

**BUDGET  
2025-26**



# Current Revenue Expenditure

## Volume - III

### ANTI-CORRUPTION DEPARTMENT

**EDUCATION**



**HEALTH**



**INFRASTRUCTURE**



**INDUSTRY**



**TOURISM**



**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**



# BUDGET

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**2025 - 2026**

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**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**

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**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**  
**BUDGET ESTIMATES 2025-2026**

<b>DISTRICT</b>	<b>POSTS 2025-2026</b>	<b>BUDGET ESTIMATES</b>	<b>REVISED ESTIMATES</b>	<b>BUDGET ESTIMATES 2025-2026</b>		
		<b>2024-2025</b>	<b>2024-2025</b>	<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
GILGIT PROVINCIAL	29	50,070,000	68,738,000	46,046,000 1,551,000	26,132,000 1,551,000	72,178,000 1,551,000
<b>TOTAL</b>	<b>29</b>	<b>50,070,000</b>	<b>68,738,000</b>	<b>47,597,000</b>	<b>26,132,000</b>	<b>73,729,000</b>

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES</b>	<b>REVISED ESTIMATES</b>	<b>BUDGET ESTIMATES</b>
		<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
GL1156	Director Anti-Corruption Gilgit-Baltistan	50,070,000	64,035,000	66,983,000
GL1159	Special Judge Anti-Corruption Establishment GB		4,703,000	5,195,000
GL4032	BLOCK FOR MANDATORY PAYMENTS			1,551,000
<b>TOTAL</b>		<b>50,070,000</b>	<b>68,738,000</b>	<b>73,729,000</b>

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>	<b><u>35,975,000</u></b>	<b><u>41,503,000</u></b>	<b><u>47,597,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>13,839,000</u></b>	<b><u>15,085,000</u></b>	<b><u>16,575,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>10,520,000</u></b>	<b><u>11,703,000</u></b>	<b><u>12,949,000</u></b>
A01101	Basic Pay	10,013,000	11,017,000	12,261,000
A01103	Special pay	507,000	686,000	680,000
A01105	Qualification Pay			8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>3,319,000</u></b>	<b><u>3,382,000</u></b>	<b><u>3,626,000</u></b>
A01151	Pay of Other Staff	3,107,000	3,161,000	3,406,000
A01153	Special pay	212,000	221,000	220,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>22,136,000</u></b>	<b><u>26,418,000</u></b>	<b><u>31,022,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>22,136,000</u></b>	<b><u>26,088,000</u></b>	<b><u>30,769,000</u></b>
A01201	Senior post Allowance	10,000	20,000	20,000
A01202	House rent Allowance	1,366,000	1,242,000	1,229,000
A01203	Conveyance allowance	567,000	537,000	529,000
A01208	Dress Allowance			29,000
A0120D	Integrated Allowance	21,000	22,000	22,000
A0120K	Special Judicial Allowance			1,826,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	309,000	337,000	337,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	57,000	113,000	113,000
A0120Q	Fixed Daily Allowance	141,000	144,000	144,000
A01210	Risk Allowance	71,000	323,000	323,000
A01211	Hill allowance	13,000	14,000	14,000
A01216	Qualification allowance	59,000	40,000	45,000
A01217	Medical allowance	6,600,000	2,719,000	2,694,000
A01224	Entertainment allowance	10,000	12,000	12,000
A01226	Computer allowance	20,000	18,000	18,000
A01228	Orderly allowance	157,000	375,000	375,000
A0122S	Utility Allowance	243,000	392,000	392,000
A01235	Secretariat allowance	12,000		
A01236	Deputation allowance	1,500,000	1,387,000	1,384,000
A01238	Charge allowance	32,000		
A0123A	Police Law and Order Allowance			192,000
A0123B	Fixed Anti Corruption Allowance	22,000	3,300,000	3,323,000
A0123E	Executive Allowance	4,500,000	4,977,000	4,932,000

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>OBJECT</b>			
A0123K Superior Executive Allowance			765,000
A0123X Ad-hoc Relief Allowance 2020	1,385,000	1,638,000	1,620,000
A01241 Utility allowance for electricity			303,000
A01248 Judicial Allowance			209,000
A0124R Adhoc Relief Allowance 2022	1,052,000	1,250,000	1,237,000
A0124X Adhoc Relief Allowance 2023	3,560,000	4,145,000	4,101,000
A01250 Incentive Allowance	352,000		
A01252 Non Practicing Allowance	77,000	20,000	
A0125E Adhoc Relief Allowance 2024		3,063,000	3,030,000
A01270 Other			1,551,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b>330,000</b>	<b>253,000</b>	
A01274 Medical charges		330,000	
A01287 Land Revenue Collector's Allowance			253,000
<b>A03 TOTAL OPERATING EXPENSES</b>	<b>11,295,000</b>	<b>20,182,000</b>	<b>21,412,000</b>
<b>A032 COMMUNICATIONS</b>	<b>170,000</b>	<b>249,000</b>	<b>275,000</b>
A03201 Postage and telegraph	20,000	11,000	25,000
A03202 Telephone and trunk call	150,000	238,000	250,000
<b>A033 UTILITIES</b>	<b>515,000</b>	<b>587,000</b>	<b>565,000</b>
A03301 Gas		1,000	
A03303 Electricity	150,000	91,000	200,000
A03304 Hot and cold weather charges	365,000	495,000	365,000
<b>A034 OCCUPANCY COSTS</b>	<b>2,100,000</b>	<b>2,184,000</b>	<b>2,402,000</b>
A03402 Rent for office building	1,800,000	1,404,000	1,544,000
A03404 Rent for other building	300,000	780,000	858,000
<b>A036 MOTOR VEHICLES</b>			<b>600,000</b>
A03603 Registration			600,000
<b>A038 TRAVEL &amp; TRANSPORTATION</b>	<b>4,500,000</b>	<b>12,498,000</b>	<b>11,700,000</b>
A03805 Travelling allowance	1,500,000	3,237,000	2,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	3,000,000	9,056,000	9,000,000
A03808 Conveyance charges ( Govt.)		5,000	

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03812	POL for Patrolling duties		200,000	200,000
<b>A039</b>	<b>GENERAL</b>	<b>4,010,000</b>	<b>4,664,000</b>	<b>5,870,000</b>
A03901	Stationery	800,000	1,309,000	1,700,000
A03902	Printing and publication	100,000	401,000	150,000
A03906	Uniforms and protective clothing	10,000		10,000
A03914	Secret service expenditure	1,500,000	1,050,000	1,500,000
A03917	Law charges		100,000	
A03918	Exhibitions fairs and other national celebrations		5,000	10,000
A03953	Investigation Cost	1,000,000		1,000,000
A03970	Others	600,000	1,799,000	1,500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b>300,000</b>	<b>286,000</b>	<b>450,000</b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b>300,000</b>	<b>286,000</b>	<b>450,000</b>
A06301	Entertainments & Gifts	300,000	286,000	450,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS</b>	<b>600,000</b>	<b>1,965,000</b>	<b>600,000</b>
<b>A096</b>	<b>PURCHASE OF PLANT AND MACHINERY</b>	<b>300,000</b>	<b>1,395,000</b>	<b>300,000</b>
A09601	Purchase of Plant and Machinery	300,000	1,395,000	300,000
<b>A097</b>	<b>PURCHASE OF FURNITURE AND FIXTURE</b>	<b>300,000</b>	<b>570,000</b>	<b>300,000</b>
A09701	Purchase of Furniture and Fixture	300,000	570,000	300,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>1,900,000</b>	<b>4,802,000</b>	<b>3,670,000</b>
<b>A130</b>	<b>TRANSPORT</b>	<b>1,800,000</b>	<b>4,705,000</b>	<b>3,600,000</b>
A13001	Transport	1,800,000	4,705,000	3,600,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b>50,000</b>	<b>50,000</b>	<b>70,000</b>
A13101	Machinery and Equipment	50,000	50,000	70,000

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
<b>SUMMARY</b>	Rs	Rs	Rs
<b>OBJECT</b>			
A132 FURNITURE AND FIXTURE	<u>50,000</u>	<u>47,000</u>	
A13201 Furniture and Fixtures	50,000	47,000	
<b>NET TOTAL</b>	<b>50,070,000</b>	<b>68,738,000</b>	<b>73,729,000</b>

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	5			5	826,000
05	2			2	403,000
11	4			4	1,024,000
15	2			2	713,000
16	4			4	1,759,000
17	5			5	3,021,000
18	4			4	3,853,000
19	1			1	1,102,000
20	1			1	1,656,000
21	1			1	1,310,000
<b>TOTAL</b>	<b>29</b>			<b>29</b>	<b>15,667,000</b>

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTSE</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>GL1159 Special Judge Anti-Corruption Establishment GB</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES</b>				<b>1,310,000</b>	
<b>A011 TOTAL PAY</b>	<b>1</b>			<b>1,310,000</b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>			<b>1,310,000</b>	
A01101 Total Basic Pay	1			<b>1,310,000</b>	
S239 Special Judge Anti Corruption Establishment GB (BPS-21)	1			1,310,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>2,642,000</b>	<b>2,915,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b>91,000</b>	<b>105,000</b>	
A03201 Postage and telegraph			1,000	5,000	
A03202 Telephone and trunk call			<b>90,000</b>	<b>100,000</b>	
001 Telephone and Trunk Calls			90,000	100,000	
<b>A033 TOTAL UTILITIES</b>			<b>51,000</b>	<b>50,000</b>	
A03301 Gas			<b>1,000</b>		
001 Gas			1,000		
A03303 Electricity			<b>50,000</b>	<b>50,000</b>	
001 Electricity			50,000	50,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>1,434,000</b>	<b>1,700,000</b>	
A03805 Travelling allowance			<b>150,000</b>	<b>500,000</b>	
001 Travelling Allowance			150,000	500,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<b>1,079,000</b>	<b>1,000,000</b>	
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			1,079,000	1,000,000	
A03808 Conveyance charges ( Govt.)			5,000		
A03812 POL for Patrolling duties			<b>200,000</b>	<b>200,000</b>	
001 POL for Patrolling duties			200,000	200,000	

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTSER</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>GL1159 Special Judge Anti-Corruption Establishment GB</b>				
<b>A039 TOTAL GENERAL</b>		<b>1,066,000</b>	<b>1,060,000</b>	
A03901 Stationery		530,000	500,000	
001 Stationery		530,000	500,000	
A03902 Printing and publication		51,000	50,000	
001 PRINTING AND PUBLICATION		51,000	50,000	
A03918 Exhibitions fairs and other national celebrations		5,000	10,000	
001 Exhibitions, Fairs and other National Celebrations		5,000	10,000	
A03970 Others		480,000	500,000	
001 Others		480,000	500,000	
<b>A06 TOTAL TRANSFERS</b>		<b>120,000</b>	<b>150,000</b>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b>120,000</b>	<b>150,000</b>	
A06301 Entertainments & Gifts		120,000	150,000	
001 Entertainments & Gifts		120,000	150,000	
<b>A09 TOTAL EXPENDITURE ON ACQUIRING OF P</b>		<b>1,000,000</b>		
<b>A096 TOTAL PURCHASE OF PLANT AND MACHINERY</b>		<b>800,000</b>		
A09601 Purchase of Plant and Machinery		800,000		
001 Purchase of Plant & Machinery		800,000		
<b>A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>		<b>200,000</b>		
A09701 Purchase of Furniture and Fixture		200,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b>941,000</b>	<b>820,000</b>	
<b>A130 TOTAL TRANSPORT</b>		<b>911,000</b>	<b>800,000</b>	
A13001 Transport		911,000	800,000	

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03            PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031          LAW COURTSE</b>					
<b>0311        LAW COURTS</b>					
<b>031101      COURTS/JUSTICE</b>					
<b>GL1159      Special Judge Anti-Corruption Establishment GB</b>					
001   Transport			911,000		800,000
<b>A131        TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>		<u>20,000</u>
A13101   Machinery and Equipment			<u>15,000</u>		<u>20,000</u>
001   Machinery and Equipment			15,000		20,000
<b>A132        TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>		
A13201   Furniture and Fixtures			<u>15,000</u>		
001   Furniture and Fixture			15,000		
<b>Special Judge Anti-Corruption Establishment GB</b>			<b>4,703,000</b>		<b>5,195,000</b>

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

**032108 ANTI-CORRUPTION ESTABLISHMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032108</b>	<b>ANTI-CORRUPTION ESTABLISHMENT</b>					
<b>GL1156</b>	<b>Director Anti-Corruption Gilgit-Baltistan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<b>35,975,000</b>	<b>41,503,000</b>	<b>44,736,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b>13,839,000</b>	<b>15,085,000</b>	<b>15,265,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b>10,520,000</b>	<b>11,703,000</b>	<b>11,639,000</b>
A01101	Total Basic Pay	14	14	10,013,000	11,017,000	10,951,000
S238	Special Judge	(BPS-21)	1	1,500,000		
D108	Director General	(BPS-20)	1	1,500,000		1,656,000
D104	Director	(BPS-19)	1	1,200,000		1,102,000
D041	Deputy Director	(BPS-18)	4	3,000,000		3,853,000
A015	Accounts Officer	(BPS-17)		1		275,000
A019	AD/DSP Crime	(BPS-17)	1	600,000		694,000
A102	Assistant Director Legal	(BPS-17)	1	510,000		812,000
A203	Assistant Director (Admin & Finance)	(BPS-17)	1	437,000		694,000
A204	Assistant Director (Coordination)	(BPS-17)	1	306,000		546,000
I020	Investigation Officer	(BPS-16)	1	260,000		415,000
P065	Prosecuting Inspector	(BPS-16)	1	342,000		342,000
T031	Tehsildar/Magistrate	(BPS-16)	1	358,000		562,000
A01103	Special pay			507,000	686,000	680,000
A01105	Qualification Pay					8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b>3,319,000</b>	<b>3,382,000</b>	<b>3,626,000</b>
A01151	Total Pay of Other Staff	14	14	3,107,000	3,161,000	3,406,000
A068	Assistant	(BPS-16)	1	414,000		440,000
D021	Data Entry Operator	(BPS-15)	2	514,000		713,000
L093	Lower Division Clerk	(BPS-11)	2	546,000		576,000
S131	Sub Engineer	(BPS-11)	2	447,000		448,000

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

**032108 ANTI-CORRUPTION ESTABLISHMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032108</b>	<b>ANTI-CORRUPTION ESTABLISHMENT</b>					
<b>GL1156</b>	<b>Director Anti-Corruption Gilgit-Baltistan</b>					
D159	Driver	(BPS-05)	2	2	387,000	403,000
C053	Chowkidar	(BPS-01)	2	2	316,000	326,000
N006	Naib Qasid	(BPS-01)	2	2	325,000	336,000
S167	Sweeper	(BPS-01)	1	1	158,000	164,000
A01153	Special pay			212,000	221,000	220,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>22,136,000</b>	<b>26,418,000</b>	<b>29,471,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>22,136,000</b>	<b>26,088,000</b>	<b>29,218,000</b>
A01201	Senior post Allowance			10,000	20,000	20,000
A01202	House rent Allowance			1,366,000	1,242,000	1,229,000
A01203	Conveyance allowance			567,000	537,000	529,000
A01208	Dress Allowance					29,000
A0120D	Integrated Allowance			21,000	22,000	22,000
A0120K	Special Judicial Allowance					1,826,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			309,000	337,000	337,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			57,000	113,000	113,000
A0120Q	Fixed Daily Allowance			141,000	144,000	144,000
A01210	Risk Allowance			71,000	323,000	323,000
A01211	Hill allowance			13,000	14,000	14,000
A01216	Qualification allowance			59,000	40,000	45,000
A01217	Medical allowance			6,600,000	2,719,000	2,694,000
A01224	Entertainment allowance			10,000	12,000	12,000
A01226	Computer allowance			20,000	18,000	18,000
A01228	Orderly allowance			157,000	375,000	375,000
A0122S	Utility Allowance			243,000	392,000	392,000
A01235	Secretariat allowance			12,000		
A01236	Deputation allowance			1,500,000	1,387,000	1,384,000
A01238	Charge allowance			32,000		
A0123A	Police Law and Order Allowance					192,000
A0123B	Fixed Anti Corruption Allowance			22,000	3,300,000	3,323,000
A0123E	Executive Allowance			4,500,000	4,977,000	4,932,000
A0123K	Superior Executive Allowance					765,000

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**032108 ANTI-CORRUPTION ESTABLISHMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032108</b>	<b>ANTI-CORRUPTION ESTABLISHMENT</b>				
<b>GL1156</b>	<b>Director Anti-Corruption Gilgit-Baltistan</b>				
A0123X	Ad-hoc Relief Allowance 2020		1,385,000	1,638,000	1,620,000
A01241	Utility allowance for electricity				303,000
A01248	Judicial Allowance				209,000
A0124R	Adhoc Relief Allowance 2022		1,052,000	1,250,000	1,237,000
A0124X	Adhoc Relief Allowance 2023		3,560,000	4,145,000	4,101,000
A01250	Incentive Allowance		352,000		
A01252	Non Practicing Allowance		77,000	20,000	
A0125E	Adhoc Relief Allowance 2024			3,063,000	3,030,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>330,000</b>	<b>253,000</b>
A01274	Medical charges			330,000	
A01287	Land Revenue Collector's Allowance				253,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>11,295,000</b>	<b>17,540,000</b>	<b>18,497,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>170,000</b>	<b>158,000</b>	<b>170,000</b>
A03201	Postage and telegraph		20,000	10,000	20,000
A03202	Telephone and trunk call		<u>150,000</u>	<u>148,000</u>	<u>150,000</u>
001	Telephone and Trunk Calls		150,000	148,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>515,000</b>	<b>536,000</b>	<b>515,000</b>
A03303	Electricity		<u>150,000</u>	<u>41,000</u>	<u>150,000</u>
001	Electricity		150,000	41,000	150,000
A03304	Hot and cold weather charges		<u>365,000</u>	<u>495,000</u>	<u>365,000</u>
001	Hot and Cold Weather Charges			495,000	
003	Gilgit-Baltistan Weather Charges		365,000		365,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b>2,100,000</b>	<b>2,184,000</b>	<b>2,402,000</b>
A03402	Rent for office building		<u>1,800,000</u>	<u>1,404,000</u>	<u>1,544,000</u>
001	Rent for Office Building		1,800,000	1,404,000	1,544,000
A03404	Rent for other building		300,000	780,000	858,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>				<b>600,000</b>

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**032108 ANTI-CORRUPTION ESTABLISHMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032108</b>	<b>ANTI-CORRUPTION ESTABLISHMENT</b>				
<b>GL1156</b>	<b>Director Anti-Corruption Gilgit-Baltistan</b>				
A03603	Registration				600,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>4,500,000</u>	<u>11,064,000</u>	<u>10,000,000</u>
A03805	Travelling allowance		<u>1,500,000</u>	<u>3,087,000</u>	<u>2,000,000</u>
001	Travelling Allowance		1,500,000	3,087,000	2,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>3,000,000</u>	<u>7,977,000</u>	<u>8,000,000</u>
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		3,000,000	7,977,000	8,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>4,010,000</u>	<u>3,598,000</u>	<u>4,810,000</u>
A03901	Stationery		<u>800,000</u>	<u>779,000</u>	<u>1,200,000</u>
001	Stationery		800,000	779,000	1,200,000
A03902	Printing and publication		<u>100,000</u>	<u>350,000</u>	<u>100,000</u>
001	PRINTING AND PUBLICATION			350,000	100,000
A03906	Uniforms and protective clothing		<u>10,000</u>		<u>10,000</u>
001	Uniforms and Protective Clothing		10,000		10,000
A03914	Secret service expenditure		1,500,000	1,050,000	1,500,000
A03917	Law charges			100,000	
A03953	Investigation Cost		1,000,000		1,000,000
A03970	Others		<u>600,000</u>	<u>1,319,000</u>	<u>1,000,000</u>
001	Others		600,000	1,319,000	1,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u>300,000</u>	<u>166,000</u>	<u>300,000</u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>300,000</u>	<u>166,000</u>	<u>300,000</u>
A06301	Entertainments & Gifts		<u>300,000</u>	<u>166,000</u>	<u>300,000</u>
001	Entertainments & Gifts		300,000	166,000	300,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>		<u>600,000</u>	<u>965,000</u>	<u>600,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>		<u>300,000</u>	<u>595,000</u>	<u>300,000</u>

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

**032108 ANTI-CORRUPTION ESTABLISHMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032108 ANTI-CORRUPTION ESTABLISHMENT</b>					
<b>GL1156 Director Anti-Corruption Gilgit-Baltistan</b>					
A09601 Purchase of Plant and Machinery			300,000	595,000	300,000
001 Purchase of Plant & Machinery			300,000	595,000	300,000
<b>A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>300,000</u>	<u>370,000</u>	<u>300,000</u>
A09701 Purchase of Furniture and Fixture			300,000	370,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,900,000</u>	<u>3,861,000</u>	<u>2,850,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,800,000</u>	<u>3,794,000</u>	<u>2,800,000</u>
A13001 Transport			<u>1,800,000</u>	<u>3,794,000</u>	<u>2,800,000</u>
001 Transport			1,800,000	3,794,000	2,800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>35,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>35,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	35,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>32,000</u>	
A13201 Furniture and Fixtures			<u>50,000</u>	<u>32,000</u>	
001 Furniture and Fixture			50,000	32,000	
<b>Director Anti-Corruption Gilgit-Baltistan</b>			<b>50,070,000</b>	<b>64,035,000</b>	<b>66,983,000</b>

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

**032108 ANTI-CORRUPTION ESTABLISHMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03            PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032          POLICE</b>					
<b>0321         POLICE</b>					
<b>032108      ANTI-CORRUPTION ESTABLISHMENT</b>					
<b>GL4032      BLOCK FOR MANDATORY PAYMENTS</b>					
A01        TOTAL EMPLOYEES RELATED EXPENSES				<u>1,551,000</u>	
A012       TOTAL ALLOWANCES				<u>1,551,000</u>	
A012-1     TOTAL REGULAR ALLOWANCES				<u>1,551,000</u>	
A01270    Other				<u>1,551,000</u>	
017    Mandatory ERE Payments				1,551,000	
<b>BLOCK FOR MANDATORY PAYMENTS</b>				<b>1,551,000</b>	