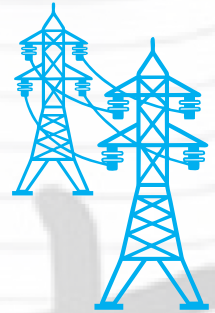


CHAIRMAN'S INSPECTION TEAM



BUDGET 2021-22

Current Revenue Expenditure
Volume-III



BUDGET ORDER



Annex-I

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET 2021-2022

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
GL1660	Director General Chairman's Inspection Team Gilgit	21,854,000	32,530,000	24,737,000
TOTAL		21,854,000	32,530,000	24,737,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM
SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
02	7			7	1,174,000
05	3			3	695,000
07	1			1	201,000
11	3			3	635,000
14	2			2	559,000
16	2			2	803,000
17	4			4	2,662,000
18	3			3	2,130,000
20	1			1	1,171,000
TOTAL	26			26	10,030,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011104	ADMINISTRATIVE INSPECTION						
GL1660	Director General Chairman's Inspection Team Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>17,657,000</u>	<u>26,612,000</u>	<u>20,284,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>11,050,000</u>	<u>9,356,000</u>	<u>11,134,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>7,595,000</u>	<u>5,961,000</u>	<u>7,521,000</u>
A01101	Total Basic Pay		<u>10</u>	<u>10</u>	<u>7,041,000</u>	<u>5,411,000</u>	<u>6,766,000</u>
D108	Director General	(BPS-20)	1	1	1,566,000		1,171,000
M040	Members	(BPS-18)	3	3	2,270,000		2,130,000
A015	Accounts Officer	(BPS-17)	1	1	662,000		712,000
P005	P.S. to Chairman	(BPS-17)	1	1	424,000		471,000
R026	Research Officer	(BPS-17)	2	2	1,377,000		1,479,000
A111	Assistant Engineer	(BPS-16)	1	1	336,000		365,000
C077	Computer Operator	(BPS-16)	1	1	406,000		438,000
A01103	Special pay				554,000	550,000	755,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>3,455,000</u>	<u>3,395,000</u>	<u>3,613,000</u>
A01151	Total Pay of Other Staff		<u>16</u>	<u>16</u>	<u>3,101,000</u>	<u>3,065,000</u>	<u>3,264,000</u>
U021	Upper Division Clerk/Cashier	(BPS-14)	2	2	517,000		559,000
L093	Lower Division Clerk	(BPS-11)	2	2	376,000		406,000
S131	Sub Engineer	(BPS-11)	1	1	213,000		229,000
M001	Machine Operator	(BPS-07)	1	1	190,000		201,000
D159	Driver	(BPS-05)	3	3	686,000		695,000
C053	Chowkidar	(BPS-02)	2	2	387,000		383,000
N006	Naib Qasid	(BPS-02)	4	4	567,000		618,000
S167	Sweeper	(BPS-02)	1	1	165,000		173,000
A01153	Special pay				354,000	330,000	349,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
GL1660	Director General Chairman's Inspection Team Gilgit					
A012	TOTAL ALLOWANCES			<u>6,607,000</u>	<u>17,256,000</u>	<u>9,150,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,271,000</u>	<u>16,724,000</u>	<u>7,764,000</u>
A01201	Senior post Allowance			16,000	12,000	
A01202	House rent Allowance			1,096,000	1,073,000	1,332,000
A01203	Conveyance allowance			610,000	510,000	605,000
A0120D	Integrated Allowance			11,000	11,000	25,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				646,000	
A01211	Hill allowance			17,000	17,000	19,000
A01216	Qualification allowance			781,000	186,000	309,000
A01217	Medical allowance			471,000	466,000	591,000
A0121N	Personal Allowance			13,000	5,000	12,000
A0121Q	Audit and Accounts Allowance				259,000	
A01224	Entertainment allowance			8,000	8,000	6,000
A01226	Computer allowance			19,000	18,000	18,000
A01228	Orderly allowance			169,000	126,000	180,000
A0122M	Ad-hoc Relief Allowance-2016			637,000	614,000	765,000
A0122S	Utility Allowance				1,686,000	
A0122Y	Ad-hoc Relief Allowance 2017			857,000	848,000	1,003,000
A01235	Secretariat allowance				11,000	
A01238	Charge allowance				36,000	
A0123E	Executive Allowance				3,749,000	
A0123G	Ad-hoc Relief Allowance-2018			857,000	848,000	1,003,000
A0123P	Ad-hoc Relief Allowance 2019			709,000	692,000	730,000
A0123X	Ad-hoc Relief Allowance 2020				1,039,000	1,166,000
A01250	Incentive Allowance				3,358,000	
A01264	Technical Allowance				506,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>336,000</u>	<u>532,000</u>	<u>1,386,000</u>
A01273	Honoraria					<u>1,000,000</u>
001	HONORARIA					1,000,000
A01274	Medical charges				146,000	
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>386,000</u>
001	Contingent Paid Staff			336,000	386,000	386,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
GL1660	Director General Chairman's Inspection Team Gilgit					
A03	TOTAL OPERATING EXPENSES			<u>3,082,000</u>	<u>4,173,000</u>	<u>3,262,000</u>
A032	TOTAL COMMUNICATIONS			<u>112,000</u>	<u>150,000</u>	<u>112,000</u>
A03201	Postage and telegraph			12,000		12,000
A03202	Telephone and trunk call			<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
001	Telephone and Trunk Calls				150,000	100,000
A033	TOTAL UTILITIES			<u>502,000</u>	<u>528,000</u>	<u>502,000</u>
A03303	Electricity			<u>70,000</u>	<u>120,000</u>	<u>70,000</u>
001	Electricity				120,000	70,000
A03304	Hot and cold weather charges			<u>432,000</u>	<u>408,000</u>	<u>432,000</u>
001	Hot and Cold Weather Charges				408,000	
003	Gilgit-Baltistan Weather Charges			432,000		432,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>		<u>1,000</u>
A03402	Rent for office building			<u>1,000</u>		<u>1,000</u>
001	Rent for Office Building			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,831,000</u>	<u>2,680,000</u>	<u>2,011,000</u>
A03805	Travelling allowance			<u>855,000</u>	<u>1,205,000</u>	<u>940,000</u>
001	Travelling Allowance				1,205,000	940,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>950,000</u>	<u>1,450,000</u>	<u>1,045,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			950,000	1,450,000	1,045,000
A03808	Conveyance charges (Govt.)			25,000	25,000	25,000
A039	TOTAL GENERAL			<u>636,000</u>	<u>815,000</u>	<u>636,000</u>
A03901	Stationery			<u>380,000</u>	<u>430,000</u>	<u>380,000</u>
001	Stationery				430,000	380,000
A03902	Printing and publication			15,000	15,000	15,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
GL1660	Director General Chairman's Inspection Team Gilgit					
A03905	Newspapers periodicals and books			<u>15,000</u>	<u>45,000</u>	<u>15,000</u>
001	Newspapers, Periodicals and Books			15,000	45,000	15,000
A03906	Uniforms and protective clothing			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Uniforms and Protective Clothing			25,000	25,000	25,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
001	Others			200,000	300,000	200,000
A06	TOTAL TRANSFERS			<u>150,000</u>		<u>150,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>150,000</u>		<u>150,000</u>
A06301	Entertainments & Gifts			<u>150,000</u>		<u>150,000</u>
001	Entertainments & Gifts					150,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A09601	Purchase of Plant and Machinery			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Purchase of Plant & Machinery			75,000	75,000	75,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A09701	Purchase of Furniture and Fixture			50,000	50,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>840,000</u>	<u>1,620,000</u>	<u>916,000</u>
A130	TOTAL TRANSPORT			<u>760,000</u>	<u>1,530,000</u>	<u>836,000</u>
A13001	Transport			<u>760,000</u>	<u>1,530,000</u>	<u>836,000</u>
001	Transport			760,000	1,530,000	836,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
GL1660	Director General Chairman's Inspection Team Gilgit					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>90,000</u>	<u>40,000</u>
A13101	Machinery and Equipment			<u>40,000</u>	<u>90,000</u>	<u>40,000</u>
001	Machinery and Equipment			40,000	90,000	40,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>		<u>40,000</u>
A13201	Furniture and Fixtures			<u>40,000</u>		<u>40,000</u>
001	Furniture and Fixture					40,000
Director General Chairman's Inspection Team Gilgit				21,854,000	32,530,000	24,737,000