



**BUDGET  
2023-24**



**BUDGET ORDER**

**Current Revenue Expenditure  
Volume-III**

**Higher, Technical & Special Education**

**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**



# **BUDGET 2023-2024**

**GOVERNMENT OF GILGIT-BALTISTAN**  
**FINANCE DEPARTMENT**





*No. Budget-1(36)/2023-2024  
Gilgit, dated the 18<sup>th</sup> July, 2023*

The Administrative Secretary/Principal Accounting Officer,  
Higher, Technical & Special Education Department,  
Government of Gilgit-Baltistan,  
Gilgit.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2023-2024 UNDER THE HEAD OF ACCOUNT "GC21036 (036)-HIGHER, TECHNICAL & SPECIAL EDUCATION DEPARTMENT GB (VOTED)".**

I am directed to state that the Gross amount of **Rs. Nil (Charged Expenditure)** and **Rs. 1,724,778,000/- (Voted Expenditure)** has been authorized for expenditure during the financial year 2023-2024 from the Provincial Consolidated Fund under Demand No.036 relating to the Head of Account **GC21036 (036)-Higher, Technical & Special Education Department (Voted)** subject to fulfillment of all the codal formalities.

2. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to incur or while incurring expenditure against sanctioned budget to ensure financial discipline. The rules are re-produced below:

**A. Control of Expenditure**

**GFR-11**

Each head of Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

**GFR-12**

A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

**B. Internal Check against Irregularities, Waste and Fraud**

**GFR-13**

In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling

Officer must satisfy himself not only that adequate provisions exist within the Department/ Organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate offices and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose, each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc. if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and any order issued in that connection.

**C. Implementation of Finance Act, 2023**

The Principal Accounting Officer/DDOs shall implement the provisions contained in Finance Act, 2023 to ensure optimal financial discipline.

**D. Policy guidelines for incurring expenditure**

Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.
- b) Expenditure in relaxation of rules shall not be allowed in any case.
- c) Payment of Salary shall be the first charge followed by the non-salary components of Current Expenditure.
- d) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to check any deviation from these Financial Principles.
- e) **Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB, except for expenditure under ERE, before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.**

- f) The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.
- g) Expenditure against the budget allocation/release (Development/Non-Development) shall be reviewed quarterly by Principal Accounting Officer and communicate to Finance Department, GB accordingly.
- h) All Administrative Departments shall **reconcile departmental actual revenue receipts and expenditure** with Accountant General, Gilgit-Baltistan, **on monthly basis** and furnish Reconciliation Accounts Statements to Finance Department latest by **15<sup>th</sup> of the following month** failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- i) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2022-2023), claims of Reimbursement of Medical Charges, TA, Utility Bills (Gas, Water and Electricity) and Rent of Buildings are exempted from this condition.
- j) Finance Department, GB is the only authority to issue notifications regarding any increase in Pay & Allowances or grant any Special Allowance with the approval of the competent authority.

**F. Communication of copy of budget order to Heads of all attached departments/ subordinate offices**

The PAO concerned shall communicate the copy of budget order along with the relevant data to the heads of their attached department/subordinate offices.

**(QAIM ALI SHAH)**  
Section Officer (Budget)  
☎ (05811 - 920414)

**Copy to:**

1. The Accountant General, Gilgit-Baltistan, Gilgit.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Deputy Secretary (Audit & Accounts), Finance Department GB, Gilgit.
4. The Deputy Secretary (Development), Finance Department GB, Gilgit.
5. The Deputy Secretary (Regulation), Finance Department GB, Gilgit.
6. The Deputy Secretary (Admin), Finance Department GB, Gilgit.
7. The Deputy Secretary (Revenue & Expenditure), Finance Department GB, Gilgit.
8. The Incharge, GBSAP, Finance Department GB, Gilgit.
9. The Section Officer (Revenue & Expdtr)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

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**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**  
**BUDGET ESTIMATES 2023-2024**

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
GILGIT	401			502,369,000	101,920,000	604,289,000
SKARDU	175			234,420,000	21,685,000	256,105,000
GHIZER	122			151,338,000	19,462,000	170,800,000
HUNZA	112			145,812,000	14,044,000	159,856,000
DIAMER	77			90,786,000	8,749,000	99,535,000
GHANCHE	53			57,974,000	4,499,000	62,473,000
KHARMANG	33			39,210,000	3,347,000	42,557,000
NAGAR	33			48,199,000	5,655,000	53,854,000
ASTORE	31			46,750,000	4,438,000	51,188,000
SHIGAR	20			24,495,000	3,036,000	27,531,000
PROVINCIAL	5		10,007,000	22,950,000	173,640,000	196,590,000
<b>TOTAL</b>	<b>1,062</b>		<b>10,007,000</b>	<b>1,364,303,000</b>	<b>360,475,000</b>	<b>1,724,778,000</b>

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>1,724,778,000</b>
<b>Total:</b>	<b>1,724,778,000</b>

**HEAD OF DEPARTMENT**

	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE			1,317,138,000
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COLL			74,703,000
093103 ADMINISTRATION		10,007,000	196,590,000
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON			136,347,000
<b>TOTAL</b>		<b>10,007,000</b>	<b>1,724,778,000</b>



**GC21036 (Higher, Technical)  
Higher, Technical & Special Education**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
AT1401	Principal Boys Inter College Astore			51,188,000
DM1401	Principal Boys Degree College Chilas			72,040,000
DM1402	Principal Girls Inter College Chilas Diamer			14,667,000
DM1403	Boys Inter College Tangir Diamer			12,828,000
GL1103	Secretary Higher Technical & Special Education Department Gilgit Baltistan		10,007,000	144,590,000
GL1400	Secretary Higher Technical and Special Education (Block Allocation)			52,000,000
GL1401	Director Technical Education & Skill Development GB			65,696,000
GL1402	Principal Boys Inter College Jagir Basin			35,281,000
GL1403	Principal Boys Degree College Minawar Gilgit			133,378,000
GL1404	Principal Degree College Muhammadabad Danyore			78,997,000
GL1405	Principal Degree College for Women Gilgit			100,329,000
GL1406	Deputy Director Special Education Gilgit Gilgit			128,171,000
GL1407	Principal Ruth Pfau Girls Inter College Sultanabad Danyore			19,111,000
GL1408	Director Colleges GB Gilgit			34,319,000
GL1871	Government Vocational & Technical Training Center GB Gilgit			9,007,000

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
GN1401	Principal Boys Inter College Khaplu Ghanche			62,473,000
GZ1401	Principal Boys Inter College Gahkuch Ghizer			54,983,000
GZ1402	Principal Inter College Gupis Ghizer			18,820,000
GZ1403	Principal Girls Inter College Gahkuch Ghizer			49,890,000
GZ1404	Principal Inter College Tause Yasin Ghizer			23,434,000
GZ1405	Principal Inter College Chatorkhand Ghizer			5,948,000
GZ1406	Girls Inter College Taous Yasin Ghizer			17,725,000
HN1401	Principal Degree College Aliabad Hunza			70,246,000
HN1402	Principal Girls Degree College Karimabad Hunza			73,286,000
HN1403	Principal Degree College Moorkhun Gojal Hunza			16,324,000
NG1402	Principal Boys Inter College Chalt Nagar			53,854,000
RG1402	Principal Inter College Kharmang			42,557,000
SD1401	Principal Boys Degree College Skardu			137,323,000
SD1402	Principal Inter College for Women Skardu			86,929,000
SD1403	Principal Inter College Gamba Skardu			23,677,000

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**Higher, Technical & Special Education**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
SD1404	Deputy Director Special Education Skardu			8,176,000
SS1402	Principal Inter College Shigar			27,531,000
<b>TOTAL</b>			<b>10,007,000</b>	<b>1,724,778,000</b>

**GC21036 (Higher, Technical)  
Higher, Technical & Special Education**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>		<b><u>3,643,000</u></b>	<b><u>1,364,303,000</u></b>
<b>A011</b>	<b>PAY</b>		<b><u>1,266,000</u></b>	<b><u>844,201,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>1,266,000</u></b>	<b><u>670,590,000</u></b>
A01101	Basic Pay		1,218,000	627,850,000
A01102	Personal pay			250,000
A01103	Special pay		42,000	42,490,000
A01105	Qualification Pay		6,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b><u>173,611,000</u></b>
A01151	Pay of Other Staff			161,040,000
A01152	Personal pay			1,020,000
A01153	Special pay			11,551,000
<b>A012</b>	<b>ALLOWANCES</b>		<b><u>2,377,000</u></b>	<b><u>520,102,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,377,000</u></b>	<b><u>494,472,000</u></b>
A01201	Senior post Allowance			310,000
A01202	House rent Allowance			55,700,000
A01203	Conveyance allowance		30,000	49,330,000
A01208	Dress Allowance			150,000
A0120D	Integrated Allowance			1,614,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for		62,000	2,550,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp		30,000	100,000
A01211	Hill allowance			500,000
A01216	Qualification allowance			2,620,000
A01217	Medical allowance		35,000	31,680,000
A0121B	Health Professional Allowance			260,000
A0121N	Personal Allowance			10,000
A01224	Entertainment allowance		2,000	730,000
A01226	Computer allowance			718,000
A01228	Orderly allowance			5,590,000
A0122N	Special Conveyance Allowance to Disbaled Employees			250,000
A0122S	Utility Allowance		108,000	500,000
A01236	Deputation allowance			250,000
A01238	Charge allowance		24,000	
A01239	Special allowance		8,000	150,000
A0123E	Executive Allowance		1,826,000	7,000,000

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0123X	Ad-hoc Relief Allowance 2020		122,000	88,300,000
A01241	Utility allowance for electricity		12,000	
A0124C	Disparity Reduction Allowance			112,350,000
A0124N	Disparity Reduction Allowance 2022- 15%			70,880,000
A0124R	Adhoc Relief Allowance 2022		118,000	62,830,000
A01250	Incentive Allowance			100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>25,630,000</u></b>
A01277	Contingent paid staff			15,600,000
A01289	Teaching Allowance			10,030,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,264,000</u></b>	<b><u>202,593,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>		<b><u>150,000</u></b>	<b><u>2,139,000</u></b>
A03201	Postage and telegraph		50,000	329,000
A03202	Telephone and trunk call		100,000	1,810,000
<b>A033</b>	<b>UTILITIES</b>			<b><u>26,222,000</u></b>
A03301	Gas			7,000,000
A03302	Water			700,000
A03303	Electricity			1,265,000
A03304	Hot and cold weather charges			17,257,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>			<b><u>743,000</u></b>
A03402	Rent for office building			552,000
A03403	Rent for residential building			1,000
A03412	Swrage Charges/Waste Charges			190,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,214,000</u></b>	<b><u>55,395,000</u></b>
A03805	Travelling allowance		1,314,000	15,575,000
A03806	Transportation of Goods (Govt.)		100,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		800,000	39,800,000
A03808	Conveyance charges ( Govt.)			3,000
<b>A039</b>	<b>GENERAL</b>		<b><u>900,000</u></b>	<b><u>118,094,000</u></b>
A03901	Stationery		300,000	9,120,000

**GC21036 (Higher, Technical)  
Higher, Technical & Special Education**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03902	Printing and publication		100,000	833,000
A03903	Conference/seminars/workshops			500,000
A03905	Newspapers periodicals and books			16,340,000
A03906	Uniforms and protective clothing			331,000
A03917	Law charges			300,000
A03918	Exhibitions fairs and other national celebrations			1,690,000
A03930	Vocational and Manpower Training			2,100,000
A03970	Others		500,000	86,880,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS</b>			<b><u>113,000,000</u></b>
<b>A052</b>	<b>GRANTS DOMESTIC</b>			<b><u>113,000,000</u></b>
A05270	To Others			113,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>11,420,000</u></b>
<b>A061</b>	<b>SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>			<b><u>11,020,000</u></b>
A06102	Others			8,500,000
A06103	Cash awards			2,520,000
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>			<b><u>400,000</u></b>
A06301	Entertainments & Gifts			400,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS</b>		<b><u>1,600,000</u></b>	<b><u>5,250,000</u></b>
<b>A094</b>	<b>OTHER STORES AND STOCKS</b>			<b><u>750,000</u></b>
A09404	Medical and Laboratory Equipment			750,000
<b>A096</b>	<b>PURCHASE OF PLANT AND MACHINERY</b>		<b><u>600,000</u></b>	<b><u>2,800,000</u></b>
A09601	Purchase of Plant and Machinery		600,000	2,800,000



**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A097</b>	<b>PURCHASE OF FURNITURE AND FIXTURE</b>		<b><u>1,000,000</u></b>	<b><u>1,700,000</u></b>
A09701	Purchase of Furniture and Fixture		1,000,000	1,700,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,500,000</u></b>	<b><u>28,212,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>		<b><u>1,000,000</u></b>	<b><u>25,027,000</u></b>
A13001	Transport		1,000,000	25,027,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>		<b><u>300,000</u></b>	<b><u>1,580,000</u></b>
A13101	Machinery and Equipment		300,000	1,580,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>		<b><u>200,000</u></b>	<b><u>1,605,000</u></b>
A13201	Furniture and Fixtures		200,000	1,605,000
<b>NET TOTAL</b>			<b>10,007,000</b>	<b>1,724,778,000</b>

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**  
**SUMMARY OF SCALES FOR 2023-2024**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	66			66	13,570,000
02	169			169	44,260,000
03	2			2	670,000
04	14			14	4,360,000
05	32			32	12,530,000
07	7			7	1,840,000
09	18			18	5,290,000
11	106			106	46,740,000
12	15			15	3,050,000
14	35			35	15,300,000
15	5			5	3,040,000
16	48			48	30,380,000
17	348			348	308,250,000
18	138			138	190,380,000
19	55			55	101,820,000
20	4			4	7,410,000
<b>TOTAL</b>	<b>1062</b>			<b>1062</b>	<b>788,890,000</b>

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>AT1401</b>	<b>Principal Boys Inter College Astore</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>46,750,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>			<b>31</b>		<b><u>28,990,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>19</b>		<b><u>24,620,000</u></b>
A01101	Total Basic Pay			<u>19</u>		<u>23,150,000</u>
A157	Associate Professor	(BPS-19)	1			2,150,000
P051	Principal	(BPS-19)	1			1,950,000
A136	Assistant Professor	(BPS-18)	5			8,210,000
I024	IT Teacher	(BPS-17)	1			1,350,000
L050	Lecturer	(BPS-17)	8			7,040,000
S147	Superintendent	(BPS-17)	1			930,000
D156	DPE	(BPS-16)	1			1,010,000
L077	Librarian	(BPS-16)	1			510,000
A01103	Special pay					1,470,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>12</b>		<b><u>4,370,000</u></b>
A01151	Total Pay of Other Staff			<u>12</u>		<u>4,100,000</u>
L012	Laboratory Assistant	(BPS-11)	3			1,230,000
L015	Laboratory Incharge	(BPS-11)	1			430,000
L093	Lower Division Clerk	(BPS-11)	1			370,000
D159	Driver	(BPS-04)	1			280,000
N012	Naib Qasid/Chowkidar	(BPS-02)	6			1,790,000
A01153	Special pay					270,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>17,760,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>16,670,000</u></b>
A01201	Senior post Allowance					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>AT1401</b>	<b>Principal Boys Inter College Astore</b>					
A01202	House rent Allowance					1,560,000
A01203	Conveyance allowance					1,340,000
A0120D	Integrated Allowance					30,000
A01211	Hill allowance					10,000
A01216	Qualification allowance					120,000
A01217	Medical allowance					810,000
A01224	Entertainment allowance					10,000
A01226	Computer allowance					270,000
A01228	Orderly allowance					210,000
A0123X	Ad-hoc Relief Allowance 2020					3,790,000
A0124C	Disparity Reduction Allowance					3,880,000
A0124N	Disparity Reduction Allowance 2022- 15%					2,420,000
A0124R	Adhoc Relief Allowance 2022					2,210,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,090,000</u></b>
A01277	Contingent paid staff					<u>900,000</u>
001	Contingent Paid Staff					900,000
A01289	Teaching Allowance					190,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>3,513,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>60,000</u></b>
A03201	Postage and telegraph					10,000
A03202	Telephone and trunk call					<u>50,000</u>
001	Telephone and Trunk Calls					50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>628,000</u></b>
A03303	Electricity					<u>50,000</u>
001	Electricity					50,000
A03304	Hot and cold weather charges					<u>578,000</u>
003	Gilgit-Baltistan Weather Charges					578,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,800,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>AT1401</b>	<b>Principal Boys Inter College Astore</b>					
A03805	Travelling allowance					<u>600,000</u>
001	Travelling Allowance					600,000
A03807	P.O.L Charges A.planes					<u>1,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,200,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<u><b>1,025,000</b></u>
A03901	Stationery					<u>300,000</u>
001	Stationery					300,000
A03902	Printing and publication					15,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>10,000</u>
001	Uniforms and Protective Clothing					10,000
A03918	Exhibitions fairs and other					<u>100,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations					100,000
A03970	Others					<u>550,000</u>
001	Others					200,000
007	Others-(Sports)					100,000
008	Others-(Study Tour)					250,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u><b>35,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u><b>35,000</b></u>
A06103	Cash awards					<u>35,000</u>
001	Cash Awards					35,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>890,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>					<u><b>800,000</b></u>
A13001	Transport					<u>800,000</u>
001	Transport					800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2023-2024
				Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE				
AT1401	Principal Boys Inter College Astore				
A131	TOTAL MACHINERY AND EQUIPMENT				<u>45,000</u>
A13101	Machinery and Equipment				<u>45,000</u>
001	Machinery and Equipment				45,000
A132	TOTAL FURNITURE AND FIXTURE				<u>45,000</u>
A13201	Furniture and Fixtures				<u>45,000</u>
001	Furniture and Fixture				45,000
Principal Boys Inter College Astore					51,188,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>DM1401</b>	<b>Principal Boys Degree College Chilas</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>67,330,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>			<b>52</b>		<b><u>43,800,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>28</b>		<b><u>34,670,000</u></b>
A01101	Total Basic Pay			<u>28</u>		<u>32,520,000</u>
A157	Associate Professor	(BPS-19)	3			4,450,000
P051	Principal	(BPS-19)	1			2,400,000
A136	Assistant Professor	(BPS-18)	7			10,270,000
I001	I.T Teacher	(BPS-17)	1			1,320,000
L050	Lecturer	(BPS-17)	14			12,950,000
S147	Superintendent	(BPS-17)	1			760,000
L077	Librarian	(BPS-16)	1			370,000
A01103	Special pay					2,150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>24</b>		<b><u>9,130,000</u></b>
A01151	Total Pay of Other Staff			<u>24</u>		<u>8,530,000</u>
A009	Accountant	(BPS-16)	1			370,000
D156	DPE	(BPS-15)	1			730,000
L012	Laboratory Assistant	(BPS-11)	3			2,030,000
L015	Laboratory Incharge	(BPS-11)	1			390,000
L093	Lower Division Clerk	(BPS-11)	1			620,000
D159	Driver	(BPS-05)	3			420,000
N012	Naib Qasid/Chowkidar	(BPS-02)	14			3,970,000
A01153	Special pay					600,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>23,530,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>23,330,000</u></b>

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				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>DM1401</b>	<b>Principal Boys Degree College Chilas</b>					
A01201	Senior post Allowance					10,000
A01202	House rent Allowance					2,150,000
A01203	Conveyance allowance					2,180,000
A0120D	Integrated Allowance					30,000
A01211	Hill allowance					20,000
A01217	Medical allowance					1,350,000
A01224	Entertainment allowance					40,000
A01226	Computer allowance					20,000
A01228	Orderly allowance					210,000
A0123X	Ad-hoc Relief Allowance 2020					4,410,000
A0124C	Disparity Reduction Allowance					5,980,000
A0124N	Disparity Reduction Allowance 2022- 15%					3,620,000
A0124R	Adhoc Relief Allowance 2022					3,310,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>200,000</u></b>
A01289	Teaching Allowance					200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>3,760,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>62,000</u></b>
A03201	Postage and telegraph					12,000
A03202	Telephone and trunk call					<u>50,000</u>
001	Telephone and Trunk Calls					50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>905,000</u></b>
A03303	Electricity					<u>45,000</u>
001	Electricity					45,000
A03304	Hot and cold weather charges					<u>860,000</u>
003	Gilgit-Baltistan Weather Charges					860,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,700,000</u></b>
A03805	Travelling allowance					<u>500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>DM1401</b>	<b>Principal Boys Degree College Chilas</b>					
001	Travelling Allowance					500,000
A03807	P.O.L Charges A.planes					<u>1,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,200,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<u><b>1,093,000</b></u>
A03901	Stationery					<u>300,000</u>
001	Stationery					300,000
A03902	Printing and publication					8,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>15,000</u>
001	Uniforms and Protective Clothing					15,000
A03918	Exhibitions fairs and other national celebrations					<u>100,000</u>
001	Exhibitions, Fairs and other National Celebrations					100,000
A03970	Others					<u>620,000</u>
001	Others					250,000
007	Others-(Sports)					120,000
008	Others-(Study Tour)					250,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u><b>50,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u><b>50,000</b></u>
A06103	Cash awards					<u>50,000</u>
001	Cash Awards					50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>900,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>					<u><b>800,000</b></u>
A13001	Transport					<u>800,000</u>
001	Transport					800,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>DM1402</b>	<b>Principal Girls Inter College Chilas Diamer</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>12,442,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>			<b>15</b>		<b><u>6,720,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>12</b>		<b><u>5,530,000</u></b>
A01101	Total Basic Pay			<b>12</b>		<b><u>4,890,000</u></b>
A157	Associate Professor	(BPS-19)	1			670,000
A136	Assistant Professor	(BPS-18)	2			910,000
L050	Lecturer	(BPS-17)	8			2,950,000
L077	Librarian	(BPS-17)	1			360,000
A01103	Special pay					640,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>3</b>		<b><u>1,190,000</u></b>
A01151	Total Pay of Other Staff			<b>3</b>		<b><u>590,000</u></b>
L012	Laboratory Assistant	(BPS-09)	1			230,000
D159	Driver	(BPS-05)	1			190,000
N012	Naib Qasid/Chowkidar	(BPS-01)	1			170,000
A01152	Personal pay					510,000
A01153	Special pay					90,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>5,722,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>5,722,000</u></b>
A01202	House rent Allowance					830,000
A01203	Conveyance allowance					810,000
A01211	Hill allowance					6,000
A01217	Medical allowance					390,000
A01224	Entertainment allowance					6,000
A0123X	Ad-hoc Relief Allowance 2020					940,000
A0124C	Disparity Reduction Allowance					1,260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>DM1402</b>	<b>Principal Girls Inter College Chilas Diamer</b>					
A0124N	Disparity Reduction Allowance 2022- 15%					780,000
A0124R	Adhoc Relief Allowance 2022					700,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>1,825,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>35,000</u></b>
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					<u>30,000</u>
001	Telephone and Trunk Calls					30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>230,000</u></b>
A03303	Electricity					<u>30,000</u>
001	Electricity					30,000
A03304	Hot and cold weather charges					<u>200,000</u>
003	Gilgit-Baltistan Weather Charges					200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>750,000</u></b>
A03805	Travelling allowance					<u>250,000</u>
001	Travelling Allowance					250,000
A03807	P.O.L Charges A.planes					<u>500,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					500,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>810,000</u></b>
A03901	Stationery					<u>250,000</u>
001	Stationery					250,000
A03902	Printing and publication					100,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>10,000</u>
001	Uniforms and Protective Clothing					10,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>DM1402</b>	<b>Principal Girls Inter College Chilas Diamer</b>					
A03918	Exhibitions fairs and other national celebrations					<u>50,000</u>
001	Exhibitions, Fairs and other National Celebrations					50,000
A03970	Others					<u>350,000</u>
001	Others					150,000
007	Others-(Sports)					100,000
008	Others-(Study Tour)					100,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u>50,000</u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u>50,000</u>
A06103	Cash awards					<u>50,000</u>
001	Cash Awards					50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>					<u>350,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>					<u>250,000</u>
A13001	Transport					<u>250,000</u>
001	Transport					250,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>					<u>50,000</u>
A13101	Machinery and Equipment					<u>50,000</u>
001	Machinery and Equipment					50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>					<u>50,000</u>
A13201	Furniture and Fixtures					<u>50,000</u>
001	Furniture and Fixture					50,000

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093101    GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE					
DM1402	Principal Girls Inter College Chilas Diamer					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE						
DM1403	Boys Inter College Tangir Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES						
A011	TOTAL PAY				10		11,014,000
A011-1	TOTAL PAY OF OFFICERS				7		4,900,000
A01101	Total Basic Pay				7		4,540,000
A136	Assistant Professor	(BPS-18)		2			1,520,000
L050	Lecturer	(BPS-17)		5			3,020,000
A01103	Special pay						360,000
A011-2	TOTAL PAY OF OTHER STAFF				3		2,860,000
A01151	Total Pay of Other Staff				3		2,820,000
L093	Lower Division Clerk	(BPS-11)		1			2,480,000
N012	Naib Qasid/Chowkidar	(BPS-02)		1			170,000
S167	Sweeper	(BPS-01)		1			170,000
A01153	Special pay						40,000
A012	TOTAL ALLOWANCES						
A012-1	TOTAL REGULAR ALLOWANCES						
A01202	House rent Allowance						460,000
A01203	Conveyance allowance						490,000
A0120D	Integrated Allowance						10,000
A01211	Hill allowance						4,000
A01217	Medical allowance						220,000
A0123X	Ad-hoc Relief Allowance 2020						520,000
A0124C	Disparity Reduction Allowance						720,000
A0124N	Disparity Reduction Allowance						430,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022						390,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						
	10,000						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>DM1403</b>	<b>Boys Inter College Tangir Diamer</b>					
A01289	Teaching Allowance					10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>1,392,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>19,000</u></b>
A03201	Postage and telegraph					4,000
A03202	Telephone and trunk call					<u>15,000</u>
001	Telephone and Trunk Calls					15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>33,000</u></b>
A03303	Electricity					<u>20,000</u>
001	Electricity					20,000
A03304	Hot and cold weather charges					<u>13,000</u>
003	Gilgit-Baltistan Weather Charges					13,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>775,000</u></b>
A03805	Travelling allowance					<u>275,000</u>
001	Travelling Allowance					275,000
A03807	P.O.L Charges A.planes					<u>500,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					500,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>565,000</u></b>
A03901	Stationery					<u>120,000</u>
001	Stationery					120,000
A03902	Printing and publication					15,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>10,000</u>
001	Uniforms and Protective Clothing					10,000
A03918	Exhibitions fairs and other					<u>50,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations					50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE					
DM1403	Boys Inter College Tangir Diamer					
A03970	Others					320,000
001	Others					120,000
007	Others-(Sports)					50,000
008	Others-(Study Tour)					150,000
A06	TOTAL TRANSFERS					30,000
A061	TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS					30,000
A06103	Cash awards					30,000
001	Cash Awards					30,000
A13	TOTAL REPAIRS AND MAINTENANCE					392,000
A130	TOTAL TRANSPORT					327,000
A13001	Transport					327,000
001	Transport					327,000
A131	TOTAL MACHINERY AND EQUIPMENT					30,000
A13101	Machinery and Equipment					30,000
001	Machinery and Equipment					30,000
A132	TOTAL FURNITURE AND FIXTURE					35,000
A13201	Furniture and Fixtures					35,000
001	Furniture and Fixture					35,000
Boys Inter College Tangir Diamer						12,828,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GL1402</b>	<b>Principal Boys Inter College Jagir Basin</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>32,200,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>			<b>17</b>		<b><u>15,320,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>11</b>		<b><u>13,720,000</u></b>
A01101	Total Basic Pay			11		<u>12,950,000</u>
A157	Associate Professor	(BPS-19)	1			1,950,000
A136	Assistant Professor	(BPS-18)	2			3,580,000
P051	Principal	(BPS-18)	1			1,730,000
L050	Lecturer	(BPS-17)	7			5,690,000
A01103	Special pay					770,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>6</b>		<b><u>1,600,000</u></b>
A01151	Total Pay of Other Staff			6		<u>1,470,000</u>
A009	Accountant	(BPS-16)	1			470,000
U019	Upper Division Clerk	(BPS-14)	1			300,000
D159	Driver	(BPS-05)	1			190,000
C053	Chowkidar	(BPS-01)	1			170,000
N006	Naib Qasid	(BPS-01)	1			170,000
S167	Sweeper	(BPS-01)	1			170,000
A01153	Special pay					130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>16,880,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>15,830,000</u></b>
A01202	House rent Allowance					1,060,000
A01203	Conveyance allowance					7,810,000
A01216	Qualification allowance					120,000
A01217	Medical allowance					450,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GL1402</b>	<b>Principal Boys Inter College Jagir Basin</b>					
A01224	Entertainment allowance					20,000
A0123X	Ad-hoc Relief Allowance 2020					1,640,000
A0124C	Disparity Reduction Allowance					2,300,000
A0124N	Disparity Reduction Allowance 2022- 15%					1,270,000
A0124R	Adhoc Relief Allowance 2022					1,160,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,050,000</u></b>
A01277	Contingent paid staff					<u>900,000</u>
001	Contingent Paid Staff					900,000
A01289	Teaching Allowance					150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>2,436,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>35,000</u></b>
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					<u>30,000</u>
001	Telephone and Trunk Calls					30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>296,000</u></b>
A03303	Electricity					<u>15,000</u>
001	Electricity					15,000
A03304	Hot and cold weather charges					<u>281,000</u>
003	Gilgit-Baltistan Weather Charges					281,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,200,000</u></b>
A03805	Travelling allowance					<u>400,000</u>
001	Travelling Allowance					400,000
A03807	P.O.L Charges A.planes					<u>800,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GL1402</b>	<b>Principal Boys Inter College Jagir Basin</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>905,000</u></b>
A03901	Stationery					<u>250,000</u>
001	Stationery					250,000
A03902	Printing and publication					10,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>5,000</u>
001	Uniforms and Protective Clothing					5,000
A03918	Exhibitions fairs and other national celebrations					<u>40,000</u>
001	Exhibitions, Fairs and other National Celebrations					40,000
A03970	Others					<u>550,000</u>
001	Others					250,000
007	Others-(Sports)					100,000
008	Others-(Study Tour)					200,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<b><u>45,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<b><u>45,000</u></b>
A06103	Cash awards					<u>45,000</u>
001	Cash Awards					45,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>600,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>					<b><u>500,000</u></b>
A13001	Transport					<u>500,000</u>
001	Transport					500,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>50,000</u></b>
A13101	Machinery and Equipment					<u>50,000</u>
001	Machinery and Equipment					50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GL1402</b>	<b>Principal Boys Inter College Jagir Basin</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>					<u><b>50,000</b></u>
A13201	Furniture and Fixtures					<u>50,000</u>
001	Furniture and Fixture					50,000
	<b>Principal Boys Inter College Jagir Basin</b>					<b>35,281,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GL1403</b>	<b>Principal Boys Degree College Minawar Gilgit</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>128,000,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>					<b><u>81,880,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<b><u>65,150,000</u></b>
A01101	Total Basic Pay					<u>61,390,000</u>
P059	Profeesor	(BPS-20)	1			2,880,000
A157	Associate Professor	(BPS-19)	5			11,290,000
P051	Principal	(BPS-19)	1			2,560,000
A136	Assistant Professor	(BPS-18)	10			17,170,000
D156	DPE	(BPS-17)	1			1,050,000
I023	IT Lecturer	(BPS-17)	1			1,000,000
L050	Lecturer	(BPS-17)	19			20,800,000
L077	Librarian	(BPS-17)	1			1,630,000
S147	Superintendent	(BPS-17)	1			1,180,000
C077	Computer Operator	(BPS-16)	1			780,000
D156	DPE	(BPS-16)	1			1,050,000
A01103	Special pay					3,760,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>					<b><u>16,730,000</u></b>
A01151	Total Pay of Other Staff					<u>15,710,000</u>
A009	Accountant	(BPS-14)	1			810,000
S117	Stenotypist	(BPS-14)	1			530,000
U019	Upper Division Clerk	(BPS-14)	4			1,880,000
L012	Laboratory Assistant	(BPS-11)	4			2,340,000
L015	Laboratory Incharge	(BPS-11)	1			400,000
L093	Lower Division Clerk	(BPS-11)	4			1,620,000
L012	Laboratory Assistant	(BPS-09)	1			400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>						
<b>GL1403</b>	<b>Principal Boys Degree College Minawar Gilgit</b>						
D159	Driver	(BPS-05)	4				1,730,000
L078	Library Assistant	(BPS-05)	1				270,000
N012	Naib Qasid/Chowkidar	(BPS-02)	20				5,220,000
G001	G-1 Multipurpose	(BPS-01)	1				160,000
L002	Lab Attendant/Driver	(BPS-01)	1				170,000
L014	Laboratory Attendant	(BPS-01)	1				180,000
A01153	Special pay						1,020,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>						<b><u>46,120,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>						<b><u>45,680,000</u></b>
A01201	Senior post Allowance						70,000
A01202	House rent Allowance						6,580,000
A01203	Conveyance allowance						3,650,000
A0120D	Integrated Allowance						250,000
A01211	Hill allowance						50,000
A01216	Qualification allowance						360,000
A01217	Medical allowance						2,280,000
A01224	Entertainment allowance						70,000
A01226	Computer allowance						30,000
A01228	Orderly allowance						1,050,000
A0122N	Special Conveyance Allowance to Disbalded Employees						140,000
A0123X	Ad-hoc Relief Allowance 2020						7,840,000
A0124C	Disparity Reduction Allowance						10,670,000
A0124N	Disparity Reduction Allowance 2022- 15%						6,600,000
A0124R	Adhoc Relief Allowance 2022						6,040,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<b><u>440,000</u></b>
A01289	Teaching Allowance						440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GL1403</b>	<b>Principal Boys Degree College Minawar Gilgit</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>4,528,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>45,000</u></b>
A03201	Postage and telegraph					15,000
A03202	Telephone and trunk call					<u>30,000</u>
001	Telephone and Trunk Calls					30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>1,663,000</u></b>
A03303	Electricity					<u>35,000</u>
001	Electricity					35,000
A03304	Hot and cold weather charges					<u>1,628,000</u>
003	Gilgit-Baltistan Weather Charges					1,628,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,900,000</u></b>
A03805	Travelling allowance					<u>600,000</u>
001	Travelling Allowance					600,000
A03807	P.O.L Charges A.planes					<u>1,300,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,300,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>920,000</u></b>
A03901	Stationery					<u>250,000</u>
001	Stationery					250,000
A03902	Printing and publication					25,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>15,000</u>
001	Uniforms and Protective Clothing					15,000
A03918	Exhibitions fairs and other					<u>100,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations					100,000
A03970	Others					<u>480,000</u>
001	Others					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE					
GL1403	Principal Boys Degree College Minawar Gilgit					
007	Others-(Sports)					80,000
008	Others-(Study Tour)					200,000
A06	TOTAL TRANSFERS					<u>50,000</u>
A061	TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS					<u>50,000</u>
A06103	Cash awards					<u>50,000</u>
001	Cash Awards					50,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>800,000</u>
A130	TOTAL TRANSPORT					<u>700,000</u>
A13001	Transport					<u>700,000</u>
001	Transport					700,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>50,000</u>
A13101	Machinery and Equipment					<u>50,000</u>
001	Machinery and Equipment					50,000
A132	TOTAL FURNITURE AND FIXTURE					<u>50,000</u>
A13201	Furniture and Fixtures					<u>50,000</u>
001	Furniture and Fixture					50,000
Principal Boys Degree College Minawar Gilgit						133,378,000

**GC21036 (Higher, Technical)  
Higher, Technical & Special Education**

**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GL1404</b>	<b>Principal Degree College Muhammadabad Danyore</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>74,100,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>			<b><u>46,010,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>30</b>			<b><u>40,220,000</u></b>
A01101	Total Basic Pay		30			<u>37,830,000</u>
A157	Associate Professor	(BPS-19)	6			9,520,000
A136	Assistant Professor	(BPS-18)	6			9,990,000
I023	IT Lecturer	(BPS-17)	1			1,220,000
L050	Lecturer	(BPS-17)	15			15,060,000
L077	Librarian	(BPS-17)	2			2,040,000
A01103	Special pay					2,390,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>			<b><u>5,790,000</u></b>
A01151	Total Pay of Other Staff		22			<u>5,380,000</u>
L015	Laboratory Incharge	(BPS-11)	1			390,000
L093	Lower Division Clerk	(BPS-11)	2			650,000
L012	Laboratory Assistant	(BPS-09)	2			490,000
D159	Driver	(BPS-05)	1			190,000
N012	Naib Qasid/Chowkidar	(BPS-02)	13			3,150,000
G001	G-1 Multipurpose	(BPS-01)	1			170,000
L002	Lab Attendant/Driver	(BPS-01)	1			170,000
L014	Laboratory Attendant	(BPS-01)	1			170,000
A01153	Special pay					410,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>28,090,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>27,210,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GL1404</b>	<b>Principal Degree College Muhammadabad Danyore</b>					
A01201	Senior post Allowance					10,000
A01202	House rent Allowance					3,170,000
A01203	Conveyance allowance					2,250,000
A0120D	Integrated Allowance					180,000
A01211	Hill allowance					20,000
A01216	Qualification allowance					60,000
A01217	Medical allowance					1,370,000
A01224	Entertainment allowance					70,000
A01226	Computer allowance					30,000
A01228	Orderly allowance					210,000
A0123X	Ad-hoc Relief Allowance 2020					6,530,000
A0124C	Disparity Reduction Allowance					5,890,000
A0124N	Disparity Reduction Allowance 2022- 15%					3,880,000
A0124R	Adhoc Relief Allowance 2022					3,540,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>880,000</u></b>
A01277	Contingent paid staff					<u>600,000</u>
001	Contingent Paid Staff					600,000
A01289	Teaching Allowance					280,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>3,967,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>82,000</u></b>
A03201	Postage and telegraph					12,000
A03202	Telephone and trunk call					<u>70,000</u>
001	Telephone and Trunk Calls					70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>1,455,000</u></b>
A03302	Water					500,000
A03303	Electricity					<u>50,000</u>
001	Electricity					50,000
A03304	Hot and cold weather charges					<u>905,000</u>
003	Gilgit-Baltistan Weather Charges					905,000

**GC21036 (Higher, Technical)**  
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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GL1404</b>	<b>Principal Degree College Muhammadabad Danyore</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,500,000</b></u>
A03805	Travelling allowance					<u>500,000</u>
001	Travelling Allowance					500,000
A03807	P.O.L Charges A.planes					<u>1,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<u><b>930,000</b></u>
A03901	Stationery					<u>300,000</u>
001	Stationery					300,000
A03902	Printing and publication					15,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>15,000</u>
001	Uniforms and Protective Clothing					15,000
A03918	Exhibitions fairs and other national celebrations					<u>50,000</u>
001	Exhibitions, Fairs and other National Celebrations					50,000
A03970	Others					<u>500,000</u>
001	Others					250,000
007	Others-(Sports)					50,000
008	Others-(Study Tour)					200,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u><b>30,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u><b>30,000</b></u>
A06103	Cash awards					<u>30,000</u>
001	Cash Awards					30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>900,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>					<u><b>800,000</b></u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

09	EDUCATION AFFAIRS AND SERVICES
093	TERTIARY EDUCATION AFFAIRS AND SERVICES
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES
093101	GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

**GL1404 Principal Degree College Muhammadabad  
Danyore**

A13001	Transport	<u>800,000</u>
001	Transport	800,000

<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>50,000</u></b>
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A13101	Machinery and Equipment	<u>50,000</u>
001	Machinery and Equipment	50,000

<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>50,000</u></b>
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A13201	Furniture and Fixtures	<u>50,000</u>
001	Furniture and Fixture	50,000

Principal Degree College Muhammadabad Danyore	78,997,000
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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GL1405</b>	<b>Principal Degree College for Women Gilgit</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>94,920,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>76</u></b>		<b><u>59,450,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>41</u></b>		<b><u>48,010,000</u></b>
A01101	Total Basic Pay			<u>41</u>		<u>44,930,000</u>
P060	Professor	(BPS-20)	1			1,350,000
A157	Associate Professor	(BPS-19)	4			8,190,000
A136	Assistant Professor	(BPS-18)	8			12,200,000
L050	Lecturer	(BPS-17)	23			19,210,000
S147	Superintendent	(BPS-17)	1			930,000
W049	Warden	(BPS-17)	1			1,050,000
D156	DPE	(BPS-16)	1			680,000
L077	Librarian	(BPS-16)	1			940,000
S116	Stenographer	(BPS-16)	1			380,000
A01103	Special pay					3,080,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b><u>35</u></b>		<b><u>11,440,000</u></b>
A01151	Total Pay of Other Staff			<u>35</u>		<u>10,690,000</u>
A009	Accountant	(BPS-16)	1			660,000
S117	Stenotypist	(BPS-14)	1			390,000
L012	Laboratory Assistant	(BPS-11)	5			2,270,000
L093	Lower Division Clerk	(BPS-11)	2			750,000
A186	Assistant Warden	(BPS-09)	1			240,000
L012	Laboratory Assistant	(BPS-09)	1			140,000
L078	Library Assistant	(BPS-09)	1			240,000
D159	Driver	(BPS-05)	1			490,000
N012	Naib Qasid/Chowkidar	(BPS-02)	19			4,930,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDUCATION AFFAIRS AND SERVICES
093	TERTIARY EDUCATION AFFAIRS AND SERVICES
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES
093101	GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

**GL1405 Principal Degree College for Women  
Gilgit**

G019	Grade-I	(BPS-01)	3	580,000
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A01153	Special pay	750,000
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A012	TOTAL ALLOWANCES	35,470,000
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<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>35,030,000</u></b>
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A01201	Senior post Allowance	40,000
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A01202	House rent Allowance	5,210,000
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A01203	Conveyance allowance	3,130,000
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A0120D	Integrated Allowance	180,000
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A01211	Hill allowance	40,000
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A01216	Qualification allowance	300,000
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A01217	Medical allowance	1,930,000
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A01224	Entertainment allowance	50,000
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A01226	Computer allowance	70.000
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A01228	Orderly allowance	840,000
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A0123X	Ad-hoc Relief Allowance 2020	5,960,000
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A0124C	Disparity Reduction Allowance	8,110,000
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A0124N	Disparity Reduction Allowance	4,790,000
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2022- 15%

A0124R	Adhoc Relief Allowance 2022	4.380.000
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<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b>440,000</b>
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A01289	Teaching Allowance	440,000
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A03	TOTAL OPERATING EXPENSES	<u>4,369,000</u>
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A032	TOTAL COMMUNICATIONS	75,000
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A03201	Postage and telegraph	15,000
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A03202	Telephone and trunk call	60.000
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001	Telephone and Trunk Calls	60,000
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A033	TOTAL UTILITIES	1,359,000
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GL1405</b>	<b>Principal Degree College for Women Gilgit</b>					
A03303	Electricity					<u>55,000</u>
001	Electricity					55,000
A03304	Hot and cold weather charges					<u>1,304,000</u>
003	Gilgit-Baltistan Weather Charges					1,304,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,900,000</b></u>
A03805	Travelling allowance					<u>500,000</u>
001	Travelling Allowance					500,000
A03807	P.O.L Charges A,planes					<u>1,400,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,400,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<u><b>1,035,000</b></u>
A03901	Stationery					<u>300,000</u>
001	Stationery					300,000
A03902	Printing and publication					20,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>15,000</u>
001	Uniforms and Protective Clothing					15,000
A03918	Exhibitions fairs and other national celebrations					<u>50,000</u>
001	Exhibitions, Fairs and other National Celebrations					50,000
A03970	Others					<u>600,000</u>
001	Others					300,000
007	Others-(Sports)					100,000
008	Others-(Study Tour)					200,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u><b>40,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u><b>40,000</b></u>
A06103	Cash awards					<u>40,000</u>
001	Cash Awards					40,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

**GL1405 Principal Degree College for Women  
Gilgit**

A13201	Furniture and Fixtures	<u>50,000</u>
001	Furniture and Fixture	50,000

Principal Degree College for Women Gilgit	100,329,000
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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GL1407</b>	<b>Principal Ruth Pfau Girls Inter College Sultanabad Danyore</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>14,891,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>			<b>12</b>		<b><u>9,440,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>8</b>		<b><u>8,070,000</u></b>
A01101	Total Basic Pay			8		<u>7,600,000</u>
A136	Assistant Professor	(BPS-18)	1			1,620,000
P051	Principal	(BPS-18)	1			1,320,000
L050	Lecturer	(BPS-17)	5			3,800,000
L004	Lab Manager	(BPS-16)	1			860,000
A01103	Special pay					470,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>4</b>		<b><u>1,370,000</u></b>
A01151	Total Pay of Other Staff			4		<u>750,000</u>
D159	Driver	(BPS-05)	1			180,000
C053	Chowkidar	(BPS-01)	1			160,000
G019	Grade-I	(BPS-01)	1			250,000
S167	Sweeper	(BPS-01)	1			160,000
A01153	Special pay					620,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>5,451,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>5,351,000</u></b>
A01202	House rent Allowance					700,000
A01203	Conveyance allowance					560,000
A0120D	Integrated Allowance					10,000
A01211	Hill allowance					5,000
A01217	Medical allowance					280,000
A01224	Entertainment allowance					6,000
A01226	Computer allowance					10,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GL1407</b>	<b>Principal Ruth Pfau Girls Inter College Sultanabad Danyore</b>					
A0123X	Ad-hoc Relief Allowance 2020					1,040,000
A0124C	Disparity Reduction Allowance					1,290,000
A0124N	Disparity Reduction Allowance 2022- 15%					760,000
A0124R	Adhoc Relief Allowance 2022					690,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>100,000</u></b>
A01289	Teaching Allowance					100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>3,000,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>55,000</u></b>
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					<u>50,000</u>
001	Telephone and Trunk Calls					50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>160,000</u></b>
A03303	Electricity					<u>20,000</u>
001	Electricity					20,000
A03304	Hot and cold weather charges					<u>140,000</u>
003	Gilgit-Baltistan Weather Charges					140,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,800,000</u></b>
A03805	Travelling allowance					<u>600,000</u>
001	Travelling Allowance					600,000
A03807	P.O.L Charges A.planes					<u>1,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,200,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>985,000</u></b>
A03901	Stationery					<u>250,000</u>
001	Stationery					250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GL1407</b>	<b>Principal Ruth Pfau Girls Inter College Sultanabad Danyore</b>					
A03902	Printing and publication					15,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03918	Exhibitions fairs and other national celebrations					<u>40,000</u>
001	Exhibitions, Fairs and other National Celebrations					40,000
A03970	Others					<u>630,000</u>
001	Others					350,000
007	Others-(Sports)					80,000
008	Others-(Study Tour)					200,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u>20,000</u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u>20,000</u>
A06103	Cash awards					<u>20,000</u>
001	Cash Awards					20,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>					<u>250,000</u>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>					<u>100,000</u>
A09404	Medical and Laboratory Equipment					<u>100,000</u>
002	Medical and Science Laboratory Equipment/Materials					100,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>					<u>100,000</u>
A09601	Purchase of Plant and Machinery					<u>100,000</u>
001	Purchase of Plant & Machinery					100,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>					<u>50,000</u>
A09701	Purchase of Furniture and Fixture					50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE					
GL1407	Principal Ruth Pfau Girls Inter College Sultanabad Danyore					
A13	TOTAL REPAIRS AND MAINTENANCE					<u>950,000</u>
A130	TOTAL TRANSPORT					<u>850,000</u>
A13001	Transport					<u>850,000</u>
001	Transport					850,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>50,000</u>
A13101	Machinery and Equipment					<u>50,000</u>
001	Machinery and Equipment					50,000
A132	TOTAL FURNITURE AND FIXTURE					<u>50,000</u>
A13201	Furniture and Fixtures					<u>50,000</u>
001	Furniture and Fixture					50,000
Principal Ruth Pfau Girls Inter College Sultanabad Danyore						19,111,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GL1408</b>	<b>Director Colleges GB Gilgit</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>20,261,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>			<b><u>10,921,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>			<b><u>7,000,000</u></b>
A01101	Total Basic Pay		6			<u>6,520,000</u>
D106	Director Education Colleges	(BPS-19)	1			1,730,000
D051	Deputy Director Education	(BPS-18)	1			1,010,000
A096	Assistant Director Education	(BPS-17)	2			2,050,000
S116	Stenographer	(BPS-16)	2			1,730,000
A01103	Special pay					480,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>3,921,000</u></b>
A01151	Total Pay of Other Staff		9			<u>3,670,000</u>
D021	Data Entry Operator	(BPS-15)	4			2,310,000
U019	Upper Division Clerk	(BPS-14)	1			490,000
D159	Driver	(BPS-05)	2			770,000
N006	Naib Qasid	(BPS-02)	2			100,000
A01152	Personal pay					250,000
A01153	Special pay					1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>9,340,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>8,140,000</u></b>
A01201	Senior post Allowance					10,000
A01202	House rent Allowance					1,040,000
A01203	Conveyance allowance					500,000
A0120D	Integrated Allowance					20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GL1408</b>	<b>Director Colleges GB Gilgit</b>					
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					130,000
A01211	Hill allowance					10,000
A01216	Qualification allowance					60,000
A01217	Medical allowance					390,000
A01224	Entertainment allowance					10,000
A01226	Computer allowance					30,000
A01228	Orderly allowance					210,000
A01236	Deputation allowance					140,000
A0123X	Ad-hoc Relief Allowance 2020					1,540,000
A0124C	Disparity Reduction Allowance					1,850,000
A0124N	Disparity Reduction Allowance 2022- 15%					1,150,000
A0124R	Adhoc Relief Allowance 2022					1,050,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,200,000</u></b>
A01277	Contingent paid staff					<u>1,200,000</u>
001	Contingent Paid Staff					1,200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>4,508,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>200,000</u></b>
A03201	Postage and telegraph					50,000
A03202	Telephone and trunk call					<u>150,000</u>
001	Telephone and Trunk Calls					150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>605,000</u></b>
A03302	Water					200,000
A03303	Electricity					<u>80,000</u>
001	Electricity					80,000
A03304	Hot and cold weather charges					<u>325,000</u>
003	Gilgit-Baltistan Weather Charges					325,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402	Rent for office building					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GL1408</b>	<b>Director Colleges GB Gilgit</b>					
001	Rent for Office Building					1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,802,000</u></b>
A03805	Travelling allowance					<u>800,000</u>
001	Travelling Allowance					800,000
A03806	Transportation of Goods (Govt.)					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					<u>1,000,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,000,000
A03808	Conveyance charges ( Govt.)					1,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>1,900,000</u></b>
A03901	Stationery					<u>450,000</u>
001	Stationery					450,000
A03902	Printing and publication					15,000
A03905	Newspapers periodicals and books					<u>15,000</u>
001	Newspapers, Periodicals and Books					15,000
A03906	Uniforms and protective clothing					<u>20,000</u>
001	Uniforms and Protective Clothing					20,000
A03917	Law charges					300,000
A03970	Others					<u>1,100,000</u>
001	Others					500,000
006	Others-(Subsidy for Needy Students)					200,000
045	Others (PM Directives Education Expenses of Zia Ahmed)					400,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<b><u>8,850,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<b><u>8,750,000</u></b>
A06102	Others					8,500,000
A06103	Cash awards					<u>250,000</u>
001	Cash Awards					250,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

**GL1408 Director Colleges GB Gilgit**

A06301	Entertainments & Gifts	<u>100,000</u>
001	Entertainments & Gifts	100,000

A130	TOTAL TRANSPORT	<u>600,000</u>
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A13001	Transport	<u>600,000</u>
001	Transport	600,000

A13101	Machinery and Equipment	<u>50,000</u>
001	Machinery and Equipment	50,000

A13201	Furniture and Fixtures	<u>50,000</u>
001	Furniture and Fixture	50,000

<b>Director Colleges GB Gilgit</b>	<b>34,319,000</b>
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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GN1401</b>	<b>Principal Boys Inter College Khaplu Ghanche</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>57,974,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>			<b>53</b>		<b><u>37,390,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>32</b>		<b><u>30,930,000</u></b>
A01101	Total Basic Pay			32		<u>28,940,000</u>
A157	Associate Professor	(BPS-19)	1			2,030,000
P051	Principal	(BPS-19)	1			1,900,000
A136	Assistant Professor	(BPS-18)	7			9,440,000
D156	DPE	(BPS-17)	1			600,000
I001	I.T Teacher	(BPS-17)	1			600,000
L050	Lecturer	(BPS-17)	19			13,390,000
S147	Superintendent	(BPS-17)	1			600,000
L077	Librarian	(BPS-16)	1			380,000
A01103	Special pay					1,990,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>21</b>		<b><u>6,460,000</u></b>
A01151	Total Pay of Other Staff			21		<u>5,990,000</u>
U019	Upper Division Clerk	(BPS-14)	2			600,000
L012	Laboratory Assistant	(BPS-11)	3			1,370,000
L015	Laboratory Incharge	(BPS-11)	1			420,000
L093	Lower Division Clerk	(BPS-11)	1			240,000
L012	Laboratory Assistant	(BPS-09)	2			460,000
D159	Driver	(BPS-05)	2			390,000
D159	Driver	(BPS-04)	1			350,000
N012	Naib Qasid/Chowkidar	(BPS-02)	6			1,640,000
G001	G-1 Multipurpose	(BPS-01)	1			180,000
L014	Laboratory Attendant	(BPS-01)	1			170,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GN1401</b>	<b>Principal Boys Inter College Khaplu Ghanche</b>					
S167	Sweeper (BPS-01)		1			170,000
A01153	Special pay					470,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>20,584,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>20,224,000</u></b>
A01202	House rent Allowance					2,480,000
A01203	Conveyance allowance					2,400,000
A0120D	Integrated Allowance					4,000
A01211	Hill allowance					20,000
A01216	Qualification allowance					120,000
A01217	Medical allowance					1,240,000
A01224	Entertainment allowance					40,000
A01226	Computer allowance					30,000
A01228	Orderly allowance					200,000
A0122N	Special Conveyance Allowance to Disbalded Employees					20,000
A0123X	Ad-hoc Relief Allowance 2020					3,530,000
A0124C	Disparity Reduction Allowance					4,650,000
A0124N	Disparity Reduction Allowance 2022- 15%					2,870,000
A0124R	Adhoc Relief Allowance 2022					2,620,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>360,000</u></b>
A01289	Teaching Allowance					360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>3,524,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>58,000</u></b>
A03201	Postage and telegraph					8,000
A03202	Telephone and trunk call					<u>50,000</u>
001	Telephone and Trunk Calls					50,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GN1401</b>	<b>Principal Boys Inter College Khaplu Ghanche</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>736,000</u></b>
A03303	Electricity					<u>20,000</u>
001	Electricity					20,000
A03304	Hot and cold weather charges					<u>716,000</u>
003	Gilgit-Baltistan Weather Charges					716,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,600,000</u></b>
A03805	Travelling allowance					<u>600,000</u>
001	Travelling Allowance					600,000
A03807	P.O.L Charges A.planes					<u>1,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>1,130,000</u></b>
A03901	Stationery					<u>350,000</u>
001	Stationery					350,000
A03902	Printing and publication					5,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>10,000</u>
001	Uniforms and Protective Clothing					10,000
A03918	Exhibitions fairs and other national celebrations					<u>85,000</u>
001	Exhibitions, Fairs and other National Celebrations					85,000
A03970	Others					<u>630,000</u>
001	Others					350,000
007	Others-(Sports)					80,000
008	Others-(Study Tour)					200,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<b><u>25,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<b><u>25,000</u></b>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

**GN1401 Principal Boys Inter College Khaplu  
Ghanche**

Principal Boys Inter College Khaplu Ghanche	62,473,000
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GZ1401</b>	<b>Principal Boys Inter College Gahkuch Ghizer</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>50,860,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>			<b>39</b>		<b><u>31,790,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>23</b>		<b><u>26,660,000</u></b>
A01101	Total Basic Pay			23		<u>25,140,000</u>
A157	Associate Professor	(BPS-19)	1			1,890,000
P051	Principal	(BPS-19)	1			2,470,000
A136	Assistant Professor	(BPS-18)	6			6,610,000
I001	I.T Teacher	(BPS-17)	1			1,360,000
L050	Lecturer	(BPS-17)	11			10,430,000
S147	Superintendent	(BPS-17)	1			880,000
D156	DPE	(BPS-16)	1			720,000
L077	Librarian	(BPS-16)	1			780,000
A01103	Special pay					1,520,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>16</b>		<b><u>5,130,000</u></b>
A01151	Total Pay of Other Staff			16		<u>4,810,000</u>
A009	Accountant	(BPS-16)	1			370,000
L012	Laboratory Assistant	(BPS-11)	3			1,380,000
L015	Laboratory Incharge	(BPS-11)	1			400,000
L093	Lower Division Clerk	(BPS-11)	1			220,000
D159	Driver	(BPS-05)	2			590,000
N012	Naib Qasid/Chowkidar	(BPS-02)	7			1,680,000
S167	Sweeper	(BPS-01)	1			170,000
A01153	Special pay					320,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GZ1401</b>	<b>Principal Boys Inter College Gahkuch Ghizer</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>19,070,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>17,070,000</u></b>
A01201	Senior post Allowance					10,000
A01202	House rent Allowance					1,610,000
A01203	Conveyance allowance					1,650,000
A0120D	Integrated Allowance					30,000
A01211	Hill allowance					10,000
A01217	Medical allowance					910,000
A01224	Entertainment allowance					30,000
A01226	Computer allowance					40,000
A01228	Orderly allowance					210,000
A0123X	Ad-hoc Relief Allowance 2020					3,310,000
A0124C	Disparity Reduction Allowance					4,230,000
A0124N	Disparity Reduction Allowance 2022- 15%					2,630,000
A0124R	Adhoc Relief Allowance 2022					2,400,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>2,000,000</u></b>
A01277	Contingent paid staff					<u>1,800,000</u>
001	Contingent Paid Staff					1,800,000
A01289	Teaching Allowance					200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>3,148,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>31,000</u></b>
A03201	Postage and telegraph					1,000
A03202	Telephone and trunk call					<u>30,000</u>
001	Telephone and Trunk Calls					30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>702,000</u></b>
A03303	Electricity					<u>40,000</u>
001	Electricity					40,000
A03304	Hot and cold weather charges					<u>662,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GZ1401</b>	<b>Principal Boys Inter College Gahkuch Ghizer</b>					
003	Gilgit-Baltistan Weather Charges					662,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,500,000</b></u>
A03805	Travelling allowance					<u>500,000</u>
001	Travelling Allowance					500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					<u>1,000,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<u><b>915,000</b></u>
A03901	Stationery					<u>300,000</u>
001	Stationery					300,000
A03902	Printing and publication					10,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>10,000</u>
001	Uniforms and Protective Clothing					10,000
A03918	Exhibitions fairs and other national celebrations					<u>85,000</u>
001	Exhibitions, Fairs and other National Celebrations					85,000
A03970	Others					<u>460,000</u>
001	Others					250,000
007	Others-(Sports)					60,000
008	Others-(Study Tour)					150,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u><b>25,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u><b>25,000</b></u>
A06103	Cash awards					<u>25,000</u>
001	Cash Awards					25,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>					<u><b>150,000</b></u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Principal Boys Inter College Gahkuch Ghizer	54,983,000
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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GZ1402</b>	<b>Principal Inter College Gupis Ghizer</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>15,284,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>			<b><u>8,990,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>			<b><u>7,710,000</u></b>
A01101	Total Basic Pay		9			<u>7,220,000</u>
A157	Associate Professor	(BPS-19)	1			1,330,000
A136	Assistant Professor	(BPS-18)	2			1,830,000
P051	Principal	(BPS-18)	1			950,000
L050	Lecturer	(BPS-17)	5			3,110,000
A01103	Special pay					490,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,280,000</u></b>
A01151	Total Pay of Other Staff		4			<u>1,210,000</u>
A009	Accountant	(BPS-16)	1			370,000
D159	Driver	(BPS-04)	1			280,000
G019	Grade-I	(BPS-01)	1			390,000
S167	Sweeper	(BPS-01)	1			170,000
A01153	Special pay					70,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>6,294,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>4,694,000</u></b>
A01202	House rent Allowance					610,000
A01203	Conveyance allowance					530,000
A0120D	Integrated Allowance					10,000
A01211	Hill allowance					4,000
A01217	Medical allowance					260,000
A0123X	Ad-hoc Relief Allowance 2020					780,000
A0124C	Disparity Reduction Allowance					1,150,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GZ1402</b>	<b>Principal Inter College Gupis Ghizer</b>					
A0124N	Disparity Reduction Allowance 2022- 15%					710,000
A0124R	Adhoc Relief Allowance 2022					640,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,600,000</u></b>
A01277	Contingent paid staff					<u>1,500,000</u>
001	Contingent Paid Staff					1,500,000
A01289	Teaching Allowance					100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>2,666,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>45,000</u></b>
A03201	Postage and telegraph					10,000
A03202	Telephone and trunk call					<u>35,000</u>
001	Telephone and Trunk Calls					35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>191,000</u></b>
A03303	Electricity					<u>10,000</u>
001	Electricity					10,000
A03304	Hot and cold weather charges					<u>181,000</u>
003	Gilgit-Baltistan Weather Charges					181,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,500,000</u></b>
A03805	Travelling allowance					<u>500,000</u>
001	Travelling Allowance					500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					<u>1,000,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>930,000</u></b>
A03901	Stationery					<u>250,000</u>
001	Stationery					250,000
A03902	Printing and publication					15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GZ1402</b>	<b>Principal Inter College Gupis Ghizer</b>					
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>15,000</u>
001	Uniforms and Protective Clothing					15,000
A03918	Exhibitions fairs and other national celebrations					<u>80,000</u>
001	Exhibitions, Fairs and other National Celebrations					80,000
A03970	Others					<u>520,000</u>
001	Others					250,000
007	Others-(Sports)					70,000
008	Others-(Study Tour)					200,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u>20,000</u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u>20,000</u>
A06103	Cash awards					<u>20,000</u>
001	Cash Awards					20,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>					<u>150,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>					<u>150,000</u>
A09601	Purchase of Plant and Machinery					<u>150,000</u>
001	Purchase of Plant & Machinery					150,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>					<u>700,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>					<u>600,000</u>
A13001	Transport					<u>600,000</u>
001	Transport					600,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>					<u>50,000</u>
A13101	Machinery and Equipment					<u>50,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GZ1403</b>	<b>Principal Girls Inter College Gahkuch Ghizer</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>46,060,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>			<b>31</b>		<b><u>29,280,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>20</b>		<b><u>25,440,000</u></b>
A01101	Total Basic Pay			<u>20</u>		<u>23,880,000</u>
A157	Associate Professor	(BPS-19)	2			3,740,000
A136	Assistant Professor	(BPS-18)	4			5,810,000
P051	Principal	(BPS-18)	1			1,680,000
I023	IT Lecturer	(BPS-17)	1			1,220,000
L050	Lecturer	(BPS-17)	4			3,760,000
L051	Lecturer/SS	(BPS-17)	7			6,580,000
L077	Librarian	(BPS-17)	1			1,090,000
A01103	Special pay					1,560,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>11</b>		<b><u>3,840,000</u></b>
A01151	Total Pay of Other Staff			<u>11</u>		<u>3,630,000</u>
A009	Accountant	(BPS-16)	2			1,380,000
L012	Laboratory Assistant	(BPS-11)	1			320,000
L015	Laboratory Incharge	(BPS-11)	1			390,000
D159	Driver	(BPS-05)	1			190,000
D159	Driver	(BPS-04)	2			570,000
G019	Grade-I	(BPS-01)	2			440,000
S167	Sweeper	(BPS-01)	2			340,000
A01153	Special pay					210,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>16,780,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GZ1403</b>	<b>Principal Girls Inter College Gahkuch Ghizer</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>15,690,000</u></b>
A01202	House rent Allowance					1,970,000
A01203	Conveyance allowance					1,120,000
A01211	Hill allowance					10,000
A01216	Qualification allowance					50,000
A01217	Medical allowance					820,000
A01224	Entertainment allowance					20,000
A01226	Computer allowance					20,000
A0123X	Ad-hoc Relief Allowance 2020					2,870,000
A0124C	Disparity Reduction Allowance					4,000,000
A0124N	Disparity Reduction Allowance 2022- 15%					2,510,000
A0124R	Adhoc Relief Allowance 2022					2,300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,090,000</u></b>
A01277	Contingent paid staff					<u>900,000</u>
001	Contingent Paid Staff					900,000
A01289	Teaching Allowance					190,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>2,960,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>60,000</u></b>
A03201	Postage and telegraph					10,000
A03202	Telephone and trunk call					<u>50,000</u>
001	Telephone and Trunk Calls					50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>526,000</u></b>
A03303	Electricity					<u>15,000</u>
001	Electricity					15,000
A03304	Hot and cold weather charges					<u>511,000</u>
003	Gilgit-Baltistan Weather Charges					511,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>					<b><u>2,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GZ1403</b>	<b>Principal Girls Inter College Gahkuch Ghizer</b>					
A03402	Rent for office building					<u>1,000</u>
001	Rent for Office Building					1,000
A03403	Rent for residential building					1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,502,000</b></u>
A03805	Travelling allowance					<u>500,000</u>
001	Travelling Allowance					500,000
A03806	Transportation of Goods (Govt.)					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes					<u>1,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,000,000
A03808	Conveyance charges ( Govt.)					1,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<u><b>870,000</b></u>
A03901	Stationery					<u>250,000</u>
001	Stationery					250,000
A03902	Printing and publication					5,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>15,000</u>
001	Uniforms and Protective Clothing					15,000
A03918	Exhibitions fairs and other national celebrations					<u>80,000</u>
001	Exhibitions, Fairs and other National Celebrations					80,000
A03970	Others					<u>470,000</u>
001	Others					200,000
007	Others-(Sports)					70,000
008	Others-(Study Tour)					200,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u><b>20,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u><b>20,000</b></u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

**GZ1403    Principal Girls Inter College Gahkuch  
Ghizer**

A09	TOTAL EXPENDITURE ON ACQUIRING OF P	150,000
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<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>	<b><u>150,000</u></b>
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A09601	Purchase of Plant and Machinery	<u>150,000</u>
001	Purchase of Plant & Machinery	150,000

<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>700,000</u></b>
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A130	TOTAL TRANSPORT	<u>600.000</u>
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A13001	Transport	<u>600,000</u>
001	Transport	600,000

<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>50,000</u></b>
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A13101	Machinery and Equipment	<u>50,000</u>
001	Machinery and Equipment	50,000

<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>50,000</u></b>
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A13201	Furniture and Fixtures	<u>50,000</u>
001	Furniture and Fixture	50,000

Principal Girls Inter College Gahkuch Ghizer	49,890,000
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GZ1404</b>	<b>Principal Inter College Tause Yasin Ghizer</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>19,808,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>			<b><u>11,820,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>			<b><u>9,670,000</u></b>
A01101	Total Basic Pay		11			<u>9,070,000</u>
A157	Associate Professor	(BPS-19)	1			1,140,000
A136	Assistant Professor	(BPS-18)	2			1,900,000
P051	Principal	(BPS-18)	1			1,630,000
L050	Lecturer	(BPS-17)	7			4,400,000
A01103	Special pay					600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,150,000</u></b>
A01151	Total Pay of Other Staff		8			<u>2,010,000</u>
A009	Accountant	(BPS-16)	1			370,000
L012	Laboratory Assistant	(BPS-11)	2			560,000
D159	Driver	(BPS-04)	1			280,000
G019	Grade-I	(BPS-01)	4			800,000
A01153	Special pay					140,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>7,988,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>6,358,000</u></b>
A01202	House rent Allowance					810,000
A01203	Conveyance allowance					700,000
A01211	Hill allowance					8,000
A01217	Medical allowance					380,000
A0123X	Ad-hoc Relief Allowance 2020					1,100,000
A0124C	Disparity Reduction Allowance					1,540,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GZ1404</b>	<b>Principal Inter College Tause Yasin Ghizer</b>					
A0124N	Disparity Reduction Allowance 2022- 15%					950,000
A0124R	Adhoc Relief Allowance 2022					870,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,630,000</u></b>
A01277	Contingent paid staff					<u>1,500,000</u>
001	Contingent Paid Staff					1,500,000
A01289	Teaching Allowance					130,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>2,751,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03201	Postage and telegraph					10,000
A03202	Telephone and trunk call					<u>40,000</u>
001	Telephone and Trunk Calls					40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>261,000</u></b>
A03303	Electricity					<u>25,000</u>
001	Electricity					25,000
A03304	Hot and cold weather charges					<u>236,000</u>
003	Gilgit-Baltistan Weather Charges					236,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,550,000</u></b>
A03805	Travelling allowance					<u>550,000</u>
001	Travelling Allowance					550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					<u>1,000,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>890,000</u></b>
A03901	Stationery					<u>250,000</u>
001	Stationery					250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GZ1404</b>	<b>Principal Inter College Tause Yasin Ghizer</b>					
A03902	Printing and publication					5,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>5,000</u>
001	Uniforms and Protective Clothing					5,000
A03918	Exhibitions fairs and other national celebrations					<u>80,000</u>
001	Exhibitions, Fairs and other National Celebrations					80,000
A03970	Others					<u>500,000</u>
001	Others					250,000
007	Others-(Sports)					50,000
008	Others-(Study Tour)					200,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u><b>45,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u><b>45,000</b></u>
A06103	Cash awards					<u>45,000</u>
001	Cash Awards					45,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>					<u><b>150,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>					<u><b>150,000</b></u>
A09601	Purchase of Plant and Machinery					<u>150,000</u>
001	Purchase of Plant & Machinery					150,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>680,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>					<u><b>600,000</b></u>
A13001	Transport					<u>600,000</u>
001	Transport					600,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

**GZ1404    Principal Inter College Tause Yasin  
Ghizer**

A13101	Machinery and Equipment	<u>35,000</u>
001	Machinery and Equipment	35,000

A132	TOTAL FURNITURE AND FIXTURE	<u>45,000</u>
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A13201	Furniture and Fixtures	<u>45,000</u>
001	Furniture and Fixture	45,000

Principal Inter College Tause Yasin Ghizer	23,434,000
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GZ1405</b>	<b>Principal Inter College Chatorkhand Ghizer</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>4,088,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>			<b><u>2,420,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>1,840,000</u></b>
A01101	Total Basic Pay		1			<u>1,730,000</u>
A136	Assistant Professor (BPS-18)		1			1,730,000
A01103	Special pay					110,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>580,000</u></b>
A01151	Total Pay of Other Staff		2			<u>540,000</u>
L093	Lower Division Clerk (BPS-11)		1			240,000
N006	Naib Qasid (BPS-01)		1			300,000
A01153	Special pay					40,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>1,668,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>1,658,000</u></b>
A01202	House rent Allowance					190,000
A01203	Conveyance allowance					110,000
A01211	Hill allowance					2,000
A01217	Medical allowance					70,000
A01224	Entertainment allowance					6,000
A0123X	Ad-hoc Relief Allowance 2020					340,000
A0124C	Disparity Reduction Allowance					330,000
A0124N	Disparity Reduction Allowance 2022- 15%					320,000
A0124R	Adhoc Relief Allowance 2022					290,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>10,000</u></b>
A01289	Teaching Allowance					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GZ1405</b>	<b>Principal Inter College Chatorkhand Ghizer</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>1,430,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>1,000</u></b>
A03201	Postage and telegraph					1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>79,000</u></b>
A03303	Electricity					<u>20,000</u>
001	Electricity					20,000
A03304	Hot and cold weather charges					<u>59,000</u>
003	Gilgit-Baltistan Weather Charges					59,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,000,000</u></b>
A03805	Travelling allowance					<u>200,000</u>
001	Travelling Allowance					200,000
A03807	P.O.L Charges A.planes					<u>800,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					800,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>350,000</u></b>
A03901	Stationery					<u>150,000</u>
001	Stationery					150,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03970	Others					<u>150,000</u>
001	Others					80,000
007	Others-(Sports)					20,000
008	Others-(Study Tour)					50,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<b><u>10,000</u></b>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Principal Inter College Chatorkhand Ghizer	5,948,000
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GZ1406</b>	<b>Girls Inter College Taous Yasin Ghizer</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>15,238,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>			<b><u>10,180,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>			<b><u>7,430,000</u></b>
A01101	Total Basic Pay		10			<u>7,390,000</u>
A136	Assistant Professor	(BPS-18)	2			1,900,000
L050	Lecturer	(BPS-17)	6			3,630,000
L077	Librarian	(BPS-17)	1			930,000
S013	Secondary School Teacher	(BPS-17)	1			930,000
A01103	Special pay					40,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>2,750,000</u></b>
A01151	Total Pay of Other Staff		7			<u>2,630,000</u>
U019	Upper Division Clerk	(BPS-14)	1			300,000
L093	Lower Division Clerk	(BPS-11)	1			600,000
L012	Laboratory Assistant	(BPS-09)	1			600,000
L078	Library Assistant	(BPS-09)	1			600,000
D159	Driver	(BPS-05)	1			190,000
G019	Grade-I	(BPS-01)	1			180,000
S167	Sweeper	(BPS-01)	1			160,000
A01153	Special pay					120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>5,058,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>4,958,000</u></b>
A01202	House rent Allowance					470,000
A01203	Conveyance allowance					620,000
A01211	Hill allowance					8,000
A01217	Medical allowance					310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GZ1406</b>	<b>Girls Inter College Taous Yasin Ghizer</b>					
A0123X	Ad-hoc Relief Allowance 2020					1,050,000
A0124C	Disparity Reduction Allowance					1,160,000
A0124N	Disparity Reduction Allowance 2022- 15%					700,000
A0124R	Adhoc Relief Allowance 2022					640,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>100,000</u></b>
A01289	Teaching Allowance					100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>1,937,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>35,000</u></b>
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					<u>30,000</u>
001	Telephone and Trunk Calls					30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>142,000</u></b>
A03303	Electricity					<u>30,000</u>
001	Electricity					30,000
A03304	Hot and cold weather charges					<u>112,000</u>
003	Gilgit-Baltistan Weather Charges					112,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,150,000</u></b>
A03805	Travelling allowance					<u>350,000</u>
001	Travelling Allowance					350,000
A03807	P.O.L Charges A.planes					<u>800,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					800,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>610,000</u></b>
A03901	Stationery					<u>200,000</u>
001	Stationery					200,000
A03902	Printing and publication					5,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GZ1406</b>	<b>Girls Inter College Taous Yasin Ghizer</b>					
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>5,000</u>
001	Uniforms and Protective Clothing					5,000
A03918	Exhibitions fairs and other national celebrations					<u>50,000</u>
001	Exhibitions, Fairs and other National Celebrations					50,000
A03970	Others					<u>300,000</u>
001	Others					100,000
007	Others-(Sports)					50,000
008	Others-(Study Tour)					150,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u><b>30,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u><b>30,000</b></u>
A06103	Cash awards					<u>30,000</u>
001	Cash Awards					30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>520,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>					<u><b>450,000</b></u>
A13001	Transport					<u>450,000</u>
001	Transport					450,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>30,000</b></u>
A13101	Machinery and Equipment					<u>30,000</u>
001	Machinery and Equipment					30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>					<u><b>40,000</b></u>
A13201	Furniture and Fixtures					<u>40,000</u>
001	Furniture and Fixture					40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>GZ1406</b>	<b>Girls Inter College Taous Yasin Ghizer</b>					
Girls Inter College Taous Yasin Ghizer						17,725,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>HN1401</b>	<b>Principal Degree College Aliabad Hunza</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>64,430,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>			<b>42</b>		<b><u>41,620,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>26</b>		<b><u>37,110,000</u></b>
A01101	Total Basic Pay			26		<u>34,950,000</u>
A157	Associate Professor	(BPS-19)	2			4,470,000
P051	Principal	(BPS-19)	1			2,070,000
A136	Assistant Professor	(BPS-18)	9			15,230,000
D156	DPE	(BPS-17)	1			970,000
I023	IT Lecturer	(BPS-17)	1			680,000
L050	Lecturer	(BPS-17)	10			9,960,000
S147	Superintendent	(BPS-17)	1			570,000
L077	Librarian	(BPS-16)	1			1,000,000
A01103	Special pay					2,160,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>16</b>		<b><u>4,510,000</u></b>
A01151	Total Pay of Other Staff			16		<u>4,220,000</u>
L012	Laboratory Assistant	(BPS-11)	3			1,060,000
L015	Laboratory Incharge	(BPS-11)	1			400,000
L093	Lower Division Clerk	(BPS-11)	1			370,000
D159	Driver	(BPS-05)	1			280,000
D159	Driver	(BPS-04)	1			180,000
N012	Naib Qasid/Chowkidar	(BPS-02)	7			1,590,000
S167	Sweeper	(BPS-01)	2			340,000
A01153	Special pay					290,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>22,810,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>HN1401</b>	<b>Principal Degree College Aliabad Hunza</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>22,570,000</u></b>
A01201	Senior post Allowance					40,000
A01202	House rent Allowance					2,340,000
A01203	Conveyance allowance					1,820,000
A0120D	Integrated Allowance					60,000
A01211	Hill allowance					20,000
A01216	Qualification allowance					120,000
A01217	Medical allowance					1,160,000
A01224	Entertainment allowance					50,000
A01226	Computer allowance					20,000
A01228	Orderly allowance					630,000
A0123X	Ad-hoc Relief Allowance 2020					3,990,000
A0124C	Disparity Reduction Allowance					5,590,000
A0124N	Disparity Reduction Allowance 2022- 15%					3,490,000
A0124R	Adhoc Relief Allowance 2022					3,240,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>240,000</u></b>
A01289	Teaching Allowance					240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>4,311,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>65,000</u></b>
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					<u>60,000</u>
001	Telephone and Trunk Calls					60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>946,000</u></b>
A03303	Electricity					<u>50,000</u>
001	Electricity					50,000
A03304	Hot and cold weather charges					<u>896,000</u>
003	Gilgit-Baltistan Weather Charges					896,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>					<b><u>130,000</u></b>

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>HN1401</b>	<b>Principal Degree College Aliabad Hunza</b>					
A03412	Swerage Charges/Waste Charges					130,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,900,000</b></u>
A03805	Travelling allowance					<u>700,000</u>
001	Travelling Allowance					700,000
A03807	P.O.L Charges A.planes					<u>1,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,200,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<u><b>1,270,000</b></u>
A03901	Stationery					<u>350,000</u>
001	Stationery					350,000
A03902	Printing and publication					80,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>10,000</u>
001	Uniforms and Protective Clothing					10,000
A03918	Exhibitions fairs and other national celebrations					<u>80,000</u>
001	Exhibitions, Fairs and other National Celebrations					80,000
A03970	Others					<u>700,000</u>
001	Others					250,000
007	Others-(Sports)					250,000
008	Others-(Study Tour)					200,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u><b>45,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u><b>45,000</b></u>
A06103	Cash awards					<u>45,000</u>
001	Cash Awards					45,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>					<u><b>500,000</b></u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDUCATION AFFAIRS AND SERVICES
093	TERTIARY EDUCATION AFFAIRS AND SERVICES
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES
093101	GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>	<b><u>200,000</u></b>
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A09404	Medical and Laboratory Equipment	<u>200,000</u>
002	Medical and Science Laboratory Equipment/Materials	200,000

<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>	<b><u>150,000</u></b>
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A09601	Purchase of Plant and Machinery	<u>150,000</u>
001	Purchase of Plant & Machinery	150,000

<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>	<b><u>150,000</u></b>
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A09701	Purchase of Furniture and Fixture	150,000
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<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>960,000</b>
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A130	TOTAL TRANSPORT	800.000
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A13001	Transport	<u>800,000</u>
001	Transport	800,000

<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>80,000</u></b>
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A13101	Machinery and Equipment	<u>80,000</u>
001	Machinery and Equipment	80,000

<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>80,000</u></b>
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A13201	Furniture and Fixtures	<u>80,000</u>
001	Furniture and Fixture	80,000

Principal Degree College Aliabad Hunza	70,246,000
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**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>HN1402</b>	<b>Principal Girls Degree College Karimabad Hunza</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>68,739,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>54</u></b>			<b><u>44,210,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>35</u></b>			<b><u>37,970,000</u></b>
A01101	Total Basic Pay		<u>35</u>			<u>35,690,000</u>
A157	Associate Professor	(BPS-19)	2			3,090,000
P051	Principal	(BPS-19)	1			1,840,000
A136	Assistant Professor	(BPS-18)	11			13,120,000
I024	IT Teacher	(BPS-17)	1			600,000
L050	Lecturer	(BPS-17)	17			14,320,000
S147	Superintendent	(BPS-17)	1			970,000
D156	DPE	(BPS-16)	1			810,000
L077	Librarian	(BPS-16)	1			940,000
A01103	Special pay					2,280,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>19</u></b>			<b><u>6,240,000</u></b>
A01151	Total Pay of Other Staff		<u>19</u>			<u>5,830,000</u>
L012	Laboratory Assistant	(BPS-11)	3			1,580,000
L015	Laboratory Incharge	(BPS-11)	1			360,000
L093	Lower Division Clerk	(BPS-11)	2			690,000
L012	Laboratory Assistant	(BPS-09)	2			470,000
L078	Library Assistant	(BPS-09)	1			230,000
D159	Driver	(BPS-05)	1			230,000
D159	Driver	(BPS-04)	1			190,000
N012	Naib Qasid/Chowkidar	(BPS-02)	6			1,740,000
G019	Grade-I	(BPS-01)	1			170,000
L014	Laboratory Attendant	(BPS-01)	1			170,000

**GC21036 (Higher, Technical)**  
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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>HN1402</b>	<b>Principal Girls Degree College Karimabad Hunza</b>					
A01153	Special pay					410,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>24,529,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>23,769,000</u></b>
A01201	Senior post Allowance					10,000
A01202	House rent Allowance					2,830,000
A01203	Conveyance allowance					2,530,000
A01211	Hill allowance					20,000
A01217	Medical allowance					1,520,000
A01224	Entertainment allowance					40,000
A01226	Computer allowance					9,000
A0123X	Ad-hoc Relief Allowance 2020					4,130,000
A0124C	Disparity Reduction Allowance					3,620,000
A0124N	Disparity Reduction Allowance 2022- 15%					5,750,000
A0124R	Adhoc Relief Allowance 2022					3,310,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>760,000</u></b>
A01277	Contingent paid staff					<u>600,000</u>
001	Contingent Paid Staff					600,000
A01289	Teaching Allowance					160,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>3,417,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>105,000</u></b>
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					<u>100,000</u>
001	Telephone and Trunk Calls					100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>942,000</u></b>
A03303	Electricity					<u>40,000</u>
001	Electricity					40,000



**GC21036 (Higher, Technical)**  
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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>HN1402</b>	<b>Principal Girls Degree College Karimabad Hunza</b>					
A03304	Hot and cold weather charges					<u>902,000</u>
003	Gilgit-Baltistan Weather Charges					902,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>					<u><b>60,000</b></u>
A03412	Sworage Charges/Waste Charges					60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,400,000</b></u>
A03805	Travelling allowance					<u>400,000</u>
001	Travelling Allowance					400,000
A03807	P.O.L Charges A.planes					<u>1,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<u><b>910,000</b></u>
A03901	Stationery					<u>250,000</u>
001	Stationery					250,000
A03902	Printing and publication					20,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>10,000</u>
001	Uniforms and Protective Clothing					10,000
A03918	Exhibitions fairs and other					<u>80,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations					80,000
A03970	Others					<u>500,000</u>
001	Others					200,000
007	Others-(Sports)					100,000
008	Others-(Study Tour)					200,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u><b>30,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u><b>30,000</b></u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDUCATION AFFAIRS AND SERVICES
093	TERTIARY EDUCATION AFFAIRS AND SERVICES
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES
093101	GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

**HN1402    Principal Girls Degree College  
Karimabad Hunza**

001	Cash Awards	30,000
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<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>	<b><u>200,000</u></b>
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002	Medical and Science Laboratory Equipment/Materials	200,000
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A130	TOTAL TRANSPORT	<u>800.000</u>
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001	Transport	800,000
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<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>50,000</u></b>
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001	Machinery and Equipment	50,000
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<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>50,000</u></b>
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001	Furniture and Fixture	50,000
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Principal Girls Degree College Karimabad Hunza	73,286,000
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**GC21036 (Higher, Technical)**  
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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>HN1403</b>	<b>Principal Degree College Moorkhun Gojal Hunza</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>12,643,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>					<b><u>8,950,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<b><u>7,210,000</u></b>
A01101	Total Basic Pay		9			<u>6,860,000</u>
A136	Assistant Professor	(BPS-18)	1			760,000
L050	Lecturer	(BPS-17)	5			4,210,000
L077	Librarian	(BPS-17)	1			610,000
S013	Secondary School Teacher	(BPS-17)	2			1,280,000
A01103	Special pay					350,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>					<b><u>1,740,000</u></b>
A01151	Total Pay of Other Staff		7			<u>1,620,000</u>
L093	Lower Division Clerk	(BPS-11)	1			240,000
L012	Laboratory Assistant	(BPS-09)	2			490,000
D159	Driver	(BPS-05)	1			370,000
C053	Chowkidar	(BPS-01)	1			180,000
G019	Grade-I	(BPS-01)	1			170,000
S167	Sweeper	(BPS-01)	1			170,000
A01153	Special pay					120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>3,693,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>3,593,000</u></b>
A01202	House rent Allowance					460,000
A01203	Conveyance allowance					590,000
A01211	Hill allowance					3,000
A01217	Medical allowance					460,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>HN1403</b>	<b>Principal Degree College Moorkhun Gojal Hunza</b>					
A0123X	Ad-hoc Relief Allowance 2020					100,000
A0124C	Disparity Reduction Allowance					1,020,000
A0124N	Disparity Reduction Allowance 2022- 15%					500,000
A0124R	Adhoc Relief Allowance 2022					460,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>100,000</u></b>
A01289	Teaching Allowance					100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>2,361,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>105,000</u></b>
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					<u>100,000</u>
001	Telephone and Trunk Calls					100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>71,000</u></b>
A03303	Electricity					<u>20,000</u>
001	Electricity					20,000
A03304	Hot and cold weather charges					<u>51,000</u>
003	Gilgit-Baltistan Weather Charges					51,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,400,000</u></b>
A03805	Travelling allowance					<u>400,000</u>
001	Travelling Allowance					400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					<u>1,000,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>785,000</u></b>
A03901	Stationery					<u>300,000</u>
001	Stationery					300,000

**GC21036 (Higher, Technical)**  
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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>HN1403</b>	<b>Principal Degree College Moorkhun Gojal Hunza</b>					
A03902	Printing and publication					15,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03918	Exhibitions fairs and other national celebrations					<u>40,000</u>
001	Exhibitions, Fairs and other National Celebrations					40,000
A03970	Others					<u>380,000</u>
001	Others					100,000
007	Others-(Sports)					80,000
008	Others-(Study Tour)					200,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u>20,000</u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u>20,000</u>
A06103	Cash awards					<u>20,000</u>
001	Cash Awards					20,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>					<u>400,000</u>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>					<u>250,000</u>
A09404	Medical and Laboratory Equipment					<u>250,000</u>
002	Medical and Science Laboratory Equipment/Materials					250,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>					<u>150,000</u>
A09601	Purchase of Plant and Machinery					<u>150,000</u>
001	Purchase of Plant & Machinery					150,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>					<u>900,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>					<u>800,000</u>
A13001	Transport					<u>800,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

**16,324,000**

**GC21036 (Higher, Technical)**  
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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>NG1402</b>	<b>Principal Boys Inter College Chalt Nagar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>48,199,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>			<b>33</b>		<b><u>30,360,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>19</b>		<b><u>25,590,000</u></b>
A01101	Total Basic Pay			<u>19</u>		<u>24,070,000</u>
A157	Associate Professor	(BPS-19)	1			1,840,000
P051	Principal	(BPS-19)	1			1,840,000
A136	Assistant Professor	(BPS-18)	5			7,980,000
I023	IT Lecturer	(BPS-17)	1			1,580,000
L050	Lecturer	(BPS-17)	8			8,480,000
S147	Superintendent	(BPS-17)	1			790,000
D156	DPE	(BPS-16)	1			780,000
L077	Librarian	(BPS-16)	1			780,000
A01103	Special pay					1,520,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>14</b>		<b><u>4,770,000</u></b>
A01151	Total Pay of Other Staff			<u>14</u>		<u>4,470,000</u>
A009	Accountant	(BPS-16)	1			210,000
L012	Laboratory Assistant	(BPS-11)	3			1,230,000
L015	Laboratory Incharge	(BPS-11)	1			280,000
L093	Lower Division Clerk	(BPS-11)	1			370,000
D159	Driver	(BPS-05)	1			410,000
N012	Naib Qasid/Chowkidar	(BPS-02)	7			1,970,000
A01153	Special pay					300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>17,839,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>NG1402</b>	<b>Principal Boys Inter College Chalt Nagar</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>16,449,000</u></b>
A01202	House rent Allowance					1,930,000
A01203	Conveyance allowance					1,500,000
A01211	Hill allowance					10,000
A01216	Qualification allowance					60,000
A01217	Medical allowance					870,000
A01224	Entertainment allowance					30,000
A01226	Computer allowance					9,000
A0123X	Ad-hoc Relief Allowance 2020					3,050,000
A0124C	Disparity Reduction Allowance					4,130,000
A0124N	Disparity Reduction Allowance 2022- 15%					2,540,000
A0124R	Adhoc Relief Allowance 2022					2,320,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,390,000</u></b>
A01277	Contingent paid staff					<u>1,200,000</u>
001	Contingent Paid Staff					1,200,000
A01289	Teaching Allowance					190,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>4,175,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>65,000</u></b>
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					<u>60,000</u>
001	Telephone and Trunk Calls					60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>755,000</u></b>
A03303	Electricity					<u>15,000</u>
001	Electricity					15,000
A03304	Hot and cold weather charges					<u>740,000</u>
003	Gilgit-Baltistan Weather Charges					740,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>NG1402</b>	<b>Principal Boys Inter College Chalt Nagar</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>2,400,000</b></u>
A03805	Travelling allowance					<u>600,000</u>
001	Travelling Allowance					600,000
A03807	P.O.L Charges A.planes					<u>1,800,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,800,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<u><b>955,000</b></u>
A03901	Stationery					<u>300,000</u>
001	Stationery					300,000
A03902	Printing and publication					10,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>15,000</u>
001	Uniforms and Protective Clothing					15,000
A03918	Exhibitions fairs and other national celebrations					<u>80,000</u>
001	Exhibitions, Fairs and other National Celebrations					80,000
A03970	Others					<u>500,000</u>
001	Others					250,000
007	Others-(Sports)					50,000
008	Others-(Study Tour)					200,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u><b>30,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u><b>30,000</b></u>
A06103	Cash awards					<u>30,000</u>
001	Cash Awards					30,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>					<u><b>150,000</b></u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

<b>Principal Boys Inter College Chalt Nagar</b>	<b>53,854,000</b>
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>RG1402</b>	<b>Principal Inter College Kharmang</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>39,210,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>			<b><u>25,880,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>			<b><u>17,960,000</u></b>
A01101	Total Basic Pay		19			<u>16,800,000</u>
A157	Associate Professor	(BPS-19)	1			1,140,000
P051	Principal	(BPS-19)	1			1,140,000
A136	Assistant Professor	(BPS-18)	5			4,360,000
I023	IT Lecturer	(BPS-17)	1			1,120,000
L050	Lecturer	(BPS-17)	8			7,370,000
S147	Superintendent	(BPS-17)	1			600,000
D156	DPE	(BPS-16)	1			370,000
L077	Librarian	(BPS-16)	1			700,000
A01103	Special pay					1,160,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>			<b><u>7,920,000</u></b>
A01151	Total Pay of Other Staff		14			<u>7,460,000</u>
U019	Upper Division Clerk	(BPS-14)	1			300,000
L012	Laboratory Assistant	(BPS-11)	3			1,180,000
L015	Laboratory Incharge	(BPS-11)	1			420,000
L093	Lower Division Clerk	(BPS-11)	1			530,000
D159	Driver	(BPS-05)	1			3,320,000
N012	Naib Qasid/Chowkidar	(BPS-02)	7			1,710,000
A01153	Special pay					460,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>13,330,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>13,190,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>RG1402</b>	<b>Principal Inter College Kharmang</b>					
A01202	House rent Allowance					1,610,000
A01203	Conveyance allowance					1,510,000
A0120D	Integrated Allowance					210,000
A01211	Hill allowance					10,000
A01217	Medical allowance					820,000
A01224	Entertainment allowance					10,000
A01226	Computer allowance					40,000
A0122N	Special Conveyance Allowance to Disbalded Employees					20,000
A0123X	Ad-hoc Relief Allowance 2020					2,350,000
A0124C	Disparity Reduction Allowance					3,030,000
A0124N	Disparity Reduction Allowance 2022- 15%					1,870,000
A0124R	Adhoc Relief Allowance 2022					1,710,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>140,000</u></b>
A01289	Teaching Allowance					140,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>2,667,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>65,000</u></b>
A03201	Postage and telegraph					10,000
A03202	Telephone and trunk call					<u>55,000</u>
001	Telephone and Trunk Calls					55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>517,000</u></b>
A03303	Electricity					<u>40,000</u>
001	Electricity					40,000
A03304	Hot and cold weather charges					<u>477,000</u>
003	Gilgit-Baltistan Weather Charges					477,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,200,000</u></b>
A03805	Travelling allowance					<u>400,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>RG1402</b>	<b>Principal Inter College Kharmang</b>					
	001 Travelling Allowance					400,000
A03807	P.O.L Charges A.planes					<u>800,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					800,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<u><b>885,000</b></u>
A03901	Stationery					<u>300,000</u>
001	Stationery					300,000
A03902	Printing and publication					20,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>5,000</u>
001	Uniforms and Protective Clothing					5,000
A03918	Exhibitions fairs and other national celebrations					<u>50,000</u>
001	Exhibitions, Fairs and other National Celebrations					50,000
A03970	Others					<u>460,000</u>
001	Others					200,000
007	Others-(Sports)					60,000
008	Others-(Study Tour)					200,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u><b>30,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u><b>30,000</b></u>
A06103	Cash awards					<u>30,000</u>
001	Cash Awards					30,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>					<u><b>150,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>					<u><b>150,000</b></u>
A09601	Purchase of Plant and Machinery					<u>150,000</u>
001	Purchase of Plant & Machinery					150,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

<b>Principal Inter College Kharmang</b>	<b>42,557,000</b>
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>SD1401</b>	<b>Principal Boys Degree College Skardu</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>131,120,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>97</u></b>			<b><u>83,600,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>48</u></b>			<b><u>67,170,000</u></b>
A01101	Total Basic Pay		<u>48</u>			<u>61,160,000</u>
P059	Profeesor	(BPS-20)	1			1,350,000
A157	Associate Professor	(BPS-19)	5			10,470,000
P051	Principal	(BPS-19)	1			2,230,000
A136	Assistant Professor	(BPS-18)	12			20,100,000
D156	DPE	(BPS-17)	2			1,820,000
L050	Lecturer	(BPS-17)	24			22,860,000
L077	Librarian	(BPS-17)	1			810,000
S147	Superintendent	(BPS-17)	1			890,000
L004	Lab Manager	(BPS-16)	1			630,000
A01103	Special pay					6,010,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>49</u></b>			<b><u>16,430,000</u></b>
A01151	Total Pay of Other Staff		<u>49</u>			<u>15,380,000</u>
U019	Upper Division Clerk	(BPS-14)	6			2,350,000
L012	Laboratory Assistant	(BPS-11)	5			2,210,000
L093	Lower Division Clerk	(BPS-11)	5			2,010,000
L078	Library Assistant	(BPS-07)	1			210,000
D159	Driver	(BPS-05)	2			750,000
N012	Naib Qasid/Chowkidar	(BPS-02)	30			7,850,000
A01153	Special pay					1,050,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>47,520,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>SD1401</b>	<b>Principal Boys Degree College Skardu</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>47,280,000</u></b>
A01201	Senior post Allowance					90,000
A01202	House rent Allowance					4,100,000
A01203	Conveyance allowance					1,080,000
A0120D	Integrated Allowance					100,000
A01211	Hill allowance					50,000
A01216	Qualification allowance					420,000
A01217	Medical allowance					2,710,000
A01224	Entertainment allowance					150,000
A01226	Computer allowance					70,000
A01228	Orderly allowance					1,260,000
A0123X	Ad-hoc Relief Allowance 2020					10,620,000
A0124C	Disparity Reduction Allowance					13,710,000
A0124N	Disparity Reduction Allowance 2022- 15%					6,750,000
A0124R	Adhoc Relief Allowance 2022					6,170,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>240,000</u></b>
A01289	Teaching Allowance					240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>5,368,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>62,000</u></b>
A03201	Postage and telegraph					12,000
A03202	Telephone and trunk call					<u>50,000</u>
001	Telephone and Trunk Calls					50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>1,856,000</u></b>
A03303	Electricity					<u>100,000</u>
001	Electricity					100,000
A03304	Hot and cold weather charges					<u>1,756,000</u>
003	Gilgit-Baltistan Weather Charges					1,756,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>					<b><u>550,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>SD1401</b>	<b>Principal Boys Degree College Skardu</b>					
A03402	Rent for office building					<u>550,000</u>
001	Rent for Office Building					550,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,800,000</b></u>
A03805	Travelling allowance					<u>800,000</u>
001	Travelling Allowance					800,000
A03807	P.O.L Charges A.planes					<u>1,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<u><b>1,100,000</b></u>
A03901	Stationery					<u>300,000</u>
001	Stationery					300,000
A03902	Printing and publication					20,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>20,000</u>
001	Uniforms and Protective Clothing					20,000
A03918	Exhibitions fairs and other national celebrations					<u>80,000</u>
001	Exhibitions, Fairs and other National Celebrations					80,000
A03970	Others					<u>630,000</u>
001	Others					200,000
007	Others-(Sports)					150,000
008	Others-(Study Tour)					280,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u><b>35,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u><b>35,000</b></u>
A06103	Cash awards					<u>35,000</u>
001	Cash Awards					35,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>800,000</b></u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

09	EDUCATION AFFAIRS AND SERVICES
093	TERTIARY EDUCATION AFFAIRS AND SERVICES
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES
093101	GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

SD1401 Principal Boys Degree College Skardu

A130	TOTAL TRANSPORT	<u>700,000</u>
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A13001	Transport	<u>700,000</u>
001	Transport	700,000

<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>50,000</u></b>
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A13101	Machinery and Equipment	<u>50,000</u>
001	Machinery and Equipment	50,000

<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>50,000</u></b>
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A13201	Furniture and Fixtures	<u>50,000</u>
001	Furniture and Fixture	50,000

<b>Principal Boys Degree College Skardu</b>	<b>137,323,000</b>
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**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>SD1402</b>	<b>Principal Inter College for Women Skardu</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>82,230,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>			<b>65</b>		<b><u>52,370,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>38</b>		<b><u>40,910,000</u></b>
A01101	Total Basic Pay			<u>38</u>		<u>38,410,000</u>
A157	Associate Professor	(BPS-19)	3			4,430,000
P051	Principal	(BPS-19)	1			1,900,000
A136	Assistant Professor	(BPS-18)	10			10,480,000
L050	Lecturer	(BPS-17)	19			17,980,000
S147	Superintendent	(BPS-17)	2			1,860,000
D156	DPE	(BPS-16)	1			460,000
L004	Lab Manager	(BPS-16)	1			360,000
L077	Librarian	(BPS-16)	1			940,000
A01103	Special pay					2,500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>27</b>		<b><u>11,460,000</u></b>
A01151	Total Pay of Other Staff			<u>27</u>		<u>10,320,000</u>
A068	Assistant	(BPS-16)	1			740,000
L012	Laboratory Assistant	(BPS-11)	5			2,790,000
L093	Lower Division Clerk	(BPS-11)	1			540,000
A148	Assistant Store Keeper	(BPS-05)	1			480,000
D159	Driver	(BPS-04)	2			920,000
L014	Laboratory Attendant	(BPS-02)	2			570,000
N012	Naib Qasid/Chowkidar	(BPS-02)	9			2,740,000
A174	Aya	(BPS-01)	4			1,010,000
M011	Mali	(BPS-01)	2			530,000

**GC21036 (Higher, Technical)  
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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>SD1402</b>	<b>Principal Inter College for Women Skardu</b>					
A01152	Personal pay					10,000
A01153	Special pay					1,130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>29,860,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>29,260,000</u></b>
A01201	Senior post Allowance					10,000
A01202	House rent Allowance					2,830,000
A01203	Conveyance allowance					2,870,000
A0120D	Integrated Allowance					180,000
A01211	Hill allowance					30,000
A01216	Qualification allowance					720,000
A01217	Medical allowance					1,570,000
A01224	Entertainment allowance					40,000
A01228	Orderly allowance					210,000
A0123X	Ad-hoc Relief Allowance 2020					4,730,000
A0124C	Disparity Reduction Allowance					7,840,000
A0124N	Disparity Reduction Allowance 2022- 15%					4,400,000
A0124R	Adhoc Relief Allowance 2022					3,830,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>600,000</u></b>
A01277	Contingent paid staff					<u>300,000</u>
001	Contingent Paid Staff					300,000
A01289	Teaching Allowance					300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>3,874,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>80,000</u></b>
A03201	Postage and telegraph					10,000
A03202	Telephone and trunk call					<u>70,000</u>
001	Telephone and Trunk Calls					70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>1,189,000</u></b>

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>SD1402</b>	<b>Principal Inter College for Women Skardu</b>					
A03303	Electricity					<u>70,000</u>
001	Electricity					70,000
A03304	Hot and cold weather charges					<u>1,119,000</u>
003	Gilgit-Baltistan Weather Charges					1,119,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,700,000</b></u>
A03805	Travelling allowance					<u>500,000</u>
001	Travelling Allowance					500,000
A03807	P.O.L Charges A,planes					<u>1,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,200,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<u><b>905,000</b></u>
A03901	Stationery					<u>300,000</u>
001	Stationery					300,000
A03902	Printing and publication					5,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>20,000</u>
001	Uniforms and Protective Clothing					20,000
A03918	Exhibitions fairs and other					<u>80,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations					80,000
A03970	Others					<u>450,000</u>
001	Others					150,000
007	Others-(Sports)					100,000
008	Others-(Study Tour)					200,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u><b>25,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u><b>25,000</b></u>
A06103	Cash awards					<u>25,000</u>
001	Cash Awards					25,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

SD1402 Principal Inter College for Women  
Skardu

A130	TOTAL TRANSPORT	<u>700,000</u>
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<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>50,000</u></b>
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<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>50,000</u></b>
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Principal Inter College for Women Skardu	86,929,000
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## Skardu

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>SD1403</b>	<b>Principal Inter College Gamba Skardu</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>20,680,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>			<b><u>13,240,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>			<b><u>12,120,000</u></b>
A01101	Total Basic Pay		10			<u>11,380,000</u>
A157	Associate Professor	(BPS-19)	1			1,950,000
A136	Assistant Professor	(BPS-18)	2			3,160,000
P051	Principal	(BPS-18)	1			1,630,000
L050	Lecturer	(BPS-17)	6			4,640,000
A01103	Special pay					740,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>1,120,000</u></b>
A01151	Total Pay of Other Staff		3			<u>1,050,000</u>
L093	Lower Division Clerk	(BPS-11)	1			370,000
L012	Laboratory Assistant	(BPS-09)	1			460,000
G019	Grade-I	(BPS-01)	1			220,000
A01153	Special pay					70,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>7,440,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>6,720,000</u></b>
A01202	House rent Allowance					600,000
A01203	Conveyance allowance					630,000
A0120D	Integrated Allowance					10,000
A01211	Hill allowance					4,000
A01217	Medical allowance					360,000
A01224	Entertainment allowance					6,000
A0123X	Ad-hoc Relief Allowance 2020					1,260,000
A0124C	Disparity Reduction Allowance					1,760,000

**GC21036 (Higher, Technical)  
Higher, Technical & Special Education**

**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>SD1403</b>	<b>Principal Inter College Gamba Skardu</b>					
A0124N	Disparity Reduction Allowance 2022- 15%					1,090,000
A0124R	Adhoc Relief Allowance 2022					1,000,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>720,000</u></b>
A01277	Contingent paid staff					<u>600,000</u>
001	Contingent Paid Staff					600,000
A01289	Teaching Allowance					120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>2,387,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>65,000</u></b>
A03201	Postage and telegraph					10,000
A03202	Telephone and trunk call					<u>55,000</u>
001	Telephone and Trunk Calls					55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>287,000</u></b>
A03303	Electricity					<u>30,000</u>
001	Electricity					30,000
A03304	Hot and cold weather charges					<u>257,000</u>
003	Gilgit-Baltistan Weather Charges					257,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,300,000</u></b>
A03805	Travelling allowance					<u>400,000</u>
001	Travelling Allowance					400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					<u>900,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					900,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>735,000</u></b>
A03901	Stationery					<u>250,000</u>
001	Stationery					250,000
A03902	Printing and publication					5,000



**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>SD1403</b>	<b>Principal Inter College Gamba Skardu</b>					
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>10,000</u>
001	Uniforms and Protective Clothing					10,000
A03918	Exhibitions fairs and other national celebrations					<u>80,000</u>
001	Exhibitions, Fairs and other National Celebrations					80,000
A03970	Others					<u>340,000</u>
001	Others					150,000
007	Others-(Sports)					70,000
008	Others-(Study Tour)					120,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u><b>10,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<u><b>10,000</b></u>
A06103	Cash awards					<u>10,000</u>
001	Cash Awards					10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>600,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>					<u><b>500,000</b></u>
A13001	Transport					<u>500,000</u>
001	Transport					500,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>50,000</b></u>
A13101	Machinery and Equipment					<u>50,000</u>
001	Machinery and Equipment					50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>					<u><b>50,000</b></u>
A13201	Furniture and Fixtures					<u>50,000</u>
001	Furniture and Fixture					50,000

**GC21036 (Higher, Technical)**  
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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>SD1403</b>	<b>Principal Inter College Gamba Skardu</b>					
Principal Inter College Gamba Skardu						23,677,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>SS1402</b>	<b>Principal Inter College Shigar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>24,495,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>			<b><u>15,330,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>			<b><u>13,230,000</u></b>
A01101	Total Basic Pay		13			<u>12,380,000</u>
A157	Associate Professor	(BPS-19)	1			2,050,000
A136	Assistant Professor	(BPS-18)	3			4,220,000
P051	Principal	(BPS-18)	1			810,000
I023	IT Lecturer	(BPS-17)	1			600,000
L050	Lecturer	(BPS-17)	7			4,700,000
A01103	Special pay					850,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>2,100,000</u></b>
A01151	Total Pay of Other Staff		7			<u>1,960,000</u>
A009	Accountant	(BPS-16)	1			400,000
L015	Laboratory Incharge	(BPS-11)	1			350,000
D159	Driver	(BPS-05)	1			290,000
D159	Driver	(BPS-04)	1			290,000
G019	Grade-I	(BPS-01)	2			460,000
S167	Sweeper	(BPS-01)	1			170,000
A01153	Special pay					140,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>9,165,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>8,115,000</u></b>
A01202	House rent Allowance					980,000
A01203	Conveyance allowance					740,000
A0120D	Integrated Allowance					30,000
A01211	Hill allowance					9,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>SS1402</b>	<b>Principal Inter College Shigar</b>					
A01217	Medical allowance					480,000
A01224	Entertainment allowance					6,000
A01226	Computer allowance					10,000
A0123X	Ad-hoc Relief Allowance 2020					1,480,000
A0124C	Disparity Reduction Allowance					2,010,000
A0124N	Disparity Reduction Allowance 2022- 15%					1,240,000
A0124R	Adhoc Relief Allowance 2022					1,130,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,050,000</u></b>
A01277	Contingent paid staff					<u>900,000</u>
001	Contingent Paid Staff					900,000
A01289	Teaching Allowance					150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>2,416,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03201	Postage and telegraph					10,000
A03202	Telephone and trunk call					<u>40,000</u>
001	Telephone and Trunk Calls					40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>301,000</u></b>
A03303	Electricity					<u>30,000</u>
001	Electricity					30,000
A03304	Hot and cold weather charges					<u>271,000</u>
003	Gilgit-Baltistan Weather Charges					271,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,300,000</u></b>
A03805	Travelling allowance					<u>400,000</u>
001	Travelling Allowance					400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					<u>900,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					900,000

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE</b>					
<b>SS1402</b>	<b>Principal Inter College Shigar</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>765,000</u></b>
A03901	Stationery					<u>250,000</u>
001	Stationery					250,000
A03902	Printing and publication					10,000
A03905	Newspapers periodicals and books					<u>50,000</u>
001	Newspapers, Periodicals and Books					50,000
A03906	Uniforms and protective clothing					<u>15,000</u>
001	Uniforms and Protective Clothing					15,000
A03918	Exhibitions fairs and other national celebrations					<u>80,000</u>
001	Exhibitions, Fairs and other National Celebrations					80,000
A03970	Others					<u>360,000</u>
001	Others					150,000
007	Others-(Sports)					60,000
008	Others-(Study Tour)					150,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<b><u>20,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<b><u>20,000</u></b>
A06103	Cash awards					<u>20,000</u>
001	Cash Awards					20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>600,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>					<b><u>500,000</u></b>
A13001	Transport					<u>500,000</u>
001	Transport					500,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>50,000</u></b>
A13101	Machinery and Equipment					<u>50,000</u>
001	Machinery and Equipment					50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE					
SS1402	Principal Inter College Shigar					
A132	TOTAL FURNITURE AND FIXTURE					<u>50,000</u>
A13201	Furniture and Fixtures					<u>50,000</u>
001	Furniture and Fixture					50,000
Principal Inter College Shigar						27,531,000

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COLL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COLL</b>					
<b>GL1401</b>	<b>Director Technical Education &amp; Skill Development GB</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>18,210,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>			<b><u>9,380,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>			<b><u>4,980,000</u></b>
A01101	Total Basic Pay		7			<u>4,650,000</u>
D041	Deputy Director (BPS-18)		1			1,120,000
A038	Administrator/Principal (BPS-17)		2			1,500,000
T054	Training Officer (BPS-16)		4			2,030,000
A01103	Special pay					330,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>			<b><u>4,400,000</u></b>
A01151	Total Pay of Other Staff		18			<u>3,850,000</u>
A068	Assistant (BPS-16)		2			950,000
T051	Trade Instructor (BPS-12)		12			1,850,000
T052	Trade Instructor Junior (BPS-07)		4			1,050,000
A01153	Special pay					550,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>8,830,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>8,830,000</u></b>
A01202	House rent Allowance					1,050,000
A01203	Conveyance allowance					1,290,000
A01211	Hill allowance					20,000
A01217	Medical allowance					570,000
A0123X	Ad-hoc Relief Allowance 2020					1,850,000
A0124C	Disparity Reduction Allowance					1,830,000
A0124N	Disparity Reduction Allowance 2022- 15%					1,160,000
A0124R	Adhoc Relief Allowance 2022					1,060,000

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COLL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COLL</b>					
<b>GL1401</b>	<b>Director Technical Education &amp; Skill Development GB</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>46,786,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>70,000</u></b>
A03201	Postage and telegraph					20,000
A03202	Telephone and trunk call					<u>50,000</u>
001	Telephone and Trunk Calls					50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>516,000</u></b>
A03303	Electricity					<u>30,000</u>
001	Electricity					30,000
A03304	Hot and cold weather charges					<u>486,000</u>
003	Gilgit-Baltistan Weather Charges					486,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,500,000</u></b>
A03805	Travelling allowance					<u>500,000</u>
001	Travelling Allowance					500,000
A03807	P.O.L Charges A.planes					<u>1,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>44,700,000</u></b>
A03901	Stationery					<u>300,000</u>
001	Stationery					300,000
A03902	Printing and publication					80,000
A03905	Newspapers periodicals and books					<u>20,000</u>
001	Newspapers, Periodicals and Books					20,000
A03930	Vocational and Manpower Training					<u>2,000,000</u>
002	Vocational and Manpower Training (TVET Training)					2,000,000
A03970	Others					<u>42,300,000</u>
001	Others					300,000
050	Others-(Liabilities)					42,000,000



FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

**GL1401 Director Technical Education & Skill Development GB**

**700.000**

**600.000**

$$\frac{600,000}{600,000}$$

**50.000**

50,000  
50,000

**50,000**

$$\frac{50,000}{50,000}$$

**65,696,000**

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COLL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COLL</b>					
<b>GL1871</b>	<b>Government Vocational &amp; Technical Training Center GB Gilgit</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>7,317,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>			<b><u>3,800,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>1,150,000</u></b>
A01101	Total Basic Pay		1			<u>750,000</u>
P051	Principal (BPS-17)		1			750,000
A01102	Personal pay					250,000
A01103	Special pay					150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>2,650,000</u></b>
A01151	Total Pay of Other Staff		5			<u>2,200,000</u>
A068	Assistant (BPS-16)		1			650,000
T051	Trade Instructor (BPS-12)		3			1,200,000
T052	Trade Instructor Junior (BPS-07)		1			350,000
A01152	Personal pay					250,000
A01153	Special pay					200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>3,517,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>3,517,000</u></b>
A01202	House rent Allowance					550,000
A01203	Conveyance allowance					350,000
A01208	Dress Allowance					150,000
A0120D	Integrated Allowance					200,000
A01211	Hill allowance					7,000
A01217	Medical allowance					450,000
A01239	Special allowance					150,000
A0123X	Ad-hoc Relief Allowance 2020					350,000
A0124C	Disparity Reduction Allowance					510,000

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COLL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COLL</b>					
<b>GL1871</b>	<b>Government Vocational &amp; Technical Training Center GB Gilgit</b>					
A0124N	Disparity Reduction Allowance 2022- 15%					510,000
A0124R	Adhoc Relief Allowance 2022					290,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>1,390,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>70,000</u></b>
A03201	Postage and telegraph					20,000
A03202	Telephone and trunk call					<u>50,000</u>
001	Telephone and Trunk Calls					50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>130,000</u></b>
A03303	Electricity					<u>30,000</u>
001	Electricity					30,000
A03304	Hot and cold weather charges					<u>100,000</u>
003	Gilgit-Baltistan Weather Charges					100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>750,000</u></b>
A03805	Travelling allowance					<u>250,000</u>
001	Travelling Allowance					250,000
A03807	P.O.L Charges A.planes					<u>500,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					500,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>440,000</u></b>
A03901	Stationery					<u>150,000</u>
001	Stationery					150,000
A03902	Printing and publication					20,000
A03905	Newspapers periodicals and books					<u>20,000</u>
001	Newspapers, Periodicals and Books					20,000
A03930	Vocational and Manpower Training					<u>100,000</u>
002	Vocational and Manpower Training (TVET Training)					100,000
A03970	Others					<u>150,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

**GL1871 Government Vocational & Technical  
Training Center GB Gilgit**

001	Others	150,000
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<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>300,000</u></b>
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A130	TOTAL TRANSPORT	<u>200.000</u>
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A13001	Transport	<u>200,000</u>
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001	Transport	200,000
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<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>50,000</u></b>
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A13101	Machinery and Equipment	<u>50,000</u>
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001	Machinery and Equipment	50,000
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<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>50,000</u></b>
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A13201	Furniture and Fixtures	50,000
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001	Furniture and Fixture	50,000
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<b>Government Vocational &amp; Technical Training Center GB Gilgit</b>	<b>9,007,000</b>
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**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**093103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093103</b>	<b>ADMINISTRATION</b>					
<b>GL1103</b>	<b>Secretary Higher Technical &amp; Special Education Department Gilgit Baltistan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<u><b>3,643,000</b></u>	<u><b>22,950,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>		<u><b>1,266,000</b></u>	<u><b>7,930,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>		<u><b>1,266,000</b></u>	<u><b>7,830,000</b></u>
A01101	Total Basic Pay		<b>5</b>		<u>1,218,000</u>	<u>7,330,000</u>
S014	Secretary (BPS-20)		1			1,830,000
D074	Deputy Secretary (BPS-18)		2			3,000,000
S016	Section Officer (BPS-17)		2			2,500,000
A01103	Special pay				42,000	500,000
A01105	Qualification Pay				6,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>					<u><b>100,000</b></u>
A01153	Special pay					100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,377,000</b></u>	<u><b>15,020,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,377,000</b></u>	<u><b>15,020,000</b></u>
A01202	House rent Allowance					200,000
A01203	Conveyance allowance				30,000	200,000
A0120D	Integrated Allowance					20,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				62,000	580,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				30,000	100,000
A01211	Hill allowance					10,000
A01217	Medical allowance				35,000	5,000,000
A0121N	Personal Allowance					10,000
A01224	Entertainment allowance				2,000	20,000
A01226	Computer allowance					10,000
A01228	Orderly allowance					350,000
A0122S	Utility Allowance				108,000	500,000

**GC21036 (Higher, Technical)  
Higher, Technical & Special Education**

**093103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093103</b>	<b>ADMINISTRATION</b>					
<b>GL1103</b>	<b>Secretary Higher Technical &amp; Special Education Department Gilgit Baltistan</b>					
A01238	Charge allowance				24,000	
A01239	Special allowance				8,000	
A0123E	Executive Allowance				1,826,000	7,000,000
A0123X	Ad-hoc Relief Allowance 2020				122,000	500,000
A01241	Utility allowance for electricity				12,000	
A0124R	Adhoc Relief Allowance 2022				118,000	420,000
A01250	Incentive Allowance					100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,264,000</u></b>	<b><u>4,640,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>150,000</u></b>	<b><u>170,000</u></b>
A03201	Postage and telegraph				50,000	20,000
A03202	Telephone and trunk call				<u>100,000</u>	<u>150,000</u>
001	Telephone and Trunk Calls				100,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>250,000</u></b>
A03303	Electricity					<u>50,000</u>
001	Electricity					50,000
A03304	Hot and cold weather charges					<u>200,000</u>
003	Gilgit-Baltistan Weather Charges					200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>2,214,000</u></b>	<b><u>2,800,000</u></b>
A03805	Travelling allowance				<u>1,314,000</u>	<u>1,000,000</u>
001	Travelling Allowance				1,314,000	1,000,000
A03806	Transportation of Goods (Govt.)				<u>100,000</u>	
001	Transportation of Goods				100,000	
A03807	P.O.L Charges A.planes				<u>800,000</u>	<u>1,800,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				800,000	1,800,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>900,000</u></b>	<b><u>1,420,000</u></b>
A03901	Stationery				<u>300,000</u>	<u>700,000</u>

**GC21036 (Higher, Technical)  
Higher, Technical & Special Education**

**093103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093103</b>	<b>ADMINISTRATION</b>					
<b>GL1103</b>	<b>Secretary Higher Technical &amp; Special Education Department Gilgit Baltistan</b>					
001	Stationery				300,000	700,000
A03902	Printing and publication				100,000	200,000
A03906	Uniforms and protective clothing					20,000
A03970	Others				<u>500,000</u>	<u>500,000</u>
001	Others				500,000	500,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>					<u><b>113,000,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>					<u><b>113,000,000</b></u>
A05270	To Others					<u>113,000,000</u>
084	Cadet College Chilas					28,000,000
093	Cadet College Skardu					85,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<u><b>300,000</b></u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>					<u><b>300,000</b></u>
A06301	Entertainments & Gifts					<u>300,000</u>
001	Entertainments & Gifts					300,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>				<u><b>1,600,000</b></u>	<u><b>2,000,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>				<u><b>600,000</b></u>	<u><b>1,000,000</b></u>
A09601	Purchase of Plant and Machinery				<u>600,000</u>	<u>1,000,000</u>
001	Purchase of Plant & Machinery				600,000	1,000,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>				<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
A09701	Purchase of Furniture and Fixture				1,000,000	1,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>1,500,000</b></u>	<u><b>1,700,000</b></u>

**GC21036 (Higher, Technical)  
Higher, Technical & Special Education**

**093103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093103</b>	<b>ADMINISTRATION</b>					
<b>GL1103</b>	<b>Secretary Higher Technical &amp; Special Education Department Gilgit Baltistan</b>					
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<u><b>1,000,000</b></u>	<u><b>1,600,000</b></u>
A13001	Transport				<u>1,000,000</u>	<u>1,600,000</u>
001	Transport				1,000,000	1,600,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<u><b>300,000</b></u>	<u><b>50,000</b></u>
A13101	Machinery and Equipment				<u>300,000</u>	<u>50,000</u>
001	Machinery and Equipment				300,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<u><b>200,000</b></u>	<u><b>50,000</b></u>
A13201	Furniture and Fixtures				<u>200,000</u>	<u>50,000</u>
001	Furniture and Fixture				200,000	50,000
<b>Secretary Higher Technical &amp; Special Education Department Gilgit Baltistan</b>					<b>10,007,000</b>	<b>144,590,000</b>



FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
GL1400	Secretary Higher Technical and Special Education (Block Allocation)					
A03	TOTAL OPERATING EXPENSES					<u>52,000,000</u>
A033	TOTAL UTILITIES					<u>7,000,000</u>
A03301	Gas					<u>7,000,000</u>
006	Heating Charges for Classrooms (COLLEGES)					7,000,000
A039	TOTAL GENERAL					<u>45,000,000</u>
A03905	Newspapers periodicals and books					<u>15,000,000</u>
003	Purchase of Library Books for Colleges					15,000,000
A03970	Others					<u>30,000,000</u>
031	OTHERS-RMC/P. of Inst. Matrl./Sport/PTA (COLLEGES)					15,000,000
056	Others (Missing Facilities in Colleges)					15,000,000
Secretary Higher Technical and Special Education (Block Allocation)						52,000,000

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>					
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>					
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>					
<b>GL1406</b>	<b>Deputy Director Special Education Gilgit Gilgit</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>112,470,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>					<b><u>65,370,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<b><u>35,790,000</u></b>
A01101	Total Basic Pay					<u>33,730,000</u>
D041	Deputy Director	(BPS-18)	1			550,000
P051	Principal	(BPS-18)	1			850,000
A167	Audiologist	(BPS-17)	1			650,000
L077	Librarian	(BPS-17)	1			650,000
M030	Medical Officer	(BPS-17)	3			1,960,000
P036	Physiotheraist	(BPS-17)	2			1,810,000
S075	Senior Teacher	(BPS-17)	18			20,590,000
S090	Social Case Worker	(BPS-17)	4			3,690,000
S103	Speechtherapist	(BPS-17)	2			2,470,000
S217	Speech Therapist Worker	(BPS-17)	1			510,000
A01103	Special pay					2,060,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>					<b><u>29,580,000</u></b>
A01151	Total Pay of Other Staff					<u>28,150,000</u>
A068	Assistant	(BPS-16)	4			3,040,000
S216	Staff Nurse	(BPS-16)	1			410,000
J012	Junior Computer Instructor	(BPS-14)	2			1,200,000
M085	Music Teacher	(BPS-14)	1			320,000
R023	Religious Teacher	(BPS-14)	3			1,510,000
S117	Stenotypist	(BPS-14)	1			960,000
T080	Teacher Aid	(BPS-14)	7			2,290,000

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>						
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>						
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>						
<b>GL1406</b>	<b>Deputy Director Special Education Gilgit Gilgit</b>						
U019	Upper Division Clerk	(BPS-14)		2			1,070,000
B014	Braillest	(BPS-11)		1			450,000
D207	Drawing Teacher	(BPS-11)		2			1,040,000
J049	Junior Teacher	(BPS-11)		5			1,390,000
L093	Lower Division Clerk	(BPS-11)		2			1,070,000
M072	Mobility Teacher	(BPS-11)		2			530,000
V013	Vocational Teachers	(BPS-11)		8			3,170,000
O020	Orthopedic Technician	(BPS-09)		1			240,000
P095	Psychotherapist Aid	(BPS-07)		1			230,000
D159	Driver	(BPS-05)		2			610,000
D159	Driver	(BPS-04)		3			1,020,000
A162	Attendant/Aya	(BPS-03)		2			670,000
A162	Attendant/Aya	(BPS-02)		6			2,100,000
C053	Chowkidar	(BPS-02)		1			190,000
C110	Cook	(BPS-02)		2			360,000
N006	Naib Qasid	(BPS-02)		2			410,000
P044	Plumber	(BPS-02)		1			180,000
S006	Sanitary Worker	(BPS-02)		1			200,000
A161	Attendant	(BPS-01)		2			270,000
C053	Chowkidar	(BPS-01)		3			900,000
M011	Mali	(BPS-01)		3			630,000
N006	Naib Qasid	(BPS-01)		3			950,000
S006	Sanitary Worker	(BPS-01)		3			550,000
S167	Sweeper	(BPS-01)		1			190,000
A01153	Special pay						1,430,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>						<b><u>47,100,000</u></b>

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>					
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>					
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>					
<b>GL1406</b>	<b>Deputy Director Special Education Gilgit Gilgit</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>39,210,000</u></b>
A01202	House rent Allowance					5,320,000
A01203	Conveyance allowance					4,370,000
A0120D	Integrated Allowance					50,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					1,840,000
A01211	Hill allowance					80,000
A01216	Qualification allowance					110,000
A01217	Medical allowance					2,250,000
A0121B	Health Professional Allowance					260,000
A0122N	Special Conveyance Allowance to Disbalded Employees					70,000
A01236	Deputation allowance					110,000
A0123X	Ad-hoc Relief Allowance 2020					6,700,000
A0124C	Disparity Reduction Allowance					8,290,000
A0124N	Disparity Reduction Allowance 2022- 15%					5,100,000
A0124R	Adhoc Relief Allowance 2022					4,660,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>7,890,000</u></b>
A01277	Contingent paid staff					<u>2,400,000</u>
001	Contingent Paid Staff					2,400,000
A01289	Teaching Allowance					5,490,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>11,001,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>115,000</u></b>
A03201	Postage and telegraph					15,000
A03202	Telephone and trunk call					<u>100,000</u>
001	Telephone and Trunk Calls					100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>1,376,000</u></b>
A03303	Electricity					<u>100,000</u>
001	Electricity					100,000

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>					
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>					
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>					
<b>GL1406</b>	<b>Deputy Director Special Education Gilgit Gilgit</b>					
A03304	Hot and cold weather charges					<u>1,276,000</u>
003	Gilgit-Baltistan Weather Charges					1,276,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>7,600,000</b></u>
A03805	Travelling allowance					<u>600,000</u>
001	Travelling Allowance					600,000
A03807	P.O.L Charges A.planes					<u>7,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					7,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<u><b>1,910,000</b></u>
A03901	Stationery					<u>500,000</u>
001	Stationery					500,000
A03902	Printing and publication					50,000
A03903	Conference/seminars/workshops/ sym					<u>500,000</u>
001	Conferences / Seminars / Workshops / Symposia					500,000
A03905	Newspapers periodicals and books					<u>30,000</u>
001	Newspapers, Periodicals and Books					30,000
A03906	Uniforms and protective clothing					<u>30,000</u>
001	Uniforms and Protective Clothing					30,000
A03970	Others					<u>800,000</u>
001	Others					500,000
014	Others (RMC)					300,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>					<u><b>500,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>					<u><b>250,000</b></u>
A09601	Purchase of Plant and Machinery					<u>250,000</u>
001	Purchase of Plant & Machinery					250,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>					<u><b>250,000</b></u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**GL1406 Deputy Director Special Education  
Gilgit Gilgit**

<b>Deputy Director Special Education</b>	<b>128,171,000</b>
<b>Gilgit Gilgit</b>	

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>					
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>					
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>					
<b>SD1404</b>	<b>Deputy Director Special Education Skardu</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>390,000</u></b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>390,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>90,000</u></b>
A0124N	Disparity Reduction Allowance 2022- 15%					90,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>300,000</u></b>
A01277	Contingent paid staff					<u>300,000</u>
001	Contingent Paid Staff					300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>4,086,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>104,000</u></b>
A03201	Postage and telegraph					4,000
A03202	Telephone and trunk call					<u>100,000</u>
001	Telephone and Trunk Calls					100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>115,000</u></b>
A03303	Electricity					<u>100,000</u>
001	Electricity					100,000
A03304	Hot and cold weather charges					<u>15,000</u>
003	Gilgit-Baltistan Weather Charges					15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>3,416,000</u></b>
A03805	Travelling allowance					<u>400,000</u>
001	Travelling Allowance					400,000
A03806	Transportation of Goods (Govt.)					<u>15,000</u>
001	Transportation of Goods					15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					<u>3,000,000</u>

**GC21036 (Higher, Technical)**  
**Higher, Technical & Special Education**

**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>					
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>					
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>					
<b>SD1404</b>	<b>Deputy Director Special Education Skardu</b>					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					3,000,000
A03808	Conveyance charges ( Govt.)					1,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>451,000</u></b>
A03901	Stationery					<u>350,000</u>
001	Stationery					350,000
A03902	Printing and publication					15,000
A03905	Newspapers periodicals and books					<u>5,000</u>
001	Newspapers, Periodicals and Books					5,000
A03906	Uniforms and protective clothing					<u>1,000</u>
001	Uniforms and Protective Clothing					1,000
A03970	Others					<u>80,000</u>
001	Others					80,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<b><u>1,500,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>					<b><u>1,500,000</u></b>
A06103	Cash awards					<u>1,500,000</u>
003	Financial Assistance for Needy Special Students					1,500,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>					<b><u>500,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>					<b><u>250,000</u></b>
A09601	Purchase of Plant and Machinery					<u>250,000</u>
001	Purchase of Plant & Machinery					250,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>					<b><u>250,000</u></b>
A09701	Purchase of Furniture and Fixture					250,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>1,700,000</u></b>



FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**SD1404 Deputy Director Special Education**  
**Skardu**

A13001	Transport	<u>1 500 000</u>
001	Transport	1,500,000

A13101	Machinery and Equipment	<u>100,000</u>
001	Machinery and Equipment	100,000

A13201	Furniture and Fixtures	<u>100,000</u>
001	Furniture and Fixture	100,000

Deputy Director Special Education	8,176,000
Skardu	