



BUDGET 2021-22

RELEASE
ORDER 1st QUARTER

Annex-II

Current Revenue Expenditure Volume-III



BUDGET 2021-2022

(Release Order 1st Quarter)

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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GC21017 LAW & PROSECUTION
MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
A01 EMPLOYEES RELATED EXPENSES	317,435,000	79,358,750	238,076,250
A03 OPERATING EXPENSES	34,545,000	6,909,000	27,636,000
A06 TRANSFERS	885,000	177,000	708,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	175,000	35,000	140,000
A13 REPAIRS AND MAINTENANCE	9,232,000	1,846,400	7,385,600
Total:-	362,272,000	88,326,150	273,945,850

GC21017 LAW & PROSECUTION
FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
1	GL1508 Secretary Law & Prosecution Gilgit	70,422,000	17,220,650	53,201,350
2	GL1864 DDO Service Tribunal Gilgit-Baltistan	89,277,000	22,011,950	67,265,050
3	GL1868 Advocate General	52,388,000	12,813,650	39,574,350
4	GL1519 Special Public Prosecutor GB Gilgit	12,405,000	3,039,350	9,365,650
5	GL1752 Special Public Prosecutor ATC-2 GB, Gilg	4,042,000	961,750	3,080,250
6	GL1536 National Accountability Court-NAB	19,601,000	4,812,700	14,788,300
7	GL1751 Prosecutor General GB, Gilgit	12,252,000	3,017,050	9,234,950
8	GL1782 Custom & Banking Court GB Gilgit	31,033,000	7,642,650	23,390,350
9	AT1123 District Attorney, Astore	3,802,000	897,950	2,904,050
10	DM1123 District Attorney, Diamer	5,092,000	1,210,750	3,881,250
11	GL1123 District Attorney, Gilgit	5,651,000	1,357,500	4,293,500
12	GN1123 District Attorney, Ghanche	4,619,000	1,101,600	3,517,400
13	GZ1123 District Attorney, Ghizer	2,633,000	611,300	2,021,700
14	HN1123 District Attorney, Hunza	3,225,000	728,650	2,496,350
15	NG1701 District Attorney Nagar	3,910,000	905,750	3,004,250
16	RG1701 District Attorney Kharman	4,026,000	951,250	3,074,750
17	SD1123 District Attorney, Skardu	3,812,000	895,750	2,916,250
18	SS1701 District Attorney Shigar	2,754,000	633,250	2,120,750
19	AT1750 District Public Prosecutor, Astore	3,196,000	744,200	2,451,800
20	DM1750 District Public Prosecutor, Diamer	5,477,000	1,319,350	4,157,650
21	GL1750 District Public Prosecutor, Gilgit	11,384,000	2,792,600	8,591,400
22	GN1750 District Public Prosecutor, Ghanche	3,009,000	704,950	2,304,050
23	GZ1750 District Public Prosecutor, Ghizer	3,152,000	735,400	2,416,600
24	SD1750 District Public Prosecutor, Skardu	5,110,000	1,216,150	3,893,850

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1508 Secretary Law & Prosecution Gilgit	70,422,000	17,220,650	53,201,350
A01 EMPLOYEES RELATED EXPENSES	62,725,000	15,681,250	47,043,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	62,725,000	15,681,250	47,043,750
A03 OPERATING EXPENSES	6,107,000	1,221,400	4,885,600
A03102-A03102 LEGAL FEES	950,000	190,000	760,000
A03201-A03201 POSTAGE AND TELEGRAPH	45,000	9,000	36,000
A03202-A03202 TELEPHONE AND TRUNK CALL	250,000	50,000	200,000
A03303-A03303 ELECTRICITY	80,000	16,000	64,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	732,000	146,400	585,600
A03805-A03805 TRAVELLING ALLOWANCE	1,430,000	286,000	1,144,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,210,000	242,000	968,000
A03901-A03901 STATIONERY	650,000	130,000	520,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03970-A03970 OTHERS	650,000	130,000	520,000
A06 TRANSFERS	200,000	40,000	160,000
A06301-A06301 ENTERTAINMENTS & GIFTS	200,000	40,000	160,000
A13 REPAIRS AND MAINTENANCE	1,390,000	278,000	1,112,000
A13001-A13001 TRANSPORT	1,320,000	264,000	1,056,000
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1864 DDO Service Tribunal Gilgit-Baltistan	89,277,000	22,011,950	67,265,050
A01 EMPLOYEES RELATED EXPENSES	83,131,000	20,782,750	62,348,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	83,131,000	20,782,750	62,348,250
A03 OPERATING EXPENSES	4,829,000	965,800	3,863,200
A03201-A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202-A03202 TELEPHONE AND TRUNK CALL	300,000	60,000	240,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	817,000	163,400	653,600
A03402-A03402 RENT FOR OFFICE BUILDING	1,730,000	346,000	1,384,000
A03805-A03805 TRAVELLING ALLOWANCE	366,000	73,200	292,800
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	836,000	167,200	668,800
A03901-A03901 STATIONERY	300,000	60,000	240,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	30,000	6,000	24,000
A03970-A03970 OTHERS	300,000	60,000	240,000
A06 TRANSFERS	475,000	95,000	380,000
A06301-A06301 ENTERTAINMENTS & GIFTS	475,000	95,000	380,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	175,000	35,000	140,000
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	75,000	15,000	60,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	667,000	133,400	533,600
A13001-A13001 TRANSPORT	627,000	125,400	501,600
A13101-A13101 MACHINERY AND EQUIPMENT	20,000	4,000	16,000
A13201-A13201 FURNITURE AND FIXTURES	20,000	4,000	16,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1868 Advocate General	52,388,000	12,813,650	39,574,350
A01 EMPLOYEES RELATED EXPENSES	46,721,000	11,680,250	35,040,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	46,721,000	11,680,250	35,040,750
A03 OPERATING EXPENSES	3,967,000	793,400	3,173,600
A03102-A03102 LEGAL FEES	1,000	200	800
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	150,000	30,000	120,000
A03301-A03301 GAS	300,000	60,000	240,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	510,000	102,000	408,000
A03603-A03603 REGISTRATION	1,000	200	800
A03805-A03805 TRAVELLING ALLOWANCE	700,000	140,000	560,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,500,000	300,000	1,200,000
A03901-A03901 STATIONERY	300,000	60,000	240,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	100,000	20,000	80,000
A03970-A03970 OTHERS	300,000	60,000	240,000
A06 TRANSFERS	100,000	20,000	80,000
A06301-A06301 ENTERTAINMENTS & GIFTS	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	1,600,000	320,000	1,280,000
A13001-A13001 TRANSPORT	1,500,000	300,000	1,200,000
A13101-A13101 MACHINERY AND EQUIPMENT	50,000	10,000	40,000
A13201-A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1519 Special Public Prosecutor GB Gilgit	12,405,000	3,039,350	9,365,650
A01 EMPLOYEES RELATED EXPENSES	11,167,000	2,791,750	8,375,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	11,167,000	2,791,750	8,375,250
A03 OPERATING EXPENSES	943,000	188,600	754,400
A03201-A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	130,000	26,000	104,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	220,000	44,000	176,000
A03901-A03901 STATIONERY	250,000	50,000	200,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-A03970 OTHERS	130,000	26,000	104,000
A13 REPAIRS AND MAINTENANCE	295,000	59,000	236,000
A13001-A13001 TRANSPORT	275,000	55,000	220,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1752 Special Public Prosecutor ATC-2 GB, Gilg	4,042,000	961,750	3,080,250
A01 EMPLOYEES RELATED EXPENSES	3,067,000	766,750	2,300,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,067,000	766,750	2,300,250
A03 OPERATING EXPENSES	715,000	143,000	572,000
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	10,000	2,000	8,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	40,000	8,000	32,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	220,000	44,000	176,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	10,000	2,000	8,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	260,000	52,000	208,000
A13001-A13001 TRANSPORT	220,000	44,000	176,000
A13101-A13101 MACHINERY AND EQUIPMENT	20,000	4,000	16,000
A13201-A13201 FURNITURE AND FIXTURES	20,000	4,000	16,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1536 National Accountability Court-NAB	19,601,000	4,812,700	14,788,300
A01 EMPLOYEES RELATED EXPENSES	17,850,000	4,462,500	13,387,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	17,850,000	4,462,500	13,387,500
A03 OPERATING EXPENSES	1,351,000	270,200	1,080,800
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	15,000	3,000	12,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	230,000	46,000	184,000
A03805-A03805 TRAVELLING ALLOWANCE	165,000	33,000	132,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	366,000	73,200	292,800
A03901-A03901 STATIONERY	200,000	40,000	160,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	1,000	4,000
A03917-A03917 LAW CHARGES	150,000	30,000	120,000
A03970-A03970 OTHERS	150,000	30,000	120,000
A06 TRANSFERS	30,000	6,000	24,000
A06301-A06301 ENTERTAINMENTS & GIFTS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	370,000	74,000	296,000
A13001-A13001 TRANSPORT	330,000	66,000	264,000
A13101-A13101 MACHINERY AND EQUIPMENT	20,000	4,000	16,000
A13201-A13201 FURNITURE AND FIXTURES	20,000	4,000	16,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1751 Prosecutor General GB, Gilgit	12,252,000	3,017,050	9,234,950
A01 EMPLOYEES RELATED EXPENSES	11,333,000	2,833,250	8,499,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	11,333,000	2,833,250	8,499,750
A03 OPERATING EXPENSES	679,000	135,800	543,200
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	46,000	9,200	36,800
A03402-A03402 RENT FOR OFFICE BUILDING	1,000	200	800
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	220,000	44,000	176,000
A03901-A03901 STATIONERY	130,000	26,000	104,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	240,000	48,000	192,000
A13001-A13001 TRANSPORT	220,000	44,000	176,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1782 Custom & Banking Court GB Gilgit	31,033,000	7,642,650	23,390,350
A01 EMPLOYEES RELATED EXPENSES	28,721,000	7,180,250	21,540,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	28,721,000	7,180,250	21,540,750
A03 OPERATING EXPENSES	2,072,000	414,400	1,657,600
A03201-A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202-A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303-A03303 ELECTRICITY	35,000	7,000	28,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	282,000	56,400	225,600
A03402-A03402 RENT FOR OFFICE BUILDING	998,000	199,600	798,400
A03805-A03805 TRAVELLING ALLOWANCE	77,000	15,400	61,600
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	275,000	55,000	220,000
A03808-A03808 CONVEYANCE CHARGES (GOVT.)	10,000	2,000	8,000
A03901-A03901 STATIONERY	80,000	16,000	64,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03970-A03970 OTHERS	170,000	34,000	136,000
A06 TRANSFERS	80,000	16,000	64,000
A06301-A06301 ENTERTAINMENTS & GIFTS	80,000	16,000	64,000
A13 REPAIRS AND MAINTENANCE	160,000	32,000	128,000
A13001-A13001 TRANSPORT	110,000	22,000	88,000
A13101-A13101 MACHINERY AND EQUIPMENT	25,000	5,000	20,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1123 District Attorney, Astore	3,802,000	897,950	2,904,050
A01 EMPLOYEES RELATED EXPENSES	2,751,000	687,750	2,063,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,751,000	687,750	2,063,250
A03 OPERATING EXPENSES	811,000	162,200	648,800
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	46,000	9,200	36,800
A03402-A03402 RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	220,000	44,000	176,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	240,000	48,000	192,000
A13001-A13001 TRANSPORT	220,000	44,000	176,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1123 District Attorney, Diamer	5,092,000	1,210,750	3,881,250
A01 EMPLOYEES RELATED EXPENSES	3,847,000	961,750	2,885,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,847,000	961,750	2,885,250
A03 OPERATING EXPENSES	925,000	185,000	740,000
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	40,000	8,000	32,000
A03805-A03805 TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	300,000	60,000	240,000
A03901-A03901 STATIONERY	200,000	40,000	160,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	320,000	64,000	256,000
A13001-A13001 TRANSPORT	300,000	60,000	240,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1123 District Attorney, Gilgit	5,651,000	1,357,500	4,293,500
A01 EMPLOYEES RELATED EXPENSES	4,546,000	1,136,500	3,409,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,546,000	1,136,500	3,409,500
A03 OPERATING EXPENSES	865,000	173,000	692,000
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	70,000	14,000	56,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	275,000	55,000	220,000
A03808-A03808 CONVEYANCE CHARGES (GOVT.)	5,000	1,000	4,000
A03901-A03901 STATIONERY	250,000	50,000	200,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03970-A03970 OTHERS	80,000	16,000	64,000
A13 REPAIRS AND MAINTENANCE	240,000	48,000	192,000
A13001-A13001 TRANSPORT	220,000	44,000	176,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1123 District Attorney, Ghanche	4,619,000	1,101,600	3,517,400
A01 EMPLOYEES RELATED EXPENSES	3,556,000	889,000	2,667,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,556,000	889,000	2,667,000
A03 OPERATING EXPENSES	823,000	164,600	658,400
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	58,000	11,600	46,400
A03402-A03402 RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	220,000	44,000	176,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	240,000	48,000	192,000
A13001-A13001 TRANSPORT	220,000	44,000	176,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1123 District Attorney, Ghizer	2,633,000	611,300	2,021,700
A01 EMPLOYEES RELATED EXPENSES	1,694,000	423,500	1,270,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,694,000	423,500	1,270,500
A03 OPERATING EXPENSES	699,000	139,800	559,200
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	34,000	6,800	27,200
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	220,000	44,000	176,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	240,000	48,000	192,000
A13001-A13001 TRANSPORT	220,000	44,000	176,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
HN1123 District Attorney, Hunza	3,225,000	728,650	2,496,350
A01 EMPLOYEES RELATED EXPENSES	1,673,000	418,250	1,254,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,673,000	418,250	1,254,750
A03 OPERATING EXPENSES	1,202,000	240,400	961,600
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	52,000	10,400	41,600
A03402-A03402 RENT FOR OFFICE BUILDING	265,000	53,000	212,000
A03805-A03805 TRAVELLING ALLOWANCE	220,000	44,000	176,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	330,000	66,000	264,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	350,000	70,000	280,000
A13001-A13001 TRANSPORT	330,000	66,000	264,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
NG1701 District Attorney Nagar	3,910,000	905,750	3,004,250
A01 EMPLOYEES RELATED EXPENSES	2,475,000	618,750	1,856,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,475,000	618,750	1,856,250
A03 OPERATING EXPENSES	1,085,000	217,000	868,000
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	100,000	20,000	80,000
A03402-A03402 RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805-A03805 TRAVELLING ALLOWANCE	220,000	44,000	176,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	330,000	66,000	264,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	350,000	70,000	280,000
A13001-A13001 TRANSPORT	330,000	66,000	264,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
RG1701 District Attorney Kharmang	4,026,000	951,250	3,074,750
A01 EMPLOYEES RELATED EXPENSES	2,921,000	730,250	2,190,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,921,000	730,250	2,190,750
A03 OPERATING EXPENSES	865,000	173,000	692,000
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	100,000	20,000	80,000
A03402-A03402 RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	220,000	44,000	176,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	240,000	48,000	192,000
A13001-A13001 TRANSPORT	220,000	44,000	176,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1123 District Attorney, Skardu	3,812,000	895,750	2,916,250
A01 EMPLOYEES RELATED EXPENSES	2,667,000	666,750	2,000,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,667,000	666,750	2,000,250
A03 OPERATING EXPENSES	850,000	170,000	680,000
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	34,000	6,800	27,200
A03402-A03402 RENT FOR OFFICE BUILDING	150,000	30,000	120,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	220,000	44,000	176,000
A03808-A03808 CONVEYANCE CHARGES (GOVT.)	1,000	200	800
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	295,000	59,000	236,000
A13001-A13001 TRANSPORT	275,000	55,000	220,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SS1701 District Attorney Shigar	2,754,000	633,250	2,120,750
A01 EMPLOYEES RELATED EXPENSES	1,649,000	412,250	1,236,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,649,000	412,250	1,236,750
A03 OPERATING EXPENSES	865,000	173,000	692,000
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	100,000	20,000	80,000
A03402-A03402 RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	220,000	44,000	176,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	240,000	48,000	192,000
A13001-A13001 TRANSPORT	220,000	44,000	176,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1750 District Public Prosecutor, Astore	3,196,000	744,200	2,451,800
A01 EMPLOYEES RELATED EXPENSES	2,100,000	525,000	1,575,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,100,000	525,000	1,575,000
A03 OPERATING EXPENSES	856,000	171,200	684,800
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	46,000	9,200	36,800
A03402-A03402 RENT FOR OFFICE BUILDING	150,000	30,000	120,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	220,000	44,000	176,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	240,000	48,000	192,000
A13001-A13001 TRANSPORT	220,000	44,000	176,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1750 District Public Prosecutor, Diamer	5,477,000	1,319,350	4,157,650
A01 EMPLOYEES RELATED EXPENSES	4,479,000	1,119,750	3,359,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,479,000	1,119,750	3,359,250
A03 OPERATING EXPENSES	758,000	151,600	606,400
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	98,000	19,600	78,400
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	220,000	44,000	176,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	240,000	48,000	192,000
A13001-A13001 TRANSPORT	220,000	44,000	176,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1750 District Public Prosecutor, Gilgit	11,384,000	2,792,600	8,591,400
A01 EMPLOYEES RELATED EXPENSES	10,316,000	2,579,000	7,737,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	10,316,000	2,579,000	7,737,000
A03 OPERATING EXPENSES	828,000	165,600	662,400
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	168,000	33,600	134,400
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	220,000	44,000	176,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	240,000	48,000	192,000
A13001-A13001 TRANSPORT	220,000	44,000	176,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1750 District Public Prosecutor, Ghanche	3,009,000	704,950	2,304,050
A01 EMPLOYEES RELATED EXPENSES	2,063,000	515,750	1,547,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,063,000	515,750	1,547,250
A03 OPERATING EXPENSES	706,000	141,200	564,800
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	46,000	9,200	36,800
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	220,000	44,000	176,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	240,000	48,000	192,000
A13001-A13001 TRANSPORT	220,000	44,000	176,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1750 District Public Prosecutor, Ghizer	3,152,000	735,400	2,416,600
A01 EMPLOYEES RELATED EXPENSES	2,100,000	525,000	1,575,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,100,000	525,000	1,575,000
A03 OPERATING EXPENSES	812,000	162,400	649,600
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	52,000	10,400	41,600
A03402-A03402 RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	220,000	44,000	176,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	240,000	48,000	192,000
A13001-A13001 TRANSPORT	220,000	44,000	176,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1750 District Public Prosecutor, Skardu	5,110,000	1,216,150	3,893,850
A01 EMPLOYEES RELATED EXPENSES	3,883,000	970,750	2,912,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,883,000	970,750	2,912,250
A03 OPERATING EXPENSES	932,000	186,400	745,600
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	122,000	24,400	97,600
A03402-A03402 RENT FOR OFFICE BUILDING	150,000	30,000	120,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	220,000	44,000	176,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	295,000	59,000	236,000
A13001-A13001 TRANSPORT	275,000	55,000	220,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000