u>
A012-1	TOTAL REGULAR ALLOWA	NCES			4,894,000	4,378,000	5,555,000
A01202	House rent Allowance				218,000	223,000	323,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				8,000	8,000	7,000
A0120K	Special Judicial Allowance				2,366,000	1,852,000	2,438,000
A01211	Hill allowance				6,000	7,000	7,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				155,000	134,000	155,000
A0122M	Ad-hoc Relief Allowance-2016				133,000	102,000	131,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
GL15	38 Civil Judge No 3 Gilgit				
A0122Y	Ad-hoc Relief Allowance 2017		181,000	145,000	194,000
A01238	Charge allowance		1,000	20,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		181,000	145,000	194,000
A0123P	Ad-hoc Relief Allowance 2019		177,000	164,000	189,000
	Ad-hoc Relief Allowance 2020		7 00 000	210,000	260,000
A01241	Utility allowance for electricity		700,000	708,000	888,000
A01248	Judicial Allowance		552,000 1_000_	444,000	552,000 1_000_
A01270 001	Other Others			1,000	
001	Others			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	204,000	224,000	294,000
A01273	Honoraria		30,000	30,000	48,000
001	HONORARIA			30,000	
A01274	Medical charges		5,000		5,000
A01277	Contingent paid staff		168,000	<u>193,000</u>	240,000
001	Contingent Paid Staff		168,000	193,000	240,000
A01278	Leave salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		734,000_	645,000	<u>754,000</u>
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		40,000	40,000	40,000
001	Telephone and Trunk Calls		40,000	40,000	40,000
A033	TOTAL UTILITIES		<u> 156,000</u>	131,000	<u> 156,000</u>
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		136,000	111,000	136,000
001	Hot and Cold Weather Charges			111,000	
003	Gilgit-Baltistan Weather Charges		136,000		136,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS	TY AFFAIRS	Rs	Rs	Rs
03110	O1 COURTS JUSTICE				
GL15	Civil Judge No 3 Gilgit				
A036	TOTAL MOTOR VEHICLES		6,000		6,000
A03603	Registration		6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION		166,000	112,000	186,000
A03805	Travelling allowance		30,000	<u>70,000</u>	30,000
001 A03806	Travelling Allowance Transportation of Goods (Govt.)		30,000	70,000	30,000 1 000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		135,000	42,000	155,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	42,000	155,000
A039	TOTAL GENERAL		353,000	349,000	353,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000	1,000	1,000
001	ADVERTISING & PUBLICITY		1,000	1,000	1,000
A03917 A03918	Law charges Exhibitions fairs and other		1,000 2,000_		1,000 2,000
103710	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000		2,000
A03940	Unforeseen expenditure		1,000		1,000
A03970	Others		200,000	200,000	200,000
001	Others		200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	38 Civil Judge No 3 Gilgit				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000_		<u>60,000</u>
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		60,000 60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		146,000	68,000	166,000
A130	TOTAL TRANSPORT		130,000_	52,000_	150,000_
A13001 001	Transport Transport		<u>130,000</u> 130,000	<u>52,000</u> 52,000	150,000 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	<u> </u>	<u>8,000</u>
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	<u>8,000</u>	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	8,000 8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1538	Civil Judge No 3 Gilgit				
C' 11 1	No 3 Gilgit		7,989,000	6,914,000	9,05

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBI PO 2020-2021	STS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110		2	Y AFFAIRS	S	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		<u>8,861,000</u>	8,172,000	9,677,000
A011	TOTAL PAY		8	8	2,758,000	2,347,000	2,759,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,344,000_	1,131,000_	1,322,000_
A01101	Total Basic Pay		2	2	1,214,000	1,016,000	1,192,000
S037	Senior Civil Judge	(BPS-19)	1	1	966,000		783,000
S116	Stenographer	(BPS-16)	1	1	248,000		409,000
A01103	Special pay	(' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '			130,000	115,000	130,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	ú	1,414,000_	1,216,000	1,437,000
A01151	Total Pay of Other Staff		6	<u>6</u>	1,267,000_	1,095,000_	1,303,000_
R012	Reader/UDC	(BPS-14)	1	1	462,000		491,000
A053	Ahlmed/LDC	(BPS-07)	1	1	249,000		224,000
C053	Chowkidar	(BPS-01)	1	1	139,000		147,000
N006	Naib Qasid	(BPS-01)	1	1	139,000		147,000
		,					
P056	Process Server	(BPS-01)	1	1	139,000		147,000
S167	Sweeper	(BPS-01)	1	1	139,000		147,000
A01153	Special pay				147,000	121,000	134,000
A012	TOTAL ALLOWANCES				6,103,000	5,825,000	6,918,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			5,889,000	5,592,000	6,384,000
A01202	House rent Allowance				178,000	183,000	300,000
A01203	Conveyance allowance				214,000	189,000	214,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				2,950,000	2,555,000	2,912,000
A01211	Hill allowance				8,000	7,000	8,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				179,000	157,000	176,000
A01224	Entertainment allowance				6,000	5,000	6,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
02		TY A FEATDC	Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	I I AFFAIRS			
031	LAW COURTSER LAW COURTS				
0311					
03110	O COURTS JUSTICE				
GL15	41 Senior Civil Judge Gilgit				
A0122M	Ad-hoc Relief Allowance-2016		188,000	161,000	198,000
A0122Y	Ad-hoc Relief Allowance 2017		249,000	212,000	240,000
A01238	Charge allowance		1,000	92,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		249,000	212,000	240,000
A0123P	Ad-hoc Relief Allowance 2019		235,000	209,000	236,000
A0123X	Ad-hoc Relief Allowance 2020			285,000	323,000
A01241	Utility allowance for electricity		850,000	826,000	948,000
A01248	Judicial Allowance		576,000	494,000	576,000
A01270	Other		1,000	1,000	1,000
001	Others			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	214,000	233,000	534,000
A01273	Honoraria		40,000	40,000	48,000
001	HONORARIA			40,000	
A01274	Medical charges		5,000		5,000
A01277	Contingent paid staff		168,000	193,000	480,000
001	Contingent Paid Staff		168,000	193,000	480,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		997,000	1,127,000_	<u>836,000</u>
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		40,000	40,000	40,000
001	Telephone and Trunk Calls		40,000	40,000	40,000
A033	TOTAL UTILITIES		156,000_	141,000_	145,000_
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		136,000	121,000	125,000
001	Hot and Cold Weather Charges			121,000	
003	Gilgit-Baltistan Weather Charges		136,000		125,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	Senior Civil Judge Gilgit				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		404,000	552,000	254,000
A03805 001	Travelling allowance Travelling Allowance		<u>200,000</u> 200,000	328,000 328,000	<u>30,000</u> 30,000
A03806 001	Transportation of Goods (Govt.) Transportation of Goods		1,000 1,000	,	1,000 1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		203,000	224,000	223,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	203,000	224,000	223,000
A039	TOTAL GENERAL		378,000	375,000	378,000
A03901 001	Stationery Stationery		<u>70,000</u> 70,000	<u>70,000</u> 70,000	<u>70,000</u> 70,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50.000	50.000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other national celebrations		2,000	2,000	2,000
001	Exhibitions, Fairs and other National Celebrati	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000	•	1,000
A03970	Others		220,000	220,000	220,000
001	Others		220,000	220,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000_
A041	TOTAL PENSION		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 11 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	41 Senior Civil Judge Gilgit				
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000_		60,000
A09601	Purchase of Plant and Machinery		1,000		60,000
001	Purchase of Plant & Machinery		1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		1,000_
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 146,000</u>	224,000	<u> 166,000</u>
A130	TOTAL TRANSPORT		130,000_	208,000	<u> 150,000</u>
A13001 001	Transport Transport		130,000 130,000	<u>208,000</u> 208,000	150,000 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101	Machinery and Equipment		8,000	8,000	8,000
001 A132	Machinery and Equipment TOTAL FURNITURE AND		8,000 8,000	8,000 8,000	8,000 8,000
A13201	FIXTURE Furniture and Fixtures		8,000_	8,000	8,000_

031101 COURTS JUSTICE				
UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL1541 Senior Civil Judge Gilgit 001 Furniture and Fixture Senior Civil Judge Gilgit		8,000 10,008,000	8,000 9,523,000	8,000 10,742,000

PUNCTIONAL CUM ORJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2002-3021 2012-3022 2012-30	031101	COURTS JUSTICE						
PUBLIC ORDER AND SAFETY AFFAIRS 0311 LAW COURTS 031101 COURTS JUSTICE			EATION	POST	rs	ESTIMATES	ESTIMATES	ESTIMATES
A01 TOTAL EMPLOYEES RELATED EXPENSES A011 TOTAL PAY 6 6 6 1.801.000 1.717.000 1.858.000 A011-1 TOTAL PAY OF OFFICERS 2 2 1.005.000 644.000 1.058.000 A011-1 TOTAL PAY OF OFFICERS 2 2 1.005.000 644.000 1.058.000 C064 Civil Judge (BPS-18) 1 1 597.000 584.000 336.000 S116 Stenographer (BPS-16) 1 1 318.000 360.000 90.000 A011-2 TOTAL PAY OF OTHER STAFF 4 4 796.000 1.073.000 800.000 A011-1 Total Pay of Other Staff 4 4 723.000 974.000 727.000 Lower Division (BPS-01) 1 1 280.000 727.000 C1cerk/Altimad (BPS-07) 1 1 1 126.000 203.000 C1cerk/Altimad (BPS-01) 1 1 126.000 130.000 A011-3 Special pay 73.000 99.000 73.000 A012-1 TOTAL ALLOWANCES 73.71.000 4.585.000 A012-1 TOTAL REGULAR ALLOWANCES 37.71.000 155.000 1171.000 A012-1 Hill allowance 5.000 4.000 1.000 A012-1 Hill allowance 5.000 4.000 1.000 A012-1 Hill allowance 5.000 110.000 A012-1 Hill allowance 1.000 1.000 1.000 A012-1 Hill allowance 1.000 1.000 1.000 A012-1 Medical allowance 1.000 1.000 1.000 A012-1 Medical allowance 1.000 1.000 1.000 A012-1 Medical allowance 1.000 1.000 1.000 A012-1 Hill allowance 1.000 1.000 1.000 A012-1 Medical Allowance 1.000 1.000 1.000 1.000 A012-1 Medical Allowance 2017 1.000 1.000 1.000 1.000 1.000	031 0311	LAW COURTSER LAW COURTS		TY AFFAIRS		Rs	Rs	Rs
A011 TOTAL PAY 6	GL15	50 Civil Judge Danyore	:					
A011-1 TOTAL PAY OF OFFICERS 2 2 1,005,000 644,000 1,058,000 A01101 Total Basic Pay 2 2 915,000 584,000 968,000 C064 Civil Judge (BPS-18) 1 1 597,000 632,000 S116 Stenographer (BPS-16) 1 1 318,000 336,000 A01103 Special pay 90,000 60,000 90,000 A011-2 TOTAL PAY OF OTHER STAFF 4 4 796,000 1,073,000 800,000 A011-3 Total Pay of Other Staff 4 4 723,000 974,000 727,000 Judicial Clerk (BPS-14) 1 1 280,000 264,000 L095 Lower Division (BPS-07) 1 1 191,000 203,000 C053 Chowkidar (BPS-01) 1 1 126,000 130,000 N006 Naib Qasid (BPS-01) 1 1 126,000 130,000 A01153 Special pay 73,000 99,000 73,000 A012 TOTAL ALLOWANCES 4,311,000 5,031,000 5,347,000 A012-1 TOTAL REGULAR ALLOWANCES 4,311,000 15,000 171,000 A0120 House ent Allowance 240,000 233,000 275,000 A0120 House ent Allowance 5,000 4,000 4,000 A0120 House ent Allowance 1,000 1,983,000 2,000,000 A01211 Hill allowance 1,000 1,983,000 2,000,000 A01212 Qualification allowance 1,000 1,000 A01224 Ad-hoc Relief Allowance 2016 96,000 113,000 119,000 A01225 Ad-hoc Relief Allowance 2017 164,000 156,000 119,000 A01227 Ad-hoc Relief Allowance 2017 164,000 156,000 119,000 A01227 Ad-hoc Relief Allowance 2017 164,000 156,000 119,000 A01228 Ad-hoc Relief Allowance 2017 164,000 156,000 119,000 A01229 Ad-hoc Relief Allowance 2017 164,000 156,000 119,000 A01220 Ad-hoc Relief Allowance 2017 164,000 156,000 156,000 106,	A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		6,112,000	6,748,000	7,205,000
A01101 Total Basic Pay 2 2 915.000 584.000 968.000 C064 Civil Judge (BPS-18) 1 1 597,000 632,000 S116 Stenographer (BPS-16) 1 1 318.000 336,000 A01103 Special pay 90,000 60,000 90,000 A011-2 TOTAL PAY OF OTHER STAFF 4 4 796,000 1,073,000 800,000 A011-1 Total Pay of Other Staff 4 4 773,000 974,000 727,000 Judicial Clerk (BPS-14) 1 1 280,000 264,000 Lower Division (BPS-07) 1 1 1 191,000 203,000 Clerk/Ahlmad (BPS-01) 1 1 126,000 130,000 N006 Naib Qasid (BPS-01) 1 1 126,000 130,000 A01153 Special pay 73,000 99,000 73,000 A012 TOTAL ALLOWANCES 3,771,000 4,415,000 5,347,000 A012 TOTAL ALLOWANCES 3,771,000 4,415,000 275,000 A0120 House rent Allowance 240,000 233,000 275,000 A0120 Conveyance 3,771,000 4,415,000 171,000 A0120 House rent Allowance 5,000 100,000 11,000 A01210 Conveyance 164,000 165,000 171,000 A0120 Special Judicial Allowance 5,000 4,000 5,000 A01216 Qualification allowance 1,179,000 1,983,000 2,000,000 A01216 Qualification allowance 1,1000 113,000 119,000 A01217 Medical allowance 1,000 113,000 119,000 A01227 Ad-hoc Relief Allowance 2016 96,000 113,000 119,000 A01227 Ad-hoc Relief Allowance 2017 144,000 156,000 109,000 A01227 Ad-hoc Relief Allowance 2017 144,000 156,000 109,000	A011	TOTAL PAY		6	6	<u> 1,801,000</u>	<u>1,717,000</u>	1,858,000
C064 Civil Judge (BPS-18) 1 1 597,000 632,000 S116 Stenographer (BPS-16) 1 1 318,000 336,000 A01103 Special pay 90,000 60,000 90,000 A011-2 TOTAL PAY OF OTHER STAFF 4 4 796,000 1,073,000 800,000 A01151 Total Pay of Other Staff 4 4 723,000 974,000 727,000 Julicial Clerk (BPS-14) 1 1 280,000 264,000 Lo95 Lower Division (BPS-07) 1 1 191,000 203,000 C053 Chowkidar (BPS-01) 1 1 126,000 130,000 N006 Naib Qasid (BPS-01) 1 1 126,000 130,000 A01153 Special pay 73,000 99,000 73,000 A012 TOTAL ALLOWANCES 4,311,000 5,031,000 5,347,000 A0122 House rent Allowance 164,000 165,000 </td <td>A011-1</td> <td>TOTAL PAY OF OFFICERS</td> <td></td> <td>2</td> <td>2</td> <td>1,005,000_</td> <td>644,000_</td> <td>1,058,000_</td>	A011-1	TOTAL PAY OF OFFICERS		2	2	1,005,000_	644,000_	1,058,000_
S116 Stenographer (BPS-16) 1 1 318,000 336,000 A01103 Special pay 90,000 60,000 90,000	A01101	Total Basic Pay		2	2	915,000	584,000	968,000
A01103 Special pay 90,000 60,000 90,000	C064	Civil Judge	(BPS-18)	1	1	597,000		632,000
A011-2 TOTAL PAY OF OTHER STAFF 4	S116	Stenographer	(BPS-16)	1	1	318,000		336,000
A01151 Total Pay of Other Staff	A01103	Special pay				90,000	60,000	90,000
Judicial Clerk	A011-2	TOTAL PAY OF OTHER STA	FF	4	4	796,000	1,073,000	800,000
Loys Lower Division Clerk/Ahlmad Clerk/Ahlm	A01151	Total Pay of Other Staff		$\underline{4}$	4	723,000	974,000	727,000
Clerk/Ahlmad C053 Chowkidar (BPS-01) 1 1 126,000 130,000 N006 Naib Qasid (BPS-01) 1 1 126,000 130,000 N006 Naib Qasid (BPS-01) 1 1 126,000 99,000 73,000 N006 Naib Qasid C05,000 N006 N	J011	Judicial Clerk	(BPS-14)	1	1	280,000		264,000
N006 Naib Qasid (BPS-01) 1 1 126,000 130,000 A01153 Special pay 73,000 99,000 73,000 A012 TOTAL ALLOWANCES 4,311,000 5,031,000 5,347,000 A012-1 TOTAL REGULAR ALLOWANCES 3,771,000 4,415,000 4,585,000 A01202 House rent Allowance 240,000 233,000 275,000 A01203 Conveyance allowance 164,000 165,000 171,000 A0120B Special Judicial Allowance 5,000 4,000 A0121F Hill allowance 1,719,000 1,983,000 2,000,000 A01216 Qualification allowance 4,000 4,000 5,000 A01217 Medical allowance 1,000 113,000 119,000 A0122M Ad-hoc Relief Allowance-2016 96,000 106,000 109,000 A0122Y Ad-hoc Relief Allowance 2017 144,000 156,000 164,000	L095		(BPS-07)	1	1	191,000		203,000
A01153 Special pay 73,000 99,000 73,000 A012 TOTAL ALLOWANCES 4,311,000 5,031,000 5,347,000 A012-1 TOTAL REGULAR ALLOWANCES 3,771,000 4,415,000 4,585,000 A01202 House rent Allowance 240,000 233,000 275,000 A01203 Conveyance allowance 164,000 165,000 171,000 A0120D Integrated Allowance 5,000 4,000 A0120K Special Judicial Allowance 1,719,000 1,983,000 2,000,000 A01211 Hill allowance 4,000 4,000 5,000 A01216 Qualification allowance 1,000 100 1,000 A01217 Medical allowance 120,000 113,000 119,000 A0122M Ad-hoc Relief Allowance 2016 96,000 106,000 109,000 A0122Y Ad-hoc Relief Allowance 2017 144,000 156,000 164,000	C053	Chowkidar	(BPS-01)	1	1	126,000		130,000
A01153 Special pay 73,000 99,000 73,000 A012 TOTAL ALLOWANCES 4,311,000 5,031,000 5,347,000 A012-1 TOTAL REGULAR ALLOWANCES 3,771,000 4,415,000 4585,000 A01202 House rent Allowance 240,000 233,000 275,000 A01203 Conveyance allowance 164,000 165,000 171,000 A0120D Integrated Allowance 5,000 4,000 A0120K Special Judicial Allowance 1,719,000 1,983,000 2,000,000 A01211 Hill allowance 4,000 4,000 5,000 A01216 Qualification allowance 1,000 100 1,000 A01217 Medical allowance 120,000 113,000 119,000 A0122M Ad-hoc Relief Allowance 2016 96,000 106,000 109,000 A0122Y Ad-hoc Relief Allowance 2017 144,000 156,000 164,000	N006	Naib Qasid	(BPS-01)	1	1	126,000		130,000
A012-1 TOTAL REGULAR ALLOWANCES 3,771,000 4,415,000 4,585,000 A01202 House rent Allowance 240,000 233,000 275,000 A01203 Conveyance allowance 164,000 165,000 171,000 A0120D Integrated Allowance 5,000 4,000 A0120K Special Judicial Allowance 1,719,000 1,983,000 2,000,000 A01211 Hill allowance 4,000 4,000 5,000 A01216 Qualification allowance 1,000 1,000 A01217 Medical allowance 120,000 113,000 119,000 A0122M Ad-hoc Relief Allowance-2016 96,000 106,000 109,000 A0122Y Ad-hoc Relief Allowance 2017 144,000 156,000 164,000	A01153					73,000	99,000	73,000
A01202 House rent Allowance 240,000 233,000 275,000 A01203 Conveyance allowance 164,000 165,000 171,000 A0120D Integrated Allowance 5,000 4,000 A0120K Special Judicial Allowance 1,719,000 1,983,000 2,000,000 A01211 Hill allowance 4,000 4,000 5,000 A01216 Qualification allowance 1,000 100 1,000 A01217 Medical allowance 120,000 113,000 119,000 A0122M Ad-hoc Relief Allowance-2016 96,000 106,000 109,000 A0122Y Ad-hoc Relief Allowance 2017 144,000 156,000 164,000	A012	TOTAL ALLOWANCES				4,311,000	5,031,000_	<u>5,347,000</u>
A01203 Conveyance allowance 164,000 165,000 171,000 A0120D Integrated Allowance 5,000 4,000 A0120K Special Judicial Allowance 1,719,000 1,983,000 2,000,000 A01211 Hill allowance 4,000 4,000 5,000 A01216 Qualification allowance 1,000 100 A01217 Medical allowance 120,000 113,000 119,000 A0122M Ad-hoc Relief Allowance-2016 96,000 106,000 109,000 A0122Y Ad-hoc Relief Allowance 2017 144,000 156,000 164,000	A012-1	TOTAL REGULAR ALLOWA	NCES			3,771,000	4,415,000	4,585,000
A01203 Conveyance allowance 164,000 165,000 171,000 A0120D Integrated Allowance 5,000 4,000 A0120K Special Judicial Allowance 1,719,000 1,983,000 2,000,000 A01211 Hill allowance 4,000 4,000 5,000 A01216 Qualification allowance 1,000 100 A01217 Medical allowance 120,000 113,000 119,000 A0122M Ad-hoc Relief Allowance-2016 96,000 106,000 109,000 A0122Y Ad-hoc Relief Allowance 2017 144,000 156,000 164,000	A01202	House rent Allowance				240.000	233.000	275.000
A0120D Integrated Allowance 5,000 4,000 A0120K Special Judicial Allowance 1,719,000 1,983,000 2,000,000 A01211 Hill allowance 4,000 4,000 5,000 A01216 Qualification allowance 1,000 11,000 A01217 Medical allowance 120,000 113,000 119,000 A0122M Ad-hoc Relief Allowance-2016 96,000 106,000 109,000 A0122Y Ad-hoc Relief Allowance 2017 144,000 156,000 164,000								
A0120K Special Judicial Allowance 1,719,000 1,983,000 2,000,000 A01211 Hill allowance 4,000 4,000 5,000 A01216 Qualification allowance 1,000 1,000 A01217 Medical allowance 120,000 113,000 119,000 A0122M Ad-hoc Relief Allowance-2016 96,000 106,000 109,000 A0122Y Ad-hoc Relief Allowance 2017 144,000 156,000 164,000							•	*
A01211 Hill allowance 4,000 4,000 5,000 A01216 Qualification allowance 1,000 1,000 A01217 Medical allowance 120,000 113,000 119,000 A0122M Ad-hoc Relief Allowance-2016 96,000 106,000 109,000 A0122Y Ad-hoc Relief Allowance 2017 144,000 156,000 164,000		_					1,983,000	
A01217 Medical allowance 120,000 113,000 119,000 A0122M Ad-hoc Relief Allowance-2016 96,000 106,000 109,000 A0122Y Ad-hoc Relief Allowance 2017 144,000 156,000 164,000		=						
A01217 Medical allowance 120,000 113,000 119,000 A0122M Ad-hoc Relief Allowance-2016 96,000 106,000 109,000 A0122Y Ad-hoc Relief Allowance 2017 144,000 156,000 164,000	A01216	Qualification allowance				1,000		1,000
A0122M Ad-hoc Relief Allowance-2016 96,000 106,000 109,000 A0122Y Ad-hoc Relief Allowance 2017 144,000 156,000 164,000	A01217	Medical allowance				120,000	113,000	119,000
	A0122M	Ad-hoc Relief Allowance-2016				96,000	106,000	
A01238 Charge allowance 1,000 1,000	A0122Y	Ad-hoc Relief Allowance 2017				144,000	156,000	164,000
	A01238	Charge allowance				1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	50 Civil Judge Danyore				
A0123G A0123P A0123X A01241 A01248 A01270 001	Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Other Others		144,000 128,000 600,000 404,000	156,000 148,000 194,000 716,000 440,000 	164,000 155,000 216,000 744,000 456,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	540,000	616,000	762,000
A01273 001	Honoraria HONORARIA		30,000_	<u>30,000</u> 30,000	<u> 36,000</u>
A01274 A01277	Medical charges Contingent paid staff		5,000 504,000	5,000 580,000	5,000 720,000
001 A01278	Contingent Paid Staff Leave salary		504,000 1,000	580,000 1,000	720,000 1,000
A03	TOTAL OPERATING EXPENSES		692,000	660,000	713,000
A031	TOTAL FEES		30,000_	30,000_	10,000
A03102	Legal fees		30,000	30,000	10,000
A032	TOTAL COMMUNICATIONS		33,000_	33,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 30,000 30,000	3,000 30,000 30,000	3,000 40,000 40,000
A033	TOTAL UTILITIES		104,000	105,000	115,000_
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 84,000	10,000 10,000 95,000 95,000	20,000 20,000 95,000
003	Gilgit-Baltistan Weather Charges		84,000	75,000	95,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	550 Civil Judge Danyore				
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		166,000	136,000	<u> 186,000</u>
A03805 001	Travelling allowance Travelling Allowance		30,000 30,000		<u>30,000</u> 30,000
A03806 001	Transportation of Goods (Govt.) Transportation of Goods		1,000 1,000	1,000 1,000	1,000 1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		135,000_	135,000	155,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	135,000	155,000
A039	TOTAL GENERAL		353,000	350,000	353,000
A03901	Stationery		65,000	65,000	65,000
001 A03902	Stationery Printing and publication		65,000 25,000	65,000 25,000	65,000 25,000
A03905	Newspapers periodicals and books		50.000	50,000	50.000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8 000	8 000	8 000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other national celebrations		2,000	2,000	2,000
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000		1,000
A03970	Others		200,000	200,000	200,000
001	Others		200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	50 Civil Judge Danyore				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000		60,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		<u>60,000</u> 60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 146,000</u>	<u> 146,000</u>	166,000
A130	TOTAL TRANSPORT		<u> 130,000</u>	130,000	150,000
A13001 001	Transport Transport		130,000 130,000	<u>130,000</u> 130,000	<u>150,000</u> 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	<u>8,000</u>	8,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	8,000 8,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
0.2	DUDI IC ODDED AND CAEE	TOY A FEATOG	Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	IY AFFAIKS			
031	LAW COURTS				
031101	COURTS JUSTICE				
GL1550	Civil Judge Danyore				

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBE POS' 2020-2021 2	TS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		TY AFFAIRS		Rs	Rs	Rs
GL15	54 Civil Judge Juglote						
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		6,204,000	7,135,000	7,328,000
A011	TOTAL PAY		6	6	1,858,000	1,890,000	1,995,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,005,000_	<u>866,000</u>	1,097,000_
A01101	Total Basic Pay		2	2	915,000	776,000	993,000
C064	Civil Judge	(BPS-18)	1	1	597,000		529,000
S116	Stenographer	(BPS-16)	1	1	318,000		464,000
A01103	Special pay				90,000	90,000	104,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	4	853,000	1,024,000	898,000
A01151	Total Pay of Other Staff		4	<u>4</u>	772,000	927,000	817,000
J011	Judicial Clerk	(BPS-14)	1	1	280,000		364,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	240,000		203,000
C053	Chowkidar	(BPS-01)	1	1	126,000		130,000
N006	Naib Qasid	(BPS-01)	1	1	126,000		120,000
A01153	Special pay				81,000	97,000	81,000
A012	TOTAL ALLOWANCES				4,346,000	5,245,000	5,333,000
A012-1	TOTAL REGULAR ALLOWA	NCES			3,974,000	4,829,000	4,805,000
A01202	House rent Allowance				254,000	251,000	275,000
A01203	Conveyance allowance				177,000	182,000	171,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				1,855,000	2,145,000	2,103,000
A01211	Hill allowance				5,000	5,000	5,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				116,000	130,000	130,000
A0122M	Ad-hoc Relief Allowance-2016				107,000	126,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017				140,000	171,000	187,000
A01238	Charge allowance				1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	54 Civil Judge Juglote				
A0123G A0123P A0123X A01241 A01248 A01270 001	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Other Others		140,000 141,000 600,000 432,000 1,000	171,000 171,000 232,000 772,000 468,000 	187,000 177,000 244,000 744,000 456,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	372,000	416,000	528,000
A01273 001	Honoraria HONORARIA		30,000	30,000 30,000	42,000
A01274	Medical charges		5,000		5,000
A01277	Contingent paid staff		336,000	386,000	480,000
001 A01278	Contingent Paid Staff Leave salary		336,000 1,000	386,000	480,000 1,000
A03	TOTAL OPERATING EXPENSES		684,000	<u> 762,000</u>	<u>743,000</u>
A031	TOTAL FEES		10,000_	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		33,000	33,000	43,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		30,000	30,000	40,000
001	Telephone and Trunk Calls		30,000	30,000	40,000
A033	TOTAL UTILITIES		116,000_	<u> 146,000</u>	145,000_
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		96,000	126,000	125,000
001	Hot and Cold Weather Charges			126,000	
003	Gilgit-Baltistan Weather Charges		96,000		125,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS	Rs	Rs	Rs
0311 03110	LAW COURTS OI COURTS JUSTICE				
GL15	54 Civil Judge Juglote				
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>166,000</u>	217,000	186,000
A03805	Travelling allowance		<u> 30,000</u>	82,000	30,000
001	Travelling Allowance		30,000	82,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		135,000	135,000	155,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	135,000	135,000	155,000
A039	TOTAL GENERAL		353,000_	350,000_	353,000_
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907 001	Advertising & Publicity ADVERTISING & PUBLICITY				1,000 1,000
A03917					1,000
A03917 A03918	Law charges Exhibitions fairs and other		1,000	2.000	2.000
1103710	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000	_,	1,000
A03970	Others		200,000	200,000	200,000
001	Others		200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000_		1,000_
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	54 Civil Judge Juglote				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000		60,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 146,000</u>	<u> 146,000</u>	166,000
A130	TOTAL TRANSPORT		<u> 130,000</u>	130,000	150,000
A13001 001	Transport Transport		130,000 130,000	<u>130,000</u> 130,000	<u>150,000</u> 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	<u>8,000</u>
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		8,000 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1554	Civil Judge Juglote				

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBEI POST 2020-2021 20	ΓS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110			Y AFFAIRS		Rs	Rs	Rs
GN10	54 Civil Judge Daghoni						
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		4,591,000	4,231,000	6,402,000
A011	TOTAL PAY		6	6	1,474,000	1,114,000	1,797,000
A011-1	TOTAL PAY OF OFFICERS		2	2	644,000	250,000	920,000
A01101	Total Basic Pay		2	2	584,000	226,000	800,000
C064	Civil Judge	(BPS-18)	1	1	400,000		472,000
S116	Stenographer	(BPS-16)	1	1	184,000		328,000
A01103	Special pay				60,000	24,000	120,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	4	830,000	864,000	<u>877,000</u>
A01151	Total Pay of Other Staff		$\underline{4}$	4	<u>749,000</u>	782,000	796,000
J011	Judicial Clerk	(BPS-14)	1	1	329,000		330,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	170,000		204,000
C053	Chowkidar	(BPS-01)	1	1	125,000		136,000
N006	Naib Qasid	(BPS-01)	1	1	125,000		126,000
A01153	Special pay				81,000	82,000	81,000
A012	TOTAL ALLOWANCES				3,117,000_	3,117,000	4,605,000
A012-1	TOTAL REGULAR ALLOWA	NCES			2,913,000	2,894,000	4,323,000
A01202	House rent Allowance				54,000	97,000	183,000
A01203	Conveyance allowance				111,000	163,000	231,000
A0120D	Integrated Allowance				7,000	7,000	1,000
A0120K	Special Judicial Allowance				1,600,000	1,225,000	1,950,000
A01211	Hill allowance				5,000	5,000	6,000
A01217	Medical allowance				72,000	89,000	125,000
	Ad-hoc Relief Allowance-2016				87,000	68,000	112,000
A0122Y	Ad-hoc Relief Allowance 2017				143,000	101,000	158,000
A01238	Charge allowance				1,000	•	1,000
A0123G	Ad-hoc Relief Allowance-2018				143,000	101,000	158,000

	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10:	54 Civil Judge Daghoni				
A0123P	Ad-hoc Relief Allowance 2019		100,000	121,000	155,000
A0123X	Ad-hoc Relief Allowance 2020			151,000	213,000
A01241	Utility allowance for electricity		350,000	478,000	600,000
A01248	Judicial Allowance		240,000	288,000	430,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	204,000	223,000	282,000
A01273	Honoraria		30,000	30,000	36,000
001	HONORARIA			30,000	
A01274	Medical charges		5,000		5,000
A01277	Contingent paid staff		168,000	193,000	240,000
001	Contingent Paid Staff		168,000	193,000	240,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		638,000	515,000	524,000
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		33,000	3,000	33,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		30,000		30,000
001	Telephone and Trunk Calls		30,000		30,000
A033	TOTAL UTILITIES		90,000	97,000	100,000
102202	Electricity		20,000	17,000	20,000
A03303	Electricity		20,000	17,000	20,000
001	Hot and cold weather charges		70,000	80,000	80,000
001	_			80,000	
A03304 001	Hot and Cold Weather Charges				
001 A03304	_		70,000		80,000
001 A03304 001	Hot and Cold Weather Charges		70,000 6,000		80,000 6,000

UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TCULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
GN10	54 Civil Judge Daghoni				
A038	TOTAL TRAVEL &		156,000	63,000	32,000
	TRANSPORTATION				
A03805	Travelling allowance		20,000	62,000	30,000
001	Travelling Allowance		20,000	62,000	30,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		135,000		1,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000		1,000
A039	TOTAL GENERAL		343,000	342,000_	343,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		40,000	40,000	40,000
001	Newspapers, Periodicals and Books		40,000	40,000	40,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000	1.000	1,000
A03917 A03918	Law charges Exhibitions foirs and other		1,000 2,000	1,000	1,000 2,000
103718	Exhibitions fairs and other national celebrations				
001	Exhibitions, Fairs and other National Celebratic	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000	1,000	1,000
A03970	Others		200,000	200,000	200,000
001	Others		200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_	1,000_	1,000
A041	TOTAL PENSION		1,000_	1,000_	1,000
A04114	Superannuation Encashment of L.P.R		1,000_	1,000	1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R		1,000	
	TOTAL GRANTS, SUBISIDIES, WRITEOF	NEG Y	1,000	1,000	1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	54 Civil Judge Daghoni				
A052	TOTAL GRANTS DOMESTIC		1,000_	1,000_	1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OFP	2,000_	2,000_	61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000	1,000	60,000
A09601	Purchase of Plant and Machinery		1,000	1,000	60,000
001	Purchase of Plant & Machinery		1,000	1,000	60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u> 1,000</u>	1,000	1,000
A09701	Purchase of Furniture and Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		146,000	<u> 16,000</u>	17,000
A130	TOTAL TRANSPORT		130,000		1,000
A13001	Transport		130,000		1,000
001	Transport		130,000		1,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000_	8,000
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

NOTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
NDTARTICU	LARS OF THE SCHEWE	2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GN1054	Civil Judge Daghoni				

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSII FICULARS OF THE SCHEMI		NUMBE POS 2020-2021 2	TS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER LAW COURTSEI LAW COURTS OI COURTS JUSTIC	R	Y AFFAIRS		Rs	Rs	Rs
GN10	958 Additional Distric	t and Session	Judge				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		18,350,000	20,357,000	22,046,000
A011	TOTAL PAY		15	15	6,225,000	6,531,000	7,309,000
A011-1	TOTAL PAY OF OFFICERS	S	3	3	2,666,000	3,056,000	3,301,000
A01101	Total Basic Pay		3	3	2,414,000	2,772,000	2,887,000
D133	District & Sessions Judge	(BPS-21)	1	1	1,310,000		1,435,000
S147	Superintendent	(BPS-17)	1	1	600,000		824,000
S116	Stenographer	(BPS-16)	1	1	504,000		628,000
A01103	Special pay				252,000	284,000	414,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	<u>12</u>	<u>12</u>	3,559,000	3,475,000	4,008,000
A01151	Total Pay of Other Staff		<u>12</u>	<u>12</u>	3,203,000	3,135,000	3,624,000
A009	Accountant	(BPS-16)	1	1	327,000		435,000
R011	Reader	(BPS-15)	1	1	488,000		518,000
A052	Ahlmad	(BPS-14)	1	1	330,000		353,000
R017	Record Keeper	(BPS-14)	1	1	414,000		443,000
N034	Nazir	(BPS-07)	1	1	187,000		205,000
T079	Typist	(BPS-07)	1	1	187,000		205,000
D159	Driver	(BPS-05)	1	1	296,000		307,000
C053	Chowkidar	(BPS-02)	1	1	128,000		136,000
N006	Naib Qasid	(BPS-02)	2	2	455,000		425,000
P056	Process Server	(BPS-02)	1	1	220,000		415,000
S167	Sweeper	(BPS-02)	1	1	171,000		182,000
A01153	Special pay				356,000	340,000	384,000
A012	TOTAL ALLOWANCES				12,125,000	13,826,000	14,737,000
A012-1	TOTAL REGULAR ALLOV	VANCES			11,921,000	13,603,000	14,395,000

	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS	Rs	Rs	Rs
0311 031101	LAW COURTS COURTS JUSTICE				
GN1058	Additional District and Session	n Judge			
A01201 Se	enior post Allowance		16,000	17,000	16,000
A01202 H	ouse rent Allowance		325,000	351,000	421,000
A01203 C	onveyance allowance		467,000	437,000	477,000
A0120D In	tegrated Allowance		8,000	8,000	10,000
A0120K S _I	pecial Judicial Allowance		5,973,000	6,368,000	6,800,000
A01211 H	ill allowance		13,000	13,000	15,000
A01217 M	Iedical allowance		323,000	330,000	360,000
A01224 E	ntertainment allowance		8,000	9,000	8,000
A01228 O	rderly allowance		168,000	168,000	168,000
A0122M A	d-hoc Relief Allowance-2016		419,000	422,000	449,000
	pecial Conveyance Allowance Disbaled Employees			24,000	
	d-hoc Relief Allowance 2017		559,000	591,000	600,000
A01238 C	harge allowance		1,000		1,000
	pecial allowance		120,000	120,000	120,000
•	d-hoc Relief Allowance-2018		559,000	591,000	600,000
A0123P A	d-hoc Relief Allowance 2019		466,000	454,000	500,000
A0123X A	d-hoc Relief Allowance 2020		,	741,000	800,000
	tility allowance for electricity		1,420,000	1,837,000	1,900,000
	idicial Allowance		1,076,000	1,122,000	1,150,000
A012-2 T	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	204,000	223,000	342,000
	onoraria		30,000	30,000	96,000
	ONORARIA			30,000	
	Iedical charges		5,000		5,000
	ontingent paid staff		168,000	193,000	240,000
	ontingent Paid Staff		168,000	193,000	240,000
A01278 Le	eave salary		1,000		1,000
A03 T	OTAL OPERATING EXPENSES		1,419,000	1,300,000	1,324,000
A031 T	OTAL FEES		10,000		10,000
A03102 L	egal fees		10,000		10,000
A032 T	OTAL COMMUNICATIONS		66,000	38,000	76,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	958 Additional District and Session	n Judge			
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		6,000 60,000 60,000	6,000 32,000 32,000	6,000 70,000 70,000
A033	TOTAL UTILITIES		314,000	280,000	285,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		30,000 30,000 284,000	30,000 30,000 250,000 250,000	30,000 30,000 255,000
003	Gilgit-Baltistan Weather Charges		284,000		255,000
A036	TOTAL MOTOR VEHICLES		6,000	5,000_	6,000
A03603	Registration		6,000	5,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		501,000	527,000	417,000
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars MotorCycles		273,000 273,000 31,000 31,000 223,000	30,000 30,000 1,000 1,000 386,000
		cars, Motorcycles			
A039	TOTAL GENERAL		522,000_	<u>450,000</u>	530,000
A03901 001 A03902 A03905 001 A03906 001 A03907 001	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY		100,000 100,000 35,000 70,000 70,000 12,000 12,000 1,000 1,000	100,000 100,000 35,000 70,000 70,000 12,000	100,000 100,000 35,000 70,000 70,000 20,000 20,000 1,000 1,000
A03917	Law charges		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	OS8 Additional District and Session	ı Judge			
A03918	Exhibitions fairs and other national celebrations		2,000	2,000	2,000
001 A03940	Exhibitions, Fairs and other National Celebration Unforeseen expenditure	ons	2,000 1,000	2,000	2,000 1,000
A03970	Others		300,000	231,000	300,000
001	Others		300,000	231,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000_
A041	TOTAL PENSION		1,000_		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000	49,000	61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000	48,000	60,000_
A09601	Purchase of Plant and Machinery		1,000	48,000	60,000
001	Purchase of Plant & Machinery		1,000	48,000	60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_	1,000	1,000_
A09701	Purchase of Furniture and Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		223,000_	223,000_	273,000
A130	TOTAL TRANSPORT		200,000	200,000	250,000
A13001	Transport		200 000	200 000	250,000
001	Transport		200,000	200,000	250,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 GN10			Rs	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000	15,000_
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	15,000 15,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Additio	onal District and Session Judge	19,996,000	21,929,000	23,706,000	

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBEI POST 2020-2021 20	ΓS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 GN10		,	Y AFFAIRS		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		10,016,000	10,835,000	11,193,000_
A011	TOTAL PAY		9	9	3,096,000	3,381,000	3,466,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,295,000	1,574,000	1,622,000
A01101	Total Basic Pay		2	2	1,171,000	1,427,000	1,475,000
C064	Civil Judge	(BPS-18)	1	1	788,000		948,000
S116	Stenographer	(BPS-16)	1	1	383,000		527,000
A01103	Special pay				124,000	147,000	147,000
A011-2	TOTAL PAY OF OTHER STA	FF	Z	Z	1,801,000	1,807,000	1,844,000_
A01151	Total Pay of Other Staff		Z	Z	1,624,000	1,629,000	1,667,000
J011	Judicial Clerk	(BPS-14)	1	1	273,000		287,000
A052	Ahlmad	(BPS-07)	1	1	198,000		208,000
C053	Chowkidar	(BPS-02)	1	1	225,000		229,000
N006	Naib Qasid	(BPS-02)	2	2	248,000		506,000
P056	Process Server	(BPS-02)	1	1	499,000		253,000
S167	Sweeper	(BPS-02)	1	1	181,000		184,000
	•	(BF3-02)	1	1		170,000	
A01153	Special pay				177,000	178,000	177,000
A012	TOTAL ALLOWANCES				6,920,000	7,454,000	7,727,000
A012-1	TOTAL REGULAR ALLOWA	NCES			<u>6,716,000</u>	7,230,000	7,427,000
A01202	House rent Allowance				239,000	169,000	272,000
A01203	Conveyance allowance				235,000	236,000	236,000
A0120D	Integrated Allowance				18,000	18,000	18,000
A0120K	Special Judicial Allowance				3,319,000	3,371,000	3,341,000
A01211	Hill allowance				9,000	9,000	9,000
A01217	Medical allowance				193,000	194,000	194,000
A01224	Entertainment allowance				7,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				218,000	219,000	219,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	59 Civil Judge, Khaplu				
A0122Y A01238 A0123G A0123P A0123X A01241 A01248	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance		295,000 72,000 295,000 292,000 900,000 624,000	306,000 36,000 306,000 303,000 413,000 1,020,000 624,000	310,000 144,000 310,000 306,000 418,000 1,020,000 624,000
A012-48	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	<u> </u>	<u> </u>	300,000
A01273 001	Honoraria HONORARIA		30,000	<u>30,000</u> 30,000	<u>54,000</u>
A01274	Medical charges		5,000	102.000	5,000
A01277 001	Contingent paid staff Contingent Paid Staff		<u>168,000</u> 168,000	<u>193,000</u> 193,000	<u>240,000</u> 240,000
A01278	Leave salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>821,000</u>	<u> 1,017,000</u>	<u>866,000</u>
A031	TOTAL FEES		10,000_		10,000
A03102	Legal fees		10,000		10,000
A032	TOTAL COMMUNICATIONS		43,000	39,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 36,000 36,000	3,000 40,000 40,000
A033	TOTAL UTILITIES		150,000_	<u> 156,000</u>	<u> 175,000</u>
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		20,000 20,000 130,000	4,000 4,000 152,000	20,000 20,000 155,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		130,000	152,000	155,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	059 Civil Judge, Khaplu				
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		234,000	450,000	254,000
A03805 001	Travelling allowance Travelling Allowance		<u>30,000</u> 30,000	<u>274,000</u> 274,000	<u>30,000</u> 30,000
A03806 001	Transportation of Goods (Govt.) Transportation of Goods		<u> </u>		1,000 1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		203,000	<u> 176,000</u>	223,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	203,000	176,000	223,000
A039	TOTAL GENERAL		378,000	366,000	378,000
A03901	Stationery		70,000	70,000	70,000
001 A03902	Stationery Printing and publication		70,000 25,000	70,000 25,000	70,000 25,000
A03905	Newspapers periodicals and books		50.000	50.000	50.000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	•	8,000
001	Uniforms and Protective Clothing		8,000		8,000
A03907	Advertising & Publicity		1,000	1,000	1,000
001	ADVERTISING & PUBLICITY		1,000	1,000	1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other national celebrations				2,000
001	Exhibitions, Fairs and other National Celebration	ons	2,000		2,000
A03940	Unforeseen expenditure		1,000		1,000
A03970	Others		220,000	220,000	220,000
001	Others		220,000	220,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	59 Civil Judge, Khaplu				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000_		60,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		<u>60,000</u> 60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 146,000</u>	146,000	<u> 166,000</u>
A130	TOTAL TRANSPORT		130,000_	130,000	<u> 150,000</u>
A13001 001	Transport Transport		130,000 130,000	<u>130,000</u> 130,000	<u>150,000</u> 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000_	8,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		8,000 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

INCTIONAL CUM OBJECT CLAS	SSIFICATION NUMBER OF		REVISED	BUDGET
D PARTICULARS OF THE SCH	EME POSTS	BUDGET ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021 2021-20		2020-2021	2021-2022
		Rs	Rs	Rs
03 PUBLIC ORDI	ER AND SAFETY AFFAIRS			
031 LAW COURTS	SER			
0311 LAW COURTS	3			
031101 COURTS JUST	ГІСЕ			
GN1059 Civil Judge, Kh	aplu			

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEME	CATION	NUMBEI POST 2020-2021 20	ΓS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs
GN10	60 Civil Judge, Mashal	brum					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		6,483,000	6,346,000	<u>8,460,000</u>
A011	TOTAL PAY		8	8	<u>1,986,000</u>	1,842,000	2,435,000
A011-1	TOTAL PAY OF OFFICERS		2	2	688,000	333,000	<u>820,000</u>
A01101	Total Basic Pay		2	2	<u> 598,000</u>	298,000	700,000
C064	Civil Judge	(BPS-18)	1	1	400,000		426,000
S116	Stenographer	(BPS-16)	1	1	198,000		274,000
A01103	Special pay	, ,			90,000	35,000	120,000
A011-2	TOTAL PAY OF OTHER STA	AFF	6	6	1,298,000	1,509,000	1,615,000
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	1,168,000	1,363,000	1,463,000
J011	Judicial Clerk	(BPS-14)	1	1	345,000		443,000
R017	Record Keeper	(BPS-14)	1	1	184,000		232,000
C053	Chowkidar	(BPS-02)	1	1	162,000		190,000
		(BPS-02)	1				
N006	Naib Qasid	,		1	162,000		187,000
P056	Process Server	(BPS-02)	1	1	162,000		224,000
S167	Sweeper	(BPS-02)	1	1	153,000		187,000
A01153	Special pay				130,000	146,000	152,000
A012	TOTAL ALLOWANCES				4,497,000	4,504,000	6,025,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			4,293,000	4,281,000	5,491,000
A01202	House rent Allowance				110,000	131,000	223,000
A01203	Conveyance allowance				179,000	203,000	215,000
A0120D	Integrated Allowance				10,000	10,000	7,000
A0120K	Special Judicial Allowance				2,100,000	1,873,000	2,450,000
A01211	Hill allowance				6,000	7,000	6,000
A01217	Medical allowance				129,000	123,000	155,000
A0122M					138,000	127,000	164,000
A0122Y	Ad-hoc Relief Allowance 2017				177,000	166,000	219,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	60 Civil Judge, Mashabrum				
A01238 A0123G A0123P A0123X A01241 A01248	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance		1,000 177,000 186,000 630,000 450,000	166,000 196,000 247,000 636,000 396,000	1,000 219,000 228,000 304,000 800,000 500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	204,000	223,000_	534,000
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		5,000 168,000 168,000 1,000	30,000 30,000 193,000 193,000	5,000 480,000 480,000 1,000
A03	TOTAL OPERATING EXPENSES		688,000	665,000	550,000
A031	TOTAL FEES		10,000		10,000
A03102	Legal fees		10,000		10,000
A032	TOTAL COMMUNICATIONS		33,000	33,000	33,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 30,000 30,000	3,000 30,000 30,000	3,000 30,000 30,000
A033	TOTAL UTILITIES		110,000	125,000	126,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		20,000 20,000 90,000	20,000 20,000 105,000 105,000	20,000 20,000 106,000
A036	TOTAL MOTOR VEHICLES		6,000		6,000
A03603	Registration		6,000		6,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		TY AFFAIRS	Rs	Rs	Rs
GN10	060 Civil Judge, Mashabrum				
A038	TOTAL TRAVEL & TRANSPORTATION		166,000	147,000_	32,000
A03805	Travelling allowance		30,000	130,000	30,000
001	Travelling Allowance		30,000	130,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	07 P.O.L Charges A.planes		135,000	17,000	1,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	17,000	1,000
A039	TOTAL GENERAL		363,000	360,000	343,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		40,000	40,000	40,000
001	Newspapers, Periodicals and Books		40,000	40,000	40,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917 A03918	Law charges Exhibitions fairs and other		1,000	2.000	1,000 2,000
AU3918	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure	711 0	1,000	2,000	1,000
A03970	Others		220,000	220,000	200.000
001	Others		220,000	220,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	<u> 1,000</u>		1,000
A041	TOTAL PENSION		1,000		1,000

1,000

1,000

TOTAL GRANTS, SUBISIDIES, WRITEOFFS L

A05

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	60 Civil Judge, Mashabrum				
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OFP	2,000		61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000		60,000
A09601	Purchase of Plant and Machinery		1,000		60,000
001	Purchase of Plant & Machinery		1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		146,000	16,000	17,000
A130	TOTAL TRANSPORT		130,000		1,000
A13001	Transport		130,000		1,000
001	Transport		130,000		1,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000_	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03	PUBLIC ORDER AND SAFE	TOY A DE A IDC	Rs	Rs	Rs
031	LAW COURTSER	II AFFAIKS			
0311	LAW COURTS				
031101	COURTS JUSTICE				
GN1060	Civil Judge, Mashabrum				

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIF FICULARS OF THE SCHEMI		PC	BER OF DSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110		R CE		as	Rs	Rs	Rs
GZ10	66 Additional Distric	t and Session	Judge G				
A01	TOTAL EMPLOYEES REL	ATED EXPENSI	ES		18,121,000	20,241,000	21,567,000
A011	TOTAL PAY		<u>15</u>	15	5,739,000_	<u>6,375,000</u>	6,941,000
A011-1	TOTAL PAY OF OFFICERS	S	3	3	2,715,000	3,341,000	3,094,000
A01101	Total Basic Pay		<u>3</u>	3	2,473,000	3,034,000	2,821,000
D133	District & Sessions Judge	(BPS-21)	1	1	1,220,000		1,460,000
S147	Superintendent	(BPS-17)	1	1	723,000		804,000
S116	Stenographer	(BPS-16)	1	1	530,000		557,000
A01103	Special pay				242,000	307,000	273,000
A011-2	TOTAL PAY OF OTHER ST	ГАГГ	12	<u>12</u>	3,024,000	3,034,000	3,847,000
A01151	Total Pay of Other Staff		<u>12</u>	<u>12</u>	2,714,000	2,730,000	3,497,000
A009	Accountant	(BPS-16)	1	1	366,000		409,000
R011	Reader	(BPS-15)	1	1	443,000		480,000
A052	Ahlmad	(BPS-14)	1	1	261,000		294,000
R017	Record Keeper	(BPS-14)	1	1	261,000		364,000
N034	Nazir	(BPS-07)	1	1	189,000		214,000
T079	Typist	(BPS-07)	1	1	189,000		214,000
D159	Driver	(BPS-05)	1	1	193,000		207,000
D003	Daftari	(BPS-03)	1	1	194,000		261,000
C053	Chowkidar	(BPS-02)	1	1	153,000		227,000
N006	Naib Qasid	(BPS-02)	1	1	153,000		241,000
P056	Process Server	(BPS-02)	1	1	153,000		400,000
S167	Sweeper	(BPS-02)	1	1	159,000		186,000
A01153	Special pay				310,000	304,000	350,000
A012	TOTAL ALLOWANCES				12,382,000	13,866,000	14,626,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
02	DUDI IC ODDED AND CAEE		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTS				
0311 03110	LAW COURTS COURTS JUSTICE				
GZ10	66 Additional District and Session	n Judge G			
A012-1	TOTAL REGULAR ALLOWANCES		12,010,000	13,414,000	14,044,000
A01201	Senior post Allowance		16,000	17,000	16,000
A01202	House rent Allowance		227,000	236,000	226,000
A01203	Conveyance allowance		477,000	470,000	503,000
A0120D	Integrated Allowance		8,000	8,000	7,000
A0120K	Special Judicial Allowance		6,125,000	6,388,000	6,600,000
A01211	Hill allowance		12,000	13,000	13,000
A01217	Medical allowance		324,000	315,000	334,000
A01224	Entertainment allowance		9,000	9,000	9,000
A01228	Orderly allowance		168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016		398,000	413,000	426,000
A0122Y	Ad-hoc Relief Allowance 2017		538,000	578,000	608,000
A01238	Charge allowance		1,000		1,000
A01239	Special allowance		120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018		538,000	578,000	608,000
A0123P	Ad-hoc Relief Allowance 2019		428,000	379,000	471,000
A0123X	Ad-hoc Relief Allowance 2020			734,000	778,000
A01241	Utility allowance for electricity		1,500,000	1,860,000	1,956,000
A01248	Judicial Allowance		1,121,000	1,128,000	1,200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	372,000	452,000	582,000
A01273	Honoraria		30,000	60,000	96,000
001	HONORARIA			60,000	
A01274	Medical charges		5,000	5,000	5,000
A01277	Contingent paid staff		336,000	386,000	480,000
001	Contingent Paid Staff		336,000	386,000	480,000
A01278	Leave salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		1,343,000	3,327,000	1,353,000
A031	TOTAL FEES		10,000		10,000
A03102	Legal fees		10,000		10,000
A032	TOTAL COMMUNICATIONS		66,000	<u>66,000</u>	<u>76,000</u>
A03201	Postage and telegraph		6,000	6,000	6,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	066 Additional District and Session	ı Judge G			
A03202 001	Telephone and trunk call Telephone and Trunk Calls		<u>60,000</u> 60,000	<u>60,000</u> 60,000	70,000 70,000
A033	TOTAL UTILITIES		314,000	305,000	314,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		30,000 30,000 284,000	30,000 30,000 275,000 275,000	30,000 30,000 284,000
003	Gilgit-Baltistan Weather Charges		284,000 6.000	3.000_	284,000 6,000
A036 A03603	TOTAL MOTOR VEHICLES Registration		6,000	3,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		417,000	416,000	417,000_
A03805 001 A03806 001	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods		50,000 50,000 1,000 1,000	<u>50,000</u> 50,000	30,000 30,000 1,000 1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff Company of the	Cars, MotorCycles	<u>366,000</u> 366,000	<u>366,000</u> 366,000	<u>386,000</u> 386,000
A039	TOTAL GENERAL	· •	530,000	2,537,000	530,000
A03901 001	Stationery Stationery		100,000 100,000	100,000 100,000	100,000 100,000
A03902 A03905 001	Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books		35,000 	35,000 <u>70,000</u> 70,000	35,000
A03906 001 A03907 001	Uniforms and protective clothing Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY		20,000 20,000 	<u>20,000</u> 20,000	20,000 20,000
A03917	Law charges		1,000		1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 202		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	Additional District and Session	Judge G			
A03918 001 A03940	Exhibitions fairs and other national celebrations Exhibitions, Fairs and other National Celebratic Unforeseen expenditure	ons	2,000 2,000 1,000		2,000 2,000 1,000
A03970 001	Others Others		300,000 300,000	<u>2,312,000</u> 2,312,000	300,000 300,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS	1,000		<u>1,000</u>
A041	TOTAL PENSION		1,000		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000	133,000	61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000	133,000_	<u>60,000</u>
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000	133,000 133,000	<u>60,000</u> 60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		1,000_
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		223,000_	313,000_	273,000
A130	TOTAL TRANSPORT		200,000	313,000	250,000
A13001 001	Transport Transport		<u>200,000</u> 200,000	313,000 313,000	<u>250,000</u> 250,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110			Rs	Rs	Rs
GZ10	66 Additional District and Session	n Judge G			
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>		15,000
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000		15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000		8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000		<u>8,000</u> 8,000
Additio	onal District and Session Judge G		19,691,000	24,014,000	23,256,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ΓS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	1 LAW COURTS		TY AFFAIRS		Rs	Rs	Rs
GZ10	67 Civil Judge, Punial	/Ishkoman					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		9,575,000	10,398,000	10,258,000
A011	TOTAL PAY		8	8	3,077,000	3,173,000	3,307,000_
A011-1	TOTAL PAY OF OFFICERS		2	2	1,377,000	1,008,000	1,505,000_
A01101	Total Basic Pay		2	2	1,247,000_	915,000	1,375,000_
C064	Civil Judge	(BPS-18)	1	1	881,000		966,000
S116	Stenographer	(BPS-16)	1	1	366,000		409,000
A01103	Special pay				130,000	93,000	130,000
A011-2	TOTAL PAY OF OTHER STA	AFF	6	<u>6</u>	1,700,000	2,165,000	1,802,000
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	1,529,000	1,956,000	1,631,000
J011	Judicial Clerk	(BPS-14)	1	1	420,000		434,000
R017	Record Keeper	(BPS-14)	1	1	336,000		350,000
C053	Chowkidar	(BPS-02)	1	1	183,000		186,000
N006	Naib Qasid	(BPS-02)	1	1	198,000		241,000
P056	Process Server	(BPS-02)	1	1	237,000		241,000
S167	Sweeper	(BPS-02)	1	1	155,000		179,000
A01153	Special pay	(B15 02)	•	•	171,000	209,000	171,000
A012	TOTAL ALLOWANCES				6,498,000	7.225.000	6.951.000
							, ,
A012-1	TOTAL REGULAR ALLOWA	ANCES			5,958,000	6,645,000	6,657,000
A01202	House rent Allowance				66,000	68,000	66,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				3,140,000	3,195,000	3,200,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				176,000	177,000	176,000
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				205,000	206,000	205,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03	PUBLIC ORDER AND SAFET	ΓΥ AFFAIRS	Rs	Rs	Rs
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
GZ10	67 Civil Judge, Punial /Ishkoman				
A0122Y	Ad-hoc Relief Allowance 2017		276,000	288,000	290,000
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		276,000	288,000	290,000
A0123P	Ad-hoc Relief Allowance 2019		270,000	281,000	283,000
A0123X	Ad-hoc Relief Allowance 2020			385,000	390,000
A01241	Utility allowance for electricity		740,000	948,000	948,000
A01248	Judicial Allowance		576,000	576,000	576,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	540,000_	580,000	294,000
A01273	Honoraria		30,000		48,000
A01274	Medical charges		5,000		5,000
A01277	Contingent paid staff		504.000	580,000	240.000
001	Contingent Paid Staff		504,000	580,000	240,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		828,000	<u>855,000</u>	853,000
A031	TOTAL FEES		10,000		10,000
A03102	Legal fees		10,000		10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		40,000	40,000	40,000
001	Telephone and Trunk Calls		40,000	40,000	40,000
A033	TOTAL UTILITIES		162,000	150,000	162,000
A03303	Electricity		20,000	8,000	20,000
001	Electricity		20,000	8,000	20,000
A03304	Hot and cold weather charges		142,000	142,000	142,000
001	Hot and Cold Weather Charges			142,000	
003	Gilgit-Baltistan Weather Charges		142,000		142,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GZ10	067 Civil Judge, Punial /Ishkoman				
A038	TOTAL TRAVEL & TRANSPORTATION		234,000	381,000_	254,000
A03805	Travelling allowance		30,000	178,000	30,000
001	Travelling Allowance		30,000	178,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		203,000	203,000	223,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	203,000	203,000	223,000
A039	TOTAL GENERAL		373,000	275,000	378,000
A03901	Stationery		65,000	37,000	70,000
001	Stationery		65,000	37,000	70,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000	1,000	1,000
001	ADVERTISING & PUBLICITY		1,000	1,000	1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000	2,000	2,000
004	national celebrations		• 000	2 000	• • • • •
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000	152,000	1,000
A03970	Others		220,000	<u>152,000</u>	220,000
001	Others		220,000	152,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

1,000

1,000

TOTAL GRANTS, SUBISIDIES, WRITEOFFS L

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031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GZ10	67 Civil Judge, Punial /Ishkoman				
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000	44,000	61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000_	44,000	60,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000	<u>44,000</u> 44,000	60,000 60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		146,000_	104,000	<u> 166,000</u>
A130	TOTAL TRANSPORT		130,000_	88,000	150,000
A13001 001	Transport Transport		130,000 130,000	<u>88,000</u> 88,000	150,000 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03	PUBLIC ORDER AND SAFE	TV AFFAIDS	Rs	Rs	Rs
031	LAW COURTSER	ATT AFFAIRS			
0311	LAW COURTS				
031101	COURTS JUSTICE				
	Civil Judge, Punial /Ishkoman				

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME	CATION	NUMBEI POS ² 2020-2021 20	ΓS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		TY AFFAIRS		Rs	Rs	Rs
GZ10	68 Civil Judge, Gupis/	Yasin					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		<u>8,577,000</u>	9,047,000	9,689,000
A011	TOTAL PAY		8	8	2,567,000	2,583,000	2,760,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>867,000</u>	<u>575,000</u>	1,089,000
A01101	Total Basic Pay		2	2	<u>777,000</u>	515,000	987,000
C064	Civil Judge	(BPS-18)	1	1	507,000		549,000
S116	Stenographer	(BPS-16)	1	1	270,000		438,000
A01103	Special pay				90,000	60,000	102,000
A011-2	TOTAL PAY OF OTHER ST	AFF	6	6	1,700,000	2,008,000	1,671,000
A01151	Total Pay of Other Staff		6	6	1,525,000	1,803,000	1,503,000
J011	Judicial Clerk	(BPS-14)	1	1	360,000		387,000
A052	Ahlmad	(BPS-07)	1	1	231,000		168,000
C053	Chowkidar	(BPS-02)	1	1	118,000		260,000
N006	Naib Qasid	(BPS-02)	1	1	230,000		240,000
P056	Process Server	(BPS-02)	1	1	355,000		185,000
S167	Sweeper	(BPS-02)	1	1	231,000		263,000
	•	(BI 3-02)	1	1	231,000		203,000
A01152 A01153	Personal pay				175 000	2,000	168,000
A01133	Special pay				175,000	203,000	108,000
A012	TOTAL ALLOWANCES				<u>6,010,000</u>	6,464,000	6,929,000
A012-1	TOTAL REGULAR ALLOW	ANCES			5,470,000	5,854,000	6,149,000
A01202	House rent Allowance				166,000	167,000	180,000
A01203	Conveyance allowance				237,000	214,000	248,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				2,712,000	2,649,000	2,795,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				172,000	162,000	178,000
A0122M	Ad-hoc Relief Allowance-2016				177,000	173,000	179,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	68 Civil Judge, Gupis/Yasin				
A0122Y A01238 A0123G A0123P A0123X A01241 A01248	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance		228,000 1,000 228,000 240,000 702,000 595,000	232,000 232,000 243,000 322,000 896,000 552,000	243,000 1,000 243,000 242,000 328,000 900,000 600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	540,000	610,000	780,000
A01273 001	Honoraria HONORARIA		30,000	30,000 30,000	54,000
A01274 A01277 001 A01278	Medical charges Contingent paid staff Contingent Paid Staff Leave salary		5,000 <u>504,000</u> 504,000 1,000	<u>580,000</u> 580,000	5,000
A03	TOTAL OPERATING EXPENSES		785,000	880,000	760,000
A031	TOTAL FEES		10,000	10,000	10,000_
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 40,000 40,000
A033	TOTAL UTILITIES		162,000	162,000	162,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 142,000	20,000 20,000 142,000 142,000	20,000 20,000 142,000
003	Gilgit-Baltistan Weather Charges		142,000	,	142,000
A036	TOTAL MOTOR VEHICLES		6,000		6,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GZ10	68 Civil Judge, Gupis/Yasin				
A03603	Registration		6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION		206,000	355,000	<u> 186,000</u>
A03805 001	Travelling allowance Travelling Allowance		<u>70,000</u> 70,000	<u>220,000</u> 220,000	<u>30,000</u> 30,000
A03806 001	Transportation of Goods (Govt.) Transportation of Goods		1,000 1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		135,000	135,000	155,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	135,000	155,000
A039	TOTAL GENERAL		358,000	<u>310,000</u>	353,000
A03901	Stationery		70,000	70,000	65,000
001	Stationery		70,000	70,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906 001	Uniforms and protective clothing		<u>8,000</u> 8,000	<u>8,000</u> 8,000	8,000 8,000
A03907	Uniforms and Protective Clothing Advertising & Publicity		1,000	8,000	1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2.000	2.000	2.000
	national celebrations			_ 	
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000		1,000
A03970	Others		200,000	155,000	200,000
001	Others		200,000	155,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
	COCKIS GESTICE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES 2020-2021	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE	ΓY AFFAIRS			
031	LAW COURTSER LAW COURTS				
0311					
GZ10	68 Civil Judge, Gupis/Yasin				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of		1,000		1,000
	G. Serv. who expire				
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000	46,000	61,000
	TOTAL DATE OF THE AND		1.000	44,000	<0.000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000_	46,000	60,000_
	AID MACHINEKI				
A09601	Purchase of Plant and Machinery		1,000	46,000	60,000
001	Purchase of Plant & Machinery		1,000	46,000	60,000
A097	TOTAL PURCHASE OF		1.000		1.000_
	FURNITURE AND FIXTURE		,		 -
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		146,000	146,000	166,000
4.120	TOTAL TRANSPORT		120,000	130,000	150,000
A130	TOTAL TRANSPORT		130,000	1.30,000	150,000_
A13001	Transport		130,000	130,000	150,000
001	Transport		130,000	130,000	150,000
A131	TOTAL MACHINERY AND		8.000	8,000	8.000
A131	EQUIPMENT		<u></u>		
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND		8,000	8,000	8,000_
	FIXTURE		,	•	,
A 10001			0.000	0.000	0.000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
001	1 dimedie und 1 fature		0,000	0,000	0,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF	BUDGET	REVISED	BUDGET
		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GZ1068	Civil Judge, Gupis/Yasin				

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME		NUMBE POS 2020-2021	STS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		Y AFFAIRS	\$	Rs	Rs	Rs
HN10	32 Civil Judge Hunza						
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		<u>8,301,000</u>	8,929,000	9,836,000
A011	TOTAL PAY		10	<u>10</u>	2,379,000	2,402,000	2,686,000
A011-1	TOTAL PAY OF OFFICERS		2	2	931,000	921,000	937,000
A01101	Total Basic Pay		2	2	841,000	831,000	847,000
C064	Civil Judge	(BPS-18)	1	1	559,000		529,000
S116	Stenographer	(BPS-16)	1	1	282,000		318,000
A01103	Special pay				90,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER ST	AFF	8	8	1,448,000	1,481,000	1,749,000
A01151	Total Pay of Other Staff		<u>8</u>	8	1,305,000	1,333,000	1,576,000
J011	Judicial Clerk	(BPS-14)	1	1	185,000		266,000
L096	Lower Division Clerk/Copyst	(BPS-07)	1	1	162,000		193,000
N035	Nazir/Accountant	(BPS-07)	1	1	176,000		224,000
C053	Chowkidar	(BPS-02)	1	1	120,000		137,000
M011	Mali	(BPS-02)	1	1	157,000		179,000
N006	Naib Qasid	(BPS-02)	1	1	156,000		179,000
P056	Process Server	(BPS-02)	1	1	193,000		218,000
S167	Sweeper	(BPS-02)	1	1	156,000		180,000
A01153	Special pay				143,000	148,000	173,000
A012	TOTAL ALLOWANCES				5,922,000	6,527,000	7,150,000
A012-1	TOTAL REGULAR ALLOW	ANCES			5,486,000	6,036,000	6,604,000
A01202	House rent Allowance				232,000	236,000	260,000
A01203	Conveyance allowance				247,000	231,000	269,000
A0120D	Integrated Allowance				4,000	4,000	4,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031	PUBLIC ORDER AND SAFE' LAW COURTSER	ΓΥ AFFAIRS	Rs	Rs	Rs
0311	LAW COURTS				
03110	O1 COURTS JUSTICE				
HN10	32 Civil Judge Hunza				
A01211	Hill allowance		8,000	17,000	9,000
A01216	Qualification allowance		1,000		1,000
A01217	Medical allowance		167,000	170,000	191,000
A0122M	Ad-hoc Relief Allowance-2016		158,000	165,000	181,000
A0122Y	Ad-hoc Relief Allowance 2017		214,000	217,000	231,000
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		214,000	217,000	231,000
A0123P	Ad-hoc Relief Allowance 2019		219,000	223,000	243,000
A0123X	Ad-hoc Relief Allowance 2020			298,000	323,000
A01241	Utility allowance for electricity		800,000	970,000	1,080,000
A01248	Judicial Allowance		600,000	600,000	672,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	436,000	491,000	546,000_
A01273	Honoraria		30,000	30,000	60,000
001	HONORARIA			30,000	
A01274	Medical charges		5,000		5,000
A01277	Contingent paid staff		400,000	460,000	480,000
001	Contingent Paid Staff		400,000	460,000	480,000
A01278	Leave salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>752,000</u>	1,039,000	<u>772,000</u>
A031	TOTAL FEES		10,000		10,000_
A03102	Legal fees		10,000		10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		40,000	40,000	40,000
001	Telephone and Trunk Calls		40,000	40,000	40,000
A033	TOTAL UTILITIES		<u> 174,000</u>	<u> 162,000</u>	<u> 174,000</u>
A03303	Electricity		20,000	8,000	20,000
001	Electricity		20,000	8,000	20,000
A03304	Hot and cold weather charges		154,000	154,000	154,000
001	Hot and Cold Weather Charges			154,000	

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
HN10	032 Civil Judge Hunza				
003	Gilgit-Baltistan Weather Charges		154,000		154,000
A036	TOTAL MOTOR VEHICLES		6,000_	<u>6,000</u>	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		166,000	566,000	<u> 186,000</u>
A03805	Travelling allowance		30,000	431,000	30,000
001	Travelling Allowance		30,000	431,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		135,000	135,000	155,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	135,000	155,000
A039	TOTAL GENERAL		353,000	262,000	353,000
A03901	Stationery		65,000	45,000	65,000
001	Stationery		65,000	45,000	65,000
A03902	Printing and publication		25,000	13,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000	1,000	1,000
001	ADVERTISING & PUBLICITY		1,000	1,000	1,000
A03917	Law charges Exhibitions fairs and other		1,000 2,000		1,000 2,000
A03918	national celebrations				
001	Exhibitions, Fairs and other National Celebrati	ons	2,000		2,000
A03940	Unforeseen expenditure	Ono	1,000		1,000
A03970	Others		200 000	145 000	200,000
001	Others		200,000	145,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
HN10	32 Civil Judge Hunza				
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000	1,000	61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000	1,000	60,000
A09601	Purchase of Plant and Machinery		1,000	1,000	60,000
001	Purchase of Plant & Machinery		1,000	1,000	60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		1,000_
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 146,000</u>	<u> 146,000</u>	166,000
A130	TOTAL TRANSPORT		130,000	130,000	150,000
A13001	Transport		<u> 130,000</u>	130,000	150,000
001	Transport		130,000	130,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110		ΓΥ AFFAIRS	Rs	Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Civil J	udge Hunza		9,203,000	10,115,000	10,837,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBE POS 2020-2021	STS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDE LAW COURTSI LAW COURTS COURTS JUSTI	ER	TY AFFAIRS	}	Rs	Rs	Rs
HN10	38 ADDITIONAL S	SESSION JUD	GE HUNZA	NAGAR			
A01	TOTAL EMPLOYEES RE	CLATED EXPENS	ES		14,015,000	16,256,000	<u>17,181,000</u>
A011	TOTAL PAY		<u>12</u>	12	4,319,000	5,043,000	5,544,000
A011-1	TOTAL PAY OF OFFICE	RS	3	3	2,267,000	3,219,000	3,306,000
A01101	Total Basic Pay		3	3	2,055,000	2,917,000	3,030,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,153,000		1,735,000
S147	Superintendent	(BPS-17)	1	1	526,000		652,000
S116	Stenographer	(BPS-16)	1	1	376,000		643,000
A01103	Special pay				212,000	302,000	276,000
A011-2	TOTAL PAY OF OTHER	STAFF	9	9	2,052,000	1,824,000	2,238,000
A01151	Total Pay of Other Staff		9	9	1,842,000	1,647,000	2,025,000
R011	Reader	(BPS-15)	1	1	494,000		537,000
U005	UDC/Accounts Clerk	(BPS-14)	1	1	348,000		419,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	181,000		199,000
D159	Driver	(BPS-04)	1	1	139,000		156,000
C053	Chowkidar	(BPS-01)	1	1	174,000		181,000
N006	Naib Qasid	(BPS-01)	2	2	253,000		264,000
P056	Process Server	(BPS-01)	1	1	123,000		128,000
S167	Sweeper	(BPS-01)	1	1	130,000		141,000
A01153	Special pay				210,000	177,000	213,000
A012	TOTAL ALLOWANCES				9,696,000	11,213,000	11,637,000
A012-1	TOTAL REGULAR ALLO	OWANCES			9,324,000	10,797,000	10,839,000
A01201	Senior post Allowance				16,000	17,000	16,000
A01202	House rent Allowance				360,000	359,000	371,000
A01203	Conveyance allowance				351,000	351,000	378,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS 1 COURTS JUSTICE				
03110	O COURTS JUSTICE				
HN10	38 ADDITIONAL SESSION JUL	OGE HUNZA NAGAR			
A0120D	Integrated Allowance		10,000	8,000	7,000
A0120K	Special Judicial Allowance		4,606,000	4,948,000	4,988,000
A01211	Hill allowance		10,000	10,000	8,000
A01217	Medical allowance		256,000	275,000	282,000
A01224	Entertainment allowance		9,000	9,000	9,000
A01228	Orderly allowance		168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016		280,000	328,000	335,000
A0122Y	Ad-hoc Relief Allowance 2017		389,000	457,000	455,000
A01238	Charge allowance		1,000		1,000
A01239	Special allowance		120,000	240,000	120,000
A0123G	Ad-hoc Relief Allowance-2018		389,000	457,000	455,000
A0123P	Ad-hoc Relief Allowance 2019		295,000	303,000	337,000
A0123X	Ad-hoc Relief Allowance 2020			569,000	571,000
A01241	Utility allowance for electricity		1,200,000	1,446,000	1,450,000
A01248	Judicial Allowance		864,000	852,000	888,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	372,000	416,000	<u>798,000</u>
A01273	Honoraria		30,000	30,000	72,000
001	HONORARIA			30,000	
A01274	Medical charges		5,000		5,000
A01277	Contingent paid staff		336,000	386,000	720,000
001	Contingent Paid Staff		336,000	386,000	720,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		1,493,000	1,505,000	1,266,000
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201	Postage and telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		70,000	70,000	70,000
001	Telephone and Trunk Calls		70,000	70,000	70,000
A033	TOTAL UTILITIES		224,000	224.000	224.000

031101	COURTS JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TCULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS	Rs	Rs	Rs
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
HN103	38 ADDITIONAL SESSION JUI	OGE HUNZA NAGAR			
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		194,000	194,000	194,000
001	Hot and Cold Weather Charges			194,000	,
003	Gilgit-Baltistan Weather Charges		194,000	. ,	194,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL &		647,000	662,000	420,000
	TRANSPORTATION				
A03805	Travelling allowance		280,000	296,000	30,000
001	Travelling Allowance		280,000	296,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		366,000	366,000	389,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	366,000	366,000	389,000
A039	TOTAL GENERAL		530,000_	527,000	530,000
A03901	Stationery		100,000	100,000	100,000
001	Stationery		100,000	100,000	100,000
A03902	Printing and publication		35,000	35,000	35,000
A03905	Newspapers periodicals and books		70,000	70,000	70,000
001	Newspapers, Periodicals and Books		70,000	70,000	70,000
A03906	Uniforms and protective clothing		20,000	20,000	20,000
001	Uniforms and Protective Clothing		20,000	20,000	20,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000	2,000	2,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000		1,000
	Others		300 000	300,000	300.000
A03970	Others		500,000	<u> </u>	

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 HN10			Rs	Rs	Rs
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000_		1,000_
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000 1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000		60,000
A09601	Purchase of Plant and Machinery		1,000		60,000
001	Purchase of Plant & Machinery		1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		1,000_
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		223,000_	223,000	273,000
A130	TOTAL TRANSPORT		200,000	200,000	<u>250,000</u>
A13001 001	Transport Transport		<u>200,000</u> 200,000	<u>200,000</u> 200,000	<u>250,000</u> 250,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	15,000
A13101	Machinery and Equipment		15,000_	<u> 15,000</u>	15,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 HN10		-	Rs	Rs	Rs
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
ADDIT	TIONAL SESSION JUDGE HUNZA NAGAR		15,735,000	17,984,000	18,783,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER POST 2020-2021 20	ΓS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs
NG19	01 Civil Judge Nagar						
A01	TOTAL EMPLOYEES RELAT	ED EXPENSE	ES		<u>8,363,000</u>	9,103,000	9,171,000
A011	TOTAL PAY		9	9	2,523,000	2,659,000	2,751,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,087,000_	1,141,000_	1,192,000
A01101	Total Basic Pay		2	2	985,000	1,039,000	1,090,000
C064	Civil Judge	(BPS-18)	1	1	618,000		652,000
S116	Stenographer	(BPS-16)	1	1	367,000		438,000
A01103	Special pay				102,000	102,000	102,000
A011-2	TOTAL PAY OF OTHER STA	FF	Z	Z	1,436,000	1,518,000	<u>1,559,000</u>
A01151	Total Pay of Other Staff		2	Z	1,285,000_	1,368,000	1,408,000
A052	Ahlmad	(BPS-14)	1	1	334,000		328,000
J011	Judicial Clerk	(BPS-14)	1	1	306,000		358,000
C053	Chowkidar	(BPS-02)	1	1	123,000		142,000
N006	Naib Qasid	(BPS-02)	2	2	250,000		284,000
P056	Process Server	(BPS-02)	1	1	157,000		181,000
S167	Sweeper	(BPS-02)	1	1	115,000		115,000
	•	(B15 02)	1	1		150,000	
A01153	Special pay				151,000	150,000	151,000
A012	TOTAL ALLOWANCES				5,840,000	6,444,000	6,420,000
A012-1	TOTAL REGULAR ALLOWA	NCES			5,636,000	6,221,000	6,120,000
A01202	House rent Allowance				247,000	181,000	180,000
A01203	Conveyance allowance				235,000	236,000	213,000
A0120D	Integrated Allowance				10,000	8,000	7,000
A0120K	Special Judicial Allowance				2,691,000	2,801,000	2,775,000
A01211	Hill allowance				6,000	9,000	8,000
A01217	Medical allowance				170,000	174,000	173,000
A0122M	Ad-hoc Relief Allowance-2016				173,000	174,000	173,000
A0122S	Utility Allowance					20,000	

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
NG19	01 Civil Judge Nagar				
A0122Y A01238 A01239	Ad-hoc Relief Allowance 2017 Charge allowance Special allowance		231,000 1,000 1,000	241,000	234,000 1,000 1,000
A0123G A0123P A0123X A01241	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity		231,000 237,000 800,000	241,000 246,000 330,000 960,000	234,000 239,000 322,000 960,000
A01248 A012-2	Judicial Allowance TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	603,000 204,000	600,000 223,000	600,000 300,000
A01273 001	Honoraria HONORARIA		30,000	30,000 30,000	54,000_
A01274 A01277 001	Medical charges Contingent paid staff Contingent Paid Staff		5,000 168,000 168,000	<u>193,000</u> 193,000	5,000 <u>240,000</u> 240,000
A01278 A03	Leave salary TOTAL OPERATING EXPENSES		1,000 	1.438.000	1,000 763,000
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201 A03202	Postage and telegraph Telephone and trunk call		3,000 40,000	3,000 40,000	3,000 40,000
001	Telephone and Trunk Calls		40,000	40,000	40,000
A033	TOTAL UTILITIES		<u>156,000</u>	<u>166,000</u>	<u>165,000</u>
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		20,000 20,000 136,000	20,000 20,000 146,000	20,000 20,000 145,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		136,000	146,000	145,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 11 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
NG19	01 Civil Judge Nagar				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>166,000</u>	<u>165,000</u>	<u> 186,000</u>
A03805 001 A03806	Travelling allowance Transportation of Goods (Govt.)		30,000 30,000 1,000	<u>30,000</u> 30,000	30,000 30,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars MotorCycles	1,000 135,000 135,000	135,000 135,000	1,000 155,000 155,000
A039	TOTAL GENERAL	ears, motoreyeres	353,000	1,048,000	353,000
A03901 001	Stationery Stationery		65,000_ 65,000	<u>65,000</u> 65,000	<u>65,000</u> 65,000
A03902 A03905 001	Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books		25,000 50,000 50,000	25,000 50,000 50,000	25,000 50,000 50,000
A03906 001	Uniforms and protective clothing Uniforms and Protective Clothing		<u>8,000</u> 8,000	<u>8,000</u> 8,000	8,000 8,000
A03907 001 A03917	Advertising & Publicity ADVERTISING & PUBLICITY Law charges		1,000 1,000 1,000		1,000 1,000 1,000
A03918	Exhibitions fairs and other national celebrations		2,000		2,000
001 A03940 A03970 001	Exhibitions, Fairs and other National Celebrati Unforeseen expenditure Others	OIIS	2,000 1,000 200,000 200,000	<u>900,000</u> 900,000	2,000 1,000 200,000 200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000_
A041	TOTAL PENSION		1,000		1,000_
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	O1 COURTS JUSTICE				
NG19	001 Civil Judge Nagar				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FFS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of		1,000		1,000
	G. Serv. who expire		,		,
A09	TOTAL EXPENDITURE ON ACQUIRING	G OF P			61,000
A096	TOTAL PURCHASE OF PLANT		1,000		60,000
	AND MACHINERY		,		,
A09601	Purchase of Plant and Machinery		1,000		60,000
001	Purchase of Plant & Machinery		1,000		60,000
A097	TOTAL PURCHASE OF		1,000		1,000
	FURNITURE AND FIXTURE				
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		146,000	146.000	166,000
			,	,	,
A130	TOTAL TRANSPORT		130,000	130,000	150,000
A13001	Transport		130,000	130,000	150,000
001	Transport		130,000	130,000	150,000
A131	TOTAL MACHINERY AND		8,000	8,000	8,000
	EQUIPMENT				
A13101	Machinery and Equipment		8,000	8 000	8 000
001	Machinery and Equipment		8,000	8,000	8,000
			•	•	•
A132	TOTAL FURNITURE AND		8,000	8,000	8,000
	FIXTURE				
A13201	Furniture and Fixtures		8,000	8 000	8 000
001	Furniture and Fixture		8,000	8,000	8,000
001	- armore and I mare		0,000	0,000	0,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
NG1901	Civil Judge Nagar				
	Nagar		9,247,000		

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBE POS 2020-2021 2	STS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 NG19		ER ICE			Rs	Rs	Rs
	Nagar		8				
A01	TOTAL EMPLOYEES RE	ELATED EXPENS	ES		7,780,000	8,574,000	10,839,000
A011	TOTAL PAY		6	9	2,065,000	2,186,000	2,765,000
A011-1	TOTAL PAY OF OFFICE	RS	1	1	1,022,000_	1,246,000	1,153,000
A01101	Total Basic Pay		1	1	914,000	1,122,000	1,045,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	914,000		1,045,000
A01103	Special pay				108,000	124,000	108,000
A011-2	TOTAL PAY OF OTHER	STAFF	5	8	1,043,000	940,000	1,612,000
A01151	Total Pay of Other Staff		5	8	939,000	848,000	1,458,000
A014	Accounts Clerk	(BPS-14)	1	1	277,000		373,000
L093	Lower Division Clerk	(BPS-11)		1			150,000
A052	Ahlmad	(BPS-07)	1	1	188,000		204,000
R017	Record Keeper	(BPS-07)	1	1	188,000		204,000
D159	Driver	(BPS-04)		1			119,000
C053	Chowkidar	(BPS-01)	1	1	118,000		123,000
N006	Naib Qasid	(BPS-01)	1	1	168,000		175,000
P056	Process Server	(BPS-01)	1	1	100,000		110,000
		(BP3-01)		1			,
A01153	Special pay				104,000	92,000	154,000
A012	TOTAL ALLOWANCES				5,715,000_	6,388,000	8,074,000
A012-1	TOTAL REGULAR ALLO	OWANCES			5,007,000_	5,585,000_	7,054,000
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House rent Allowance				229,000	234,000	304,000
A01203	Conveyance allowance				145,000	161,000	248,000
A0120D	Integrated Allowance				5,000	4,000	7,000
A0120K	Special Judicial Allowance				2,433,000	2,575,000	3,166,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
NG1902	Additional District & Session Nagar	Judge			
	allowance		6,000	6,000	10,000
-	diffication allowance		60,000	1.12.000	107.000
	dical allowance ertainment allowance		142,000 8,000	143,000 8,000	197,000 7,000
	ertainment allowance erly allowance		8,000 168,000	168,000	168,000
	hoc Relief Allowance-2016		136,000	138,000	169,000
	ity Allowance		130,000	9,000	109,000
	hoc Relief Allowance 2017		185,000	197,000	240,000
	rge allowance		1,000	177,000	1,000
	cial allowance		1,000		1,000
-	hoc Relief Allowance-2018		185,000	197,000	240,000
	hoc Relief Allowance 2019		158,000	169,000	218,000
	hoc Relief Allowance 2020		130,000	247,000	311,000
	ity allowance for electricity		650,000	834,000	1,104,000
	icial Allowance		480,000	480,000	648,000
A012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	708,000	<u>803,000</u>	1,020,000
A01273 Hor	noraria		30,000	30,000	54,000
001 HO	NORARIA			30,000	
A01274 Med	dical charges		5,000		5,000
A01277 Con	tingent paid staff		672,000	773,000	960,000
001 Con	tingent Paid Staff		672,000	773,000	960,000
A01278 Lea	ve salary		1,000		1,000
A03 TO	TAL OPERATING EXPENSES		924,000	1,614,000	934,000
A031 TO	TAL FEES		10,000	10,000	10,000
A03102 Leg	al fees		10,000	10,000	10,000
A032 TO	TAL COMMUNICATIONS		55,000_	55,000	55,000
A03201 Post	tage and telegraph		5,000	5,000	5,000
A03202 Tele	ephone and trunk call		50,000	50,000	50,000
001 Tele	ephone and Trunk Calls		50,000	50,000	50,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
NG19	OO2 Additional District & Session J Nagar	Judge			
A033	TOTAL UTILITIES		133,000	133,000	133,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		25,000 25,000 108,000	25,000 25,000 108,000 108,000	25,000 25,000 108,000
A036	TOTAL MOTOR VEHICLES		6,000		<u>6,000</u>
A03603	Registration		6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION		275,000	274,000	295,000
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes		30,000 30,000 1,000 1,000 244,000	30,000 30,000 244,000	30,000 30,000 1,000 1,000 264,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	244,000	244,000	264,000
A039	TOTAL GENERAL		445,000	1,142,000_	435,000
A03901 001 A03902 A03905 001	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books		80,000 80,000 30,000 70,000 70,000	80,000 80,000 30,000 70,000 70,000	80,000 80,000 30,000 60,000
A03906 001 A03907 001 A03917	Uniforms and protective clothing Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY Law charges		10,000 10,000 1,000 1,000 1,000	10,000 10,000	10,000 10,000 1,000 1,000 1,000
A03917 A03918	Exhibitions fairs and other national celebrations			2,000	
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000

51101	COURTS JUSTICE				
	IAL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110)	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
NG190	02 Additional District & Session 3 Nagar	Judge			
A03970	Unforeseen expenditure Others		1,000 250,000 250,000	<u>950,000</u> 950,000	1,000 250,000 250,000
104	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000
1041	TOTAL PENSION		1,000		1,000
.04114	Superannuation Encashment of L.P.R		1,000		1,000
.05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
1052	TOTAL GRANTS DOMESTIC		1,000		1,000
	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
109	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		61,000
	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000		60,000_
	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		60,000 60,000
	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		1,000_
\ 09701	Purchase of Furniture and Fixture		1,000		1,000
13	TOTAL REPAIRS AND MAINTENANCE		178,000	178,000	198,000
130	TOTAL TRANSPORT		160,000	160,000	180,000
				160 000	180,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 NG19			Rs	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000_	10,000
A13101 001 A132	Machinery and Equipment Machinery and Equipment TOTAL FURNITURE AND		10,000 10,000 	10,000 10,000 	10,000 10,000
A13201 001	FIXTURE Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Additio Nagar	onal District & Session Judge		8,886,000	10,366,000	12,034,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	PC	BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 RG19			Y AFFAIR	es.	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT		ES		5,701,000	7,068,000	7,553,000
A011	TOTAL PAY		Z	I	1,785,000_	2,166,000	2,220,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>778,000</u>	964,000	1,150,000
A01101	Total Basic Pay		2	2	703,000	885,000	1,053,000
C064	Civil Judge	(BPS-18)	1	1	523,000		652,000
S116	Stenographer	(BPS-16)	1	1	180,000		401,000
A01103	Special pay				75,000	79,000	97,000
A011-2	TOTAL PAY OF OTHER STA	FF	5	5	1,007,000	1,202,000	1,070,000_
A01151	Total Pay of Other Staff		5	5	906,000	1,094,000	969,000
J011	Judicial Clerk	(BPS-14)	1	1	259,000		288,000
C053	Chowkidar	(BPS-02)	1	1	173,000		183,000
N006	Naib Qasid	(BPS-02)	1	1	128,000		132,000
P056	Process Server	(BPS-02)	1	1	173,000		183,000
S167	Sweeper	(BPS-02)	1	1	173,000		183,000
A01153	Special pay				101,000	108,000	101,000
A012	TOTAL ALLOWANCES				3,916,000	4,902,000	5,333,000
A012-1	TOTAL REGULAR ALLOWA	NCES			3,712,000_	4,679,000	5,045,000
A01202 A01203 A0120D A0120K	House rent Allowance Conveyance allowance Integrated Allowance Special Judicial Allowance				93,000 119,000 10,000 1,800,000	115,000 156,000 9,000 2,108,000	126,000 179,000 14,000 2,255,000
A0120K A01211	Hill allowance				6,000	7,000	6,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				119,000	134,000	141,000
A0122M	Ad-hoc Relief Allowance-2016				110,000	127,000	141,000
A0122Y	Ad-hoc Relief Allowance 2017				149,000	182,000	197,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
RG19	01 Civil Judge Kharmang				
A01238 A0123G A0123P A0123X A01241 A01248	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance		1,000 149,000 138,000 550,000 408,000	182,000 175,000 244,000 724,000 456,000	1,000 197,000 192,000 264,000 792,000 480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	204,000	223,000	288,000
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		5,000 168,000 168,000 1,000	30,000 30,000 193,000 193,000	5,000 240,000 240,000 1,000
A03	TOTAL OPERATING EXPENSES		886,000	<u>860,000</u>	<u>736,000</u>
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 40,000 40,000
A033	TOTAL UTILITIES		138,000	118,000	138,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		20,000 20,000 118,000	118,000 118,000	20,000 20,000 118,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
RG19	001 Civil Judge Kharmang				
A038	TOTAL TRAVEL & TRANSPORTATION		336,000	335,000	186,000
A03805	Travelling allowance		200,000	200,000	30,000
001	Travelling Allowance		200,000	200,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		135,000	135,000	155,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	135,000	155,000
A039	TOTAL GENERAL		353,000	348,000	353,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000		2,000
001	national celebrations		2 000		2.000
001	Exhibitions, Fairs and other National Celebration	ons	2,000		2,000
A03940	Unforeseen expenditure		1,000 200,000	200,000	1,000
A03970 001	Others Others		200,000	<u>200,000</u> 200,000	200,000 200,000
001	Ouicis		200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

1,000

1,000

TOTAL GRANTS, SUBISIDIES, WRITEOFFS L

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031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓY AFFAIRS	Rs	Rs	Rs
RG19	01 Civil Judge Kharmang				
A052	TOTAL GRANTS DOMESTIC		1,000		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000_		60,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000 1,000		<u>60,000</u> 60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		146,000_	146,000	<u>166,000</u>
A130	TOTAL TRANSPORT		130,000	130,000	150,000_
A13001 001	Transport Transport		130,000 130,000	130,000 130,000	<u>150,000</u> 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> . 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03	PUBLIC ORDER AND SAFE	TV AFFAIRS	Rs	Rs	Rs	
031	LAW COURTSER	11 AFFAIRS				
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1901	Civil Judge Kharmang					

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBEI POS' 2020-2021 20	ΓS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS COURTS JUSTIO	CR.	Y AFFAIRS		Rs	Rs	Rs
RG19	002 Additional Distric Kharmang	ct and Session	Judge				
A01	TOTAL EMPLOYEES REI	LATED EXPENS	ES		5,961,000	4,061,000	8,933,000
A011	TOTAL PAY		6	9	<u> 1,666,000</u>	1,097,000	2,346,000
A011-1	TOTAL PAY OF OFFICER	RS	1	1	<u>894,000</u>	<u>891,000</u>	1,023,000_
A01101	Total Basic Pay		1	1	824,000	792,000	915,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	824,000		915,000
A01103	Special pay				70,000	99,000	108,000
A011-2	TOTAL PAY OF OTHER S	STAFF	5	8	<u>772,000</u>	206,000	1,323,000_
A01151	Total Pay of Other Staff		5	8	700,000	<u> 190,000</u>	1,181,000_
A014	Accounts Clerk	(BPS-14)	1	1	186,000		232,000
L093	Lower Division Clerk	(BPS-11)		1			157,000
A052	Ahlmad	(BPS-07)	1	1	152,000		168,000
R017	Record Keeper	(BPS-07)	1	1	152,000		167,000
D159	Driver	(BPS-04)		1			115,000
C053	Chowkidar	(BPS-01)	1	1	105,000		115,000
N006	Naib Qasid	(BPS-01)	1	1	105,000		115,000
P056	Process Server	(BPS-01)		1			112,000
A01153	Special pay				72,000	16,000	142,000
A012	TOTAL ALLOWANCES				4,295,000	2,964,000	6,587,000
A012-1	TOTAL REGULAR ALLO	WANCES			4,091,000	2,741,000	<u>6,287,000</u>
A01201	Senior post Allowance				15,000	14,000	15,000
A01202	House rent Allowance				152,000	134,000	283,000
A01203	Conveyance allowance				145,000	23,000	197,000
A0120D	Integrated Allowance				7,000		7,000
A0120K	Special Judicial Allowance				1,800,000	1,332,000	2,800,000

031101 CC	OURTS JUSTICE				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS	TY AFFAIRS	Rs	Rs	Rs
0311	COURTS JUSTICE				
RG1902	Additional District and Session Kharmang	n Judge			
A01211 Hil	l allowance		5,000	1,000	9,000
A01217 Me	edical allowance		140,000	61,000	197,000
A01224 Ent	tertainment allowance		8,000	7,000	7,000
A01228 Ord	derly allowance		168,000	154,000	168,000
	-hoc Relief Allowance-2016		87,000	74,000	160,000
A0122Y Ad-	-hoc Relief Allowance 2017		162,000	94,000	194,000
A01238 Cha	arge allowance		1,000		1,000
A0123G Ad-	-hoc Relief Allowance-2018		162,000	94,000	194,000
A0123P Ad-	-hoc Relief Allowance 2019		89,000	58,000	174,000
A0123X Ad-	-hoc Relief Allowance 2020			99,000	249,000
A01241 Uti	lity allowance for electricity		670,000	394,000	1,032,000
	licial Allowance		480,000	202,000	600,000
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	204,000	223,000	300,000
A01273 Ho	noraria		30,000	30,000	54,000
001 HO	ONORARIA			30,000	
A01274 Me	edical charges		5,000		5,000
A01277 Cor	ntingent paid staff		168,000	193,000	240,000
001 Cor	ntingent Paid Staff		168,000	193,000	240,000
A01278 Lea	ave salary		1,000		1,000
A03 TO	TAL OPERATING EXPENSES		880,000	869,000	934,000
A031 TO	TAL FEES		10,000	10,000	10,000
A03102 Leg	gal fees		10,000	10,000	10,000
A032 TO	TAL COMMUNICATIONS		55,000	55,000	55,000
A03201 Pos	stage and telegraph		5,000	5,000	5,000
	ephone and trunk call		50,000	50,000	50,000
001 Tel	ephone and Trunk Calls		50,000	50,000	50,000
A033 TO	OTAL UTILITIES		133,000	<u>77,000</u>	133,000
A03303 Ele	ectricity		25,000	25,000	25,000
001 Ele	ectricity			25,000	25,000

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ND PART	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
RG19	02 Additional District and Session Kharmang	ı Judge			
A03304	Hot and cold weather charges		108,000	52,000	108,000
001	Hot and Cold Weather Charges			52,000	
003	Gilgit-Baltistan Weather Charges				108,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL &		231,000	290,000	295,000
	TRANSPORTATION				
A03805	Travelling allowance		30,000	90,000	30,000
001	Travelling Allowance		30,000	90,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		200,000	200,000	2.64,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	200,000	200,000	264,000
A039	TOTAL GENERAL		445,000	431,000	435,000
A03901	Stationery		80,000	80,000	80,000
001	Stationery			80,000	80,000
A03902	Printing and publication		30,000	30,000	30,000
A03905	Newspapers periodicals and books		70,000	70,000	60,000
001	Newspapers, Periodicals and Books		70,000	70,000	60,000
A03906	Uniforms and protective clothing		10,000		10,000
001	Uniforms and Protective Clothing		10,000		10,000
A03907	Advertising & Publicity		1,000	1,000	1,000
001	ADVERTISING & PUBLICITY		1,000	1,000	1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other national celebrations		2,000		2,000
	national celebrations				
001	Exhibitions Fairs and other National Calabratic	ons	2 000		2 000
001 A03940	Exhibitions, Fairs and other National Celebration	ons	2,000 1,000		2,000 1,000
001 A03940 A03970	Exhibitions, Fairs and other National Celebratic Unforeseen expenditure Others	ons	2,000 1,000 250,000_	250,000_	2,000 1,000 250,000

031101	COURTS JUSTICE				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
RG19	OO2 Additional District and Session Kharmang	n Judge			
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000_		60,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000 1,000		60,000 60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		1,000_
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 178,000</u>	<u> 178,000</u>	198,000
A130	TOTAL TRANSPORT		160,000	160,000	<u> 180,000</u>
A13001 001	Transport Transport		160,000 160,000	<u>160,000</u> 160,000	180,000 180,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	<u>10,000</u> 10,000	10,000 10,000

	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 031101 RG190			Rs	Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		<u> </u>	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Addition Kharma	nal District and Session Judge		7,023,000	5,108,000	10,128,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			PC	BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 SD103		ND SAFET	Y AFFAIR	es	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT	ED EXPENSE	es		5.460.000	5.988.000_	6,605,000
		ED EM EME		_			, , ,
A011	TOTAL PAY		6	<u>6</u>	1,663,000_	1,749,000	1,988,000
A011-1	TOTAL PAY OF OFFICERS		2	2	862,000	<u>752,000</u>	1,139,000
A01101	Total Basic Pay		2	2	782,000	687,000	1,045,000
C064	Civil Judge	(BPS-18)	1	1	520,000		718,000
S116	Stenographer	(BPS-16)	1	1	262,000		327,000
A01103	Special pay				80,000	65,000	94,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	4	801,000	997,000	<u>849,000</u>
A01151	Total Pay of Other Staff		4	4	722,000	903,000	763,000
J011	Judicial Clerk	(BPS-14)	1	1	315,000		357,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	165,000		150,000
C053	Chowkidar	(BPS-01)	1	1	121,000		128,000
N006	Naib Qasid	(BPS-01)	1	1	121,000		128,000
A01153	Special pay				79,000	94,000	86,000
A012	TOTAL ALLOWANCES				3,797,000	4,239,000	4,617,000
A012-1	TOTAL REGULAR ALLOWA	NCES			3,593,000_	4,010,000	4,326,000
A01202	House rent Allowance				64,000	85,000	78,000
A01203	Conveyance allowance				137,000	138,000	171,000
A0120D	Integrated Allowance				4,000	4,000	7,000
A0120K	Special Judicial Allowance				1,806,000	1,886,000	2,057,000
A01211	Hill allowance				4,000	4,000	5,000
A01217	Medical allowance				103,000	84,000	119,000
A0122M	Ad-hoc Relief Allowance-2016				104,000	111,000	122,000
A0122Y	Ad-hoc Relief Allowance 2017				143,000	159,000	177,000
A01238	Charge allowance				1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				143,000	159,000	177,000

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.ND PAR'	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD10	81 Civil Judge Roundu				
A0123P A0123X	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020		131,000	143,000 205,000	161,000 231,000
A01241 A01248	Utility allowance for electricity Judicial Allowance		569,000 384,000	648,000 384,000	564,000 456,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	204,000	229,000	291,000
A01273 001	Honoraria HONORARIA		30,000	<u>30,000</u> 30,000	36,000
A01274	Medical charges		5,000	5,000	5,000
A01277	Contingent paid staff		168,000	193,000	240,000
001	Contingent Paid Staff		168,000	193,000	240,000
A01278	Leave salary		1,000	1,000	10,000
A03	TOTAL OPERATING EXPENSES		<u>862,000</u>	<u>828,000</u>	<u>712,000</u>
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000_	43,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		40,000	40,000	40,000
001	Telephone and Trunk Calls		40,000	40,000	40,000
A033	TOTAL UTILITIES		114,000_	94,000	114,000
A03303	Electricity		20,000		20,000
001	Electricity		20,000	04.000	20,000
A03304 001	Hot and cold weather charges Hot and Cold Weather Charges		94,000	94,000 94,000	94,000
	Gilgit-Baltistan Weather Charges		94,000	94,000	94,000
003					
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000

U31101 	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD10	81 Civil Judge Roundu				
A038	TOTAL TRAVEL & TRANSPORTATION		336,000	324,000	186,000
A03805	Travelling allowance		200,000	189,000	30,000
001	Travelling Allowance		200,000	189,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		135,000	135,000	155,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	135,000	155,000
A039	TOTAL GENERAL		353,000	351,000	353,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000	1,000	1,000
001	ADVERTISING & PUBLICITY		1,000	1,000	1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000	2,000	2,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000		1,000
A03970	Others		200,000	200,000	200,000
001	Others		200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

1,000

1,000

TOTAL GRANTS, SUBISIDIES, WRITEOFFS L

A05

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD10	81 Civil Judge Roundu				
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000_		61,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000_		60,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		60,000 60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>146,000</u>	146,000	<u>166,000</u>
A130	TOTAL TRANSPORT		130,000	130,000	150,000
A13001 001	Transport Transport		130,000 130,000	130,000 130,000	150,000 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	<u>8,000</u>	8,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	<u>8,000</u>	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
001	Furniture and Fixture		0,000	8,000	0,000

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03	PUBLIC ORDER AND SAFE	TV AFFAIDS	Rs	Rs	Rs
031	LAW COURTSER	11 AFFAIRS			
0311	LAW COURTS				
031101	COURTS JUSTICE				
	Civil Judge Roundu				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			PO	BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER LAW COURTSEI LAW COURTS 1 COURTS JUSTIC	R	Y AFFAIR	as	Rs	Rs	Rs
SD108	District and Session	on Judge Skar	du				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		18,813,000	21,294,000	20,728,000
A011	TOTAL PAY		15	15	6,255,000	7,015,000	6,595,000
A011-1	TOTAL PAY OF OFFICERS	S	3	3	3,086,000	2,986,000	3,105,000
A01101	Total Basic Pay		3	3	2,794,000	2,712,000	2,832,000
D132	District & Session Judge	(BPS-21)	1	1	1,315,000		1,255,000
S147	Superintendent	(BPS-17)	1	1	713,000		755,000
S116	Stenographer	(BPS-16)	1	1	766,000		822,000
A01103	Special pay				292,000	274,000	273,000
A011-2	TOTAL PAY OF OTHER ST	ГАГГ	<u>12</u>	12	3,169,000	4,029,000	3,490,000
A01151	Total Pay of Other Staff		<u>12</u>	<u>12</u>	2,835,000	3,651,000	3,167,000
R011	Reader	(BPS-15)	1	1	456,000		490,000
A052	Ahlmad	(BPS-14)	1	1	336,000		400,000
R017	Record Keeper	(BPS-14)	1	1	273,000		330,000
N034	Nazir	(BPS-07)	1	1	158,000		383,000
T079	Typist	(BPS-07)	1	1	152,000		209,000
D159	Driver	(BPS-05)	1	1	321,000		132,000
D003	Daftari	(BPS-03)	1	1	319,000		269,000
C053	Chowkidar	(BPS-02)	1	1	200,000		230,000
N006	Naib Qasid	(BPS-02)	2	2	386,000		446,000
S167	Sweeper	(BPS-02)	1	1	108,000		132,000
M011	Mali	(BPS-01)	1	1	126,000		146,000
A01152 A01153	Personal pay Special pay				18,000 316,000	30,000 348,000	323,000
A012	TOTAL ALLOWANCES				12,558,000	14,279,000	14,133,000_

AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD1082	District and Session Judge Ska	ardu			
A012-1 T	OTAL REGULAR ALLOWANCES		12,264,000	13,966,000_	13,797,000
A01201 S	enior post Allowance		16,000	17,000	16,000
A01202 H	louse rent Allowance		275,000	331,000	325,000
A01203 C	onveyance allowance		408,000	454,000	468,000
A0120D In	ategrated Allowance		12,000	11,000	14,000
	pecial Judicial Allowance		5,986,000	6,542,000	6,495,000
-	ill allowance		13,000	15,000	13,000
01217 M	ledical allowance		331,000	349,000	339,000
01224 E	ntertainment allowance		9,000	9,000	9,000
01228 O	orderly allowance		168,000	168,000	168,000
0122M A	d-hoc Relief Allowance-2016		425,000	431,000	412,000
A0122Y A	d-hoc Relief Allowance 2017		564,000	603,000	600,000
A01238 C	harge allowance		1,000		1,000
	pecial allowance		120,000	120,000	120,000
A0123G A	d-hoc Relief Allowance-2018		564,000	603,000	600,000
A0123P A	d-hoc Relief Allowance 2019		416,000	473,000	459,000
A0123X A	d-hoc Relief Allowance 2020			768,000	746,000
A01241 U	tility allowance for electricity		1,400,000	1,884,000	1,860,000
	adicial Allowance		1,556,000	1,188,000	1,152,000
A012-2 T	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	<u>294,000</u>	313,000	336,000
A01273 H	onoraria		120,000	120,000	90,000
001 H	ONORARIA			120,000	
	ledical charges		5,000		5,000
	ontingent paid staff		168,000	193,000	240,000
001 C	ontingent Paid Staff		168,000	193,000	240,000
A01278 L	eave salary		1,000		1,000
A03 T	OTAL OPERATING EXPENSES		1,483,000_	3,830,000	1,349,000
A031 T	OTAL FEES		10,000	10,000	10,000
A03102 L	egal fees		10,000	10,000	10,000
A032 T	OTAL COMMUNICATIONS		76,000	<u>76,000</u>	76,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD10	82 District and Session Judge Ska	rdu			
A03202 001	Telephone and trunk call Telephone and Trunk Calls		70,000 70,000	70,000 70,000	70,000 70,000
A033	TOTAL UTILITIES		294,000	305,000	310,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		30,000 30,000 264,000	30,000 30,000 275,000 275,000	30,000 30,000 280,000
003 A036	Gilgit-Baltistan Weather Charges TOTAL MOTOR VEHICLES		264,000 6.000	6.000	280,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		567,000_	566,000_	417,000_
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes		200,000 200,000 1,000 1,000 366,000	200,000 200,000	30,000 30,000 1,000 1,000 386,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	366,000	366,000	386,000
A039	TOTAL GENERAL		530,000_	2,867,000	530,000
A03901 001	Stationery Stationery		<u>100,000</u> 100,000	100,000 100,000	100,000 100,000
A03902 A03905 001	Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books		35,000 <u>70,000</u> 70,000	35,000 <u>70,000</u> 70,000	35,000 <u>70,000</u> 70,000
A03906 001 A03907	Uniforms and protective clothing Uniforms and Protective Clothing Advertising & Publicity		20,000 20,000 1,000	<u>20,000</u> 20,000	20,000 20,000
001 A03917	ADVERTISING & PUBLICITY Law charges		1,000 1,000		1,000 1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2021-2022		POSTS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD10	82 District and Session Judge Ska	rdu			
A03918 001	Exhibitions fairs and other national celebrations Exhibitions, Fairs and other National Celebratio	ns	<u>2,000</u> 2,000	<u>2,000</u> 2,000	<u>2,000</u> 2,000
A03940	Unforeseen expenditure	110	1,000	2,000	1,000
A03970	Others		300,000	2.640.000	300.000
001	Others		300,000	2,640,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	IEFITS	1,000_		1,000
A041	TOTAL PENSION		1,000		1,000_
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOFI	FS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000		60,000
A09601	Purchase of Plant and Machinery		1,000		60,000
001	Purchase of Plant & Machinery		1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		223,000_	223,000	273,000
A130	TOTAL TRANSPORT		200,000	200,000	250,000
A13001	Transport		200 000	200,000	250,000
001	Transport		200,000	200,000	250,000
501	·· ·· r		200,000	200,000	

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS OF COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD10	82 District and Session Judge Ska	ardu			
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	15,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>15,000</u> 15,000	<u>15,000</u> 15,000	<u>15,000</u> 15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Distric	t and Session Judge Skardu		20,523,000	25,347,000	22,413,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		CATION	NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		Y AFFAIR	2S	Rs	Rs	Rs
SD108	83 Civil Judge, Skardu						
A01	TOTAL EMPLOYEES RELAT	ED EXPENSI	ES		<u>8,571,000</u>	8,657,000	9,117,000
A011	TOTAL PAY		<u>9</u>	9	2,532,000	2,605,000	2,613,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>951,000</u>	718,000	1,066,000
A01101	Total Basic Pay		2	2	862,000	654,000	976,000
C064	Civil Judge	(BPS-18)	1	1	580,000		649,000
S116	Stenographer	(BPS-16)	1	1	282,000		327,000
A01103	Special pay				89,000	64,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	Z	Z	1,581,000_	1,887,000	<u>1,547,000</u>
A01151	Total Pay of Other Staff		7	Z	1,446,000_	1,730,000	1,402,000_
J011	Judicial Clerk	(BPS-14)	1	1	411,000		301,000
A052	Ahlmad	(BPS-07)	1	1	329,000		357,000
C053	Chowkidar	(BPS-02)	1	1	169,000		178,000
N006	Naib Qasid	(BPS-02)	2	2	240,000		253,000
		,					
P056	Process Server	(BPS-02)	1	1	128,000		135,000
S167	Sweeper	(BPS-02)	1	1	169,000		178,000
A01153	Special pay				135,000	157,000	145,000
A012	TOTAL ALLOWANCES				6,039,000	6,052,000	6,504,000
A012-1	TOTAL REGULAR ALLOWA	NCES			5,667,000	5,631,000	<u>5,964,000</u>
A01202	House rent Allowance				135,000	144,000	184,000
A01203	Conveyance allowance				235,000	207,000	235,000
A0120D	Integrated Allowance				4,000	3,000	2,000
A0120K	Special Judicial Allowance				2,770,000	2,555,000	2,746,000
A01211	Hill allowance				8,000	8,000	9,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				184,000	162,000	173,000
A0122M	Ad-hoc Relief Allowance-2016				171,000	151,000	161,000

001101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD10	83 Civil Judge, Skardu				
A0122Y	Ad-hoc Relief Allowance 2017		231,000	215,000	227,000
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		231,000	215,000	227,000
A0123P	Ad-hoc Relief Allowance 2019		237,000	214,000	230,000
A0123X	Ad-hoc Relief Allowance 2020			291,000	309,000
A01241	Utility allowance for electricity		800,000	852,000	800,000
A01248	Judicial Allowance		600,000	554,000	600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	372,000_	421,000	540,000
A01273	Honoraria		30,000	30,000	54,000
001	HONORARIA			30,000	
A01274	Medical charges		5,000	5,000	5,000
A01277	Contingent paid staff		336,000	386,000	480,000
001	Contingent Paid Staff		336,000	386,000	480,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		922,000	<u>779,000</u>	758,000
A031	TOTAL FEES		10,000		10,000
A03102	Legal fees		10,000		10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		40,000	40,000	40,000
001	Telephone and Trunk Calls		40,000	40,000	40,000
A033	TOTAL UTILITIES		<u> 174,000</u>	<u> 139,000</u>	160,000
A03303	Electricity		20,000		20,000
001	Electricity		20,000		20,000
A03304	Hot and cold weather charges		154,000	139,000	140,000
	Hot and Cold Weather Charges			139,000	
001					
001 003	Gilgit-Baltistan Weather Charges		154,000		140,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD10	83 Civil Judge, Skardu				
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		336,000	<u>262,000</u>	186,000
A03805	Travelling allowance		200,000	142,000	30,000
001	Travelling Allowance		200,000	142,000	30,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		135,000	119,000	155,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	119,000	155,000
A039	TOTAL GENERAL		353,000	329,000	353,000
A03901	Stationery		65,000	59,000	65,000
001	Stationery		65,000	59,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	35,000	50,000
001	Newspapers, Periodicals and Books		50,000	35,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917 A03918	Law charges Exhibitions fairs and other		1,000	2.000	1,000 2,000
A03918	national celebrations				
001	Exhibitions, Fairs and other National Celebrati	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000	2,000	1,000
A03970	Others		200,000	200,000	200,000
001	Others		200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000_
A041	TOTAL PENSION		1,000_		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
AND PARTICULARS OF THE SCHEME PO		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓY AFFAIRS	Rs	Rs	Rs
SD10	83 Civil Judge, Skardu				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000	1,000	61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000_		60,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		<u>60,000</u> 60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000	1,000	1,000_
A09701	Purchase of Furniture and Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 146,000</u>	<u> 146,000</u>	<u> 166,000</u>
A130	TOTAL TRANSPORT		130,000_	130,000_	150,000
A13001 001	Transport Transport		130,000 130,000	130,000 130,000	150,000 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	<u>8,000</u>
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03	PUBLIC ORDER AND SAFE	TV AFFAIRS	Rs	Rs	Rs
031	LAW COURTSER	II AFFAINS			
0311	LAW COURTS				
031101	COURTS JUSTICE				
	Civil Judge, Skardu				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
03 031 0311 03110 SD110		ER		\$	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RI				16.080.000	17.192.000	17.779.000
A011	TOTAL PAY		11	11	5.419.000	5.436.000	5.792.000
A011-1	TOTAL PAY OF OFFICE	ERS	3	3	2,946,000	2,679,000	3,485,000_
A01101	Total Basic Pay		<u>3</u>	3	2,630,000	2,435,000	3,160,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,259,000		1,505,000
S147	Superintendent	(BPS-17)	1	1	657,000		780,000
S116	Stenographer	(BPS-16)	1	1	714,000		875,000
A01103	Special pay				316,000	244,000	325,000
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	2,473,000	2,757,000	2,307,000
A01151	Total Pay of Other Staff		8	8	2,225,000	2,488,000	2,091,000
R011	Reader	(BPS-15)	1	1	488,000		504,000
N034	Nazir	(BPS-14)	1	1	667,000		357,000
L038	LDC/RK	(BPS-11)	1	1	198,000		208,000
D159	Driver	(BPS-05)	1	1	154,000		159,000
C053	Chowkidar	(BPS-02)	1	1	182,000		186,000
N006	Naib Qasid	(BPS-02)	1	1	182,000		186,000
P056	Process Server	(BPS-02)	1	1	182,000		314,000
S167	Sweeper	(BPS-02)	1	1	172,000		177,000
A01153	Special pay				248,000	269,000	216,000
A012	TOTAL ALLOWANCES				10,661,000_	11,756,000	<u>11,987,000</u>
A012-1	TOTAL REGULAR ALLO	OWANCES			10,269,000	11,315,000	11,429,000_
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House rent Allowance				437,000	404,000	424,000
A01203	Conveyance allowance				351,000	354,000	351,000

031101 COURTS JUSTICE							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs		
SD11	00 Additional District and Session	Judge S					
A0120D A0120K A01211 A01216 A01217 A01224 A01228 A0122M A0122Y A01238 A0123G	Integrated Allowance Special Judicial Allowance Hill allowance Qualification allowance Medical allowance Entertainment allowance Orderly allowance Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018		13,000 5,085,000 10,000 60,000 283,000 8,000 168,000 366,000 487,000 487,000	10,000 5,263,000 11,000 282,000 8,000 168,000 350,000 489,000	11,000 5,300,000 11,000 291,000 7,000 168,000 365,000 494,000 1,000 494,000		
A0123P A0123X A01241 A01248	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	381,000 1,200,000 917,000 392,000	389,000 592,000 1,506,000 985,000	391,000 600,000 1,506,000 1,000,000		
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary TOTAL OPERATING EXPENSES		5,000 5,000 336,000 336,000 1,000	50,000 50,000 5,000 386,000 386,000	5,000 		
A031	TOTAL FEES		10,000	10,000	10,000		
A03102	Legal fees		10,000	10,000	10,000		
A032	TOTAL COMMUNICATIONS		55,000_	55,000_	55,000_		
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		5,000 <u>50,000</u> 50,000	5,000 50,000 50,000	5,000 50,000 50,000		
A033	TOTAL UTILITIES		247,000	247,000	247,000		

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2021-2022		POSTS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	A.S	AS	K
SD11	00 Additional District and Session	n Judge S			
A03303	Electricity		25,000	25,000	25,000
001	Electricity		25,000	25,000	25,000
A03304	Hot and cold weather charges		222,000	222,000	222,000
001	Hot and Cold Weather Charges		,	222,000	
003	Gilgit-Baltistan Weather Charges		222,000	222,000	222,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	<u>6,000</u>
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL &		445,000	445,000	465,000
	TRANSPORTATION				
A03805	Travelling allowance		200,000	200,000	200,000
001	Travelling Allowance		200,000	200,000	200,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		244,000	244,000	264,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	244,000	244,000	264,000
A039	TOTAL GENERAL		435,000	386,000	435,000
A03901	Stationery		80,000	80,000	80,000
001	Stationery		80,000	80,000	80,000
A03902	Printing and publication		30,000	30,000	30,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000
001	Uniforms and Protective Clothing		10,000	10,000	10,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other national celebrations		2,000	2,000	2,000
001	Exhibitions, Fairs and other National Celebrati	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure	OHO	1,000	2,000	1,000
A03940 A03970	Others		250,000	204 000	250,000
A03970 001	Others		250,000	204,000	250,000
001	Outers		230,000	204,000	430,000

031101	COURTS JUSTICE				
AND PARTICULARS OF THE SCHEME POSTS		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110			Rs	Rs	Rs
A04	TOTAL EMPLOYEES RETIREMENT BEN		1,000	957.000	1,000
		NEF115		<u> </u>	·
A041	TOTAL PENSION		1,000_	957,000	1,000_
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000	<u>957,000</u> 957,000	1,000_
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000_	46,000	61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000	46,000	60,000
A09601	Purchase of Plant and Machinery		1,000	46,000	60,000
001	Purchase of Plant & Machinery		1,000	46,000	60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 178,000</u>	<u> 178,000</u>	<u> 198,000</u>
A130	TOTAL TRANSPORT		<u> 160,000</u>	<u> 160,000</u>	<u> 180,000</u>
A13001	Transport		160,000_	160,000	180,000
001	Transport		160,000	160,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000_	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 SD110			Rs	Rs	Rs
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Additio	onal District and Session Judge S		17,460,000	19,522,000	19,258,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
	031 LAW COURTSER				Rs	Rs	Rs
SD11	16 SENIOR CIVIL JU	JDGE SKAI	RDU				
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		<u>7,917,000</u>	9,066,000	9,688,000
A011	TOTAL PAY		8	8	2,178,000	2,685,000	2,900,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,045,000	1,552,000	1,699,000
A01101	Total Basic Pay		2	2	915,000	1,410,000	1,549,000
S037	Senior Civil Judge	(BPS-19)	1	1	610,000		985,000
S116	Stenographer	(BPS-16)	1	1	305,000		564,000
A01103	Special pay				130,000	142,000	150,000
A011-2	TOTAL PAY OF OTHER ST	AFF	6	6	1,133,000_	1,133,000_	<u>1,201,000</u>
A01151	Total Pay of Other Staff		6	<u>6</u>	1,023,000	1,023,000	1,090,000
R012	Reader/UDC	(BPS-14)	1	1	316,000		344,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	247,000		203,000
C053	Chowkidar	(BPS-01)	1	1	115,000		132,000
N006	Naib Qasid	(BPS-01)	1	1	115,000		136,000
P056	Process Server	(BPS-01)	1	1	115,000		136,000
S167	Sweeper	(BPS-01)	1	1	115,000		139,000
A01153	Special pay				110,000	110,000	111,000
A012	TOTAL ALLOWANCES				5,739,000	6,381,000	6,788,000
A012-1	TOTAL REGULAR ALLOW	ANCES			5,357,000	5,949,000	6,254,000_
A01202	House rent Allowance				117,000	117,000	131,000
A01203	Conveyance allowance				194,000	194,000	214,000
A0120D	Integrated Allowance				6,000	3,000	4,000
A0120K	Special Judicial Allowance				2,752,000	2,829,000	2,900,000
A01211	Hill allowance				7,000	7,000	7,000
A01217	Medical allowance				152,000	167,000	179,000
A01224	Entertainment allowance				6,000	6,000	6,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD11	16 SENIOR CIVIL JUDGE SKA	RDU			
A0122M A0122Y A01238 A0123G	Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018		175,000 231,000 1,000 231,000	178,000 243,000 243,000	187,000 259,000 1,000 259,000
A0123P A0123X A01241 A01248	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance		213,000 750,000 522,000	225,000 317,000 888,000 532,000	243,000 340,000 948,000 576,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	382,000	432,000	534,000
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		5,000 336,000 336,000 1,000	40,000 40,000 5,000 386,000 386,000 1,000	5,000 480,000 480,000 1,000
A03	TOTAL OPERATING EXPENSES		1,003,000	6,111,000	838,000
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 40,000 40,000
A033	TOTAL UTILITIES		162,000_	127,000	147,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 142,000		20,000 20,000 ——————————————————————————
003	Gilgit-Baltistan Weather Charges		142,000	127,000	127,000

031101	COURTS JUSTICE				
	NCTIONAL CUM OBJECT CLASSIFICATION D PARTICULARS OF THE SCHEME POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD11	16 SENIOR CIVIL JUDGE SKA	RDU			
A036	TOTAL MOTOR VEHICLES		6,000		6,000
A03603	Registration		6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION		404,000	345,000	254,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		200,000 200,000 1,000	142,000 142,000	30,000 30,000 1,000
001 A03807 001	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges Appropriate Helicoptors Stoff	Cars MotorCyalos	1,000 203,000	203,000	1,000 223,000
A039	P.O.L Charges, Aeroplanes, Helicoptors, Staff TOTAL GENERAL	Cars, MotorCycles	203,000 378.000_	203,000 5.586.000	223,000 378.000
			,	, ,	,
A03901 001 A03902	Stationery Stationery Printing and publication		70,000 70,000 25,000	70,000 70,000 25,000	70,000 70,000 25,000
A03905 001 A03906	Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing		50,000 50,000 8,000	50,000 50,000 8,000	50,000 50,000 8,000
001 A03907	Uniforms and Protective Clothing Advertising & Publicity		8,000 1,000	8,000 1,000	8,000 1,000
001 A03917 A03918	ADVERTISING & PUBLICITY Law charges Exhibitions fairs and other		1,000 1,000 	1,000	1,000 1,000
001 A03940 A03970	national celebrations Exhibitions, Fairs and other National Celebratic Unforeseen expenditure Others	ons	2,000 1,000 220,000	5.432.000	2,000 1,000
001	Others		220,000	5,432,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 SD11			Rs	Rs	Rs
SDII	TO SERIOR CIVIL GODGE SKA	KDC			
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000		60,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		<u>60,000</u> 60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		146,000	146,000	166,000
A130	TOTAL TRANSPORT		130,000	130,000	150,000
A13001 001	Transport Transport		130,000 130,000	130,000 130,000	150,000 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000_	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

031101 CC	OURTS JUSTICE				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1116 SENIOR CIVIL JUDGE SKAR		RDU			
SENIOR CIVIL JUDGE SKARDU		9,070,000	15,323,000	10,755,000	

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME	CATION	NUMBE POS 2020-2021 2	TS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		TY AFFAIRS		Rs	Rs	Rs
SS190	01 Civil Judge Shigar						
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		9,145,000	9,245,000	9,954,000
A011	TOTAL PAY		10	10	2,836,000	2,698,000	2,998,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,108,000</u>	<u>679,000</u>	<u> 1,176,000</u>
A01101	Total Basic Pay		2	2	1,012,000_	619,000	1,080,000
C064	Civil Judge	(BPS-18)	1	1	650,000		650,000
S116	Stenographer	(BPS-16)	1	1	362,000		430,000
A01103	Special pay				96,000	60,000	96,000
A011-2	TOTAL PAY OF OTHER STA	AFF	8.	8	<u>1,728,000</u>	2,019,000	1,822,000
A01151	Total Pay of Other Staff		8	8	1,550,000	1,830,000	1,630,000
J011	Judicial Clerk	(BPS-14)	1	1	413,000		395,000
C120	Copyist	(BPS-07)	1	1	187,000		190,000
N035	Nazir/Accountant	(BPS-07)	1	1	187,000		225,000
C053	Chowkidar	(BPS-02)	1	1	150,000		190,000
M011	Mali	(BPS-02)	1	1	176,000		190,000
N006	Naib Qasid	(BPS-02)	1	1	150,000		140,000
P056	Process Server	(BPS-02)	1	1	114,000		120,000
S167	Sweeper	(BPS-02)	1	1	173,000		180,000
A01153	Special pay				178,000	189,000	192,000
A012	TOTAL ALLOWANCES				6,309,000	6,547,000	6,956,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			5,937,000	6,130,000	6,410,000
A01202	House rent Allowance				174,000	160,000	191,000
A01203	Conveyance allowance				248,000	231,000	270,000
A0120D	Integrated Allowance				6,000	0.500.000	6,000
A0120K A01211	Special Judicial Allowance Hill allowance				2,910,000 8,000	2,793,000 8,000	2,910,000 11,000
A01211	THE AHOWARCE				0,000	0,000	11,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SS190	01 Civil Judge Shigar				
A01217 A0122M A0122Y A01238 A0123G	Medical allowance Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018		174,000 192,000 258,000 1,000 258,000	169,000 172,000 242,000	192,000 187,000 260,000 1,000 260,000
A0123P	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance		264,000 820,000 624,000	247,000 332,000 934,000 600,000	275,000 399,000 798,000 650,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	372,000_	417,000	546,000_
A01273 001 A01274 A01277	Honoraria HONORARIA Medical charges Contingent paid staff		5,000 336,000	30,000 30,000 386,000	5,000 480,000
001 A01278	Contingent Paid Staff Leave salary		336,000 1,000	386,000 1,000	480,000 1,000
A03	TOTAL OPERATING EXPENSES		964,000	886,000	<u>775,000</u>
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	31,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>40,000</u> 40,000	3,000 <u>28,000</u> 28,000	3,000 40,000 40,000
A033	TOTAL UTILITIES		216,000	<u> 196,000</u>	<u> 177,000</u>
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 196,000	<u>196,000</u> 196,000	20,000 20,000 157,000
003	Gilgit-Baltistan Weather Charges		196,000		157,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 11 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SS190	O1 Civil Judge Shigar				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		336,000	294,000	186,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		200,000 200,000 1,000	<u>159,000</u> 159,000	30,000 30,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 135,000	135,000	1,000 155,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	135,000	155,000
A039	TOTAL GENERAL		353,000_	<u>349,000</u>	353,000
A03901 001 A03902 A03905	Stationery Stationery Printing and publication Newspapers periodicals and books		65,000 65,000 25,000 50,000	65,000 65,000 25,000 50,000	65,000 65,000 25,000 50,000
001 A03906 001	Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing		50,000 	50,000 <u>8,000</u> 8,000	50,000 <u>8,000</u> 8,000
A03907 001 A03917	Advertising & Publicity ADVERTISING & PUBLICITY Law charges		1,000 1,000 1,000	1,000 1,000	1,000 1,000 1,000
A03918 001	Exhibitions fairs and other national celebrations Exhibitions, Fairs and other National Celebrati	ons	2,000		2,000
A03940 A03970 001	Unforeseen expenditure Others Others		1,000 200,000 200,000	<u>200,000</u> 200,000	1,000 200,000 200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_	1,000_	1,000_
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SS1901	Civil Judge Shigar				
001 5	SUPERANNUATION ENCASHMENT OF L.	P.R		1,000	
A05	ГОТАL GRANTS,SUBISIDIES,WRITEOF	FS L	1,000	1,000	1,000
A052	TOTAL GRANTS DOMESTIC		1,000_	1,000	1,000
	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
A09 T	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000		61,000
	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000_		60,000
	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000 1,000		<u>60,000</u> 60,000
	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		1,000
A09701 I	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		146,000_	146,000	166,000
A130	TOTAL TRANSPORT		130,000_	130,000	150,000
	Γransport Γransport		130,000 130,000	130,000 130,000	150,000 150,000
	TOTAL MACHINERY AND EQUIPMENT		8,000_	8,000	8,000
	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
	FIXTURE		<u>8,000</u> .	8,000	8,000
A13201 I	Furniture and Fixtures		8,000	8,000	8,000

NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
AFFAIRS	Rs	Rs	Rs
	8,000	8,000	8,000 10,958,000
	AFFAIRS		8,000 8,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIF FICULARS OF THE SCHEMI		NUMBEI POS ² 2020-2021 20	ΓS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER LAW COURTSEI LAW COURTS COURTS JUSTIC	R	Y AFFAIRS		Rs	Rs	Rs
SS190	O2 Additional District Shigar	t and Session	Judge				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		5,985,000	4,995,000	8,570,000
A011	TOTAL PAY		6	2	<u> 1,666,000</u>	1,447,000	<u>2,477,000</u>
A011-1	TOTAL PAY OF OFFICERS	S	1	1	<u>894,000</u>	<u>1,040,000</u>	1,141,000_
A01101	Total Basic Pay		1	1	824,000	941,000	1,077,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	824,000		1,077,000
A01103	Special pay				70,000	99,000	64,000
A011-2	TOTAL PAY OF OTHER ST	ΓAFF	5	8	<u>772,000</u>	407,000	1,336,000
A01151	Total Pay of Other Staff		5	8	700,000	382,000	1,175,000_
A014	Accounts Clerk	(BPS-14)	1	1	140,000		246,000
L093	Lower Division Clerk	(BPS-11)		1			157,000
A052	Ahlmad	(BPS-07)	1	1	140,000		157,000
R017	Record Keeper	(BPS-07)	1	1	140,000		157,000
D159	Driver	(BPS-04)		1			121,000
C053	Chowkidar	(BPS-01)	1	1	140,000		111,000
N006	Naib Qasid	(BPS-01)	1	1	140,000		111,000
P056	Process Server	(BPS-01)		1			115,000
A01153	Special pay				72,000	25,000	161,000
A012	TOTAL ALLOWANCES				4,319,000	3,548,000	6,093,000
A012-1	TOTAL REGULAR ALLOV	VANCES			4,115,000	3,324,000	5,553,000
A01201	Senior post Allowance				15,000	14,000	15,000
A01202	House rent Allowance				152,000	150,000	283,000
A01203	Conveyance allowance				145,000	45,000	223,000
A0120D	Integrated Allowance				7,000	4,000	2,000
A0120K	Special Judicial Allowance				1,800,000	1,602,000	2,200,000

031101 C	OURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
0.2		TOWARD AND CO	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311 031101	LAW COURTS COURTS JUSTICE				
031101	COURTS JUSTICE				
SS1902	Additional District and Session Shigar	n Judge			
A01211 Hi	ll allowance		5,000	2,000	10,000
A01217 M	edical allowance		140,000	84,000	173,000
A01224 En	ntertainment allowance		8,000	7,000	7,000
A01228 Or	derly allowance		168,000	154,000	168,000
A0122M Ac	1-hoc Relief Allowance-2016		87,000	83,000	138,000
A0122Y Ac	d-hoc Relief Allowance 2017		162,000	123,000	218,000
A01238 Ch	narge allowance		1,000		1,000
A0123G A	d-hoc Relief Allowance-2018		162,000	123,000	218,000
A0123P Ac	d-hoc Relief Allowance 2019		89,000	81,000	186,000
A0123X A	d-hoc Relief Allowance 2020			136,000	325,000
A01241 Ut	ility allowance for electricity		694,000	466,000	762,000
A01248 Ju	dicial Allowance		480,000	250,000	624,000
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	204,000	224,000	540,000
A01273 Ho	onoraria		30,000	30,000	54,000
001 H	ONORARIA			30,000	
A01274 M	edical charges		5,000		5,000
A01277 Co	ontingent paid staff		168,000	193,000	480,000
001 Co	ontingent Paid Staff		168,000	193,000	480,000
A01278 Le	ave salary		1,000	1,000	1,000
A03 TO	OTAL OPERATING EXPENSES		880,000	955,000	934,000
A031 TO	OTAL FEES		10,000	10,000	10,000
A03102 Le	gal fees		10,000	10,000	10,000
A032 TO	OTAL COMMUNICATIONS		55,000	55,000	55,000
A03201 Po	stage and telegraph		5,000	5,000	5,000
A03202 Te	elephone and trunk call		50,000	50,000	50,000
001 Te	lephone and Trunk Calls		50,000	50,000	50,000
A033 TO	OTAL UTILITIES		133,000_	<u> 108,000</u>	133,000
A03303 Ele	ectricity		25,000		25,000
	ectricity		25,000		25,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SS190	O2 Additional District and Session Shigar	ı Judge			
A03304 001	Hot and cold weather charges Hot and Cold Weather Charges		108,000	108,000 108,000	108,000
003	Gilgit-Baltistan Weather Charges		108,000		108,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		231,000	331,000	295,000
A03805 001	Travelling allowance Travelling Allowance		<u>30,000</u> 30,000	130,000 130,000	<u>30,000</u> 30,000
A03806 001	Transportation of Goods (Govt.) Transportation of Goods		1,000	1,000 1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff of	Cars, MotorCycles	<u>200,000</u> 200,000	<u>200,000</u> 200,000	<u>264,000</u> 264,000
A039	TOTAL GENERAL	·	445,000	445,000	435,000
A03901	Stationery		80,000	80,000	80,000
001 A03902	Stationery Printing and publication		80,000 30,000	80,000 30,000	80,000 30,000
A03905	Newspapers periodicals and books		70,000	70,000	60,000
001	Newspapers, Periodicals and Books			70,000	60,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000
001	Uniforms and Protective Clothing			10,000	10,000
A03907	Advertising & Publicity		1,000	1,000	1,000
001	ADVERTISING & PUBLICITY			1,000	1,000
A03917	Law charges		1,000	1,000	1,000
A03918	Exhibitions fairs and other national celebrations		2,000	2,000	2,000
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000	1,000	1,000
A03970	Others		250,000	250,000	250,000
001	Others		250,000	250,000	250,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SS190	O2 Additional District and Session Shigar	ı Judge			
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.	P.R	1,000	1,000 1,000	1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000	1,000	1,000_
A052	TOTAL GRANTS DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	2,000	2,000	61,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000_	1,000	60,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000	1,000 1,000	60,000 60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_	1,000	1,000
A09701	Purchase of Furniture and Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 178,000</u>	<u> 178,000</u>	<u> 198,000</u>
A130	TOTAL TRANSPORT		<u> 160,000</u>	160,000	180,000
A13001 001	Transport Transport		160,000 160,000	<u>160,000</u> 160,000	180,000 180,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000_	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 SS190			Rs	Rs	Rs
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Additional District and Session Judge Shigar			7,047,000	6,132,000	9,765,000