



BUDGET 2023-24



Estimates of Receipts Volume-II (GB Non-Tax Revenue)

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



ESTIMATES OF RECEIPTS FOR THE YEAR 2023-2024

VOLUME-II
(GB Revenues)

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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Department/PAO Wise Summary of Revenue/Receipts for the Financial Year 2023-2024

S. No.	Fund/Department Description	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
1	SERVICES & GENERAL ADMINISTRATION	20,000,000	5,018,000	20,000,000
2	008-HOME & PRISON	200,000,000	60,180,000	200,000,000
3	AGRICULTURE, LIVESTOCK & FISHERIES	100,000,000	56,094,000	100,000,000
4	SCHOOL EDUCATION DEPARTMENT	15,000,000	11,881,000	8,000,000
5	HEALTH DEPARTMENT	40,000,000	16,000,000	50,000,000
6	FINANCE DEPARTMENT GILGIT-BALTISTAN	150,000,000	110,258,000	150,000,000
7	GILGIT BALTISTAN REVENUE AUTHORITY	0	0	1,140,000,000
8	FOREST, WILDLIFE & ENVIRONMENT	100,000,000	7,158,000	100,000,000
9	MINERALS, INDUSTRIES, COMMERCE & LABOUR	15,000,000	1,252,000	18,000,000
10	TOURISM, SPORTS & CULTURE	167,000,000	30,000,000	250,000,000
11	REVENUE, Z&U, E&T AND COOPERATIVES	450,000,000	185,000,000	450,000,000
12	WATER & POWER DEPARTMENT	2,131,000,000	1,402,967,000	2,362,000,000
13	PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN	110,000,000	106,000,000	135,000,000
14	FOOD DEPARTMENT GILGIT-BALTISTAN	2,000,000	8,192,000	5,000,000
15	Higher, Technical & Special Education	0	0	12,000,000
	Grand Total:	3,500,000,000	2,000,000,000	5,000,000,000

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>18,074,000</u>	<u>3,023,000</u>	<u>35,745,000</u>
B013	PROPERTY TAX		<u>14,657,000</u>	<u>2,983,000</u>	<u>35,600,000</u>
B01311	Fees for registering documents		14,657,000	2,983,000	35,600,000
B014	LAND REVENUE		<u>3,417,000</u>	<u>40,000</u>	<u>145,000</u>
B01417	Mutation fee		1,736,000	20,000	55,000
B01418	Copying and inspection fees of Patwaries record		1,681,000	20,000	90,000
B02	TOTAL INDIRECT TAXES		<u>581,506,000</u>	<u>290,183,528</u>	<u>1,732,412,000</u>
B023	SALES TAX				<u>1,140,000,000</u>
B02388	Sales Tax on services (Gilgit-Baltistan)				1,140,000,000
B027	STAMP DUTY		<u>152,656,000</u>	<u>109,896,000</u>	<u>149,910,000</u>
B02701	Sale of stamps		132,250,000	101,856,466	135,800,000
B02702	On bills of exchange cheques/other		12,670,000	6,405,908	11,320,000
B02714	Non Judicial-Recoveries from Govt.Departments for		2,200,000	341,736	700,000
B02732	Court fees		1,880,000	1,263,890	1,640,000
B02735	Fines and penalties		3,656,000	28,000	450,000
B028	MOTOR VEHICLES		<u>428,850,000</u>	<u>180,287,528</u>	<u>442,502,000</u>
B02801	Fee for registrations		125,850,000	34,100,763	82,389,000
B02802	Fee for Miscellaneous receipts		27,200,000	15,163,045	33,656,000
B02803	Receipt under Provncial Motor Vehicle Taxation		154,000,000	65,983,985	192,842,000
B02806	Taxes on vehicles other than under Motor Vehicles		58,000,000	40,954,599	87,210,000
B02811	Other recpt on a/c of motor vehicles fitness		21,800,000	2,871,928	6,379,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee		42,000,000	21,213,208	40,026,000
B03	TOTAL INDIRECT TAXES		<u>1,706,000</u>	<u>30,000</u>	<u>150,000</u>
B030	OTHER INDIRECT TAXES		<u>1,706,000</u>	<u>30,000</u>	<u>150,000</u>
B03001	Duty Recovered by Sale of Stamp		1,706,000	30,000	150,000

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C01	TOTAL INCOME FROM PROPERTY AND ENTERPRISE		<u>2,093,592,000</u>	<u>1,365,266,000</u>	<u>2,332,000,000</u>
C010	PROFITS		<u>2,091,592,000</u>	<u>1,357,074,000</u>	<u>2,327,000,000</u>
C01006	Electricity		2,091,592,000	1,357,074,000	2,327,000,000
C011	STATE TRADING SCHEMES		<u>2,000,000</u>	<u>8,192,000</u>	<u>5,000,000</u>
C01105	Wheat Receipts - Others		2,000,000	8,192,000	5,000,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>328,794,000</u>	<u>167,451,062</u>	<u>410,029,000</u>
C021	GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>17,460,000</u>	<u>5,010,000</u>	<u>12,740,000</u>
C02109	Registration		1,746,000	648,000	1,350,000
C02140	Registration		13,032,000	2,382,000	7,300,000
C02199	Other - Organization Of State		2,682,000	1,980,000	4,090,000
C026	LAW AND ORDER RECEIPTS		<u>77,807,000</u>	<u>27,026,000</u>	<u>85,747,000</u>
C02604	General Fees, Fines and Forfeitures		7,490,000	435,000	2,070,000
C02637	Motor driving License		34,410,000	13,527,000	27,045,000
C02638	Traffic fines		35,907,000	12,885,000	26,891,000
C02692	Explosive License/Renewal Receipt			179,000	29,741,000
C027	COMMUNITY SERVICES RECEIPTS		<u>183,990,000</u>	<u>112,219,000</u>	<u>250,610,000</u>
C02701	Building Rent		54,567,000	5,423,000	23,510,000
C02702	Receipts from Workshops		8,392,400	91,000,000	116,700,000
C02703	Recoveries of expenditure		700,000		
C02704	Recoveries of overpayments		100,000		
C02706	Others		38,230,600	15,000,000	18,300,000
C02711	Building Rent		10,000,000	500,000	600,000
C02716	Others		5,000,000		
C02719	Receipt From Workshops		12,000,000		
C02734	Others		55,000,000	296,000	91,500,000
C028	SOCIAL SERVICES		<u>49,537,000</u>	<u>23,196,062</u>	<u>60,932,000</u>
C02801	Fees Government University Art Colleges		1,456,000		
C02802	Fees Govt. University Professional Art Colleges			240,149	258,000
C02807	Fees & Other Receipts, Government Special		1,080,000	23,000	72,000

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C02813	Education - General Admission Fee		4,706,000		
C02814	Education - General Recoveries of		133,000		
C02815	Education-General Collection of payments			7,348,000	11,595,000
C02818	Education - Others		2,162,000	463,000	195,000
C02824	Receipts from Libraries			167,508	184,000
C02866	Others			126,581	139,000
C02869	Health fees for medical examination		37,885,000	13,434,758	45,838,000
C02870	Health-Fees realized on account of Registration		455,000	505,818	1,006,000
C02871	Receipts Wild Birds & Wild Animals Protection Act		1,660,000	887,248	1,645,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>476,328,000</u>	<u>174,046,410</u>	<u>489,664,000</u>
C031	ECONOMIC SERVICES RECEIPTS FOOD &		<u>51,116,000</u>	<u>29,514,000</u>	<u>51,116,000</u>
C03116	Agriculture Receipts		28,854,000	13,284,000	28,854,000
C03117	Receipts from experimental Farms		6,194,000	2,600,000	6,194,000
C03130	Agricultural Receipts from Government gardens		16,068,000	13,630,000	16,068,000
C032	ECO. SERVICE REC.FISHERIES, ANIMAL		<u>48,884,000</u>	<u>26,580,000</u>	<u>48,884,000</u>
C03201	Ordinary receipts		34,990,000	18,990,000	34,990,000
C03223	Receipts from Livestock Farms		13,894,000	7,590,000	13,894,000
C033	ECONOMIC SERVICES RECEIPTS FORESTS		<u>77,384,000</u>	<u>5,650,000</u>	<u>77,300,000</u>
C03301	Timber remov Agencies-Timber		27,084,000	1,805,000	27,000,000
C03308	Timber remov Purchaser-Firewood and		14,300,000	1,135,000	14,300,000
C03316	Rev. from forests not managed Govt.Duty on		5,600,000	479,000	5,600,000
C03321	Fines and Forfeitures (except fines by court)		5,700,000	390,000	5,700,000
C03327	Receipts under wild Birds and Wild Animals Protect		6,000,000	428,000	6,000,000
C03328	Recoveries of overpayments		100,000	8,000	100,000
C03370	Other receipts		18,600,000	1,405,000	18,600,000

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>71,718,000</u>	<u>50,592,000</u>	<u>64,695,000</u>
C03503	Others		41,920,000	48,917,000	41,055,000
C03508	Others		6,034,000	126,000	5,600,000
C03517	Sale of forms and registers to Union			60,000	100,000
C03518	Sale of other forms		16,900,000	1,139,000	16,900,000
C03545	Fees under Partnership Act 1932		6,864,000	350,000	1,040,000
C037	EXTRAORDINARY RECEIPTS		<u>1,696,000</u>	<u>205,000</u>	<u>1,260,000</u>
C03706	Sale of other government assets		1,696,000	205,000	1,260,000
C038	OTHERS		<u>221,097,000</u>	<u>61,055,410</u>	<u>241,009,000</u>
C03802	Sale of stores and materials		4,762,000	842,000	4,343,000
C03805	Rent, Rates and Taxes		1,438,000	1,019,472	2,732,000
C03806	Citizenship nationalization passport		21,316,000	1,310,000	8,930,000
C03808	Receipts under the Minesand Oil-fields and		4,533,000	676,000	7,000,000
C03818	Fees for registration of Societies under the Regt		21,150,000	3,850,000	5,000,000
C03821	Receipts of Tourist Department		112,000,000	29,950,000	159,000,000
C03824	Recoveries of overpayments		3,477,000	410,938	485,000
C03829	Other Receipts Fees, Fines and Forfeitures		7,734,000	8,225,000	31,700,000
C03835	Arms License Fees		29,997,000	2,182,000	11,419,000
C03839	Settlement Fees		2,656,000	8,540,000	1,630,000
C03867	Fee for renewal of licences of Private		4,596,000	3,800,000	5,700,000
C03870	Others		7,438,000	250,000	3,070,000
C039	DEVELOPMENT SURCHARGE AND ROYALTIES		<u>4,433,000</u>	<u>450,000</u>	<u>5,400,000</u>
C03909	Mineral Royalties		4,433,000	450,000	5,400,000
NET TOTAL			3,500,000,000	2,000,000,000	5,000,000,000

SERVICES & GENERAL ADMINISTRATION

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
PROVINCIAL		20,000,000	5,018,000	20,000,000
TOTAL		20,000,000	5,018,000	20,000,000

SERVICES & GENERAL ADMINISTRATION

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	SEC SERVICES AND GENERAL ADMIN
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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
015101	ESTABLISHMENT-SERVICES- GENERAL ADMNISTR		20,000,000	5,018,000	20,000,000
TOTAL			20,000,000	5,018,000	20,000,000

SERVICES & GENERAL ADMINISTRATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1501	Secretary Services & GAD Gilgit		10,499,000	1,098,000	1,197,000
GL1524	Deputy Secretary Services Gilgit			145,000	146,000
GL1800	Gilgit-Baltistan House Islamabad(ID1492)		9,501,000	3,775,000	18,657,000
TOTAL			20,000,000	5,018,000	20,000,000

SERVICES & GENERAL ADMINISTRATION

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>19,501,000</u>	<u>5,018,000</u>	<u>20,000,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>19,501,000</u>	<u>5,018,000</u>	<u>20,000,000</u>
C02701	Building Rent		9,501,000	4,518,000	19,400,000
C02711	Building Rent		10,000,000	500,000	600,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>499,000</u>		
C038	OTHERS		<u>499,000</u>		
C03805	Rent, Rates and Taxes		499,000		
NET TOTAL			20,000,000	5,018,000	20,000,000

SERVICES & GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT-SERVICES- GENERAL ADMNISTR

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1501	Secretary Services & GAD Gilgit				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,000,000</u>	<u>1,098,000</u>	<u>1,197,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>10,000,000</u>	<u>1,098,000</u>	<u>1,197,000</u>
C02701	Building Rent			598,000	597,000
C02711	Building Rent		10,000,000	500,000	600,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>499,000</u>		
C038	TOTAL OTHERS		<u>499,000</u>		
C03805	Rent, Rates and Taxes		499,000		
TOTAL			10,499,000	1,098,000	1,197,000

SERVICES & GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT-SERVICES- GENERAL ADMNISTR

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1524 Deputy Secretary Services Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>145,000</u>	<u>146,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>145,000</u>	<u>146,000</u>
C02701	Building Rent			145,000	146,000
TOTAL				145,000	146,000

SERVICES & GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT-SERVICES- GENERAL ADMNISTR

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1800	Gilgit-Baltistan House Islamabad(ID1492)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,501,000</u>	<u>3,775,000</u>	<u>18,657,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>9,501,000</u>	<u>3,775,000</u>	<u>18,657,000</u>
C02701	Building Rent		9,501,000	3,775,000	18,657,000
TOTAL			9,501,000	3,775,000	18,657,000

HOME & PRISON

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
ASTORE		18,773,000	2,755,000	8,649,000
DIAMER		12,405,000	3,359,000	11,110,000
GHANCHE		20,993,000	3,821,000	10,525,000
GHIZER		16,315,000	4,991,000	12,679,000
GILGIT		14,019,000	13,564,000	40,794,000
HUNZA		19,604,000	4,920,000	11,444,000
KHARMANG		21,702,000	2,936,000	8,680,000
NAGAR		15,398,000	2,831,000	9,810,000
PROVINCIAL		4,596,000	11,800,000	35,700,000
SHIGAR		40,766,000	4,174,000	11,469,000
SKARDU		15,429,000	5,029,000	39,140,000
TOTAL		200,000,000	60,180,000	200,000,000

HOME & PRISON

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	HOME AND PRISON DEPARTMENT
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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
011105	DISTRICT ADMINISTRATION		134,813,000	22,670,000	111,998,000
032102	PROVINCIAL POLICE		60,591,000	25,710,000	52,302,000
036101	SECRETARIAT/ADMINISTRATION		4,596,000	11,800,000	35,700,000
TOTAL			200,000,000	60,180,000	200,000,000

HOME & PRISON

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1001	Deputy Commissioner Astore		14,162,000	404,000	3,424,000
AT1008	Superintendent of Police Astore		4,611,000	2,351,000	5,225,000
DM1001	Deputy Commissioner Diamer		7,653,000	1,308,000	5,880,000
DM1009	Superintendent of Police, Diamer		4,752,000	2,051,000	5,230,000
GL1520	Deputy Commissioner, Gilgit		9,507,000	11,213,000	35,564,000
GL1607	Superintendent of Police Gilgit		4,512,000	2,351,000	5,230,000
GL1789	Secretary Home & Perison Gilgit		4,596,000	11,800,000	35,700,000
GN1001	Deputy Commissioner, Ghanche		15,571,000	970,000	5,295,000
GN1008	Superintendent of Police Ghanche		5,422,000	2,851,000	5,230,000
GZ1001	Deputy Commissioner Ghizer		9,353,000	2,140,000	7,450,000
GZ1008	Superintendent of Police Ghizer		6,962,000	2,851,000	5,229,000
HN1003	Deputy Commissioner Hunza		10,477,000	2,069,000	6,215,000
HN1004	Superintendent of Police Hunza		9,127,000	2,851,000	5,229,000
NG1080	Deputy Commissioner Nagar		10,336,000	980,000	4,580,000
NG1081	Superintendent of Police Nagar		5,062,000	1,851,000	5,230,000
RG1080	Deputy Commissioner Kharmang		12,890,000	85,000	3,450,000
RG1082	Superintendent of Police Kharmang		8,812,000	2,851,000	5,230,000
SD1001	Deputy Commissioner Skardu		10,710,000	2,178,000	33,900,000
SD1010	Superintendent of Police Skardu		4,719,000	2,851,000	5,240,000

HOME & PRISON

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SS1080	Deputy Commissioner Shigar		34,154,000	1,323,000	6,240,000
SS1082	Superintendent of Police Shigar		6,612,000	2,851,000	5,229,000
TOTAL			200,000,000	60,180,000	200,000,000

HOME & PRISON

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>18,074,000</u>	<u>3,023,000</u>	<u>35,745,000</u>
B013	PROPERTY TAX		<u>14,657,000</u>	<u>2,983,000</u>	<u>35,600,000</u>
B01311	Fees for registering documents		14,657,000	2,983,000	35,600,000
B014	LAND REVENUE		<u>3,417,000</u>	<u>40,000</u>	<u>145,000</u>
B01417	Mutation fee		1,736,000	20,000	55,000
B01418	Copying and inspection fees of Patwaries record		1,681,000	20,000	90,000
B02	TOTAL INDIRECT TAXES		<u>3,656,000</u>	<u>28,000</u>	<u>450,000</u>
B027	STAMP DUTY		<u>3,656,000</u>	<u>28,000</u>	<u>450,000</u>
B02735	Fines and penalties		3,656,000	28,000	450,000
B03	TOTAL INDIRECT TAXES		<u>1,706,000</u>	<u>30,000</u>	<u>150,000</u>
B030	OTHER INDIRECT TAXES		<u>1,706,000</u>	<u>30,000</u>	<u>150,000</u>
B03001	Duty Recovered by Sale of Stamp		1,706,000	30,000	150,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>94,267,000</u>	<u>32,237,000</u>	<u>98,906,000</u>
C021	GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>16,460,000</u>	<u>4,980,000</u>	<u>12,700,000</u>
C02109	Registration		1,746,000	648,000	1,350,000
C02140	Registration		13,032,000	2,382,000	7,300,000
C02199	Other - Organization Of State		1,682,000	1,950,000	4,050,000
C026	LAW AND ORDER RECEIPTS		<u>77,807,000</u>	<u>27,026,000</u>	<u>85,747,000</u>
C02604	General Fees, Fines and Forfeitures		7,490,000	435,000	2,070,000
C02637	Motor driving License		34,410,000	13,527,000	27,045,000
C02638	Traffic fines		35,907,000	12,885,000	26,891,000
C02692	Explosive License/Renewal Receipt			179,000	29,741,000
C027	COMMUNITY SERVICES RECEIPTS			<u>231,000</u>	<u>459,000</u>
C02701	Building Rent			231,000	459,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>82,297,000</u>	<u>24,862,000</u>	<u>64,749,000</u>

HOME & PRISON

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>6,864,000</u>	<u>350,000</u>	<u>1,040,000</u>
C03545	Fees under Partnership Act 1932		6,864,000	350,000	1,040,000
C037	EXTRAORDINARY RECEIPTS		<u>1,696,000</u>	<u>205,000</u>	<u>1,260,000</u>
C03706	Sale of other government assets		1,696,000	205,000	1,260,000
C038	OTHERS		<u>73,737,000</u>	<u>24,307,000</u>	<u>62,449,000</u>
C03806	Citizenship nationalization passport		21,316,000	1,310,000	8,930,000
C03829	Other Receipts Fees, Fines and Forfeitures		7,734,000	8,225,000	31,700,000
C03835	Arms License Fees		29,997,000	2,182,000	11,419,000
C03839	Settlement Fees		2,656,000	8,540,000	1,630,000
C03867	Fee for renewal of licences of Private		4,596,000	3,800,000	5,700,000
C03870	Others		7,438,000	250,000	3,070,000
NET TOTAL			200,000,000	60,180,000	200,000,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1001	Deputy Commissioner Astore				
B02	TOTAL INDIRECT TAXES		<u>3,656,000</u>	<u>28,000</u>	<u>450,000</u>
B027	TOTAL STAMP DUTY		<u>3,656,000</u>	<u>28,000</u>	<u>450,000</u>
B02735	Fines and penalties		3,656,000	28,000	450,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,758,000</u>	<u>181,000</u>	<u>1,394,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>1,834,000</u>	<u>141,000</u>	<u>1,300,000</u>
C02140	Registration		1,834,000	141,000	1,300,000
C026	TOTAL LAW AND ORDER RECEIPTS		<u>1,924,000</u>	<u>40,000</u>	<u>94,000</u>
C02638	Traffic fines		1,924,000	40,000	94,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,748,000</u>	<u>195,000</u>	<u>1,580,000</u>
C038	TOTAL OTHERS		<u>6,748,000</u>	<u>195,000</u>	<u>1,580,000</u>
C03806	Citizenship nationalization passport & copyright		1,696,000	106,000	600,000
C03829	Other Receipts Fees, Fines and Forfeitures		2,156,000		
C03835	Arms License Fees		2,896,000		
C03839	Settlement Fees			49,000	530,000
C03870	Others			40,000	450,000
TOTAL			14,162,000	404,000	3,424,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1001 Deputy Commissioner Diamer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,161,000</u>	<u>714,000</u>	<u>3,180,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>1,746,000</u>	<u>648,000</u>	<u>1,350,000</u>
C02109	Registration		1,746,000	648,000	1,350,000
C026	TOTAL LAW AND ORDER RECEIPTS		<u>2,415,000</u>	<u>66,000</u>	<u>1,830,000</u>
C02604	General Fees, Fines and Forfeitures		2,415,000	31,000	1,130,000
C02692	Explosive License/Renewal Receipt			35,000	700,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,492,000</u>	<u>594,000</u>	<u>2,700,000</u>
C038	TOTAL OTHERS		<u>3,492,000</u>	<u>594,000</u>	<u>2,700,000</u>
C03806	Citizenship nationalization passport & copyright		1,746,000	285,000	900,000
C03835	Arms License Fees		1,746,000	309,000	1,800,000
TOTAL			7,653,000	1,308,000	5,880,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1520 Deputy Commissioner, Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,359,000</u>	<u>1,271,000</u>	<u>30,845,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>3,359,000</u>	<u>1,040,000</u>	<u>30,386,000</u>
C02604	General Fees, Fines and Forfeitures		1,669,000	339,000	455,000
C02637	Motor driving License		1,690,000	557,000	890,000
C02692	Explosive License/Renewal Receipt			144,000	29,041,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>231,000</u>	<u>459,000</u>
C02701	Building Rent			231,000	459,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,148,000</u>	<u>9,942,000</u>	<u>4,719,000</u>
C038	TOTAL OTHERS		<u>6,148,000</u>	<u>9,942,000</u>	<u>4,719,000</u>
C03806	Citizenship nationalization passport & copyright		1,746,000	253,000	1,100,000
C03835	Arms License Fees		1,746,000	1,198,000	2,519,000
C03839	Settlement Fees		2,656,000	8,491,000	1,100,000
TOTAL			9,507,000	11,213,000	35,564,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GN1001	Deputy Commissioner, Ghanche				
B01	TOTAL DIRECT TAXES		<u>7,073,000</u>	<u>720,000</u>	<u>2,545,000</u>
B013	TOTAL PROPERTY TAX		<u>3,656,000</u>	<u>680,000</u>	<u>2,400,000</u>
B01311	Fees for registering documents		3,656,000	680,000	2,400,000
B014	TOTAL LAND REVENUE		<u>3,417,000</u>	<u>40,000</u>	<u>145,000</u>
B01417	Mutation fee		1,736,000	20,000	55,000
B01418	Copying and inspection fees of Patwaries record		1,681,000	20,000	90,000
B03	TOTAL INDIRECT TAXES		<u>1,706,000</u>	<u>30,000</u>	<u>150,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>1,706,000</u>	<u>30,000</u>	<u>150,000</u>
B03001	Duty Recovered by Sale of Stamp		1,706,000	30,000	150,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,726,000</u>	<u>40,000</u>	<u>300,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>1,726,000</u>	<u>40,000</u>	<u>300,000</u>
C02140	Registration		1,726,000	40,000	300,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,066,000</u>	<u>180,000</u>	<u>2,300,000</u>
C038	TOTAL OTHERS		<u>5,066,000</u>	<u>180,000</u>	<u>2,300,000</u>
C03806	Citizenship nationalization passport & copyright		1,676,000	70,000	1,200,000
C03829	Other Receipts Fees, Fines and Forfeitures		1,711,000	30,000	300,000
C03835	Arms License Fees		1,679,000	80,000	800,000
TOTAL			15,571,000	970,000	5,295,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1001	Deputy Commissioner Ghizer				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,353,000</u>	<u>2,140,000</u>	<u>5,250,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>9,353,000</u>	<u>2,140,000</u>	<u>5,250,000</u>
C02140	Registration		7,671,000	190,000	1,200,000
C02199	Other - Organization Of State		1,682,000	1,950,000	4,050,000
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>2,200,000</u>
C038	TOTAL OTHERS				<u>2,200,000</u>
C03806	Citizenship nationalization passport & copyright				900,000
C03835	Arms License Fees				1,300,000
TOTAL			9,353,000	2,140,000	7,450,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HN1003 Deputy Commissioner Hunza					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,469,000</u>	<u>1,926,000</u>	<u>3,755,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>1,801,000</u>	<u>1,921,000</u>	<u>3,500,000</u>
C02140	Registration		1,801,000	1,921,000	3,500,000
C026	TOTAL LAW AND ORDER RECEIPTS		<u>1,668,000</u>	<u>5,000</u>	<u>255,000</u>
C02604	General Fees, Fines and Forfeitures		1,668,000	5,000	255,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,008,000</u>	<u>143,000</u>	<u>2,460,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>1,696,000</u>	<u>5,000</u>	<u>460,000</u>
C03706	Sale of other government assets		1,696,000	5,000	460,000
C038	TOTAL OTHERS		<u>5,312,000</u>	<u>138,000</u>	<u>2,000,000</u>
C03806	Citizenship nationalization passport & copyright		2,156,000	121,000	800,000
C03835	Arms License Fees		3,156,000	17,000	1,200,000
TOTAL			10,477,000	2,069,000	6,215,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NG1080	Deputy Commissioner Nagar				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,738,000</u>	<u>150,000</u>	<u>1,230,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE			<u>90,000</u>	<u>1,000,000</u>
C02140	Registration			90,000	1,000,000
C026	TOTAL LAW AND ORDER RECEIPTS		<u>1,738,000</u>	<u>60,000</u>	<u>230,000</u>
C02604	General Fees, Fines and Forfeitures		1,738,000	60,000	230,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,598,000</u>	<u>830,000</u>	<u>3,350,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,666,000</u>	<u>350,000</u>	<u>950,000</u>
C03545	Fees under Partnership Act 1932		1,666,000	350,000	950,000
C037	TOTAL EXTRAORDINARY RECEIPTS			<u>200,000</u>	<u>800,000</u>
C03706	Sale of other government assets			200,000	800,000
C038	TOTAL OTHERS		<u>6,932,000</u>	<u>280,000</u>	<u>1,600,000</u>
C03806	Citizenship nationalization passport & copyright		5,166,000	80,000	800,000
C03835	Arms License Fees		1,766,000	200,000	800,000
TOTAL			10,336,000	980,000	4,580,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
RG1080 Deputy Commissioner Kharmang					
B01	TOTAL DIRECT TAXES		<u>5,656,000</u>	<u>10,000</u>	<u>1,000,000</u>
B013	TOTAL PROPERTY TAX		<u>5,656,000</u>	<u>10,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		5,656,000	10,000	1,000,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,956,000</u>	<u>5,000</u>	<u>50,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>1,956,000</u>	<u>5,000</u>	<u>50,000</u>
C02638	Traffic fines		1,956,000	5,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,278,000</u>	<u>70,000</u>	<u>2,400,000</u>
C038	TOTAL OTHERS		<u>5,278,000</u>	<u>70,000</u>	<u>2,400,000</u>
C03806	Citizenship nationalization passport & copyright		1,676,000	50,000	730,000
C03829	Other Receipts Fees, Fines and Forfeitures			10,000	400,000
C03835	Arms License Fees		1,696,000		700,000
C03870	Others		1,906,000	10,000	570,000
TOTAL			12,890,000	85,000	3,450,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1001	Deputy Commissioner Skardu				
B01	TOTAL DIRECT TAXES		<u>1,689,000</u>	<u>1,075,000</u>	<u>29,000,000</u>
B013	TOTAL PROPERTY TAX		<u>1,689,000</u>	<u>1,075,000</u>	<u>29,000,000</u>
B01311	Fees for registering documents		1,689,000	1,075,000	29,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>9,021,000</u>	<u>1,103,000</u>	<u>4,900,000</u>
C038	TOTAL OTHERS		<u>9,021,000</u>	<u>1,103,000</u>	<u>4,900,000</u>
C03806	Citizenship nationalization passport & copyright		1,798,000	340,000	1,200,000
C03829	Other Receipts Fees, Fines and Forfeitures		1,691,000	185,000	800,000
C03835	Arms License Fees		3,656,000	378,000	1,700,000
C03870	Others		1,876,000	200,000	1,200,000
TOTAL			10,710,000	2,178,000	33,900,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SS1080	Deputy Commissioner Shigar				
B01	TOTAL DIRECT TAXES		<u>3,656,000</u>	<u>1,218,000</u>	<u>3,200,000</u>
B013	TOTAL PROPERTY TAX		<u>3,656,000</u>	<u>1,218,000</u>	<u>3,200,000</u>
B01311	Fees for registering documents		3,656,000	1,218,000	3,200,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,156,000</u>	<u>100,000</u>	<u>600,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>4,156,000</u>	<u>100,000</u>	<u>600,000</u>
C02638	Traffic fines		4,156,000	100,000	600,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>26,342,000</u>	<u>5,000</u>	<u>2,440,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>5,198,000</u>		<u>90,000</u>
C03545	Fees under Partnership Act 1932		5,198,000		90,000
C038	TOTAL OTHERS		<u>21,144,000</u>	<u>5,000</u>	<u>2,350,000</u>
C03806	Citizenship nationalization passport & copyright		3,656,000	5,000	700,000
C03829	Other Receipts Fees, Fines and Forfeitures		2,176,000		200,000
C03835	Arms License Fees		11,656,000		600,000
C03870	Others		3,656,000		850,000
TOTAL			34,154,000	1,323,000	6,240,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1008	Superintendent of Police Astore				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,611,000</u>	<u>2,351,000</u>	<u>5,225,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>4,611,000</u>	<u>2,351,000</u>	<u>5,225,000</u>
C02637	Motor driving License		2,656,000	1,327,000	2,615,000
C02638	Traffic fines		1,955,000	1,024,000	2,610,000
TOTAL			4,611,000	2,351,000	5,225,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1009 Superintendent of Police, Diamer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,752,000</u>	<u>2,051,000</u>	<u>5,230,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>4,752,000</u>	<u>2,051,000</u>	<u>5,230,000</u>
C02637	Motor driving License		2,656,000	1,027,000	2,615,000
C02638	Traffic fines		2,096,000	1,024,000	2,615,000
TOTAL			4,752,000	2,051,000	5,230,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1607 Superintendent of Police Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,512,000</u>	<u>2,351,000</u>	<u>5,230,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>4,512,000</u>	<u>2,351,000</u>	<u>5,230,000</u>
C02637	Motor driving License		2,156,000	1,327,000	2,615,000
C02638	Traffic fines		2,356,000	1,024,000	2,615,000
TOTAL			4,512,000	2,351,000	5,230,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GN1008 Superintendent of Police Ghanche					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,422,000</u>	<u>2,851,000</u>	<u>5,230,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>5,422,000</u>	<u>2,851,000</u>	<u>5,230,000</u>
C02637	Motor driving License		2,016,000	1,327,000	2,615,000
C02638	Traffic fines		3,406,000	1,524,000	2,615,000
TOTAL			5,422,000	2,851,000	5,230,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1008	Superintendent of Police Ghizer				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,962,000</u>	<u>2,851,000</u>	<u>5,229,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>6,962,000</u>	<u>2,851,000</u>	<u>5,229,000</u>
C02637	Motor driving License		3,656,000	1,327,000	2,615,000
C02638	Traffic fines		3,306,000	1,524,000	2,614,000
TOTAL			6,962,000	2,851,000	5,229,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HN1004 Superintendent of Police Hunza					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,127,000</u>	<u>2,851,000</u>	<u>5,229,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>9,127,000</u>	<u>2,851,000</u>	<u>5,229,000</u>
C02637	Motor driving License		5,656,000	1,327,000	2,615,000
C02638	Traffic fines		3,471,000	1,524,000	2,614,000
TOTAL			9,127,000	2,851,000	5,229,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NG1081 Superintendent of Police Nagar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,062,000</u>	<u>1,851,000</u>	<u>5,230,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>5,062,000</u>	<u>1,851,000</u>	<u>5,230,000</u>
C02637	Motor driving License		3,156,000	1,327,000	2,615,000
C02638	Traffic fines		1,906,000	524,000	2,615,000
TOTAL			5,062,000	1,851,000	5,230,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
RG1082 Superintendent of Police Kharmang					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,812,000</u>	<u>2,851,000</u>	<u>5,230,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>8,812,000</u>	<u>2,851,000</u>	<u>5,230,000</u>
C02637	Motor driving License		4,156,000	1,327,000	2,615,000
C02638	Traffic fines		4,656,000	1,524,000	2,615,000
TOTAL			8,812,000	2,851,000	5,230,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1010 Superintendent of Police Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,719,000</u>	<u>2,851,000</u>	<u>5,240,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>4,719,000</u>	<u>2,851,000</u>	<u>5,240,000</u>
C02637	Motor driving License		2,656,000	1,327,000	2,620,000
C02638	Traffic fines		2,063,000	1,524,000	2,620,000
TOTAL			4,719,000	2,851,000	5,240,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SS1082 Superintendent of Police Shigar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,612,000</u>	<u>2,851,000</u>	<u>5,229,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>6,612,000</u>	<u>2,851,000</u>	<u>5,229,000</u>
C02637	Motor driving License		3,956,000	1,327,000	2,615,000
C02638	Traffic fines		2,656,000	1,524,000	2,614,000
TOTAL			6,612,000	2,851,000	5,229,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1789 Secretary Home & Perison Gilgit					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,596,000</u>	<u>11,800,000</u>	<u>35,700,000</u>
C038	TOTAL OTHERS		<u>4,596,000</u>	<u>11,800,000</u>	<u>35,700,000</u>
C03829	Other Receipts Fees, Fines and Forfeitures			8,000,000	30,000,000
C03867	Fee for renewal of licences of Private Security Co		4,596,000	3,800,000	5,700,000
TOTAL			4,596,000	11,800,000	35,700,000

AGRICULTURE, LIVESTOCK & FISHERIES

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
ASTORE		7,044,000	3,100,000	7,044,000
DIAMER		12,216,000	5,184,000	12,216,000
GHANCHE		7,694,000	8,200,000	7,694,000
GHIZER		9,894,000	5,850,000	9,894,000
GILGIT		21,688,000	14,218,000	21,688,000
HUNZA		6,094,000	1,160,000	6,094,000
KHARMANG		6,334,000	3,730,000	6,154,000
NAGAR		5,594,000	700,000	5,594,000
SHIGAR		6,254,000	2,830,000	6,434,000
SKARDU		17,188,000	11,122,000	17,188,000
TOTAL		100,000,000	56,094,000	100,000,000

AGRICULTURE, LIVESTOCK & FISHERIES

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: FOOD AND AGRICULTURE DEPARTMENT

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
042101	ADMINISTRATION/LAND COMMISSION		51,116,000	29,514,000	51,116,000
042106	ANIMAL HUSBADARY		8,947,000	6,168,000	8,947,000
042501	ADMINISTRATION		34,990,000	18,990,000	34,990,000
042601	ADMINISTRATION		4,947,000	1,422,000	4,947,000
TOTAL			100,000,000	56,094,000	100,000,000

AGRICULTURE, LIVESTOCK & FISHERIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1042	Deputy Director Agriculture Astore		3,447,000	1,100,000	3,447,000
AT1044	Assistant Director Fishries Astore		3,597,000	2,000,000	3,597,000
DM1035	Deputy Director Agriculture Diamer		5,472,000	3,800,000	5,472,000
DM1037	DDO Office Fisheries Diamer		3,597,000	1,000,000	3,597,000
DM1708	Deputy Director Agriculture Research Diamer		3,147,000	384,000	3,147,000
GL1618	Deputy Director Agriculture, Gigit		4,947,000	2,850,000	4,947,000
GL1625	Deputy Director Poultry Production GB Gilgit		8,947,000	6,168,000	8,947,000
GL1629	Assistant Director Fisheries Gilgit		4,447,000	3,000,000	4,447,000
GL1811	Director Mountain Agriculture Research System in Gilgit-Baltistan		3,347,000	2,200,000	3,347,000
GN1042	Deputy Director Agriculture Ghanche		4,047,000	4,200,000	4,047,000
GN1046	DDO Office Fisheries Ghanche		3,647,000	4,000,000	3,647,000
GZ1050	Deputy Director Agriculture Ghizer		5,447,000	3,350,000	5,447,000
GZ1054	DDO Office Fisheries Ghizer		4,447,000	2,500,000	4,447,000
HN1006	Deputy Director Agriculture Hunza		3,447,000	1,150,000	3,447,000
HN1040	Assistant Director Fisheries Hunza		2,647,000	10,000	2,647,000
NG1001	Assistant Director Fisheries Nagar		2,647,000	50,000	2,647,000

AGRICULTURE, LIVESTOCK & FISHERIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NG1002	Deputy Director Agriculture Nagar		2,947,000	650,000	2,947,000
RG1001	Assistant Director Fisheries Kharmang		2,707,000	1,430,000	2,707,000
RG1002	Deputy Director Agriculture Kharmang		3,627,000	2,300,000	3,447,000
SD1066	Deputy Director Agriculture Skardu		4,947,000	5,300,000	4,947,000
SD1068	Deputy Director Livestock and Dairy Development Skardu		4,947,000	1,422,000	4,947,000
SD1070	Assistant Director Fisheries Skardu		4,447,000	4,000,000	4,447,000
SD1708	Deputy Director Agriculture Research Skardu		2,847,000	400,000	2,847,000
SS1007	Assistant Director Fisheries Shigar		2,807,000	1,000,000	2,807,000
SS1008	Deputy Director Agriculture Shigar		3,447,000	1,830,000	3,627,000
TOTAL			100,000,000	56,094,000	100,000,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,000,000</u>	<u>56,094,000</u>	<u>100,000,000</u>
C031	ECONOMIC SERVICES RECEIPTS FOOD &		<u>51,116,000</u>	<u>29,514,000</u>	<u>51,116,000</u>
C03116	Agriculture Receipts		28,854,000	13,284,000	28,854,000
C03117	Receipts from experimental Farms		6,194,000	2,600,000	6,194,000
C03130	Agricultural Receipts from Government gardens		16,068,000	13,630,000	16,068,000
C032	ECO. SERVICE REC.FISHERIES, ANIMAL		<u>48,884,000</u>	<u>26,580,000</u>	<u>48,884,000</u>
C03201	Ordinary receipts		34,990,000	18,990,000	34,990,000
C03223	Receipts from Livestock Farms		13,894,000	7,590,000	13,894,000
NET TOTAL			100,000,000	56,094,000	100,000,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1042 Deputy Director Agriculture Astore					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,447,000</u>	<u>1,100,000</u>	<u>3,447,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,447,000</u>	<u>1,100,000</u>	<u>3,447,000</u>
C03116	Agriculture Receipts		3,447,000	1,100,000	3,447,000
TOTAL			3,447,000	1,100,000	3,447,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1035 Deputy Director Agriculture Diamer					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,472,000</u>	<u>3,800,000</u>	<u>5,472,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,472,000</u>	<u>3,800,000</u>	<u>5,472,000</u>
C03116	Agriculture Receipts		5,472,000	3,800,000	5,472,000
TOTAL			5,472,000	3,800,000	5,472,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1708 Deputy Director Agriculture Research Diamer					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,147,000</u>	<u>384,000</u>	<u>3,147,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,147,000</u>	<u>384,000</u>	<u>3,147,000</u>
C03116	Agriculture Receipts		3,147,000	384,000	3,147,000
TOTAL			3,147,000	384,000	3,147,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1618 Deputy Director Agriculture, Gigit					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,947,000</u>	<u>2,850,000</u>	<u>4,947,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>4,947,000</u>	<u>2,850,000</u>	<u>4,947,000</u>
C03116	Agriculture Receipts		4,947,000	2,850,000	4,947,000
TOTAL			4,947,000	2,850,000	4,947,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1811	Director Mountain Agriculture Research System in Gilgit-Baltistan				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,347,000</u>	<u>2,200,000</u>	<u>3,347,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,347,000</u>	<u>2,200,000</u>	<u>3,347,000</u>
C03117	Receipts from experimental Farms		3,347,000	2,200,000	3,347,000
TOTAL			3,347,000	2,200,000	3,347,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GN1042 Deputy Director Agriculture Ghanche					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,047,000</u>	<u>4,200,000</u>	<u>4,047,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>4,047,000</u>	<u>4,200,000</u>	<u>4,047,000</u>
C03130	Agricultural Receipts from Government gardens		4,047,000	4,200,000	4,047,000
TOTAL			4,047,000	4,200,000	4,047,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1050 Deputy Director Agriculture Ghizer					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,447,000</u>	<u>3,350,000</u>	<u>5,447,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,447,000</u>	<u>3,350,000</u>	<u>5,447,000</u>
C03116	Agriculture Receipts		5,447,000	3,350,000	5,447,000
TOTAL			5,447,000	3,350,000	5,447,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HN1006 Deputy Director Agriculture Hunza					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,447,000</u>	<u>1,150,000</u>	<u>3,447,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,447,000</u>	<u>1,150,000</u>	<u>3,447,000</u>
C03116	Agriculture Receipts		3,447,000	1,150,000	3,447,000
TOTAL			3,447,000	1,150,000	3,447,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NG1002 Deputy Director Agriculture Nagar					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,947,000</u>	<u>650,000</u>	<u>2,947,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,947,000</u>	<u>650,000</u>	<u>2,947,000</u>
C03116	Agriculture Receipts		2,947,000	650,000	2,947,000
TOTAL			2,947,000	650,000	2,947,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
RG1002 Deputy Director Agriculture Kharmang					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,627,000</u>	<u>2,300,000</u>	<u>3,447,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,627,000</u>	<u>2,300,000</u>	<u>3,447,000</u>
C03130	Agricultural Receipts from Government gardens		3,627,000	2,300,000	3,447,000
TOTAL			3,627,000	2,300,000	3,447,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1066	Deputy Director Agriculture Skardu				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,947,000</u>	<u>5,300,000</u>	<u>4,947,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>4,947,000</u>	<u>5,300,000</u>	<u>4,947,000</u>
C03130	Agricultural Receipts from Government gardens		4,947,000	5,300,000	4,947,000
TOTAL			4,947,000	5,300,000	4,947,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1708	Deputy Director Agriculture Research Skardu				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,847,000</u>	<u>400,000</u>	<u>2,847,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,847,000</u>	<u>400,000</u>	<u>2,847,000</u>
C03117	Receipts from experimental Farms		2,847,000	400,000	2,847,000
TOTAL			2,847,000	400,000	2,847,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SS1008	Deputy Director Agriculture Shigar				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,447,000</u>	<u>1,830,000</u>	<u>3,627,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,447,000</u>	<u>1,830,000</u>	<u>3,627,000</u>
C03130	Agricultural Receipts from Government gardens		3,447,000	1,830,000	3,627,000
TOTAL			3,447,000	1,830,000	3,627,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBADARY

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1625	Deputy Director Poultry Production GB Gilgit				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,947,000</u>	<u>6,168,000</u>	<u>8,947,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>8,947,000</u>	<u>6,168,000</u>	<u>8,947,000</u>
C03223	Receipts from Livestock Farms		8,947,000	6,168,000	8,947,000
TOTAL			8,947,000	6,168,000	8,947,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1044 Assistant Director Fishries Astore					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,597,000</u>	<u>2,000,000</u>	<u>3,597,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>3,597,000</u>	<u>2,000,000</u>	<u>3,597,000</u>
C03201	Ordinary receipts		3,597,000	2,000,000	3,597,000
TOTAL			3,597,000	2,000,000	3,597,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1037 DDO Office Fisheries Diamer					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,597,000</u>	<u>1,000,000</u>	<u>3,597,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>3,597,000</u>	<u>1,000,000</u>	<u>3,597,000</u>
C03201	Ordinary receipts		3,597,000	1,000,000	3,597,000
TOTAL			3,597,000	1,000,000	3,597,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1629 Assistant Director Fisheries Gilgit					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,447,000</u>	<u>3,000,000</u>	<u>4,447,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>4,447,000</u>	<u>3,000,000</u>	<u>4,447,000</u>
C03201	Ordinary receipts		4,447,000	3,000,000	4,447,000
TOTAL			4,447,000	3,000,000	4,447,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GN1046 DDO Office Fisheries Ghanche					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,647,000</u>	<u>4,000,000</u>	<u>3,647,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>3,647,000</u>	<u>4,000,000</u>	<u>3,647,000</u>
C03201	Ordinary receipts		3,647,000	4,000,000	3,647,000
TOTAL			3,647,000	4,000,000	3,647,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1054 DDO Office Fisheries Ghizer					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,447,000</u>	<u>2,500,000</u>	<u>4,447,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>4,447,000</u>	<u>2,500,000</u>	<u>4,447,000</u>
C03201	Ordinary receipts		4,447,000	2,500,000	4,447,000
TOTAL			4,447,000	2,500,000	4,447,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HN1040 Assistant Director Fisheries Hunza					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,647,000</u>	<u>10,000</u>	<u>2,647,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>2,647,000</u>	<u>10,000</u>	<u>2,647,000</u>
C03201	Ordinary receipts		2,647,000	10,000	2,647,000
TOTAL			2,647,000	10,000	2,647,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NG1001 Assistant Director Fisheries Nagar					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,647,000</u>	<u>50,000</u>	<u>2,647,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>2,647,000</u>	<u>50,000</u>	<u>2,647,000</u>
C03201	Ordinary receipts		2,647,000	50,000	2,647,000
TOTAL			2,647,000	50,000	2,647,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
RG1001 Assistant Director Fisheries Kharmang					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,707,000</u>	<u>1,430,000</u>	<u>2,707,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>2,707,000</u>	<u>1,430,000</u>	<u>2,707,000</u>
C03201	Ordinary receipts		2,707,000	1,430,000	2,707,000
TOTAL			2,707,000	1,430,000	2,707,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1070 Assistant Director Fisheries Skardu					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,447,000</u>	<u>4,000,000</u>	<u>4,447,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>4,447,000</u>	<u>4,000,000</u>	<u>4,447,000</u>
C03201	Ordinary receipts		4,447,000	4,000,000	4,447,000
TOTAL			4,447,000	4,000,000	4,447,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SS1007	Assistant Director Fisheries Shigar				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,807,000</u>	<u>1,000,000</u>	<u>2,807,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>2,807,000</u>	<u>1,000,000</u>	<u>2,807,000</u>
C03201	Ordinary receipts		2,807,000	1,000,000	2,807,000
TOTAL			2,807,000	1,000,000	2,807,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1068	Deputy Director Livestock and Dairy Development Skardu				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,947,000</u>	<u>1,422,000</u>	<u>4,947,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>4,947,000</u>	<u>1,422,000</u>	<u>4,947,000</u>
C03223	Receipts from Livestock Farms		4,947,000	1,422,000	4,947,000
TOTAL			4,947,000	1,422,000	4,947,000

SCHOOL EDUCATION DEPARTMENT

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
ASTORE		612,000	26,630	78,000
DIAMER		1,544,000	383,250	768,000
GHANCHE		690,000	511,570	18,000
GHIZER		1,561,000	4,098,330	
GILGIT		6,098,000	4,550,919	6,470,000
HUNZA		1,389,000	446,185	18,000
KHARMANG		337,000	516,869	
NAGAR		334,000	240,375	
SHIGAR		316,000	26,125	
SKARDU		2,119,000	1,080,747	648,000
TOTAL		15,000,000	11,881,000	8,000,000

SCHOOL EDUCATION DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:

EDUCATION DEPARTMENT

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
045702	BUILDING AND STRUCTURE		2,697,000	3,300,000	6,150,000
091103	ADMINISTRATION		3,647,000	459,000	982,000
092101	SECONDARY EDUCATION		832,000	316,000	768,000
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		7,638,000	7,799,000	
096101	SECRETARIAT / POLICY / CURRICULUM		186,000	7,000	100,000
TOTAL			15,000,000	11,881,000	8,000,000

SCHOOL EDUCATION DEPARTMENT
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1016	Principal Boys Inter College Astore		404,000	21,630	
AT1022	Boys High School Astore		104,000	3,000	70,000
AT1075	Girls High School Eidgah Astore		104,000	2,000	8,000
DM1014	Deputy Director Education Office Diamer		427,000	25,000	250,000
DM1019	Principal Boys Degree College Chilas		413,000	34,250	
DM1020	Boys High School Chilas		104,000	6,000	18,000
DM1099	Boys Inter College Tangir Diamer		357,000	1,375	
DM1104	Principal Girls Inter College Chilas Diamer			16,625	
DM1106	Executive Engineer Works(Education) Diamer-Astore Division		243,000	300,000	500,000
GL1102	Chief Engineer Works Education Department GB Gilgit		1,568,000	2,300,000	4,700,000
GL1106	Executive Engineer Works(Education) Gilgit Division		483,000	300,000	450,000
GL1548	Principal Boys Inter College Jagir Basin		385,000	307,600	
GL1574	Directorate of Education GB Gilgit		457,000	324,000	435,000
GL1575	Director Education (Planning) Gilgit-Baltistan		186,000	7,000	100,000
GL1576	Deputy Director Education Office Gilgit		427,000	30,000	75,000
GL1578	Principal FG Post Graduate College Jutia		310,000	100,035	

SCHOOL EDUCATION DEPARTMENT
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1579	Principal FG Degree College Muhammadabad Danyore		298,000	426,075	
GL1580	Principal FG Degree College for Women Gilgit		316,000	137,084	
GL1581	Boys High School No.1 Gilgit		104,000	146,000	265,000
GL1582	Boys High School No.2 Gilgit		104,000	2,000	50,000
GL1583	Girls High School Kashrote		104,000	62,000	105,000
GL1584	Boys High School Amphary		104,000	7,000	12,000
GL1586	Girls High School No1 Gilgit		104,000	33,000	152,000
GL1589	Boys High School Nomal			5,000	8,000
GL1590	Boys High School Rahimabad			5,000	8,000
GL1599	Boys High School Oshikhandass			5,000	8,000
GL1602	Boys High School Demote Sai			5,000	8,000
GL1603	Boys High School Joglote Sai			5,000	8,000
GL1604	Boys High School Datuchi			5,000	8,000
GL1701	Girls High School Jutial Gilgit			5,000	8,000
GL1702	Boys High School Minawar Gilgit			5,000	8,000
GL1703	Girls High School Konodass Gilgit			5,000	8,000
GL1724	Principal Ruth Pfau Girls Inter College Sultanabad Danyore		313,000	310,125	
GL1726	Principal Elementary College for Women J		431,000	4,000	38,000
GL1727	Principal FG College of Education Gilgit		404,000		

SCHOOL EDUCATION DEPARTMENT
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1736	Girls High School Jagir Basin Gilgit			5,000	8,000
GL1817	Boys High School Jageer Baseen Gilgit (Secondary)			5,000	8,000
GN1013	Deputy Director Education Officer Ghahch		377,000	7,000	18,000
GN1018	Principal Boys Inter College Khaplu		313,000	504,570	
GZ1022	Principal Boys Inter College Gahkuch		289,000	170,750	
GZ1084	PRINCIPAL INTER COLLEGE GUPIS		301,000	778,875	
GZ1087	PRINCIPAL GIRLS INTER COLLEGE GHIZER		289,000	498,075	
GZ1089	PRINCIPAL INTER COLLEGE TAUSE YASIN		289,000	2,600,850	
GZ1095	Govt. Inter College Chatorkhand Ghizer		289,000		
GZ1096	Girls Inter College Taous Yasin Ghizer		104,000	49,780	
HN1016	Deputy Director Education Hunza		377,000	5,000	18,000
HN1021	Principal Degree College Aliabad		310,000	290,925	
HN1022	Principal Girls Degree College Karimabad		342,000	49,760	
HN1101	Principal Degree College Moorkhun Gojal Hunza		360,000	100,500	
NG1102	Principal Boys Inter College Chalt Nagar		334,000	240,375	

SCHOOL EDUCATION DEPARTMENT
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
RG1102	Principal Inter College Kharmang		337,000	516,869	
SD1027	Regional Director of Education Skardu		347,000	60,000	110,000
SD1034	Principal Boys Degree College Skardu		316,000	253,875	
SD1038	Principal Inter College for Women Skardu		337,000	326,247	
SD1040	Principal Elementary College for Women		400,000	4,000	38,000
SD1106	Executive Engineer Works(Education) Baltistan Division		403,000	400,000	500,000
SD1121	Principal Inter College Gamba Skardu		316,000	36,625	
SS1102	Principal Inter College Shigar		316,000	26,125	
TOTAL			15,000,000	11,881,000	8,000,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>10,203,000</u>	<u>8,076,000</u>	<u>1,218,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>666,000</u>	<u>223,000</u>	<u>951,000</u>
C02701	Building Rent		666,000	223,000	951,000
C028	SOCIAL SERVICES		<u>9,537,000</u>	<u>7,853,000</u>	<u>267,000</u>
C02801	Fees Government University Art Colleges		1,456,000		
C02802	Fees Govt. University Professional Art Colleges			19,000	
C02807	Fees & Other Receipts, Government Special		1,080,000	23,000	72,000
C02813	Education - General Admission Fee		4,706,000		
C02814	Education - General Recoveries of		133,000		
C02815	Education-General Collection of payments			7,348,000	
C02818	Education - Others		2,162,000	463,000	195,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,797,000</u>	<u>3,805,000</u>	<u>6,782,000</u>
C033	ECONOMIC SERVICES RECEIPTS FORESTS		<u>84,000</u>		
C03301	Timber remov Agencies-Timber		84,000		
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>2,512,000</u>	<u>3,024,000</u>	<u>5,750,000</u>
C03503	Others		2,512,000	3,024,000	5,750,000
C038	OTHERS		<u>2,201,000</u>	<u>781,000</u>	<u>1,032,000</u>
C03802	Sale of stores and materials		1,262,000	624,000	832,000
C03805	Rent, Rates and Taxes		939,000	157,000	200,000
NET TOTAL			15,000,000	11,881,000	8,000,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDING AND STRUCTURE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1106 Executive Engineer Works(Education) Diamer-Astore Division					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>51,000</u>		<u>100,000</u>
C028	TOTAL SOCIAL SERVICES		<u>51,000</u>		<u>100,000</u>
C02818	Education - Others		51,000		100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>192,000</u>	<u>300,000</u>	<u>400,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>131,000</u>	<u>300,000</u>	<u>400,000</u>
C03503	Others		131,000	300,000	400,000
C038	TOTAL OTHERS		<u>61,000</u>		
C03802	Sale of stores and materials		61,000		
TOTAL			243,000	300,000	500,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDING AND STRUCTURE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1102	Chief Engineer Works Education Department GB Gilgit				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>511,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>511,000</u>		
C02818	Education - Others		511,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,057,000</u>	<u>2,300,000</u>	<u>4,700,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,011,000</u>	<u>1,700,000</u>	<u>4,000,000</u>
C03503	Others		1,011,000	1,700,000	4,000,000
C038	TOTAL OTHERS		<u>46,000</u>	<u>600,000</u>	<u>700,000</u>
C03802	Sale of stores and materials		46,000	600,000	700,000
TOTAL			1,568,000	2,300,000	4,700,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDING AND STRUCTURE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1106	Executive Engineer Works(Education) Gilgit Division				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>211,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>211,000</u>		
C02818	Education - Others		211,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>272,000</u>	<u>300,000</u>	<u>450,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>211,000</u>	<u>300,000</u>	<u>450,000</u>
C03503	Others		211,000	300,000	450,000
C038	TOTAL OTHERS		<u>61,000</u>		
C03802	Sale of stores and materials		61,000		
TOTAL			483,000	300,000	450,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDING AND STRUCTURE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1106	Executive Engineer Works(Education) Baltistan Division				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>211,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>211,000</u>		
C02818	Education - Others		211,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>192,000</u>	<u>400,000</u>	<u>500,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>131,000</u>	<u>400,000</u>	<u>500,000</u>
C03503	Others		131,000	400,000	500,000
C038	TOTAL OTHERS		<u>61,000</u>		
C03802	Sale of stores and materials		61,000		
TOTAL			403,000	400,000	500,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1014 Deputy Director Education Office Diamer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>243,000</u>	<u>25,000</u>	<u>250,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>111,000</u>	<u>25,000</u>	<u>250,000</u>
C02701	Building Rent		111,000	25,000	250,000
C028	TOTAL SOCIAL SERVICES		<u>132,000</u>		
C02807	Fees & Other Receipts, Government Special Schools		21,000		
C02818	Education - Others		111,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>184,000</u>		
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>21,000</u>		
C03301	Timber remov Agencies-Timber		21,000		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>61,000</u>		
C03503	Others		61,000		
C038	TOTAL OTHERS		<u>102,000</u>		
C03802	Sale of stores and materials		31,000		
C03805	Rent, Rates and Taxes		71,000		
TOTAL			427,000	25,000	250,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1574 Directorate of Education GB Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>15,000</u>	<u>30,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>111,000</u>	<u>15,000</u>	<u>30,000</u>
C02701	Building Rent		111,000	15,000	30,000
C028	TOTAL SOCIAL SERVICES		<u>43,000</u>		
C02814	Education - General Recoveries of Overpayments		12,000		
C02818	Education - Others		31,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>303,000</u>	<u>309,000</u>	<u>405,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>211,000</u>	<u>300,000</u>	<u>400,000</u>
C03503	Others		211,000	300,000	400,000
C038	TOTAL OTHERS		<u>92,000</u>	<u>9,000</u>	<u>5,000</u>
C03802	Sale of stores and materials		61,000	9,000	5,000
C03805	Rent, Rates and Taxes		31,000		
TOTAL			457,000	324,000	435,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1576 Deputy Director Education Office Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>243,000</u>	<u>20,000</u>	<u>55,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>111,000</u>	<u>20,000</u>	<u>55,000</u>
C02701	Building Rent		111,000	20,000	55,000
C028	TOTAL SOCIAL SERVICES		<u>132,000</u>		
C02807	Fees & Other Receipts, Government Special Schools		21,000		
C02818	Education - Others		111,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>184,000</u>	<u>10,000</u>	<u>20,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>21,000</u>		
C03301	Timber remov Agencies-Timber		21,000		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>61,000</u>		
C03503	Others		61,000		
C038	TOTAL OTHERS		<u>102,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		31,000	10,000	20,000
C03805	Rent, Rates and Taxes		71,000		
TOTAL			427,000	30,000	75,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1726 Principal Elementary College for Women J					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>376,000</u>	<u>4,000</u>	<u>38,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>4,000</u>	<u>38,000</u>
C02701	Building Rent			4,000	38,000
C028	TOTAL SOCIAL SERVICES		<u>376,000</u>		
C02801	Fees Government University Art Colleges		56,000		
C02807	Fees & Other Receipts, Government Special Schools		111,000		
C02813	Education - General Admission Fee		181,000		
C02814	Education - General Recoveries of Overpayments		12,000		
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>55,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>12,000</u>		
C03503	Others		12,000		
C038	TOTAL OTHERS		<u>43,000</u>		
C03802	Sale of stores and materials		31,000		
C03805	Rent, Rates and Taxes		12,000		
TOTAL			431,000	4,000	38,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1727 Principal FG College of Education Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>364,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>364,000</u>		
C02801	Fees Government University Art Colleges		56,000		
C02807	Fees & Other Receipts, Government Special Schools		111,000		
C02813	Education - General Admission Fee		181,000		
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>16,000</u>		
C03503	Others		16,000		
C038	TOTAL OTHERS		<u>24,000</u>		
C03802	Sale of stores and materials		12,000		
C03805	Rent, Rates and Taxes		12,000		
TOTAL			404,000		

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GN1013 Deputy Director Education Officer Ghahch					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>193,000</u>	<u>7,000</u>	<u>18,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>111,000</u>	<u>7,000</u>	<u>18,000</u>
C02701	Building Rent		111,000	7,000	18,000
C028	TOTAL SOCIAL SERVICES		<u>82,000</u>		
C02807	Fees & Other Receipts, Government Special Schools		21,000		
C02818	Education - Others		61,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>184,000</u>		
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>21,000</u>		
C03301	Timber remov Agencies-Timber		21,000		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>61,000</u>		
C03503	Others		61,000		
C038	TOTAL OTHERS		<u>102,000</u>		
C03802	Sale of stores and materials		31,000		
C03805	Rent, Rates and Taxes		71,000		
TOTAL			377,000	7,000	18,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HN1016 Deputy Director Education Hunza					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>193,000</u>	<u>5,000</u>	<u>18,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>111,000</u>	<u>5,000</u>	<u>18,000</u>
C02701	Building Rent		111,000	5,000	18,000
C028	TOTAL SOCIAL SERVICES		<u>82,000</u>		
C02807	Fees & Other Receipts, Government Special Schools		21,000		
C02818	Education - Others		61,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>184,000</u>		
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>21,000</u>		
C03301	Timber remov Agencies-Timber		21,000		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>61,000</u>		
C03503	Others		61,000		
C038	TOTAL OTHERS		<u>102,000</u>		
C03802	Sale of stores and materials		31,000		
C03805	Rent, Rates and Taxes		71,000		
TOTAL			377,000	5,000	18,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1027	Regional Director of Education Skardu				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>184,000</u>	<u>60,000</u>	<u>110,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>111,000</u>	<u>60,000</u>	<u>100,000</u>
C02701	Building Rent		111,000	60,000	100,000
C028	TOTAL SOCIAL SERVICES		<u>73,000</u>		<u>10,000</u>
C02814	Education - General Recoveries of Overpayments		12,000		
C02818	Education - Others		61,000		10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>163,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>111,000</u>		
C03503	Others		111,000		
C038	TOTAL OTHERS		<u>52,000</u>		
C03802	Sale of stores and materials		31,000		
C03805	Rent, Rates and Taxes		21,000		
TOTAL			347,000	60,000	110,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1040	Principal Elementary College for Women				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>364,000</u>	<u>4,000</u>	<u>38,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>4,000</u>	<u>38,000</u>
C02701	Building Rent			4,000	38,000
C028	TOTAL SOCIAL SERVICES		<u>364,000</u>		
C02801	Fees Government University Art Colleges		56,000		
C02807	Fees & Other Receipts, Government Special Schools		111,000		
C02813	Education - General Admission Fee		181,000		
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>36,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>12,000</u>		
C03503	Others		12,000		
C038	TOTAL OTHERS		<u>24,000</u>		
C03802	Sale of stores and materials		12,000		
C03805	Rent, Rates and Taxes		12,000		
TOTAL			400,000	4,000	38,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1022 Boys High School Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>52,000</u>	<u>3,000</u>	<u>70,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>3,000</u>	<u>70,000</u>
C02701	Building Rent			3,000	70,000
C028	TOTAL SOCIAL SERVICES		<u>52,000</u>		
C02807	Fees & Other Receipts, Government Special Schools		21,000		
C02818	Education - Others		31,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>52,000</u>		
C038	TOTAL OTHERS		<u>52,000</u>		
C03802	Sale of stores and materials		31,000		
C03805	Rent, Rates and Taxes		21,000		
TOTAL			104,000	3,000	70,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1075 Girls High School Eidgah Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>52,000</u>	<u>2,000</u>	<u>8,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>2,000</u>	<u>8,000</u>
C02701	Building Rent			2,000	8,000
C028	TOTAL SOCIAL SERVICES		<u>52,000</u>		
C02807	Fees & Other Receipts, Government Special Schools		21,000		
C02818	Education - Others		31,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>52,000</u>		
C038	TOTAL OTHERS		<u>52,000</u>		
C03802	Sale of stores and materials		31,000		
C03805	Rent, Rates and Taxes		21,000		
TOTAL			104,000	2,000	8,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1020 Boys High School Chilas					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>52,000</u>	<u>6,000</u>	<u>18,000</u>
C028	TOTAL SOCIAL SERVICES		<u>52,000</u>	<u>6,000</u>	<u>18,000</u>
C02807	Fees & Other Receipts, Government Special Schools		21,000	6,000	18,000
C02818	Education - Others		31,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>52,000</u>		
C038	TOTAL OTHERS		<u>52,000</u>		
C03802	Sale of stores and materials		31,000		
C03805	Rent, Rates and Taxes		21,000		
TOTAL			104,000	6,000	18,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1581	Boys High School No.1 Gilgit				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>52,000</u>	<u>29,000</u>	<u>115,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>7,000</u>	<u>70,000</u>
C02701	Building Rent			7,000	70,000
C028	TOTAL SOCIAL SERVICES		<u>52,000</u>	<u>22,000</u>	<u>45,000</u>
C02807	Fees & Other Receipts, Government Special Schools		21,000		15,000
C02818	Education - Others		31,000	22,000	30,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>52,000</u>	<u>117,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>52,000</u>	<u>117,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		31,000		
C03805	Rent, Rates and Taxes		21,000	117,000	150,000
TOTAL			104,000	146,000	265,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1582	Boys High School No.2 Gilgit				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>52,000</u>	<u>2,000</u>	<u>50,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>2,000</u>	<u>50,000</u>
C02701	Building Rent			2,000	50,000
C028	TOTAL SOCIAL SERVICES		<u>52,000</u>		
C02807	Fees & Other Receipts, Government Special Schools		21,000		
C02818	Education - Others		31,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>52,000</u>		
C038	TOTAL OTHERS		<u>52,000</u>		
C03802	Sale of stores and materials		31,000		
C03805	Rent, Rates and Taxes		21,000		
TOTAL			104,000	2,000	50,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1583 Girls High School Kashrote					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>52,000</u>	<u>22,000</u>	<u>55,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>2,000</u>	<u>10,000</u>
C02701	Building Rent			2,000	10,000
C028	TOTAL SOCIAL SERVICES		<u>52,000</u>	<u>20,000</u>	<u>45,000</u>
C02807	Fees & Other Receipts, Government Special Schools		21,000	5,000	20,000
C02818	Education - Others		31,000	15,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>52,000</u>	<u>40,000</u>	<u>50,000</u>
C038	TOTAL OTHERS		<u>52,000</u>	<u>40,000</u>	<u>50,000</u>
C03802	Sale of stores and materials		31,000		
C03805	Rent, Rates and Taxes		21,000	40,000	50,000
TOTAL			104,000	62,000	105,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1584 Boys High School Amphary					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>52,000</u>	<u>2,000</u>	<u>5,000</u>
C028	TOTAL SOCIAL SERVICES		<u>52,000</u>	<u>2,000</u>	<u>5,000</u>
C02807	Fees & Other Receipts, Government Special Schools		21,000	2,000	5,000
C02818	Education - Others		31,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>52,000</u>	<u>5,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>52,000</u>	<u>5,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		31,000	5,000	7,000
C03805	Rent, Rates and Taxes		21,000		
TOTAL			104,000	7,000	12,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1586 Girls High School No1 Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>52,000</u>	<u>33,000</u>	<u>52,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>5,000</u>	<u>8,000</u>
C02701	Building Rent			5,000	8,000
C028	TOTAL SOCIAL SERVICES		<u>52,000</u>	<u>28,000</u>	<u>44,000</u>
C02807	Fees & Other Receipts, Government Special Schools		21,000	10,000	14,000
C02818	Education - Others		31,000	18,000	30,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>52,000</u>		<u>100,000</u>
C038	TOTAL OTHERS		<u>52,000</u>		<u>100,000</u>
C03802	Sale of stores and materials		31,000		100,000
C03805	Rent, Rates and Taxes		21,000		
TOTAL			104,000	33,000	152,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1589 Boys High School Nomal					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>8,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>5,000</u>	<u>8,000</u>
C02701	Building Rent			5,000	8,000
TOTAL				5,000	8,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1590 Boys High School Rahimabad					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>8,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>5,000</u>	<u>8,000</u>
C02701	Building Rent			5,000	8,000
TOTAL				5,000	8,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1599 Boys High School Oshikhandass					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>8,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>5,000</u>	<u>8,000</u>
C02701	Building Rent			5,000	8,000
TOTAL				5,000	8,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1602 Boys High School Demote Sai					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>8,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>5,000</u>	<u>8,000</u>
C02701	Building Rent			5,000	8,000
TOTAL				5,000	8,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1603 Boys High School Joglote Sai					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>8,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>5,000</u>	<u>8,000</u>
C02701	Building Rent			5,000	8,000
TOTAL				5,000	8,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1604 Boys High School Datuchi					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>8,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>5,000</u>	<u>8,000</u>
C02701	Building Rent			5,000	8,000
TOTAL				5,000	8,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1701 Girls High School Jutial Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>8,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>5,000</u>	<u>8,000</u>
C02701	Building Rent			5,000	8,000
TOTAL				5,000	8,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1702 Boys High School Minawar Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>8,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>5,000</u>	<u>8,000</u>
C02701	Building Rent			5,000	8,000
TOTAL				5,000	8,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1703 Girls High School Konodass Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>8,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>5,000</u>	<u>8,000</u>
C02701	Building Rent			5,000	8,000
TOTAL				5,000	8,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1736 Girls High School Jagir Basin Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>8,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>5,000</u>	<u>8,000</u>
C02701	Building Rent			5,000	8,000
TOTAL				5,000	8,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1817	Boys High School Jageer Baseen Gilgit (Secondary)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>5,000</u>	<u>8,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>5,000</u>	<u>8,000</u>
C02701	Building Rent			5,000	8,000
TOTAL				5,000	8,000

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1016 Principal Boys Inter College Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>364,000</u>	<u>21,630</u>	
C028	TOTAL SOCIAL SERVICES		<u>364,000</u>	<u>21,630</u>	
C02801	Fees Government University Art Colleges		56,000		
C02807	Fees & Other Receipts, Government Special Schools		111,000		
C02813	Education - General Admission Fee		181,000		
C02815	Education-General Collection of payments for serv.			21,630	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>16,000</u>		
C03503	Others		16,000		
C038	TOTAL OTHERS		<u>24,000</u>		
C03802	Sale of stores and materials		12,000		
C03805	Rent, Rates and Taxes		12,000		
TOTAL			404,000	21,630	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1019 Principal Boys Degree College Chilas					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>364,000</u>	<u>34,250</u>	
C028	TOTAL SOCIAL SERVICES		<u>364,000</u>	<u>34,250</u>	
C02801	Fees Government University Art Colleges		56,000		
C02807	Fees & Other Receipts, Government Special Schools		111,000		
C02813	Education - General Admission Fee		181,000		
C02815	Education-General Collection of payments for serv.			34,250	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>49,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>16,000</u>		
C03503	Others		16,000		
C038	TOTAL OTHERS		<u>33,000</u>		
C03802	Sale of stores and materials		21,000		
C03805	Rent, Rates and Taxes		12,000		
TOTAL			413,000	34,250	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1099 Boys Inter College Tangir Diamer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>253,000</u>	<u>1,375</u>	
C028	TOTAL SOCIAL SERVICES		<u>253,000</u>	<u>1,375</u>	
C02801	Fees Government University Art Colleges		56,000		
C02813	Education - General Admission Fee		181,000		
C02815	Education-General Collection of payments for serv.			1,375	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>104,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>22,000</u>		
C03503	Others		22,000		
C038	TOTAL OTHERS		<u>82,000</u>		
C03802	Sale of stores and materials		41,000		
C03805	Rent, Rates and Taxes		41,000		
TOTAL			357,000	1,375	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1104	Principal Girls Inter College Chilas Diamer				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>16,625</u>	
C028	TOTAL SOCIAL SERVICES			<u>16,625</u>	
C02815	Education-General Collection of payments for serv.			16,625	
TOTAL				16,625	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1548 Principal Boys Inter College Jagir Basin					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>364,000</u>	<u>307,600</u>	
C028	TOTAL SOCIAL SERVICES		<u>364,000</u>	<u>307,600</u>	
C02801	Fees Government University Art Colleges		56,000		
C02807	Fees & Other Receipts, Government Special Schools		111,000		
C02813	Education - General Admission Fee		181,000		
C02815	Education-General Collection of payments for serv.			307,600	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>		
C038	TOTAL OTHERS		<u>21,000</u>		
C03802	Sale of stores and materials		21,000		
TOTAL			385,000	307,600	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1578 Principal FG Post Graduate College Jutia					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>270,000</u>	<u>100,035</u>	
C028	TOTAL SOCIAL SERVICES		<u>270,000</u>	<u>100,035</u>	
C02801	Fees Government University Art Colleges		56,000		
C02807	Fees & Other Receipts, Government Special Schools		21,000		
C02813	Education - General Admission Fee		181,000		
C02815	Education-General Collection of payments for serv.			100,035	
C02818	Education - Others		12,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>16,000</u>		
C03503	Others		16,000		
C038	TOTAL OTHERS		<u>24,000</u>		
C03802	Sale of stores and materials		12,000		
C03805	Rent, Rates and Taxes		12,000		
TOTAL			310,000	100,035	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1579	Principal FG Degree College Muhammadabad Danyore				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>253,000</u>	<u>426,075</u>	
C028	TOTAL SOCIAL SERVICES		<u>253,000</u>	<u>426,075</u>	
C02801	Fees Government University Art Colleges		56,000		
C02813	Education - General Admission Fee		181,000		
C02815	Education-General Collection of payments for serv.			426,075	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>12,000</u>		
C03503	Others		12,000		
C038	TOTAL OTHERS		<u>33,000</u>		
C03802	Sale of stores and materials		21,000		
C03805	Rent, Rates and Taxes		12,000		
TOTAL			298,000	426,075	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1580	Principal FG Degree College for Women Gilgit				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>253,000</u>	<u>137,084</u>	
C028	TOTAL SOCIAL SERVICES		<u>253,000</u>	<u>137,084</u>	
C02801	Fees Government University Art Colleges		56,000		
C02813	Education - General Admission Fee		181,000		
C02815	Education-General Collection of payments for serv.			137,084	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>63,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>21,000</u>		
C03503	Others		21,000		
C038	TOTAL OTHERS		<u>42,000</u>		
C03802	Sale of stores and materials		21,000		
C03805	Rent, Rates and Taxes		21,000		
TOTAL			316,000	137,084	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1724	Principal Ruth Pfau Girls Inter College Sultanabad Danyore				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>277,000</u>	<u>310,125</u>	
C028	TOTAL SOCIAL SERVICES		<u>277,000</u>	<u>310,125</u>	
C02801	Fees Government University Art Colleges		56,000		
C02807	Fees & Other Receipts, Government Special Schools		12,000		
C02813	Education - General Admission Fee		181,000		
C02814	Education - General Recoveries of Overpayments		12,000		
C02815	Education-General Collection of payments for serv.			310,125	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>36,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>12,000</u>		
C03503	Others		12,000		
C038	TOTAL OTHERS		<u>24,000</u>		
C03802	Sale of stores and materials		12,000		
C03805	Rent, Rates and Taxes		12,000		
TOTAL			313,000	310,125	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GN1018 Principal Boys Inter College Khaplu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>277,000</u>	<u>480,570</u>	
C028	TOTAL SOCIAL SERVICES		<u>277,000</u>	<u>480,570</u>	
C02801	Fees Government University Art Colleges		56,000		
C02807	Fees & Other Receipts, Government Special Schools		12,000		
C02813	Education - General Admission Fee		181,000		
C02814	Education - General Recoveries of Overpayments		12,000		
C02815	Education-General Collection of payments for serv.			480,570	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>36,000</u>	<u>24,000</u>	
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>12,000</u>	<u>24,000</u>	
C03503	Others		12,000	24,000	
C038	TOTAL OTHERS		<u>24,000</u>		
C03802	Sale of stores and materials		12,000		
C03805	Rent, Rates and Taxes		12,000		
TOTAL			313,000	504,570	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1022 Principal Boys Inter College Gahkuch					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>253,000</u>	<u>170,750</u>	
C028	TOTAL SOCIAL SERVICES		<u>253,000</u>	<u>170,750</u>	
C02801	Fees Government University Art Colleges		56,000		
C02813	Education - General Admission Fee		181,000		
C02815	Education-General Collection of payments for serv.			170,750	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>36,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>12,000</u>		
C03503	Others		12,000		
C038	TOTAL OTHERS		<u>24,000</u>		
C03802	Sale of stores and materials		12,000		
C03805	Rent, Rates and Taxes		12,000		
TOTAL			289,000	170,750	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1084 PRINCIPAL INTER COLLEGE GUPIS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>265,000</u>	<u>778,875</u>	
C028	TOTAL SOCIAL SERVICES		<u>265,000</u>	<u>778,875</u>	
C02801	Fees Government University Art Colleges		56,000		
C02813	Education - General Admission Fee		181,000		
C02814	Education - General Recoveries of Overpayments		12,000		
C02815	Education-General Collection of payments for serv.			370,875	
C02818	Education - Others		16,000	408,000	
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>36,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>12,000</u>		
C03503	Others		12,000		
C038	TOTAL OTHERS		<u>24,000</u>		
C03802	Sale of stores and materials		12,000		
C03805	Rent, Rates and Taxes		12,000		
TOTAL			301,000	778,875	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1087 PRINCIPAL GIRLS INTER COLLEGE GHIZER					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>253,000</u>	<u>498,075</u>	
C028	TOTAL SOCIAL SERVICES		<u>253,000</u>	<u>498,075</u>	
C02801	Fees Government University Art Colleges		56,000		
C02813	Education - General Admission Fee		181,000		
C02815	Education-General Collection of payments for serv.			498,075	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>36,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>12,000</u>		
C03503	Others		12,000		
C038	TOTAL OTHERS		<u>24,000</u>		
C03802	Sale of stores and materials		12,000		
C03805	Rent, Rates and Taxes		12,000		
TOTAL			289,000	498,075	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1089 PRINCIPAL INTER COLLEGE TAUSE YASIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>253,000</u>	<u>2,600,850</u>	
C028	TOTAL SOCIAL SERVICES		<u>253,000</u>	<u>2,600,850</u>	
C02801	Fees Government University Art Colleges		56,000		
C02813	Education - General Admission Fee		181,000		
C02815	Education-General Collection of payments for serv.			2,600,850	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>36,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>12,000</u>		
C03503	Others		12,000		
C038	TOTAL OTHERS		<u>24,000</u>		
C03802	Sale of stores and materials		12,000		
C03805	Rent, Rates and Taxes		12,000		
TOTAL			289,000	2,600,850	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1095 Govt. Inter College Chatorkhand Ghizer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>253,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>253,000</u>		
C02801	Fees Government University Art Colleges		56,000		
C02813	Education - General Admission Fee		181,000		
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>36,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>12,000</u>		
C03503	Others		12,000		
C038	TOTAL OTHERS		<u>24,000</u>		
C03802	Sale of stores and materials		12,000		
C03805	Rent, Rates and Taxes		12,000		
TOTAL			289,000		

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1096 Girls Inter College Taous Yasin Ghizer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>52,000</u>	<u>49,780</u>	
C028	TOTAL SOCIAL SERVICES		<u>52,000</u>	<u>49,780</u>	
C02807	Fees & Other Receipts, Government Special Schools		21,000		
C02815	Education-General Collection of payments for serv.			49,780	
C02818	Education - Others		31,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>52,000</u>		
C038	TOTAL OTHERS		<u>52,000</u>		
C03802	Sale of stores and materials		31,000		
C03805	Rent, Rates and Taxes		21,000		
TOTAL			104,000	49,780	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HN1021 Principal Degree College Aliabad					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>265,000</u>	<u>290,925</u>	
C028	TOTAL SOCIAL SERVICES		<u>265,000</u>	<u>290,925</u>	
C02801	Fees Government University Art Colleges		56,000		
C02813	Education - General Admission Fee		181,000		
C02814	Education - General Recoveries of Overpayments		12,000		
C02815	Education-General Collection of payments for serv.			290,925	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>12,000</u>		
C03503	Others		12,000		
C038	TOTAL OTHERS		<u>33,000</u>		
C03802	Sale of stores and materials		21,000		
C03805	Rent, Rates and Taxes		12,000		
TOTAL			310,000	290,925	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HN1022 Principal Girls Degree College Karimabad					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>286,000</u>	<u>49,760</u>	
C028	TOTAL SOCIAL SERVICES		<u>286,000</u>	<u>49,760</u>	
C02801	Fees Government University Art Colleges		56,000		
C02802	Fees Govt. University Professional Art Colleges			19,000	
C02807	Fees & Other Receipts, Government Special Schools		21,000		
C02813	Education - General Admission Fee		181,000		
C02814	Education - General Recoveries of Overpayments		12,000		
C02815	Education-General Collection of payments for serv.			30,760	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>56,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>13,000</u>		
C03503	Others		13,000		
C038	TOTAL OTHERS		<u>43,000</u>		
C03802	Sale of stores and materials		31,000		
C03805	Rent, Rates and Taxes		12,000		
TOTAL			342,000	49,760	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HN1101	Principal Degree College Moorkhun Gojal Hunza				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>286,000</u>	<u>100,500</u>	
C028	TOTAL SOCIAL SERVICES		<u>286,000</u>	<u>100,500</u>	
C02801	Fees Government University Art Colleges		56,000		
C02807	Fees & Other Receipts, Government Special Schools		21,000		
C02813	Education - General Admission Fee		181,000		
C02814	Education - General Recoveries of Overpayments		12,000		
C02815	Education-General Collection of payments for serv.			100,500	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>74,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>31,000</u>		
C03503	Others		31,000		
C038	TOTAL OTHERS		<u>43,000</u>		
C03802	Sale of stores and materials		31,000		
C03805	Rent, Rates and Taxes		12,000		
TOTAL			360,000	100,500	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NG1102 Principal Boys Inter College Chalt Nagar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>278,000</u>	<u>240,375</u>	
C028	TOTAL SOCIAL SERVICES		<u>278,000</u>	<u>240,375</u>	
C02801	Fees Government University Art Colleges		56,000		
C02807	Fees & Other Receipts, Government Special Schools		12,000		
C02813	Education - General Admission Fee		181,000		
C02814	Education - General Recoveries of Overpayments		13,000		
C02815	Education-General Collection of payments for serv.			240,375	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>56,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>13,000</u>		
C03503	Others		13,000		
C038	TOTAL OTHERS		<u>43,000</u>		
C03802	Sale of stores and materials		31,000		
C03805	Rent, Rates and Taxes		12,000		
TOTAL			334,000	240,375	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
RG1102 Principal Inter College Kharmang					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>274,000</u>	<u>516,869</u>	
C028	TOTAL SOCIAL SERVICES		<u>274,000</u>	<u>516,869</u>	
C02801	Fees Government University Art Colleges		56,000		
C02807	Fees & Other Receipts, Government Special Schools		21,000		
C02813	Education - General Admission Fee		181,000		
C02815	Education-General Collection of payments for serv.			516,869	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>63,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>21,000</u>		
C03503	Others		21,000		
C038	TOTAL OTHERS		<u>42,000</u>		
C03802	Sale of stores and materials		21,000		
C03805	Rent, Rates and Taxes		21,000		
TOTAL			337,000	516,869	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1034 Principal Boys Degree College Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>253,000</u>	<u>253,875</u>	
C028	TOTAL SOCIAL SERVICES		<u>253,000</u>	<u>253,875</u>	
C02801	Fees Government University Art Colleges		56,000		
C02813	Education - General Admission Fee		181,000		
C02815	Education-General Collection of payments for serv.			253,875	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>63,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>21,000</u>		
C03503	Others		21,000		
C038	TOTAL OTHERS		<u>42,000</u>		
C03802	Sale of stores and materials		21,000		
C03805	Rent, Rates and Taxes		21,000		
TOTAL			316,000	253,875	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1038	Principal Inter College for Women Skardu				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>274,000</u>	<u>326,247</u>	
C028	TOTAL SOCIAL SERVICES		<u>274,000</u>	<u>326,247</u>	
C02801	Fees Government University Art Colleges		56,000		
C02807	Fees & Other Receipts, Government Special Schools		21,000		
C02813	Education - General Admission Fee		181,000		
C02815	Education-General Collection of payments for serv.			326,247	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>63,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>21,000</u>		
C03503	Others		21,000		
C038	TOTAL OTHERS		<u>42,000</u>		
C03802	Sale of stores and materials		21,000		
C03805	Rent, Rates and Taxes		21,000		
TOTAL			337,000	326,247	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1121 Principal Inter College Gamba Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>253,000</u>	<u>36,625</u>	
C028	TOTAL SOCIAL SERVICES		<u>253,000</u>	<u>36,625</u>	
C02801	Fees Government University Art Colleges		56,000		
C02813	Education - General Admission Fee		181,000		
C02815	Education-General Collection of payments for serv.			36,625	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>63,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>21,000</u>		
C03503	Others		21,000		
C038	TOTAL OTHERS		<u>42,000</u>		
C03802	Sale of stores and materials		21,000		
C03805	Rent, Rates and Taxes		21,000		
TOTAL			316,000	36,625	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SS1102	Principal Inter College Shigar				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>253,000</u>	<u>26,125</u>	
C028	TOTAL SOCIAL SERVICES		<u>253,000</u>	<u>26,125</u>	
C02801	Fees Government University Art Colleges		56,000		
C02813	Education - General Admission Fee		181,000		
C02815	Education-General Collection of payments for serv.			26,125	
C02818	Education - Others		16,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>63,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>21,000</u>		
C03503	Others		21,000		
C038	TOTAL OTHERS		<u>42,000</u>		
C03802	Sale of stores and materials		21,000		
C03805	Rent, Rates and Taxes		21,000		
TOTAL			316,000	26,125	

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1575	Director Education (Planning) Gilgit-Baltistan				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>7,000</u>	<u>100,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>7,000</u>	<u>100,000</u>
C02701	Building Rent			7,000	100,000
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>		
C02814	Education - General Recoveries of Overpayments		12,000		
C02818	Education - Others		51,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>123,000</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>61,000</u>		
C03503	Others		61,000		
C038	TOTAL OTHERS		<u>62,000</u>		
C03802	Sale of stores and materials		31,000		
C03805	Rent, Rates and Taxes		31,000		
TOTAL			186,000	7,000	100,000

HEALTH DEPARTMENT

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
ASTORE		2,108,000	1,364,594	1,542,000
DIAMER		3,330,000	2,764,562	4,421,000
GHANCHE		5,085,000	2,009,422	3,603,000
GHIZER		2,695,000	1,549,068	2,823,000
GILGIT		18,316,000	4,118,540	23,973,000
HUNZA		661,000	934,431	1,027,000
KHARMANG		689,000	204,883	540,000
NAGAR		1,195,000	748,041	1,202,000
SHIGAR		1,742,000	788,154	1,177,000
SKARDU		4,179,000	1,518,305	9,692,000
TOTAL		40,000,000	16,000,000	50,000,000

HEALTH DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY HEALTH NORTHERN AREAS

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
071102	DRUG CONTROL		455,000	505,818	1,006,000
073101	GENERAL HOSPITAL SERVICES		25,875,000	7,448,791	36,843,000
074120	OTHERS		5,214,000	3,092,840	3,420,000
076101	ADMINISTRATION		8,456,000	4,952,551	8,731,000
TOTAL			40,000,000	16,000,000	50,000,000

HEALTH DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1009	District Health Officer Astore		1,000,000	483,844	642,000
AT1012	Medical Superintendent District Headquar Hospital Astore		610,000	444,145	620,000
AT1064	District Support Unit PPHI Astore		498,000	436,605	280,000
DM1010	Medical Superintendent District Headquar Hospital Diamer		1,237,000	1,552,582	3,288,000
DM1011	Medical Superintendent Tehsil Headquarte Hospital Tangir		440,000	376,691	414,000
DM1012	District Health Officer Diamer		342,000	398,684	239,000
DM1062	District Support Unit PPHI Diamer		1,311,000	436,605	480,000
GL1569	Federal Drug Inspection GB Gilgit		455,000	505,818	1,006,000
GL1670	District Support Unit PPHI Gilgit		571,000	436,605	480,000
GL1715	District Health Officer Gilgit		1,360,000	428,404	1,561,000
GL1718	Medical Superintendent District Headquar Hospital Gilgit		13,822,000	1,635,730	17,865,000
GL1740	Medical Superintendent 30 Bedded Hospital Jagir Basin Gilgit		245,000	225,087	247,000
GL1749	Medical Superintendent 30 Bedded Hospital Muhammad Abad Danyore		166,000	155,622	215,000
GL1753	City Hospital Gilgit		1,697,000	731,274	2,599,000
GN1009	District Health Officer Ghanche		979,000	624,273	1,447,000
GN1011	Medical Superintendent District Headquar Hospital Ghanche		3,426,000	948,544	1,706,000

HEALTH DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GN1067	District Support Unit PPHI Ghanche		680,000	436,605	450,000
GZ1009	District Health Officer Ghizer		481,000	421,004	463,000
GZ1011	Medical Superintendent District Headquar Hospital Ghizer		798,000	232,001	1,375,000
GZ1013	Civil Hospital Chatorkhand Ghizer		263,000	160,527	176,000
GZ1014	Civil Hospital Taous Yasin Ghizer		360,000	298,931	329,000
GZ1074	District Support Unit PPHI Ghizer		793,000	436,605	480,000
HN1024	District Health Officer Hunza		661,000	934,431	1,027,000
NG1060	District Support Unit PPHI Nagar		346,000	436,605	420,000
NG1201	District Health Officer Nagar		849,000	311,436	782,000
RG1201	District Health Officer Kharmang		689,000	204,883	540,000
SD1014	District Health Officer Skardu		973,000	594,043	1,203,000
SD1016	Medical Superintendent District Headquar Hospital Skardu		2,811,000	687,657	8,009,000
SD1025	District Support Unit PPHI Skardu		395,000	236,605	480,000
SS1025	District Support Unit PPHI Shigar		620,000	236,605	350,000
SS1201	District Health Officer Shigar		1,122,000	551,549	827,000
TOTAL			40,000,000	16,000,000	50,000,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>40,000,000</u>	<u>15,589,062</u>	<u>49,515,000</u>
C027	COMMUNITY SERVICES RECEIPTS			<u>246,000</u>	<u>500,000</u>
C02734	Others			246,000	500,000
C028	SOCIAL SERVICES		<u>40,000,000</u>	<u>15,343,062</u>	<u>49,015,000</u>
C02802	Fees Govt. University			221,149	203,000
	Professional Art Colleges				
C02824	Receipts from Libraries			167,508	184,000
C02866	Others			126,581	139,000
C02869	Health fees for medical examination		37,885,000	13,434,758	45,838,000
C02870	Health-Fees realized on account of Registration		455,000	505,818	1,006,000
C02871	Receipts Wild Birds & Wild Animals Protection Act		1,660,000	887,248	1,645,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>410,938</u>	<u>485,000</u>
C038	OTHERS			<u>410,938</u>	<u>485,000</u>
C03824	Recoveries of overpayments			410,938	485,000
NET TOTAL			40,000,000	16,000,000	50,000,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 071102 DRUG CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1569 Federal Drug Inspection GB Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>455,000</u>	<u>505,818</u>	<u>1,006,000</u>
C028	TOTAL SOCIAL SERVICES		<u>455,000</u>	<u>505,818</u>	<u>1,006,000</u>
C02870	Health-Fees realized on account of Registration of		455,000	505,818	1,006,000
TOTAL			455,000	505,818	1,006,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1012	Medical Superintendent District Headquar Hospital Astore				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>610,000</u>	<u>444,145</u>	<u>620,000</u>
C028	TOTAL SOCIAL SERVICES		<u>610,000</u>	<u>444,145</u>	<u>620,000</u>
C02869	Health fees for medical examination		610,000	433,054	586,000
C02871	Receipts Wild Birds &Wild Animals Protection Act			11,091	34,000
TOTAL			610,000	444,145	620,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1010 Medical Superintendent District Headquar Hospital Diamer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,237,000</u>	<u>1,552,582</u>	<u>3,288,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,237,000</u>	<u>1,552,582</u>	<u>3,288,000</u>
C02869	Health fees for medical examination		942,000	1,320,873	3,053,000
C02871	Receipts Wild Birds &Wild Animals Protection Act		295,000	231,709	235,000
TOTAL			1,237,000	1,552,582	3,288,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1011 Medical Superintendent Tehsil Headquarte Hospital Tangir					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>440,000</u>	<u>376,691</u>	<u>414,000</u>
C028	TOTAL SOCIAL SERVICES		<u>440,000</u>	<u>376,691</u>	<u>414,000</u>
C02869	Health fees for medical examination		440,000	376,691	414,000
TOTAL			440,000	376,691	414,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1718	Medical Superintendent District Headquar Hospital Gilgit				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>13,822,000</u>	<u>1,635,730</u>	<u>17,865,000</u>
C028	TOTAL SOCIAL SERVICES		<u>13,822,000</u>	<u>1,635,730</u>	<u>17,865,000</u>
C02869	Health fees for medical examination		13,561,000	1,515,730	17,735,000
C02871	Receipts Wild Birds &Wild Animals Protection Act		261,000	120,000	130,000
TOTAL			13,822,000	1,635,730	17,865,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1740	Medical Superintendent 30 Bedded Hospital Jagir Basin Gilgit				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>245,000</u>	<u>225,087</u>	<u>247,000</u>
C028	TOTAL SOCIAL SERVICES		<u>245,000</u>	<u>225,087</u>	<u>247,000</u>
C02869	Health fees for medical examination		245,000	225,087	247,000
TOTAL			245,000	225,087	247,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1749	Medical Superintendent 30 Bedded Hospital Muhammad Abad Danyore				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>166,000</u>	<u>155,622</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>166,000</u>	<u>155,622</u>	<u>215,000</u>
C02869	Health fees for medical examination		166,000	155,622	215,000
TOTAL			166,000	155,622	215,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1753 City Hospital Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,697,000</u>	<u>731,274</u>	<u>2,599,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,697,000</u>	<u>731,274</u>	<u>2,599,000</u>
C02869	Health fees for medical examination		997,000	278,826	2,145,000
C02871	Receipts Wild Birds &Wild Animals Protection Act		700,000	452,448	454,000
TOTAL			1,697,000	731,274	2,599,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GN1011	Medical Superintendent District Headquar Hospital Ghanche				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,426,000</u>	<u>948,544</u>	<u>1,706,000</u>
C028	TOTAL SOCIAL SERVICES		<u>3,426,000</u>	<u>948,544</u>	<u>1,706,000</u>
C02802	Fees Govt. University Professional Art Colleges			221,149	203,000
C02824	Receipts from Libraries			167,508	184,000
C02869	Health fees for medical examination		3,185,000	487,887	527,000
C02871	Receipts Wild Birds &Wild Animals Protection Act		241,000	72,000	792,000
TOTAL			3,426,000	948,544	1,706,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1011	Medical Superintendent District Headquar Hospital Ghizer				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>798,000</u>	<u>232,001</u>	<u>1,375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>798,000</u>	<u>232,001</u>	<u>1,375,000</u>
C02869	Health fees for medical examination		798,000	232,001	1,375,000
TOTAL			798,000	232,001	1,375,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1013 Civil Hospital Chatorkhand Ghizer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>263,000</u>	<u>160,527</u>	<u>176,000</u>
C028	TOTAL SOCIAL SERVICES		<u>263,000</u>	<u>160,527</u>	<u>176,000</u>
C02869	Health fees for medical examination		263,000	160,527	176,000
TOTAL			263,000	160,527	176,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1014 Civil Hospital Taous Yasin Ghizer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>360,000</u>	<u>298,931</u>	<u>329,000</u>
C028	TOTAL SOCIAL SERVICES		<u>360,000</u>	<u>298,931</u>	<u>329,000</u>
C02869	Health fees for medical examination		360,000	298,931	329,000
TOTAL			360,000	298,931	329,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1016	Medical Superintendent District Headquar Hospital Skardu				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,811,000</u>	<u>630,450</u>	<u>7,913,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>246,000</u>	<u>500,000</u>
C02734	Others			246,000	500,000
C028	TOTAL SOCIAL SERVICES		<u>2,811,000</u>	<u>384,450</u>	<u>7,413,000</u>
C02869	Health fees for medical examination		2,811,000	384,450	7,413,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>57,207</u>	<u>96,000</u>
C038	TOTAL OTHERS			<u>57,207</u>	<u>96,000</u>
C03824	Recoveries of overpayments			57,207	96,000
TOTAL			2,811,000	687,657	8,009,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1064 District Support Unit PPHI Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>498,000</u>	<u>436,605</u>	<u>280,000</u>
C028	TOTAL SOCIAL SERVICES		<u>498,000</u>	<u>436,605</u>	<u>280,000</u>
C02869	Health fees for medical examination		498,000	436,605	280,000
TOTAL			498,000	436,605	280,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1062 District Support Unit PPHI Diamer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,311,000</u>	<u>436,605</u>	<u>480,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,311,000</u>	<u>436,605</u>	<u>480,000</u>
C02869	Health fees for medical examination		1,311,000	436,605	480,000
TOTAL			1,311,000	436,605	480,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1670 District Support Unit PPHI Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>571,000</u>	<u>436,605</u>	<u>480,000</u>
C028	TOTAL SOCIAL SERVICES		<u>571,000</u>	<u>436,605</u>	<u>480,000</u>
C02869	Health fees for medical examination		571,000	436,605	480,000
TOTAL			571,000	436,605	480,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GN1067 District Support Unit PPHI Ghanche					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>680,000</u>	<u>436,605</u>	<u>450,000</u>
C028	TOTAL SOCIAL SERVICES		<u>680,000</u>	<u>436,605</u>	<u>450,000</u>
C02869	Health fees for medical examination		680,000	436,605	450,000
TOTAL			680,000	436,605	450,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1074 District Support Unit PPHI Ghizer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>793,000</u>	<u>436,605</u>	<u>480,000</u>
C028	TOTAL SOCIAL SERVICES		<u>793,000</u>	<u>436,605</u>	<u>480,000</u>
C02869	Health fees for medical examination		793,000	436,605	480,000
TOTAL			793,000	436,605	480,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NG1060 District Support Unit PPHI Nagar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>346,000</u>	<u>436,605</u>	<u>420,000</u>
C028	TOTAL SOCIAL SERVICES		<u>346,000</u>	<u>436,605</u>	<u>420,000</u>
C02869	Health fees for medical examination		346,000	436,605	420,000
TOTAL			346,000	436,605	420,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1025	District Support Unit PPHI Skardu				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>395,000</u>	<u>236,605</u>	<u>480,000</u>
C028	TOTAL SOCIAL SERVICES		<u>395,000</u>	<u>236,605</u>	<u>480,000</u>
C02869	Health fees for medical examination		395,000	236,605	480,000
TOTAL			395,000	236,605	480,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SS1025	District Support Unit PPHI Shigar				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>620,000</u>	<u>236,605</u>	<u>350,000</u>
C028	TOTAL SOCIAL SERVICES		<u>620,000</u>	<u>236,605</u>	<u>350,000</u>
C02869	Health fees for medical examination		620,000	236,605	350,000
TOTAL			620,000	236,605	350,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1009 District Health Officer Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>483,844</u>	<u>642,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,000,000</u>	<u>483,844</u>	<u>642,000</u>
C02869	Health fees for medical examination		1,000,000	483,844	642,000
TOTAL			1,000,000	483,844	642,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1012 District Health Officer Diamer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>342,000</u>	<u>398,684</u>	<u>239,000</u>
C028	TOTAL SOCIAL SERVICES		<u>342,000</u>	<u>398,684</u>	<u>239,000</u>
C02869	Health fees for medical examination		342,000	398,684	239,000
TOTAL			342,000	398,684	239,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1715 District Health Officer Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,360,000</u>	<u>428,404</u>	<u>1,561,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,360,000</u>	<u>428,404</u>	<u>1,561,000</u>
C02869	Health fees for medical examination		1,197,000	428,404	1,561,000
C02871	Receipts Wild Birds &Wild Animals Protection Act		163,000		
TOTAL			1,360,000	428,404	1,561,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GN1009	District Health Officer Ghanche				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>979,000</u>	<u>270,542</u>	<u>1,058,000</u>
C028	TOTAL SOCIAL SERVICES		<u>979,000</u>	<u>270,542</u>	<u>1,058,000</u>
C02869	Health fees for medical examination		979,000	270,542	1,058,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>353,731</u>	<u>389,000</u>
C038	TOTAL OTHERS			<u>353,731</u>	<u>389,000</u>
C03824	Recoveries of overpayments			353,731	389,000
TOTAL			979,000	624,273	1,447,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1009	District Health Officer Ghizer				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>481,000</u>	<u>421,004</u>	<u>463,000</u>
C028	TOTAL SOCIAL SERVICES		<u>481,000</u>	<u>421,004</u>	<u>463,000</u>
C02869	Health fees for medical examination		481,000	421,004	463,000
TOTAL			481,000	421,004	463,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HN1024 District Health Officer Hunza					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>661,000</u>	<u>934,431</u>	<u>1,027,000</u>
C028	TOTAL SOCIAL SERVICES		<u>661,000</u>	<u>934,431</u>	<u>1,027,000</u>
C02869	Health fees for medical examination		661,000	934,431	1,027,000
TOTAL			661,000	934,431	1,027,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NG1201 District Health Officer Nagar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>849,000</u>	<u>311,436</u>	<u>782,000</u>
C028	TOTAL SOCIAL SERVICES		<u>849,000</u>	<u>311,436</u>	<u>782,000</u>
C02869	Health fees for medical examination		849,000	311,436	782,000
TOTAL			849,000	311,436	782,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
RG1201 District Health Officer Kharmang					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>689,000</u>	<u>204,883</u>	<u>540,000</u>
C028	TOTAL SOCIAL SERVICES		<u>689,000</u>	<u>204,883</u>	<u>540,000</u>
C02869	Health fees for medical examination		689,000	204,883	540,000
TOTAL			689,000	204,883	540,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1014 District Health Officer Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>973,000</u>	<u>594,043</u>	<u>1,203,000</u>
C028	TOTAL SOCIAL SERVICES		<u>973,000</u>	<u>594,043</u>	<u>1,203,000</u>
C02866	Others			126,581	139,000
C02869	Health fees for medical examination		973,000	467,462	1,064,000
TOTAL			973,000	594,043	1,203,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SS1201	District Health Officer Shigar				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,122,000</u>	<u>551,549</u>	<u>827,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,122,000</u>	<u>551,549</u>	<u>827,000</u>
C02869	Health fees for medical examination		1,122,000	551,549	827,000
TOTAL			1,122,000	551,549	827,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
ASTORE		5,100,000	7,049,000	13,100,000
DIAMER		10,700,000	2,650,000	8,360,000
GHANCHE		5,100,000	4,500,000	6,000,000
GHIZER		10,800,000	5,050,000	6,100,000
GILGIT		66,820,000	58,456,466	1,214,600,000
HUNZA		5,013,000	5,850,000	6,900,000
KHARMANG		1,100,000	1,641,736	2,000,000
NAGAR		3,000,000	4,300,000	5,000,000
PROVINCIAL		1,000,000	390,000	540,000
SHIGAR		1,000,000	4,000,000	5,000,000
SKARDU		40,367,000	16,370,798	22,400,000
TOTAL		150,000,000	110,258,000	1,290,000,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: GILGIT-BALITSTAN REVEUE AUTHORITY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
011120	ACCOUNTING SERVICES		149,000,000	109,868,000	149,460,000
011204	ADMINISTRATION OF FINANCIAL AFFAIRS		1,000,000	390,000	540,000
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.)				1,140,000,000
TOTAL			150,000,000	110,258,000	1,290,000,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1005	Treasury Officer Astore		5,100,000	7,049,000	13,100,000
DM1005	Treasury Officer Diamer		10,700,000	2,650,000	8,360,000
GL1504	Secretary Finance Gilgit		1,000,000	390,000	540,000
GL1525	Treasury Officer Gilgit		66,820,000	58,456,466	74,600,000
GL1567	Gilgit Baltistan Revenue Authority				1,140,000,000
GN1005	Treasury Officer Ghanche		5,100,000	4,500,000	6,000,000
GZ1005	Treasury Officer Ghizer		10,800,000	5,050,000	6,100,000
HN1029	Treasury Officer Hunza		5,013,000	5,850,000	6,900,000
NG1501	Treasury Officer Nagar		3,000,000	4,300,000	5,000,000
RG1501	Treasury Officer Kharmang		1,100,000	1,641,736	2,000,000
SD1008	Treasury Officer Skardu		40,367,000	16,370,798	22,400,000
SS1501	Treasury Officer Shigar		1,000,000	4,000,000	5,000,000
TOTAL			150,000,000	110,258,000	1,290,000,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
B02	TOTAL INDIRECT TAXES		<u>149,000,000</u>	<u>109,868,000</u>	<u>1,289,460,000</u>
B023	SALES TAX				<u>1,140,000,000</u>
B02387	Sales Tax on services (Baluchistan)				1,140,000,000
B027	STAMP DUTY		<u>149,000,000</u>	<u>109,868,000</u>	<u>149,460,000</u>
B02701	Sale of stamps		132,250,000	101,856,466	135,800,000
B02702	On bills of exchange cheques/other		12,670,000	6,405,908	11,320,000
B02714	Non Judicial-Recoveries from Govt.Departments for		2,200,000	341,736	700,000
B02732	Court fees		1,880,000	1,263,890	1,640,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>1,000,000</u>	<u>330,000</u>	<u>440,000</u>
C021	GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>1,000,000</u>	<u>30,000</u>	<u>40,000</u>
C02199	Other - Organization Of State		1,000,000	30,000	40,000
C027	COMMUNITY SERVICES RECEIPTS			<u>300,000</u>	<u>400,000</u>
C02701	Building Rent			300,000	400,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>60,000</u>	<u>100,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS			<u>60,000</u>	<u>100,000</u>
C03517	Sale of forms and registers to Union			60,000	100,000
NET TOTAL			150,000,000	110,258,000	1,290,000,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1005 Treasury Officer Astore					
B02	TOTAL INDIRECT TAXES		<u>5,100,000</u>	<u>7,049,000</u>	<u>13,100,000</u>
B027	TOTAL STAMP DUTY		<u>5,100,000</u>	<u>7,049,000</u>	<u>13,100,000</u>
B02701	Sale of stamps		3,000,000	7,000,000	13,000,000
B02702	On bills of exchange cheques/other comm.documents			19,000	20,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		2,000,000		
B02732	Court fees		100,000	30,000	80,000
TOTAL			5,100,000	7,049,000	13,100,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1005 Treasury Officer Diamer					
B02	TOTAL INDIRECT TAXES		<u>10,700,000</u>	<u>2,650,000</u>	<u>8,360,000</u>
B027	TOTAL STAMP DUTY		<u>10,700,000</u>	<u>2,650,000</u>	<u>8,360,000</u>
B02701	Sale of stamps		10,000,000	2,500,000	8,000,000
B02702	On bills of exchange cheques/other comm.documents		500,000	100,000	300,000
B02732	Court fees		200,000	50,000	60,000
TOTAL			10,700,000	2,650,000	8,360,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1525 Treasury Officer Gilgit					
B02	TOTAL INDIRECT TAXES		<u>66,820,000</u>	<u>58,456,466</u>	<u>74,600,000</u>
B027	TOTAL STAMP DUTY		<u>66,820,000</u>	<u>58,456,466</u>	<u>74,600,000</u>
B02701	Sale of stamps		60,650,000	56,256,466	70,000,000
B02702	On bills of exchange cheques/other comm.documents		5,170,000	1,700,000	4,000,000
B02732	Court fees		1,000,000	500,000	600,000
TOTAL			66,820,000	58,456,466	74,600,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GN1005 Treasury Officer Ghanche					
B02	TOTAL INDIRECT TAXES		<u>5,100,000</u>	<u>4,500,000</u>	<u>6,000,000</u>
B027	TOTAL STAMP DUTY		<u>5,100,000</u>	<u>4,500,000</u>	<u>6,000,000</u>
B02701	Sale of stamps		5,000,000	4,500,000	6,000,000
B02732	Court fees		100,000		
TOTAL			5,100,000	4,500,000	6,000,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1005 Treasury Officer Ghizer					
B02	TOTAL INDIRECT TAXES		<u>10,800,000</u>	<u>5,050,000</u>	<u>6,100,000</u>
B027	TOTAL STAMP DUTY		<u>10,800,000</u>	<u>5,050,000</u>	<u>6,100,000</u>
B02701	Sale of stamps		10,700,000	5,000,000	6,000,000
B02732	Court fees		100,000	50,000	100,000
TOTAL			10,800,000	5,050,000	6,100,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HN1029 Treasury Officer Hunza					
B02	TOTAL INDIRECT TAXES		<u>5,013,000</u>	<u>5,850,000</u>	<u>6,900,000</u>
B027	TOTAL STAMP DUTY		<u>5,013,000</u>	<u>5,850,000</u>	<u>6,900,000</u>
B02701	Sale of stamps		3,000,000	5,500,000	6,500,000
B02702	On bills of exchange cheques/other comm.documents		2,000,000	350,000	400,000
B02732	Court fees		13,000		
TOTAL			5,013,000	5,850,000	6,900,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NG1501 Treasury Officer Nagar					
B02	TOTAL INDIRECT TAXES		<u>3,000,000</u>	<u>4,300,000</u>	<u>5,000,000</u>
B027	TOTAL STAMP DUTY		<u>3,000,000</u>	<u>4,300,000</u>	<u>5,000,000</u>
B02701	Sale of stamps		3,000,000	4,000,000	4,500,000
B02714	Non Judicial-Recoveries from Govt.Departments for S			300,000	500,000
TOTAL			3,000,000	4,300,000	5,000,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
RG1501 Treasury Officer Kharmang					
B02	TOTAL INDIRECT TAXES		<u>1,100,000</u>	<u>1,641,736</u>	<u>2,000,000</u>
B027	TOTAL STAMP DUTY		<u>1,100,000</u>	<u>1,641,736</u>	<u>2,000,000</u>
B02701	Sale of stamps		1,000,000	1,600,000	1,800,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		100,000	41,736	200,000
TOTAL			1,100,000	1,641,736	2,000,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1008	Treasury Officer Skardu				
B02	TOTAL INDIRECT TAXES		<u>40,367,000</u>	<u>16,370,798</u>	<u>22,400,000</u>
B027	TOTAL STAMP DUTY		<u>40,367,000</u>	<u>16,370,798</u>	<u>22,400,000</u>
B02701	Sale of stamps		35,000,000	13,000,000	17,000,000
B02702	On bills of exchange cheques/other comm.documents		5,000,000	3,036,908	5,100,000
B02732	Court fees		367,000	333,890	300,000
TOTAL			40,367,000	16,370,798	22,400,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SS1501	Treasury Officer Shigar				
B02	TOTAL INDIRECT TAXES		<u>1,000,000</u>	<u>4,000,000</u>	<u>5,000,000</u>
B027	TOTAL STAMP DUTY		<u>1,000,000</u>	<u>4,000,000</u>	<u>5,000,000</u>
B02701	Sale of stamps		900,000	2,500,000	3,000,000
B02702	On bills of exchange cheques/other comm.documents			1,200,000	1,500,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		100,000		
B02732	Court fees			300,000	500,000
TOTAL			1,000,000	4,000,000	5,000,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1504 Secretary Finance Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>330,000</u>	<u>440,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>1,000,000</u>	<u>30,000</u>	<u>40,000</u>
C02199	Other - Organization Of State		1,000,000	30,000	40,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>300,000</u>	<u>400,000</u>
C02701	Building Rent			300,000	400,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>60,000</u>	<u>100,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>60,000</u>	<u>100,000</u>
C03517	Sale of forms and registers to Union Councils			60,000	100,000
TOTAL			1,000,000	390,000	540,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.)

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1567 Gilgit Baltistan Revenue Authority					
B02	TOTAL INDIRECT TAXES				<u>1,140,000,000</u>
B023	TOTAL SALES TAX				<u>1,140,000,000</u>
B02388	Sales Tax on services (Gilgit-Baltistan)				1,140,000,000
TOTAL					1,140,000,000

FOREST, WILDLIFE & ENVIRONMENT

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
ASTORE		7,600,000	563,000	7,600,000
DIAMER		19,400,000	1,366,000	19,400,000
GHANCHE		3,900,000	195,000	3,900,000
GHIZER		8,800,000	704,000	8,800,000
GILGIT		30,300,000	2,555,000	30,300,000
HUNZA		4,200,000	251,000	4,200,000
KHARMANG		2,400,000	120,000	2,400,000
NAGAR		3,300,000	261,000	3,300,000
SHIGAR		2,800,000	140,000	2,800,000
SKARDU		17,300,000	1,003,000	17,300,000
TOTAL		100,000,000	7,158,000	100,000,000

FOREST, WILDLIFE & ENVIRONMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:FOREST- WILDLIFE AND ENVIRONMENT DEPT

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
042401	PRESERVATION OF WILDLIFE & CONTROL OF HU		22,500,000	1,804,000	22,500,000
042402	FORESTRY		46,000,000	2,950,000	46,000,000
042403	CONSERVANCY AND WORKS		27,800,000	2,219,000	27,800,000
042403	CONSERVANCY WORKS		3,700,000	185,000	3,700,000
TOTAL			100,000,000	7,158,000	100,000,000

FOREST, WILDLIFE & ENVIRONMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1060	Divisional Forest Officer Astore		4,500,000	315,000	4,500,000
AT1646	Divisional Forest Officer Wildlife, Astore-Diamer		3,100,000	248,000	3,100,000
DM1643	Conservator of Forests, Diamer-Astore Division		7,900,000	632,000	7,900,000
DM1654	Divisional Forest Officer Diamer		6,200,000	310,000	6,200,000
DM1656	Divisional Forest Officer Darel/Tangir		5,300,000	424,000	5,300,000
GL1640	Coordinator REDD+ GB		2,000,000	100,000	2,000,000
GL1641	Director Khunjab National Park Gilgit		2,500,000	175,000	2,500,000
GL1642	Chief Conservator Forest Parks & Wildlife GB		6,800,000	756,000	6,800,000
GL1643	Conservator of Forests, Gilgit		5,100,000	510,000	5,100,000
GL1644	Divisional Forest Officer, Gilgit		4,900,000	294,000	4,900,000
GL1646	Divisional Forest Officer Wildlife GLT		3,100,000	248,000	3,100,000
GN1063	Divisional Forest Officer Ghanche		3,900,000	195,000	3,900,000
GZ1648	Divisional Forest Officer Ghizer		8,800,000	704,000	8,800,000
HN1815	Divisional Forest Officer Hunza		4,200,000	251,000	4,200,000
NG1815	Divisional Forest Officer Nagar		3,300,000	261,000	3,300,000
RG1094	Divisional Forest Officer Kharmang		2,400,000	120,000	2,400,000

FOREST, WILDLIFE & ENVIRONMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1094	Divisional Forest Officer Skardu		4,600,000	230,000	4,600,000
SD1600	Central Karakurak National Park Skardu		4,400,000	220,000	4,400,000
SD1795	Conservator of Forests Baltistan Divisio		3,700,000	185,000	3,700,000
SD1796	Wildlife Management Authority (Deosai National Park) Skardu		4,600,000	368,000	4,600,000
SS1094	Divisional Forest Officer Shigar		2,800,000	140,000	2,800,000
GL1813	Conservator Parks & Wildlife Gilgit-Baltan		5,900,000	472,000	5,900,000
TOTAL			100,000,000	7,158,000	100,000,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>2,300,000</u>	<u>151,000</u>	<u>2,300,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>2,300,000</u>	<u>151,000</u>	<u>2,300,000</u>
C02701	Building Rent		2,300,000	151,000	2,300,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>97,700,000</u>	<u>7,007,000</u>	<u>97,700,000</u>
C033	ECONOMIC SERVICES RECEIPTS FORESTS		<u>77,300,000</u>	<u>5,650,000</u>	<u>77,300,000</u>
C03301	Timber remov Agencies-Timber		27,000,000	1,805,000	27,000,000
C03308	Timber remov		14,300,000	1,135,000	14,300,000
	Purchaser-Firewood and				
C03316	Rev. from forests not		5,600,000	479,000	5,600,000
	managed Govt.Duty on				
C03321	Fines and Forfeitures		5,700,000	390,000	5,700,000
	(except fines by court)				
C03327	Receipts under wild Birds		6,000,000	428,000	6,000,000
	and Wild Animals Protect				
C03328	Recoveries of overpayments		100,000	8,000	100,000
C03370	Other receipts		18,600,000	1,405,000	18,600,000
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>16,900,000</u>	<u>1,139,000</u>	<u>16,900,000</u>
C03518	Sale of other forms		16,900,000	1,139,000	16,900,000
C038	OTHERS		<u>3,500,000</u>	<u>218,000</u>	<u>3,500,000</u>
C03802	Sale of stores and materials		3,500,000	218,000	3,500,000
NET TOTAL			100,000,000	7,158,000	100,000,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE & CONTROL OF HU

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1643	Conservator of Forests, Diamer-Astore Division				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>8,000</u>	<u>100,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>100,000</u>	<u>8,000</u>	<u>100,000</u>
C02701	Building Rent		100,000	8,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,800,000</u>	<u>624,000</u>	<u>7,800,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>5,700,000</u>	<u>456,000</u>	<u>5,700,000</u>
C03301	Timber remov Agencies-Timber		2,000,000	160,000	2,000,000
C03308	Timber remov Purchaser-Firewood and		2,000,000	160,000	2,000,000
C03316	Rev. from forests not managed Govt.Duty on transp		100,000	8,000	100,000
C03321	Fines and Forfeitures (except fines by court)		1,000,000	80,000	1,000,000
C03327	Receipts under wild Birds and Wild Animals Protect		100,000	8,000	100,000
C03370	Other receipts		500,000	40,000	500,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>2,000,000</u>	<u>160,000</u>	<u>2,000,000</u>
C03518	Sale of other forms		2,000,000	160,000	2,000,000
C038	TOTAL OTHERS		<u>100,000</u>	<u>8,000</u>	<u>100,000</u>
C03802	Sale of stores and materials		100,000	8,000	100,000
TOTAL			7,900,000	632,000	7,900,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE & CONTROL OF HU

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1643	Conservator of Forets, Gilgit				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,100,000</u>	<u>510,000</u>	<u>5,100,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>4,400,000</u>	<u>440,000</u>	<u>4,400,000</u>
C03301	Timber remov Agencies-Timber		1,000,000	100,000	1,000,000
C03308	Timber remov Purchaser-Firewood and		2,000,000	200,000	2,000,000
C03316	Rev. from forests not managed Govt.Duty on transp		100,000	10,000	100,000
C03321	Fines and Forfeitures (except fines by court)		200,000	20,000	200,000
C03327	Receipts under wild Birds and Wild Animals Protect		100,000	10,000	100,000
C03370	Other receipts		1,000,000	100,000	1,000,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>700,000</u>	<u>70,000</u>	<u>700,000</u>
C03518	Sale of other forms		700,000	70,000	700,000
TOTAL			<u>5,100,000</u>	<u>510,000</u>	<u>5,100,000</u>

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE & CONTROL OF HU

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1644	Divisional Forest Officer, Gilgit				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>6,000</u>	<u>100,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>100,000</u>	<u>6,000</u>	<u>100,000</u>
C02701	Building Rent		100,000	6,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,800,000</u>	<u>288,000</u>	<u>4,800,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>4,500,000</u>	<u>270,000</u>	<u>4,500,000</u>
C03301	Timber remov Agencies-Timber		2,000,000	120,000	2,000,000
C03308	Timber remov Purchaser-Firewood and		1,000,000	60,000	1,000,000
C03316	Rev. from forests not managed Govt.Duty on transp		200,000	12,000	200,000
C03321	Fines and Forfeitures (except fines by court)		200,000	12,000	200,000
C03327	Receipts under wild Birds and Wild Animals Protect		100,000	6,000	100,000
C03370	Other receipts		1,000,000	60,000	1,000,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>100,000</u>	<u>6,000</u>	<u>100,000</u>
C03518	Sale of other forms		100,000	6,000	100,000
C038	TOTAL OTHERS		<u>200,000</u>	<u>12,000</u>	<u>200,000</u>
C03802	Sale of stores and materials		200,000	12,000	200,000
TOTAL			4,900,000	294,000	4,900,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE & CONTROL OF HU

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1796	Wildlife Management Authority (Deosai National Park) Skardu				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>8,000</u>	<u>100,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>100,000</u>	<u>8,000</u>	<u>100,000</u>
C02701	Building Rent		100,000	8,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,500,000</u>	<u>360,000</u>	<u>4,500,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>3,400,000</u>	<u>272,000</u>	<u>3,400,000</u>
C03301	Timber remov Agencies-Timber		500,000	40,000	500,000
C03308	Timber remov Purchaser-Firewood and		1,000,000	80,000	1,000,000
C03316	Rev. from forests not managed Govt.Duty on transp		200,000	16,000	200,000
C03321	Fines and Forfeitures (except fines by court)		200,000	16,000	200,000
C03327	Receipts under wild Birds and Wild Animals Protect		500,000	40,000	500,000
C03370	Other receipts		1,000,000	80,000	1,000,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>80,000</u>	<u>1,000,000</u>
C03518	Sale of other forms		1,000,000	80,000	1,000,000
C038	TOTAL OTHERS		<u>100,000</u>	<u>8,000</u>	<u>100,000</u>
C03802	Sale of stores and materials		100,000	8,000	100,000
TOTAL			4,600,000	368,000	4,600,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1060	Divisional Forest Officer Astore				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>200,000</u>	<u>14,000</u>	<u>200,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>200,000</u>	<u>14,000</u>	<u>200,000</u>
C02701	Building Rent		200,000	14,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,300,000</u>	<u>301,000</u>	<u>4,300,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>3,100,000</u>	<u>217,000</u>	<u>3,100,000</u>
C03301	Timber remov Agencies-Timber		2,000,000	140,000	2,000,000
C03308	Timber remov Purchaser-Firewood and		100,000	7,000	100,000
C03316	Rev. from forests not managed Govt.Duty on transp		200,000	14,000	200,000
C03321	Fines and Forfeitures (except fines by court)		200,000	14,000	200,000
C03327	Receipts under wild Birds and Wild Animals Protect		100,000	7,000	100,000
C03370	Other receipts		500,000	35,000	500,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>70,000</u>	<u>1,000,000</u>
C03518	Sale of other forms		1,000,000	70,000	1,000,000
C038	TOTAL OTHERS		<u>200,000</u>	<u>14,000</u>	<u>200,000</u>
C03802	Sale of stores and materials		200,000	14,000	200,000
TOTAL			4,500,000	315,000	4,500,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1654 Divisional Forest Officer Diamer					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,200,000</u>	<u>310,000</u>	<u>6,200,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>4,000,000</u>	<u>200,000</u>	<u>4,000,000</u>
C03301	Timber remov Agencies-Timber		2,000,000	100,000	2,000,000
C03308	Timber remov Purchaser-Firewood and		1,000,000	50,000	1,000,000
C03316	Rev. from forests not managed Govt.Duty on transp		200,000	10,000	200,000
C03321	Fines and Forfeitures (except fines by court)		200,000	10,000	200,000
C03327	Receipts under wild Birds and Wild Animals Protect		100,000	5,000	100,000
C03370	Other receipts		500,000	25,000	500,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>2,000,000</u>	<u>100,000</u>	<u>2,000,000</u>
C03518	Sale of other forms		2,000,000	100,000	2,000,000
C038	TOTAL OTHERS		<u>200,000</u>	<u>10,000</u>	<u>200,000</u>
C03802	Sale of stores and materials		200,000	10,000	200,000
TOTAL			6,200,000	310,000	6,200,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1656 Divisional Forest Officer Darel/Tangir					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>8,000</u>	<u>100,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>100,000</u>	<u>8,000</u>	<u>100,000</u>
C02701	Building Rent		100,000	8,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,200,000</u>	<u>416,000</u>	<u>5,200,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>4,000,000</u>	<u>320,000</u>	<u>4,000,000</u>
C03301	Timber remov Agencies-Timber		2,000,000	160,000	2,000,000
C03308	Timber remov Purchaser-Firewood and		1,000,000	80,000	1,000,000
C03316	Rev. from forests not managed Govt.Duty on transp		200,000	16,000	200,000
C03321	Fines and Forfeitures (except fines by court)		200,000	16,000	200,000
C03327	Receipts under wild Birds and Wild Animals Protect		100,000	8,000	100,000
C03370	Other receipts		500,000	40,000	500,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>80,000</u>	<u>1,000,000</u>
C03518	Sale of other forms		1,000,000	80,000	1,000,000
C038	TOTAL OTHERS		<u>200,000</u>	<u>16,000</u>	<u>200,000</u>
C03802	Sale of stores and materials		200,000	16,000	200,000
TOTAL			5,300,000	424,000	5,300,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GN1063	Divisional Forest Officer Ghanche				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>5,000</u>	<u>100,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>100,000</u>	<u>5,000</u>	<u>100,000</u>
C02701	Building Rent		100,000	5,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,800,000</u>	<u>190,000</u>	<u>3,800,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>3,000,000</u>	<u>150,000</u>	<u>3,000,000</u>
C03301	Timber remov Agencies-Timber		2,000,000	100,000	2,000,000
C03308	Timber remov		100,000	5,000	100,000
	Purchaser-Firewood and				
C03316	Rev. from forests not managed		200,000	10,000	200,000
	Govt.Duty on transp				
C03321	Fines and Forfeitures (except		200,000	10,000	200,000
	finer by court)				
C03327	Receipts under wild Birds and		100,000	5,000	100,000
	Wild Animals Protect				
C03370	Other receipts		400,000	20,000	400,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>500,000</u>	<u>25,000</u>	<u>500,000</u>
C03518	Sale of other forms		500,000	25,000	500,000
C038	TOTAL OTHERS		<u>300,000</u>	<u>15,000</u>	<u>300,000</u>
C03802	Sale of stores and materials		300,000	15,000	300,000
TOTAL			3,900,000	195,000	3,900,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION

ACCOUNTS
2021-2022BUDGET
ESTIMATES
2022-2023REVISED
ESTIMATES
2022-2023BUDGET
ESTIMATES
2023-2024

Rs

Rs

Rs

Rs

GZ1648 Divisional Forest Officer Ghizer

C03 TOTAL MISCELLANEOUS RECEIPTS

8,800,000704,0008,800,000C033 TOTAL ECONOMIC SERVICES
RECEIPTS FORESTS8,500,000680,0008,500,000

C03301 Timber remov Agencies-Timber

2,000,000

160,000

2,000,000

C03308 Timber remov

1,000,000

80,000

1,000,000

C03316 Purchaser-Firewood and

Rev. from forests not managed

200,000

16,000

200,000

Govt.Duty on transp

C03321 Fines and Forfeitures (except

fines by court)

200,000

16,000

200,000

C03327 Receipts under wild Birds and

Wild Animals Protect

100,000

8,000

100,000

C03370 Other receipts

5,000,000

400,000

5,000,000

C035 TOTAL ECONOMIC SERVICES
RECEIPTS - OTHERS100,0008,000100,000

C03518 Sale of other forms

100,000

8,000

100,000

C038 TOTAL OTHERS

200,00016,000200,000

C03802 Sale of stores and materials

200,000

16,000

200,000

TOTAL

8,800,000704,0008,800,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION

ACCOUNTS
2021-2022BUDGET
ESTIMATES
2022-2023REVISED
ESTIMATES
2022-2023BUDGET
ESTIMATES
2023-2024

Rs

Rs

Rs

Rs

HN1815 Divisional Forest Officer Hunza

C03 TOTAL MISCELLANEOUS RECEIPTS

4,200,000251,0004,200,000C033 TOTAL ECONOMIC SERVICES
RECEIPTS FORESTS3,900,000234,0003,900,000

C03301 Timber remov Agencies-Timber

2,000,000

120,000

2,000,000

C03308 Timber remov

1,000,000

60,000

1,000,000

C03316 Purchaser-Firewood and

Rev. from forests not managed

200,000

12,000

200,000

Govt.Duty on transp

C03321 Fines and Forfeitures (except

fines by court)

200,000

12,000

200,000

C03327 Receipts under wild Birds and

Wild Animals Protect

100,000

6,000

100,000

C03370 Other receipts

400,000

24,000

400,000

C035 TOTAL ECONOMIC SERVICES
RECEIPTS - OTHERS100,0005,000100,000

C03518 Sale of other forms

100,000

5,000

100,000

C038 TOTAL OTHERS

200,00012,000200,000

C03802 Sale of stores and materials

200,000

12,000

200,000

TOTAL

4,200,000

251,000

4,200,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NG1815 Divisional Forest Officer Nagar					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,300,000</u>	<u>261,000</u>	<u>3,300,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>3,000,000</u>	<u>240,000</u>	<u>3,000,000</u>
C03301	Timber remov Agencies-Timber		2,000,000	160,000	2,000,000
C03308	Timber remov Purchaser-Firewood and		100,000	8,000	100,000
C03316	Rev. from forests not managed Govt.Duty on transp		200,000	16,000	200,000
C03321	Fines and Forfeitures (except fines by court)		200,000	16,000	200,000
C03327	Receipts under wild Birds and Wild Animals Protect		100,000	8,000	100,000
C03370	Other receipts		400,000	32,000	400,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>100,000</u>	<u>5,000</u>	<u>100,000</u>
C03518	Sale of other forms		100,000	5,000	100,000
C038	TOTAL OTHERS		<u>200,000</u>	<u>16,000</u>	<u>200,000</u>
C03802	Sale of stores and materials		200,000	16,000	200,000
TOTAL			3,300,000	261,000	3,300,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
RG1094 Divisional Forest Officer Kharmang					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,400,000</u>	<u>120,000</u>	<u>2,400,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>1,800,000</u>	<u>90,000</u>	<u>1,800,000</u>
C03301	Timber remov Agencies-Timber		1,000,000	50,000	1,000,000
C03308	Timber remov Purchaser-Firewood and		100,000	5,000	100,000
C03316	Rev. from forests not managed Govt.Duty on transp		200,000	10,000	200,000
C03321	Fines and Forfeitures (except fines by court)		200,000	10,000	200,000
C03327	Receipts under wild Birds and Wild Animals Protect		100,000	5,000	100,000
C03370	Other receipts		200,000	10,000	200,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>500,000</u>	<u>25,000</u>	<u>500,000</u>
C03518	Sale of other forms		500,000	25,000	500,000
C038	TOTAL OTHERS		<u>100,000</u>	<u>5,000</u>	<u>100,000</u>
C03802	Sale of stores and materials		100,000	5,000	100,000
TOTAL			2,400,000	120,000	2,400,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1094	Divisional Forest Officer Skardu				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>300,000</u>	<u>15,000</u>	<u>300,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>300,000</u>	<u>15,000</u>	<u>300,000</u>
C02701	Building Rent		300,000	15,000	300,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,300,000</u>	<u>215,000</u>	<u>4,300,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>3,100,000</u>	<u>155,000</u>	<u>3,100,000</u>
C03301	Timber remov Agencies-Timber		2,000,000	100,000	2,000,000
C03308	Timber remov		200,000	10,000	200,000
	Purchaser-Firewood and				
C03316	Rev. from forests not managed		200,000	10,000	200,000
	Govt.Duty on transp				
C03321	Fines and Forfeitures (except		200,000	10,000	200,000
	finer by court)				
C03327	Receipts under wild Birds and		100,000	5,000	100,000
	Wild Animals Protect				
C03370	Other receipts		400,000	20,000	400,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>50,000</u>	<u>1,000,000</u>
C03518	Sale of other forms		1,000,000	50,000	1,000,000
C038	TOTAL OTHERS		<u>200,000</u>	<u>10,000</u>	<u>200,000</u>
C03802	Sale of stores and materials		200,000	10,000	200,000
TOTAL			4,600,000	230,000	4,600,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SS1094	Divisional Forest Officer Shigar				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>200,000</u>	<u>10,000</u>	<u>200,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>200,000</u>	<u>10,000</u>	<u>200,000</u>
C02701	Building Rent		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,600,000</u>	<u>130,000</u>	<u>2,600,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>2,200,000</u>	<u>110,000</u>	<u>2,200,000</u>
C03301	Timber remov Agencies-Timber		1,000,000	50,000	1,000,000
C03308	Timber remov Purchaser-Firewood and		500,000	25,000	500,000
C03316	Rev. from forests not managed Govt.Duty on transp		200,000	10,000	200,000
C03321	Fines and Forfeitures (except fines by court)		200,000	10,000	200,000
C03327	Receipts under wild Birds and Wild Animals Protect		100,000	5,000	100,000
C03370	Other receipts		200,000	10,000	200,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>300,000</u>	<u>15,000</u>	<u>300,000</u>
C03518	Sale of other forms		300,000	15,000	300,000
C038	TOTAL OTHERS		<u>100,000</u>	<u>5,000</u>	<u>100,000</u>
C03802	Sale of stores and materials		100,000	5,000	100,000
TOTAL			2,800,000	140,000	2,800,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY AND WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1646	Divisional Forest Officer Wildlife, Astore-Diamer				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>8,000</u>	<u>100,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>100,000</u>	<u>8,000</u>	<u>100,000</u>
C02701	Building Rent		100,000	8,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,000,000</u>	<u>240,000</u>	<u>3,000,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>2,400,000</u>	<u>192,000</u>	<u>2,400,000</u>
C03301	Timber remov Agencies-Timber		500,000	40,000	500,000
C03316	Rev. from forests not managed		200,000	16,000	200,000
	Govt.Duty on transp				
C03321	Fines and Forfeitures (except fines by court)		200,000	16,000	200,000
C03327	Receipts under wild Birds and		500,000	40,000	500,000
	Wild Animals Protect				
C03370	Other receipts		1,000,000	80,000	1,000,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>500,000</u>	<u>40,000</u>	<u>500,000</u>
C03518	Sale of other forms		500,000	40,000	500,000
C038	TOTAL OTHERS		<u>100,000</u>	<u>8,000</u>	<u>100,000</u>
C03802	Sale of stores and materials		100,000	8,000	100,000
TOTAL			3,100,000	248,000	3,100,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY AND WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1640	Coordinator REDD+ GB				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,000,000</u>	<u>100,000</u>	<u>2,000,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>1,000,000</u>	<u>50,000</u>	<u>1,000,000</u>
C03370	Other receipts		1,000,000	50,000	1,000,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>500,000</u>	<u>25,000</u>	<u>500,000</u>
C03518	Sale of other forms		500,000	25,000	500,000
C038	TOTAL OTHERS		<u>500,000</u>	<u>25,000</u>	<u>500,000</u>
C03802	Sale of stores and materials		500,000	25,000	500,000
TOTAL			2,000,000	100,000	2,000,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY AND WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1641 Director Khunjrab National Park Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>200,000</u>	<u>14,000</u>	<u>200,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>200,000</u>	<u>14,000</u>	<u>200,000</u>
C02701	Building Rent		200,000	14,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,300,000</u>	<u>161,000</u>	<u>2,300,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>1,700,000</u>	<u>119,000</u>	<u>1,700,000</u>
C03301	Timber remov Agencies-Timber		500,000	35,000	500,000
C03308	Timber remov Purchaser-Firewood and		100,000	7,000	100,000
C03316	Rev. from forests not managed Govt.Duty on transp		200,000	14,000	200,000
C03321	Fines and Forfeitures (except fines by court)		200,000	14,000	200,000
C03327	Receipts under wild Birds and Wild Animals Protect		500,000	35,000	500,000
C03370	Other receipts		200,000	14,000	200,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>500,000</u>	<u>35,000</u>	<u>500,000</u>
C03518	Sale of other forms		500,000	35,000	500,000
C038	TOTAL OTHERS		<u>100,000</u>	<u>7,000</u>	<u>100,000</u>
C03802	Sale of stores and materials		100,000	7,000	100,000
TOTAL			2,500,000	175,000	2,500,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY AND WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1642	Chief Conservator Forest Parks & Wildlife GB				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,800,000</u>	<u>756,000</u>	<u>6,800,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>5,800,000</u>	<u>676,000</u>	<u>5,800,000</u>
C03301	Timber remov Agencies-Timber		500,000	40,000	500,000
C03308	Timber remov Purchaser-Firewood and		2,000,000	240,000	2,000,000
C03316	Rev. from forests not managed Govt.Duty on transp		2,000,000	240,000	2,000,000
C03321	Fines and Forfeitures (except fines by court)		200,000	24,000	200,000
C03327	Receipts under wild Birds and Wild Animals Protect		100,000	12,000	100,000
C03370	Other receipts		1,000,000	120,000	1,000,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>80,000</u>	<u>1,000,000</u>
C03518	Sale of other forms		1,000,000	80,000	1,000,000
TOTAL			<u>6,800,000</u>	<u>756,000</u>	<u>6,800,000</u>

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY AND WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1646 Divisional Forest Officer Wildlife GLT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,100,000</u>	<u>248,000</u>	<u>3,100,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>2,000,000</u>	<u>160,000</u>	<u>2,000,000</u>
C03301	Timber remov Agencies-Timber		500,000	40,000	500,000
C03308	Timber remov Purchaser-Firewood and		100,000	8,000	100,000
C03316	Rev. from forests not managed Govt.Duty on transp		200,000	16,000	200,000
C03321	Fines and Forfeitures (except fines by court)		200,000	16,000	200,000
C03327	Receipts under wild Birds and Wild Animals Protect		500,000	40,000	500,000
C03370	Other receipts		500,000	40,000	500,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>80,000</u>	<u>1,000,000</u>
C03518	Sale of other forms		1,000,000	80,000	1,000,000
C038	TOTAL OTHERS		<u>100,000</u>	<u>8,000</u>	<u>100,000</u>
C03802	Sale of stores and materials		100,000	8,000	100,000
TOTAL			3,100,000	248,000	3,100,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY AND WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1600 Central Karakurak National Park Skardu					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,400,000</u>	<u>220,000</u>	<u>4,400,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>3,200,000</u>	<u>160,000</u>	<u>3,200,000</u>
C03301	Timber remov Agencies-Timber		500,000	25,000	500,000
C03316	Rev. from forests not managed Govt.Duty on transp		200,000	10,000	200,000
C03321	Fines and Forfeitures (except fines by court)		1,000,000	50,000	1,000,000
C03327	Receipts under wild Birds and Wild Animals Protect		1,000,000	50,000	1,000,000
C03370	Other receipts		500,000	25,000	500,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>50,000</u>	<u>1,000,000</u>
C03518	Sale of other forms		1,000,000	50,000	1,000,000
C038	TOTAL OTHERS		<u>200,000</u>	<u>10,000</u>	<u>200,000</u>
C03802	Sale of stores and materials		200,000	10,000	200,000
TOTAL			4,400,000	220,000	4,400,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1795 Conservator of Forests Baltistan Divisio					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>300,000</u>	<u>15,000</u>	<u>300,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>300,000</u>	<u>15,000</u>	<u>300,000</u>
C02701	Building Rent		300,000	15,000	300,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,400,000</u>	<u>170,000</u>	<u>3,400,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>2,300,000</u>	<u>115,000</u>	<u>2,300,000</u>
C03301	Timber remov Agencies-Timber		500,000	25,000	500,000
C03308	Timber remov Purchaser-Firewood and		1,000,000	50,000	1,000,000
C03316	Rev. from forests not managed Govt.Duty on transp		100,000	5,000	100,000
C03321	Fines and Forfeitures (except fines by court)		200,000	10,000	200,000
C03327	Receipts under wild Birds and Wild Animals Protect		100,000	5,000	100,000
C03370	Other receipts		400,000	20,000	400,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>50,000</u>	<u>1,000,000</u>
C03518	Sale of other forms		1,000,000	50,000	1,000,000
C038	TOTAL OTHERS		<u>100,000</u>	<u>5,000</u>	<u>100,000</u>
C03802	Sale of stores and materials		100,000	5,000	100,000
TOTAL			3,700,000	185,000	3,700,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY AND WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1813	Conservator Parks & Wildlife Gilgit-Baltan				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>40,000</u>	<u>500,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>500,000</u>	<u>40,000</u>	<u>500,000</u>
C02701	Building Rent		500,000	40,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,400,000</u>	<u>432,000</u>	<u>5,400,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>4,300,000</u>	<u>344,000</u>	<u>4,300,000</u>
C03301	Timber remov Agencies-Timber		500,000	40,000	500,000
C03316	Rev. from forests not managed Govt.Duty on transp		100,000	8,000	100,000
C03321	Fines and Forfeitures (except fines by court)		100,000	8,000	100,000
C03327	Receipts under wild Birds and Wild Animals Protect		1,500,000	120,000	1,500,000
C03328	Recoveries of overpayments		100,000	8,000	100,000
C03370	Other receipts		2,000,000	160,000	2,000,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>80,000</u>	<u>1,000,000</u>
C03518	Sale of other forms		1,000,000	80,000	1,000,000
C038	TOTAL OTHERS		<u>100,000</u>	<u>8,000</u>	<u>100,000</u>
C03802	Sale of stores and materials		100,000	8,000	100,000
TOTAL			5,900,000	472,000	5,900,000

MINERALS, INDUSTRIES, COMMERCE & LABOUR

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
DIAMER		1,534,000	426,000	3,600,000
GILGIT		10,233,000	300,000	10,100,000
SKARDU		3,233,000	526,000	4,300,000
TOTAL		15,000,000	1,252,000	18,000,000

MINERALS, INDUSTRIES, COMMERCE & LABOUR

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: MINERALS, INDUSTRIES, COMMERCE & LABOUR DEPT

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
044203	ADMINISTRATION		15,000,000	1,252,000	18,000,000
TOTAL			15,000,000	1,252,000	18,000,000

MINERALS, INDUSTRIES, COMMERCE & LABOUR

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1142	Directorate of Mines & Minerals Diamer-Astore Division		1,534,000	426,000	3,600,000
GL1869	Directorate of Mines & Minerals GB, Gilg		10,233,000	300,000	10,100,000
SD1142	Directorate of Mines & Minerals Baltistan Division		3,233,000	526,000	4,300,000
TOTAL			15,000,000	1,252,000	18,000,000

MINERALS, INDUSTRIES, COMMERCE & LABOUR

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000,000</u>	<u>1,252,000</u>	<u>18,000,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>6,034,000</u>	<u>126,000</u>	<u>5,600,000</u>
C03508	Others		6,034,000	126,000	5,600,000
C038	OTHERS		<u>4,533,000</u>	<u>676,000</u>	<u>7,000,000</u>
C03808	Receipts under the Minesand Oil-fields and		4,533,000	676,000	7,000,000
C039	DEVELOPMENT SURCHARGE AND ROYALTIES		<u>4,433,000</u>	<u>450,000</u>	<u>5,400,000</u>
C03909	Mineral Royalties		4,433,000	450,000	5,400,000
NET TOTAL			15,000,000	1,252,000	18,000,000

MINERALS, INDUSTRIES, COMMERCE & LABOUR

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044203 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1142 Directorate of Mines & Minerals Diamer-Astore Division					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,534,000</u>	<u>426,000</u>	<u>3,600,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>512,000</u>	<u>26,000</u>	<u>1,000,000</u>
C03508	Others		512,000	26,000	1,000,000
C038	TOTAL OTHERS		<u>511,000</u>	<u>200,000</u>	<u>1,200,000</u>
C03808	Receipts under the Minesand Oil-fields and Mineral		511,000	200,000	1,200,000
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>511,000</u>	<u>200,000</u>	<u>1,400,000</u>
C03909	Mineral Royalties		511,000	200,000	1,400,000
TOTAL			1,534,000	426,000	3,600,000

MINERALS, INDUSTRIES, COMMERCE & LABOUR

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044203 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1869 Directorate of Mines & Minerals GB, Gilg					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,233,000</u>	<u>300,000</u>	<u>10,100,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>4,411,000</u>		<u>3,300,000</u>
C03508	Others		4,411,000		3,300,000
C038	TOTAL OTHERS		<u>2,911,000</u>	<u>200,000</u>	<u>4,200,000</u>
C03808	Receipts under the Minesand Oil-fields and Mineral		2,911,000	200,000	4,200,000
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>2,911,000</u>	<u>100,000</u>	<u>2,600,000</u>
C03909	Mineral Royalties		2,911,000	100,000	2,600,000
TOTAL			10,233,000	300,000	10,100,000

MINERALS, INDUSTRIES, COMMERCE & LABOUR

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044203 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1142	Directorate of Mines & Minerals Baltistan Division				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,233,000</u>	<u>526,000</u>	<u>4,300,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,111,000</u>	<u>100,000</u>	<u>1,300,000</u>
C03508	Others		1,111,000	100,000	1,300,000
C038	TOTAL OTHERS		<u>1,111,000</u>	<u>276,000</u>	<u>1,600,000</u>
C03808	Receipts under the Minesand Oil-fields and Mineral		1,111,000	276,000	1,600,000
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>1,011,000</u>	<u>150,000</u>	<u>1,400,000</u>
C03909	Mineral Royalties		1,011,000	150,000	1,400,000
TOTAL			3,233,000	526,000	4,300,000

TOURISM, SPORTS & CULTURE

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
GILGIT		85,000,000	220,000	129,800,000
PROVINCIAL		82,000,000	29,780,000	120,200,000
TOTAL		167,000,000	30,000,000	250,000,000

TOURISM, SPORTS & CULTURE

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY TOURISM- CULTURE- SPORTS & YOU

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
047202	TOURISM		167,000,000	30,000,000	250,000,000
TOTAL			167,000,000	30,000,000	250,000,000

TOURISM, SPORTS & CULTURE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1509	Secretary Tourism Sports, Culture & Youth		82,000,000	29,780,000	120,200,000
GL1822	DIRECTOR TOURISM GB		85,000,000	220,000	129,800,000
TOTAL			167,000,000	30,000,000	250,000,000

TOURISM, SPORTS & CULTURE

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>55,000,000</u>	<u>50,000</u>	<u>91,000,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>55,000,000</u>	<u>50,000</u>	<u>91,000,000</u>
C02734	Others		55,000,000	50,000	91,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>112,000,000</u>	<u>29,950,000</u>	<u>159,000,000</u>
C038	OTHERS		<u>112,000,000</u>	<u>29,950,000</u>	<u>159,000,000</u>
C03821	Receipts of Tourist Department		112,000,000	29,950,000	159,000,000
NET TOTAL			167,000,000	30,000,000	250,000,000

TOURISM, SPORTS & CULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047202 TOURISM

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1509	Secretary Tourism Sports, Culture & Youth				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,000,000</u>	<u>30,000</u>	<u>30,200,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>26,000,000</u>	<u>30,000</u>	<u>30,200,000</u>
C02734	Others		26,000,000	30,000	30,200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>56,000,000</u>	<u>29,750,000</u>	<u>90,000,000</u>
C038	TOTAL OTHERS		<u>56,000,000</u>	<u>29,750,000</u>	<u>90,000,000</u>
C03821	Receipts of Tourist Department		56,000,000	29,750,000	90,000,000
TOTAL			82,000,000	29,780,000	120,200,000

TOURISM, SPORTS & CULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047202 TOURISM

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1822 DIRECTOR TOURISM GB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>29,000,000</u>	<u>20,000</u>	<u>60,800,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>29,000,000</u>	<u>20,000</u>	<u>60,800,000</u>
C02734	Others		29,000,000	20,000	60,800,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>56,000,000</u>	<u>200,000</u>	<u>69,000,000</u>
C038	TOTAL OTHERS		<u>56,000,000</u>	<u>200,000</u>	<u>69,000,000</u>
C03821	Receipts of Tourist Department		56,000,000	200,000	69,000,000
TOTAL			85,000,000	220,000	129,800,000

REVENUE, Z&U, E&T AND COOPERATIVES

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
ASTORE		25,000,000	3,298,638	12,000,000
DIAMER		23,000,000	10,884,751	32,500,000
GHANCHE		15,000,000	6,345,915	12,500,000
GHIZER		43,000,000	17,293,097	30,500,000
GILGIT		208,300,000	102,236,053	260,000,000
HUNZA		40,500,000	15,855,526	19,500,000
KHARMANG			5,650,172	17,554,000
NAGAR		30,700,000	8,164,160	19,000,000
SHIGAR		18,000,000	3,087,495	8,500,000
SKARDU		46,500,000	12,184,193	37,946,000
TOTAL		450,000,000	185,000,000	450,000,000

REVENUE, Z&U, E&T AND COOPERATIVES

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SEC REV E&T- Z&U- COOPERATIVE DEPT

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
011205	TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)		428,850,000	181,150,000	445,000,000
011250	OTHERS		21,150,000	3,850,000	5,000,000
TOTAL			450,000,000	185,000,000	450,000,000

REVENUE, Z&U, E&T AND COOPERATIVES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1070	Excise and Taxation Officer Astore Astore		25,000,000	3,298,638	12,000,000
DM1079	Excise and Taxation Officer Diamer		23,000,000	10,884,751	32,500,000
GL1526	Deputy Registrar Co-operative Socieities		21,150,000	3,850,000	5,000,000
GL1791	Excise and Taxation Officer Gilgit		187,150,000	98,386,053	255,000,000
GN1075	Excise and Taxation Officer Ghanche		15,000,000	6,345,915	12,500,000
GZ1080	Excise and Taxation Officer Ghizer		43,000,000	17,293,097	30,500,000
HN1051	Excise and Taxation Officer Hunza		40,500,000	15,855,526	19,500,000
NG1051	Excise and Taxation Officer Nagar		30,700,000	8,164,160	19,000,000
RG1051	Excise and Taxation Officer Kharmang			5,650,172	17,554,000
SD1109	Excise and Taxation Officer Skardu		46,500,000	12,184,193	37,946,000
SS1051	Excise and Taxation Officer Shigar		18,000,000	3,087,495	8,500,000
TOTAL			450,000,000	185,000,000	450,000,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
B02	TOTAL INDIRECT TAXES		<u>428,850,000</u>	<u>180,287,528</u>	<u>442,502,000</u>
B028	MOTOR VEHICLES		<u>428,850,000</u>	<u>180,287,528</u>	<u>442,502,000</u>
B02801	Fee for registrations		125,850,000	34,100,763	82,389,000
B02802	Fee for Miscellaneous receipts		27,200,000	15,163,045	33,656,000
B02803	Receipt under Provncial Motor Vehicle Taxation		154,000,000	65,983,985	192,842,000
B02806	Taxes on vehicles other than under Motor Vehicles		58,000,000	40,954,599	87,210,000
B02811	Other recpt on a/c of motor vehicles fitness		21,800,000	2,871,928	6,379,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee		42,000,000	21,213,208	40,026,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,150,000</u>	<u>4,712,472</u>	<u>7,498,000</u>
C038	OTHERS		<u>21,150,000</u>	<u>4,712,472</u>	<u>7,498,000</u>
C03805	Rent, Rates and Taxes			862,472	2,498,000
C03818	Fees for registration of Societies under the Regt		21,150,000	3,850,000	5,000,000
NET TOTAL			450,000,000	185,000,000	450,000,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1070	Excise and Taxation Officer Astore Astore				
B02	TOTAL INDIRECT TAXES		<u>25,000,000</u>	<u>3,276,820</u>	<u>11,917,000</u>
B028	TOTAL MOTOR VEHICLES		<u>25,000,000</u>	<u>3,276,820</u>	<u>11,917,000</u>
B02801	Fee for registrations		11,000,000	79,197	303,000
B02802	Fee for Miscellaneous receipts		3,000,000	379,636	1,451,000
B02803	Receipt under Provncial Motor Vehicle Taxation Act		3,000,000	892,358	3,412,000
B02806	Taxes on vehicles other than under Motor Vehicles		4,000,000	1,591,064	5,583,000
B02811	Other recpt on a/c of motor vehicles fitness certi		2,000,000	100,565	273,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee		2,000,000	234,000	895,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,818</u>	<u>83,000</u>
C038	TOTAL OTHERS			<u>21,818</u>	<u>83,000</u>
C03805	Rent, Rates and Taxes			21,818	83,000
TOTAL			25,000,000	3,298,638	12,000,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1079 Excise and Taxation Officer Diamer					
B02	TOTAL INDIRECT TAXES		<u>23,000,000</u>	<u>10,862,933</u>	<u>32,435,000</u>
B028	TOTAL MOTOR VEHICLES		<u>23,000,000</u>	<u>10,862,933</u>	<u>32,435,000</u>
B02801	Fee for registrations		3,000,000	781,168	2,332,000
B02802	Fee for Miscellaneous receipts		4,000,000	2,273,029	6,787,000
B02803	Receipt under Provncial Motor Vehicle Taxation Act		3,000,000	2,553,417	7,624,000
B02806	Taxes on vehicles other than under Motor Vehicles		7,000,000	4,255,283	12,706,000
B02811	Other recpt on a/c of motor vehicles fitness certi		3,000,000	204,218	610,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee		3,000,000	795,818	2,376,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,818</u>	<u>65,000</u>
C038	TOTAL OTHERS			<u>21,818</u>	<u>65,000</u>
C03805	Rent, Rates and Taxes			21,818	65,000
TOTAL			23,000,000	10,884,751	32,500,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1791 Excise and Taxation Officer Gilgit					
B02	TOTAL INDIRECT TAXES		<u>187,150,000</u>	<u>98,233,326</u>	<u>254,719,000</u>
B028	TOTAL MOTOR VEHICLES		<u>187,150,000</u>	<u>98,233,326</u>	<u>254,719,000</u>
B02801	Fee for registrations		41,150,000	22,637,291	55,675,000
B02802	Fee for Miscellaneous receipts		3,000,000	5,640,490	10,389,000
B02803	Receipt under Provncial Motor Vehicle Taxation Act		102,000,000	42,316,176	137,745,000
B02806	Taxes on vehicles other than under Motor Vehicles		21,000,000	11,553,545	21,281,000
B02811	Other recpt on a/c of motor vehicles fitness certi			692,197	1,275,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee		20,000,000	15,393,627	28,354,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>152,727</u>	<u>281,000</u>
C038	TOTAL OTHERS			<u>152,727</u>	<u>281,000</u>
C03805	Rent, Rates and Taxes			152,727	281,000
TOTAL			187,150,000	98,386,053	255,000,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GN1075 Excise and Taxation Officer Ghanche					
B02	TOTAL INDIRECT TAXES		<u>15,000,000</u>	<u>6,345,915</u>	<u>12,500,000</u>
B028	TOTAL MOTOR VEHICLES		<u>15,000,000</u>	<u>6,345,915</u>	<u>12,500,000</u>
B02801	Fee for registrations		7,000,000	2,159,902	4,255,000
B02802	Fee for Miscellaneous receipts			380,727	750,000
B02803	Receipt under Provncial Motor Vehicle Taxation Act		3,000,000	1,007,864	1,985,000
B02806	Taxes on vehicles other than under Motor Vehicles			2,319,818	4,570,000
B02811	Other recpt on a/c of motor vehicles fitness certi		3,000,000	417,695	824,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee		2,000,000	59,909	116,000
TOTAL			15,000,000	6,345,915	12,500,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1080 Excise and Taxation Officer Ghizer					
B02	TOTAL INDIRECT TAXES		<u>43,000,000</u>	<u>17,293,097</u>	<u>30,500,000</u>
B028	TOTAL MOTOR VEHICLES		<u>43,000,000</u>	<u>17,293,097</u>	<u>30,500,000</u>
B02801	Fee for registrations		11,000,000	1,517,362	2,676,000
B02802	Fee for Miscellaneous receipts		4,000,000	2,075,018	3,660,000
B02803	Receipt under Provncial Motor Vehicle Taxation Act		12,000,000	5,951,919	10,497,000
B02806	Taxes on vehicles other than under Motor Vehicles		10,000,000	5,654,416	9,973,000
B02811	Other recpt on a/c of motor vehicles fitness certi		2,000,000	247,473	437,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee		4,000,000	1,846,909	3,257,000
TOTAL			43,000,000	17,293,097	30,500,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HN1051 Excise and Taxation Officer Hunza					
B02	TOTAL INDIRECT TAXES		<u>40,500,000</u>	<u>15,855,526</u>	<u>19,500,000</u>
B028	TOTAL MOTOR VEHICLES		<u>40,500,000</u>	<u>15,855,526</u>	<u>19,500,000</u>
B02801	Fee for registrations		12,700,000	1,849,352	2,274,000
B02802	Fee for Miscellaneous receipts		4,000,000	1,314,545	1,617,000
B02803	Receipt under Provncial Motor Vehicle Taxation Act		7,000,000	3,732,429	4,590,000
B02806	Taxes on vehicles other than under Motor Vehicles		11,000,000	7,060,227	8,683,000
B02811	Other recpt on a/c of motor vehicles fitness certi		2,800,000	328,391	404,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee		3,000,000	1,570,582	1,932,000
TOTAL			40,500,000	15,855,526	19,500,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NG1051 Excise and Taxation Officer Nagar					
B02	TOTAL INDIRECT TAXES		<u>30,700,000</u>	<u>8,164,160</u>	<u>19,000,000</u>
B028	TOTAL MOTOR VEHICLES		<u>30,700,000</u>	<u>8,164,160</u>	<u>19,000,000</u>
B02801	Fee for registrations		11,000,000	949,347	2,209,000
B02802	Fee for Miscellaneous receipts		3,700,000	786,000	1,829,000
B02803	Receipt under Provncial Motor Vehicle Taxation Act		6,000,000	2,925,250	6,808,000
B02806	Taxes on vehicles other than under Motor Vehicles		5,000,000	2,095,091	4,876,000
B02811	Other recpt on a/c of motor vehicles fitness certi		2,000,000	175,745	409,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee		3,000,000	1,232,727	2,869,000
TOTAL			30,700,000	8,164,160	19,000,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
RG1051 Excise and Taxation Officer Kharmang					
B02	TOTAL INDIRECT TAXES			<u>5,650,172</u>	<u>17,554,000</u>
B028	TOTAL MOTOR VEHICLES			<u>5,650,172</u>	<u>17,554,000</u>
B02803	Receipt under Provncial Motor Vehicle Taxation Act			5,650,172	17,554,000
TOTAL				5,650,172	17,554,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1109 Excise and Taxation Officer Skardu					
B02	TOTAL INDIRECT TAXES		<u>46,500,000</u>	<u>11,518,084</u>	<u>35,877,000</u>
B028	TOTAL MOTOR VEHICLES		<u>46,500,000</u>	<u>11,518,084</u>	<u>35,877,000</u>
B02801	Fee for registrations		22,000,000	3,683,175	11,443,000
B02802	Fee for Miscellaneous receipts		3,500,000	2,268,327	7,047,000
B02803	Receipt under Provncial Motor Vehicle Taxation Act		14,000,000		
B02806	Taxes on vehicles other than under Motor Vehicles			4,964,973	15,518,000
B02811	Other recpt on a/c of motor vehicles fitness certi		4,000,000	579,791	1,801,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee		3,000,000	21,818	68,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>666,109</u>	<u>2,069,000</u>
C038	TOTAL OTHERS			<u>666,109</u>	<u>2,069,000</u>
C03805	Rent, Rates and Taxes			666,109	2,069,000
TOTAL			46,500,000	12,184,193	37,946,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SS1051	Excise and Taxation Officer Shigar				
B02	TOTAL INDIRECT TAXES		<u>18,000,000</u>	<u>3,087,495</u>	<u>8,500,000</u>
B028	TOTAL MOTOR VEHICLES		<u>18,000,000</u>	<u>3,087,495</u>	<u>8,500,000</u>
B02801	Fee for registrations		7,000,000	443,969	1,222,000
B02802	Fee for Miscellaneous receipts		2,000,000	45,273	126,000
B02803	Receipt under Provncial Motor Vehicle Taxation Act		4,000,000	954,400	2,627,000
B02806	Taxes on vehicles other than under Motor Vehicles			1,460,182	4,020,000
B02811	Other recpt on a/c of motor vehicles fitness certi		3,000,000	125,853	346,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee		2,000,000	57,818	159,000
TOTAL			18,000,000	3,087,495	8,500,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011250 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1526 Deputy Registrar Co-operative Societies					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,150,000</u>	<u>3,850,000</u>	<u>5,000,000</u>
C038	TOTAL OTHERS		<u>21,150,000</u>	<u>3,850,000</u>	<u>5,000,000</u>
C03818	Fees for registration of Societies under the Regt		21,150,000	3,850,000	5,000,000
TOTAL			21,150,000	3,850,000	5,000,000

WATER & POWER DEPARTMENT

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
ASTORE		87,362,000	87,800,000	101,500,000
DIAMER		105,108,000	124,495,000	204,500,000
GHANCHE		124,360,000	161,500,000	160,300,000
GHIZER		204,400,000	190,900,000	201,500,000
GILGIT		811,898,000	427,087,000	1,118,200,000
HUNZA		93,370,000	118,402,000	77,500,000
KHARMANG		89,278,000	50,500,000	73,500,000
NAGAR		88,682,000	102,783,000	131,500,000
SHIGAR		63,866,000	30,500,000	42,000,000
SKARDU		462,676,000	109,000,000	251,500,000
TOTAL		2,131,000,000	1,402,967,000	2,362,000,000

WATER & POWER DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	WATER AND POWER DEPARTMENT
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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
043502	HYDEL POWER HYDEL POWER Hydel Power		2,131,000,000	1,402,967,000	2,362,000,000
TOTAL			2,131,000,000	1,402,967,000	2,362,000,000

WATER & POWER DEPARTMENT
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1565	XEN Water & Power Division Astore		87,362,000	87,800,000	101,500,000
DM1561	XEN Water & Power Division Diamer		104,480,000	123,201,000	203,000,000
DM1738	Civil Engineering Division W&P Diamer		628,000	1,294,000	1,500,000
GL1542	XEN NAHEW Division Gilgit		12,000,000	31,755,000	11,500,000
GL1713	XEN Water & Power Division Gilgit		798,100,000	393,838,000	1,103,700,000
GL1738	Civil Engineering Division W&P Gilgit		360,000	400,000	1,500,000
GL1739	XEN Generation Water & Power Gilgit		1,438,000	1,094,000	1,500,000
GN1557	XEN Water & Power Division Ghanche		124,360,000	161,500,000	160,300,000
GZ1549	XEN Water & Power Division Ghizer		204,400,000	190,900,000	201,500,000
HN1663	XEN Water & Power Division Hunza		93,370,000	118,402,000	77,500,000
NG1713	XEN W&P Division Nagar		88,682,000	102,783,000	131,500,000
RG1713	XEN W&P Division Kharmang		89,278,000	50,500,000	73,500,000
SD1553	XEN Water & Power Division Skardu		462,676,000	108,500,000	250,000,000
SD1738	Civil Engineering Division W&P Baltistan			500,000	1,500,000
SS1713	XEN W&P Division Shigar		63,866,000	30,500,000	42,000,000
TOTAL			2,131,000,000	1,402,967,000	2,362,000,000

WATER & POWER DEPARTMENT
OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C01	TOTAL INCOME FROM PROPERTY AND ENTERPRISE		<u>2,091,592,000</u>	<u>1,357,074,000</u>	<u>2,327,000,000</u>
C010	PROFITS		<u>2,091,592,000</u>	<u>1,357,074,000</u>	<u>2,327,000,000</u>
C01006	Electricity		2,091,592,000	1,357,074,000	2,327,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>39,408,000</u>	<u>45,893,000</u>	<u>35,000,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>39,408,000</u>	<u>45,893,000</u>	<u>35,000,000</u>
C03503	Others		39,408,000	45,893,000	35,000,000
NET TOTAL			2,131,000,000	1,402,967,000	2,362,000,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1565 XEN Water & Power Division Astore					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>86,702,000</u>	<u>86,600,000</u>	<u>100,000,000</u>
C010	TOTAL PROFITS		<u>86,702,000</u>	<u>86,600,000</u>	<u>100,000,000</u>
C01006	Electricity		86,702,000	86,600,000	100,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>660,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>660,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
C03503	Others		660,000	1,200,000	1,500,000
TOTAL			87,362,000	87,800,000	101,500,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1561 XEN Water & Power Division Diamer					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>85,280,000</u>	<u>122,201,000</u>	<u>201,500,000</u>
C010	TOTAL PROFITS		<u>85,280,000</u>	<u>122,201,000</u>	<u>201,500,000</u>
C01006	Electricity		85,280,000	122,201,000	201,500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>19,200,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>19,200,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
C03503	Others		19,200,000	1,000,000	1,500,000
TOTAL			104,480,000	123,201,000	203,000,000

WATER & POWER DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1738 Civil Engineering Division W&P Diamer					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>628,000</u>	<u>1,294,000</u>	<u>1,500,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>628,000</u>	<u>1,294,000</u>	<u>1,500,000</u>
C03503	Others		628,000	1,294,000	1,500,000
TOTAL			628,000	1,294,000	1,500,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1542 XEN NAHEW Division Gilgit					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,000,000</u>	<u>31,755,000</u>	<u>11,500,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>12,000,000</u>	<u>31,755,000</u>	<u>11,500,000</u>
C03503	Others		12,000,000	31,755,000	11,500,000
TOTAL			12,000,000	31,755,000	11,500,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1713 XEN Water & Power Division Gilgit					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>797,100,000</u>	<u>392,000,000</u>	<u>1,100,000,000</u>
C010	TOTAL PROFITS		<u>797,100,000</u>	<u>392,000,000</u>	<u>1,100,000,000</u>
C01006	Electricity		797,100,000	392,000,000	1,100,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,000,000</u>	<u>1,838,000</u>	<u>3,700,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>1,838,000</u>	<u>3,700,000</u>
C03503	Others		1,000,000	1,838,000	3,700,000
TOTAL			798,100,000	393,838,000	1,103,700,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1738 Civil Engineering Division W&P Gilgit					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>360,000</u>	<u>400,000</u>	<u>1,500,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>360,000</u>	<u>400,000</u>	<u>1,500,000</u>
C03503	Others		360,000	400,000	1,500,000
TOTAL			360,000	400,000	1,500,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1739 XEN Generation Water & Power Gilgit					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,438,000</u>	<u>1,094,000</u>	<u>1,500,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,438,000</u>	<u>1,094,000</u>	<u>1,500,000</u>
C03503	Others		1,438,000	1,094,000	1,500,000
TOTAL			1,438,000	1,094,000	1,500,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GN1557 XEN Water & Power Division Ghanche					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>124,160,000</u>	<u>160,000,000</u>	<u>158,500,000</u>
C010	TOTAL PROFITS		<u>124,160,000</u>	<u>160,000,000</u>	<u>158,500,000</u>
C01006	Electricity		124,160,000	160,000,000	158,500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>200,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
C03503	Others		200,000	1,500,000	1,800,000
TOTAL			124,360,000	161,500,000	160,300,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1549 XEN Water & Power Division Ghizer					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>203,900,000</u>	<u>189,900,000</u>	<u>200,000,000</u>
C010	TOTAL PROFITS		<u>203,900,000</u>	<u>189,900,000</u>	<u>200,000,000</u>
C01006	Electricity		203,900,000	189,900,000	200,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>500,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>500,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
C03503	Others		500,000	1,000,000	1,500,000
TOTAL			204,400,000	190,900,000	201,500,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HN1663 XEN Water & Power Division Hunza					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>92,700,000</u>	<u>117,373,000</u>	<u>76,000,000</u>
C010	TOTAL PROFITS		<u>92,700,000</u>	<u>117,373,000</u>	<u>76,000,000</u>
C01006	Electricity		92,700,000	117,373,000	76,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>670,000</u>	<u>1,029,000</u>	<u>1,500,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>670,000</u>	<u>1,029,000</u>	<u>1,500,000</u>
C03503	Others		670,000	1,029,000	1,500,000
TOTAL			93,370,000	118,402,000	77,500,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NG1713 XEN W&P Division Nagar					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>88,482,000</u>	<u>102,000,000</u>	<u>130,000,000</u>
C010	TOTAL PROFITS		<u>88,482,000</u>	<u>102,000,000</u>	<u>130,000,000</u>
C01006	Electricity		88,482,000	102,000,000	130,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>783,000</u>	<u>1,500,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>200,000</u>	<u>783,000</u>	<u>1,500,000</u>
C03503	Others		200,000	783,000	1,500,000
TOTAL			88,682,000	102,783,000	131,500,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
RG1713 XEN W&P Division Kharmang					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>89,120,000</u>	<u>50,000,000</u>	<u>72,000,000</u>
C010	TOTAL PROFITS		<u>89,120,000</u>	<u>50,000,000</u>	<u>72,000,000</u>
C01006	Electricity		89,120,000	50,000,000	72,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>158,000</u>	<u>500,000</u>	<u>1,500,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>158,000</u>	<u>500,000</u>	<u>1,500,000</u>
C03503	Others		158,000	500,000	1,500,000
TOTAL			89,278,000	50,500,000	73,500,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1553 XEN Water & Power Division Skardu					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>460,674,000</u>	<u>107,000,000</u>	<u>248,500,000</u>
C010	TOTAL PROFITS		<u>460,674,000</u>	<u>107,000,000</u>	<u>248,500,000</u>
C01006	Electricity		460,674,000	107,000,000	248,500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,002,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>2,002,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
C03503	Others		2,002,000	1,500,000	1,500,000
TOTAL			462,676,000	108,500,000	250,000,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1738	Civil Engineering Division W&P Baltistan				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>500,000</u>	<u>1,500,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>500,000</u>	<u>1,500,000</u>
C03503	Others			500,000	1,500,000
TOTAL				500,000	1,500,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SS1713	XEN W&P Division Shigar				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>63,474,000</u>	<u>30,000,000</u>	<u>40,500,000</u>
C010	TOTAL PROFITS		<u>63,474,000</u>	<u>30,000,000</u>	<u>40,500,000</u>
C01006	Electricity		63,474,000	30,000,000	40,500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>392,000</u>	<u>500,000</u>	<u>1,500,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>392,000</u>	<u>500,000</u>	<u>1,500,000</u>
C03503	Others		392,000	500,000	1,500,000
TOTAL			63,866,000	30,500,000	42,000,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
ASTORE		9,350,000	3,500,000	5,070,000
DIAMER		6,877,000	20,000,000	24,400,000
GHANCHE		4,276,400	6,000,000	12,200,000
GILGIT		51,250,000	40,500,000	49,410,000
HUNZA		12,850,000	5,000,000	6,100,000
KHARMANG		2,100,000	4,000,000	4,880,000
NAGAR		3,919,600	5,000,000	6,100,000
SHIGAR		2,477,000	4,000,000	4,880,000
SKARDU		16,900,000	18,000,000	21,960,000
TOTAL		110,000,000	106,000,000	135,000,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY GB PAKISTAN WORKS DEPARTMENT

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
045701	ADMINISTRATION ADMINISTRATION Administration		110,000,000	106,000,000	135,000,000
TOTAL			110,000,000	106,000,000	135,000,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1563	XEN B&R Division Astore		9,350,000	3,500,000	5,070,000
DM1559	XEN B&R Division Chilas		6,877,000	20,000,000	24,400,000
GL1540	XEN Building Division Gilgit		8,600,000	10,000,000	12,200,000
GL1547	XEN B&R Division NA PWD, Ghizer		10,650,000	7,500,000	9,150,000
GL1560	XEN Bridges & Roads Division Gilgit		27,000,000	20,000,000	24,400,000
GL1709	Director WASA/PHE Division, Gilgit		5,000,000	3,000,000	3,660,000
GN1555	XEN B&R Division Ghanche		4,276,400	6,000,000	12,200,000
HN1545	XEN B&R Division Hunza		12,850,000	5,000,000	6,100,000
NG1551	XEN B&R Division Nagar		3,919,600	5,000,000	6,100,000
RG1551	XEN B&R Division Kharmang		2,100,000	4,000,000	4,880,000
SD1551	XEN B&R Division Skardu		15,800,000	15,000,000	18,300,000
SD1710	Director WASA/PHE Division, Skardu		1,100,000	3,000,000	3,660,000
SS1551	XEN B&R Division Shigar		2,477,000	4,000,000	4,880,000
TOTAL			110,000,000	106,000,000	135,000,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>106,523,000</u>	<u>106,000,000</u>	<u>135,000,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>106,523,000</u>	<u>106,000,000</u>	<u>135,000,000</u>
C02701	Building Rent		42,100,000		
C02702	Receipts from Workshops		8,392,400	91,000,000	116,700,000
C02703	Recoveries of expenditure		700,000		
C02704	Recoveries of overpayments		100,000		
C02706	Others		38,230,600	15,000,000	18,300,000
C02716	Others		5,000,000		
C02719	Receipt From Workshops		12,000,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,477,000</u>		
C038	OTHERS		<u>3,477,000</u>		
C03824	Recoveries of overpayments		3,477,000		
NET TOTAL			110,000,000	106,000,000	135,000,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1563 XEN B&R Division Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,350,000</u>	<u>3,500,000</u>	<u>5,070,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>9,350,000</u>	<u>3,500,000</u>	<u>5,070,000</u>
C02701	Building Rent		7,000,000		
C02702	Receipts from Workshops		350,000	3,500,000	5,070,000
C02706	Others		2,000,000		
TOTAL			9,350,000	3,500,000	5,070,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1559 XEN B&R Division Chilas					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,400,000</u>	<u>20,000,000</u>	<u>24,400,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>4,400,000</u>	<u>20,000,000</u>	<u>24,400,000</u>
C02701	Building Rent		2,000,000		
C02702	Receipts from Workshops		400,000	20,000,000	24,400,000
C02706	Others		2,000,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,477,000</u>		
C038	TOTAL OTHERS		<u>2,477,000</u>		
C03824	Recoveries of overpayments		2,477,000		
TOTAL			6,877,000	20,000,000	24,400,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1540 XEN Building Division Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,600,000</u>	<u>10,000,000</u>	<u>12,200,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>8,600,000</u>	<u>10,000,000</u>	<u>12,200,000</u>
C02701	Building Rent		2,500,000		
C02702	Receipts from Workshops			10,000,000	12,200,000
C02704	Recoveries of overpayments		100,000		
C02706	Others		6,000,000		
TOTAL			8,600,000	10,000,000	12,200,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1547 XEN B&R Division NA PWD, Ghizer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,650,000</u>	<u>7,500,000</u>	<u>9,150,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>10,650,000</u>	<u>7,500,000</u>	<u>9,150,000</u>
C02701	Building Rent		8,000,000		
C02702	Receipts from Workshops		250,000	7,500,000	9,150,000
C02706	Others		2,400,000		
TOTAL			10,650,000	7,500,000	9,150,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1560 XEN Bridges & Roads Division Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>27,000,000</u>	<u>20,000,000</u>	<u>24,400,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>27,000,000</u>	<u>20,000,000</u>	<u>24,400,000</u>
C02702	Receipts from Workshops		5,000,000	20,000,000	24,400,000
C02706	Others		5,000,000		
C02716	Others		5,000,000		
C02719	Receipt From Workshops		12,000,000		
TOTAL			27,000,000	20,000,000	24,400,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1709 Director WASA/PHE Division, Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000,000</u>	<u>3,000,000</u>	<u>3,660,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>5,000,000</u>	<u>3,000,000</u>	<u>3,660,000</u>
C02702	Receipts from Workshops			3,000,000	3,660,000
C02706	Others		5,000,000		
TOTAL			5,000,000	3,000,000	3,660,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GN1555 XEN B&R Division Ghanche					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,276,400</u>	<u>6,000,000</u>	<u>12,200,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>4,276,400</u>	<u>6,000,000</u>	<u>12,200,000</u>
C02701	Building Rent		2,000,000		
C02702	Receipts from Workshops		972,400	6,000,000	12,200,000
C02706	Others		1,304,000		
TOTAL			4,276,400	6,000,000	12,200,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HN1545 XEN B&R Division Hunza					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,850,000</u>	<u>5,000,000</u>	<u>6,100,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>11,850,000</u>	<u>5,000,000</u>	<u>6,100,000</u>
C02701	Building Rent		8,000,000		
C02702	Receipts from Workshops		150,000	5,000,000	6,100,000
C02703	Recoveries of expenditure		700,000		
C02706	Others		3,000,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,000,000</u>		
C038	TOTAL OTHERS		<u>1,000,000</u>		
C03824	Recoveries of overpayments		1,000,000		
TOTAL			12,850,000	5,000,000	6,100,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NG1551 XEN B&R Division Nagar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,919,600</u>	<u>5,000,000</u>	<u>6,100,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>3,919,600</u>	<u>5,000,000</u>	<u>6,100,000</u>
C02701	Building Rent		500,000		
C02702	Receipts from Workshops		120,000	5,000,000	6,100,000
C02706	Others		3,299,600		
TOTAL			3,919,600	5,000,000	6,100,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
RG1551 XEN B&R Division Kharmang					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,100,000</u>	<u>4,000,000</u>	<u>4,880,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,100,000</u>	<u>4,000,000</u>	<u>4,880,000</u>
C02701	Building Rent		1,000,000		
C02702	Receipts from Workshops		100,000	4,000,000	4,880,000
C02706	Others		1,000,000		
TOTAL			2,100,000	4,000,000	4,880,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1551 XEN B&R Division Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,800,000</u>	<u>15,000,000</u>	<u>18,300,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>15,800,000</u>	<u>15,000,000</u>	<u>18,300,000</u>
C02701	Building Rent		10,000,000		
C02702	Receipts from Workshops		800,000		
C02706	Others		5,000,000	15,000,000	18,300,000
TOTAL			15,800,000	15,000,000	18,300,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1710 Director WASA/PHE Division, Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,100,000</u>	<u>3,000,000</u>	<u>3,660,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,100,000</u>	<u>3,000,000</u>	<u>3,660,000</u>
C02701	Building Rent		100,000		
C02702	Receipts from Workshops			3,000,000	3,660,000
C02706	Others		1,000,000		
TOTAL			1,100,000	3,000,000	3,660,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SS1551 XEN B&R Division Shigar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,477,000</u>	<u>4,000,000</u>	<u>4,880,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,477,000</u>	<u>4,000,000</u>	<u>4,880,000</u>
C02701	Building Rent		1,000,000		
C02702	Receipts from Workshops		250,000	4,000,000	4,880,000
C02706	Others		1,227,000		
TOTAL			2,477,000	4,000,000	4,880,000

FOOD DEPARTMENT GILGIT-BALTISTAN

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
ASTORE			400,000	200,000
DIAMER			100,000	100,000
GHANCHE			300,000	200,000
GHIZER			1,615,000	215,000
GILGIT		2,000,000	2,436,000	2,436,000
HUNZA			500,000	240,000
KHARMANG			432,000	200,000
NAGAR			360,000	360,000
SHIGAR			300,000	300,000
SKARDU			1,749,000	749,000
TOTAL		2,000,000	8,192,000	5,000,000

FOOD DEPARTMENT GILGIT-BALTISTAN

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: CIVIL SUPPLY AND TRANSPORT GILGIT

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
042601	ADMINISTRATION		2,000,000	8,192,000	5,000,000
TOTAL			2,000,000	8,192,000	5,000,000

FOOD DEPARTMENT GILGIT-BALTISTAN

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NG1401	Assistant Director Civil Supply Nagar			360,000	360,000
RG1401	Assistant Director Civil Supply Kharmang			432,000	200,000
SS1401	Assistant Director Civil Supply Shigar			300,000	300,000
AT1074	Civil Supply Officer Astore			400,000	200,000
DM1083	Civil Supply Officer Diamer			100,000	100,000
GL1858	Director Civil Supply GB		2,000,000	1,286,000	1,286,000
GL1859	Civil Supply Officer Gilgit			1,150,000	1,150,000
GN1079	Civil Supply Officer Ghanche			300,000	200,000
GZ1088	Civil Supply Officer Ghizar			1,615,000	215,000
HN1037	Civil Supply Officer Hunza			500,000	240,000
SD1122	Civil Supply Officer Skardu			1,749,000	749,000
TOTAL			2,000,000	8,192,000	5,000,000

FOOD DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C01	TOTAL INCOME FROM PROPERTY AND ENTERPRISE		<u>2,000,000</u>	<u>8,192,000</u>	<u>5,000,000</u>
C011	STATE TRADING SCHEMES		<u>2,000,000</u>	<u>8,192,000</u>	<u>5,000,000</u>
C01105	Wheat Receipts - Others		2,000,000	8,192,000	5,000,000
NET TOTAL			2,000,000	8,192,000	5,000,000

FOOD DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NG1401 Assistant Director Civil Supply Nagar					
C01	TOTAL INCOME FROM PROPERTY AND ENTE			<u>360,000</u>	<u>360,000</u>
C011	TOTAL STATE TRADING SCHEMES			<u>360,000</u>	<u>360,000</u>
C01105	Wheat Receipts - Others			360,000	360,000
TOTAL				360,000	360,000

FOOD DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
RG1401 Assistant Director Civil Supply Kharmang					
C01	TOTAL INCOME FROM PROPERTY AND ENTE			<u>432,000</u>	<u>200,000</u>
C011	TOTAL STATE TRADING SCHEMES			<u>432,000</u>	<u>200,000</u>
C01105	Wheat Receipts - Others			432,000	200,000
TOTAL				432,000	200,000

FOOD DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SS1401	Assistant Director Civil Supply Shigar				
C01	TOTAL INCOME FROM PROPERTY AND ENTE			<u>300,000</u>	<u>300,000</u>
C011	TOTAL STATE TRADING SCHEMES			<u>300,000</u>	<u>300,000</u>
C01105	Wheat Receipts - Others			300,000	300,000
TOTAL				300,000	300,000

FOOD DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1074 Civil Supply Officer Astore					
C01	TOTAL INCOME FROM PROPERTY AND ENTE			<u>400,000</u>	<u>200,000</u>
C011	TOTAL STATE TRADING SCHEMES			<u>400,000</u>	<u>200,000</u>
C01105	Wheat Receipts - Others			400,000	200,000
TOTAL				400,000	200,000

FOOD DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1083 Civil Supply Officer Diamer					
C01	TOTAL INCOME FROM PROPERTY AND ENTE			<u>100,000</u>	<u>100,000</u>
C011	TOTAL STATE TRADING SCHEMES			<u>100,000</u>	<u>100,000</u>
C01105	Wheat Receipts - Others			100,000	100,000
TOTAL				100,000	100,000

FOOD DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1858 Director Civil Supply GB					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>2,000,000</u>	<u>1,286,000</u>	<u>1,286,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>2,000,000</u>	<u>1,286,000</u>	<u>1,286,000</u>
C01105	Wheat Receipts - Others		2,000,000	1,286,000	1,286,000
TOTAL			2,000,000	1,286,000	1,286,000

FOOD DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1859 Civil Supply Officer Gilgit					
C01	TOTAL INCOME FROM PROPERTY AND ENTE			<u>1,150,000</u>	<u>1,150,000</u>
C011	TOTAL STATE TRADING SCHEMES			<u>1,150,000</u>	<u>1,150,000</u>
C01105	Wheat Receipts - Others			1,150,000	1,150,000
TOTAL				1,150,000	1,150,000

FOOD DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GN1079 Civil Supply Officer Ghanche					
C01	TOTAL INCOME FROM PROPERTY AND ENTE			<u>300,000</u>	<u>200,000</u>
C011	TOTAL STATE TRADING SCHEMES			<u>300,000</u>	<u>200,000</u>
C01105	Wheat Receipts - Others			300,000	200,000
TOTAL				300,000	200,000

FOOD DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1088 Civil Supply Officer Ghizar					
C01	TOTAL INCOME FROM PROPERTY AND ENTE			<u>1,615,000</u>	<u>215,000</u>
C011	TOTAL STATE TRADING SCHEMES			<u>1,615,000</u>	<u>215,000</u>
C01105	Wheat Receipts - Others			1,615,000	215,000
TOTAL				1,615,000	215,000

FOOD DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HN1037 Civil Supply Officer Hunza					
C01	TOTAL INCOME FROM PROPERTY AND ENTE			<u>500,000</u>	<u>240,000</u>
C011	TOTAL STATE TRADING SCHEMES			<u>500,000</u>	<u>240,000</u>
C01105	Wheat Receipts - Others			500,000	240,000
TOTAL				500,000	240,000

FOOD DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1122 Civil Supply Officer Skardu					
C01	TOTAL INCOME FROM PROPERTY AND ENTE			<u>1,749,000</u>	<u>749,000</u>
C011	TOTAL STATE TRADING SCHEMES			<u>1,749,000</u>	<u>749,000</u>
C01105	Wheat Receipts - Others			1,749,000	749,000
TOTAL				1,749,000	749,000

Higher, Technical & Special Education

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
ASTORE				99,000
DIAMER				1,485,000
GHANCHE				859,000
GHIZER				2,242,000
GILGIT				2,199,000
HUNZA				1,962,000
KHARMANG				318,000
NAGAR				291,000
SHIGAR				380,000
SKARDU				2,165,000
TOTAL				12,000,000

Higher, Technical & Special Education

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	HIGHER EDUCATION
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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
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		Rs	Rs	Rs	Rs
093101	GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE				12,000,000

TOTAL					12,000,000
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Higher, Technical & Special Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1401	Principal Boys Inter College Astora				99,000
DM1401	Principal Boys Degree College Chilas				382,000
DM1402	Principal Girls Inter College Chilas Diamer				232,000
DM1403	Boys Inter College Tangir Diamer				871,000
GL1402	Principal Boys Inter College Jagir Basin				116,000
GL1403	Principal Boys Degree College Minawar Gilgit				280,000
GL1404	Principal Degree College Muhammadabad Danyore				851,000
GL1405	Principal Degree College for Women Gilgit				387,000
GL1407	Principal Ruth Pfau Girls Inter College Sultanabad Danyore				565,000
GN1401	Principal Boys Inter College Khaplu Ghanche				859,000
GZ1401	Principal Boys Inter College Gahkuch Ghizer				640,000
GZ1402	Principal Inter College Gupis Ghizer				501,000
GZ1403	Principal Girls Inter College Gahkuch Ghizer				570,000
GZ1404	Principal Inter College Tause Yasin Ghizer				391,000
GZ1405	Principal Inter College Chatorkhand Ghizer				81,000

Higher, Technical & Special Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1406	Girls Inter College Taous Yasin Ghizer				59,000
HN1401	Principal Degree College Aliabad Hunza				851,000
HN1402	Principal Girls Degree College Karimabad Hunza				931,000
HN1403	Principal Degree College Moorkhun Gojal Hunza				180,000
NG1402	Principal Boys Inter College Chalt Nagar				291,000
RG1402	Principal Inter College Kharmang				318,000
SD1401	Principal Boys Degree College Skardu				869,000
SD1402	Principal Inter College for Women Skardu				845,000
SD1403	Principal Inter College Gamba Skardu				451,000
SS1402	Principal Inter College Shigar				380,000
TOTAL					12,000,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO				<u>11,650,000</u>
C028	SOCIAL SERVICES				<u>11,650,000</u>
C02802	Fees Govt. University Professional Art Colleges				55,000
C02815	Education-General Collection of payments				11,595,000
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>350,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS				<u>305,000</u>
C03503	Others				305,000
C038	OTHERS				<u>45,000</u>
C03802	Sale of stores and materials				11,000
C03805	Rent, Rates and Taxes				34,000
NET TOTAL					12,000,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
AT1401 Principal Boys Inter College Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>49,000</u>
C028	TOTAL SOCIAL SERVICES				<u>49,000</u>
C02815	Education-General Collection of payments for serv.				49,000
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>50,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS				<u>50,000</u>
C03503	Others				50,000
TOTAL					99,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1401 Principal Boys Degree College Chilas					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>299,000</u>
C028	TOTAL SOCIAL SERVICES				<u>299,000</u>
C02815	Education-General Collection of payments for serv.				299,000
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>83,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS				<u>50,000</u>
C03503	Others				50,000
C038	TOTAL OTHERS				<u>33,000</u>
C03805	Rent, Rates and Taxes				33,000
TOTAL					382,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1402	Principal Girls Inter College Chilas Diamer				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>232,000</u>
C028	TOTAL SOCIAL SERVICES				<u>232,000</u>
C02815	Education-General Collection of payments for serv.				232,000
TOTAL					232,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DM1403 Boys Inter College Tangir Diamer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>871,000</u>
C028	TOTAL SOCIAL SERVICES				<u>871,000</u>
C02815	Education-General Collection of payments for serv.				871,000
TOTAL					871,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1402	Principal Boys Inter College Jagir Basin				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>111,000</u>
C028	TOTAL SOCIAL SERVICES				<u>111,000</u>
C02815	Education-General Collection of payments for serv.				111,000
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>5,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS				<u>5,000</u>
C03503	Others				5,000
TOTAL					116,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1403	Principal Boys Degree College Minawar Gilgit				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>280,000</u>
C028	TOTAL SOCIAL SERVICES				<u>280,000</u>
C02815	Education-General Collection of payments for serv.				280,000
TOTAL					280,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1404	Principal Degree College Muhammadabad Danyore				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>846,000</u>
C028	TOTAL SOCIAL SERVICES				<u>846,000</u>
C02815	Education-General Collection of payments for serv.				846,000
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>5,000</u>
C038	TOTAL OTHERS				<u>5,000</u>
C03802	Sale of stores and materials				5,000
TOTAL					851,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1405	Principal Degree College for Women Gilgit				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>387,000</u>
C028	TOTAL SOCIAL SERVICES				<u>387,000</u>
C02815	Education-General Collection of payments for serv.				387,000
TOTAL					387,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GL1407	Principal Ruth Pfau Girls Inter College Sultanabad Danyore				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>560,000</u>
C028	TOTAL SOCIAL SERVICES				<u>560,000</u>
C02815	Education-General Collection of payments for serv.				560,000
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>5,000</u>
C038	TOTAL OTHERS				<u>5,000</u>
C03802	Sale of stores and materials				5,000
TOTAL					565,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GN1401	Principal Boys Inter College Khaplu Ghanche				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>808,000</u>
C028	TOTAL SOCIAL SERVICES				<u>808,000</u>
C02815	Education-General Collection of payments for serv.				808,000
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>51,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS				<u>50,000</u>
C03503	Others				50,000
C038	TOTAL OTHERS				<u>1,000</u>
C03805	Rent, Rates and Taxes				1,000
TOTAL					859,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1401	Principal Boys Inter College Gahkuch Ghizer				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>590,000</u>
C028	TOTAL SOCIAL SERVICES				<u>590,000</u>
C02815	Education-General Collection of payments for serv.				590,000
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>50,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS				<u>50,000</u>
C03503	Others				50,000
TOTAL					640,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1402 Principal Inter College Gupis Ghizer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>451,000</u>
C028	TOTAL SOCIAL SERVICES				<u>451,000</u>
C02815	Education-General Collection of payments for serv.				451,000
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>50,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS				<u>50,000</u>
C03503	Others				50,000
TOTAL					501,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1403	Principal Girls Inter College Gahkuch Ghizer				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>520,000</u>
C028	TOTAL SOCIAL SERVICES				<u>520,000</u>
C02815	Education-General Collection of payments for serv.				520,000
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>50,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS				<u>50,000</u>
C03503	Others				50,000
TOTAL					570,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1404	Principal Inter College Tause Yasin Ghizer				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>391,000</u>
C028	TOTAL SOCIAL SERVICES				<u>391,000</u>
C02815	Education-General Collection of payments for serv.				391,000
TOTAL					391,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1405	Principal Inter College Chatorkhand Ghizer				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>81,000</u>
C028	TOTAL SOCIAL SERVICES				<u>81,000</u>
C02815	Education-General Collection of payments for serv.				81,000
TOTAL					81,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GZ1406 Girls Inter College Taous Yasin Ghizer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>59,000</u>
C028	TOTAL SOCIAL SERVICES				<u>59,000</u>
C02815	Education-General Collection of payments for serv.				59,000
TOTAL					59,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HN1401 Principal Degree College Aliabad Hunza					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>851,000</u>
C028	TOTAL SOCIAL SERVICES				<u>851,000</u>
C02815	Education-General Collection of payments for serv.				851,000
TOTAL					851,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HN1402	Principal Girls Degree College Karimabad Hunza				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>931,000</u>
C028	TOTAL SOCIAL SERVICES				<u>931,000</u>
C02802	Fees Govt. University Professional Art Colleges				55,000
C02815	Education-General Collection of payments for serv.				876,000
TOTAL					931,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HN1403	Principal Degree College Moorkhun Gojal Hunza				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>180,000</u>
C028	TOTAL SOCIAL SERVICES				<u>180,000</u>
C02815	Education-General Collection of payments for serv.				180,000
TOTAL					180,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NG1402	Principal Boys Inter College Chalt Nagar				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>290,000</u>
C028	TOTAL SOCIAL SERVICES				<u>290,000</u>
C02815	Education-General Collection of payments for serv.				290,000
C03	TOTAL MISCELLANEOUS RECEIPTS				<u>1,000</u>
C038	TOTAL OTHERS				<u>1,000</u>
C03802	Sale of stores and materials				1,000
TOTAL					291,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
RG1402 Principal Inter College Kharmang					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>318,000</u>
C028	TOTAL SOCIAL SERVICES				<u>318,000</u>
C02815	Education-General Collection of payments for serv.				318,000
TOTAL					318,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1401 Principal Boys Degree College Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>869,000</u>
C028	TOTAL SOCIAL SERVICES				<u>869,000</u>
C02815	Education-General Collection of payments for serv.				869,000
TOTAL					869,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1402	Principal Inter College for Women Skardu				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>845,000</u>
C028	TOTAL SOCIAL SERVICES				<u>845,000</u>
C02815	Education-General Collection of payments for serv.				845,000
TOTAL					845,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SD1403 Principal Inter College Gamba Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>451,000</u>
C028	TOTAL SOCIAL SERVICES				<u>451,000</u>
C02815	Education-General Collection of payments for serv.				451,000
TOTAL					451,000

Higher, Technical & Special Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SS1402	Principal Inter College Shigar				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>380,000</u>
C028	TOTAL SOCIAL SERVICES				<u>380,000</u>
C02815	Education-General Collection of payments for serv.				380,000
TOTAL					380,000
