



BUDGET 2024-25



Current Revenue Expenditure Volume-III

BOARD OF REVENUE



FINANCE DEPARTMENT
GOVERNMENT OF GILGIT-BALTISTAN



BUDGET 2024-2025

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
GILGIT	34	71,000,000	62,452,000	52,330,000	30,532,000	82,862,000
TOTAL	34	71,000,000	62,452,000	52,330,000	30,532,000	82,862,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
GL1002	Senior Member Board of Revenue	71,000,000	62,452,000	82,862,000
TOTAL		71,000,000	62,452,000	82,862,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>61,038,000</u>	<u>44,653,000</u>	<u>52,330,000</u>
A011	PAY	<u>18,880,000</u>	<u>15,328,000</u>	<u>14,653,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>12,510,000</u>	<u>9,685,000</u>	<u>8,966,000</u>
A01101	Basic Pay	9,890,000	9,102,000	8,398,000
A01103	Special pay	2,620,000	580,000	566,000
A01105	Qualification Pay		3,000	2,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6,370,000</u>	<u>5,643,000</u>	<u>5,687,000</u>
A01151	Pay of Other Staff	5,870,000	5,283,000	5,336,000
A01153	Special pay	500,000	360,000	351,000
A012	ALLOWANCES	<u>42,158,000</u>	<u>29,325,000</u>	<u>37,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>41,158,000</u>	<u>27,676,000</u>	<u>37,677,000</u>
A01201	Senior post Allowance	10,000	13,000	12,000
A01202	House rent Allowance	1,910,000	1,325,000	1,276,000
A01203	Conveyance allowance	1,300,000	979,000	960,000
A0120D	Integrated Allowance	150,000	44,000	42,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	2,150,000		2,099,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	1,170,000	764,000	742,000
A0120Q	Fixed Daily Allowance	640,000	654,000	638,000
A0120R	Prison Allowance		20,000	40,000
A01210	Risk Allowance	290,000	393,000	383,000
A01211	Hill allowance	30,000	21,000	20,000
A01216	Qualification allowance	60,000	27,000	26,000
A01217	Medical allowance	810,000	582,000	568,000
A01218	Fixed Contingent / Stationary Allowance		1,000	1,000
A01224	Entertainment allowance	8,000	10,000	9,000
A01226	Computer allowance	20,000	18,000	18,000
A01228	Orderly allowance	210,000	175,000	171,000
A0122N	Special Conveyance Allowance to Disbald Employees	20,000	192,000	59,000
A0122S	Utility Allowance	3,010,000	1,802,000	1,758,000
A01235	Secretariat allowance		73,000	71,000
A01236	Deputation allowance	410,000	570,000	556,000
A01239	Special allowance		30,000	26,000
A0123E	Executive Allowance	9,150,000	7,726,000	7,540,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123X	Ad-hoc Relief Allowance 2020	3,490,000	1,846,000	1,801,000
A01241	Utility allowance for electricity		387,000	362,000
A01248	Judicial Allowance	8,930,000		8,716,000
A0124R	Adhoc Relief Allowance 2022	1,300,000	1,358,000	1,325,000
A0124X	Adhoc Relief Allowance 2023		4,410,000	4,304,000
A01250	Incentive Allowance	6,090,000	4,256,000	4,152,000
A01260	RATION ALLOWANCE			2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,000,000</u>	<u>1,649,000</u>	
A01273	Honoraria	1,000,000	1,000,000	
A01274	Medical charges		649,000	
A03	TOTAL OPERATING EXPENSES	<u>7,262,000</u>	<u>9,460,000</u>	<u>27,632,000</u>
A032	COMMUNICATIONS	<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A03201	Postage and telegraph	20,000	20,000	20,000
A03202	Telephone and trunk call	200,000	200,000	200,000
A033	UTILITIES	<u>512,000</u>	<u>570,000</u>	<u>462,000</u>
A03303	Electricity	50,000	50,000	
A03304	Hot and cold weather charges	462,000	520,000	462,000
A034	OCCUPANCY COSTS	<u>1,980,000</u>	<u>1,089,000</u>	
A03402	Rent for office building	1,980,000	1,089,000	
A036	MOTOR VEHICLES		<u>40,000</u>	
A03603	Registration		40,000	
A038	TRAVEL & TRANSPORTATION	<u>3,050,000</u>	<u>5,591,000</u>	<u>4,850,000</u>
A03805	Travelling allowance	1,000,000	1,300,000	1,600,000
A03806	Transportation of Goods (Govt.)	50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	2,000,000	4,241,000	3,200,000
A039	GENERAL	<u>1,500,000</u>	<u>1,950,000</u>	<u>22,100,000</u>
A03901	Stationery	700,000	700,000	1,000,000
A03902	Printing and publication	200,000	200,000	200,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY OBJECT				
A03906	Uniforms and protective clothing		100,000	
A03917	Law charges		50,000	
A03970	Others	600,000	900,000	20,900,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>3,479,000</u>	
A041	PENSION		<u>3,479,000</u>	
A04114	Superannuation Encashment of L.P.R		3,479,000	
A06	TOTAL TRANSFERS	<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
A063	ENTERTAINMENT & GIFTS	<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
A06301	Entertainments & Gifts	300,000	300,000	400,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>900,000</u>	<u>1,860,000</u>	<u>600,000</u>
A095	PURCHASE OF TRANSPORT		<u>460,000</u>	
A09501	Purchase of Transport		460,000	
A096	PURCHASE OF PLANT AND MACHINERY	<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
A09601	Purchase of Plant and Machinery	500,000	500,000	300,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>400,000</u>	<u>900,000</u>	<u>300,000</u>
A09701	Purchase of Furniture and Fixture	400,000	900,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,500,000</u>	<u>2,700,000</u>	<u>1,900,000</u>
A130	TRANSPORT	<u>1,400,000</u>	<u>2,400,000</u>	<u>1,800,000</u>
A13001	Transport	1,400,000	2,400,000	1,800,000
A131	MACHINERY AND EQUIPMENT	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13101	Machinery and Equipment	50,000	50,000	50,000
A132	FURNITURE AND FIXTURE	<u>50,000</u>	<u>250,000</u>	<u>50,000</u>
A13201	Furniture and Fixtures	50,000	250,000	50,000
NET TOTAL		71,000,000	62,452,000	82,862,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	6			6	938,000
05	4			4	706,000
09	2			2	494,000
11	3			3	544,000
14	3			3	1,246,000
16	8			8	3,708,000
17	5			5	2,885,000
18	1			1	749,000
19	1			1	1,064,000
20	1			1	1,400,000
TOTAL	34			34	13,734,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
GL1002	Senior Member Board of Revenue						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>61,038,000</u>	<u>44,653,000</u>	<u>52,330,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>18,880,000</u>	<u>15,328,000</u>	<u>14,653,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>12,510,000</u>	<u>9,685,000</u>	<u>8,966,000</u>
A01101	Total Basic Pay		<u>13</u>	<u>13</u>	<u>9,890,000</u>	<u>9,102,000</u>	<u>8,398,000</u>
S191	Senior Member	(BPS-20)	1	1	2,060,000		1,400,000
M040	Members	(BPS-19)	1	1	1,320,000		1,064,000
S014	Secretary	(BPS-18)	1	1	1,010,000		749,000
A146	Assistant Secretary	(BPS-17)	2	2	1,840,000		1,509,000
F048	Finance & Accounts Officer	(BPS-17)	1	1	540,000		385,000
L101	Legal Advisor	(BPS-17)	1	1	540,000		424,000
S198	Senior Reader	(BPS-17)	1	1	760,000		567,000
R011	Reader	(BPS-16)	2	2	660,000		1,120,000
T025	Tehsildar	(BPS-16)	3	3	1,160,000		1,180,000
A01103	Special pay				2,620,000	580,000	566,000
A01105	Qualification Pay					3,000	2,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>6,370,000</u>	<u>5,643,000</u>	<u>5,687,000</u>
A01151	Total Pay of Other Staff		<u>21</u>	<u>21</u>	<u>5,870,000</u>	<u>5,283,000</u>	<u>5,336,000</u>
A068	Assistant	(BPS-16)	3	3	1,410,000		1,408,000
U019	Upper Division Clerk	(BPS-14)	3	3	1,320,000		1,246,000
L093	Lower Division Clerk	(BPS-11)	3	3	680,000		544,000
A142	Assistant Record Keeper	(BPS-09)	2	2	770,000		494,000
D159	Driver	(BPS-05)	4	4	690,000		706,000
C110	Cook	(BPS-01)	2	2	330,000		308,000
N006	Naib Qasid	(BPS-01)	4	4	670,000		630,000
A01153	Special pay				500,000	360,000	351,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GL1002	Senior Member Board of Revenue				
A012	TOTAL ALLOWANCES		<u>42,158,000</u>	<u>29,325,000</u>	<u>37,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>41,158,000</u>	<u>27,676,000</u>	<u>37,677,000</u>
A01201	Senior post Allowance		10,000	13,000	12,000
A01202	House rent Allowance		1,910,000	1,325,000	1,276,000
A01203	Conveyance allowance		1,300,000	979,000	960,000
A0120D	Integrated Allowance		150,000	44,000	42,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for		2,150,000		2,099,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp		1,170,000	764,000	742,000
A0120Q	Fixed Daily Allowance		640,000	654,000	638,000
A0120R	Prison Allowance			20,000	40,000
A01210	Risk Allowance		290,000	393,000	383,000
A01211	Hill allowance		30,000	21,000	20,000
A01216	Qualification allowance		60,000	27,000	26,000
A01217	Medical allowance		810,000	582,000	568,000
A01218	Fixed Contingent / Stationary Allowance			1,000	1,000
A01224	Entertainment allowance		8,000	10,000	9,000
A01226	Computer allowance		20,000	18,000	18,000
A01228	Orderly allowance		210,000	175,000	171,000
A0122N	Special Conveyance Allowance to Disbalded Employees		20,000	192,000	59,000
A0122S	Utility Allowance		3,010,000	1,802,000	1,758,000
A01235	Secretariat allowance			73,000	71,000
A01236	Deputation allowance		410,000	570,000	556,000
A01239	Special allowance			30,000	26,000
A0123E	Executive Allowance		9,150,000	7,726,000	7,540,000
A0123X	Ad-hoc Relief Allowance 2020		3,490,000	1,846,000	1,801,000
A01241	Utility allowance for electricity			387,000	362,000
A01248	Judicial Allowance		8,930,000		8,716,000
A0124R	Adhoc Relief Allowance 2022		1,300,000	1,358,000	1,325,000
A0124X	Adhoc Relief Allowance 2023			4,410,000	4,304,000
A01250	Incentive Allowance		6,090,000	4,256,000	4,152,000
A01260	RATION ALLOWANCE				2,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GL1002	Senior Member Board of Revenue					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000,000</u>	<u>1,649,000</u>	
A01273	Honoraria			<u>1,000,000</u>	<u>1,000,000</u>	
001	HONORARIA			1,000,000	1,000,000	
A01274	Medical charges				649,000	
A03	TOTAL OPERATING EXPENSES			<u>7,262,000</u>	<u>9,460,000</u>	<u>27,632,000</u>
A032	TOTAL COMMUNICATIONS			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Telephone and Trunk Calls			200,000	200,000	200,000
A033	TOTAL UTILITIES			<u>512,000</u>	<u>570,000</u>	<u>462,000</u>
A03303	Electricity			<u>50,000</u>	<u>50,000</u>	
001	Electricity			50,000	50,000	
A03304	Hot and cold weather charges			<u>462,000</u>	<u>520,000</u>	<u>462,000</u>
001	Hot and Cold Weather Charges				520,000	
003	Gilgit-Baltistan Weather Charges			462,000		462,000
A034	TOTAL OCCUPANCY COSTS			<u>1,980,000</u>	<u>1,089,000</u>	
A03402	Rent for office building			<u>1,980,000</u>	<u>1,089,000</u>	
001	Rent for Office Building			1,980,000	1,089,000	
A036	TOTAL MOTOR VEHICLES				<u>40,000</u>	
A03603	Registration				40,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,050,000</u>	<u>5,591,000</u>	<u>4,850,000</u>
A03805	Travelling allowance			<u>1,000,000</u>	<u>1,300,000</u>	<u>1,600,000</u>
001	Travelling Allowance			1,000,000	1,300,000	1,600,000
A03806	Transportation of Goods (Govt.)			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Transportation of Goods			50,000	50,000	50,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GL1002	Senior Member Board of Revenue					
A03807	P.O.L Charges A.planes			<u>2,000,000</u>	<u>4,241,000</u>	<u>3,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			2,000,000	4,241,000	3,200,000
A039	TOTAL GENERAL			<u>1,500,000</u>	<u>1,950,000</u>	<u>22,100,000</u>
A03901	Stationery			<u>700,000</u>	<u>700,000</u>	<u>1,000,000</u>
001	Stationery			700,000	700,000	1,000,000
A03902	Printing and publication			200,000	200,000	200,000
A03906	Uniforms and protective clothing				<u>100,000</u>	
001	Uniforms and Protective Clothing				100,000	
A03917	Law charges				50,000	
A03970	Others			<u>600,000</u>	<u>900,000</u>	<u>20,900,000</u>
001	Others			600,000	900,000	900,000
062	For Jama-Bandi Process					20,000,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS				<u>3,479,000</u>	
A041	TOTAL PENSION				<u>3,479,000</u>	
A04114	Superannuation Encashment of L.P.R				<u>3,479,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R				3,479,000	
A06	TOTAL TRANSFERS			<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
A06301	Entertainments & Gifts			<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
001	Entertainments & Gifts			300,000	300,000	400,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>900,000</u>	<u>1,860,000</u>	<u>600,000</u>
A095	TOTAL PURCHASE OF TRANSPORT				<u>460,000</u>	
A09501	Purchase of Transport				<u>460,000</u>	
001	Purchase of Transport				460,000	

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
GL1002	Senior Member Board of Revenue						
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				500,000	500,000	300,000
A09601	Purchase of Plant and Machinery				500,000	500,000	300,000
001	Purchase of Plant & Machinery				500,000	500,000	300,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				400,000	900,000	300,000
A09701	Purchase of Furniture and Fixture				400,000	900,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE				1,500,000	2,700,000	1,900,000
A130	TOTAL TRANSPORT				1,400,000	2,400,000	1,800,000
A13001	Transport				1,400,000	2,400,000	1,800,000
001	Transport				1,400,000	2,400,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000	50,000	50,000
A13101	Machinery and Equipment				50,000	50,000	50,000
001	Machinery and Equipment				50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000	250,000	50,000
A13201	Furniture and Fixtures				50,000	250,000	50,000
001	Furniture and Fixture				50,000	250,000	50,000
Senior Member Board of Revenue					71,000,000	62,452,000	82,862,000