

**BUDGET
2025-26**



Current Revenue Expenditure

Volume - III

INFORMATION DEPARTMENT

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



BUDGET

2025 - 2026

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

Table of Content

S.No	Fund Center Description	Page. No
1	District Wise Summary	1
2	Fund Center Wise Summary	2
3	Major/Minor & Detail Object Wise Summary	3 - 5
4	BPS Wise Summary of SNE 2025-26	6
5	DDO Wise Detail of SNE & Budget Estimates	7 - 22

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES 2025-2026		
		2024-2025	2024-2025	SALARY	NON-SALARY	TOTAL
PROVINCIAL	23	145,346,000	67,527,000	38,690,000	10,124,000	48,814,000
GILGIT	22	23,398,000	92,022,000	21,785,000	123,170,000	144,955,000
DIAMER	4			1,773,000	2,210,000	3,983,000
SKARDU	4			1,773,000	2,210,000	3,983,000
TOTAL	53	168,744,000	159,549,000	64,021,000	137,714,000	201,735,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
DM1171	Directorate of Information Diamer-Astore Region			3,983,000
GL1150	Secretary Information Gilgit-Baltistan	145,346,000	67,527,000	41,723,000
GL1171	Deputy Director Information Gilgit	23,398,000	92,022,000	144,955,000
GL4030	BLOCK FOR MANDATORY PAYMENTS			7,091,000
SD1171	Directorate of Information Baltistan Region			3,983,000
TOTAL		168,744,000	159,549,000	201,735,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>55,850,000</u>	<u>48,938,000</u>	<u>64,021,000</u>
A011	PAY	<u>27,826,000</u>	<u>17,305,000</u>	<u>26,052,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>16,082,000</u>	<u>8,802,000</u>	<u>14,839,000</u>
A01101	Basic Pay	15,500,000	8,282,000	14,320,000
A01103	Special pay	579,000	514,000	513,000
A01105	Qualification Pay	3,000	6,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11,744,000</u>	<u>8,503,000</u>	<u>11,213,000</u>
A01151	Pay of Other Staff	11,050,000	7,956,000	10,677,000
A01153	Special pay	694,000	547,000	536,000
A012	ALLOWANCES	<u>28,024,000</u>	<u>31,633,000</u>	<u>37,969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>26,380,000</u>	<u>29,590,000</u>	<u>36,340,000</u>
A01201	Senior post Allowance		8,000	8,000
A01202	House rent Allowance	1,404,000	1,195,000	1,144,000
A01203	Conveyance allowance	1,624,000	1,072,000	1,059,000
A0120D	Integrated Allowance	56,000	66,000	66,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	44,000	45,000	45,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	430,000	451,000	451,000
A01211	Hill allowance	59,000	32,000	32,000
A01216	Qualification allowance	178,000	120,000	120,000
A01217	Medical allowance	1,460,000	711,000	708,000
A0121N	Personal Allowance	196,000		
A01224	Entertainment allowance	10,000	7,000	7,000
A01228	Orderly allowance		150,000	150,000
A0122S	Utility Allowance	1,753,000	1,350,000	1,338,000
A01235	Secretariat allowance		2,149,000	2,130,000
A01236	Deputation allowance	585,000	215,000	206,000
A01238	Charge allowance		51,000	51,000
A0123E	Executive Allowance	4,339,000	3,932,000	3,924,000
A0123K	Superior Executive Allowance		839,000	831,000
A0123X	Ad-hoc Relief Allowance 2020	2,380,000	2,040,000	2,014,000
A01241	Utility allowance for electricity	59,000	108,000	108,000
A0124C	Disparity Reduction Allowance	1,559,000	1,056,000	1,036,000
A0124N	Disparity Reduction Allowance 2022- 15%	646,000	668,000	655,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A0124R	Adhoc Relief Allowance 2022	1,868,000	1,457,000
A0124X	Adhoc Relief Allowance 2023	5,192,000	4,936,000
A01250	Incentive Allowance	2,538,000	3,324,000
A0125E	Adhoc Relief Allowance 2024		3,608,000
A01270	Other		7,091,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	1,644,000	2,043,000
A01274	Medical charges		399,000
A01277	Contingent paid staff	1,644,000	1,644,000
A03	TOTAL OPERATING EXPENSES	107,894,000	103,221,000
A032	COMMUNICATIONS	290,000	227,000
A03201	Postage and telegraph	40,000	20,000
A03202	Telephone and trunk call	250,000	207,000
A033	UTILITIES	894,000	635,000
A03303	Electricity	80,000	180,000
A03304	Hot and cold weather charges	814,000	635,000
A034	OCCUPANCY COSTS	2,090,000	600,000
A03402	Rent for office building		600,000
A03403	Rent for residential building		2,090,000
A036	MOTOR VEHICLES	65,000	
A03603	Registration		65,000
A038	TRAVEL & TRANSPORTATION	4,400,000	5,437,000
A03805	Travelling allowance	1,600,000	1,823,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	2,800,000	3,614,000
A039	GENERAL	102,310,000	94,767,000
A03901	Stationery	1,000,000	1,300,000
A03902	Printing and publication	600,000	598,000
A03906	Uniforms and protective clothing	10,000	10,000
A03907	Advertising & Publicity	100,000,000	90,759,000
			120,000,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A03918	Exhibitions fairs and other national celebrations	1,500,000	
A03970	Others	700,000	900,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS	<u>576,000</u>	
A041	PENSION	<u>576,000</u>	
A04114	Superannuation Encashment of L.P.R	576,000	
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS	<u>2,100,000</u>	<u>2,000,000</u>
A052	GRANTS DOMESTIC	<u>2,100,000</u>	<u>2,000,000</u>
A05231	Grant for Press Club	2,100,000	2,000,000
A06	TOTAL TRANSFERS	<u>600,000</u>	<u>1,295,000</u>
A063	ENTERTAINMENT & GIFTS	<u>600,000</u>	<u>1,295,000</u>
A06301	Entertainments & Gifts	600,000	1,295,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,300,000</u>	<u>3,519,000</u>
A130	TRANSPORT	<u>1,900,000</u>	<u>3,219,000</u>
A13001	Transport	1,900,000	3,219,000
A131	MACHINERY AND EQUIPMENT	<u>200,000</u>	<u>100,000</u>
A13101	Machinery and Equipment	200,000	100,000
A132	FURNITURE AND FIXTURE	<u>200,000</u>	<u>200,000</u>
A13201	Furniture and Fixtures	200,000	200,000
NET TOTAL	168,744,000	159,549,000	201,735,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	11			11	2,837,000
05	9			9	2,243,000
07	2			2	298,000
11	3			3	974,000
14	10			10	3,802,000
16	7			7	4,549,000
17	8			8	6,968,000
18	2			2	2,004,000
19	1			1	1,322,000
TOTAL	53			53	24,997,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
08611 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
DM1171 Directorate of Information					
Diamer-Astore Region					
A01 TOTAL EMPLOYEES RELATED EXPENSES					<u>1,773,000</u>
A011 TOTAL PAY		4			<u>1,773,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>779,000</u>
A01101 Total Basic Pay		1			<u>779,000</u>
A086 Assistant Director (BPS-17)		1			779,000
A011-2 TOTAL PAY OF OTHER STAFF		3			<u>994,000</u>
A01151 Total Pay of Other Staff		3			<u>994,000</u>
S211 Still Cameraman/Pohographer (BPS-14)		1			368,000
D159 Driver (BPS-05)		1			194,000
P093 Peon (BPS-01)		1			432,000
A03 TOTAL OPERATING EXPENSES					<u>1,660,000</u>
A032 TOTAL COMMUNICATIONS					<u>110,000</u>
A03201 Postage and telegraph					10,000
A03202 Telephone and trunk call					<u>100,000</u>
001 Telephone and Trunk Calls					100,000
A033 TOTAL UTILITIES					<u>150,000</u>
A03303 Electricity					<u>50,000</u>
001 Electricity					50,000
A03304 Hot and cold weather charges					<u>100,000</u>
003 Gilgit-Baltistan Weather Charges					100,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>900,000</u>
A03805 Travelling allowance					<u>300,000</u>

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
DM1171 Directorate of Information					
Diamer-Astore Region					
001 Travelling Allowance				300,000	
A03807 P.O.L Charges A.planes					<u>600,000</u>
H.coptors S.Cars M/C(Govt.)					
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles				600,000	
A039 TOTAL GENERAL				<u>500,000</u>	
A03901 Stationery					<u>150,000</u>
001 Stationery				150,000	
A03902 Printing and publication					<u>150,000</u>
001 PRINTING AND PUBLICATION				150,000	
A03970 Others					<u>200,000</u>
001 Others				200,000	
A06 TOTAL TRANSFERS				<u>200,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS				<u>200,000</u>	
A06301 Entertainments & Gifts					<u>200,000</u>
001 Entertainments & Gifts				200,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>350,000</u>	
A130 TOTAL TRANSPORT				<u>300,000</u>	
A13001 Transport					<u>300,000</u>
001 Transport				300,000	
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101 Machinery and Equipment					<u>50,000</u>
001 Machinery and Equipment				50,000	

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
086	ADMIN.OF INFO.,RECREATION & CULTURE				
0861	ADMIN.OF INFO.,RECREATION & CULTURE				
086101	ADMINISTRATION				
DM1171	Directorate of Information Diamer-Astore Region				
					3,983,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
GL1150 Secretary Information Gilgit-Baltistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES			<u>35,722,000</u>	<u>31,883,000</u>	<u>31,599,000</u>
A011 TOTAL PAY	<u>23</u>	<u>23</u>	<u>13,763,000</u>	<u>10,198,000</u>	<u>10,481,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>8,065,000</u>	<u>5,723,000</u>	<u>6,010,000</u>
A01101 Total Basic Pay	<u>7</u>	<u>7</u>	<u>7,630,000</u>	<u>5,386,000</u>	<u>5,672,000</u>
S014 Secretary (BPS-19)	1	1	1,488,000		1,322,000
D074 Deputy Secretary (BPS-18)	1	1	1,142,000		1,102,000
F048 Finance & Accounts Officer (BPS-17)	1	1	1,000,000		583,000
L101 Legal Advisor (BPS-17)	1	1	1,000,000		583,000
P054 Private Secretary (BPS-17)	1	1	1,000,000		583,000
S016 Section Officer (BPS-17)	1	1	1,000,000		842,000
S147 Superintendent (BPS-17)	1	1	1,000,000		657,000
A01103 Special pay			432,000	331,000	332,000
A01105 Qualification Pay			3,000	6,000	6,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>16</u>	<u>16</u>	<u>5,698,000</u>	<u>4,475,000</u>	<u>4,471,000</u>
A01151 Total Pay of Other Staff	<u>16</u>	<u>16</u>	<u>5,200,000</u>	<u>4,179,000</u>	<u>4,183,000</u>
A068 Assistant (BPS-16)	1	1	800,000		523,000
S117 Stenotypist (BPS-14)	2	2	800,000		746,000
U019 Upper Division Clerk (BPS-14)	2	2	1,000,000		788,000
L093 Lower Division Clerk (BPS-11)	2	2	700,000		523,000
D159 Driver (BPS-05)	3	3	960,000		593,000
C053 Chowkidar (BPS-01)	2	2	300,000		344,000
M011 Mali (BPS-01)	1	1	110,000		165,000
N006 Naib Qasid (BPS-01)	2	2	280,000		336,000
S167 Sweeper (BPS-01)	1	1	250,000		165,000
A01153 Special pay			498,000	296,000	288,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
GL1150 Secretary Information Gilgit-Baltistan					
A012 TOTAL ALLOWANCES			21,959,000	21,685,000	21,118,000
A012-1 TOTAL REGULAR ALLOWANCES			21,959,000	21,286,000	21,118,000
A01201 Senior post Allowance			8,000	8,000	8,000
A01202 House rent Allowance		1,208,000	534,000	497,000	497,000
A01203 Conveyance allowance		1,136,000	591,000	586,000	586,000
A0120D Integrated Allowance		56,000	36,000	36,000	36,000
A0120L Hard Area Allowance @ 50% of Running Basic Pay for		44,000	45,000	45,000	45,000
A0120N Special Allowance@20% of B.Pay for Secretariat Emp		430,000	451,000	451,000	451,000
A01211 Hill allowance		29,000	18,000	18,000	18,000
A01216 Qualification allowance		178,000	70,000	70,000	70,000
A01217 Medical allowance		659,000	422,000	423,000	423,000
A0121N Personal Allowance		98,000			
A01224 Entertainment allowance		4,000	7,000	7,000	7,000
A01228 Orderly allowance			150,000	150,000	150,000
A0122S Utility Allowance		1,265,000	1,350,000	1,338,000	1,338,000
A01235 Secretariat allowance			2,149,000	2,130,000	2,130,000
A01236 Deputation allowance		292,000	122,000	122,000	122,000
A0123E Executive Allowance		4,339,000	3,932,000	3,924,000	3,924,000
A0123K Superior Executive Allowance			839,000	831,000	831,000
A0123X Ad-hoc Relief Allowance 2020		1,892,000	1,183,000	1,174,000	1,174,000
A01241 Utility allowance for electricity		59,000	108,000	108,000	108,000
A0124C Disparity Reduction Allowance		1,022,000	88,000	88,000	88,000
A0124N Disparity Reduction Allowance 2022- 15%		646,000	56,000	56,000	56,000
A0124R Adhoc Relief Allowance 2022		1,370,000	845,000	839,000	839,000
A0124X Adhoc Relief Allowance 2023		4,694,000	2,876,000	2,856,000	2,856,000
A01250 Incentive Allowance		2,538,000	3,324,000	3,294,000	3,294,000
A0125E Adhoc Relief Allowance 2024			2,082,000	2,067,000	2,067,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			399,000		
A01274 Medical charges			399,000		

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
GL1150 Secretary Information Gilgit-Baltistan					
A03 TOTAL OPERATING EXPENSES			105,524,000	29,469,000	6,124,000
A032 TOTAL COMMUNICATIONS			170,000	170,000	170,000
A03201 Postage and telegraph			20,000	20,000	20,000
A03202 Telephone and trunk call			150,000	150,000	150,000
001 Telephone and Trunk Calls			150,000	150,000	150,000
A033 TOTAL UTILITIES			644,000	344,000	644,000
A03303 Electricity			30,000		30,000
001 Electricity			30,000		30,000
A03304 Hot and cold weather charges			614,000	344,000	614,000
001 Hot and Cold Weather Charges				344,000	
003 Gilgit-Baltistan Weather Charges			614,000		614,000
A034 TOTAL OCCUPANCY COSTS				2,090,000	600,000
A03402 Rent for office building					600,000
006 Rent for Office Building (Press Club Astore)					600,000
A03403 Rent for residential building				2,090,000	
001 RENT FOR RESIDENTIAL BUILDING				2,090,000	
A036 TOTAL MOTOR VEHICLES				65,000	
A03603 Registration				65,000	
A038 TOTAL TRAVEL & TRANSPORTATION			3,200,000	3,888,000	3,200,000
A03805 Travelling allowance			1,200,000	1,390,000	1,200,000
001 Travelling Allowance			1,200,000	1,390,000	1,200,000
A03807 P.O.L Charges A.planes			2,000,000	2,498,000	2,000,000
H.coptors S.Cars M/C(Govt.)					
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			2,000,000	2,498,000	2,000,000
A039 TOTAL GENERAL			101,510,000	22,912,000	1,510,000
A03901 Stationery			700,000	700,000	700,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
GL1150 Secretary Information Gilgit-Baltistan					
001 Stationery			700,000	700,000	700,000
A03902 Printing and publication			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 PRINTING AND PUBLICATION				300,000	300,000
A03906 Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Uniforms and Protective Clothing			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>100,000,000</u>	<u>19,902,000</u>	
001 ADVERTISING & PUBLICITY				19,902,000	
002 Block Allocation for Advertising & Publicity			100,000,000		
A03918 Exhibitions fairs and other national celebrations				<u>1,500,000</u>	
001 Exhibitions, Fairs and other National Celebrations				1,500,000	
A03970 Others			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Others			500,000	500,000	500,000
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS				<u>576,000</u>	
A041 TOTAL PENSION				<u>576,000</u>	
A04114 Superannuation Encashment of L.P.R				<u>576,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				576,000	
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>2,100,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>2,100,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
A05231 Grant for Press Club			<u>2,100,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
001 GRANT FOR PRESS CLUB			2,100,000	2,000,000	2,100,000
A06 TOTAL TRANSFERS			<u>400,000</u>	<u>1,049,000</u>	<u>400,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>400,000</u>	<u>1,049,000</u>	<u>400,000</u>
A06301 Entertainments & Gifts			<u>400,000</u>	<u>1,049,000</u>	<u>400,000</u>
001 Entertainments & Gifts			400,000	1,049,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,600,000</u>	<u>2,550,000</u>	<u>1,500,000</u>

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
GL1150 Secretary Information Gilgit-Baltistan					
A130 TOTAL TRANSPORT			1,400,000	2,350,000	1,400,000
A13001 Transport			1,400,000	2,350,000	1,400,000
001 Transport			1,400,000	2,350,000	1,400,000
A131 TOTAL MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A13101 Machinery and Equipment			100,000	100,000	100,000
001 Machinery and Equipment			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			100,000	100,000	100,000
A13201 Furniture and Fixtures			100,000	100,000	100,000
001 Furniture and Fixture			100,000	100,000	100,000
Secretary Information Gilgit-Baltistan			145,346,000	67,527,000	41,723,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
08	RECREATIONAL, CULTURE AND RELIGION			Rs	Rs	Rs
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
GL1171	Deputy Director Information Gilgit					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>20,128,000</u>	<u>17,055,000</u>	<u>21,785,000</u>
A011	TOTAL PAY	<u>30</u>	<u>22</u>	<u>14,063,000</u>	<u>7,107,000</u>	<u>12,025,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>10</u>	<u>8</u>	<u>8,017,000</u>	<u>3,079,000</u>	<u>7,271,000</u>
A01101	Total Basic Pay	<u>10</u>	<u>8</u>	<u>7,870,000</u>	<u>2,896,000</u>	<u>7,090,000</u>
D041	Deputy Director	(BPS-18)	1	1,000,000		902,000
A086	Assistant Director	(BPS-17)	3	2,400,000		2,162,000
A197	Assistant Media Officer	(BPS-16)	1	740,000		666,000
A198	Assistant Information Officer	(BPS-16)	5	3,730,000		3,360,000
A01103	Special pay			147,000	183,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>20</u>	<u>14</u>	<u>6,046,000</u>	<u>4,028,000</u>	<u>4,754,000</u>
A01151	Total Pay of Other Staff	<u>20</u>	<u>14</u>	<u>5,850,000</u>	<u>3,777,000</u>	<u>4,506,000</u>
S211	Still Cameraman/Pohographer	(BPS-14)	2	850,000		
U019	Upper Division Clerk	(BPS-14)	2	850,000		766,000
V018	Video Cameraman	(BPS-14)	2	850,000		766,000
L093	Lower Division Clerk	(BPS-11)	1	500,000		451,000
P035	Photostate Machine Operator	(BPS-07)	1	165,000		149,000
S125	Store Keeper	(BPS-07)	1	165,000		149,000
D159	Driver	(BPS-05)	6	1,400,000		1,262,000
P093	Peon	(BPS-01)	3	642,000		579,000
S167	Sweeper	(BPS-01)	1	214,000		192,000
W025	Watchman	(BPS-01)	1	214,000		192,000
A01153	Special pay			196,000	251,000	248,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
GL1171 Deputy Director Information Gilgit					
A012 TOTAL ALLOWANCES			6,065,000	9,948,000	9,760,000
A012-1 TOTAL REGULAR ALLOWANCES			4,421,000	8,304,000	8,131,000
A01202 House rent Allowance			196,000	661,000	647,000
A01203 Conveyance allowance			488,000	481,000	473,000
A0120D Integrated Allowance				30,000	30,000
A01211 Hill allowance			30,000	14,000	14,000
A01216 Qualification allowance				50,000	50,000
A01217 Medical allowance			801,000	289,000	285,000
A0121N Personal Allowance			98,000		
A01224 Entertainment allowance			6,000		
A0122S Utility Allowance			488,000		
A01236 Deputation allowance			293,000	93,000	84,000
A01238 Charge allowance				51,000	51,000
A0123X Ad-hoc Relief Allowance 2020			488,000	857,000	840,000
A0124C Disparity Reduction Allowance			537,000	968,000	948,000
A0124N Disparity Reduction Allowance 2022- 15%				612,000	599,000
A0124R Adhoc Relief Allowance 2022			498,000	612,000	599,000
A0124X Adhoc Relief Allowance 2023			498,000	2,060,000	2,017,000
A0125E Adhoc Relief Allowance 2024				1,526,000	1,494,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,644,000	1,644,000	1,629,000
A01277 Contingent paid staff			1,644,000	1,644,000	1,629,000
001 Contingent Paid Staff			1,644,000	1,644,000	1,629,000
A03 TOTAL OPERATING EXPENSES			2,370,000	73,752,000	122,370,000
A032 TOTAL COMMUNICATIONS			120,000	57,000	120,000
A03201 Postage and telegraph			20,000		20,000
A03202 Telephone and trunk call			100,000	57,000	100,000
001 Telephone and Trunk Calls			100,000	57,000	100,000
A033 TOTAL UTILITIES			250,000	291,000	250,000
A03303 Electricity			50,000		50,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
GL1171 Deputy Director Information Gilgit					
001 Electricity		50,000			50,000
A03304 Hot and cold weather charges		<u>200,000</u>		<u>291,000</u>	<u>200,000</u>
001 Hot and Cold Weather Charges				291,000	
003 Gilgit-Baltistan Weather Charges		200,000			200,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,200,000</u>		<u>1,549,000</u>	<u>1,200,000</u>
A03805 Travelling allowance		<u>400,000</u>		<u>433,000</u>	<u>400,000</u>
001 Travelling Allowance		400,000		433,000	400,000
A03807 P.O.L Charges A.planes		<u>800,000</u>		<u>1,116,000</u>	<u>800,000</u>
H.coptors S.Cars M/C(Govt.)					
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		800,000		1,116,000	800,000
A039 TOTAL GENERAL		<u>800,000</u>		<u>71,855,000</u>	<u>120,800,000</u>
A03901 Stationery		<u>300,000</u>		<u>300,000</u>	<u>300,000</u>
001 Stationery		300,000		300,000	300,000
A03902 Printing and publication		<u>300,000</u>		<u>298,000</u>	<u>300,000</u>
001 PRINTING AND PUBLICATION				298,000	300,000
A03907 Advertising & Publicity				<u>70,857,000</u>	<u>120,000,000</u>
001 ADVERTISING & PUBLICITY				70,857,000	
002 Block Allocation for Advertising & Publicity					120,000,000
A03970 Others		<u>200,000</u>		<u>400,000</u>	<u>200,000</u>
001 Others		200,000		400,000	200,000
A06 TOTAL TRANSFERS		<u>200,000</u>		<u>246,000</u>	<u>200,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>		<u>246,000</u>	<u>200,000</u>
A06301 Entertainments & Gifts		<u>200,000</u>		<u>246,000</u>	<u>200,000</u>
001 Entertainments & Gifts		200,000		246,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>700,000</u>		<u>969,000</u>	<u>600,000</u>
A130 TOTAL TRANSPORT		<u>500,000</u>		<u>869,000</u>	<u>500,000</u>
A13001 Transport		<u>500,000</u>		<u>869,000</u>	<u>500,000</u>

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
GL1171 Deputy Director Information Gilgit					
001 Transport			500,000	869,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>		<u>100,000</u>
001 Machinery and Equipment			100,000		100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Furniture and Fixture			100,000	100,000	100,000
Deputy Director Information Gilgit			23,398,000	92,022,000	144,955,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
GL4030 BLOCK FOR MANDATORY PAYMENTS					
A01 TOTAL EMPLOYEES RELATED EXPENSES				<u>7,091,000</u>	
A012 TOTAL ALLOWANCES				<u>7,091,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>7,091,000</u>	
A01270 Other				<u>7,091,000</u>	
017 Mandatory ERE Payments				7,091,000	
BLOCK FOR MANDATORY PAYMENTS				<u>7,091,000</u>	

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
08611 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
SD1171 Directorate of Information Baltistan Region					
A01 TOTAL EMPLOYEES RELATED EXPENSES					1,773,000
A011 TOTAL PAY		4			1,773,000
A011-1 TOTAL PAY OF OFFICERS		1			779,000
A01101 Total Basic Pay		1			779,000
A086 Assistant Director (BPS-17)		1			779,000
A011-2 TOTAL PAY OF OTHER STAFF		3			994,000
A01151 Total Pay of Other Staff		3			994,000
S211 Still Cameraman/Pohographer (BPS-14)		1			368,000
D159 Driver (BPS-05)		1			194,000
P093 Peon (BPS-01)		1			432,000
A03 TOTAL OPERATING EXPENSES					1,660,000
A032 TOTAL COMMUNICATIONS					110,000
A03201 Postage and telegraph					10,000
A03202 Telephone and trunk call					100,000
001 Telephone and Trunk Calls					100,000
A033 TOTAL UTILITIES					150,000
A03303 Electricity					50,000
001 Electricity					50,000
A03304 Hot and cold weather charges					100,000
003 Gilgit-Baltistan Weather Charges					100,000
A038 TOTAL TRAVEL & TRANSPORTATION					900,000
A03805 Travelling allowance					300,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
SD1171 Directorate of Information Baltistan Region					
001 Travelling Allowance				300,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)				<u>600,000</u>	
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles				600,000	
A039 TOTAL GENERAL				<u>500,000</u>	
A03901 Stationery				<u>150,000</u>	
001 Stationery				150,000	
A03902 Printing and publication				<u>150,000</u>	
001 PRINTING AND PUBLICATION				150,000	
A03970 Others				<u>200,000</u>	
001 Others				200,000	
A06 TOTAL TRANSFERS				<u>200,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS				<u>200,000</u>	
A06301 Entertainments & Gifts				<u>200,000</u>	
001 Entertainments & Gifts				200,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>350,000</u>	
A130 TOTAL TRANSPORT				<u>300,000</u>	
A13001 Transport				<u>300,000</u>	
001 Transport				300,000	
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101 Machinery and Equipment				<u>50,000</u>	
001 Machinery and Equipment				50,000	

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
086	ADMIN.OF INFO.,RECREATION & CULTURE				
0861	ADMIN.OF INFO.,RECREATION & CULTURE				
086101	ADMINISTRATION				
SD1171	Directorate of Information Baltistan Region				
Directorate of Information Baltistan Region					3,983,000