

EDUCATION DEPARTMENT



Annex-II

Current Revenue Expenditure

Volume-III



RELEASE ORDER 1st QUARTER

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET 2020-21

(Release Order **1st** Quarter)

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

Table of Content

S.No	Fund Center Description	Page. No
1	Release Order	i-v
2	Major Head Wise Summary of 1st Quarter Releases	vi
3	Fund Center Wise Summary of 1st Quarter Releases	vii-xv
4	GL1507-Secretary Education Gilgit	1
5	GL1100 Secretary Education GB-II (Block Allocation	2
	GL1101 Director Technical Education & Skill Development GB	3
	GL1102 Chief Engineer Works Education Department GB Gilgit	4
6	GL1574-Directorate of Education GB Gilgit	5
7	GL1575-Director Education (Planning) Gilgit-Baltistan	6
9	GL1790-Director Colleges GB Gilgit	7
10	DM1871-Directorate of Education Diamer-Astore	8
11	SD1027-Regional Director of Education Skardu	9
12	AT1011-Deputy Director Education Office Astore	10
13	DM1014-Deputy Director Education Office Diamer	11
14	GL1576-Deputy Director Education Office Gilgit	12
15	GL1704-Deputy Director Special Education Gilgit Gilgit	13
16	GN1013-Deputy Director Education Officer Ghahch	14
17	GZ1017-Deputy Director Education Officer Ghizer	15
18	HN1016-Deputy Director Education Hunza	16
19	NG1101-Deputy Director Education Nagar	17
20	RG1101-Deputy Director Education Kharmang	18
21	SD1029-Deputy Director Education Office Skardu	19
22	SD1704-Deputy Director Special Education Skardu Skardu	20
23	SS1101-Deputy Director Education Shigar	21
24	GL1578-Principal FG Post Graduate College Jutia	22
25	GL1726-Principal Elementary College for Women J	23
26	GL1727-Principal FG College of Education Gilgit	24
27	SD1040-Principal Elementary College for Women	25
28	AT1016-Principal Boys Inter College Astore	26
29	DM1019-Principal Boys Degree College Chilas	27
30	GL1548-Principal Boys Inter College Jagir Basin	28
31	GL1579-Principal FG Degree College Muhammadabad Danyore	29
32	GN1018-Principal Boys Inter College Khaplu	30
33	GZ1022-Principal Boys Inter College Gahkuch	31
34	GZ1084-PRINCIPAL INTER COLLEGE GUPIS	32
35	GZ1087-PRINCIPAL GIRLS INTER COLLEGE GHIZER	33
36	GZ1089-PRINCIPAL INTER COLLEGE TAUSE YASIN	34
37	GZ1095-Govt. Inter College Chatorkhand Ghizer	35
38	HN1021-Principal Degree College Aliabad	36
39	HN1022-Principal Girls Degree College Karimabad	37
	HN1101 Principal Degree College Moorkhun Gojal Hunza	38
40	NG1102-Principal Boys Inter College Chalt Nagar	39
41	RG1102-Principal Inter College Kharmang	40

42	SD1034-Principal Boys Degree College Skardu	41
43	SD1038-Principal Inter College for Women Skardu	42
44	SD1121-Principal Inter College Gamba Skardu	43
45	SS1102-Principal Inter College Shigar	44
46	AT1018-Boys High School Bunji	45
47	AT1020-Boys High School Dashkin	46
48	AT1022-Boys High School Astore	47
49	AT1024-Boys High School Rattu	48
50	AT1026-Boys High School Dirlabala	49
51	AT1028-Boys High School Minimarg Astore	50
52	AT1031-Boys High School Chorit	51
53	AT1032-Boys High School Mirmalik	52
54	AT1034-Boys High School Qamri	53
55	AT1075-Girls High School Eidgah Astore	54
56	AT1076-Boys High School Pakora Astore	55
57	AT1077-Boys High School Godai Astore	56
58	AT1078-Boys High School Gorikote Astore	57
59	AT1079-Boys High School Laous Astore	58
60	AT1080-Boys High School Khangrool Astore	59
61	AT1081-Girls High School Bunji Astore	60
62	AT1082-Girls High School Chongara Astore	61
63	AT1083-Boys High School Thing Astore	62
64	DM1020-Boys High School Chilas	63
65	DM1021-Boys High School Darel	64
66	DM1025-Boys High School Tangir	65
67	DM1027-Girls High School Chilas	66
68	DM1028-Boys High School Gayal	67
69	DM1029-Boys High School Manikal	68
70	DM1085-Boys High School Goner Farm Diamer	69
71	DM1086-Boys High School Niat Diamer	70
72	DM1087-Boys High School Goharabad Diamer	71
73	DM1088-Boys High School Doodishal Diamer	72
74	DM1089-Boys High School Khanbari Diamer	73
75	DM1090-Boys High School Thore Diamer	74
76	DM1091-Boys High School Shaheenkote Diamer	75
77	DM1092-Boys High School Takia Diamer	76
78	DM1093-Boys High School Jall Diamer	77
79	DM1094-Boys High School Gais Bala Diamer	78
80	DM1095-Boys High School Sumigal Diamer	79
81	DM1096-Boys High School Phuguch Diamer	80
82	DM1097-Boys High School Gali Bala Diamer	81
83	DM1098-Boys High School Gabber Diamer	82
84	DM1099-Boys Inter College Tangir Diamer	83
85	GL1505-Girls High School Oshikhandass	84
86	GL1511-Boys High School Sharote	85
87	GL1581-Boys High School No.1 Gilgit	86
88	GL1582-Boys High School No.2 Gilgit	87

89	GL1583-Girls High School Kashrote	88
90	GL1584-Boys High School Amphary	89
91	GL1585-Boys High School Kashrote	90
92	GL1586-Girls High School No1 Gilgit	91
93	GL1587-Girls High School No2 Gilgit	92
94	GL1588-Boys High School Danyore	93
95	GL1589-Boys High School Nomal	94
96	GL1590-Boys High School Rahimabad	94
97	GL1599-Boys High School Oshikhandass	96
98	GL1600-Boys High School Jalalabad	97
99	GL1601-Boys High School Sassi Haramosh	98
100	GL1602-Boys High School Demote Sai	99
101	GL1603-Boys High School Joglote Sai	100
102	GL1604-Boys High School Datuchi	101
103	GL1701-Girls High School Jutial Gilgit	102
104	GL1702-Boys High School Minawar Gilgit	103
105	GL1703-Girls High School Konodass Gilgit	104
106	GL1734-Girls High School Danyore Gilgit	105
107	GL1735-Boys High School Chakarkote Sai Gilgit	106
108	GL1736-Girls High School Jagir Basin Gilgit	107
109	GL1817-Boys High School Jageer Baseen Gilgit (Secondary)	108
110	GN1020-Boys High School Siksa	109
111	GN1022-Boys High School Thagus	110
112	GN1024-Boys High School Khaplu	111
113	GN1026-Boys High School Dogoni	112
114	GN1028-Boys High School Thalay	113
115	GN1030-Girls High School Khaplu Ghanche	114
116	GN1032-Boys High School Ghowari Ghanche	115
117	GN1034-Boys High School Keris Ghanche	116
118	GN1066-Boys High School Purtak Ghanche	117
119	GN1084-Boys High School Khaplu Bala Ghanche	118
120	GN1085-Boys High School Machulo Ghanche	119
121	GN1086-Boys High School Surmo Ghanche	120
122	GN1087-Boys High School Dumsum Ghanche	121
123	GN1101-Boys High School Kuro Ghanche	122
124	GZ1021-Boys High School Ishkoman Ghizer	123
125	GZ1023-Boys High School Single	124
126	GZ1024-Boys High School Gulapure Ghizer	125
127	GZ1026-Boys High School Sherqillah Ghizer	126
128	GZ1028-Boys High School Bubar Ghizer	127
129	GZ1030-Boys High School Pakora Ghizer	128
130	GZ1032-Boys High School Gahkuch Ghizer	129
131	GZ1034-Girls High School Gahkuch Ghizer	130
132	GZ1036-Boys High School Gupis Ghizer	131
133	GZ1038-Boys High School Taus Yasin Ghizer	132
134	GZ1040-Boys High School Ghulakhmoli Ghizer	133
135	GZ1042-Boys High School Thoi Yasin Ghizer	134

136	GZ1045-Boys High School Hundur Yasin Ghizer(Sec	135
137	GZ1047-Boys High School Jandrote Ghizer	136
138	GZ1049-Girls High School Chatorkhan Ghizer	137
139	GZ1051-Boys High School, Yasin Proper	138
140	GZ1090-Boys High School Chatorkhand Ghizer	139
141	GZ1091-Boys High School Immit Ghizer	140
142	GZ1092-Boys High School Phandar Ghizer	141
143	GZ1093-Boys High School Hatoon Ghizer	142
144	GZ1094-Boys High School Sumal Ghizer	143
145	GZ1096-Girls Inter College Taous Yasin Ghizer	144
146	HN1007-Boys High School Aliabad	145
147	HN1012-Boys High School Gulmit Gojal	146
148	HN1013-Boys High School Hindi Hunza	147
149	HN1014-Boys High School Karimabad	148
150	HN1018-Girls High School Karimabad Hunza	149
151	HN1019-Girls High School Aliabad	150
152	HN1020-Girls Higher Secondary School Gulmit Gojal	151
153	HN1041-Boys High School, Sost Gojal	152
154	HN1049-Girls High School Kirmin Chupurson	153
155	NG1103-Boys High School Askurdass Nagar	154
156	NG1104-Boys High School Nagar Proper	155
157	NG1105-Boys High School Chalt Nagar	156
158	NG1106-Boys High School Gulmat Nagar	157
159	NG1107-Girls Higher Secondary School Gulmat Nagar	158
160	NG1108-Girls High School Askurdass Nagar	159
161	NG1109-Boys High School Nilt Nagar	160
162	NG1110-Girls Higher Scondary School Nagar Prope	161
163	NG1111-Boys High School Summayar Nagar	162
164	NG1112-Girls High School Chalt Nagar	163
165	RG1103-Boys High School Mehdiabad Kharmang	164
166	RG1104-Boys High School Tolti Kharmang	165
167	RG1105-Boys High School Olding Kharmang	166
168	RG1106-Boys High School Kharmang	167
169	RG1107-Girls High School Mehdiabad Kharmang	168
169	RG1108 Boys High School Pari Kharmang	169
170	SD1043-Boys High School Skardu	170
171	SD1045-Girls High School Skardu	171
172	SD1047-Boys High School Sukamaidan	172
173	SD1057-Boys High School Thowar Skardu	173
174	SD1097-Girls High School Thowar Skardu	174
175	SD1098-Boys High School Talu Skardu	175
176	SD1099-Boys High School Stak Skardu	176
177	SD1105-Girls Model School Kushmarah Skardu	177
178	SD1124-Boys High School Harpoh Skardu	178
179	SD1125-Boys High School Sermik Skardu	179
180	SD1126-Girls High School Sukamaidan Skardu	180
181	SD1127-Boys High School Hussainabad Skardu	181

182	SD1128-Girls Model High School Skardu	182
183	SD1129-Boys High School Gambad Skardu	183
184	SD1130-Boys High School Kushmarah Skardu	184
185	SD1131-Boys High School Kachura Skardu	185
186	SD1132-Boys High School Bunyal Skardu	186
187	SD1141-Boys High School Tormik Skardu	187
188	SS1103-Boys High School Shigar	188
189	SS1104-Boys High School Gulapure Shigar	189
190	SS1105-Boys High School Churka Shigar	190
191	SS1106-Boys High School Tisser Shigar	191
192	SS1107-Boys High School Dassu Shigar	192
193	SS1108-Boys High School Alchori Shigar	193
194	SS1109-Girls High School Shigar	194
195	DM1004-Principal Cadet College Chilas	195
196	DM1066-Public School Chilas	196
	DM1068 Public School Darel	197
	DM1069 Public School Tangir	198
197	GL1580-Principal FG Degree College for Women Gilgit	199
198	GL1651-Police Public School & Colleges GB, Gilg	200
199	GL1722-Principal Public School and College Juglote Gilgit	201
200	GL1731-Public School and College Jutial Gilgit	202
201	GN1069-Public School Ghanche	203
202	GZ1053-Public School, Ghizer	204
203	SD1041-Cadet College Skardu	205
204	SD1042-Public School Skardu	206



Government of Gilgit-Baltistan
Gilgit-Baltistan Secretariat
Finance Department

*No. Budget-1(13)/2020-2021
Gilgit, dated the 17th July, 2020*

The Administrative Secretary/Principal Accounting Officer,
Education Department,
Government of Gilgit-Baltistan,
Gilgit.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2020-2021 UNDER THE HEAD OF ACCOUNT "GC21011 (011) – EDUCATION DEPARTMENT (VOTED)".**

I am directed to convey approval of the Secretary Finance GB to the release of funds amounting to **Rs.1,984,910,850/- (Voted Expenditure)** in respect of your Department for expenditure during the 1st quarter of financial year 2020-2021 i.e. July-to-September, 2020 as per details shown in **Annexure-II**.

2. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to make expenditures or while making expenditure against sanctioned budget to ensure financial discipline. The Rules are re-produced below:

A. Control of Expenditure

GFR-11 Each head of a Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

GFR-12 A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

B. Internal Check against Irregularities, Waste and Fraud

GFR-13 In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation

placed at his disposal, every Controlling officer must satisfy himself not only that adequate provisions exist within the Departmental organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate officers and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc, if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and any orders issued in that connection.

3. Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) No fund can be diverted from one object element/item to another as defined under Gilgit-Baltistan System of Financial Control and Budgeting Rules, 2009 without prior approval of the Finance Department. It shall be personal responsibility of the Principal Accounting Officers and Drawing and Disbursing Officer to ensure that the expenditure from 01-07-2020 to 30-09-2020 does not exceed the released amount against a particular item under any head/sub head of account nor any liability be accumulated unless specifically allowed by the Finance Department. **Drawing and Disbursing Officers shall also ensure before signing all bills that correct balances have been shown in the Appropriation Column.**
- b) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Without prejudice to generality of this rule in exceptional cases only, Finance Department GB is competent to permit advance payment to other Government Departments/Government controlled Organizations. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.

- c) **New Expenditure** will be released in due course, keeping in view the ways and means position.
- d) All **Lump sum Provisions and Block Allocations are restrained** which will be released on submission of a DDO-wise distribution plan by the respective Administrative Secretary/Principal Accounting Officer. Expenditure against the lump sum provisions, block allocations and maintenance head shall be made after release of funds, adherence of relevant rules and SOP approved their under must be ensured.
- e) Expenditure in relaxation of rules shall not be allowed in any case.
- f) Payment of Salary shall be the first charge followed by the Non-Salary components of Current Expenditure and PSDP/ADP.
- g) No scheme involving creation of posts shall be approved by any forum without prior concurrence of Finance Department GB and Federal Finance Division, Islamabad.
- h) Release shall be linked with the Ways and Means position both for Development and Non development budget. Therefore, all Departments, especially Planning & Development GB, are advised to send demands only available funds with Finance Department GB.
- i) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to avoid any deviation from these Financial Principles.
- j) **Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.**
- k) **The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case, if any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.**

- l) **In the case of expenditure under Object Code “A03402-Rent of Office Building”, due diligence should be ensured.**
- m) Development and Non-development expenditure shall be reviewed quarterly.
- n) All Administrative Departments shall **reconcile departmental actual revenue receipts and expenditure** with Accountant General, Gilgit-Baltistan, **on monthly basis** and furnish Reconciliation Accounts Statements to Finance Department latest by **15th of following month** failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- o) All Administrative Departments must ensure payment of **all utility bills regularly** and send monthly statement/reports to Finance Department GB. Re-appropriation is not allowed from utility allocation to other head of account.
- p) **Highest priority may please be accorded to the payment/clearance of electricity bills to avert at source deduction.**
- q) No liability beyond budgetary authorization/released for a particular time span may be created.
- r) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2019-2020), claims of Reimbursement of Medical Charges, TA and Utility Bills (Gas, Water and Electricity) are exempted from this condition.
- s) **No appointment or transfer/postings may be made against the post reflected in the SNE (New) 2020-2021, until and unless formal communication for release of Budget Grant for such posts is issued by Finance Department.**
- t) **Foreign visits on Government expenses shall be discouraged.**
- u) **All luxury goods, especially purchase of luxury vehicles shall be banned.**
- v) Recoupment of posts, transfer of posts, etc. are strictly prohibited. Neither the Departments shall float nor Services & GAD Department GB shall forward such proposals to Finance Department GB as Finance Department GB shall not concur such proposals from FY-2020-2021.
- w) No Department including Boards and authorities are allowed to up-grade and create posts until such proposals are duly supported by Finance

Department GB and formal concurrence of Finance Division, Islamabad is received.

Enclosure: **As above.**

(HUSSAIN ALI)
DEPUTY SECRETARY (BUDGET)
☎ (05811 – 920506)

Copy to:

1. The Accountant General, Gilgit-Baltistan, Gilgit with the request to kindly ensure that Drawing and Disbursing Officers should not incur any excess expenditure over and above the amount of the operational grant (i.e. to the extent of funds released). It shall be the responsibility of the officers of Accountant General, Gilgit-Baltistan, District Accounts Offices and Treasury Offices to ensure completion of all codal formalities prescribed under Rules before clearing any bill for payment and issuance of cheques to avert any audit objection.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Incharge, GBSAP, Finance Department GB, Gilgit. He is requested to kindly supervise the timely "ONLINE" operation of release of funds on SAP System.
4. The Section Officer (Revenue & Expdtr.)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

GC21011 EDUCATION DEPARTMENT

MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER

OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
A01 EMPLOYEES RELATED EXPENSES.	7,449,621,000	1,862,405,250	5,587,215,750
A03 OPERATING EXPENSES	690,506,000	82,031,600	608,474,400
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	169,240,000	27,848,000	141,392,000
A06 TRANSFERS	20,213,000	4,042,600	16,170,400
A09 PHYSICAL ASSETS	2,910,000	582,000	2,328,000
A13 REPAIRS AND MAINTENANCE	40,007,000	8,001,400	32,005,600
Total:-	8,372,497,000	1,984,910,850	6,387,586,150

GC21011 EDUCATION DEPARTMENT
FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
1	GL1507 Secretary Education Gilgit	38,837,000	9,148,550	29,688,450
2	GL1100 Secretary Education GB-II (Block Allocation)	310,348,000	0	310,348,000
3	GL1101 Director Technical Education & Skill Development GB	15,982,000	3,728,000	12,254,000
4	GL1102 Chief Engineer Works Education Department GB Gilgit	38,933,000	9,533,250	29,399,750
5	GL1574 Directorate of Education GB Gilgit	47,895,000	11,553,300	36,341,700
6	GL1575 Director Education (Planning) Gilgit-Baltistan	66,582,000	16,151,600	50,430,400
7	GL1790 Director Colleges GB Gilgit	25,522,000	5,800,300	19,721,700
8	DM1871 Directorate of Education Diamer-Astore	7,206,000	1,645,900	5,560,100
9	SD1027 Regional Director of Education Skardu	12,403,000	2,893,000	9,510,000
10	AT1011 Deputy Director Education Office Astore	30,502,000	7,256,600	23,245,400
11	DM1014 Deputy Director Education Office Diamer	69,466,000	16,953,650	52,512,350
12	GL1576 Deputy Director Education Office Gilgit	77,064,000	18,781,700	58,282,300
13	GL1704 Deputy Director Special Education Gilgit Gilgit	63,690,000	15,522,750	48,167,250
14	GN1013 Deputy Director Education Officer Ghahch	35,296,000	8,539,900	26,756,100
15	GZ1017 Deputy Director Education Officer Ghizer	42,999,000	10,421,800	32,577,200
16	HN1016 Deputy Director Education Hunza	24,089,000	5,720,150	18,368,850
17	NG1101 Deputy Director Education Nagar	8,054,000	1,764,200	6,289,800
18	RG1101 Deputy Director Education Kharmang	8,976,000	2,028,750	6,947,250
19	SD1029 Deputy Director Education Office Skardu	126,337,000	31,080,950	95,256,050
20	SD1704 Deputy Director Special Education Skardu Skardu	2,276,000	463,600	1,812,400
21	SS1101 Deputy Director Education Shigar	4,548,000	970,500	3,577,500
22	GL1578 Principal FG Post Graduate College Jutia	80,384,000	19,872,050	60,511,950

GC21011 EDUCATION DEPARTMENT
FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
23	GL1726 Principal Elementary College for Women J	26,571,000	6,483,350	20,087,650
24	GL1727 Principal FG College of Education Gilgit	34,734,000	8,490,400	26,243,600
25	SD1040 Principal Elementary College for Women	22,062,000	5,364,250	16,697,750
26	AT1016 Principal Boys Inter College Astore	31,903,000	7,829,300	24,073,700
27	DM1019 Principal Boys Degree College Chilas	40,226,000	9,883,500	30,342,500
28	GL1548 Principal Boys Inter College Jagir Basin	16,797,000	4,082,600	12,714,400
29	GL1579 Principal FG Degree College Muhammadabad Danyore	40,385,000	9,917,300	30,467,700
30	GN1018 Principal Boys Inter College Khaplu	30,325,000	7,401,850	22,923,150
31	GZ1022 Principal Boys Inter College Gahkuch	31,461,000	7,748,100	23,712,900
32	GZ1084 PRINCIPAL INTER COLLEGE GUPIS	8,562,000	2,028,550	6,533,450
33	GZ1087 PRINCIPAL GIRLS INTER COLLEGE GHIZER	23,109,000	5,649,450	17,459,550
34	GZ1089 PRINCIPAL INTER COLLEGE TAUSE YASIN	13,777,000	3,319,100	10,457,900
35	GZ1095 Govt. Inter College Chatorkhand Ghizer	2,946,000	699,250	2,246,750
36	HN1021 Principal Degree College Aliabad	42,284,000	10,378,800	31,905,200
37	HN1022 Principal Girls Degree College Karimabad	32,720,000	8,021,900	24,698,100
38	HN1101 Principal Degree College Moorkhun Gojal Hunza	4,298,000	935,700	3,362,300
39	NG1102 Principal Boys Inter College Chalt Nagar	33,630,000	8,243,850	25,386,150
40	RG1102 Principal Inter College Kharmang	19,277,000	4,705,850	14,571,150
41	SD1034 Principal Boys Degree College Skardu	70,350,000	17,354,150	52,995,850
42	SD1038 Principal Inter College for Women Skardu	42,720,000	10,493,200	32,226,800
43	SD1121 Principal Inter College Gamba Skardu	11,718,000	2,829,100	8,888,900
44	SS1102 Principal Inter College Shigar	14,777,000	3,581,450	11,195,550
45	AT1018 Boys High School Bunji	34,121,000	8,463,500	25,657,500
46	AT1020 Boys High School Dashkin	43,753,000	10,851,050	32,901,950

GC21011 EDUCATION DEPARTMENT
FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
47	AT1022 Boys High School Astore	75,411,000	18,736,300	56,674,700
48	AT1024 Boys High School Rattu	54,127,000	13,429,350	40,697,650
49	AT1026 Boys High School Dirlabala	42,238,000	10,473,300	31,764,700
50	AT1028 Boys High School Minimarg Astore	16,958,000	4,190,900	12,767,100
51	AT1031 Boys High School Chorit	73,136,000	18,157,350	54,978,650
52	AT1032 Boys High School Mirmalik	14,279,000	3,527,800	10,751,200
53	AT1034 Boys High School Qamri	24,104,000	5,976,900	18,127,100
54	AT1075 Girls High School Eidgah Astore	32,824,000	8,121,850	24,702,150
55	AT1076 Boys High School Pakora Astore	41,544,000	10,304,250	31,239,750
56	AT1077 Boys High School Godai Astore	71,163,000	17,680,800	53,482,200
57	AT1078 Boys High School Gorikote Astore	31,922,000	7,920,650	24,001,350
58	AT1079 Boys High School Laous Astore	29,497,000	7,311,050	22,185,950
59	AT1080 Boys High School Khangrool Astore	23,042,000	5,684,750	17,357,250
60	AT1081 Girls High School Bunji Astore	13,677,000	3,382,200	10,294,800
61	AT1082 Girls High School Chongara Astore	12,275,000	3,023,000	9,252,000
62	AT1083 Boys High School Thing Astore	16,429,000	3,996,350	12,432,650
63	DM1020 Boys High School Chilas	24,923,000	6,174,500	18,748,500
64	DM1021 Boys High School Darel	48,244,000	11,975,950	36,268,050
65	DM1025 Boys High School Tangir	62,283,000	15,457,450	46,825,550
66	DM1027 Girls High School Chilas	16,491,000	4,075,750	12,415,250
67	DM1028 Boys High School Gayal	29,119,000	7,229,100	21,889,900
68	DM1029 Boys High School Manikal	41,111,000	10,204,900	30,906,100
69	DM1085 Boys High School Goner Farm Diamer	37,071,000	9,203,650	27,867,350
70	DM1086 Boys High School Niat Diamer	19,531,000	4,832,700	14,698,300
71	DM1087 Boys High School Goharabad Diamer	55,140,000	13,693,050	41,446,950
72	DM1088 Boys High School Doodishal Diamer	19,351,000	4,800,950	14,550,050
73	DM1089 Boys High School Khanbari Diamer	25,575,000	6,333,200	19,241,800

GC21011 EDUCATION DEPARTMENT
FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
74	DM1090 Boys High School Thore Diamer	56,850,000	14,120,500	42,729,500
75	DM1091 Boys High School Shaheenkote Diamer	36,017,000	8,932,850	27,084,150
76	DM1092 Boys High School Takia Diamer	57,593,000	14,304,750	43,288,250
77	DM1093 Boys High School Jall Diamer	34,974,000	8,673,650	26,300,350
78	DM1094 Boys High School Gais Bala Diamer	51,806,000	12,857,000	38,949,000
79	DM1095 Boys High School Sumigal Diamer	27,349,000	6,788,300	20,560,700
80	DM1096 Boys High School Phuguch Diamer	19,577,000	4,848,350	14,728,650
81	DM1097 Boys High School Gali Bala Diamer	69,817,000	17,348,150	52,468,850
82	DM1098 Boys High School Gabber Diamer	21,556,000	5,342,700	16,213,300
83	DM1099 Boys Inter College Tangir Diamer	4,458,000	1,021,750	3,436,250
84	GL1505 Girls High School Oshikhandass	26,969,000	6,678,850	20,290,150
85	GL1511 Boys High School Sharote	46,873,000	11,618,050	35,254,950
86	GL1581 Boys High School No.1 Gilgit	65,395,000	16,228,950	49,166,050
87	GL1582 Boys High School No.2 Gilgit	45,431,000	11,245,200	34,185,800
88	GL1583 Girls High School Kashrote	41,834,000	10,376,200	31,457,800
89	GL1584 Boys High School Amphary	33,319,000	8,254,250	25,064,750
90	GL1585 Boys High School Kashrote	18,524,000	4,549,100	13,974,900
91	GL1586 Girls High School No1 Gilgit	68,050,000	16,874,600	51,175,400
92	GL1587 Girls High School No2 Gilgit	75,812,000	18,823,200	56,988,800
93	GL1588 Boys High School Danyore	42,391,000	10,500,900	31,890,100
94	GL1589 Boys High School Nomal	74,063,000	18,378,450	55,684,550
95	GL1590 Boys High School Rahimabad	59,342,000	14,725,100	44,616,900
96	GL1599 Boys High School Oshikhandass	21,128,000	5,228,050	15,899,950
97	GL1600 Boys High School Jalalabad	49,683,000	12,318,700	37,364,300
98	GL1601 Boys High School Sassi Haramosh	58,785,000	14,589,700	44,195,300
99	GL1602 Boys High School Demote Sai	39,724,000	9,856,850	29,867,150
100	GL1603 Boys High School Joglote Sai	49,161,000	12,195,700	36,965,300

GC21011 EDUCATION DEPARTMENT
FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
101	GL1604 Boys High School Datuchi	74,636,000	18,523,250	56,112,750
102	GL1701 Girls High School Jutial Gilgit	57,170,000	14,192,100	42,977,900
103	GL1702 Boys High School Minawar Gilgit	51,770,000	12,852,400	38,917,600
104	GL1703 Girls High School Konodass Gilgit	31,872,000	7,904,100	23,967,900
105	GL1734 Girls High School Danyore Gilgit	34,156,000	8,472,000	25,684,000
106	GL1735 Boys High School Chakarkote Sai Gilgit	28,317,000	7,028,900	21,288,100
107	GL1736 Girls High School Jagir Basin Gilgit	31,999,000	7,938,200	24,060,800
108	GL1817 Boys High School Jageer Baseen Gilgit (Secondary)	28,804,000	7,129,950	21,674,050
109	GN1020 Boys High School Siksa	53,731,000	13,333,100	40,397,900
110	GN1022 Boys High School Thagus	55,357,000	13,735,550	41,621,450
111	GN1024 Boys High School Khaplu	39,628,000	9,797,900	29,830,100
112	GN1026 Boys High School Dogoni	72,614,000	18,023,850	54,590,150
113	GN1028 Boys High School Thalay	50,364,000	12,504,950	37,859,050
114	GN1030 Girls High School Khaplu Ghanche	54,925,000	13,612,450	41,312,550
115	GN1032 Boys High School Ghowari Ghanche	49,410,000	12,221,800	37,188,200
116	GN1034 Boys High School Keris Ghanche	36,304,000	8,988,400	27,315,600
117	GN1066 Boys High School Purtak Ghanche	59,779,000	14,838,100	44,940,900
118	GN1084 Boys High School Khaplu Bala Ghanche	69,208,000	17,219,250	51,988,750
119	GN1085 Boys High School Machulo Ghanche	43,439,000	10,776,900	32,662,100
120	GN1086 Boys High School Surmo Ghanche	47,421,000	11,774,000	35,647,000
121	GN1087 Boys High School Dumsum Ghanche	53,837,000	13,354,650	40,482,350
122	GN1101 Boys High School Kuro Ghanche	31,218,000	7,693,100	23,524,900
123	GZ1021 Boys High School Ishkoman Ghizer	23,897,000	5,921,450	17,975,550
124	GZ1023 Boys High School Single	30,637,000	7,595,350	23,041,650
125	GZ1024 Boys High School Gulapure Ghizer	42,168,000	10,461,350	31,706,650
126	GZ1026 Boys High School Sherqillah Ghizer	50,771,000	12,578,650	38,192,350
127	GZ1028 Boys High School Bubar Ghizer	32,582,000	8,079,500	24,502,500

GC21011 EDUCATION DEPARTMENT
FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
128	GZ1030 Boys High School Pakora Ghizer	42,082,000	10,426,400	31,655,600
129	GZ1032 Boys High School Gahkuch Ghizer	62,638,000	15,558,400	47,079,600
130	GZ1034 Girls High School Gahkuch Ghizer	21,334,000	5,283,350	16,050,650
131	GZ1036 Boys High School Gupis Ghizer	32,481,000	8,059,300	24,421,700
132	GZ1038 Boys High School Taus Yasin Ghizer	49,550,000	12,291,700	37,258,300
133	GZ1040 Boys High School Ghulakhmoli Ghizer	26,085,000	6,457,600	19,627,400
134	GZ1042 Boys High School Thoi Yasin Ghizer	23,613,000	5,846,150	17,766,850
135	GZ1045 Boys High School Hundur Yasin Ghizer(Sec	44,417,000	11,015,900	33,401,100
136	GZ1047 Boys High School Jandrote Ghizer	36,518,000	9,050,800	27,467,200
137	GZ1049 Girls High School Chatorkhan Ghizer	16,776,000	4,149,100	12,626,900
138	GZ1051 Boys High School, Yasin Proper	32,972,000	8,170,600	24,801,400
139	GZ1090 Boys High School Chatorkhand Ghizer	33,463,000	8,295,100	25,167,900
140	GZ1091 Boys High School Immit Ghizer	24,975,000	6,181,450	18,793,550
141	GZ1092 Boys High School Phandar Ghizer	24,896,000	6,159,450	18,736,550
142	GZ1093 Boys High School Hatoon Ghizer	15,753,000	3,902,300	11,850,700
143	GZ1094 Boys High School Sumal Ghizer	27,649,000	6,865,250	20,783,750
144	GZ1096 Girls Inter College Taous Yasin Ghizer	3,669,000	817,100	2,851,900
145	HN1007 Boys High School Aliabad	21,326,000	5,277,800	16,048,200
146	HN1012 Boys High School Gulmit Gojal	40,216,000	9,972,950	30,243,050
147	HN1013 Boys High School Hindi Hunza	39,469,000	9,783,950	29,685,050
148	HN1014 Boys High School Karimabad	64,661,000	16,021,300	48,639,700
149	HN1018 Girls High School Karimabad Hunza	36,225,000	8,966,150	27,258,850
150	HN1019 Girls High School Aliabad	20,615,000	5,096,950	15,518,050
151	HN1020 Girls Higher Secondary School Gulmit Gojal	19,107,000	4,666,850	14,440,150
152	HN1041 Boys High School, Sost Gojal	20,913,000	5,180,250	15,732,750
153	HN1049 Girls High School Kirmin Chupurson	13,866,000	3,423,850	10,442,150

GC21011 EDUCATION DEPARTMENT
FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
154	NG1103 Boys High School Askurdass Nagar	34,379,000	8,497,650	25,881,350
155	NG1104 Boys High School Nagar Proper	29,583,000	7,316,050	22,266,950
156	NG1105 Boys High School Chalt Nagar	45,460,000	11,218,350	34,241,650
157	NG1106 Boys High School Gulmat Nagar	39,904,000	9,891,000	30,013,000
158	NG1107 Girls Higher Secondary School Gulmat Nagar	104,373,000	25,929,950	78,443,050
159	NG1108 Girls High School Askurdass Nagar	20,863,000	5,157,700	15,705,300
160	NG1109 Boys High School Nilt Nagar	25,510,000	6,324,100	19,185,900
161	NG1110 Girls Higher Scondary School Nagar Prope	16,489,000	4,041,650	12,447,350
162	NG1111 Boys High School Summayar Nagar	20,015,000	4,958,700	15,056,300
163	NG1112 Girls High School Chalt Nagar	33,476,000	8,257,600	25,218,400
164	RG1103 Boys High School Mehdiabad Kharmang	44,704,000	10,936,700	33,767,300
165	RG1104 Boys High School Tolti Kharmang	86,511,000	21,467,600	65,043,400
166	RG1105 Boys High School Olding Kharmang	93,458,000	23,203,500	70,254,500
167	RG1106 Boys High School Kharmang	114,858,000	28,504,150	86,353,850
168	RG1107 Girls High School Mehdiabad Kharmang	23,657,000	5,914,250	17,742,750
169	RG1108 Boys High School Pari Kharmang	27,675,000	6,918,750	20,756,250
170	SD1043 Boys High School Skardu	72,651,000	18,037,500	54,613,500
171	SD1045 Girls High School Skardu	88,789,000	22,042,850	66,746,150
172	SD1047 Boys High School Sukamaidan	55,527,000	13,751,600	41,775,400
173	SD1057 Boys High School Thowar Skardu	120,387,000	29,883,150	90,503,850
174	SD1097 Girls High School Thowar Skardu	42,708,000	10,590,450	32,117,550
175	SD1098 Boys High School Talu Skardu	42,377,000	10,508,600	31,868,400
176	SD1099 Boys High School Stak Skardu	16,363,000	4,050,400	12,312,600
177	SD1105 Girls Model School Kushmarah Skardu	23,381,000	5,733,850	17,647,150
178	SD1124 Boys High School Harpoh Skardu	31,241,000	7,752,850	23,488,150
179	SD1125 Boys High School Sermik Skardu	48,200,000	11,966,900	36,233,100

GC21011 EDUCATION DEPARTMENT
FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
180	SD1126 Girls High School Sukamaidan Skardu	70,752,000	17,576,300	53,175,700
181	SD1127 Boys High School Hussainabad Skardu	108,247,000	26,900,900	81,346,100
182	SD1128 Girls Model High School Skardu	55,711,000	13,828,950	41,882,050
183	SD1129 Boys High School Gambad Skardu	117,823,000	29,257,850	88,565,150
184	SD1130 Boys High School Kushmarah Skardu	73,318,000	18,174,050	55,143,950
185	SD1131 Boys High School Kachura Skardu	95,849,000	23,798,950	72,050,050
186	SD1132 Boys High School Bunyal Skardu	49,493,000	12,282,250	37,210,750
187	SD1141 Boys High School Tormik Skardu	22,840,000	5,655,100	17,184,900
188	SS1103 Boys High School Shigar	36,515,000	9,024,500	27,490,500
189	SS1104 Boys High School Gulapure Shigar	58,601,000	14,537,400	44,063,600
190	SS1105 Boys High School Churka Shigar	48,178,000	11,955,900	36,222,100
191	SS1106 Boys High School Tisser Shigar	44,341,000	11,002,400	33,338,600
192	SS1107 Boys High School Dassu Shigar	27,848,000	6,894,750	20,953,250
193	SS1108 Boys High School Alchori Shigar	33,529,000	8,303,350	25,225,650
194	SS1109 Girls High School Shigar	37,828,000	9,397,200	28,430,800
195	DM1004 Principal Cadet College Chilas	17,300,000	3,460,000	13,840,000
196	DM1066 Public School Chilas	9,200,000	1,840,000	7,360,000
197	DM1068 Public School Darel	5,000,000	1,000,000	4,000,000
198	DM1069 Public School Tangir	5,000,000	1,000,000	4,000,000
199	GL1580 Principal FG Degree College for Women Gilgit	60,721,000	14,982,050	45,738,950
200	GL1651 Police Public School & Colleges GB, Gilg	3,520,000	704,000	2,816,000
201	GL1722 Principal Public School and College Juglote Gilgit	7,000,000	1,400,000	5,600,000
202	GL1731 Public School and College Jutial Gilgit	17,400,000	3,480,000	13,920,000
203	GN1069 Public School Ghanche	4,620,000	924,000	3,696,000
204	GZ1053 Public School, Ghizer	4,000,000	800,000	3,200,000
205	SD1041 Cadet College Skardu	57,000,000	11,400,000	45,600,000

GC21011 EDUCATION DEPARTMENT
FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
206	SD1042 Public School Skardu	9,200,000	1,840,000	7,360,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1507 Secretary Education Gilgit	38,837,000	9,148,550	29,688,450
A01 EMPLOYEES RELATED EXPENSES.	27,623,000	6,905,750	20,717,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,482,000	1,870,500	5,611,500
A03 OPERATING EXPENSES	9,119,000	1,823,800	7,295,200
A03201 POSTAGE AND TELEGRAPH	50,000	10,000	40,000
A03202 TELEPHONE AND TRUNK CALL	250,000	50,000	200,000
A03303 ELECTRICITY	100,000	20,000	80,000
A03304 HOT AND COLD WEATHER CHARGES	436,000	87,200	348,800
A03402 RENT FOR OFFICE BUILDING	4,200,000	840,000	3,360,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,330,000	266,000	1,064,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,473,000	294,600	1,178,400
A03901 STATIONERY	618,000	123,600	494,400
A03902 PRINTING AND PUBLICATION	70,000	14,000	56,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	61,000	12,200	48,800
A03906 UNIFORMS AND PROTECTIVE CLOTHING	55,000	11,000	44,000
A03970 OTHERS	475,000	95,000	380,000
A06 TRANSFERS	630,000	126,000	504,000
A06103 CASH AWARDS	250,000	50,000	200,000
A06301 ENTERTAINMENTS & GIFTS	380,000	76,000	304,000
A09 PHYSICAL ASSETS	200,000	40,000	160,000
A09601 PURCHASE OF PLANT AND MACHINERY	100,000	20,000	80,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	1,265,000	253,000	1,012,000
A13001 TRANSPORT	1,140,000	228,000	912,000
A13101 MACHINERY AND EQUIPMENT	75,000	15,000	60,000
A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1100 Secretary Education GB-II (Block Allocation)	310,348,000	0	310,348,000
A03 OPERATING EXPENSES	280,348,000	0	280,348,000
A03301 GAS	115,500,000	0	115,500,000
A03970 OTHERS	104,848,000	0	104,848,000
A03978 FREE TEXT BOOKS	60,000,000	0	60,000,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	30,000,000	0	30,000,000
A05270 TO OTHERS	30,000,000	0	30,000,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1101 Director Technical Education & Skill Development GB	15,982,000	3,728,000	12,254,000
A01 EMPLOYEES RELATED EXPENSES.	10,632,000	2,658,000	7,974,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,458,000	864,500	2,593,500
A03 OPERATING EXPENSES	4,350,000	870,000	3,480,000
A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	500,000	100,000	400,000
A03805 TRAVELLING ALLOWANCE	400,000	80,000	320,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	700,000	140,000	560,000
A03901 STATIONERY	250,000	50,000	200,000
A03902 PRINTING AND PUBLICATION	80,000	16,000	64,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03930 VOCATIONAL AND MANPOWER TRAINING	2,000,000	400,000	1,600,000
A03970 OTHERS	300,000	60,000	240,000
A09 PHYSICAL ASSETS	400,000	80,000	320,000
A09601 PURCHASE OF PLANT AND MACHINERY	200,000	40,000	160,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	200,000	40,000	160,000
A13 REPAIRS AND MAINTENANCE	600,000	120,000	480,000
A13001 TRANSPORT	500,000	100,000	400,000
A13101 MACHINERY AND EQUIPMENT	50,000	10,000	40,000
A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1102 Chief Engineer Works Education Department GB Gilgit	38,933,000	9,533,250	29,399,750
A01 EMPLOYEES RELATED EXPENSES.	34,933,000	8,733,250	26,199,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	11,288,000	2,822,000	8,466,000
A03 OPERATING EXPENSES	2,800,000	560,000	2,240,000
A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	500,000	100,000	400,000
A03805 TRAVELLING ALLOWANCE	400,000	80,000	320,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000,000	200,000	800,000
A03901 STATIONERY	400,000	80,000	320,000
A03902 PRINTING AND PUBLICATION	80,000	16,000	64,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	300,000	60,000	240,000
A09 PHYSICAL ASSETS	400,000	80,000	320,000
A09601 PURCHASE OF PLANT AND MACHINERY	200,000	40,000	160,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	200,000	40,000	160,000
A13 REPAIRS AND MAINTENANCE	800,000	160,000	640,000
A13001 TRANSPORT	700,000	140,000	560,000
A13101 MACHINERY AND EQUIPMENT	50,000	10,000	40,000
A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1574 Directorate of Education GB Gilgit	47,895,000	11,553,300	36,341,700
A01 EMPLOYEES RELATED EXPENSES.	39,486,000	9,871,500	29,614,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,513,000	1,878,250	5,634,750
A03 OPERATING EXPENSES	6,564,000	1,312,800	5,251,200
A03201 POSTAGE AND TELEGRAPH	35,000	7,000	28,000
A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303 ELECTRICITY	100,000	20,000	80,000
A03304 HOT AND COLD WEATHER CHARGES	1,612,000	322,400	1,289,600
A03805 TRAVELLING ALLOWANCE	1,663,000	332,600	1,330,400
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,140,000	228,000	912,000
A03901 STATIONERY	760,000	152,000	608,000
A03902 PRINTING AND PUBLICATION	130,000	26,000	104,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	75,000	15,000	60,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	50,000	10,000	40,000
A03917 LAW CHARGES	240,000	48,000	192,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	110,000	22,000	88,000
A03936 FOREIGN/INLAND TRAINING COURSE FEE	100,000	20,000	80,000
A03970 OTHERS	478,000	95,600	382,400
A06 TRANSFERS	530,000	106,000	424,000
A06103 CASH AWARDS	280,000	56,000	224,000
A06301 ENTERTAINMENTS & GIFTS	250,000	50,000	200,000
A09 PHYSICAL ASSETS	150,000	30,000	120,000
A09601 PURCHASE OF PLANT AND MACHINERY	50,000	10,000	40,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	1,165,000	233,000	932,000
A13001 TRANSPORT	1,050,000	210,000	840,000
A13101 MACHINERY AND EQUIPMENT	65,000	13,000	52,000
A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1575 Director Education (Planning) Gilgit-Baltistan	66,582,000	16,151,600	50,430,400
A01 EMPLOYEES RELATED EXPENSES.	56,704,000	14,176,000	42,528,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	14,177,000	3,544,250	10,632,750
A03 OPERATING EXPENSES	7,940,000	1,588,000	6,352,000
A03201 POSTAGE AND TELEGRAPH	50,000	10,000	40,000
A03202 TELEPHONE AND TRUNK CALL	110,000	22,000	88,000
A03303 ELECTRICITY	120,000	24,000	96,000
A03304 HOT AND COLD WEATHER CHARGES	1,482,000	296,400	1,185,600
A03805 TRAVELLING ALLOWANCE	1,710,000	342,000	1,368,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,615,000	323,000	1,292,000
A03901 STATIONERY	1,093,000	218,600	874,400
A03902 PRINTING AND PUBLICATION	200,000	40,000	160,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	110,000	22,000	88,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	75,000	15,000	60,000
A03917 LAW CHARGES	342,000	68,400	273,600
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	170,000	34,000	136,000
A03936 FOREIGN/INLAND TRAINING COURSE FEE	150,000	30,000	120,000
A03970 OTHERS	713,000	142,600	570,400
A06 TRANSFERS	680,000	136,000	544,000
A06103 CASH AWARDS	300,000	60,000	240,000
A06301 ENTERTAINMENTS & GIFTS	380,000	76,000	304,000
A13 REPAIRS AND MAINTENANCE	1,258,000	251,600	1,006,400
A13001 TRANSPORT	1,093,000	218,600	874,400
A13101 MACHINERY AND EQUIPMENT	100,000	20,000	80,000
A13201 FURNITURE AND FIXTURES	65,000	13,000	52,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1790 Director Colleges GB Gilgit	25,522,000	5,800,300	19,721,700
A01 EMPLOYEES RELATED EXPENSES.	13,918,000	3,479,500	10,438,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	5,441,000	1,360,250	4,080,750
A03 OPERATING EXPENSES	2,600,000	520,000	2,080,000
A03201 POSTAGE AND TELEGRAPH	25,000	5,000	20,000
A03202 TELEPHONE AND TRUNK CALL	8,000	1,600	6,400
A03303 ELECTRICITY	80,000	16,000	64,000
A03304 HOT AND COLD WEATHER CHARGES	322,000	64,400	257,600
A03402 RENT FOR OFFICE BUILDING	1,000	200	800
A03805 TRAVELLING ALLOWANCE	618,000	123,600	494,400
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	333,000	66,600	266,400
A03808 CONVEYANCE CHARGES (GOVT.)	1,000	200	800
A03901 STATIONERY	361,000	72,200	288,800
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03917 LAW CHARGES	300,000	60,000	240,000
A03970 OTHERS	500,000	100,000	400,000
A06 TRANSFERS	8,650,000	1,730,000	6,920,000
A06102 OTHERS	8,330,000	1,666,000	6,664,000
A06103 CASH AWARDS	250,000	50,000	200,000
A06301 ENTERTAINMENTS & GIFTS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	354,000	70,800	283,200
A13001 TRANSPORT	300,000	60,000	240,000
A13101 MACHINERY AND EQUIPMENT	27,000	5,400	21,600
A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1871 Directorate of Education Diamer-Astore	7,206,000	1,645,900	5,560,100
A01 EMPLOYEES RELATED EXPENSES.	4,094,000	1,023,500	3,070,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,277,000	319,250	957,750
A03 OPERATING EXPENSES	2,575,000	515,000	2,060,000
A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	100,000	20,000	80,000
A03304 HOT AND COLD WEATHER CHARGES	380,000	76,000	304,000
A03402 RENT FOR OFFICE BUILDING	333,000	66,600	266,400
A03805 TRAVELLING ALLOWANCE	475,000	95,000	380,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	523,000	104,600	418,400
A03901 STATIONERY	333,000	66,600	266,400
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	10,000	2,000	8,000
A03970 OTHERS	300,000	60,000	240,000
A06 TRANSFERS	55,000	11,000	44,000
A06301 ENTERTAINMENTS & GIFTS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	482,000	96,400	385,600
A13001 TRANSPORT	428,000	85,600	342,400
A13101 MACHINERY AND EQUIPMENT	27,000	5,400	21,600
A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1027 Regional Director of Education Skardu	12,403,000	2,893,000	9,510,000
A01 EMPLOYEES RELATED EXPENSES.	8,248,000	2,062,000	6,186,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,241,000	560,250	1,680,750
A03 OPERATING EXPENSES	3,152,000	630,400	2,521,600
A03201 POSTAGE AND TELEGRAPH	40,000	8,000	32,000
A03202 TELEPHONE AND TRUNK CALL	80,000	16,000	64,000
A03303 ELECTRICITY	100,000	20,000	80,000
A03304 HOT AND COLD WEATHER CHARGES	212,000	42,400	169,600
A03402 RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805 TRAVELLING ALLOWANCE	665,000	133,000	532,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	855,000	171,000	684,000
A03901 STATIONERY	475,000	95,000	380,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	100,000	20,000	80,000
A03936 FOREIGN/INLAND TRAINING COURSE FEE	1,000	200	800
A03970 OTHERS	428,000	85,600	342,400
A09 PHYSICAL ASSETS	125,000	25,000	100,000
A09601 PURCHASE OF PLANT AND MACHINERY	50,000	10,000	40,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	75,000	15,000	60,000
A13 REPAIRS AND MAINTENANCE	878,000	175,600	702,400
A13001 TRANSPORT	808,000	161,600	646,400
A13101 MACHINERY AND EQUIPMENT	45,000	9,000	36,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1011 Deputy Director Education Office Astore	30,502,000	7,256,600	23,245,400
A01 EMPLOYEES RELATED EXPENSES.	23,124,000	5,781,000	17,343,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,141,000	535,250	1,605,750
A03 OPERATING EXPENSES	6,038,000	1,207,600	4,830,400
A03201 POSTAGE AND TELEGRAPH	40,000	8,000	32,000
A03202 TELEPHONE AND TRUNK CALL	150,000	30,000	120,000
A03303 ELECTRICITY	90,000	18,000	72,000
A03304 HOT AND COLD WEATHER CHARGES	719,000	143,800	575,200
A03805 TRAVELLING ALLOWANCE	855,000	171,000	684,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,520,000	304,000	1,216,000
A03901 STATIONERY	475,000	95,000	380,000
A03902 PRINTING AND PUBLICATION	40,000	8,000	32,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	30,000	6,000	24,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	150,000	30,000	120,000
A03936 FOREIGN/INLAND TRAINING COURSE FEE	409,000	81,800	327,200
A03970 OTHERS	1,540,000	308,000	1,232,000
A06 TRANSFERS	40,000	8,000	32,000
A06103 CASH AWARDS	40,000	8,000	32,000
A09 PHYSICAL ASSETS	300,000	60,000	240,000
A09601 PURCHASE OF PLANT AND MACHINERY	150,000	30,000	120,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	150,000	30,000	120,000
A13 REPAIRS AND MAINTENANCE	1,000,000	200,000	800,000
A13001 TRANSPORT	950,000	190,000	760,000
A13101 MACHINERY AND EQUIPMENT	25,000	5,000	20,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1014 Deputy Director Education Office Diamer	69,466,000	16,953,650	52,512,350
A01 EMPLOYEES RELATED EXPENSES.	61,209,000	15,302,250	45,906,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	11,335,000	2,833,750	8,501,250
A03 OPERATING EXPENSES	7,349,000	1,469,800	5,879,200
A03201 POSTAGE AND TELEGRAPH	30,000	6,000	24,000
A03202 TELEPHONE AND TRUNK CALL	150,000	30,000	120,000
A03303 ELECTRICITY	150,000	30,000	120,000
A03304 HOT AND COLD WEATHER CHARGES	1,918,000	383,600	1,534,400
A03402 RENT FOR OFFICE BUILDING	250,000	50,000	200,000
A03805 TRAVELLING ALLOWANCE	855,000	171,000	684,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,473,000	294,600	1,178,400
A03901 STATIONERY	333,000	66,600	266,400
A03902 PRINTING AND PUBLICATION	100,000	20,000	80,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	25,000	5,000	20,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	150,000	30,000	120,000
A03936 FOREIGN/INLAND TRAINING COURSE FEE	475,000	95,000	380,000
A03970 OTHERS	1,420,000	284,000	1,136,000
A06 TRANSFERS	50,000	10,000	40,000
A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	858,000	171,600	686,400
A13001 TRANSPORT	808,000	161,600	646,400
A13101 MACHINERY AND EQUIPMENT	25,000	5,000	20,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1576 Deputy Director Education Office Gilgit	77,064,000	18,781,700	58,282,300
A01 EMPLOYEES RELATED EXPENSES.	67,378,000	16,844,500	50,533,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	11,163,000	2,790,750	8,372,250
A03 OPERATING EXPENSES	8,774,000	1,754,800	7,019,200
A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202 TELEPHONE AND TRUNK CALL	80,000	16,000	64,000
A03303 ELECTRICITY	100,000	20,000	80,000
A03304 HOT AND COLD WEATHER CHARGES	2,109,000	421,800	1,687,200
A03805 TRAVELLING ALLOWANCE	855,000	171,000	684,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	40,000	8,000	32,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,615,000	323,000	1,292,000
A03901 STATIONERY	618,000	123,600	494,400
A03902 PRINTING AND PUBLICATION	150,000	30,000	120,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	40,000	8,000	32,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	100,000	20,000	80,000
A03917 LAW CHARGES	75,000	15,000	60,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	150,000	30,000	120,000
A03936 FOREIGN/INLAND TRAINING COURSE FEE	570,000	114,000	456,000
A03970 OTHERS	2,252,000	450,400	1,801,600
A06 TRANSFERS	50,000	10,000	40,000
A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	862,000	172,400	689,600
A13001 TRANSPORT	808,000	161,600	646,400
A13101 MACHINERY AND EQUIPMENT	27,000	5,400	21,600
A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1704 Deputy Director Special Education Gilgit Gilgit	63,690,000	15,522,750	48,167,250
A01 EMPLOYEES RELATED EXPENSES.	55,695,000	13,923,750	41,771,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	14,681,000	3,670,250	11,010,750
A03 OPERATING EXPENSES	5,045,000	1,009,000	4,036,000
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	75,000	15,000	60,000
A03303 ELECTRICITY	100,000	20,000	80,000
A03304 HOT AND COLD WEATHER CHARGES	1,205,000	241,000	964,000
A03805 TRAVELLING ALLOWANCE	450,000	90,000	360,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	10,000	2,000	8,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	2,000,000	400,000	1,600,000
A03808 CONVEYANCE CHARGES (GOVT.)	5,000	1,000	4,000
A03901 STATIONERY	300,000	60,000	240,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03903 CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOS	475,000	95,000	380,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	30,000	6,000	24,000
A03970 OTHERS	300,000	60,000	240,000
A06 TRANSFERS	1,150,000	230,000	920,000
A06103 CASH AWARDS	1,150,000	230,000	920,000
A09 PHYSICAL ASSETS	500,000	100,000	400,000
A09601 PURCHASE OF PLANT AND MACHINERY	400,000	80,000	320,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	1,300,000	260,000	1,040,000
A13001 TRANSPORT	1,200,000	240,000	960,000
A13101 MACHINERY AND EQUIPMENT	50,000	10,000	40,000
A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GN1013 Deputy Director Education Officer Ghahch	35,296,000	8,539,900	26,756,100
A01 EMPLOYEES RELATED EXPENSES.	29,614,000	7,403,500	22,210,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,315,000	2,078,750	6,236,250
A03 OPERATING EXPENSES	4,875,000	975,000	3,900,000
A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202 TELEPHONE AND TRUNK CALL	100,000	20,000	80,000
A03303 ELECTRICITY	100,000	20,000	80,000
A03304 HOT AND COLD WEATHER CHARGES	732,000	146,400	585,600
A03402 RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805 TRAVELLING ALLOWANCE	523,000	104,600	418,400
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,140,000	228,000	912,000
A03901 STATIONERY	250,000	50,000	200,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	25,000	5,000	20,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	150,000	30,000	120,000
A03936 FOREIGN/INLAND TRAINING COURSE FEE	380,000	76,000	304,000
A03970 OTHERS	1,285,000	257,000	1,028,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	752,000	150,400	601,600
A13001 TRANSPORT	684,000	136,800	547,200
A13101 MACHINERY AND EQUIPMENT	42,000	8,400	33,600
A13201 FURNITURE AND FIXTURES	26,000	5,200	20,800

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1017 Deputy Director Education Officer Ghizer	42,999,000	10,421,800	32,577,200
A01 EMPLOYEES RELATED EXPENSES.	36,440,000	9,110,000	27,330,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,648,000	2,162,000	6,486,000
A03 OPERATING EXPENSES	5,735,000	1,147,000	4,588,000
A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	1,163,000	232,600	930,400
A03402 RENT FOR OFFICE BUILDING	15,000	3,000	12,000
A03805 TRAVELLING ALLOWANCE	665,000	133,000	532,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,330,000	266,000	1,064,000
A03901 STATIONERY	475,000	95,000	380,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03917 LAW CHARGES	11,000	2,200	8,800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	150,000	30,000	120,000
A03936 FOREIGN/INLAND TRAINING COURSE FEE	380,000	76,000	304,000
A03970 OTHERS	1,325,000	265,000	1,060,000
A06 TRANSFERS	50,000	10,000	40,000
A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	774,000	154,800	619,200
A13001 TRANSPORT	684,000	136,800	547,200
A13101 MACHINERY AND EQUIPMENT	45,000	9,000	36,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
HN1016 Deputy Director Education Hunza	24,089,000	5,720,150	18,368,850
A01 EMPLOYEES RELATED EXPENSES.	18,047,000	4,511,750	13,535,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,312,000	828,000	2,484,000
A03 OPERATING EXPENSES	5,377,000	1,075,400	4,301,600
A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303 ELECTRICITY	60,000	12,000	48,000
A03304 HOT AND COLD WEATHER CHARGES	559,000	111,800	447,200
A03402 RENT FOR OFFICE BUILDING	713,000	142,600	570,400
A03412 SWERAGE CHARGES/WASTE CHARGES	22,000	4,400	17,600
A03805 TRAVELLING ALLOWANCE	713,000	142,600	570,400
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	950,000	190,000	760,000
A03901 STATIONERY	380,000	76,000	304,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	30,000	6,000	24,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	100,000	20,000	80,000
A03970 OTHERS	1,329,000	265,800	1,063,200
A03979 TEACHERS/ MANAGERS TRAINING	380,000	76,000	304,000
A06 TRANSFERS	125,000	25,000	100,000
A06103 CASH AWARDS	125,000	25,000	100,000
A13 REPAIRS AND MAINTENANCE	540,000	108,000	432,000
A13001 TRANSPORT	475,000	95,000	380,000
A13101 MACHINERY AND EQUIPMENT	27,000	5,400	21,600
A13201 FURNITURE AND FIXTURES	38,000	7,600	30,400

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
NG1101 Deputy Director Education Nagar	8,054,000	1,764,200	6,289,800
A01 EMPLOYEES RELATED EXPENSES.	3,068,000	767,000	2,301,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,131,000	282,750	848,250
A03 OPERATING EXPENSES	4,382,000	876,400	3,505,600
A03201 POSTAGE AND TELEGRAPH	30,000	6,000	24,000
A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	471,000	94,200	376,800
A03402 RENT FOR OFFICE BUILDING	475,000	95,000	380,000
A03805 TRAVELLING ALLOWANCE	500,000	100,000	400,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	500,000	100,000	400,000
A03901 STATIONERY	350,000	70,000	280,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	110,000	22,000	88,000
A03936 FOREIGN/INLAND TRAINING COURSE FEE	380,000	76,000	304,000
A03970 OTHERS	1,375,000	275,000	1,100,000
A06 TRANSFERS	50,000	10,000	40,000
A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	554,000	110,800	443,200
A13001 TRANSPORT	500,000	100,000	400,000
A13101 MACHINERY AND EQUIPMENT	27,000	5,400	21,600
A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
RG1101 Deputy Director Education Kharmang	8,976,000	2,028,750	6,947,250
A01 EMPLOYEES RELATED EXPENSES.	4,671,000	1,167,750	3,503,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,322,000	580,500	1,741,500
A03 OPERATING EXPENSES	3,701,000	740,200	2,960,800
A03201 POSTAGE AND TELEGRAPH	30,000	6,000	24,000
A03202 TELEPHONE AND TRUNK CALL	100,000	20,000	80,000
A03303 ELECTRICITY	70,000	14,000	56,000
A03304 HOT AND COLD WEATHER CHARGES	333,000	66,600	266,400
A03402 RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805 TRAVELLING ALLOWANCE	500,000	100,000	400,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	500,000	100,000	400,000
A03901 STATIONERY	400,000	80,000	320,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	100,000	20,000	80,000
A03936 FOREIGN/INLAND TRAINING COURSE FEE	380,000	76,000	304,000
A03970 OTHERS	1,133,000	226,600	906,400
A13 REPAIRS AND MAINTENANCE	604,000	120,800	483,200
A13001 TRANSPORT	550,000	110,000	440,000
A13101 MACHINERY AND EQUIPMENT	27,000	5,400	21,600
A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1029 Deputy Director Education Office Skardu	126,337,000	31,080,950	95,256,050
A01 EMPLOYEES RELATED EXPENSES.	116,271,000	29,067,750	87,203,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	15,037,000	3,759,250	11,277,750
A03 OPERATING EXPENSES	9,247,000	1,849,400	7,397,600
A03201 POSTAGE AND TELEGRAPH	50,000	10,000	40,000
A03202 TELEPHONE AND TRUNK CALL	200,000	40,000	160,000
A03303 ELECTRICITY	130,000	26,000	104,000
A03304 HOT AND COLD WEATHER CHARGES	3,516,000	703,200	2,812,800
A03402 RENT FOR OFFICE BUILDING	1,000	200	800
A03805 TRAVELLING ALLOWANCE	713,000	142,600	570,400
A03806 TRANSPORTATION OF GOODS (GOVT.)	11,000	2,200	8,800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,425,000	285,000	1,140,000
A03901 STATIONERY	551,000	110,200	440,800
A03902 PRINTING AND PUBLICATION	80,000	16,000	64,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	150,000	30,000	120,000
A03936 FOREIGN/INLAND TRAINING COURSE FEE	570,000	114,000	456,000
A03970 OTHERS	1,805,000	361,000	1,444,000
A06 TRANSFERS	100,000	20,000	80,000
A06103 CASH AWARDS	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	719,000	143,800	575,200
A13001 TRANSPORT	665,000	133,000	532,000
A13101 MACHINERY AND EQUIPMENT	27,000	5,400	21,600
A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1704 Deputy Director Special Education Skardu	2,276,000	463,600	1,812,400
Skardu			
A01 EMPLOYEES RELATED EXPENSES.	168,000	42,000	126,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	168,000	42,000	126,000
A03 OPERATING EXPENSES	993,000	198,600	794,400
A03201 POSTAGE AND TELEGRAPH	4,000	800	3,200
A03202 TELEPHONE AND TRUNK CALL	24,000	4,800	19,200
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	15,000	3,000	12,000
A03805 TRAVELLING ALLOWANCE	250,000	50,000	200,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	15,000	3,000	12,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	333,000	66,600	266,400
A03808 CONVEYANCE CHARGES (GOVT.)	1,000	200	800
A03901 STATIONERY	200,000	40,000	160,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	1,000	200	800
A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	665,000	133,000	532,000
A06103 CASH AWARDS	665,000	133,000	532,000
A09 PHYSICAL ASSETS	150,000	30,000	120,000
A09601 PURCHASE OF PLANT AND MACHINERY	50,000	10,000	40,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	300,000	60,000	240,000
A13001 TRANSPORT	250,000	50,000	200,000
A13101 MACHINERY AND EQUIPMENT	25,000	5,000	20,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SS1101 Deputy Director Education Shigar	4,548,000	970,500	3,577,500
A01 EMPLOYEES RELATED EXPENSES.	1,218,000	304,500	913,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	394,000	98,500	295,500
A03 OPERATING EXPENSES	3,006,000	601,200	2,404,800
A03201 POSTAGE AND TELEGRAPH	30,000	6,000	24,000
A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303 ELECTRICITY	70,000	14,000	56,000
A03304 HOT AND COLD WEATHER CHARGES	100,000	20,000	80,000
A03402 RENT FOR OFFICE BUILDING	150,000	30,000	120,000
A03805 TRAVELLING ALLOWANCE	380,000	76,000	304,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	361,000	72,200	288,800
A03901 STATIONERY	220,000	44,000	176,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	100,000	20,000	80,000
A03936 FOREIGN/INLAND TRAINING COURSE FEE	380,000	76,000	304,000
A03970 OTHERS	1,090,000	218,000	872,000
A13 REPAIRS AND MAINTENANCE	324,000	64,800	259,200
A13001 TRANSPORT	270,000	54,000	216,000
A13101 MACHINERY AND EQUIPMENT	27,000	5,400	21,600
A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1578 Principal FG Post Graduate College Jutia	80,384,000	19,872,050	60,511,950
A01 EMPLOYEES RELATED EXPENSES.	75,905,000	18,976,250	56,928,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	34,633,000	8,658,250	25,974,750
A03 OPERATING EXPENSES	3,805,000	761,000	3,044,000
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	35,000	7,000	28,000
A03304 HOT AND COLD WEATHER CHARGES	1,617,000	323,400	1,293,600
A03805 TRAVELLING ALLOWANCE	523,000	104,600	418,400
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	760,000	152,000	608,000
A03901 STATIONERY	200,000	40,000	160,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	55,000	11,000	44,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	100,000	20,000	80,000
A03970 OTHERS	440,000	88,000	352,000
A06 TRANSFERS	50,000	10,000	40,000
A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	624,000	124,800	499,200
A13001 TRANSPORT	570,000	114,000	456,000
A13101 MACHINERY AND EQUIPMENT	27,000	5,400	21,600
A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1726 Principal Elementary College for Women J	26,571,000	6,483,350	20,087,650
A01 EMPLOYEES RELATED EXPENSES.	23,383,000	5,845,750	17,537,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	10,664,000	2,666,000	7,998,000
A03 OPERATING EXPENSES	2,563,000	512,600	2,050,400
A03201 POSTAGE AND TELEGRAPH	12,000	2,400	9,600
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	60,000	12,000	48,000
A03304 HOT AND COLD WEATHER CHARGES	595,000	119,000	476,000
A03805 TRAVELLING ALLOWANCE	428,000	85,600	342,400
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	713,000	142,600	570,400
A03901 STATIONERY	380,000	76,000	304,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	85,000	17,000	68,000
A03970 OTHERS	170,000	34,000	136,000
A13 REPAIRS AND MAINTENANCE	625,000	125,000	500,000
A13001 TRANSPORT	570,000	114,000	456,000
A13101 MACHINERY AND EQUIPMENT	25,000	5,000	20,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1727 Principal FG College of Education Gilgit	34,734,000	8,490,400	26,243,600
A01 EMPLOYEES RELATED EXPENSES.	30,872,000	7,718,000	23,154,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	12,240,000	3,060,000	9,180,000
A03 OPERATING EXPENSES	3,119,000	623,800	2,495,200
A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	817,000	163,400	653,600
A03805 TRAVELLING ALLOWANCE	504,000	100,800	403,200
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	760,000	152,000	608,000
A03901 STATIONERY	380,000	76,000	304,000
A03902 PRINTING AND PUBLICATION	40,000	8,000	32,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	90,000	18,000	72,000
A03970 OTHERS	440,000	88,000	352,000
A06 TRANSFERS	50,000	10,000	40,000
A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	693,000	138,600	554,400
A13001 TRANSPORT	618,000	123,600	494,400
A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1040 Principal Elementary College for Women	22,062,000	5,364,250	16,697,750
A01 EMPLOYEES RELATED EXPENSES.	19,037,000	4,759,250	14,277,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,671,000	2,167,750	6,503,250
A03 OPERATING EXPENSES	2,397,000	479,400	1,917,600
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	100,000	20,000	80,000
A03304 HOT AND COLD WEATHER CHARGES	498,000	99,600	398,400
A03805 TRAVELLING ALLOWANCE	333,000	66,600	266,400
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	618,000	123,600	494,400
A03901 STATIONERY	240,000	48,000	192,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	7,000	1,400	5,600
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03936 FOREIGN/INLAND TRAINING COURSE FEE	1,000	200	800
A03970 OTHERS	410,000	82,000	328,000
A06 TRANSFERS	30,000	6,000	24,000
A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	598,000	119,600	478,400
A13001 TRANSPORT	523,000	104,600	418,400
A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1016 Principal Boys Inter College Astore	31,903,000	7,829,300	24,073,700
A01 EMPLOYEES RELATED EXPENSES.	28,974,000	7,243,500	21,730,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	15,360,000	3,840,000	11,520,000
A03 OPERATING EXPENSES	2,405,000	481,000	1,924,000
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	513,000	102,600	410,400
A03805 TRAVELLING ALLOWANCE	399,000	79,800	319,200
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	618,000	123,600	494,400
A03901 STATIONERY	180,000	36,000	144,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	35,000	7,000	28,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	90,000	18,000	72,000
A03970 OTHERS	440,000	88,000	352,000
A06 TRANSFERS	35,000	7,000	28,000
A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	489,000	97,800	391,200
A13001 TRANSPORT	399,000	79,800	319,200
A13101 MACHINERY AND EQUIPMENT	45,000	9,000	36,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1019 Principal Boys Degree College Chilas	40,226,000	9,883,500	30,342,500
A01 EMPLOYEES RELATED EXPENSES.	36,766,000	9,191,500	27,574,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	17,944,000	4,486,000	13,458,000
A03 OPERATING EXPENSES	2,856,000	571,200	2,284,800
A03201 POSTAGE AND TELEGRAPH	12,000	2,400	9,600
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	45,000	9,000	36,000
A03304 HOT AND COLD WEATHER CHARGES	865,000	173,000	692,000
A03805 TRAVELLING ALLOWANCE	428,000	85,600	342,400
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	618,000	123,600	494,400
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	8,000	1,600	6,400
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	100,000	20,000	80,000
A03970 OTHERS	550,000	110,000	440,000
A06 TRANSFERS	40,000	8,000	32,000
A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	564,000	112,800	451,200
A13001 TRANSPORT	504,000	100,800	403,200
A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1548 Principal Boys Inter College Jagir Basin	16,797,000	4,082,600	12,714,400
A01 EMPLOYEES RELATED EXPENSES.	14,464,000	3,616,000	10,848,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,045,000	1,761,250	5,283,750
A03 OPERATING EXPENSES	1,828,000	365,600	1,462,400
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	25,000	5,000	20,000
A03303 ELECTRICITY	15,000	3,000	12,000
A03304 HOT AND COLD WEATHER CHARGES	300,000	60,000	240,000
A03805 TRAVELLING ALLOWANCE	333,000	66,600	266,400
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	475,000	95,000	380,000
A03901 STATIONERY	180,000	36,000	144,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	1,000	4,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	40,000	8,000	32,000
A03970 OTHERS	420,000	84,000	336,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	460,000	92,000	368,000
A13001 TRANSPORT	380,000	76,000	304,000
A13101 MACHINERY AND EQUIPMENT	40,000	8,000	32,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1579 Principal FG Degree College Muhammadabad Danyore	40,385,000	9,917,300	30,467,700
A01 EMPLOYEES RELATED EXPENSES.	36,806,000	9,201,500	27,604,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	17,891,000	4,472,750	13,418,250
A03 OPERATING EXPENSES	2,917,000	583,400	2,333,600
A03201 POSTAGE AND TELEGRAPH	12,000	2,400	9,600
A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03302 WATER	300,000	60,000	240,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	599,000	119,800	479,200
A03805 TRAVELLING ALLOWANCE	428,000	85,600	342,400
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	713,000	142,600	570,400
A03901 STATIONERY	230,000	46,000	184,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	50,000	10,000	40,000
A03970 OTHERS	410,000	82,000	328,000
A06 TRANSFERS	30,000	6,000	24,000
A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	632,000	126,400	505,600
A13001 TRANSPORT	570,000	114,000	456,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GN1018 Principal Boys Inter College Khaplu	30,325,000	7,401,850	22,923,150
A01 EMPLOYEES RELATED EXPENSES.	26,737,000	6,684,250	20,052,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	14,221,000	3,555,250	10,665,750
A03 OPERATING EXPENSES	2,773,000	554,600	2,218,400
A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	565,000	113,000	452,000
A03805 TRAVELLING ALLOWANCE	500,000	100,000	400,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	700,000	140,000	560,000
A03901 STATIONERY	250,000	50,000	200,000
A03902 PRINTING AND PUBLICATION	5,000	1,000	4,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	85,000	17,000	68,000
A03970 OTHERS	580,000	116,000	464,000
A06 TRANSFERS	25,000	5,000	20,000
A06103 CASH AWARDS	25,000	5,000	20,000
A13 REPAIRS AND MAINTENANCE	790,000	158,000	632,000
A13001 TRANSPORT	700,000	140,000	560,000
A13101 MACHINERY AND EQUIPMENT	45,000	9,000	36,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1022 Principal Boys Inter College Gahkuch	31,461,000	7,748,100	23,712,900
A01 EMPLOYEES RELATED EXPENSES.	29,118,000	7,279,500	21,838,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	13,748,000	3,437,000	10,311,000
A03 OPERATING EXPENSES	1,888,000	377,600	1,510,400
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	5,000	1,000	4,000
A03303 ELECTRICITY	40,000	8,000	32,000
A03304 HOT AND COLD WEATHER CHARGES	570,000	114,000	456,000
A03805 TRAVELLING ALLOWANCE	333,000	66,600	266,400
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	333,000	66,600	266,400
A03808 CONVEYANCE CHARGES (GOVT.)	1,000	200	800
A03901 STATIONERY	180,000	36,000	144,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	85,000	17,000	68,000
A03970 OTHERS	290,000	58,000	232,000
A06 TRANSFERS	25,000	5,000	20,000
A06103 CASH AWARDS	25,000	5,000	20,000
A13 REPAIRS AND MAINTENANCE	430,000	86,000	344,000
A13001 TRANSPORT	380,000	76,000	304,000
A13101 MACHINERY AND EQUIPMENT	25,000	5,000	20,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1084 PRINCIPAL INTER COLLEGE GUPIS	8,562,000	2,028,550	6,533,450
A01 EMPLOYEES RELATED EXPENSES.	6,323,000	1,580,750	4,742,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,738,000	684,500	2,053,500
A03 OPERATING EXPENSES	1,778,000	355,600	1,422,400
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303 ELECTRICITY	10,000	2,000	8,000
A03304 HOT AND COLD WEATHER CHARGES	184,000	36,800	147,200
A03805 TRAVELLING ALLOWANCE	380,000	76,000	304,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	504,000	100,800	403,200
A03901 STATIONERY	140,000	28,000	112,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970 OTHERS	380,000	76,000	304,000
A06 TRANSFERS	20,000	4,000	16,000
A06103 CASH AWARDS	20,000	4,000	16,000
A13 REPAIRS AND MAINTENANCE	441,000	88,200	352,800
A13001 TRANSPORT	361,000	72,200	288,800
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1087 PRINCIPAL GIRLS INTER COLLEGE GHIZER	23,109,000	5,649,450	17,459,550
A01 EMPLOYEES RELATED EXPENSES.	20,553,000	5,138,250	15,414,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,522,000	2,380,500	7,141,500
A03 OPERATING EXPENSES	2,076,000	415,200	1,660,800
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	15,000	3,000	12,000
A03304 HOT AND COLD WEATHER CHARGES	584,000	116,800	467,200
A03402 RENT FOR OFFICE BUILDING	1,000	200	800
A03403 RENT FOR RESIDENTIAL BUILDING	1,000	200	800
A03805 TRAVELLING ALLOWANCE	380,000	76,000	304,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	428,000	85,600	342,400
A03808 CONVEYANCE CHARGES (GOVT.)	1,000	200	800
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	5,000	1,000	4,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970 OTHERS	330,000	66,000	264,000
A06 TRANSFERS	20,000	4,000	16,000
A06103 CASH AWARDS	20,000	4,000	16,000
A13 REPAIRS AND MAINTENANCE	460,000	92,000	368,000
A13001 TRANSPORT	380,000	76,000	304,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1089 PRINCIPAL INTER COLLEGE TAUSE YASIN	13,777,000	3,319,100	10,457,900
A01 EMPLOYEES RELATED EXPENSES.	11,274,000	2,818,500	8,455,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	5,083,000	1,270,750	3,812,250
A03 OPERATING EXPENSES	1,950,000	390,000	1,560,000
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	232,000	46,400	185,600
A03805 TRAVELLING ALLOWANCE	475,000	95,000	380,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	523,000	104,600	418,400
A03901 STATIONERY	140,000	28,000	112,000
A03902 PRINTING AND PUBLICATION	5,000	1,000	4,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	1,000	4,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970 OTHERS	390,000	78,000	312,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	508,000	101,600	406,400
A13001 TRANSPORT	428,000	85,600	342,400
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1095 Govt. Inter College Chatorkhand Ghizer	2,946,000	699,250	2,246,750
A01 EMPLOYEES RELATED EXPENSES.	2,201,000	550,250	1,650,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,026,000	256,500	769,500
A03 OPERATING EXPENSES	515,000	103,000	412,000
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	94,000	18,800	75,200
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	150,000	30,000	120,000
A03901 STATIONERY	50,000	10,000	40,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	10,000	2,000	8,000
A03970 OTHERS	90,000	18,000	72,000
A06 TRANSFERS	10,000	2,000	8,000
A06103 CASH AWARDS	10,000	2,000	8,000
A13 REPAIRS AND MAINTENANCE	220,000	44,000	176,000
A13001 TRANSPORT	200,000	40,000	160,000
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
HN1021 Principal Degree College Aliabad	42,284,000	10,378,800	31,905,200
A01 EMPLOYEES RELATED EXPENSES.	38,440,000	9,610,000	28,830,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	20,286,000	5,071,500	15,214,500
A03 OPERATING EXPENSES	2,973,000	594,600	2,378,400
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	886,000	177,200	708,800
A03412 SWERAGE CHARGES/WASTE CHARGES	130,000	26,000	104,000
A03805 TRAVELLING ALLOWANCE	599,000	119,800	479,200
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	523,000	104,600	418,400
A03901 STATIONERY	200,000	40,000	160,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970 OTHERS	390,000	78,000	312,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A09 PHYSICAL ASSETS	290,000	58,000	232,000
A09404 MEDICAL AND LABORATORY EQUIPMENT	200,000	40,000	160,000
A09601 PURCHASE OF PLANT AND MACHINERY	45,000	9,000	36,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	536,000	107,200	428,800
A13001 TRANSPORT	456,000	91,200	364,800
A13101 MACHINERY AND EQUIPMENT	40,000	8,000	32,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
HN1022 Principal Girls Degree College Karimabad	32,720,000	8,021,900	24,698,100
A01 EMPLOYEES RELATED EXPENSES.	29,558,000	7,389,500	22,168,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	14,780,000	3,695,000	11,085,000
A03 OPERATING EXPENSES	2,596,000	519,200	2,076,800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303 ELECTRICITY	40,000	8,000	32,000
A03304 HOT AND COLD WEATHER CHARGES	827,000	165,400	661,600
A03412 SWERAGE CHARGES/WASTE CHARGES	60,000	12,000	48,000
A03805 TRAVELLING ALLOWANCE	361,000	72,200	288,800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	523,000	104,600	418,400
A03901 STATIONERY	180,000	36,000	144,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970 OTHERS	430,000	86,000	344,000
A06 TRANSFERS	30,000	6,000	24,000
A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	536,000	107,200	428,800
A13001 TRANSPORT	456,000	91,200	364,800
A13101 MACHINERY AND EQUIPMENT	40,000	8,000	32,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
HN1101 Principal Degree College Moorkhun Gojal Hunza	4,298,000	935,700	3,362,300
A01 EMPLOYEES RELATED EXPENSES.	1,522,000	380,500	1,141,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	367,000	91,750	275,250
A03 OPERATING EXPENSES	2,396,000	479,200	1,916,800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	886,000	177,200	708,800
A03805 TRAVELLING ALLOWANCE	300,000	60,000	240,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	400,000	80,000	320,000
A03901 STATIONERY	200,000	40,000	160,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	40,000	8,000	32,000
A03970 OTHERS	480,000	96,000	384,000
A06 TRANSFERS	20,000	4,000	16,000
A06103 CASH AWARDS	20,000	4,000	16,000
A09 PHYSICAL ASSETS	300,000	60,000	240,000
A09404 MEDICAL AND LABORATORY EQUIPMENT	100,000	20,000	80,000
A09601 PURCHASE OF PLANT AND MACHINERY	100,000	20,000	80,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	60,000	12,000	48,000
A13001 TRANSPORT	40,000	8,000	32,000
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
NG1102 Principal Boys Inter College Chalt Nagar	33,630,000	8,243,850	25,386,150
A01 EMPLOYEES RELATED EXPENSES.	30,357,000	7,589,250	22,767,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	14,803,000	3,700,750	11,102,250
A03 OPERATING EXPENSES	2,608,000	521,600	2,086,400
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303 ELECTRICITY	15,000	3,000	12,000
A03304 HOT AND COLD WEATHER CHARGES	755,000	151,000	604,000
A03805 TRAVELLING ALLOWANCE	428,000	85,600	342,400
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	665,000	133,000	532,000
A03901 STATIONERY	190,000	38,000	152,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970 OTHERS	360,000	72,000	288,000
A06 TRANSFERS	30,000	6,000	24,000
A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	635,000	127,000	508,000
A13001 TRANSPORT	570,000	114,000	456,000
A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
RG1102 Principal Inter College Kharmang	19,277,000	4,705,850	14,571,150
A01 EMPLOYEES RELATED EXPENSES.	17,009,000	4,252,250	12,756,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,724,000	1,931,000	5,793,000
A03 OPERATING EXPENSES	1,859,000	371,800	1,487,200
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	55,000	11,000	44,000
A03303 ELECTRICITY	40,000	8,000	32,000
A03304 HOT AND COLD WEATHER CHARGES	399,000	79,800	319,200
A03805 TRAVELLING ALLOWANCE	352,000	70,400	281,600
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	333,000	66,600	266,400
A03901 STATIONERY	170,000	34,000	136,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	1,000	4,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	50,000	10,000	40,000
A03970 OTHERS	400,000	80,000	320,000
A06 TRANSFERS	30,000	6,000	24,000
A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	379,000	75,800	303,200
A13001 TRANSPORT	314,000	62,800	251,200
A13101 MACHINERY AND EQUIPMENT	40,000	8,000	32,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1034 Principal Boys Degree College Skardu	70,350,000	17,354,150	52,995,850
A01 EMPLOYEES RELATED EXPENSES.	65,683,000	16,420,750	49,262,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	26,809,000	6,702,250	20,106,750
A03 OPERATING EXPENSES	3,992,000	798,400	3,193,600
A03201 POSTAGE AND TELEGRAPH	12,000	2,400	9,600
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	100,000	20,000	80,000
A03304 HOT AND COLD WEATHER CHARGES	1,697,000	339,400	1,357,600
A03805 TRAVELLING ALLOWANCE	713,000	142,600	570,400
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	475,000	95,000	380,000
A03901 STATIONERY	210,000	42,000	168,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970 OTHERS	590,000	118,000	472,000
A06 TRANSFERS	35,000	7,000	28,000
A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	640,000	128,000	512,000
A13001 TRANSPORT	570,000	114,000	456,000
A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1038 Principal Inter College for Women Skardu	42,720,000	10,493,200	32,226,800
A01 EMPLOYEES RELATED EXPENSES.	38,984,000	9,746,000	29,238,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	18,677,000	4,669,250	14,007,750
A03 OPERATING EXPENSES	3,118,000	623,600	2,494,400
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303 ELECTRICITY	70,000	14,000	56,000
A03304 HOT AND COLD WEATHER CHARGES	1,095,000	219,000	876,000
A03805 TRAVELLING ALLOWANCE	380,000	76,000	304,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	713,000	142,600	570,400
A03901 STATIONERY	220,000	44,000	176,000
A03902 PRINTING AND PUBLICATION	5,000	1,000	4,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970 OTHERS	430,000	86,000	344,000
A06 TRANSFERS	25,000	5,000	20,000
A06103 CASH AWARDS	25,000	5,000	20,000
A13 REPAIRS AND MAINTENANCE	593,000	118,600	474,400
A13001 TRANSPORT	523,000	104,600	418,400
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1121 Principal Inter College Gamba Skardu	11,718,000	2,829,100	8,888,900
A01 EMPLOYEES RELATED EXPENSES.	9,710,000	2,427,500	7,282,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,833,000	1,208,250	3,624,750
A03 OPERATING EXPENSES	1,590,000	318,000	1,272,000
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	55,000	11,000	44,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	222,000	44,400	177,600
A03805 TRAVELLING ALLOWANCE	304,000	60,800	243,200
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	409,000	81,800	327,200
A03901 STATIONERY	160,000	32,000	128,000
A03902 PRINTING AND PUBLICATION	5,000	1,000	4,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970 OTHERS	280,000	56,000	224,000
A06 TRANSFERS	10,000	2,000	8,000
A06103 CASH AWARDS	10,000	2,000	8,000
A13 REPAIRS AND MAINTENANCE	408,000	81,600	326,400
A13001 TRANSPORT	333,000	66,600	266,400
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SS1102 Principal Inter College Shigar	14,777,000	3,581,450	11,195,550
A01 EMPLOYEES RELATED EXPENSES.	12,521,000	3,130,250	9,390,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	6,741,000	1,685,250	5,055,750
A03 OPERATING EXPENSES	1,833,000	366,600	1,466,400
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	320,000	64,000	256,000
A03805 TRAVELLING ALLOWANCE	300,000	60,000	240,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	523,000	104,600	418,400
A03901 STATIONERY	180,000	36,000	144,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970 OTHERS	300,000	60,000	240,000
A06 TRANSFERS	20,000	4,000	16,000
A06103 CASH AWARDS	20,000	4,000	16,000
A13 REPAIRS AND MAINTENANCE	403,000	80,600	322,400
A13001 TRANSPORT	333,000	66,600	266,400
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1018 Boys High School Bunji	34,121,000	8,463,500	25,657,500
A01 EMPLOYEES RELATED EXPENSES.	32,786,000	8,196,500	24,589,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,646,000	1,911,500	5,734,500
A03 OPERATING EXPENSES	1,235,000	247,000	988,000
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	785,000	157,000	628,000
A03805 TRAVELLING ALLOWANCE	185,000	37,000	148,000
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	85,000	17,000	68,000
A06 TRANSFERS	30,000	6,000	24,000
A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1020 Boys High School Dashkin	43,753,000	10,851,050	32,901,950
A01 EMPLOYEES RELATED EXPENSES.	42,009,000	10,502,250	31,506,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	10,043,000	2,510,750	7,532,250
A03 OPERATING EXPENSES	1,629,000	325,800	1,303,200
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	1,059,000	211,800	847,200
A03805 TRAVELLING ALLOWANCE	190,000	38,000	152,000
A03901 STATIONERY	120,000	24,000	96,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	130,000	26,000	104,000
A06 TRANSFERS	35,000	7,000	28,000
A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1022 Boys High School Astore	75,411,000	18,736,300	56,674,700
A01 EMPLOYEES RELATED EXPENSES.	73,082,000	18,270,500	54,811,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	13,185,000	3,296,250	9,888,750
A03 OPERATING EXPENSES	2,214,000	442,800	1,771,200
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	40,000	8,000	32,000
A03304 HOT AND COLD WEATHER CHARGES	1,619,000	323,800	1,295,200
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	140,000	28,000	112,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03970 OTHERS	140,000	28,000	112,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	60,000	12,000	48,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1024 Boys High School Rattu	54,127,000	13,429,350	40,697,650
A01 EMPLOYEES RELATED EXPENSES.	52,079,000	13,019,750	39,059,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,132,000	2,283,000	6,849,000
A03 OPERATING EXPENSES	1,942,000	388,400	1,553,600
A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303 ELECTRICITY	40,000	8,000	32,000
A03304 HOT AND COLD WEATHER CHARGES	1,344,000	268,800	1,075,200
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	135,000	27,000	108,000
A06 TRANSFERS	44,000	8,800	35,200
A06103 CASH AWARDS	44,000	8,800	35,200
A13 REPAIRS AND MAINTENANCE	62,000	12,400	49,600
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1026 Boys High School Dirlabala	42,238,000	10,473,300	31,764,700
A01 EMPLOYEES RELATED EXPENSES.	40,514,000	10,128,500	30,385,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	6,999,000	1,749,750	5,249,250
A03 OPERATING EXPENSES	1,629,000	325,800	1,303,200
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	1,000	200	800
A03303 ELECTRICITY	10,000	2,000	8,000
A03304 HOT AND COLD WEATHER CHARGES	1,118,000	223,600	894,400
A03805 TRAVELLING ALLOWANCE	185,000	37,000	148,000
A03901 STATIONERY	140,000	28,000	112,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	135,000	27,000	108,000
A06 TRANSFERS	35,000	7,000	28,000
A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	60,000	12,000	48,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1028 Boys High School Minimarg Astore	16,958,000	4,190,900	12,767,100
A01 EMPLOYEES RELATED EXPENSES.	15,986,000	3,996,500	11,989,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,717,000	929,250	2,787,750
A03 OPERATING EXPENSES	852,000	170,400	681,600
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	1,000	200	800
A03303 ELECTRICITY	40,000	8,000	32,000
A03304 HOT AND COLD WEATHER CHARGES	401,000	80,200	320,800
A03805 TRAVELLING ALLOWANCE	185,000	37,000	148,000
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	85,000	17,000	68,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1031 Boys High School Chorit	73,136,000	18,157,350	54,978,650
A01 EMPLOYEES RELATED EXPENSES.	70,603,000	17,650,750	52,952,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	11,716,000	2,929,000	8,787,000
A03 OPERATING EXPENSES	2,433,000	486,600	1,946,400
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	1,000	200	800
A03303 ELECTRICITY	5,000	1,000	4,000
A03304 HOT AND COLD WEATHER CHARGES	1,885,000	377,000	1,508,000
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	165,000	33,000	132,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	155,000	31,000	124,000
A06 TRANSFERS	40,000	8,000	32,000
A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	60,000	12,000	48,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1032 Boys High School Mirmalik	14,279,000	3,527,800	10,751,200
A01 EMPLOYEES RELATED EXPENSES.	13,440,000	3,360,000	10,080,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,209,000	802,250	2,406,750
A03 OPERATING EXPENSES	718,000	143,600	574,400
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	1,000	200	800
A03303 ELECTRICITY	5,000	1,000	4,000
A03304 HOT AND COLD WEATHER CHARGES	335,000	67,000	268,000
A03805 TRAVELLING ALLOWANCE	165,000	33,000	132,000
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	2,000	400	1,600
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	51,000	10,200	40,800
A06102 OTHERS	1,000	200	800
A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1034 Boys High School Qamri	24,104,000	5,976,900	18,127,100
A01 EMPLOYEES RELATED EXPENSES.	23,122,000	5,780,500	17,341,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,928,000	1,232,000	3,696,000
A03 OPERATING EXPENSES	879,000	175,800	703,200
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	5,000	1,000	4,000
A03304 HOT AND COLD WEATHER CHARGES	424,000	84,800	339,200
A03805 TRAVELLING ALLOWANCE	185,000	37,000	148,000
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	90,000	18,000	72,000
A06 TRANSFERS	33,000	6,600	26,400
A06103 CASH AWARDS	33,000	6,600	26,400
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1075 Girls High School Eidgah Astore	32,824,000	8,121,850	24,702,150
A01 EMPLOYEES RELATED EXPENSES.	31,141,000	7,785,250	23,355,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,181,000	1,045,250	3,135,750
A03 OPERATING EXPENSES	1,493,000	298,600	1,194,400
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,021,000	204,200	816,800
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	70,000	14,000	56,000
A03901 STATIONERY	130,000	26,000	104,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	135,000	27,000	108,000
A13001 TRANSPORT	55,000	11,000	44,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1076 Boys High School Pakora Astore	41,544,000	10,304,250	31,239,750
A01 EMPLOYEES RELATED EXPENSES.	39,909,000	9,977,250	29,931,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,671,000	1,917,750	5,753,250
A03 OPERATING EXPENSES	1,500,000	300,000	1,200,000
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,102,000	220,400	881,600
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	125,000	25,000	100,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1077 Boys High School Godai Astore	71,163,000	17,680,800	53,482,200
A01 EMPLOYEES RELATED EXPENSES.	68,964,000	17,241,000	51,723,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	10,757,000	2,689,250	8,067,750
A03 OPERATING EXPENSES	2,079,000	415,800	1,663,200
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,536,000	307,200	1,228,800
A03805 TRAVELLING ALLOWANCE	150,000	30,000	120,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	170,000	34,000	136,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	160,000	32,000	128,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	65,000	13,000	52,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1078 Boys High School Gorikote Astore	31,922,000	7,920,650	24,001,350
A01 EMPLOYEES RELATED EXPENSES.	30,725,000	7,681,250	23,043,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,462,000	1,865,500	5,596,500
A03 OPERATING EXPENSES	1,067,000	213,400	853,600
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	694,000	138,800	555,200
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1079 Boys High School Laous Astore	29,497,000	7,311,050	22,185,950
A01 EMPLOYEES RELATED EXPENSES.	28,233,000	7,058,250	21,174,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	6,413,000	1,603,250	4,809,750
A03 OPERATING EXPENSES	1,129,000	225,800	903,200
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	721,000	144,200	576,800
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	130,000	26,000	104,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	115,000	23,000	92,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1080 Boys High School Khangrool Astore	23,042,000	5,684,750	17,357,250
A01 EMPLOYEES RELATED EXPENSES.	21,527,000	5,381,750	16,145,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,841,000	1,210,250	3,630,750
A03 OPERATING EXPENSES	1,380,000	276,000	1,104,000
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	987,000	197,400	789,600
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	120,000	24,000	96,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1081 Girls High School Bunji Astore	13,677,000	3,382,200	10,294,800
A01 EMPLOYEES RELATED EXPENSES.	12,936,000	3,234,000	9,702,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,414,000	853,500	2,560,500
A03 OPERATING EXPENSES	616,000	123,200	492,800
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	298,000	59,600	238,400
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	90,000	18,000	72,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	65,000	13,000	52,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1082 Girls High School Chongara Astore	12,275,000	3,023,000	9,252,000
A01 EMPLOYEES RELATED EXPENSES.	11,360,000	2,840,000	8,520,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,858,000	464,500	1,393,500
A03 OPERATING EXPENSES	825,000	165,000	660,000
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	5,000	1,000	4,000
A03303 ELECTRICITY	10,000	2,000	8,000
A03304 HOT AND COLD WEATHER CHARGES	344,000	68,800	275,200
A03805 TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03901 STATIONERY	70,000	14,000	56,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	150,000	30,000	120,000
A06 TRANSFERS	30,000	6,000	24,000
A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	60,000	12,000	48,000
A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
AT1083 Boys High School Thing Astore	16,429,000	3,996,350	12,432,650
A01 EMPLOYEES RELATED EXPENSES.	14,211,000	3,552,750	10,658,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,487,000	621,750	1,865,250
A03 OPERATING EXPENSES	2,103,000	420,600	1,682,400
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	950,000	190,000	760,000
A03805 TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	673,000	134,600	538,400
A06 TRANSFERS	35,000	7,000	28,000
A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1020 Boys High School Chilas	24,923,000	6,174,500	18,748,500
A01 EMPLOYEES RELATED EXPENSES.	23,798,000	5,949,500	17,848,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,757,000	2,189,250	6,567,750
A03 OPERATING EXPENSES	1,020,000	204,000	816,000
A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	40,000	8,000	32,000
A03304 HOT AND COLD WEATHER CHARGES	544,000	108,800	435,200
A03805 TRAVELLING ALLOWANCE	185,000	37,000	148,000
A03901 STATIONERY	90,000	18,000	72,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	53,000	10,600	42,400
A06 TRANSFERS	40,000	8,000	32,000
A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	65,000	13,000	52,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1021 Boys High School Darel	48,244,000	11,975,950	36,268,050
A01 EMPLOYEES RELATED EXPENSES.	46,543,000	11,635,750	34,907,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,290,000	2,322,500	6,967,500
A03 OPERATING EXPENSES	1,596,000	319,200	1,276,800
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	1,184,000	236,800	947,200
A03805 TRAVELLING ALLOWANCE	130,000	26,000	104,000
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	90,000	18,000	72,000
A06 TRANSFERS	35,000	7,000	28,000
A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1025 Boys High School Tangir	62,283,000	15,457,450	46,825,550
A01 EMPLOYEES RELATED EXPENSES.	60,017,000	15,004,250	45,012,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,145,000	2,036,250	6,108,750
A03 OPERATING EXPENSES	2,149,000	429,800	1,719,200
A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	1,591,000	318,200	1,272,800
A03805 TRAVELLING ALLOWANCE	130,000	26,000	104,000
A03901 STATIONERY	140,000	28,000	112,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	140,000	28,000	112,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	62,000	12,400	49,600
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1027 Girls High School Chilas	16,491,000	4,075,750	12,415,250
A01 EMPLOYEES RELATED EXPENSES.	15,551,000	3,887,750	11,663,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,606,000	1,151,500	3,454,500
A03 OPERATING EXPENSES	815,000	163,000	652,000
A03201 POSTAGE AND TELEGRAPH	7,000	1,400	5,600
A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	348,000	69,600	278,400
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	90,000	18,000	72,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	65,000	13,000	52,000
A06 TRANSFERS	60,000	12,000	48,000
A06103 CASH AWARDS	60,000	12,000	48,000
A13 REPAIRS AND MAINTENANCE	65,000	13,000	52,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1028 Boys High School Gayal	29,119,000	7,229,100	21,889,900
A01 EMPLOYEES RELATED EXPENSES.	28,106,000	7,026,500	21,079,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,299,000	574,750	1,724,250
A03 OPERATING EXPENSES	913,000	182,600	730,400
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	25,000	5,000	20,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	531,000	106,200	424,800
A03805 TRAVELLING ALLOWANCE	130,000	26,000	104,000
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	30,000	6,000	24,000
A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1029 Boys High School Manikal	41,111,000	10,204,900	30,906,100
A01 EMPLOYEES RELATED EXPENSES.	39,654,000	9,913,500	29,740,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,800,000	2,200,000	6,600,000
A03 OPERATING EXPENSES	1,362,000	272,400	1,089,600
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	930,000	186,000	744,000
A03805 TRAVELLING ALLOWANCE	130,000	26,000	104,000
A03901 STATIONERY	120,000	24,000	96,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	20,000	4,000	16,000
A06103 CASH AWARDS	20,000	4,000	16,000
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1085 Boys High School Goner Farm Diamer	37,071,000	9,203,650	27,867,350
A01 EMPLOYEES RELATED EXPENSES.	35,789,000	8,947,250	26,841,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	5,290,000	1,322,500	3,967,500
A03 OPERATING EXPENSES	1,147,000	229,400	917,600
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	764,000	152,800	611,200
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1086 Boys High School Niat Diamer	19,531,000	4,832,700	14,698,300
A01 EMPLOYEES RELATED EXPENSES.	18,530,000	4,632,500	13,897,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	900,000	225,000	675,000
A03 OPERATING EXPENSES	876,000	175,200	700,800
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	523,000	104,600	418,400
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	90,000	18,000	72,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1087 Boys High School Goharabad Diamer	55,140,000	13,693,050	41,446,950
A01 EMPLOYEES RELATED EXPENSES.	53,301,000	13,325,250	39,975,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,001,000	1,750,250	5,250,750
A03 OPERATING EXPENSES	1,724,000	344,800	1,379,200
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,311,000	262,200	1,048,800
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	140,000	28,000	112,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	60,000	12,000	48,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1088 Boys High School Doodishal Diamer	19,351,000	4,800,950	14,550,050
A01 EMPLOYEES RELATED EXPENSES.	18,615,000	4,653,750	13,961,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,589,000	1,897,250	5,691,750
A03 OPERATING EXPENSES	611,000	122,200	488,800
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	268,000	53,600	214,400
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1089 Boys High School Khanbari Diamer	25,575,000	6,333,200	19,241,800
A01 EMPLOYEES RELATED EXPENSES.	24,364,000	6,091,000	18,273,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,057,000	764,250	2,292,750
A03 OPERATING EXPENSES	1,076,000	215,200	860,800
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	673,000	134,600	538,400
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	130,000	26,000	104,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1090 Boys High School Thore Diamer	56,850,000	14,120,500	42,729,500
A01 EMPLOYEES RELATED EXPENSES.	55,010,000	13,752,500	41,257,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	10,117,000	2,529,250	7,587,750
A03 OPERATING EXPENSES	1,720,000	344,000	1,376,000
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,287,000	257,400	1,029,600
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	160,000	32,000	128,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	65,000	13,000	52,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1091 Boys High School Shaheenkote Diamer	36,017,000	8,932,850	27,084,150
A01 EMPLOYEES RELATED EXPENSES.	34,589,000	8,647,250	25,941,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,468,000	1,117,000	3,351,000
A03 OPERATING EXPENSES	1,293,000	258,600	1,034,400
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	890,000	178,000	712,000
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	130,000	26,000	104,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1092 Boys High School Takia Diamer	57,593,000	14,304,750	43,288,250
A01 EMPLOYEES RELATED EXPENSES.	55,723,000	13,930,750	41,792,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,725,000	2,431,250	7,293,750
A03 OPERATING EXPENSES	1,755,000	351,000	1,404,000
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,332,000	266,400	1,065,600
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	150,000	30,000	120,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	60,000	12,000	48,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1093 Boys High School Jall Diamer	34,974,000	8,673,650	26,300,350
A01 EMPLOYEES RELATED EXPENSES.	33,577,000	8,394,250	25,182,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,270,000	1,067,500	3,202,500
A03 OPERATING EXPENSES	1,262,000	252,400	1,009,600
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	874,000	174,800	699,200
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	115,000	23,000	92,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1094 Boys High School Gais Bala Diamer	51,806,000	12,857,000	38,949,000
A01 EMPLOYEES RELATED EXPENSES.	49,916,000	12,479,000	37,437,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,740,000	685,000	2,055,000
A03 OPERATING EXPENSES	1,775,000	355,000	1,420,000
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,342,000	268,400	1,073,600
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	160,000	32,000	128,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	60,000	12,000	48,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1095 Boys High School Sumigal Diamer	27,349,000	6,788,300	20,560,700
A01 EMPLOYEES RELATED EXPENSES.	26,370,000	6,592,500	19,777,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,819,000	1,204,750	3,614,250
A03 OPERATING EXPENSES	854,000	170,800	683,200
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	531,000	106,200	424,800
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	90,000	18,000	72,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	70,000	14,000	56,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1096 Boys High School Phuguch Diamer	19,577,000	4,848,350	14,728,650
A01 EMPLOYEES RELATED EXPENSES.	18,659,000	4,664,750	13,994,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,093,000	773,250	2,319,750
A03 OPERATING EXPENSES	793,000	158,600	634,400
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	470,000	94,000	376,000
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	90,000	18,000	72,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	70,000	14,000	56,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1097 Boys High School Gali Bala Diamer	69,817,000	17,348,150	52,468,850
A01 EMPLOYEES RELATED EXPENSES.	67,695,000	16,923,750	50,771,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,507,000	1,876,750	5,630,250
A03 OPERATING EXPENSES	2,002,000	400,400	1,601,600
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,549,000	309,800	1,239,200
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	180,000	36,000	144,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	65,000	13,000	52,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1098 Boys High School Gabber Diamer	21,556,000	5,342,700	16,213,300
A01 EMPLOYEES RELATED EXPENSES.	20,630,000	5,157,500	15,472,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,534,000	383,500	1,150,500
A03 OPERATING EXPENSES	831,000	166,200	664,800
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	462,000	92,400	369,600
A03805 TRAVELLING ALLOWANCE	120,000	24,000	96,000
A03901 STATIONERY	80,000	16,000	64,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	33,000	6,600	26,400
A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	35,000	7,000	28,000
A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	60,000	12,000	48,000
A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1099 Boys Inter College Tangir Diamer	4,458,000	1,021,750	3,436,250
A01 EMPLOYEES RELATED EXPENSES.	2,603,000	650,750	1,952,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	940,000	235,000	705,000
A03 OPERATING EXPENSES	1,490,000	298,000	1,192,000
A03201 POSTAGE AND TELEGRAPH	4,000	800	3,200
A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	333,000	66,600	266,400
A03805 TRAVELLING ALLOWANCE	250,000	50,000	200,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	333,000	66,600	266,400
A03901 STATIONERY	120,000	24,000	96,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	50,000	10,000	40,000
A03970 OTHERS	320,000	64,000	256,000
A06 TRANSFERS	30,000	6,000	24,000
A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	335,000	67,000	268,000
A13001 TRANSPORT	270,000	54,000	216,000
A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1505 Girls High School Oshikhandass	26,969,000	6,678,850	20,290,150
A01 EMPLOYEES RELATED EXPENSES.	25,701,000	6,425,250	19,275,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,609,000	902,250	2,706,750
A03 OPERATING EXPENSES	1,154,000	230,800	923,200
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	764,000	152,800	611,200
A03805 TRAVELLING ALLOWANCE	130,000	26,000	104,000
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	10,000	2,000	8,000
A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	44,000	8,800	35,200
A06103 CASH AWARDS	44,000	8,800	35,200
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1511 Boys High School Sharote	46,873,000	11,618,050	35,254,950
A01 EMPLOYEES RELATED EXPENSES.	44,869,000	11,217,250	33,651,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	5,772,000	1,443,000	4,329,000
A03 OPERATING EXPENSES	1,880,000	376,000	1,504,000
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303 ELECTRICITY	15,000	3,000	12,000
A03304 HOT AND COLD WEATHER CHARGES	1,364,000	272,800	1,091,200
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	130,000	26,000	104,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	125,000	25,000	100,000
A06 TRANSFERS	44,000	8,800	35,200
A06103 CASH AWARDS	44,000	8,800	35,200
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1581 Boys High School No.1 Gilgit	65,395,000	16,228,950	49,166,050
A01 EMPLOYEES RELATED EXPENSES.	62,999,000	15,749,750	47,249,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	12,522,000	3,130,500	9,391,500
A03 OPERATING EXPENSES	2,266,000	453,200	1,812,800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	1,585,000	317,000	1,268,000
A03805 TRAVELLING ALLOWANCE	280,000	56,000	224,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	120,000	24,000	96,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1582 Boys High School No.2 Gilgit	45,431,000	11,245,200	34,185,800
A01 EMPLOYEES RELATED EXPENSES.	43,180,000	10,795,000	32,385,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,474,000	2,368,500	7,105,500
A03 OPERATING EXPENSES	2,076,000	415,200	1,660,800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	100,000	20,000	80,000
A03304 HOT AND COLD WEATHER CHARGES	1,351,000	270,200	1,080,800
A03805 TRAVELLING ALLOWANCE	280,000	56,000	224,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	30,000	6,000	24,000
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03970 OTHERS	90,000	18,000	72,000
A06 TRANSFERS	50,000	10,000	40,000
A06103 CASH AWARDS	50,000	10,000	40,000
A09 PHYSICAL ASSETS	45,000	9,000	36,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	40,000	8,000	32,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1583 Girls High School Kashrote	41,834,000	10,376,200	31,457,800
A01 EMPLOYEES RELATED EXPENSES.	40,188,000	10,047,000	30,141,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,177,000	1,794,250	5,382,750
A03 OPERATING EXPENSES	1,526,000	305,200	1,220,800
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	45,000	9,000	36,000
A03304 HOT AND COLD WEATHER CHARGES	1,019,000	203,800	815,200
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03970 OTHERS	90,000	18,000	72,000
A06 TRANSFERS	50,000	10,000	40,000
A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1584 Boys High School Amphary	33,319,000	8,254,250	25,064,750
A01 EMPLOYEES RELATED EXPENSES.	31,809,000	7,952,250	23,856,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	5,073,000	1,268,250	3,804,750
A03 OPERATING EXPENSES	1,395,000	279,000	1,116,000
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	45,000	9,000	36,000
A03304 HOT AND COLD WEATHER CHARGES	893,000	178,600	714,400
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1585 Boys High School Kashrote	18,524,000	4,549,100	13,974,900
A01 EMPLOYEES RELATED EXPENSES.	16,886,000	4,221,500	12,664,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	5,105,000	1,276,250	3,828,750
A03 OPERATING EXPENSES	1,533,000	306,600	1,226,400
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	10,000	2,000	8,000
A03303 ELECTRICITY	40,000	8,000	32,000
A03304 HOT AND COLD WEATHER CHARGES	399,000	79,800	319,200
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	808,000	161,600	646,400
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	40,000	8,000	32,000
A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	65,000	13,000	52,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1586 Girls High School No1 Gilgit	68,050,000	16,874,600	51,175,400
A01 EMPLOYEES RELATED EXPENSES.	65,292,000	16,323,000	48,969,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,543,000	2,385,750	7,157,250
A03 OPERATING EXPENSES	2,643,000	528,600	2,114,400
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	25,000	5,000	20,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	1,971,000	394,200	1,576,800
A03805 TRAVELLING ALLOWANCE	314,000	62,800	251,200
A03901 STATIONERY	120,000	24,000	96,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	40,000	8,000	32,000
A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1587 Girls High School No2 Gilgit	75,812,000	18,823,200	56,988,800
A01 EMPLOYEES RELATED EXPENSES.	73,216,000	18,304,000	54,912,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,896,000	1,974,000	5,922,000
A03 OPERATING EXPENSES	2,466,000	493,200	1,972,800
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	10,000	2,000	8,000
A03303 ELECTRICITY	10,000	2,000	8,000
A03304 HOT AND COLD WEATHER CHARGES	2,009,000	401,800	1,607,200
A03805 TRAVELLING ALLOWANCE	150,000	30,000	120,000
A03901 STATIONERY	125,000	25,000	100,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	40,000	8,000	32,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	1,000	200	800
A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	50,000	10,000	40,000
A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1588 Boys High School Danyore	42,391,000	10,500,900	31,890,100
A01 EMPLOYEES RELATED EXPENSES.	40,454,000	10,113,500	30,340,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	10,322,000	2,580,500	7,741,500
A03 OPERATING EXPENSES	1,817,000	363,400	1,453,600
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	45,000	9,000	36,000
A03304 HOT AND COLD WEATHER CHARGES	1,296,000	259,200	1,036,800
A03805 TRAVELLING ALLOWANCE	130,000	26,000	104,000
A03901 STATIONERY	125,000	25,000	100,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	40,000	8,000	32,000
A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	40,000	8,000	32,000
A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1589 Boys High School Nomal	74,063,000	18,378,450	55,684,550
A01 EMPLOYEES RELATED EXPENSES.	71,317,000	17,829,250	53,487,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	10,988,000	2,747,000	8,241,000
A03 OPERATING EXPENSES	2,621,000	524,200	2,096,800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	2,041,000	408,200	1,632,800
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	140,000	28,000	112,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	120,000	24,000	96,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1590 Boys High School Rahimabad	59,342,000	14,725,100	44,616,900
A01 EMPLOYEES RELATED EXPENSES.	57,134,000	14,283,500	42,850,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	12,388,000	3,097,000	9,291,000
A03 OPERATING EXPENSES	2,073,000	414,600	1,658,400
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	40,000	8,000	32,000
A03304 HOT AND COLD WEATHER CHARGES	1,448,000	289,600	1,158,400
A03402 RENT FOR OFFICE BUILDING	60,000	12,000	48,000
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	135,000	27,000	108,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	115,000	23,000	92,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1599 Boys High School Oshikhandass	21,128,000	5,228,050	15,899,950
A01 EMPLOYEES RELATED EXPENSES.	20,049,000	5,012,250	15,036,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	5,944,000	1,486,000	4,458,000
A03 OPERATING EXPENSES	969,000	193,800	775,200
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	493,000	98,600	394,400
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	90,000	18,000	72,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	65,000	13,000	52,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1600 Boys High School Jalalabad	49,683,000	12,318,700	37,364,300
A01 EMPLOYEES RELATED EXPENSES.	47,642,000	11,910,500	35,731,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	10,619,000	2,654,750	7,964,250
A03 OPERATING EXPENSES	1,926,000	385,200	1,540,800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	55,000	11,000	44,000
A03304 HOT AND COLD WEATHER CHARGES	1,406,000	281,200	1,124,800
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1601 Boys High School Sassi Haramosh	58,785,000	14,589,700	44,195,300
A01 EMPLOYEES RELATED EXPENSES.	56,654,000	14,163,500	42,490,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	10,371,000	2,592,750	7,778,250
A03 OPERATING EXPENSES	2,006,000	401,200	1,604,800
A03201 POSTAGE AND TELEGRAPH	4,000	800	3,200
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	1,437,000	287,400	1,149,600
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	145,000	29,000	116,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	120,000	24,000	96,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1602 Boys High School Demote Sai	39,724,000	9,856,850	29,867,150
A01 EMPLOYEES RELATED EXPENSES.	38,241,000	9,560,250	28,680,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,653,000	2,163,250	6,489,750
A03 OPERATING EXPENSES	1,378,000	275,600	1,102,400
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	10,000	2,000	8,000
A03303 ELECTRICITY	15,000	3,000	12,000
A03304 HOT AND COLD WEATHER CHARGES	863,000	172,600	690,400
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	60,000	12,000	48,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1603 Boys High School Joglote Sai	49,161,000	12,195,700	36,965,300
A01 EMPLOYEES RELATED EXPENSES.	47,270,000	11,817,500	35,452,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	15,828,000	3,957,000	11,871,000
A03 OPERATING EXPENSES	1,771,000	354,200	1,416,800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,291,000	258,200	1,032,800
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1604 Boys High School Datuchi	74,636,000	18,523,250	56,112,750
A01 EMPLOYEES RELATED EXPENSES.	71,921,000	17,980,250	53,940,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	10,039,000	2,509,750	7,529,250
A03 OPERATING EXPENSES	2,610,000	522,000	2,088,000
A03201 POSTAGE AND TELEGRAPH	7,000	1,400	5,600
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	45,000	9,000	36,000
A03304 HOT AND COLD WEATHER CHARGES	1,963,000	392,600	1,570,400
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	165,000	33,000	132,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	155,000	31,000	124,000
A06 TRANSFERS	40,000	8,000	32,000
A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	65,000	13,000	52,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1701 Girls High School Jutial Gilgit	57,170,000	14,192,100	42,977,900
A01 EMPLOYEES RELATED EXPENSES.	55,162,000	13,790,500	41,371,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,009,000	1,002,250	3,006,750
A03 OPERATING EXPENSES	1,873,000	374,600	1,498,400
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,460,000	292,000	1,168,000
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	130,000	26,000	104,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	120,000	24,000	96,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1702 Boys High School Minawar Gilgit	51,770,000	12,852,400	38,917,600
A01 EMPLOYEES RELATED EXPENSES.	49,968,000	12,492,000	37,476,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	5,594,000	1,398,500	4,195,500
A03 OPERATING EXPENSES	1,667,000	333,400	1,333,600
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,254,000	250,800	1,003,200
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	135,000	27,000	108,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	115,000	23,000	92,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1703 Girls High School Konodass Gilgit	31,872,000	7,904,100	23,967,900
A01 EMPLOYEES RELATED EXPENSES.	30,594,000	7,648,500	22,945,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,756,000	439,000	1,317,000
A03 OPERATING EXPENSES	1,153,000	230,600	922,400
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	800,000	160,000	640,000
A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1734 Girls High School Danyore Gilgit	34,156,000	8,472,000	25,684,000
A01 EMPLOYEES RELATED EXPENSES.	32,816,000	8,204,000	24,612,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,722,000	930,500	2,791,500
A03 OPERATING EXPENSES	1,245,000	249,000	996,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303 ELECTRICITY	35,000	7,000	28,000
A03304 HOT AND COLD WEATHER CHARGES	857,000	171,400	685,600
A03805 TRAVELLING ALLOWANCE	140,000	28,000	112,000
A03901 STATIONERY	80,000	16,000	64,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	50,000	10,000	40,000
A06 TRANSFERS	35,000	7,000	28,000
A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	60,000	12,000	48,000
A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1735 Boys High School Chakarkote Sai Gilgit	28,317,000	7,028,900	21,288,100
A01 EMPLOYEES RELATED EXPENSES.	27,310,000	6,827,500	20,482,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,647,000	911,750	2,735,250
A03 OPERATING EXPENSES	932,000	186,400	745,600
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303 ELECTRICITY	15,000	3,000	12,000
A03304 HOT AND COLD WEATHER CHARGES	641,000	128,200	512,800
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03901 STATIONERY	70,000	14,000	56,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	25,000	5,000	20,000
A06103 CASH AWARDS	25,000	5,000	20,000
A13 REPAIRS AND MAINTENANCE	50,000	10,000	40,000
A13101 MACHINERY AND EQUIPMENT	25,000	5,000	20,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1736 Girls High School Jagir Basin Gilgit	31,999,000	7,938,200	24,060,800
A01 EMPLOYEES RELATED EXPENSES.	30,768,000	7,692,000	23,076,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,811,000	702,750	2,108,250
A03 OPERATING EXPENSES	1,136,000	227,200	908,800
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	795,000	159,000	636,000
A03805 TRAVELLING ALLOWANCE	120,000	24,000	96,000
A03901 STATIONERY	70,000	14,000	56,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	30,000	6,000	24,000
A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	65,000	13,000	52,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1817 Boys High School Jageer Baseen Gilgit (Secondary)	28,804,000	7,129,950	21,674,050
A01 EMPLOYEES RELATED EXPENSES.	27,383,000	6,845,750	20,537,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,945,000	1,236,250	3,708,750
A03 OPERATING EXPENSES	1,306,000	261,200	1,044,800
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303 ELECTRICITY	35,000	7,000	28,000
A03304 HOT AND COLD WEATHER CHARGES	855,000	171,000	684,000
A03805 TRAVELLING ALLOWANCE	130,000	26,000	104,000
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	95,000	19,000	76,000
A06 TRANSFERS	40,000	8,000	32,000
A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GN1020 Boys High School Siksa	53,731,000	13,333,100	40,397,900
A01 EMPLOYEES RELATED EXPENSES.	51,738,000	12,934,500	38,803,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,382,000	2,345,500	7,036,500
A03 OPERATING EXPENSES	1,886,000	377,200	1,508,800
A03201 POSTAGE AND TELEGRAPH	7,000	1,400	5,600
A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303 ELECTRICITY	35,000	7,000	28,000
A03304 HOT AND COLD WEATHER CHARGES	1,289,000	257,800	1,031,200
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	140,000	28,000	112,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	62,000	12,400	49,600
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GN1022 Boys High School Thagus	55,357,000	13,735,550	41,621,450
A01 EMPLOYEES RELATED EXPENSES.	53,283,000	13,320,750	39,962,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,459,000	2,114,750	6,344,250
A03 OPERATING EXPENSES	1,954,000	390,800	1,563,200
A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	40,000	8,000	32,000
A03304 HOT AND COLD WEATHER CHARGES	1,401,000	280,200	1,120,800
A03805 TRAVELLING ALLOWANCE	130,000	26,000	104,000
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03970 OTHERS	140,000	28,000	112,000
A06 TRANSFERS	40,000	8,000	32,000
A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GN1024 Boys High School Khaplu	39,628,000	9,797,900	29,830,100
A01 EMPLOYEES RELATED EXPENSES.	37,446,000	9,361,500	28,084,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,686,000	1,171,500	3,514,500
A03 OPERATING EXPENSES	2,057,000	411,400	1,645,600
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	45,000	9,000	36,000
A03304 HOT AND COLD WEATHER CHARGES	1,412,000	282,400	1,129,600
A03402 RENT FOR OFFICE BUILDING	50,000	10,000	40,000
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	140,000	28,000	112,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	120,000	24,000	96,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GN1026 Boys High School Dogoni	72,614,000	18,023,850	54,590,150
A01 EMPLOYEES RELATED EXPENSES.	70,021,000	17,505,250	52,515,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	10,490,000	2,622,500	7,867,500
A03 OPERATING EXPENSES	2,486,000	497,200	1,988,800
A03201 POSTAGE AND TELEGRAPH	7,000	1,400	5,600
A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303 ELECTRICITY	35,000	7,000	28,000
A03304 HOT AND COLD WEATHER CHARGES	1,859,000	371,800	1,487,200
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	170,000	34,000	136,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03970 OTHERS	160,000	32,000	128,000
A06 TRANSFERS	40,000	8,000	32,000
A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	67,000	13,400	53,600
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	32,000	6,400	25,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GN1028 Boys High School Thalay	50,364,000	12,504,950	37,859,050
A01 EMPLOYEES RELATED EXPENSES.	48,643,000	12,160,750	36,482,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,053,000	2,013,250	6,039,750
A03 OPERATING EXPENSES	1,601,000	320,200	1,280,800
A03201 POSTAGE AND TELEGRAPH	7,000	1,400	5,600
A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303 ELECTRICITY	40,000	8,000	32,000
A03304 HOT AND COLD WEATHER CHARGES	1,049,000	209,800	839,200
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	130,000	26,000	104,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	115,000	23,000	92,000
A06 TRANSFERS	40,000	8,000	32,000
A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GN1030 Girls High School Khaplu Ghanche	54,925,000	13,612,450	41,312,550
A01 EMPLOYEES RELATED EXPENSES.	52,549,000	13,137,250	39,411,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	10,505,000	2,626,250	7,878,750
A03 OPERATING EXPENSES	2,096,000	419,200	1,676,800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	1,291,000	258,200	1,032,800
A03402 RENT FOR OFFICE BUILDING	50,000	10,000	40,000
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	150,000	30,000	120,000
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	130,000	26,000	104,000
A06 TRANSFERS	50,000	10,000	40,000
A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	230,000	46,000	184,000
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GN1032 Boys High School Ghowari Ghanche	49,410,000	12,221,800	37,188,200
A01 EMPLOYEES RELATED EXPENSES.	46,796,000	11,699,000	35,097,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,135,000	2,283,750	6,851,250
A03 OPERATING EXPENSES	2,504,000	500,800	2,003,200
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	10,000	2,000	8,000
A03303 ELECTRICITY	10,000	2,000	8,000
A03304 HOT AND COLD WEATHER CHARGES	2,033,000	406,600	1,626,400
A03805 TRAVELLING ALLOWANCE	165,000	33,000	132,000
A03901 STATIONERY	75,000	15,000	60,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	160,000	32,000	128,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	65,000	13,000	52,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GN1034 Boys High School Keris Ghanche	36,304,000	8,988,400	27,315,600
A01 EMPLOYEES RELATED EXPENSES.	34,552,000	8,638,000	25,914,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,930,000	1,982,500	5,947,500
A03 OPERATING EXPENSES	1,637,000	327,400	1,309,600
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	10,000	2,000	8,000
A03303 ELECTRICITY	10,000	2,000	8,000
A03304 HOT AND COLD WEATHER CHARGES	1,156,000	231,200	924,800
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	130,000	26,000	104,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	35,000	7,000	28,000
A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GN1066 Boys High School Purtak Ghanche	59,779,000	14,838,100	44,940,900
A01 EMPLOYEES RELATED EXPENSES.	57,646,000	14,411,500	43,234,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	13,016,000	3,254,000	9,762,000
A03 OPERATING EXPENSES	2,026,000	405,200	1,620,800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	1,441,000	288,200	1,152,800
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	160,000	32,000	128,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	130,000	26,000	104,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	62,000	12,400	49,600
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GN1084 Boys High School Khaplu Bala Ghanche	69,208,000	17,219,250	51,988,750
A01 EMPLOYEES RELATED EXPENSES.	67,553,000	16,888,250	50,664,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	11,958,000	2,989,500	8,968,500
A03 OPERATING EXPENSES	1,520,000	304,000	1,216,000
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,127,000	225,400	901,600
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	120,000	24,000	96,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GN1085 Boys High School Machulo Ghanche	43,439,000	10,776,900	32,662,100
A01 EMPLOYEES RELATED EXPENSES.	41,782,000	10,445,500	31,336,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,403,000	1,850,750	5,552,250
A03 OPERATING EXPENSES	1,542,000	308,400	1,233,600
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,129,000	225,800	903,200
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	140,000	28,000	112,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	60,000	12,000	48,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GN1086 Boys High School Surmo Ghanche	47,421,000	11,774,000	35,647,000
A01 EMPLOYEES RELATED EXPENSES.	45,796,000	11,449,000	34,347,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,065,000	1,766,250	5,298,750
A03 OPERATING EXPENSES	1,490,000	298,000	1,192,000
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,087,000	217,400	869,600
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	130,000	26,000	104,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GN1087 Boys High School Dumsum Ghanche	53,837,000	13,354,650	40,482,350
A01 EMPLOYEES RELATED EXPENSES.	51,745,000	12,936,250	38,808,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,051,000	1,762,750	5,288,250
A03 OPERATING EXPENSES	1,977,000	395,400	1,581,600
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,564,000	312,800	1,251,200
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	140,000	28,000	112,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	60,000	12,000	48,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GN1101 Boys High School Kuro Ghanche	31,218,000	7,693,100	23,524,900
A01 EMPLOYEES RELATED EXPENSES.	28,990,000	7,247,500	21,742,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	6,216,000	1,554,000	4,662,000
A03 OPERATING EXPENSES	2,113,000	422,600	1,690,400
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	950,000	190,000	760,000
A03805 TRAVELLING ALLOWANCE	210,000	42,000	168,000
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	673,000	134,600	538,400
A06 TRANSFERS	35,000	7,000	28,000
A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1021 Boys High School Ishkoman Ghizer	23,897,000	5,921,450	17,975,550
A01 EMPLOYEES RELATED EXPENSES.	22,841,000	5,710,250	17,130,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,982,000	1,245,500	3,736,500
A03 OPERATING EXPENSES	956,000	191,200	764,800
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	555,000	111,000	444,000
A03805 TRAVELLING ALLOWANCE	130,000	26,000	104,000
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	90,000	18,000	72,000
A06 TRANSFERS	30,000	6,000	24,000
A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1023 Boys High School Single	30,637,000	7,595,350	23,041,650
A01 EMPLOYEES RELATED EXPENSES.	29,359,000	7,339,750	22,019,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	5,453,000	1,363,250	4,089,750
A03 OPERATING EXPENSES	1,178,000	235,600	942,400
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	728,000	145,600	582,400
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	30,000	6,000	24,000
A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1024 Boys High School Gulapure Ghizer	42,168,000	10,461,350	31,706,650
A01 EMPLOYEES RELATED EXPENSES.	40,555,000	10,138,750	30,416,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	12,694,000	3,173,500	9,520,500
A03 OPERATING EXPENSES	1,503,000	300,600	1,202,400
A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303 ELECTRICITY	35,000	7,000	28,000
A03304 HOT AND COLD WEATHER CHARGES	1,015,000	203,000	812,000
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	85,000	17,000	68,000
A06 TRANSFERS	40,000	8,000	32,000
A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1026 Boys High School Sherqillah Ghizer	50,771,000	12,578,650	38,192,350
A01 EMPLOYEES RELATED EXPENSES.	48,489,000	12,122,250	36,366,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	10,764,000	2,691,000	8,073,000
A03 OPERATING EXPENSES	2,162,000	432,400	1,729,600
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	45,000	9,000	36,000
A03304 HOT AND COLD WEATHER CHARGES	1,612,000	322,400	1,289,600
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	120,000	24,000	96,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	40,000	8,000	32,000
A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1028 Boys High School Bubar Ghizer	32,582,000	8,079,500	24,502,500
A01 EMPLOYEES RELATED EXPENSES.	31,262,000	7,815,500	23,446,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,862,000	1,965,500	5,896,500
A03 OPERATING EXPENSES	1,205,000	241,000	964,000
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303 ELECTRICITY	15,000	3,000	12,000
A03304 HOT AND COLD WEATHER CHARGES	755,000	151,000	604,000
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	85,000	17,000	68,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1030 Boys High School Pakora Ghizer	42,082,000	10,426,400	31,655,600
A01 EMPLOYEES RELATED EXPENSES.	40,200,000	10,050,000	30,150,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,746,000	1,936,500	5,809,500
A03 OPERATING EXPENSES	1,762,000	352,400	1,409,600
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	40,000	8,000	32,000
A03304 HOT AND COLD WEATHER CHARGES	1,102,000	220,400	881,600
A03805 TRAVELLING ALLOWANCE	290,000	58,000	232,000
A03901 STATIONERY	115,000	23,000	92,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1032 Boys High School Gahkuch Ghizer	62,638,000	15,558,400	47,079,600
A01 EMPLOYEES RELATED EXPENSES.	60,616,000	15,154,000	45,462,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,425,000	2,356,250	7,068,750
A03 OPERATING EXPENSES	1,947,000	389,400	1,557,600
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	12,000	2,400	9,600
A03303 ELECTRICITY	10,000	2,000	8,000
A03304 HOT AND COLD WEATHER CHARGES	1,547,000	309,400	1,237,600
A03805 TRAVELLING ALLOWANCE	125,000	25,000	100,000
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	25,000	5,000	20,000
A06103 CASH AWARDS	25,000	5,000	20,000
A13 REPAIRS AND MAINTENANCE	50,000	10,000	40,000
A13101 MACHINERY AND EQUIPMENT	20,000	4,000	16,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1034 Girls High School Gahkuch Ghizer	21,334,000	5,283,350	16,050,650
A01 EMPLOYEES RELATED EXPENSES.	20,331,000	5,082,750	15,248,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	5,515,000	1,378,750	4,136,250
A03 OPERATING EXPENSES	903,000	180,600	722,400
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	557,000	111,400	445,600
A03805 TRAVELLING ALLOWANCE	130,000	26,000	104,000
A03901 STATIONERY	80,000	16,000	64,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	35,000	7,000	28,000
A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	65,000	13,000	52,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1036 Boys High School Gupis Ghizer	32,481,000	8,059,300	24,421,700
A01 EMPLOYEES RELATED EXPENSES.	31,262,000	7,815,500	23,446,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	5,095,000	1,273,750	3,821,250
A03 OPERATING EXPENSES	1,154,000	230,800	923,200
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	10,000	2,000	8,000
A03303 ELECTRICITY	7,000	1,400	5,600
A03304 HOT AND COLD WEATHER CHARGES	836,000	167,200	668,800
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03901 STATIONERY	70,000	14,000	56,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	25,000	5,000	20,000
A06103 CASH AWARDS	25,000	5,000	20,000
A13 REPAIRS AND MAINTENANCE	40,000	8,000	32,000
A13101 MACHINERY AND EQUIPMENT	20,000	4,000	16,000
A13201 FURNITURE AND FIXTURES	20,000	4,000	16,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1038 Boys High School Taus Yasin Ghizer	49,550,000	12,291,700	37,258,300
A01 EMPLOYEES RELATED EXPENSES.	47,634,000	11,908,500	35,725,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	6,844,000	1,711,000	5,133,000
A03 OPERATING EXPENSES	1,796,000	359,200	1,436,800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	45,000	9,000	36,000
A03304 HOT AND COLD WEATHER CHARGES	1,156,000	231,200	924,800
A03805 TRAVELLING ALLOWANCE	240,000	48,000	192,000
A03901 STATIONERY	130,000	26,000	104,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	120,000	24,000	96,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1040 Boys High School Ghulakhmoli Ghizer	26,085,000	6,457,600	19,627,400
A01 EMPLOYEES RELATED EXPENSES.	24,812,000	6,203,000	18,609,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	5,644,000	1,411,000	4,233,000
A03 OPERATING EXPENSES	1,163,000	232,600	930,400
A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	40,000	8,000	32,000
A03304 HOT AND COLD WEATHER CHARGES	665,000	133,000	532,000
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	85,000	17,000	68,000
A06 TRANSFERS	40,000	8,000	32,000
A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1042 Boys High School Thoi Yasin Ghizer	23,613,000	5,846,150	17,766,850
A01 EMPLOYEES RELATED EXPENSES.	22,471,000	5,617,750	16,853,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,128,000	1,032,000	3,096,000
A03 OPERATING EXPENSES	1,027,000	205,400	821,600
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	25,000	5,000	20,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	572,000	114,400	457,600
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	85,000	17,000	68,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1045 Boys High School Hundur Yasin Ghizer(Sec	44,417,000	11,015,900	33,401,100
A01 EMPLOYEES RELATED EXPENSES.	42,650,000	10,662,500	31,987,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	6,636,000	1,659,000	4,977,000
A03 OPERATING EXPENSES	1,632,000	326,400	1,305,600
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	25,000	5,000	20,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,110,000	222,000	888,000
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	130,000	26,000	104,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	120,000	24,000	96,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1047 Boys High School Jandrote Ghizer	36,518,000	9,050,800	27,467,200
A01 EMPLOYEES RELATED EXPENSES.	34,944,000	8,736,000	26,208,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,768,000	1,192,000	3,576,000
A03 OPERATING EXPENSES	1,477,000	295,400	1,181,600
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	25,000	5,000	20,000
A03303 ELECTRICITY	15,000	3,000	12,000
A03304 HOT AND COLD WEATHER CHARGES	987,000	197,400	789,600
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	120,000	24,000	96,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	22,000	4,400	17,600
A06103 CASH AWARDS	22,000	4,400	17,600
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1049 Girls High School Chatorkhan Ghizer	16,776,000	4,149,100	12,626,900
A01 EMPLOYEES RELATED EXPENSES.	15,878,000	3,969,500	11,908,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,124,000	531,000	1,593,000
A03 OPERATING EXPENSES	803,000	160,600	642,400
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	10,000	2,000	8,000
A03304 HOT AND COLD WEATHER CHARGES	417,000	83,400	333,600
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	80,000	16,000	64,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	30,000	6,000	24,000
A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	65,000	13,000	52,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1051 Boys High School, Yasin Proper	32,972,000	8,170,600	24,801,400
A01 EMPLOYEES RELATED EXPENSES.	31,524,000	7,881,000	23,643,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,084,000	1,021,000	3,063,000
A03 OPERATING EXPENSES	1,343,000	268,600	1,074,400
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	25,000	5,000	20,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	855,000	171,000	684,000
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	125,000	25,000	100,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	25,000	5,000	20,000
A06103 CASH AWARDS	25,000	5,000	20,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1090 Boys High School Chatorkhand Ghizer	33,463,000	8,295,100	25,167,900
A01 EMPLOYEES RELATED EXPENSES.	32,050,000	8,012,500	24,037,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,917,000	479,250	1,437,750
A03 OPERATING EXPENSES	1,283,000	256,600	1,026,400
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	869,000	173,800	695,200
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	22,000	4,400	17,600
A03901 STATIONERY	120,000	24,000	96,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1091 Boys High School Immit Ghizer	24,975,000	6,181,450	18,793,550
A01 EMPLOYEES RELATED EXPENSES.	23,729,000	5,932,250	17,796,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,280,000	570,000	1,710,000
A03 OPERATING EXPENSES	1,116,000	223,200	892,800
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	707,000	141,400	565,600
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	22,000	4,400	17,600
A03901 STATIONERY	120,000	24,000	96,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	105,000	21,000	84,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1092 Boys High School Phandar Ghizer	24,896,000	6,159,450	18,736,550
A01 EMPLOYEES RELATED EXPENSES.	23,605,000	5,901,250	17,703,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,923,000	980,750	2,942,250
A03 OPERATING EXPENSES	1,141,000	228,200	912,800
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	722,000	144,400	577,600
A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	22,000	4,400	17,600
A03901 STATIONERY	120,000	24,000	96,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	105,000	21,000	84,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	95,000	19,000	76,000
A13001 TRANSPORT	20,000	4,000	16,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1093 Boys High School Hatoon Ghizer	15,753,000	3,902,300	11,850,700
A01 EMPLOYEES RELATED EXPENSES.	15,034,000	3,758,500	11,275,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,773,000	443,250	1,329,750
A03 OPERATING EXPENSES	659,000	131,800	527,200
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	5,000	1,000	4,000
A03303 ELECTRICITY	5,000	1,000	4,000
A03304 HOT AND COLD WEATHER CHARGES	436,000	87,200	348,800
A03805 TRAVELLING ALLOWANCE	90,000	18,000	72,000
A03901 STATIONERY	60,000	12,000	48,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	1,000	200	800
A03970 OTHERS	50,000	10,000	40,000
A06 TRANSFERS	15,000	3,000	12,000
A06103 CASH AWARDS	15,000	3,000	12,000
A13 REPAIRS AND MAINTENANCE	45,000	9,000	36,000
A13101 MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1094 Boys High School Sumal Ghizer	27,649,000	6,865,250	20,783,750
A01 EMPLOYEES RELATED EXPENSES.	26,709,000	6,677,250	20,031,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,613,000	903,250	2,709,750
A03 OPERATING EXPENSES	860,000	172,000	688,000
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03303 ELECTRICITY	3,000	600	2,400
A03304 HOT AND COLD WEATHER CHARGES	610,000	122,000	488,000
A03805 TRAVELLING ALLOWANCE	90,000	18,000	72,000
A03901 STATIONERY	80,000	16,000	64,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03970 OTHERS	50,000	10,000	40,000
A06 TRANSFERS	25,000	5,000	20,000
A06103 CASH AWARDS	25,000	5,000	20,000
A13 REPAIRS AND MAINTENANCE	55,000	11,000	44,000
A13101 MACHINERY AND EQUIPMENT	20,000	4,000	16,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1096 Girls Inter College Taous Yasin Ghizer	3,669,000	817,100	2,851,900
A01 EMPLOYEES RELATED EXPENSES.	1,666,000	416,500	1,249,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	889,000	222,250	666,750
A03 OPERATING EXPENSES	1,570,000	314,000	1,256,000
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	200,000	40,000	160,000
A03805 TRAVELLING ALLOWANCE	300,000	60,000	240,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	475,000	95,000	380,000
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	5,000	1,000	4,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	1,000	4,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	50,000	10,000	40,000
A03970 OTHERS	300,000	60,000	240,000
A06 TRANSFERS	30,000	6,000	24,000
A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	403,000	80,600	322,400
A13001 TRANSPORT	333,000	66,600	266,400
A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
HN1007 Boys High School Aliabad	21,326,000	5,277,800	16,048,200
A01 EMPLOYEES RELATED EXPENSES.	20,252,000	5,063,000	15,189,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	6,063,000	1,515,750	4,547,250
A03 OPERATING EXPENSES	972,000	194,400	777,600
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	40,000	8,000	32,000
A03304 HOT AND COLD WEATHER CHARGES	481,000	96,200	384,800
A03412 SWERAGE CHARGES/WASTE CHARGES	30,000	6,000	24,000
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	80,000	16,000	64,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	42,000	8,400	33,600
A06103 CASH AWARDS	42,000	8,400	33,600
A13 REPAIRS AND MAINTENANCE	60,000	12,000	48,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
HN1012 Boys High School Gulmit Gojal	40,216,000	9,972,950	30,243,050
A01 EMPLOYEES RELATED EXPENSES.	38,595,000	9,648,750	28,946,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,606,000	2,151,500	6,454,500
A03 OPERATING EXPENSES	1,501,000	300,200	1,200,800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	941,000	188,200	752,800
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	45,000	9,000	36,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	95,000	19,000	76,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
HN1013 Boys High School Hindi Hunza	39,469,000	9,783,950	29,685,050
A01 EMPLOYEES RELATED EXPENSES.	37,803,000	9,450,750	28,352,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,785,000	2,446,250	7,338,750
A03 OPERATING EXPENSES	1,551,000	310,200	1,240,800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	40,000	8,000	32,000
A03304 HOT AND COLD WEATHER CHARGES	1,021,000	204,200	816,800
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	90,000	18,000	72,000
A06 TRANSFERS	45,000	9,000	36,000
A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
HN1014 Boys High School Karimabad	64,661,000	16,021,300	48,639,700
A01 EMPLOYEES RELATED EXPENSES.	61,782,000	15,445,500	46,336,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	13,863,000	3,465,750	10,397,250
A03 OPERATING EXPENSES	2,684,000	536,800	2,147,200
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	65,000	13,000	52,000
A03303 ELECTRICITY	40,000	8,000	32,000
A03304 HOT AND COLD WEATHER CHARGES	1,741,000	348,200	1,392,800
A03412 SWERAGE CHARGES/WASTE CHARGES	42,000	8,400	33,600
A03805 TRAVELLING ALLOWANCE	280,000	56,000	224,000
A03901 STATIONERY	140,000	28,000	112,000
A03902 PRINTING AND PUBLICATION	100,000	20,000	80,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	80,000	16,000	64,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	55,000	11,000	44,000
A03970 OTHERS	130,000	26,000	104,000
A06 TRANSFERS	85,000	17,000	68,000
A06103 CASH AWARDS	85,000	17,000	68,000
A09 PHYSICAL ASSETS	50,000	10,000	40,000
A09404 MEDICAL AND LABORATORY EQUIPMENT	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	60,000	12,000	48,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
HN1018 Girls High School Karimabad Hunza	36,225,000	8,966,150	27,258,850
A01 EMPLOYEES RELATED EXPENSES.	34,423,000	8,605,750	25,817,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,397,000	849,250	2,547,750
A03 OPERATING EXPENSES	1,657,000	331,400	1,325,600
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	979,000	195,800	783,200
A03412 SWERAGE CHARGES/WASTE CHARGES	33,000	6,600	26,400
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	80,000	16,000	64,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03970 OTHERS	95,000	19,000	76,000
A06 TRANSFERS	75,000	15,000	60,000
A06103 CASH AWARDS	75,000	15,000	60,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
HN1019 Girls High School Aliabad	20,615,000	5,096,950	15,518,050
A01 EMPLOYEES RELATED EXPENSES.	19,479,000	4,869,750	14,609,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,929,000	1,232,250	3,696,750
A03 OPERATING EXPENSES	1,034,000	206,800	827,200
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	35,000	7,000	28,000
A03304 HOT AND COLD WEATHER CHARGES	502,000	100,400	401,600
A03412 SWERAGE CHARGES/WASTE CHARGES	62,000	12,400	49,600
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	85,000	17,000	68,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	42,000	8,400	33,600
A06103 CASH AWARDS	42,000	8,400	33,600
A13 REPAIRS AND MAINTENANCE	60,000	12,000	48,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
HN1020 Girls Higher Secondary School Gulmit Gojal	19,107,000	4,666,850	14,440,150
A01 EMPLOYEES RELATED EXPENSES.	16,909,000	4,227,250	12,681,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	6,784,000	1,696,000	5,088,000
A03 OPERATING EXPENSES	1,696,000	339,200	1,356,800
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	601,000	120,200	480,800
A03805 TRAVELLING ALLOWANCE	352,000	70,400	281,600
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	428,000	85,600	342,400
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	33,000	6,600	26,400
A06103 CASH AWARDS	33,000	6,600	26,400
A13 REPAIRS AND MAINTENANCE	469,000	93,800	375,200
A13001 TRANSPORT	409,000	81,800	327,200
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
HN1041 Boys High School, Sost Gojal	20,913,000	5,180,250	15,732,750
A01 EMPLOYEES RELATED EXPENSES.	19,953,000	4,988,250	14,964,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,318,000	1,079,500	3,238,500
A03 OPERATING EXPENSES	870,000	174,000	696,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	422,000	84,400	337,600
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	95,000	19,000	76,000
A06 TRANSFERS	20,000	4,000	16,000
A06103 CASH AWARDS	20,000	4,000	16,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
HN1049 Girls High School Kirmin Chupurson	13,866,000	3,423,850	10,442,150
A01 EMPLOYEES RELATED EXPENSES.	13,013,000	3,253,250	9,759,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	644,000	161,000	483,000
A03 OPERATING EXPENSES	733,000	146,600	586,400
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	405,000	81,000	324,000
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	90,000	18,000	72,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	75,000	15,000	60,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	65,000	13,000	52,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
NG1103 Boys High School Askurdass Nagar	34,379,000	8,497,650	25,881,350
A01 EMPLOYEES RELATED EXPENSES.	32,437,000	8,109,250	24,327,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	5,799,000	1,449,750	4,349,250
A03 OPERATING EXPENSES	1,662,000	332,400	1,329,600
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	5,000	1,000	4,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,025,000	205,000	820,000
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	165,000	33,000	132,000
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	225,000	45,000	180,000
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
NG1104 Boys High School Nagar Proper	29,583,000	7,316,050	22,266,950
A01 EMPLOYEES RELATED EXPENSES.	27,989,000	6,997,250	20,991,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,860,000	1,215,000	3,645,000
A03 OPERATING EXPENSES	1,480,000	296,000	1,184,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	1,000	200	800
A03303 ELECTRICITY	45,000	9,000	36,000
A03304 HOT AND COLD WEATHER CHARGES	821,000	164,200	656,800
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	165,000	33,000	132,000
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	44,000	8,800	35,200
A06103 CASH AWARDS	44,000	8,800	35,200
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
NG1105 Boys High School Chalt Nagar	45,460,000	11,218,350	34,241,650
A01 EMPLOYEES RELATED EXPENSES.	42,527,000	10,631,750	31,895,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,945,000	2,486,250	7,458,750
A03 OPERATING EXPENSES	2,819,000	563,800	2,255,200
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	5,000	1,000	4,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	2,113,000	422,600	1,690,400
A03805 TRAVELLING ALLOWANCE	240,000	48,000	192,000
A03901 STATIONERY	190,000	38,000	152,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	160,000	32,000	128,000
A06 TRANSFERS	44,000	8,800	35,200
A06103 CASH AWARDS	44,000	8,800	35,200
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
NG1106 Boys High School Gulmat Nagar	39,904,000	9,891,000	30,013,000
A01 EMPLOYEES RELATED EXPENSES.	38,204,000	9,551,000	28,653,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	6,795,000	1,698,750	5,096,250
A03 OPERATING EXPENSES	1,603,000	320,600	1,282,400
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	10,000	2,000	8,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	1,097,000	219,400	877,600
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	120,000	24,000	96,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	22,000	4,400	17,600
A06103 CASH AWARDS	22,000	4,400	17,600
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
NG1107 Girls Higher Secondary School Gulmat Nagar	104,373,000	25,929,950	78,443,050
A01 EMPLOYEES RELATED EXPENSES.	101,107,000	25,276,750	75,830,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	32,575,000	8,143,750	24,431,250
A03 OPERATING EXPENSES	2,997,000	599,400	2,397,600
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	1,000	200	800
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	2,056,000	411,200	1,644,800
A03805 TRAVELLING ALLOWANCE	290,000	58,000	232,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	250,000	50,000	200,000
A03901 STATIONERY	160,000	32,000	128,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	150,000	30,000	120,000
A06 TRANSFERS	44,000	8,800	35,200
A06103 CASH AWARDS	44,000	8,800	35,200
A13 REPAIRS AND MAINTENANCE	225,000	45,000	180,000
A13001 TRANSPORT	165,000	33,000	132,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
NG1108 Girls High School Askurdass Nagar	20,863,000	5,157,700	15,705,300
A01 EMPLOYEES RELATED EXPENSES.	19,702,000	4,925,500	14,776,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,072,000	768,000	2,304,000
A03 OPERATING EXPENSES	1,047,000	209,400	837,600
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	5,000	1,000	4,000
A03303 ELECTRICITY	15,000	3,000	12,000
A03304 HOT AND COLD WEATHER CHARGES	555,000	111,000	444,000
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	125,000	25,000	100,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	39,000	7,800	31,200
A06103 CASH AWARDS	39,000	7,800	31,200
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
NG1109 Boys High School Nilt Nagar	25,510,000	6,324,100	19,185,900
A01 EMPLOYEES RELATED EXPENSES.	24,442,000	6,110,500	18,331,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	6,525,000	1,631,250	4,893,750
A03 OPERATING EXPENSES	948,000	189,600	758,400
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	620,000	124,000	496,000
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	90,000	18,000	72,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	75,000	15,000	60,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	65,000	13,000	52,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
NG1110 Girls Higher Scondary School Nagar Prope	16,489,000	4,041,650	12,447,350
A01 EMPLOYEES RELATED EXPENSES.	14,877,000	3,719,250	11,157,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,345,000	1,086,250	3,258,750
A03 OPERATING EXPENSES	1,234,000	246,800	987,200
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	493,000	98,600	394,400
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	275,000	55,000	220,000
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	95,000	19,000	76,000
A06 TRANSFERS	33,000	6,600	26,400
A06103 CASH AWARDS	33,000	6,600	26,400
A13 REPAIRS AND MAINTENANCE	345,000	69,000	276,000
A13001 TRANSPORT	275,000	55,000	220,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
NG1111 Boys High School Summayar Nagar	20,015,000	4,958,700	15,056,300
A01 EMPLOYEES RELATED EXPENSES.	19,114,000	4,778,500	14,335,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,748,000	687,000	2,061,000
A03 OPERATING EXPENSES	811,000	162,200	648,800
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	460,000	92,000	368,000
A03805 TRAVELLING ALLOWANCE	120,000	24,000	96,000
A03901 STATIONERY	70,000	14,000	56,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	35,000	7,000	28,000
A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	55,000	11,000	44,000
A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
NG1112 Girls High School Chalt Nagar	33,476,000	8,257,600	25,218,400
A01 EMPLOYEES RELATED EXPENSES.	31,248,000	7,812,000	23,436,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,831,000	457,750	1,373,250
A03 OPERATING EXPENSES	2,113,000	422,600	1,690,400
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	950,000	190,000	760,000
A03805 TRAVELLING ALLOWANCE	210,000	42,000	168,000
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	673,000	134,600	538,400
A06 TRANSFERS	35,000	7,000	28,000
A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
RG1103 Boys High School Mehdiabad Kharmang	44,704,000	10,936,700	33,767,300
A01 EMPLOYEES RELATED EXPENSES.	39,918,000	9,979,500	29,938,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,113,000	1,778,250	5,334,750
A03 OPERATING EXPENSES	4,683,000	936,600	3,746,400
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	4,203,000	840,600	3,362,400
A03805 TRAVELLING ALLOWANCE	130,000	26,000	104,000
A03901 STATIONERY	180,000	36,000	144,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	10,000	2,000	8,000
A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	38,000	7,600	30,400
A06103 CASH AWARDS	38,000	7,600	30,400
A13 REPAIRS AND MAINTENANCE	65,000	13,000	52,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
RG1104 Boys High School Tolti Kharmang	86,511,000	21,467,600	65,043,400
A01 EMPLOYEES RELATED EXPENSES.	83,308,000	20,827,000	62,481,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,165,000	2,291,250	6,873,750
A03 OPERATING EXPENSES	3,078,000	615,600	2,462,400
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	2,545,000	509,000	2,036,000
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	170,000	34,000	136,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	200,000	40,000	160,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
RG1105 Boys High School Olding Kharmang	93,458,000	23,203,500	70,254,500
A01 EMPLOYEES RELATED EXPENSES.	90,238,000	22,559,500	67,678,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,220,000	1,805,000	5,415,000
A03 OPERATING EXPENSES	3,085,000	617,000	2,468,000
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	2,522,000	504,400	2,017,600
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	170,000	34,000	136,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	230,000	46,000	184,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
RG1106 Boys High School Kharmang	114,858,000	28,504,150	86,353,850
A01 EMPLOYEES RELATED EXPENSES.	110,651,000	27,662,750	82,988,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	12,853,000	3,213,250	9,639,750
A03 OPERATING EXPENSES	4,093,000	818,600	3,274,400
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	3,258,000	651,600	2,606,400
A03805 TRAVELLING ALLOWANCE	240,000	48,000	192,000
A03901 STATIONERY	270,000	54,000	216,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	160,000	32,000	128,000
A06 TRANSFERS	44,000	8,800	35,200
A06103 CASH AWARDS	44,000	8,800	35,200
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
RG1107 Girls High School Mehdiabad Kharmang	23,657,000	5,914,250	17,742,750
A01 EMPLOYEES RELATED EXPENSES.	23,657,000	5,914,250	17,742,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,133,000	1,033,250	3,099,750

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
RG1108 Boys High School Pari Kharmang	27,675,000	6,918,750	20,756,250
A01 EMPLOYEES RELATED EXPENSES.	27,675,000	6,918,750	20,756,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	6,789,000	1,697,250	5,091,750

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1043 Boys High School Skardu	72,651,000	18,037,500	54,613,500
A01 EMPLOYEES RELATED EXPENSES.	70,146,000	17,536,500	52,609,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	12,550,000	3,137,500	9,412,500
A03 OPERATING EXPENSES	2,392,000	478,400	1,913,600
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303 ELECTRICITY	60,000	12,000	48,000
A03304 HOT AND COLD WEATHER CHARGES	1,817,000	363,400	1,453,600
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	120,000	24,000	96,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	38,000	7,600	30,400
A06103 CASH AWARDS	38,000	7,600	30,400
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1045 Girls High School Skardu	88,789,000	22,042,850	66,746,150
A01 EMPLOYEES RELATED EXPENSES.	85,701,000	21,425,250	64,275,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	13,084,000	3,271,000	9,813,000
A03 OPERATING EXPENSES	2,975,000	595,000	2,380,000
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303 ELECTRICITY	5,000	1,000	4,000
A03304 HOT AND COLD WEATHER CHARGES	2,455,000	491,000	1,964,000
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	120,000	24,000	96,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	38,000	7,600	30,400
A06103 CASH AWARDS	38,000	7,600	30,400
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1047 Boys High School Sukamaidan	55,527,000	13,751,600	41,775,400
A01 EMPLOYEES RELATED EXPENSES.	52,924,000	13,231,000	39,693,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,608,000	2,152,000	6,456,000
A03 OPERATING EXPENSES	2,490,000	498,000	1,992,000
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	1,940,000	388,000	1,552,000
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	125,000	25,000	100,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	38,000	7,600	30,400
A06103 CASH AWARDS	38,000	7,600	30,400
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1057 Boys High School Thowar Skardu	120,387,000	29,883,150	90,503,850
A01 EMPLOYEES RELATED EXPENSES.	116,115,000	29,028,750	87,086,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	14,868,000	3,717,000	11,151,000
A03 OPERATING EXPENSES	4,148,000	829,600	3,318,400
A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	40,000	8,000	32,000
A03304 HOT AND COLD WEATHER CHARGES	3,280,000	656,000	2,624,000
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	240,000	48,000	192,000
A03902 PRINTING AND PUBLICATION	80,000	16,000	64,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	65,000	13,000	52,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	1,000	4,000
A03970 OTHERS	210,000	42,000	168,000
A06 TRANSFERS	49,000	9,800	39,200
A06103 CASH AWARDS	49,000	9,800	39,200
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1097 Girls High School Thowar Skardu	42,708,000	10,590,450	32,117,550
A01 EMPLOYEES RELATED EXPENSES.	40,977,000	10,244,250	30,732,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,577,000	394,250	1,182,750
A03 OPERATING EXPENSES	1,616,000	323,200	1,292,800
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,188,000	237,600	950,400
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	120,000	24,000	96,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	145,000	29,000	116,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	60,000	12,000	48,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1098 Boys High School Talu Skardu	42,377,000	10,508,600	31,868,400
A01 EMPLOYEES RELATED EXPENSES.	40,664,000	10,166,000	30,498,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,494,000	373,500	1,120,500
A03 OPERATING EXPENSES	1,596,000	319,200	1,276,800
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,133,000	226,600	906,400
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	140,000	28,000	112,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	160,000	32,000	128,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	62,000	12,400	49,600
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1099 Boys High School Stak Skardu	16,363,000	4,050,400	12,312,600
A01 EMPLOYEES RELATED EXPENSES.	15,556,000	3,889,000	11,667,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,088,000	772,000	2,316,000
A03 OPERATING EXPENSES	682,000	136,400	545,600
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	339,000	67,800	271,200
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1105 Girls Model School Kushmarah Skardu	23,381,000	5,733,850	17,647,150
A01 EMPLOYEES RELATED EXPENSES.	21,153,000	5,288,250	15,864,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,616,000	904,000	2,712,000
A03 OPERATING EXPENSES	2,113,000	422,600	1,690,400
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	950,000	190,000	760,000
A03805 TRAVELLING ALLOWANCE	210,000	42,000	168,000
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	673,000	134,600	538,400
A06 TRANSFERS	35,000	7,000	28,000
A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1124 Boys High School Harpoh Skardu	31,241,000	7,752,850	23,488,150
A01 EMPLOYEES RELATED EXPENSES.	30,093,000	7,523,250	22,569,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,531,000	882,750	2,648,250
A03 OPERATING EXPENSES	1,023,000	204,600	818,400
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	650,000	130,000	520,000
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1125 Boys High School Sermik Skardu	48,200,000	11,966,900	36,233,100
A01 EMPLOYEES RELATED EXPENSES.	46,538,000	11,634,500	34,903,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,317,000	1,079,250	3,237,750
A03 OPERATING EXPENSES	1,532,000	306,400	1,225,600
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,114,000	222,800	891,200
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	135,000	27,000	108,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	120,000	24,000	96,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1126 Girls High School Sukamaidan Skardu	70,752,000	17,576,300	53,175,700
A01 EMPLOYEES RELATED EXPENSES.	68,518,000	17,129,500	51,388,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,394,000	1,848,500	5,545,500
A03 OPERATING EXPENSES	2,104,000	420,800	1,683,200
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,731,000	346,200	1,384,800
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1127 Boys High School Hussainabad Skardu	108,247,000	26,900,900	81,346,100
A01 EMPLOYEES RELATED EXPENSES.	105,030,000	26,257,500	78,772,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	13,805,000	3,451,250	10,353,750
A03 OPERATING EXPENSES	3,095,000	619,000	2,476,000
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	2,592,000	518,400	2,073,600
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	170,000	34,000	136,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	170,000	34,000	136,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	67,000	13,400	53,600
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	32,000	6,400	25,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1128 Girls Model High School Skardu	55,711,000	13,828,950	41,882,050
A01 EMPLOYEES RELATED EXPENSES.	53,735,000	13,433,750	40,301,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,544,000	636,000	1,908,000
A03 OPERATING EXPENSES	1,846,000	369,200	1,476,800
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,473,000	294,600	1,178,400
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1129 Boys High School Gambad Skardu	117,823,000	29,257,850	88,565,150
A01 EMPLOYEES RELATED EXPENSES.	113,865,000	28,466,250	85,398,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	12,084,000	3,021,000	9,063,000
A03 OPERATING EXPENSES	3,826,000	765,200	3,060,800
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	3,233,000	646,600	2,586,400
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	220,000	44,000	176,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	210,000	42,000	168,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	77,000	15,400	61,600
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	42,000	8,400	33,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1130 Boys High School Kushmarah Skardu	73,318,000	18,174,050	55,143,950
A01 EMPLOYEES RELATED EXPENSES.	70,209,000	17,552,250	52,656,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,569,000	2,142,250	6,426,750
A03 OPERATING EXPENSES	2,989,000	597,800	2,391,200
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	2,476,000	495,200	1,980,800
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	170,000	34,000	136,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	180,000	36,000	144,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	65,000	13,000	52,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1131 Boys High School Kachura Skardu	95,849,000	23,798,950	72,050,050
A01 EMPLOYEES RELATED EXPENSES.	92,583,000	23,145,750	69,437,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	16,903,000	4,225,750	12,677,250
A03 OPERATING EXPENSES	3,136,000	627,200	2,508,800
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	2,543,000	508,600	2,034,400
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	220,000	44,000	176,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	210,000	42,000	168,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1132 Boys High School Bunyal Skardu	49,493,000	12,282,250	37,210,750
A01 EMPLOYEES RELATED EXPENSES.	47,673,000	11,918,250	35,754,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,588,000	1,147,000	3,441,000
A03 OPERATING EXPENSES	1,698,000	339,600	1,358,400
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,135,000	227,000	908,000
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	200,000	40,000	160,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	200,000	40,000	160,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	67,000	13,400	53,600
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	32,000	6,400	25,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1141 Boys High School Tormik Skardu	22,840,000	5,655,100	17,184,900
A01 EMPLOYEES RELATED EXPENSES.	21,742,000	5,435,500	16,306,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,435,000	358,750	1,076,250
A03 OPERATING EXPENSES	1,008,000	201,600	806,400
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	652,000	130,400	521,600
A03805 TRAVELLING ALLOWANCE	120,000	24,000	96,000
A03901 STATIONERY	70,000	14,000	56,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	30,000	6,000	24,000
A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	60,000	12,000	48,000
A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SS1103 Boys High School Shigar	36,515,000	9,024,500	27,490,500
A01 EMPLOYEES RELATED EXPENSES.	34,430,000	8,607,500	25,822,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	5,521,000	1,380,250	4,140,750
A03 OPERATING EXPENSES	1,972,000	394,400	1,577,600
A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	1,414,000	282,800	1,131,200
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	140,000	28,000	112,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	10,000	2,000	8,000
A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	33,000	6,600	26,400
A06103 CASH AWARDS	33,000	6,600	26,400
A13 REPAIRS AND MAINTENANCE	80,000	16,000	64,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SS1104 Boys High School Gulapure Shigar	58,601,000	14,537,400	44,063,600
A01 EMPLOYEES RELATED EXPENSES.	56,344,000	14,086,000	42,258,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,537,000	2,134,250	6,402,750
A03 OPERATING EXPENSES	2,157,000	431,400	1,725,600
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	35,000	7,000	28,000
A03304 HOT AND COLD WEATHER CHARGES	1,547,000	309,400	1,237,600
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	180,000	36,000	144,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	38,000	7,600	30,400
A06103 CASH AWARDS	38,000	7,600	30,400
A13 REPAIRS AND MAINTENANCE	62,000	12,400	49,600
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SS1105 Boys High School Churka Shigar	48,178,000	11,955,900	36,222,100
A01 EMPLOYEES RELATED EXPENSES.	46,406,000	11,601,500	34,804,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	6,531,000	1,632,750	4,898,250
A03 OPERATING EXPENSES	1,672,000	334,400	1,337,600
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	1,057,000	211,400	845,600
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	140,000	28,000	112,000
A06 TRANSFERS	38,000	7,600	30,400
A06103 CASH AWARDS	38,000	7,600	30,400
A13 REPAIRS AND MAINTENANCE	62,000	12,400	49,600
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SS1106 Boys High School Tisser Shigar	44,341,000	11,002,400	33,338,600
A01 EMPLOYEES RELATED EXPENSES.	42,684,000	10,671,000	32,013,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,535,000	883,750	2,651,250
A03 OPERATING EXPENSES	1,540,000	308,000	1,232,000
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	1,097,000	219,400	877,600
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	130,000	26,000	104,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	150,000	30,000	120,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	62,000	12,400	49,600
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SS1107 Boys High School Dassu Shigar	27,848,000	6,894,750	20,953,250
A01 EMPLOYEES RELATED EXPENSES.	26,503,000	6,625,750	19,877,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,584,000	396,000	1,188,000
A03 OPERATING EXPENSES	1,225,000	245,000	980,000
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	762,000	152,400	609,600
A03805 TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901 STATIONERY	140,000	28,000	112,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970 OTHERS	160,000	32,000	128,000
A06 TRANSFERS	55,000	11,000	44,000
A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	65,000	13,000	52,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SS1108 Boys High School Alchori Shigar	33,529,000	8,303,350	25,225,650
A01 EMPLOYEES RELATED EXPENSES.	31,951,000	7,987,750	23,963,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	5,232,000	1,308,000	3,924,000
A03 OPERATING EXPENSES	1,465,000	293,000	1,172,000
A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	60,000	12,000	48,000
A03304 HOT AND COLD WEATHER CHARGES	905,000	181,000	724,000
A03805 TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03901 STATIONERY	120,000	24,000	96,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	38,000	7,600	30,400
A06103 CASH AWARDS	38,000	7,600	30,400
A13 REPAIRS AND MAINTENANCE	75,000	15,000	60,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SS1109 Girls High School Shigar	37,828,000	9,397,200	28,430,800
A01 EMPLOYEES RELATED EXPENSES.	36,632,000	9,158,000	27,474,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	622,000	155,500	466,500
A03 OPERATING EXPENSES	1,096,000	219,200	876,800
A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	660,000	132,000	528,000
A03805 TRAVELLING ALLOWANCE	120,000	24,000	96,000
A03901 STATIONERY	110,000	22,000	88,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	30,000	6,000	24,000
A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	70,000	14,000	56,000
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1004 Principal Cadet College Chilas	17,300,000	3,460,000	13,840,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	17,300,000	3,460,000	13,840,000
A05270 TO OTHERS	17,300,000	3,460,000	13,840,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1066 Public School Chilas	9,200,000	1,840,000	7,360,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	9,200,000	1,840,000	7,360,000
A05270 TO OTHERS	9,200,000	1,840,000	7,360,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1068 Public School Darel	5,000,000	1,000,000	4,000,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	5,000,000	1,000,000	4,000,000
A05270 TO OTHERS	5,000,000	1,000,000	4,000,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
DM1069 Public School Tangir	5,000,000	1,000,000	4,000,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	5,000,000	1,000,000	4,000,000
A05270 TO OTHERS	5,000,000	1,000,000	4,000,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1580 Principal FG Degree College for Women Gilgit	60,721,000	14,982,050	45,738,950
A01 EMPLOYEES RELATED EXPENSES.	56,757,000	14,189,250	42,567,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	26,135,000	6,533,750	19,601,250
A03 OPERATING EXPENSES	3,216,000	643,200	2,572,800
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	55,000	11,000	44,000
A03303 ELECTRICITY	55,000	11,000	44,000
A03304 HOT AND COLD WEATHER CHARGES	1,211,000	242,200	968,800
A03805 TRAVELLING ALLOWANCE	380,000	76,000	304,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	665,000	133,000	532,000
A03901 STATIONERY	220,000	44,000	176,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	50,000	10,000	40,000
A03970 OTHERS	480,000	96,000	384,000
A06 TRANSFERS	40,000	8,000	32,000
A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	708,000	141,600	566,400
A13001 TRANSPORT	618,000	123,600	494,400
A13101 MACHINERY AND EQUIPMENT	45,000	9,000	36,000
A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1651 Police Public School & Colleges GB, Gilg	3,520,000	704,000	2,816,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	3,520,000	704,000	2,816,000
A05270 TO OTHERS	3,520,000	704,000	2,816,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1722 Principal Public School and College Juglote Gilgit	7,000,000	1,400,000	5,600,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	7,000,000	1,400,000	5,600,000
A05270 TO OTHERS	7,000,000	1,400,000	5,600,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GL1731 Public School and College Jutial Gilgit	17,400,000	3,480,000	13,920,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	17,400,000	3,480,000	13,920,000
A05270 TO OTHERS	17,400,000	3,480,000	13,920,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GN1069 Public School Ghanche	4,620,000	924,000	3,696,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	4,620,000	924,000	3,696,000
A05270 TO OTHERS	4,620,000	924,000	3,696,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
GZ1053 Public School, Ghizer	4,000,000	800,000	3,200,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	4,000,000	800,000	3,200,000
A05270 TO OTHERS	4,000,000	800,000	3,200,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1041 Cadet College Skardu	57,000,000	11,400,000	45,600,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	57,000,000	11,400,000	45,600,000
A05270 TO OTHERS	57,000,000	11,400,000	45,600,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
SD1042 Public School Skardu	9,200,000	1,840,000	7,360,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	9,200,000	1,840,000	7,360,000
A05270 TO OTHERS	9,200,000	1,840,000	7,360,000