

**BUDGET
2025-26**



Current Revenue Expenditure

Volume - III

CHIEF ELECTION COMMISSIONER

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



BUDGET

2025 - 2026

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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GC21004 (004)
CHIEF ELECTION COMMISSIONER
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES 2025-2026		
		2024-2025	2024-2025	SALARY	NON-SALARY	TOTAL
PROVINCIAL	90	116,402,000	193,598,000	125,737,000	824,168,000	949,905,000
TOTAL	90	116,402,000	193,598,000	125,737,000	824,168,000	949,905,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
GL1517	Election Commissioner Gilgit	116,402,000	193,598,000	945,843,000
GL4004	BLOCK FOR MANDATORY PAYMENTS			4,062,000
TOTAL		116,402,000	193,598,000	949,905,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>95,647,000</u>	<u>119,703,000</u>	<u>125,737,000</u>
A011	PAY	<u>36,394,000</u>	<u>38,714,000</u>	<u>43,376,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>22,530,000</u>	<u>23,608,000</u>	<u>26,250,000</u>
A01101	Basic Pay	22,027,000	22,963,000	25,611,000
A01103	Special pay	503,000	645,000	639,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>13,864,000</u>	<u>15,106,000</u>	<u>17,126,000</u>
A01151	Pay of Other Staff	12,968,000	14,075,000	16,104,000
A01153	Special pay	896,000	1,031,000	1,022,000
A012	ALLOWANCES	<u>59,253,000</u>	<u>80,989,000</u>	<u>82,361,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>46,701,000</u>	<u>68,764,000</u>	<u>72,561,000</u>
A01202	House rent Allowance	4,500,000	6,962,000	6,899,000
A01203	Conveyance allowance	2,745,000	2,161,000	2,142,000
A0120D	Integrated Allowance	100,000	104,000	104,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	58,000		
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	1,405,000	1,688,000	1,673,000
A01211	Hill allowance	50,000	55,000	55,000
A01216	Qualification allowance	59,000	110,000	110,000
A01217	Medical allowance	1,825,000	2,053,000	2,035,000
A0121N	Personal Allowance	18,000	24,000	24,000
A01224	Entertainment allowance	6,000	6,000	6,000
A01226	Computer allowance	100,000	61,000	61,000
A0122S	Utility Allowance	3,961,000	4,733,000	4,690,000
A01236	Deputation allowance	287,000	362,000	362,000
A01239	Special allowance	35,000	6,000	6,000
A0123E	Executive Allowance	7,154,000	7,432,000	7,365,000
A0123K	Superior Executive Allowance			347,000
A0123X	Ad-hoc Relief Allowance 2020	2,809,000	3,254,000	3,225,000
A01240	Utility allowance for gas	775,000	899,000	891,000
A01241	Utility allowance for electricity		29,000	29,000
A01248	Judicial Allowance	4,011,000	13,086,000	12,968,000
A0124R	Adhoc Relief Allowance 2022	1,928,000	2,180,000	2,160,000
A0124X	Adhoc Relief Allowance 2023	6,716,000	7,483,000	7,416,000
A01250	Incentive Allowance	8,159,000	10,432,000	10,338,000
A0125E	Adhoc Relief Allowance 2024		5,644,000	5,593,000

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CHIEF ELECTION COMMISSIONER

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A01270 Other			4,062,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>12,552,000</u>	<u>12,225,000</u>	<u>9,800,000</u>
A01273 Honoraria	3,200,000	3,200,000	
A01274 Medical charges	400,000	202,000	600,000
A01277 Contingent paid staff	8,952,000	8,823,000	9,200,000
A03 TOTAL OPERATING EXPENSES	<u>15,010,000</u>	<u>66,893,000</u>	<u>817,168,000</u>
A032 COMMUNICATIONS	<u>560,000</u>	<u>560,000</u>	<u>560,000</u>
A03201 Postage and telegraph	60,000	60,000	60,000
A03202 Telephone and trunk call	500,000	500,000	500,000
A033 UTILITIES	<u>979,000</u>	<u>1,364,000</u>	<u>1,637,000</u>
A03301 Gas			500,000
A03303 Electricity	200,000	261,000	358,000
A03304 Hot and cold weather charges	779,000	1,103,000	779,000
A036 MOTOR VEHICLES	<u>1,000</u>		<u>1,000</u>
A03603 Registration	1,000		1,000
A038 TRAVEL & TRANSPORTATION	<u>10,120,000</u>	<u>10,447,000</u>	<u>11,620,000</u>
A03805 Travelling allowance	2,000,000	2,327,000	2,500,000
A03806 Transportation of Goods (Govt.)	300,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	5,500,000	5,500,000	6,500,000
A03812 POL for Patrolling duties	2,320,000	2,320,000	2,320,000
A039 GENERAL	<u>3,350,000</u>	<u>54,522,000</u>	<u>803,350,000</u>
A03901 Stationery	1,200,000	1,200,000	1,200,000
A03902 Printing and publication	300,000	300,000	300,000
A03905 Newspapers periodicals and books	50,000	50,000	50,000
A03906 Uniforms and protective clothing	150,000	150,000	150,000
A03917 Law charges	150,000	150,000	150,000
A03970 Others	1,500,000	52,672,000	801,500,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026						
				Rs	Rs	Rs			
SUMMARY									
OBJECT									
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS				<u>1,257,000</u>				
A041	PENSION				<u>1,257,000</u>				
A04114	Superannuation Encashment of L.P.R				1,257,000				
A06	TOTAL TRANSFERS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>			
A063	ENTERTAINMENT & GIFTS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>			
A06301	Entertainments & Gifts			500,000	500,000	500,000			
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>			
A096	PURCHASE OF PLANT AND MACHINERY			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>			
A09601	Purchase of Plant and Machinery			150,000	150,000	150,000			
A097	PURCHASE OF FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>			
A09701	Purchase of Furniture and Fixture			150,000	150,000	150,000			
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,945,000</u>	<u>4,945,000</u>	<u>6,200,000</u>			
A130	TRANSPORT			<u>4,545,000</u>	<u>4,545,000</u>	<u>6,000,000</u>			
A13001	Transport			4,545,000	4,545,000	6,000,000			
A131	MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>			
A13101	Machinery and Equipment			200,000	200,000	200,000			
A132	FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>				
A13201	Furniture and Fixtures			200,000	200,000				
NET TOTAL				<u>116,402,000</u>	<u>193,598,000</u>	<u>949,905,000</u>			

GC21004 (004)
CHIEF ELECTION COMMISSIONER
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	19			19	3,186,000
02	3			3	1,119,000
05	9			9	2,138,000
07	3			3	604,000
11	9			9	1,974,000
14	11			11	3,401,000
15	4			4	1,213,000
16	16			16	6,453,000
17	12			12	6,586,000
18	2			2	1,928,000
19	1			1	1,271,000
(Special)	1			1	11,842,000
TOTAL	90			90	41,715,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL1517	Election Commissioner Gilgit					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>95,647,000</u>	<u>119,703,000</u>	<u>121,675,000</u>
A011	TOTAL PAY	<u>90</u>	<u>90</u>	<u>36,394,000</u>	<u>38,714,000</u>	<u>43,376,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>26</u>	<u>26</u>	<u>22,530,000</u>	<u>23,608,000</u>	<u>26,250,000</u>
A01101	Total Basic Pay	<u>26</u>	<u>26</u>	<u>22,027,000</u>	<u>22,963,000</u>	<u>25,611,000</u>
C030	Chief Election Commissioner GB (Special)	1	1	9,201,000		11,842,000
P079	Provincial Election Commissioner (BPS-19)	1	1	1,300,000		1,271,000
R050	Regional Election Commissioner/Deputy Election (BPS-18)	2	2	1,534,000		1,928,000
A110	Assistant Election Commissioner (BPS-17)	8	8	4,723,000		4,441,000
D023	Database Administrator (BPS-17)	1	1	500,000		546,000
P070	PS to Chief Election Commissioner (BPS-17)	1	1	565,000		583,000
S016	Section Officer (BPS-17)	1	1	500,000		508,000
S194	Section Officer (Law) (BPS-17)	1	1	500,000		508,000
C077	Computer Operator (BPS-16)	2	2	850,000		1,026,000
E003	Election Officer (BPS-16)	5	5	1,500,000		1,980,000
M079	Media Officer/Spokesman (BPS-16)	1	1	247,000		318,000
P067	Protocol Officer (BPS-16)	1	1	247,000		318,000
S116	Stenographer (BPS-16)	1	1	360,000		342,000
A01103	Special pay			503,000	645,000	639,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>64</u>	<u>64</u>	<u>13,864,000</u>	<u>15,106,000</u>	<u>17,126,000</u>
A01151	Total Pay of Other Staff	<u>64</u>	<u>64</u>	<u>12,968,000</u>	<u>14,075,000</u>	<u>16,104,000</u>
A068	Assistant (BPS-16)	6	6	2,208,000		2,469,000
D021	Data Entry Operator (BPS-15)	4	4	1,358,000		1,213,000
S117	Stenotypist (BPS-14)	3	3	622,000		801,000

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CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
01	GENERAL PUBLIC SERVICE			Rs	Rs	Rs
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL1517	Election Commissioner Gilgit					
U019	Upper Division Clerk	(BPS-14)	8	8	1,815,000	2,600,000
L093	Lower Division Clerk	(BPS-11)	8	8	1,326,000	1,764,000
P033	Photographer	(BPS-11)	1	1	163,000	210,000
D170	Duplicate Machine Operator	(BPS-07)	1	1	156,000	221,000
E004	Electrician	(BPS-07)	1	1	141,000	202,000
R013	Receptionist	(BPS-07)	1	1	141,000	181,000
D159	Driver	(BPS-05)	8	8	1,853,000	1,839,000
S125	Store Keeper	(BPS-05)	1	1	219,000	299,000
M009	Mail Runner	(BPS-02)	1	1	186,000	612,000
N006	Naib Qasid	(BPS-02)	1	1	196,000	265,000
S167	Sweeper	(BPS-02)	1	1	186,000	242,000
A161	Attendant	(BPS-01)	1	1	116,000	150,000
C053	Chowkidar	(BPS-01)	3	3	375,000	494,000
C110	Cook	(BPS-01)	1	1	123,000	167,000
D017	Dak Runner	(BPS-01)	1	1	123,000	167,000
M011	Mali	(BPS-01)	2	2	288,000	372,000
N006	Naib Qasid	(BPS-01)	10	10	1,257,000	1,686,000
S167	Sweeper	(BPS-01)	1	1	116,000	150,000
A01153	Special pay			896,000	1,031,000	1,022,000
A012	TOTAL ALLOWANCES			59,253,000	80,989,000	78,299,000
A012-1	TOTAL REGULAR ALLOWANCES			46,701,000	68,764,000	68,499,000
A01202	House rent Allowance			4,500,000	6,962,000	6,899,000
A01203	Conveyance allowance			2,745,000	2,161,000	2,142,000
A0120D	Integrated Allowance			100,000	104,000	104,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			58,000		

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
018 ADMINISTRATION OF GENERAL PUBLIC SERVICE				
0181 ADMINISTRATION OF GENERAL PUBLIC SERVICE				
018101 VOTER REGISTRATION/ ELECTION				
GL1517 Election Commissioner Gilgit				
A0120N Special Allowance@20% of B.Pay for Secretariat Emp		1,405,000	1,688,000	1,673,000
A01211 Hill allowance		50,000	55,000	55,000
A01216 Qualification allowance		59,000	110,000	110,000
A01217 Medical allowance		1,825,000	2,053,000	2,035,000
A0121N Personal Allowance		18,000	24,000	24,000
A01224 Entertainment allowance		6,000	6,000	6,000
A01226 Computer allowance		100,000	61,000	61,000
A0122S Utility Allowance		3,961,000	4,733,000	4,690,000
A01236 Deputation allowance		287,000	362,000	362,000
A01239 Special allowance		35,000	6,000	6,000
A0123E Executive Allowance		7,154,000	7,432,000	7,365,000
A0123K Superior Executive Allowance				347,000
A0123X Ad-hoc Relief Allowance 2020		2,809,000	3,254,000	3,225,000
A01240 Utility allowance for gas		775,000	899,000	891,000
A01241 Utility allowance for electricity			29,000	29,000
A01248 Judicial Allowance		4,011,000	13,086,000	12,968,000
A0124R Adhoc Relief Allowance 2022		1,928,000	2,180,000	2,160,000
A0124X Adhoc Relief Allowance 2023		6,716,000	7,483,000	7,416,000
A01250 Incentive Allowance		8,159,000	10,432,000	10,338,000
A0125E Adhoc Relief Allowance 2024			5,644,000	5,593,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		12,552,000	12,225,000	9,800,000
A01273 Honoraria		<u>3,200,000</u>	<u>3,200,000</u>	
001 HONORARIA		3,200,000	3,200,000	
A01274 Medical charges		400,000	202,000	600,000
A01277 Contingent paid staff		<u>8,952,000</u>	<u>8,823,000</u>	<u>9,200,000</u>
001 Contingent Paid Staff		8,952,000	8,823,000	9,200,000
A03 TOTAL OPERATING EXPENSES		15,010,000	66,893,000	817,168,000
A032 TOTAL COMMUNICATIONS		560,000	560,000	560,000
A03201 Postage and telegraph		60,000	60,000	60,000
A03202 Telephone and trunk call		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Telephone and Trunk Calls		500,000	500,000	500,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
018 ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181 ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101 VOTER REGISTRATION/ ELECTION					
GL1517 Election Commissioner Gilgit					
A033 TOTAL UTILITIES			<u>979,000</u>	<u>1,364,000</u>	<u>1,637,000</u>
A03301 Gas					<u>500,000</u>
001 Gas					<u>500,000</u>
A03303 Electricity			<u>200,000</u>	<u>261,000</u>	<u>358,000</u>
001 Electricity			<u>200,000</u>	<u>261,000</u>	<u>358,000</u>
A03304 Hot and cold weather charges			<u>779,000</u>	<u>1,103,000</u>	<u>779,000</u>
001 Hot and Cold Weather Charges				<u>1,103,000</u>	
003 Gilgit-Baltistan Weather Charges			<u>779,000</u>		<u>779,000</u>
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>1,000</u>
A03603 Registration			<u>1,000</u>		<u>1,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,120,000</u>	<u>10,447,000</u>	<u>11,620,000</u>
A03805 Travelling allowance			<u>2,000,000</u>	<u>2,327,000</u>	<u>2,500,000</u>
001 Travelling Allowance			<u>2,000,000</u>	<u>2,327,000</u>	<u>2,500,000</u>
A03806 Transportation of Goods (Govt.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transportation of Goods			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03807 P.O.L Charges A.planes			<u>5,500,000</u>	<u>5,500,000</u>	<u>6,500,000</u>
H.coptors S.Cars M/C(Govt.)					
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			<u>5,500,000</u>	<u>5,500,000</u>	<u>6,500,000</u>
A03812 POL for Patrolling duties			<u>2,320,000</u>	<u>2,320,000</u>	<u>2,320,000</u>
001 POL for Patrolling duties				<u>2,320,000</u>	
005 POL (Escort/Pilot Vehicles)			<u>2,320,000</u>		<u>2,320,000</u>
A039 TOTAL GENERAL			<u>3,350,000</u>	<u>54,522,000</u>	<u>803,350,000</u>
A03901 Stationery			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Stationery			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A03902 Printing and publication			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 PRINTING AND PUBLICATION				<u>300,000</u>	<u>300,000</u>
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03906 Uniforms and protective clothing			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Uniforms and Protective Clothing			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03917 Law charges			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
018 ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181 ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101 VOTER REGISTRATION/ ELECTION					
GL1517 Election Commissioner Gilgit					
A03970 Others			<u>1,500,000</u>	<u>52,672,000</u>	<u>801,500,000</u>
001 Others			1,500,000	52,672,000	1,500,000
027 Others-(Election)					800,000,000
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS				<u>1,257,000</u>	
A041 TOTAL PENSION				<u>1,257,000</u>	
A04114 Superannuation Encashment of L.P.R				<u>1,257,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				1,257,000	
A06 TOTAL TRANSFERS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A06301 Entertainments & Gifts			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Entertainments & Gifts			500,000	500,000	500,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			150,000	150,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A09701 Purchase of Furniture and Fixture			150,000	150,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,945,000</u>	<u>4,945,000</u>	<u>6,200,000</u>
A130 TOTAL TRANSPORT			<u>4,545,000</u>	<u>4,545,000</u>	<u>6,000,000</u>
A13001 Transport			<u>4,545,000</u>	<u>4,545,000</u>	<u>6,000,000</u>
001 Transport			4,000,000	4,545,000	5,400,000
014 Transport (Escort/Pilot Vehicles)			545,000		600,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
018 ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181 ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101 VOTER REGISTRATION/ ELECTION					
GL1517 Election Commissioner Gilgit					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201 Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Furniture and Fixture			200,000	200,000	200,000
Election Commissioner Gilgit			116,402,000	193,598,000	945,843,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
018 ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181 ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101 VOTER REGISTRATION/ ELECTION					
GL4004 BLOCK FOR MANDATORY PAYMENTS					
A01 TOTAL EMPLOYEES RELATED EXPENSES					<u>4,062,000</u>
A012 TOTAL ALLOWANCES					<u>4,062,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>4,062,000</u>
A01270 Other					<u>4,062,000</u>
017 Mandatory ERE Payments					4,062,000
BLOCK FOR MANDATORY PAYMENTS					4,062,000