

GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT



## **BUDGET 2023-2024**

# GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT



Government of Gilgit-Baltistan Gilgit-Baltistan Secretariat Finance Department

No. Budget-1(17)/2023-2024 Gilgit, dated the 18<sup>th</sup> July, 2023

The Administrative Secretary/Principal Accounting Officer, Law & Prosecution Department, Government of Gilgit-Baltistan, Gilgit.

Subject:

COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2023-2024 UNDER THE HEAD OF ACCOUNT "GC21017 (017)-LAW & PROSECUTION DEPARTMENT (VOTED)"

I am directed to state that the Gross amount of <u>Rs. Nil</u> (Charged Expenditure) and Rs. <u>496,162,000/-</u> (Voted Expenditure) has been authorized for expenditure during the financial year 2023-2024 from the Provincial Consolidated Fund under Demand No.017 relating to the Head of Account GC21017 (017)-Law & Prosecution Department (Voted) and its attached offices subject to fulfillment of all the codal formalities.

2. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to incur or while incurring expenditure against sanctioned budget to ensure financial discipline. The rules are re-produced below:

#### A. <u>Control of Expenditure</u>

#### **GFR-11**

Each head of Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

#### **GFR-12**

A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

#### B. Internal Check against Irregularities, Waste and Fraud

#### GFR-13

In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling Officer must satisfy himself not only that adequate provisions exist within the Department/ Organization for systematic internal checks calculated to prevent and

detect errors and irregularities in the financial proceedings of its subordinate offices and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose, each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc. if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and any order issued in that connection.

#### C. Implementation of Finance Act, 2023

The Principal Accounting Officer/DDOs shall implement the provisions contained in Finance Act, 2023 to ensure optimal financial discipline.

#### D. <u>Policy guidelines for incurring expenditure</u>

Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.
- b) Expenditure in relaxation of rules shall not be allowed in any case.
- c) Payment of Salary shall be the first charge followed by the non-salary components of Current Expenditure.
- d) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to check any deviation from these Financial Principles.
- e) Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB, except for expenditure under ERE, before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.
- f) The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and

DDOs is as per relevant rules and fulfills all codal formalities. In case any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.

- g) Expenditure against the budget allocation/release (Development/Non-Development) shall be reviewed quarterly by Principal Accounting Officer and communicate to Finance Department, GB accordingly.
- h) All Administrative Departments shall <a href="receipts and expenditure">receipts and expenditure</a> with Accountant General, Gilgit-Baltistan, <a href="on monthly basis">on monthly basis</a> and furnish Reconciliation Accounts Statements to Finance Department latest by <a href="15th">15th</a> of the following month failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- i) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2022-2023), claims of Reimbursement of Medical Charges, TA, Utility Bills (Gas, Water and Electricity) and Rent of Buildings are exempted from this condition.
- j) Finance Department, GB is the only authority to issue notifications regarding any increase in Pay & Allowances or grant any Special Allowance with the approval of the competent authority.

### F. <u>Communication of copy of budget order to Heads of all attached departments/</u> subordinate offices

The PAO concerned shall communicate the copy of budget order along with the relevant data to the heads of their attached department/subordinate offices.

(QAIM ALI SHAH)

#### Copy to:

- 1. The Accountant General, Gilgit-Baltistan, Gilgit.
- 2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
- 3. The Deputy Secretary (Audit & Accounts), Finance Department GB, Gilgit.
- 4. The Deputy Secretary (Development), Finance Department GB, Gilgit.
- 5. The Deputy Secretary (Regulation), Finance Department GB, Gilgit.
- 6. The Deputy Secretary (Admin), Finance Department GB, Gilgit.
- 7. The Deputy Secretary (Revenue & Expenditure), Finance Department GB, Gilgit.
- 8. The Incharge, GBSAP, Finance Department GB, Gilgit.
- 9. The Section Officer (Revenue & Expdtr)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

#### **Table of Content**

| S.No | Fund Center Description                   | Page. No |
|------|---|----------|
| 1    | District Wise Summary                     | 1        |
| 2    | Function Wise Summary                     | 2        |
| 3    | Fund Center Wise Summary                  | 3 - 4    |
| 4    | Major/Minor & Detail Object Wise Summary  | 5 - 8    |
| 5    | BPS Wise Summary of SNE 2023-24           | 9        |
| 6    | DDO Wise Detail of SNE & Budget Estimates | 10 - 93  |

#### GC21017 (017) LAW & PROSECUTION BUDGET ESTIMATES 2023-2024

| DISTRICT   | POSTS     | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUD         | GET ESTIMATES 20 | )23-2024    |
|------------|-----------|---------------------|----------------------|-------------|------------------|-------------|
|            | 2023-2024 | 2022-2023           | 2022-2023            | SALARY      | NON-SALARY       | TOTAL       |
| GILGIT     | 143       | 266,732,000         | 252,564,000          | 283,870,000 | 29,487,000       | 313,357,000 |
| PROVINCIAL | 60        | 68,446,000          | 123,746,000          | 73,650,000  | 26,540,000       | 100,190,000 |
| DIAMER     | 11        | 12,604,000          | 8,655,000            | 11,515,000  | 2,845,000        | 14,360,000  |
| SKARDU     | 11        | 13,658,000          | 14,562,000           | 14,042,000  | 5,144,000        | 19,186,000  |
| ASTORE     | 6         | 8,317,000           | 8,786,000            | 7,270,000   | 2,969,000        | 10,239,000  |
| GHANCHE    | 6         | 8,944,000           | 7,563,000            | 10,252,000  | 2,751,000        | 13,003,000  |
| GHIZER     | 5         | 6,923,000           | 5,275,000            | 5,850,000   | 2,725,000        | 8,575,000   |
| KHARMANG   | 4         | 3,607,000           | 1,263,000            | 3,130,000   | 1,298,000        | 4,428,000   |
| NAGAR      | 4         | 5,167,000           | 3,924,000            | 4,041,000   | 1,376,000        | 5,417,000   |
| SHIGAR     | 3         | 3,148,000           | 3,885,000            | 2,500,000   | 1,556,000        | 4,056,000   |
| HUNZA      | 1         | 4,550,000           | 2,172,000            | 1,680,000   | 1,671,000        | 3,351,000   |
| TOTAL      | 254       | 402,096,000         | 432,395,000          | 417,800,000 | 78,362,000       | 496,162,000 |

 $\mathbf{R}\mathbf{s}$ 

 Charged:
 0

 Voted:
 496,162,000

 Total:
 496,162,000

**HEAD OF DEPARTMENT BUDGET** REVISED BUDGET **ESTIMATES ESTIMATES ESTIMATES** 2022-2023 2022-2023 2023-2024 Rs Rs Rs **SUMMARY FUNCTIONAL** 031101 COURTS/JUSTICE 130,736,000 126,334,000 158,209,000 031102 ATTORNEYS/LEGAL SERVICES 202,914,000 182,315,000 237,763,000 036101 SECRETARIAT/ADMINISTRATION 68,446,000 123,746,000 100,190,000 **TOTAL** 402,096,000 432,395,000 496,162,000

| SCHEME<br>NO | SCHEME NAME                                 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|--------------|---|----------------------------------|-----------------------------------|----------------------------------|
|              |   | Rs                               | Rs                                | Rs                               |
| AT1123       | District Attorney, Astore                   | 5,121,000                        | 4,050,000                         | 5,169,000                        |
| AT1750       | District Public Prosecutor,<br>Astore       | 3,196,000                        | 4,736,000                         | 5,070,000                        |
| DM1123       | District Attorney, Diamer                   | 6,398,000                        | 4,442,000                         | 7,016,000                        |
| DM1750       | District Public Prosecutor,<br>Diamer       | 6,206,000                        | 4,213,000                         | 7,344,000                        |
| GL1123       | District Attorney, Gilgit                   | 6,269,000                        | 5,372,000                         | 6,590,000                        |
| GL1508       | Secretary Law & Prosecution<br>Gilgit       | 68,446,000                       | 123,746,000                       | 100,190,000                      |
| GL1519       | Special Public Prosecutor GB<br>Gilgit      | 13,593,000                       | 13,631,000                        | 14,503,000                       |
| GL1536       | National Accountability Court GB            | 30,696,000                       | 19,386,000                        | 32,444,000                       |
| GL1750       | District Public Prosecutor,<br>Gilgit       | 11,265,000                       | 10,123,000                        | 13,105,000                       |
| GL1751       | Prosecutor General GB, Gilgit               | 14,088,000                       | 14,332,000                        | 16,379,000                       |
| GL1752       | Special Public Prosecutor<br>ATC-2 GB, Gilg | 4,169,000                        | 3,256,000                         | 4,657,000                        |
| GL1782       | Custom & Banking Court GB<br>Gilgit         | 33,872,000                       | 45,610,000                        | 48,478,000                       |
| GL1864       | DDO Service Tribunal<br>Gilgit-Baltistan    | 91,500,000                       | 78,843,000                        | 114,155,000                      |
| GL1868       | Advocate General                            | 61,280,000                       | 62,011,000                        | 63,046,000                       |
| GN1123       | District Attorney, Ghanche                  | 4,544,000                        | 3,476,000                         | 7,536,000                        |
| GN1750       | District Public Prosecutor,<br>Ghanche      | 4,400,000                        | 4,087,000                         | 5,467,000                        |
| GZ1123       | District Attorney, Ghizer                   | 3,503,000                        | 3,121,000                         | 4,730,000                        |
| GZ1750       | District Public Prosecutor,<br>Ghizer       | 3,420,000                        | 2,154,000                         | 3,845,000                        |

| SCHEME<br>NO | SCHEME NAME                                   | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|--------------|---|----------------------------------|-----------------------------------|----------------------------------|
|              |   | Rs                               | Rs                                | Rs                               |
| HN1123       | District Attorney, Hunza                      | 4,550,000                        | 2,172,000                         | 3,351,000                        |
| NG1701       | District Attorney Nagar                       | 5,167,000                        | 3,924,000                         | 5,417,000                        |
| RG1701       | District Attorney Kharmang                    | 3,607,000                        | 1,263,000                         | 4,428,000                        |
| SD1123       | District Attorney, Skardu                     | 4,529,000                        | 4,307,000                         | 5,286,000                        |
| SD1750       | District Public Prosecutor,<br>Skardu         | 5,831,000                        | 4,806,000                         | 6,917,000                        |
| SD1868       | Deputy Advocate General<br>Baltistan Division | 3,298,000                        | 5,449,000                         | 6,983,000                        |
| SS1701       | District Attorney Shigar                      | 3,148,000                        | 3,885,000                         | 4,056,000                        |
| TOTA         | L   | 402,096,000                      | 432,395,000                       | 496,162,000                      |

|                  |   | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                  |   | Rs                               | Rs                                | Rs                               |
|                  | JMMARY  |                                  |                                   |                                  |
| OBJECT<br>A01    | TOTAL EMPLOYEES RELATED EXPENSES  | 351,422,000_                     | 317,492,000                       | 417,800,000                      |
| A011             | PAY   | 127,974,000_                     | 118,386,000                       | <u>171,770,000</u>               |
| A011-1           | TOTAL PAY OF OFFICERS   | 94,983,000                       | <u> 78,394,000</u>                | 122,420,000                      |
| A01101           | Basic Pay   | 80,769,000                       | 74,664,000                        | 107,590,000                      |
| A01102           | Personal pay  | 144,000                          |                                   | 140,000                          |
| A01103           | Special pay   | 7,563,000                        | 3,689,000                         | 8,190,000                        |
| A01105           | Qualification Pay   | 27,000                           | 18,000                            | 20,000                           |
| A01106           | Pay of contract staff   | 6,480,000                        |                                   | 6,480,000                        |
| A01150           | Others  |                                  | 23,000                            |                                  |
| A011-2           | TOTAL PAY OF OTHER STAFF  | 32,991,000                       | 39,992,000                        | 49,350,000                       |
| A01151           | Pay of Other Staff  | 29,650,000                       | 37,373,000                        | 45,700,000                       |
| A01153           | Special pay   | 3,341,000                        | 2,619,000                         | 3,650,000                        |
| A012             | ALLOWANCES  | 223,448,000                      | <u> 199,106,000</u>               | 246,030,000                      |
| A012-1           | TOTAL REGULAR ALLOWANCES  | 209,383,000                      | 183,655,000                       | 231,330,000                      |
| A01201           | Senior post Allowance   | 70,000                           | 20,000                            | 60,000                           |
| A01202           | House rent Allowance  | 15,988,000                       | 10,279,000                        | 16,880,000                       |
| A01203           | Conveyance allowance  | 9,143,000                        | 6,070,000                         | 8,550,000                        |
| A0120D           | Integrated Allowance  | 429,000                          | 384,000                           | 510,000                          |
| A0120K           | 1   | 32,501,000                       | 49,096,000                        | 56,560,000                       |
| A0120L           | Hard Area Allowance @ 50% of<br>Running Basic Pay for                       |                                  | 146,000                           |                                  |
| A0120N           | Special Allowance@20% of B.Pay for Secretariat Emp                          | 1,677,000                        | 1,309,000                         | 1,670,000                        |
| A01210           | Risk Allowance  | 650,000                          | 529,000                           | 650,000                          |
| A01211           | Hill allowance  | 156,000                          | 145,000                           | 161,000                          |
| A01216           | Qualification allowance   | 510,000                          | 464,000                           | 710,000                          |
| A01217           | Medical allowance   | 6,153,000                        | 5,393,000                         | 7,430,000                        |
| A0121L           | Legislative Allowance   | 6,472,000                        | 8,263,000                         | 10,600,000                       |
| A0121N           | Personal Allowance  | 108,000                          | 109,000                           | 80,000                           |
| A01224           | Entertainment allowance   | 49,000                           | 23,000                            | 40,000                           |
|                  | Computer allowance  | 306,000                          | 278,000                           | 259,000                          |
| A01226           |   | 700.000                          | 263,000                           | 580,000                          |
| A01226<br>A01228 | Orderly allowance   | 798,000                          | 203,000                           | 360,000                          |
| A01228           | •   | 798,000<br>4,353,000             | 212,000                           | 380,000                          |
| A01228           | Orderly allowance   |                                  |                                   | 40,000                           |
| A01228<br>A0122M | Orderly allowance Ad-hoc Relief Allowance-2016 Special Conveyance Allowance | 4,353,000                        | 212,000                           | ,                                |

|                  |                                      | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|------------------|--------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                  |                                      | Rs                               | Rs                                | Rs                               |
| SU               | MMARY                                |                                  |                                   |                                  |
| <b>OBJECT</b>    |                                      |                                  |                                   |                                  |
| A01236           | Deputation allowance                 | 144,000                          | 629,000                           | 200,000                          |
| A01238           | Charge allowance                     |                                  | 583,000                           |                                  |
| A01239           | Special allowance                    | 1,028,000                        | 170,000                           | 1,140,000                        |
| A0123E           | Executive Allowance                  | 1,673,000                        | 1,155,000                         | 1,240,000                        |
| A0123G           | Ad-hoc Relief Allowance-2018         | 7,665,000                        | 314,000                           |                                  |
| A0123P           | Ad-hoc Relief Allowance 2019         | 4,843,000                        | 290,000                           |                                  |
| A0123X           | Ad-hoc Relief Allowance 2020         | 9,417,000                        | 12,222,000                        | 14,090,000                       |
| A01240           | Utility allowance for gas            | 9,468,000                        | 2,204,000                         | 2,980,000                        |
| A01241           | Utility allowance for                | 1,922,000                        | 7,057,000                         | 7,650,000                        |
|                  | electricity                          |                                  |                                   |                                  |
| A01243           | Special travelling allowance         |                                  | 84,000                            |                                  |
| A01247           | National                             | 240,000                          | 160,000                           | 240,000                          |
|                  | Accountability/Ehtesab Bureau        |                                  |                                   |                                  |
| A01248           | Judicial Allowance                   | 19,866,000                       | 9,334,000                         | 20,560,000                       |
| A0124C           | Disparity Reduction Allowance        | 3,186,000                        | 4,827,000                         | 4,910,000                        |
| A0124F           | Adhoc Relief Allowance -2021         | 7,420,000                        | 311,000                           |                                  |
| A0124N           | Disparity Reduction Allowance        |                                  | 2,973,000                         | 4,070,000                        |
|                  | 2022- 15%                            |                                  |                                   |                                  |
| A0124R           | Adhoc Relief Allowance 2022          |                                  | 9,616,000                         | 9,430,000                        |
| A01250           | Incentive Allowance                  | 9,767,000                        | 7,527,000                         | 9,720,000                        |
| A01252           | Non Practicing Allowance             | 40,632,000                       | 36,548,000                        | 44,490,000                       |
| A01270           | Other                                | 300,000                          |                                   | 310,000                          |
| A012-2           | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | 14,065,000                       | 15,451,000                        | 14,700,000                       |
| 4.01072          | **                                   | 2 000 000                        | 2 000 000                         | 2 000 000                        |
| A01273           | Honoraria                            | 3,000,000                        | 3,000,000                         | 3,000,000                        |
| A01274           | Medical charges                      | 11.020.000                       | 149,000                           | 11.700.000                       |
| A01277           | Contingent paid staff                | 11,029,000                       | 12,300,000                        | 11,700,000                       |
| A01289           | Teaching Allowance                   | 26,000                           | 2,000                             |                                  |
| A01290           | Governer's House Allowance           | 36,000                           |                                   |                                  |
| A03              | TOTAL OPERATING EXPENSES             | 38,662,000                       | 99,631,000                        | 49,672,000                       |
| A031             | FEES                                 | 951,000                          | 52,118,000_                       | 1,201,000_                       |
| A03102           | Legal fees                           | 951,000                          | 52,118,000                        | 1,201,000                        |
| A032             | COMMUNICATIONS                       | 1,570,000_                       | 1,535,000_                        | 1,825,000                        |
| A03201           | Postage and telegraph                | 350,000                          | 295,000                           | 355,000                          |
| A03202           | Telephone and trunk call             | 1,220,000                        | 1,240,000                         | 1,470,000                        |
| A033             | UTILITIES                            | 5,401,000                        | 4,954,000                         | 5,245,000                        |
| A03301           | Gas                                  | 600,000                          | 499,000                           | 600,000                          |
| A03301<br>A03303 | Electricity                          | 820,000                          | 630,000                           | 820,000                          |
| A03303           | Licelity                             | 020,000                          | 030,000                           | 020,000                          |

|              |                                  | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|--------------|----------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|              |                                  | Rs                               | Rs                                | Rs                               |
| SU<br>OBJECT | MMARY                            |                                  |                                   |                                  |
| A03304       | Hot and cold weather charges     | 3,981,000                        | 3,825,000                         | 3,825,000                        |
| A034         | OCCUPANCY COSTS                  | 5,309,000                        | 6,733,000                         | 6,411,000                        |
| A03402       | Rent for office building         | 5,309,000                        | 5,722,000                         | 6,411,000                        |
| A03403       | Rent for residential building    |                                  | 1,011,000                         |                                  |
| A036         | MOTOR VEHICLES                   | 1,000                            | 15,000                            | 100,000                          |
| A03603       | Registration                     | 1,000                            | 15,000                            | 100,000                          |
| A038         | TRAVEL & TRANSPORTATION          | 16,075,000                       | 23,180,000                        | 24,260,000                       |
| A03805       | Travelling allowance             | 5,638,000                        | 7,473,000                         | 8,450,000                        |
| A03807       | P.O.L Charges A.planes           | 10,421,000                       | 15,691,000                        | 15,800,000                       |
|              | H.coptors S.Cars M/C(Govt.)      |                                  |                                   |                                  |
| A03808       | Conveyance charges ( Govt.)      | 16,000                           | 16,000                            | 10,000                           |
| A039         | GENERAL                          | 9,355,000                        | 11,096,000                        | 10,630,000                       |
| A03901       | Stationery                       | 4,710,000                        | 5,090,000                         | 5,150,000                        |
| A03902       | Printing and publication         | 1,065,000                        | 1,177,000                         | 1,215,000                        |
| A03905       | Newspapers periodicals and books | 285,000                          | 441,000                           |                                  |
| A03906       | Uniforms and protective clothing | 65,000                           | 65,000                            | 85,000                           |
| A03917       | Law charges                      | 150,000                          | 150,000                           | 150,000                          |
| A03936       | Foreign/Inland Training Course   | ,                                | 550,000                           | ,,,,,                            |
|              | Fee                              |                                  |                                   |                                  |
| A03970       | Others                           | 3,080,000                        | 3,623,000                         | 4,030,000                        |
| A05          | TOTAL                            |                                  |                                   | 13,000,000                       |
|              | GRANTS, SUBISIDIES, WRITEOFFS    |                                  |                                   |                                  |
| A052         | GRANTS DOMESTIC                  |                                  |                                   | 13,000,000                       |
| A05270       | To Others                        |                                  |                                   | 13,000,000                       |
| A06          | TOTAL TRANSFERS                  | 935,000                          | 1,035,000_                        | 1,060,000                        |
| A063         | ENTERTAINMENT & GIFTS            | 935,000                          | 1,035,000_                        | 1,060,000                        |
| A06301       | Entertainments & Gifts           | 935,000                          | 1,035,000                         | 1,060,000                        |
|              |                                  |                                  |                                   |                                  |

|        |   | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|--------|---|----------------------------------|-----------------------------------|----------------------------------|
| CI.    | JMMARY  | Rs                               | Rs                                | Rs                               |
| OBJECT | VIVIVIANI   |                                  |                                   |                                  |
| A09    | TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS | 175,000                          | <u> </u>                          | 2,000,000                        |
| A095   | PURCHASE OF TRANSPORT                             |                                  | 310,000                           |                                  |
| A09501 | Purchase of Transport                             |                                  | 310,000                           |                                  |
| A096   | PURCHASE OF PLANT AND<br>MACHINERY                | <u>75,000</u>                    | 496,000                           | 1,250,000                        |
| A09601 | Purchase of Plant and<br>Machinery                | 75,000                           | 496,000                           | 1,250,000                        |
| A097   | PURCHASE OF FURNITURE AND FIXTURE                 | 100,000_                         | 800,000                           | <u>750,000</u>                   |
| A09701 | Purchase of Furniture and Fixture                 | 100,000                          | 800,000                           | 750,000                          |
| A13    | TOTAL REPAIRS AND MAINTENANCE                     | 10,902,000                       | 12,631,000                        | 12,630,000                       |
| A130   | TRANSPORT   | 10,102,000_                      | 11,732,000                        | 11,700,000_                      |
| A13001 | Transport   | 10,102,000                       | 11,732,000                        | 11,700,000                       |
| A131   | MACHINERY AND EQUIPMENT                           | 400,000                          | 399,000                           | 465,000                          |
| A13101 | Machinery and Equipment                           | 400,000                          | 399,000                           | 465,000                          |
| A132   | FURNITURE AND FIXTURE                             | 400,000                          | 500,000                           | 465,000                          |
| A13201 | Furniture and Fixtures                            | 400,000                          | 500,000                           | 465,000                          |
| NET 7  | TOTAL   | 402,096,000                      | 432,395,000                       | 496,162,000                      |

#### GC21017 (017) LAW & PROSECUTION SUMMARY OF SCALES FOR 2023-2024

| Pay<br>SCALE | Permanent<br>POSTS | Fresh<br>POSTS | Continued<br>POSTS | Total<br>POSTS | Basic<br>PAY |
|--------------|--------------------|----------------|--------------------|----------------|--------------|
| 01           | 43                 |                |                    | 43             | 8,960,000    |
| 02           | 20                 |                |                    | 20             | 6,640,000    |
| 03           | 2                  |                |                    | 2              | 640,000      |
| 04           | 9                  |                |                    | 9              | 2,950,000    |
| 05           | 14                 |                |                    | 14             | 4,150,000    |
| 10           | 1                  |                |                    | 1              | 350,000      |
| 11           | 18                 |                |                    | 18             | 5,070,000    |
| 12           | 3                  |                |                    | 3              | 760,000      |
| 14           | 18                 |                |                    | 18             | 6,140,000    |
| 15           | 3                  |                |                    | 3              | 1,410,000    |
| 16           | 55                 |                |                    | 55             | 27,490,000   |
| 17           | 28                 |                |                    | 28             | 20,890,000   |
| 18           | 27                 |                |                    | 27             | 28,190,000   |
| 19           | 5                  |                |                    | 5              | 5,910,000    |
| 20           | 5                  |                |                    | 5              | 17,940,000   |
| 21           | 3                  |                |                    | 3              | 15,800,000   |
|              |                    |                |                    |                |              |
| TOTAL        | 254                |                |                    | 254            | 153,290,000  |

| 031101                     | COURTS/JUSTICE   |                |                             |    |                                  |                                   |                                  |
|----------------------------|--|----------------|-----------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSI<br>FICULARS OF THE SCHEM             |                | NUMBE<br>POS<br>2022-2023 2 | TS | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER<br>LAW COURTSE<br>LAW COURTS<br>COURTS/JUSTIC | R              | Y AFFAIRS                   |    | Rs                               | Rs                                | Rs                               |
| AT17                       | 750 District Public Pro                                    | osecutor, Asto | re                          |    |                                  |                                   |                                  |
| A01                        | TOTAL EMPLOYEES REL  | ATED EXPENSE   | ES                          |    | 2,056,000                        | 3,572,000                         | 3,570,000                        |
| A011                       | TOTAL PAY  |                | 2                           | 3  | 1,268,000                        | <u>1,909,000</u>                  | 2,130,000                        |
| A011-1                     | TOTAL PAY OF OFFICER                                       | s              | 2                           | 2  | 1,268,000                        | 1,523,000_                        | 1,590,000                        |
| A01101                     | Total Basic Pay  |                | 2                           | 2  | 1,178,000                        | 1,433,000                         | 1,500,000                        |
| D142                       | District Public<br>Prosecutor                              | (BPS-18)       | 1                           | 1  | 849,000                          |                                   | 960,000                          |
| A084                       | Assistant Deputy Public<br>Prosecutor                      | (BPS-16)       | 1                           | 1  | 329,000                          |                                   | 540,000                          |
| A01103                     | Special pay  |                |                             |    | 90,000                           | 90,000                            | 90,000                           |
| A011-2                     | TOTAL PAY OF OTHER S                                       | TAFF           |                             | 1  |                                  | 386,000                           | 540,000                          |
| A01151                     | Total Pay of Other Staff                                   |                |                             | 1  |                                  | 331,000                           | 510,000                          |
| A068                       | Assistant  | (BPS-16)       |                             | 1  |                                  |                                   | 510,000                          |
| A01153                     | Special pay  |                |                             |    |                                  | 55,000                            | 30,000                           |
| A012                       | TOTAL ALLOWANCES   |                |                             |    | <u>788,000</u>                   | 1,663,000_                        | 1,440,000                        |
| A012-1                     | TOTAL REGULAR ALLOV  | WANCES         |                             |    | 548,000_                         | 1,363,000                         | 1,440,000                        |
| A01202<br>A01203           | House rent Allowance<br>Conveyance allowance               |                |                             |    | 137,000<br>60,000                | 171,000<br>100,000                | 130,000<br>120,000               |
| A01217                     | Medical allowance  |                |                             |    | 52,000                           | 60,000                            | 80,000                           |
| A01239                     | Special allowance  |                |                             |    | - ,                              | 120,000                           | 120,000                          |
| A0123X                     | Ad-hoc Relief Allowance 2020                               | 0              |                             |    | 101,000                          | 219,000                           | 280,000                          |
| A0124C                     | Disparity Reduction Allowanc                               |                |                             |    |                                  | 271,000                           | 240,000                          |
| A0124N                     | Disparity Reduction Allowanc<br>2022- 15%                  | e              |                             |    |                                  | 172,000                           | 210,000                          |
| A0124R                     | Adhoc Relief Allowance 2022                                |                |                             |    |                                  | 172,000                           | 190,000                          |
| A01252                     | Non Practicing Allowance                                   |                |                             |    | 198,000                          | 78,000                            | 70,000                           |
| A012-2                     | TOTAL OTHER ALLOWA   | NCES(EXCLUD    | ING TA)                     |    | 240,000                          | 300,000                           |                                  |

| 031101                     | COURTS/JUSTICE  |   |                                  |                                   |                                  |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICATION<br>TICULARS OF THE SCHEME                   | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER AND SAFE<br>LAW COURTSER<br>LAW COURTS<br>COURTS/JUSTICE     | TY AFFAIRS                                | Rs                               | Rs                                | Rs                               |
| AT17                       | 750 District Public Prosecutor, Ast                                       | ore                                       |                                  |                                   |                                  |
| A01277<br>001              | Contingent paid staff Contingent Paid Staff                               |   | 240,000<br>240,000               | <u>300,000</u><br>300,000         |                                  |
| A03                        | TOTAL OPERATING EXPENSES  |   | 878,000                          | 902,000                           | 1,180,000                        |
| A032                       | TOTAL COMMUNICATIONS  |   | 30,000                           | 30,000                            | 30,000                           |
| A03201                     | Postage and telegraph   |   | 15,000                           | 15,000                            | 15,000                           |
| A03202                     | Telephone and trunk call  |   | 15,000                           | 15,000                            | 15,000                           |
| 001                        | Telephone and Trunk Calls   |   | 15,000                           | 15,000                            | 15,000                           |
| A033                       | TOTAL UTILITIES   |   | 76,000                           | 100,000                           | 100,000                          |
| A03303                     | Electricity   |   | 30,000                           | 30,000                            | 30,000                           |
| 001                        | Electricity   |   | 30,000                           | 30,000                            | 30,000                           |
| A03304                     | Hot and cold weather charges  |   | 46,000                           | 70,000                            | 70,000                           |
| 001                        | Hot and Cold Weather Charges  |   |                                  | 70,000                            |                                  |
| 003                        | Gilgit-Baltistan Weather Charges  |   | 46,000                           |                                   | 70,000                           |
| A034                       | TOTAL OCCUPANCY COSTS   |   | <u>150,000</u>                   | <u>150,000</u>                    | 150,000                          |
| A03402                     | Rent for office building  |   | 150,000                          | 150,000                           | 150,000                          |
| 001                        | Rent for Office Building  |   | 150,000                          | 150,000                           | 150,000                          |
| A038                       | TOTAL TRAVEL & TRANSPORTATION   |   | 352,000                          | 352,000                           | 600,000                          |
| A03805                     | Travelling allowance  |   | 110,000                          | 110,000                           | 200,000                          |
| 001                        | Travelling Allowance  |   | 110,000                          | 110,000                           | 200,000                          |
| A03807                     | P.O.L Charges A.planes  |   | 242,000                          | 242,000                           | 400,000                          |
| 001                        | H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff | Cars, MotorCycles                         | 242,000                          | 242,000                           | 400,000                          |
| A039                       | TOTAL GENERAL   | •   | 270,000                          | 270,000                           | 300,000                          |
|                            |   |   | ,                                | ,                                 |                                  |
| A03901                     | Stationery  |   | 150,000                          | 150,000                           | 150,000                          |
| 001                        | Stationery  |   | 150,000                          | 150,000                           | 150,000                          |
| A03902                     | Printing and publication  |   | 50,000                           | 50,000                            | 50,000                           |
| A03970                     | Others  |   | 70,000                           | 70,000                            | 100,000                          |

| 031101        | COURTS/JUSTICE  |   |                                  |                                   |                                  |
|---------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|               | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031     | PUBLIC ORDER AND SAFET                                  | ΓΥ AFFAIRS                                | Rs                               | Rs                                | Rs                               |
| 0311<br>03110 | LAW COURTS<br>01 COURTS/JUSTICE                         |   |                                  |                                   |                                  |
| AT17          | 50 District Public Prosecutor, Ast                      | ore                                       |                                  |                                   |                                  |
| 001           | Others  |   | 70,000                           | 70,000                            | 100,000                          |
| A13           | TOTAL REPAIRS AND MAINTENANCE                           |   | 262,000                          | 262,000                           | 320,000                          |
| A130          | TOTAL TRANSPORT   |   | 242,000                          | 242,000                           | 300,000                          |
| A13001<br>001 | Transport<br>Transport                                  |   | 242,000<br>242,000               | 242,000<br>242,000                | 300,000<br>300,000               |
| A131          | TOTAL MACHINERY AND EQUIPMENT                           |   | 10,000_                          | 10,000                            | 10,000                           |
| A13101<br>001 | Machinery and Equipment  Machinery and Equipment        |   | 10,000<br>10,000                 | 10,000<br>10,000                  | 10,000<br>10,000                 |
| A132          | TOTAL FURNITURE AND FIXTURE                             |   | 10,000                           | 10,000                            | 10,000                           |
| A13201<br>001 | Furniture and Fixtures Furniture and Fixture            |   | 10,000<br>10,000                 | 10,000<br>10,000                  | <u>10,000</u><br>10,000          |
| Distric       | t Public Prosecutor, Astore                             |   | 3,196,000                        | 4,736,000                         | 5,070,000                        |

|  | NAL CUM OBJECT CLASSI                 |                |   |          |                                  |                                   |                                  |
|--|---------------------------------------|----------------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|  | FICULARS OF THE SCHEM                 |                | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 |          | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS/JUSTICE |                                       | LAW COURTS     |   | Rs       | Rs                               | Rs                                |                                  |
| DM17   | 750 District Public Pro               | osecutor, Diar | ner                                       |          |                                  |                                   |                                  |
| A01  | TOTAL EMPLOYEES REL                   | ATED EXPENS    | ES  |          | 5,164,000                        | 3,205,000                         | 6,000,000                        |
| A011   | TOTAL PAY                             |                | 5   | 5        | 2,553,000                        | 1,808,000                         | 3,480,000                        |
| A011-1   | TOTAL PAY OF OFFICER                  | s              | 4   | 4        | 2,194,000                        | 1,302,000_                        | 2,930,000                        |
| A01101   | Total Basic Pay                       |                | 4   | <u>4</u> | 2,008,000                        | 1,223,000                         | 2,750,000                        |
| D142   | District Public<br>Prosecutor         | (BPS-18)       | 1   | 1        | 859,000                          |                                   | 1,170,000                        |
| D062   | Deputy District Public<br>Prosecutor  | (BPS-17)       | 1   | 1        | 546,000                          |                                   | 810,000                          |
| A084   | Assistant Deputy Public<br>Prosecutor | (BPS-16)       | 2   | 2        | 603,000                          |                                   | 770,000                          |
| A01103   | Special pay                           |                |   |          | 186,000                          | 79,000                            | 180,000                          |
| A011-2   | TOTAL PAY OF OTHER S                  | TAFF           | 1   | 1        | 359,000                          | 506,000                           | 550,000                          |
| A01151   | Total Pay of Other Staff              |                | 1   | 1        | 329,000                          | 476,000                           | 520,000                          |
| A068   | Assistant                             | (BPS-16)       | 1   | 1        | 329,000                          |                                   | 520,000                          |
| A01153   | Special pay                           |                |   |          | 30,000                           | 30,000                            | 30,000                           |
| A012   | TOTAL ALLOWANCES                      |                |   |          | 2,611,000                        | 1,397,000                         | 2,520,000                        |
| A012-1   | TOTAL REGULAR ALLOV                   | WANCES         |   |          | 2,611,000                        | 1,397,000_                        | 2,520,000                        |
| A01202   | House rent Allowance                  |                |   |          | 151,000                          | 129,000                           | 220,000                          |
| A01203   | Conveyance allowance                  |                |   |          | 240,000                          | 175,000                           | 240,000                          |
| A01217   | Medical allowance                     |                |   |          | 105,000                          | 58,000                            | 100,000                          |
| A0122M   |                                       |                |   |          | 143,000                          |                                   |                                  |
| A0122Y   | Ad-hoc Relief Allowance 2017          | /              |   |          | 212,000                          | £2,000                            |                                  |
| A01238<br>A01239   | Charge allowance<br>Special allowance |                |   |          | 120,000                          | 53,000                            | 120,000                          |
| A01239<br>A0123G   | Ad-hoc Relief Allowance-2018          | 8              |   |          | 212,000                          |                                   | 120,000                          |
| A0123G<br>A0123P   | Ad-hoc Relief Allowance 2019          |                |   |          | 165,000                          |                                   |                                  |
| A01231   | Ad-hoc Relief Allowance 2020          |                |   |          | 254,000                          | 221,000                           | 380,000                          |
|  | Disparity Reduction Allowance         |                |   |          | 538,000                          | 266,000                           | 500,000                          |

| 031101                                   | COURTS/JUSTICE  |   |  |  |   |
|--|---|---|--|--|---|
|  | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME   | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023                 | REVISED<br>ESTIMATES<br>2022-2023                | BUDGET<br>ESTIMATES<br>2023-2024        |
| 03<br>031<br>0311<br>03110               | PUBLIC ORDER AND SAFE<br>LAW COURTSER<br>LAW COURTS<br>OI COURTS/JUSTICE  | ΓΥ AFFAIRS                                | Rs   | Rs   | Rs                                      |
| DM1                                      | 750 District Public Prosecutor, Dia   | mer                                       |  |  |   |
| A0124F<br>A0124N                         | Adhoc Relief Allowance -2021<br>Disparity Reduction Allowance<br>2022- 15%  |   | 219,000  | 165,000  | 370,000                                 |
| A0124R<br>A01252                         | Adhoc Relief Allowance 2022<br>Non Practicing Allowance   |   | 252,000  | 166,000<br>164,000                               | 340,000<br>250,000                      |
| A03                                      | TOTAL OPERATING EXPENSES  |   | <u> 780,000</u>                                  | <u>746,000</u>                                   | 1,024,000                               |
| A032                                     | TOTAL COMMUNICATIONS  |   | 30,000   | 30,000   | 30,000                                  |
| A03201<br>A03202<br>001                  | Postage and telegraph Telephone and trunk call Telephone and Trunk Calls  |   | 15,000<br>15,000<br>15,000                       | 15,000<br>15,000<br>15,000                       | 15,000<br>15,000<br>15,000              |
| A033                                     | TOTAL UTILITIES   |   | 128,000_   | 94,000   | 94,000                                  |
| A03303<br>001<br>A03304<br>001<br>003    | Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges                            |   | 30,000<br>30,000<br>98,000<br>98,000             | 30,000<br>30,000<br><u>64,000</u><br>64,000      | 30,000<br>30,000<br>64,000              |
| A038                                     | TOTAL TRAVEL & TRANSPORTATION   |   | 352,000  | 352,000  | <u>600,000</u>                          |
| A03805<br>001<br>A03807                  | Travelling allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff of | Cars, MotorCycles                         | 110,000<br>110,000<br>242,000                    | 110,000<br>110,000<br>242,000                    | 200,000<br>200,000<br>400,000           |
| A039                                     | TOTAL GENERAL   |   | 270,000  | 270,000  | 300,000                                 |
| A03901<br>001<br>A03902<br>A03970<br>001 | Stationery Stationery Printing and publication Others Others  |   | 150,000<br>150,000<br>50,000<br>70,000<br>70,000 | 150,000<br>150,000<br>50,000<br>70,000<br>70,000 | 150,000<br>150,000<br>50,000<br>100,000 |

| 031101                     | COURTS/JUSTICE  |   |                                  |                                   |                                  |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 |   |   | Rs                               | Rs                                | Rs                               |
| A13                        | TOTAL REPAIRS AND MAINTENANCE                           |   | 262,000_                         | 262,000_                          | 320,000                          |
| A130                       | TOTAL TRANSPORT   |   | 242,000_                         | 242,000                           | 300,000                          |
| A13001<br>001              | Transport<br>Transport                                  |   | <u>242,000</u><br>242,000        | <u>242,000</u><br>242,000         | <u>300,000.</u><br>300,000       |
| A131                       | TOTAL MACHINERY AND EQUIPMENT                           |   | 10,000_                          | 10,000_                           | 10,000_                          |
| A13101<br>001              | Machinery and Equipment Machinery and Equipment         |   | 10,000<br>10,000                 | <u>10,000</u><br>10,000           | 10,000<br>10,000                 |
| A132                       | TOTAL FURNITURE AND FIXTURE                             |   | 10,000_                          | 10,000                            | 10,000                           |
| A13201<br>001              | Furniture and Fixtures Furniture and Fixture            |   | 10,000                           | 10,000<br>10,000                  | 10,000<br>10,000                 |
| Distric                    | t Public Prosecutor, Diamer                             |   | 6,206,000                        | 4,213,000                         | 7,344,000                        |

| 031101                     | COURTS/JUSTICE   |              |                                |    |                                  |                                   |                                  |
|----------------------------|--|--------------|--------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIF<br>FICULARS OF THE SCHEME               |              | NUMBEI<br>POST<br>2022-2023 20 | ΓS | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER<br>LAW COURTSEI<br>LAW COURTS<br>OI COURTS/JUSTIC | R            | Y AFFAIRS                      |    | Rs                               | Rs                                | Rs                               |
| GL15                       | Special Public Pro   | secutor GB ( | Gilgit                         |    |                                  |                                   |                                  |
| A01                        | TOTAL EMPLOYEES REL  | ATED EXPENS  | ES                             |    | 12,305,000                       | 11,558,000                        | 12,885,000                       |
| A011                       | TOTAL PAY  |              | 8                              | 8  | 4,913,000                        | 4,370,000                         | 5,910,000_                       |
| A011-1                     | TOTAL PAY OF OFFICERS  | S            | 3                              | 3  | 2,850,000                        | 2,747,000                         | 3,650,000                        |
| A01101                     | Total Basic Pay  |              | 3                              | 3  | 2,100,000                        | 2,587,000                         | 2,800,000                        |
| S099                       | Special Public Prosecutor                                      | (BPS-18)     | 1                              | 1  | 800,000                          |                                   | 1,000,000                        |
| C077                       | Computer Operator  | (BPS-16)     | 1                              | 1  | 650,000                          |                                   | 900,000                          |
| S116                       | Stenographer   | (BPS-16)     | 1                              | 1  | 650,000                          |                                   | 900,000                          |
| A01103                     | Special pay  |              |                                |    | 750,000                          | 160,000                           | 850,000                          |
| A011-2                     | TOTAL PAY OF OTHER ST  | ГАГГ         | 5                              | 5  | 2,063,000                        | 1,623,000                         | 2,260,000                        |
| A01151                     | Total Pay of Other Staff                                       |              | 5                              | 5  | 1,813,000                        | 1,521,000                         | 1,800,000                        |
| S117                       | Stenotypist  | (BPS-14)     | 1                              | 1  | 500,000                          |                                   | 500,000                          |
| D159                       | Driver   | (BPS-05)     | 1                              | 1  | 390,000                          |                                   | 390,000                          |
| C053                       | Chowkidar  | (BPS-02)     | 1                              | 1  | 315,000                          |                                   | 310,000                          |
| N006                       | Naib Qasid   | (BPS-02)     | 1                              | 1  | 318,000                          |                                   | 310,000                          |
| S167                       | Sweeper  | (BPS-02)     | 1                              | 1  | 290,000                          |                                   | 290,000                          |
| A01153                     | Special pay  | ( ,          |                                |    | 250,000                          | 102,000                           | 460,000                          |
| A012                       | TOTAL ALLOWANCES   |              |                                |    | 7,392,000                        | <u>7,188,000</u>                  | 6,975,000                        |
| A012-1                     | TOTAL REGULAR ALLOW  | VANCES       |                                |    | 6,912,000                        | 6,588,000                         | 6,375,000                        |
| A01202                     | House rent Allowance   |              |                                |    | 450,000                          | 277,000                           | 450,000                          |
| A01203                     | Conveyance allowance   |              |                                |    | 350,000                          | 242,000                           | 450,000                          |
| A0120K                     | Special Judicial Allowance                                     |              |                                |    | 2,100,000                        | 3,058,000                         | 3,000,000                        |
| A01210                     | Risk Allowance   |              |                                |    | 500,000                          | 420,000                           | 500,000                          |
| A01211                     | Hill allowance   |              |                                |    | 5,000                            | 6,000                             | 5,000                            |
| A01217                     | Medical allowance  |              |                                |    | 190,000                          | 156,000                           | 190,000                          |
| A0121N                     | Personal Allowance   |              |                                |    | 12,000                           | 12,000                            |                                  |
| A01226                     | Computer allowance   |              |                                |    | 25,000                           | 18,000                            | 20,000                           |

| ND PART            | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|--------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                    |   |   | Rs                               | Rs                                | Rs                               |
| 03                 | PUBLIC ORDER AND SAFE                                   | TY AFFAIRS                                |                                  |                                   |                                  |
| 031                | LAW COURTSER  |   |                                  |                                   |                                  |
| 0311               | LAW COURTS  |   |                                  |                                   |                                  |
| 03110              | 1 COURTS/JUSTICE  |   |                                  |                                   |                                  |
| GL15               | 19 Special Public Prosecutor GB                         | Gilgit                                    |                                  |                                   |                                  |
| A0122M             | Ad-hoc Relief Allowance-2016                            |   | 190,000                          |                                   |                                  |
| A0122Y             | Ad-hoc Relief Allowance 2017                            |   | 280,000                          |                                   |                                  |
| A0123G             | Ad-hoc Relief Allowance-2018                            |   | 290,000                          |                                   |                                  |
| A0123P             | Ad-hoc Relief Allowance 2019                            |   | 280,000                          |                                   |                                  |
| A0123X             | Ad-hoc Relief Allowance 2020                            |   | 380,000                          | 553,000                           | 580,000                          |
| A01241             | Utility allowance for electricity                       |   | 770,000                          | 744,000                           |                                  |
| A01248             | Judicial Allowance                                      |   | 650,000                          | 576,000                           | 650,000                          |
| A0124F             | Adhoc Relief Allowance -2021                            |   | 290,000                          |                                   |                                  |
| A0124R             | Adhoc Relief Allowance 2022                             |   |                                  | 406,000                           | 380,000                          |
| A01252             | Non Practicing Allowance                                |   | 150,000                          | 120,000                           | 150,000                          |
| A012-2             | TOTAL OTHER ALLOWANCES(EXCLU                            | DING TA)                                  | 480,000                          | 600,000                           | 600,000                          |
| A01277             | Contingent paid staff                                   |   | 480,000                          | 600,000                           | 600,000                          |
| 001                | Contingent Paid Staff                                   |   | 480,000                          | 600,000                           | 600,000                          |
| A03                | TOTAL OPERATING EXPENSES                                |   | 965,000                          | 1,550,000_                        | 1,248,000                        |
| A032               | TOTAL COMMUNICATIONS                                    |   | 33,000_                          | 33,000_                           | 33,000                           |
| A03201             | Postage and telegraph                                   |   | 3,000                            | 3,000                             | 3,000                            |
| A03202             | Telephone and trunk call                                |   | 30,000                           | 30,000                            | 30,000                           |
| 001                | Telephone and Trunk Calls                               |   | 30,000                           | 30,000                            | 30,000                           |
| A033               | TOTAL UTILITIES   |   | <u> 150,000</u>                  | <u>165,000</u>                    | 165,000                          |
| A03303             | Electricity   |   | 20,000                           | 20,000                            | 20,000                           |
| 001                | Electricity   |   | 20,000                           | 20,000                            | 20,000                           |
| A03304             | Hot and cold weather charges                            |   | 130,000                          | 145,000                           | 145,000                          |
| 001                | Hot and Cold Weather Charges                            |   |                                  | 145,000                           |                                  |
| 001                | Gilgit-Baltistan Weather Charges                        |   | 130,000                          |                                   | 145,000                          |
| 003                |   |   | 352,000                          | 772,000                           | 600,000                          |
|                    | TOTAL TRAVEL &  |   |                                  |                                   |                                  |
| 003                | TOTAL TRAVEL & TRANSPORTATION                           |   | ,                                |                                   |                                  |
| 003                | TRANSPORTATION  |   | 110,000_                         | 110,000                           | 200,000                          |
| 003<br><b>A038</b> |   |   | 110,000<br>110,000               | <u>110,000</u><br>110,000         | <u>200,000</u><br>200,000        |

|                            | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME       | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS/JUSTICE | ΓΥ AFFAIRS                                | Rs                               | Rs                                | Rs                               |
| GL15                       | 19 Special Public Prosecutor GB                               | Gilgit                                    |                                  |                                   |                                  |
| 001                        | P.O.L Charges, Aeroplanes, Helicoptors, Staff (               | Cars, MotorCycles                         | 242,000                          | 662,000                           | 400,000                          |
| A039                       | TOTAL GENERAL   |   | 430,000_                         | 580,000                           | 450,000                          |
| A03901                     | Stationery  |   | 250,000                          | 370,000                           | 250,000                          |
| 001                        | Stationery  |   | 250,000                          | 370,000                           | 250,000                          |
| A03902                     | Printing and publication                                      |   | 50,000                           | 60,000                            | 50,000                           |
| A03970                     | Others  |   | 130,000                          | 150,000                           | 150,000                          |
| 001                        | Others  |   | 130,000                          | 150,000                           | 150,000                          |
| A13                        | TOTAL REPAIRS AND MAINTENANCE                                 |   | 323,000                          | 523,000                           | 370,000                          |
| A130                       | TOTAL TRANSPORT   |   | 303,000                          | 403,000                           | 350,000                          |
| A13001                     | Transport   |   | 303,000                          | 403,000                           | 350,000                          |
| 001                        | Transport   |   | 303,000                          | 403,000                           | 350,000                          |
| A131                       | TOTAL MACHINERY AND EQUIPMENT                                 |   | 10,000_                          | 10,000                            | 10,000                           |
| A13101                     | Machinery and Equipment                                       |   | 10,000                           | 10,000                            | 10,000                           |
| 001                        | Machinery and Equipment                                       |   | 10,000                           | 10,000                            | 10,000                           |
| A132                       | TOTAL FURNITURE AND FIXTURE                                   |   | 10,000                           | 110,000_                          | 10,000_                          |
| A13201                     | Furniture and Fixtures  |   | 10,000                           | 110,000                           | 10,000                           |
| 001                        | Furniture and Fixture   |   | 10,000                           | 110,000                           | 10,000                           |
|                            | Public Prosecutor GB Gilgit                                   |   | 13,593,000                       | 13,631,000                        | 14,503,000                       |

| 031101                     | COURTS/JUSTICE   |                |                           |           |                                  |                                   |                                  |
|----------------------------|--|----------------|---------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASS<br>FICULARS OF THE SCHEN          |                | NUMBE<br>POS<br>2022-2023 | STS       | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDE<br>LAW COURTS<br>LAW COURTS<br>COURTS/JUST | ER             | Y AFFAIRS                 | \$        | Rs                               | Rs                                | Rs                               |
| GL15                       | 36 National Accoun                                     | tability Court | GB                        |           |                                  |                                   |                                  |
| A01                        | TOTAL EMPLOYEES RE                                     | CLATED EXPENS  | ES                        |           | <u>27,675,000</u>                | 16,396,000                        | <u>29,160,000</u>                |
| A011                       | TOTAL PAY  |                | 13                        | 13        | 13,925,000_                      | 5,172,000                         | <u> 16,480,000</u>               |
| A011-1                     | TOTAL PAY OF OFFICE                                    | RS             | 3                         | 3         | 11,631,000                       | 1,395,000                         | 12,980,000                       |
| A01101                     | Total Basic Pay  |                | 3                         | 3         | 11,333,000_                      | 1,319,000                         | 12,590,000                       |
| J008                       | Judge of NAB Court                                     | (BPS-20)       | 1                         | 1         | 9,958,000                        |                                   | 10,750,000                       |
| S150                       | Superintendent Judicial                                | (BPS-17)       | 1                         | 1         | 723,000                          |                                   | 950,000                          |
| S116                       | Stenographer   | (BPS-16)       | 1                         | 1         | 652,000                          |                                   | 890,000                          |
| A01103                     | Special pay  |                |                           |           | 298,000                          | 76,000                            | 390,000                          |
| A011-2                     | TOTAL PAY OF OTHER                                     | STAFF          | 10                        | <u>10</u> | 2,294,000                        | 3,777,000                         | 3,500,000                        |
| A01151                     | Total Pay of Other Staff                               |                | <u>10</u>                 | <u>10</u> | 2,050,000                        | 3,529,000                         | 3,110,000                        |
| S117                       | Stenotypist  | (BPS-14)       | 1                         | 1         | 200,000                          |                                   | 250,000                          |
| U019                       | Upper Division Clerk                                   | (BPS-14)       | 1                         | 1         | 300,000                          |                                   | 350,000                          |
| L093                       | Lower Division Clerk                                   | (BPS-11)       | 1                         | 1         | 238,000                          |                                   | 300,000                          |
| A141                       | Assistant Reader                                       | (BPS-10)       | 1                         | 1         | 291,000                          |                                   | 350,000                          |
| D159                       | Driver   | (BPS-05)       | 1                         | 1         | 234,000                          |                                   | 310,000                          |
| Q002                       | Qasid  | (BPS-03)       | 1                         | 1         | 189,000                          |                                   | 390,000                          |
| C053                       | Chowkidar  | (BPS-02)       | 1                         | 1         | 174,000                          |                                   | 290,000                          |
| D003                       | Daftari  | (BPS-02)       | 1                         | 1         | 139,000                          |                                   | 280,000                          |
| N006                       | Naib Qasid   | (BPS-02)       | 1                         | 1         | 123,000                          |                                   | 250,000                          |
| S167                       | Sweeper  | (BPS-02)       | 1                         | 1         | 162,000                          |                                   | 340,000                          |
| A01153                     | Special pay  |                |                           |           | 244,000                          | 248,000                           | 390,000                          |
| A012                       | TOTAL ALLOWANCES                                       |                |                           |           | 13,750,000_                      | 11,224,000                        | 12,680,000                       |
| A012-1                     | TOTAL REGULAR ALLO                                     | OWANCES        |                           |           | 13,030,000                       | 10,324,000                        | 11,780,000                       |
| A01201                     | Senior post Allowance                                  |                |                           |           | 24,000                           |                                   | 20,000                           |

| UNCTIONAL CUM OBJECT CLASSIFICATION<br>ND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|---|---|---|----------------------------------|-----------------------------------|----------------------------------|
| 03<br>031<br>0311<br>031101   | PUBLIC ORDER AND SAFE<br>LAW COURTSER<br>LAW COURTS<br>COURTS/JUSTICE | TY AFFAIRS                                | Rs                               | Rs                                | Rs                               |
| GL153   |   | GB  |                                  |                                   |                                  |
| A01202  | House rent Allowance  |   | 602,000                          | 392,000                           | 350,000                          |
| A01203  | Conveyance allowance  |   | 376.000                          | 359,000                           | 320,000                          |
|   | Integrated Allowance  |   | 14,000                           | 44,000                            | 40,000                           |
|   | Special Judicial Allowance  |   | 5,500,000                        | 5,348,000                         | 6,020,000                        |
|   | Risk Allowance  |   | . ,                              | 5,000                             | , ,,,,,                          |
| A01211  | Hill allowance  |   | 15,000                           | 13,000                            | 30,000                           |
| A01216  | Qualification allowance   |   | 120,000                          | 60,000                            | 150,000                          |
| A01217  | Medical allowance   |   | 300,000                          | 215,000                           | 300,000                          |
| A01224  | Entertainment allowance   |   | 8,000                            |                                   | 10,000                           |
| A01228  | Orderly allowance   |   | 168,000                          |                                   | 160,000                          |
| A0122M  | Ad-hoc Relief Allowance-2016  |   | 380,000                          | 17,000                            |                                  |
| A0122S  | Utility Allowance   |   |                                  | 90,000                            |                                  |
| A0122Y  | Ad-hoc Relief Allowance 2017  |   | 484,000                          | 26,000                            |                                  |
| A01236  | Deputation allowance  |   | 144,000                          |                                   | 140,000                          |
| A01238  | Charge allowance  |   |                                  | 155,000                           |                                  |
| A01239  | Special allowance   |   | 218,000                          |                                   | 210,000                          |
| A0123G  | Ad-hoc Relief Allowance-2018  |   | 484,000                          | 26,000                            |                                  |
| A0123P  | Ad-hoc Relief Allowance 2019  |   | 505,000                          | 27,000                            |                                  |
| A0123X  | Ad-hoc Relief Allowance 2020  |   | 300,000                          | 676,000                           | 610,000                          |
| A01240  | Utility allowance for gas   |   | 1,008,000                        | 781,000                           | 1,010,000                        |
| A01241  | Utility allowance for electricity                                     |   | 72,000                           | 240,000                           | 70,000                           |
| A01247  | National  |   | 240,000                          | 160,000                           | 240,000                          |
|   | Accountability/Ehtesab Bureau   |   |                                  |                                   |                                  |
| A01248  | Judicial Allowance  |   | 1,468,000                        | 1,173,000                         | 1,590,000                        |
| A0124F  | Adhoc Relief Allowance -2021  |   | 300,000                          | 26,000                            |                                  |
| A0124R  | Adhoc Relief Allowance 2022   |   |                                  | 491,000                           | 200,000                          |
| A01270  | Other   |   | 300,000                          |                                   | 310,000                          |
| 001   | Others  |   | 300,000                          |                                   | 310,000                          |
| A012-2  | TOTAL OTHER ALLOWANCES(EXCLU  | DING TA)                                  | 720,000                          | 900,000                           | 900,000                          |
| A01277  | Contingent paid staff   |   | 720,000                          | 900,000                           | 900,000                          |
| 001   | Contingent Paid Staff   |   | 720,000                          | 900,000                           | 900,000                          |
| A03   | TOTAL OPERATING EXPENSES  |   | 2,588,000                        | 2,557,000                         | 2,814,000                        |
|   | TOTAL COMMUNICATIONS  |   | 55,000                           | 55,000                            | 55,000                           |
| A032  | TOTAL COMMUNICATIONS  |   |                                  | 55,000                            |                                  |

|                            | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME               | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER AND SAFE<br>LAW COURTSER<br>LAW COURTS<br>COURTS/JUSTICE | TY AFFAIRS                                | Rs                               | Rs                                | Rs                               |
| GL15                       | National Accountability Court   | GB  |                                  |                                   |                                  |
| A03202                     | Telephone and trunk call  |   | 50,000                           | 50,000                            | 50,000                           |
| 001                        | Telephone and Trunk Calls   |   | 50,000                           | 50,000                            | 50,000                           |
| A033                       | TOTAL UTILITIES   |   | 245,000                          | 214,000                           | 214,000                          |
| A03303                     | Electricity   |   | 15 000                           | 15 000                            | 15 000                           |
| 001                        | Electricity   |   | 15,000                           | 15,000                            | 15,000                           |
| A03304                     | Hot and cold weather charges  |   | 230,000                          | 199,000                           | 199,000                          |
| 001                        | Hot and Cold Weather Charges  |   |                                  | 199,000                           |                                  |
| 003                        | Gilgit-Baltistan Weather Charges                                      |   | 230,000                          |                                   | 199,000                          |
| A034                       | TOTAL OCCUPANCY COSTS   |   | 1,200,000                        | 1,200,000_                        | 1,200,000                        |
| A03402                     | Rent for office building  |   | 1,200,000                        | 1,200,000                         | 1,200,000                        |
| 001                        | Rent for Office Building  |   |                                  | 1,200,000                         |                                  |
| A038                       | TOTAL TRAVEL & TRANSPORTATION   |   | 568,000                          | 568,000                           | 800,000                          |
| A03805                     | Travelling allowance  |   | 165,000                          | 165,000                           | 200,000                          |
| 001                        | Travelling Allowance  |   | 165,000                          | 165,000                           | 200,000                          |
| A03807                     | P.O.L Charges A.planes  |   | 403,000                          | 403,000                           | 600,000                          |
|                            | H.coptors S.Cars M/C(Govt.)   |   |                                  |                                   |                                  |
| 001                        | P.O.L Charges, Aeroplanes, Helicoptors, Staff                         | Cars, MotorCycles                         | 403,000                          | 403,000                           | 600,000                          |
| A039                       | TOTAL GENERAL   |   | 520,000                          | 520,000                           | 545,000                          |
| A03901                     | Stationery  |   | 200,000                          | 200,000                           | 200,000                          |
| 001                        | Stationery  |   | 200,000                          | 200,000                           | 200,000                          |
| A03902                     | Printing and publication  |   | 10,000                           | 10,000                            | 10,000                           |
| A03905                     | Newspapers periodicals and books                                      |   | 5,000                            | 5,000                             |                                  |
| 001                        | Newspapers, Periodicals and Books                                     |   | 5,000                            | 5,000                             |                                  |
| A03906                     | Uniforms and protective clothing                                      |   | 5,000                            | 5,000                             | 5,000                            |
| 001                        | Uniforms and Protective Clothing                                      |   | 5,000                            | 5,000                             | 5,000                            |
| A03917                     | Law charges   |   | 150,000                          | 150,000                           | 150,000                          |
| A03970                     | Others  |   | 150,000                          | 150,000                           | 180,000                          |
| 001                        | Others  |   | 150,000                          | 150,000                           | 180,000                          |

| 031101                             | COURTS/JUSTICE  |   |                                  |                                   |                                  |
|------------------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                                    | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110<br>GL15 |   |   | Rs                               | Rs                                | Rs                               |
| A06                                | TOTAL TRANSFERS   |   | 30,000                           | 30,000                            | 30,000_                          |
| A063                               | TOTAL ENTERTAINMENT & GIFTS                             |   | 30,000_                          | 30,000_                           | 30,000                           |
| A06301<br>001                      | Entertainments & Gifts Entertainments & Gifts           |   | 30,000<br>30,000                 | 30,000<br>30,000                  | 30,000<br>30,000                 |
| A13                                | TOTAL REPAIRS AND MAINTENANCE                           |   | 403,000                          | 403,000                           | 440,000_                         |
| A130                               | TOTAL TRANSPORT   |   | 363,000                          | 363,000                           | 400,000                          |
| A13001<br>001                      | Transport<br>Transport                                  |   | 363,000<br>363,000               | <u>363,000</u><br>363,000         | <u>400,000</u><br>400,000        |
| A131                               | TOTAL MACHINERY AND EQUIPMENT                           |   | 20,000                           | 20,000_                           | 20,000                           |
| A13101<br>001                      | Machinery and Equipment Machinery and Equipment         |   | <u>20,000</u><br>20,000          | <u>20,000</u><br>20,000           | <u>20,000</u><br>20,000          |
| A132                               | TOTAL FURNITURE AND FIXTURE                             |   | 20,000                           | 20,000_                           | 20,000                           |
| A13201<br>001                      | Furniture and Fixtures Furniture and Fixture            |   | <u>20,000</u><br>20,000          | <u>20,000</u><br>20,000           | <u>20,000</u><br>20,000          |
| Nation                             | al Accountability Court GB                              |   | 30,696,000                       | 19,386,000                        | 32,444,000                       |

| AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES  |  |                   |            |   |   |   |  | COURTS/JUSTICE                       | 031101 |
|--|--|-------------------|------------|---|---|---|--|--------------------------------------|--------|
| O31  | BUDGET<br>ESTIMATES<br>2023-2024<br>Rs | TIMATES           | ESTIMATES  | 4 | PUBLIC ORDER AND SAFETY AFFAIRS LAW COURTSER LAW COURTS |   | 03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS |                                      |        |
| A011 TOTAL EMPLOYEES RELATED EXPENSES  A011 TOTAL PAY  Z  8  5,720,000  4,449,000  A011-1 TOTAL PAY OF OFFICERS  Z  Z  4,220,000  A01101 Total Basic Pay  Z  Z  4,220,000  District Public Prosecutor  BPS-18)  D062 Deputy District Public (BPS-18)  A084 Assistant Deputy Public (BPS-16)  CO77 Computer Operator (BPS-16)  A01103 Special pay  A011-2 TOTAL PAY OF OTHER STAFF  A011-3 Total Pay of Other Staff  A011-3 Special pay  A012-1 TOTAL ALLOWANCES  A012-1 TOTAL REGULAR ALLOWANCES  A012-1 House rent Allowance  A012-2 House rent Allowance  A012-3 Conveyance allowance  A012-4 House rent Allowance  A012-6 Rose as signed as signed as signed as signed as a |  | Rs                | Rs         |   |   |   |  |                                      |        |
| A011 TOTAL PAY  Z 8 5,720,000 4,449,000 —  A011-1 TOTAL PAY OF OFFICERS  Z 2 5,720,000 3,822,000 —  D142 District Public (BPS-18) 1 1 800,000 —  D142 District Public (BPS-17) 2 2 1,100,000 —  Prosecutor  A084 Assistant Deputy Public (BPS-16) 3 3 1,600,000 —  C077 Computer Operator (BPS-16) 1 1 720,000 —  A011-2 TOTAL PAY OF OTHER STAFF 1 387,000 —  A011-1 Total Pay of Other Staff 1 367,000 —  A068 Assistant (BPS-16) 1 1 1 7041 Pay of Other Staff 1 367,000 —  A071-2 TOTAL PAY OF OTHER STAFF 1 367,000 —  A084 Assistant (BPS-16) 1 1 1 7041 Pay of Other Staff 1 367,000 —  A011-2 TOTAL PAY OF OTHER STAFF 1 367,000 —  A011-3 Special pay 20,000 —  A012-1 TOTAL ALLOWANCES 3,953,000 —  A012-1 TOTAL REGULAR ALLOWANCES 3,953,000 —  A012-2 House rent Allowance 550,000 362,000 A01203 Conveyance allowance 550,000 315,000   |  |                   |            |   |   | t | ecutor, Gilgit   | 0 District Public Pros               | GL175  |
| A011-1 TOTAL PAY OF OFFICERS  Z Z Z A220,000 A01101 Total Basic Pay  District Public Prosecutor  D062 Deputy District Public (BPS-18) D062 Deputy District Public (BPS-17) D062 Deputy District Public Prosecutor  A084 Assistant Deputy Public (BPS-16) D1 D1 District Public Prosecutor  C077 Computer Operator (BPS-16) D1 D1 District Public Prosecutor  A01103 Special pay D1,500,000 D240,000  A011-2 TOTAL PAY OF OTHER STAFF D1 District Public BPS-16) D2 District Public BPS-16) D3 District Public BPS-16) D4 District Public BPS-16) D4 District Public BPS-16) D4 District Public BPS-18) D4 Di | 11,653,000                             | 8 <u>,307,000</u> | 10,153,000 |   |   | s | TED EXPENSES   | TOTAL EMPLOYEES RELA                 | A01    |
| A01101 Total Basic Pay 2 2 4,220,000 3,822,000  D142 District Public Prosecutor (BPS-18) 1 1 800,000  D062 Deputy District Public (BPS-17) 2 2 1,100,000  A084 Assistant Deputy Public (BPS-16) 3 3 3 1,600,000  C077 Computer Operator (BPS-16) 1 1 720,000  A01103 Special pay 1,500,000 240,000  A011-2 TOTAL PAY OF OTHER STAFF 1 387,000  A011-1 TOTAL PAY OF OTHER STAFF 1 367,000  A011-2 TOTAL PAY OF OTHER STAFF 1 367,000  A011-3 Special pay 2 20,000  A011-4 TOTAL ALLOWANCES 4,433,000 3,858,000  A012-1 TOTAL REGULAR ALLOWANCES 550,000 362,000  A01203 Conveyance allowance 550,000 362,000  A01203 Conveyance allowance 550,000 362,000  A15,000  | 6,860,000                              | <u>1,449,000</u>  | 5,720,000_ | i |   | 7 |  | TOTAL PAY                            | A011   |
| D142   District Public   Prosecutor     1  | 6,340,000                              | 1,062,000         | 5,720,000_ |   |   | Z |  | TOTAL PAY OF OFFICERS                | A011-1 |
| Prosecutor   D062   Deputy District Public   (BPS-17)   2   2   1,100,000  | 4,840,000                              | 3,822,000         | 4,220,000  | • |   | Z |  | Гotal Basic Pay                      | A01101 |
| Prosecutor  A084 Assistant Deputy Public (BPS-16) 3 3 1,600,000  C077 Computer Operator (BPS-16) 1 1 720,000  A01103 Special pay 1,500,000 240,000  A011-2 TOTAL PAY OF OTHER STAFF 1 387,000 -  A01151 Total Pay of Other Staff 1 367,000 -  A068 Assistant (BPS-16) 1  A01153 Special pay 20,000  A012 TOTAL ALLOWANCES 4,433,000 3,858,000 -  A012-1 TOTAL REGULAR ALLOWANCES 3,953,000 362,000 A01203 Conveyance allowance 550,000 315,000   | 920,000                                |                   | 800,000    |   |   | 1 | (BPS-18)   |                                      | D142   |
| Prosecutor  CO77 Computer Operator (BPS-16) 1 1 720,000  A01103 Special pay 1,500,000 240,000  A011-2 TOTAL PAY OF OTHER STAFF 1 387,000 -  A01151 Total Pay of Other Staff 1 367,000 -  A068 Assistant (BPS-16) 1  A01153 Special pay 20,000  A012 TOTAL ALLOWANCES 4,433,000 3,858,000 -  A012-1 TOTAL REGULAR ALLOWANCES 3,953,000 362,000 A01203 Conveyance allowance 550,000 362,000 315,000  | 1,600,000                              |                   | 1,100,000  |   |   | 2 | (BPS-17)   | Deputy District Public<br>Prosecutor | D062   |
| A01103 Special pay 1,500,000 240,000  A011-2 TOTAL PAY OF OTHER STAFF 1 387,000 -  A01151 Total Pay of Other Staff 1 367,000 -  A068 Assistant (BPS-16) 1  A01153 Special pay 20,000  A012 TOTAL ALLOWANCES 4,433,000 3,858,000 -  A012-1 TOTAL REGULAR ALLOWANCES 3,953,000 3,258,000 -  A01202 House rent Allowance 550,000 362,000 A01203 Conveyance allowance 450,000 315,000  | 1,600,000                              |                   | 1,600,000  |   |   | 3 | (BPS-16)   |                                      | A084   |
| A011-2 TOTAL PAY OF OTHER STAFF  1 387,000  A01151 Total Pay of Other Staff  1 367,000  A068 Assistant (BPS-16)  1  A01153 Special pay  20,000  A012 TOTAL ALLOWANCES  4,433,000  3,858,000  A012-1 TOTAL REGULAR ALLOWANCES  3,953,000  A01202 House rent Allowance  550,000  362,000  A01203 Conveyance allowance  450,000  315,000  | 720,000                                |                   | 720,000    |   |   | 1 | (BPS-16)   | Computer Operator                    | C077   |
| A01151 Total Pay of Other Staff 1 367,000  | 1,500,000                              | 240,000           | 1,500,000  |   |   |   |  | Special pay                          | A01103 |
| A068 Assistant (BPS-16) 1  A01153 Special pay 20,000  A012 TOTAL ALLOWANCES 4,433,000 3,858,000   A012-1 TOTAL REGULAR ALLOWANCES 3,953,000 3,258,000   A01202 House rent Allowance 550,000 362,000  A01203 Conveyance allowance 450,000 315,000   | 520,000                                | 387,000           |            |   |   |   | AFF  | TOTAL PAY OF OTHER STA               | A011-2 |
| A01153 Special pay 20,000  A012 TOTAL ALLOWANCES 4,433,000 3,858,000 —  A012-1 TOTAL REGULAR ALLOWANCES 3,953,000 3,258,000 —  A01202 House rent Allowance 550,000 362,000 A01203 Conveyance allowance 450,000 315,000   | 500,000                                | 367,000           |            |   |   |   |  | Total Pay of Other Staff             | A01151 |
| A012 TOTAL ALLOWANCES  4,433,000 3,858,000   A012-1 TOTAL REGULAR ALLOWANCES  3,953,000 3,258,000   A01202 House rent Allowance  550,000 362,000   A01203 Conveyance allowance  450,000 315,000  | 500,000                                |                   |            |   |   |   | (BPS-16)   | Assistant                            | A068   |
| A012-1         TOTAL REGULAR ALLOWANCES         3,953,000         3,258,000           A01202         House rent Allowance         550,000         362,000           A01203         Conveyance allowance         450,000         315,000  | 20,000                                 | 20,000            |            |   |   |   |  | Special pay                          | A01153 |
| A01202 House rent Allowance 550,000 362,000 A01203 Conveyance allowance 450,000 315,000  | 4,793,000                              | 3,858,000         | 4,433,000  |   |   |   |  | TOTAL ALLOWANCES                     | A012   |
| A01203 Conveyance allowance 450,000 315,000  | 4,193,000                              | 3,258,000         | 3,953,000  |   |   |   | ANCES  | TOTAL REGULAR ALLOWA                 | A012-1 |
|  | 550,000                                | 362,000           | 550,000    |   |   |   |  | House rent Allowance                 | A01202 |
| ·  | 450,000                                | 315,000           | 450,000    |   |   |   |  | Conveyance allowance                 | A01203 |
| for Secretariat Emp  |  |                   |            |   |   |   | ay   | Special Allowance@20% of B.Pa        | A0120N |
| A01211 Hill allowance 3,000  | 3,000                                  |                   | 3,000      |   |   |   |  |                                      | A01211 |
| A01216 Qualification allowance 150,000 60,000  | 150,000                                | 60,000            | 150,000    |   |   |   |  | Qualification allowance              | A01216 |
| A01217 Medical allowance 300,000 130,000   | 300,000                                |                   |            |   |   |   |  |                                      |        |
| A01226 Computer allowance 20,000 18,000  | 20,000                                 |                   |            |   |   |   |  |                                      |        |
| A0122M Ad-hoc Relief Allowance-2016 250,000 15,000   | -,0                                    |                   |            |   |   |   |  | =                                    |        |
| A0122Y Ad-hoc Relief Allowance 2017 300,000 23,000   |  |                   |            |   |   |   |  |                                      |        |

| REVISION    | 031101 | COURTS/JUSTICE                                |                   |                 |           |                  |
|--|--------|---|-------------------|-----------------|-----------|------------------|
|  |        |   | POSTS             | ESTIMATES       | ESTIMATES | <b>ESTIMATES</b> |
| Act   Court    |        |   |                   | Rs              | Rs        | Rs               |
| A01217   |        |   | TY AFFAIRS        |                 |           |                  |
| Course   |        |   |                   |                 |           |                  |
| California   Cal   |        |   |                   |                 |           |                  |
| A0123G   Ad-hoc Relief Allowance 2018   300,000   23,000   19,000   19,000   10,00   | 03110  | 01 COURTS/JUSTICE                             |                   |                 |           |                  |
| A0123P   | GL17   | District Public Prosecutor, Gil               | git               |                 |           |                  |
| A0123X   Ad-hoc Relief Allowance 2020   450,000   525,000   450,000   A0124C   Disparity Reduction Allowance   80,000   23,000   23,000   A0124N   Disparity Reduction Allowance   391,000   23,000   A0124N   Disparity Reduction Allowance   2022   15%   A0124N   A0124N   A0124C   A   | A0123G | Ad-hoc Relief Allowance-2018                  |                   | 300,000         | 23,000    |                  |
| A0124C   Disparity Reduction Allowance   30,000   618,000   1,390,000   23,000   23,000   23,000   23,000   23,000   23,000   23,000   23,000   23,000   23,000   23,000   23,000   20,000   2   | A0123P | Ad-hoc Relief Allowance 2019                  |                   | 300,000         | 19,000    |                  |
| A0124F   Adhoe Relief Allowance   2021   300,000   23,000   391,   | A0123X | Ad-hoc Relief Allowance 2020                  |                   | 450,000         | 525,000   | 450,000          |
| A0124F   Adhoe Relief Allowance   2021   300,000   23,000   391,   | A0124C | Disparity Reduction Allowance                 |                   | 80,000          | 618,000   | 1,390,000        |
| A0124R   Adhoe Relief Allowance 2022   A21,000   380,000   A01252   Non Practicing Allowance   S00,000   306,000   S00,000   A01252   TOTAL OTHER ALLOWANCES(EXCLUDING TA)   A80,000   600,000   600,000   600,000   A01277   Contingent paid staff   A80,000   600,000   600,000   600,000   A01277   Contingent Paid Staff   A80,000   600,000   600,000   A01277   A012   TOTAL OPERATING EXPENSES   S50,000   1,354,000   1,324,000   1,324,000   A01270   A012   | A0124F | Adhoc Relief Allowance -2021                  |                   | 300,000         | 23,000    |                  |
| A01252   TOTAL OTHER ALLOWANCES(EXCLUDING TA)   480,000   600,000   600,000   600,000     A01277   Contingent paid staff   480,000   600,000   600,000   600,000     A03   | A0124N |   |                   |                 | 391,000   |                  |
| A012-2   TOTAL OTHER ALLOWANCES(EXCLUDING TA)   480,000   600,00   | A0124R | Adhoc Relief Allowance 2022                   |                   |                 | 421,000   | 380,000          |
| A01277   Contingent paid staff   480,000   600,000   6   | A01252 | Non Practicing Allowance                      |                   | 500,000         | 306,000   | 500,000          |
| 001         Contingent Paid Staff         480,000         600,000         600,000           A03         TOTAL OPERATING EXPENSES         850,000         1,354,000         1,132,000           A032         TOTAL COMMUNICATIONS         30,000         30,000         30,000           A03201         Postage and telegraph         15,000         15,000         15,000           A03202         Telephone and trunk call         15,000         15,000         15,000           A01         Telephone and Trunk Calls         15,000         15,000         15,000           A033         TOTAL UTILITIES         198,000         202,000         202,000           A03303         Electricity         30,000         30,000         30,000           A03304         Hot and cold weather charges         168,000         172,000         172,000           A03305         Gilgit-Baltistan Weather Charges         168,000         752,000         600,000           A03805         Travelling allowance         110,000         110,000         200,000           A03807         Travelling Allowance         110,000         110,000         200,000           A03807         P.O.I. Charges A planes         242,000         642,000         400,000  | A012-2 | TOTAL OTHER ALLOWANCES(EXCLU                  | DING TA)          | 480,000         | 600,000   | 600,000          |
| 001         Contingent Paid Staff         480,000         600,000         600,000           A03         TOTAL OPERATING EXPENSES         850,000         1,354,000         1,132,000           A032         TOTAL COMMUNICATIONS         30,000         30,000         30,000         30,000           A03201         Postage and telegraph         15,000         15,000         15,000           A03202         Telephone and trunk call         15,000         15,000         15,000           A033         TOTAL UTILITIES         198,000         202,000         202,000           A03303         Electricity         30,000         30,000         30,000           A03304         Hot and cold weather charges         168,000         172,000         172,000           A03304         Hot and Cold Weather Charges         168,000         752,000         600,000           A0380         TOTAL TRAVEL & TRANSPORTATION         352,000         752,000         600,000           A03805         Travelling Allowance         110,000         110,000         200,000           A03807         Travelling Allowance         110,000         642,000         400,000           A03807         P.O.I. Charges Aplanes         242,000         642,000         400,000 <td>A01277</td> <td>Contingent paid staff</td> <td></td> <td>480,000</td> <td>600,000</td> <td>600,000</td>   | A01277 | Contingent paid staff                         |                   | 480,000         | 600,000   | 600,000          |
| A032         TOTAL COMMUNICATIONS         30,000         30,000         30,000           A03201         Postage and telegraph         15,000         15,000         15,000           A03202         Telephone and trunk call         15,000         15,000         15,000           001         Telephone and Trunk Calls         15,000         15,000         15,000           A033         TOTAL UTILITIES         198,000         202,000         202,000           A03303         Electricity         30,000         30,000         30,000           A03304         Hot and cold weather charges         172,000         172,000           A03304         Hot and Cold Weather Charges         172,000         172,000           003         Gilgit-Baltistan Weather Charges         168,000         752,000         600,000           A0380         TOTAL TRAVEL & 352,000         752,000         600,000           Travelling allowance         110,000         110,000         200,000           A03805         Travelling Allowance         110,000         642,000         400,000           H.coptors S.Cars M/C(Govt.)         400,000         642,000         400,000   | 001    |   |                   | 480,000         | 600,000   | 600,000          |
| A03201 Postage and telegraph 15,000 1 | A03    | TOTAL OPERATING EXPENSES                      |                   | <u>850,000</u>  | 1,354,000 | 1,132,000        |
| A03202   Telephone and trunk call   15,000   10,000   1   | A032   | TOTAL COMMUNICATIONS                          |                   | <u> 30,000</u>  | 30,000    | 30,000           |
| A033         TOTAL UTILITIES         198,000         202,000         202,000           A03303         Electricity         30,000         30,000         30,000         30,000           A03304         Hot and cold weather charges         168,000         172,000         172,000           001         Hot and Cold Weather Charges         168,000         172,000         172,000           003         Gilgit-Baltistan Weather Charges         168,000         752,000         600,000           A03805         Travelling allowance         110,000         110,000         200,000           A03805         Travelling Allowance         110,000         110,000         200,000           A03807         P.O.L Charges A.planes         242,000         642,000         400,000           H.coptors S.Cars M/C(Govt.)         400,000         642,000         400,000  | A03201 | Postage and telegraph                         |                   | 15,000          | 15,000    | 15,000           |
| A033 TOTAL UTILITIES  198,000 202,000 202,000  A03030 Electricity 30,000 30,000 30,000 30,000 A03304 Hot and cold weather charges 168,000 172,000 172,000  Hot and Cold Weather Charges 013 Gilgit-Baltistan Weather Charges 168,000 752,000 600,000  TRANSPORTATION  A03805 Travelling allowance 110,000 110,000 200,000 A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)  | A03202 | Telephone and trunk call                      |                   | 15,000          | 15,000    | 15,000           |
| A03303 Electricity 30,000 30,000 30,000 30,000 30,000 A03304 Hot and cold weather charges 168,000 172, | 001    | Telephone and Trunk Calls                     |                   | 15,000          | 15,000    | 15,000           |
| 001       Electricity       30,000       30,000       30,000         A03304       Hot and cold weather charges       168,000       172,000       172,000         001       Hot and Cold Weather Charges       172,000       172,000         003       Gilgit-Baltistan Weather Charges       168,000       752,000       600,000         A0380       TOTAL TRAVEL & 352,000       752,000       600,000         TRANSPORTATION       110,000       110,000       200,000         A03805       Travelling allowance       110,000       110,000       200,000         A03807       P.O.L Charges A.planes       242,000       642,000       400,000         H.coptors S.Cars M/C(Govt.)       400,000       400,000   | A033   | TOTAL UTILITIES                               |                   | <u> 198,000</u> | 202,000   | 202,000          |
| A03304       Hot and cold weather charges       168,000       172,000       172,000         001       Hot and Cold Weather Charges       172,000       172,000         003       Gilgit-Baltistan Weather Charges       168,000       752,000       600,000         A038       TOTAL TRAVEL & 352,000       752,000       600,000         TRANSPORTATION       110,000       110,000       200,000         001       Travelling allowance       110,000       110,000       200,000         A03807       P.O.L Charges A.planes       242,000       642,000       400,000         H.coptors S.Cars M/C(Govt.)       H.coptors S.Cars M/C(Govt.)       100,000  | A03303 | Electricity                                   |                   | 30,000          | 30,000    | 30,000           |
| A03304       Hot and cold weather charges       168,000       172,000       172,000         001       Hot and Cold Weather Charges       168,000       172,000         003       Gilgit-Baltistan Weather Charges       168,000       752,000       600,000         A038       TOTAL TRAVEL & 352,000       752,000       600,000         TRANSPORTATION       110,000       110,000       200,000         001       Travelling allowance       110,000       110,000       200,000         A03807       P.O.L Charges A.planes       242,000       642,000       400,000         H.coptors S.Cars M/C(Govt.)       H.coptors S.Cars M/C(Govt.)       100,000  | 001    | •   |                   | 30,000          | 30,000    | 30,000           |
| 001       Hot and Cold Weather Charges       172,000         003       Gilgit-Baltistan Weather Charges       168,000       172,000         A038       TOTAL TRAVEL & 352,000       752,000       600,000         TRANSPORTATION       110,000       110,000       200,000         001       Travelling allowance       110,000       110,000       200,000         A03807       P.O.L Charges A.planes       242,000       642,000       400,000         H.coptors S.Cars M/C(Govt.)  | A03304 |   |                   | 168,000         | 172,000   | 172,000          |
| A03805 Travelling allowance 001 Travelling Allowance A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)  352,000 752,000 600,000 110,000 110,000 200,000 110,000 110,000 200,000 200,000 400,000  | 001    | Hot and Cold Weather Charges                  |                   |                 | 172,000   |                  |
| TRANSPORTATION         A03805       Travelling allowance       110,000       110,000       200,000         001       Travelling Allowance       110,000       110,000       200,000         A03807       P.O.L Charges A.planes       242,000       642,000       400,000         H.coptors S.Cars M/C(Govt.)       400,000       400,000       400,000  | 003    | Gilgit-Baltistan Weather Charges              |                   | 168,000         |           | 172,000          |
| TRANSPORTATION         A03805       Travelling allowance       110,000       110,000       200,000         001       Travelling Allowance       110,000       110,000       200,000         A03807       P.O.L Charges A.planes       242,000       642,000       400,000         H.coptors S.Cars M/C(Govt.)       400,000       400,000       400,000  | A038   | TOTAL TRAVEL &                                |                   | 352,000         | 752,000   | 600,000          |
| 001       Travelling Allowance       110,000       110,000       200,000         A03807       P.O.L Charges A.planes       242,000       642,000       400,000         H.coptors S.Cars M/C(Govt.)       400,000       400,000       400,000   |        |   |                   | •               |           |                  |
| 001       Travelling Allowance       110,000       110,000       200,000         A03807       P.O.L Charges A.planes       242,000       642,000       400,000         H.coptors S.Cars M/C(Govt.)       400,000       400,000       400,000   | A03805 | Travelling allowance                          |                   | 110,000         | 110,000   | 200,000          |
| A03807 P.O.L Charges A.planes 242,000 642,000 400,000 H.coptors S.Cars M/C(Govt.)  | 001    | _   |                   | 110,000         | 110,000   | 200,000          |
| H.coptors S.Cars M/C(Govt.)  | A03807 | _   |                   | 242,000         | 642,000   |                  |
| 001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 242,000 642,000 400,000  |        |   |                   |                 |           |                  |
|  | 001    | P.O.L Charges, Aeroplanes, Helicoptors, Staff | Cars, MotorCycles | 242,000         | 642,000   | 400,000          |

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|---|---|---|----------------------------------|-----------------------------------|----------------------------------|
| 03<br>031<br>0311<br>031101   | PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS/JUSTICE | ΓΥ AFFAIRS                                | Rs                               | Rs                                | Rs                               |
| GL175   | 50 District Public Prosecutor, Gil                            | git                                       |                                  |                                   |                                  |
| A039  | TOTAL GENERAL   |   | 270,000                          | 370,000                           | 300,000                          |
| A03901  | Stationery  |   | 150,000                          | 200,000                           | 150,000                          |
|   | Stationery  |   | 150,000                          | 200,000                           | 150,000                          |
| A03902  | Printing and publication                                      |   | 50,000                           | 50,000                            | 50,000                           |
| A03970  | Others  |   | 70,000                           | 120,000                           | 100,000                          |
| 001   | Others  |   | 70,000                           | 120,000                           | 100,000                          |
| A13   | TOTAL REPAIRS AND MAINTENANCE                                 |   | 262,000                          | 462,000                           | 320,000                          |
| A130  | TOTAL TRANSPORT   |   | 242,000                          | 442,000                           | 300,000                          |
| A13001  | Transport   |   | 242,000                          | 442,000                           | 300,000                          |
| 001   | Transport   |   | 242,000                          | 442,000                           | 300,000                          |
|   | TOTAL MACHINERY AND EQUIPMENT                                 |   | 10,000_                          | 10,000                            | 10,000_                          |
| A13101  | Machinery and Equipment                                       |   | 10 000                           | 10 000                            | 10 000                           |
|   | Machinery and Equipment                                       |   | 10,000                           | 10,000                            | 10,000                           |
|   | TOTAL FURNITURE AND FIXTURE                                   |   | 10,000                           | 10,000_                           | 10,000_                          |
| A13201  | Furniture and Fixtures  |   | 10,000                           | 10,000                            | 10,000                           |
| 001   | Furniture and Fixture   |   | 10,000                           | 10,000                            | 10,000                           |

| 031101                     | COURTS/JUSTICE   |             |          |                             |                                  |                                   |                                  |
|----------------------------|--|-------------|----------|-----------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFIC<br>CICULARS OF THE SCHEME               | CATION      |          | SER OF<br>OSTS<br>2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER A<br>LAW COURTSER<br>LAW COURTS<br>1 COURTS/JUSTICE |             | Y AFFAIR | S                           | Rs                               | Rs                                | Rs                               |
| GL17                       | 51 Prosecutor General  | GB, Gilgit  |          |                             |                                  |                                   |                                  |
| A01                        | TOTAL EMPLOYEES RELAT  | TED EXPENSE | ES       |                             | 13,125,000                       | 11,080,000                        | 14,560,000                       |
| A011                       | TOTAL PAY  |             | 3        | 4                           | 2,152,000_                       | 2,619,000                         | 3,470,000_                       |
| A011-1                     | TOTAL PAY OF OFFICERS  |             | 2        | 3                           | <u>1,792,000</u>                 | 2,619,000                         | 2,960,000                        |
| A01101                     | Total Basic Pay  |             | 2        | 3                           | 1,605,000                        | 2,457,000                         | 2,780,000                        |
| P066                       | Prosecutor General   | (BPS-19)    | 1        | 1                           | 1,076,000                        |                                   | 1,590,000                        |
| D068                       | Deputy Prosecutor General  | (BPS-18)    | 1        | 1                           | 529,000                          |                                   | 780,000                          |
| C077                       | Computer Operator  | (BPS-16)    |          | 1                           | ,                                |                                   | 410,000                          |
| A01103                     | Special pay  | (B15 10)    |          | •                           | 187,000                          | 162,000                           | 180,000                          |
| A011-2                     | TOTAL PAY OF OTHER STA   | FF          | 1        | 1                           | 360,000                          |                                   | 510,000                          |
| A01151                     | Total Pay of Other Staff   |             | 1        | 1                           | 336,000                          |                                   | 490,000                          |
| A068                       | Assistant  | (BPS-16)    | 1        | 1                           | 336,000                          |                                   | 490,000                          |
| A01153                     | Special pay  |             |          |                             | 24,000                           |                                   | 20,000                           |
| A012                       | TOTAL ALLOWANCES   |             |          |                             | 10,973,000                       | 8,461,000                         | 11,090,000_                      |
| A012-1                     | TOTAL REGULAR ALLOWA   | NCES        |          |                             | 9,773,000                        | 6,961,000                         | 9,590,000                        |
| A01202                     | House rent Allowance   |             |          |                             | 313,000                          | 268,000                           | 310,000                          |
| A01203                     | Conveyance allowance   |             |          |                             | 60,000                           | 100,000                           | 120,000                          |
| A01217                     | Medical allowance  |             |          |                             | 84,000                           | 75,000                            | 70,000                           |
| A01224                     | Entertainment allowance  |             |          |                             |                                  | 6,000                             |                                  |
| A01226                     | Computer allowance   |             |          |                             |                                  | 12,000                            | 10,000                           |
| A0122M                     | Ad-hoc Relief Allowance-2016                                     |             |          |                             | 13,000                           | 11,000                            |                                  |
| A0122Y                     | Ad-hoc Relief Allowance 2017                                     |             |          |                             | 176,000                          | 16,000                            |                                  |
| A0123G                     | Ad-hoc Relief Allowance-2018                                     |             |          |                             | 176,000                          | 16,000                            |                                  |
| A0123P                     | Ad-hoc Relief Allowance 2019                                     |             |          |                             | 109,000                          | 10,000                            |                                  |
| A0123X                     | Ad-hoc Relief Allowance 2020                                     |             |          |                             | 191,000                          | 291,000                           | 280,000                          |
| A0124C                     | Disparity Reduction Allowance                                    |             |          |                             | 75,000                           | 116,000                           | 120,000                          |
| A0124F                     | Adhoc Relief Allowance -2021                                     |             |          |                             | 176,000                          | 16,000                            |                                  |

| 031101  | COURTS/JUSTICE  |   |                                  |                                   |                                  |
|---|---|---|----------------------------------|-----------------------------------|----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110  | PUBLIC ORDER AND SAFET<br>LAW COURTSER<br>LAW COURTS<br>OI COURTS/JUSTICE | ΓΥ AFFAIRS                                | Rs                               | Rs                                | Rs                               |
| GL17  | 51 Prosecutor General GB, Gilgit  |   |                                  |                                   |                                  |
| A0124N  | Disparity Reduction Allowance<br>2022- 15%                                |   |                                  | 75,000                            | 80,000                           |
| A0124R  | Adhoc Relief Allowance 2022   |   |                                  | 249,000                           | 200,000                          |
| A0124R<br>A01252  | Non Practicing Allowance  |   | 8,400,000                        | 5,700,000                         | 200,000<br>8,400,000             |
| A012-2  | TOTAL OTHER ALLOWANCES(EXCLU  | DING TA)                                  | 1,200,000_                       | 1,500,000_                        | 1,500,000                        |
| A01277  | Contingent paid staff   |   | 1.200.000                        | 1 500 000_                        | 1 500 000                        |
| 001   | Contingent Paid Staff   |   | 1,200,000                        | 1,500,000                         | 1,500,000                        |
| A03   | TOTAL OPERATING EXPENSES  |   | 701,000                          | 2,090,000                         | 1,399,000                        |
| A032  | TOTAL COMMUNICATIONS  |   | 32,000                           | 62,000                            | 32,000                           |
| A03201  | Postage and telegraph   |   | 2,000                            | 12,000                            | 2,000                            |
| A03202  | Telephone and trunk call  |   | 30,000                           | 50,000                            | 30,000                           |
| 001   | Telephone and Trunk Calls   |   | 30,000                           | 50,000                            | 30,000                           |
| A033  | TOTAL UTILITIES   |   | 66,000                           | <u>76,000</u>                     | 96,000                           |
| A03303  | Electricity   |   | 20,000                           |                                   | 20,000                           |
| 001   | Electricity   |   | 20,000                           |                                   | 20,000                           |
| A03304  | Hot and cold weather charges  |   | 46,000                           | 76,000                            | 76,000                           |
| 001   | Hot and Cold Weather Charges  |   |                                  | 76,000                            |                                  |
| 003   | Gilgit-Baltistan Weather Charges  |   | 46,000                           |                                   | 76,000                           |
| A034  | TOTAL OCCUPANCY COSTS   |   | 1,000                            |                                   | 1,000                            |
| A03402  | Rent for office building  |   | 1,000                            |                                   | 1,000                            |
| 001   | Rent for Office Building  |   | 1,000                            |                                   | 1,000                            |
| A038  | TOTAL TRAVEL & TRANSPORTATION   |   | 352,000                          | 1,652,000                         | 900,000                          |
| A03805  | Travelling allowance  |   | 110,000                          | 410,000                           | 300,000                          |
| 001   | Travelling Allowance  |   | 110,000                          | 410,000                           | 300,000                          |
| A03807  | P.O.L Charges A.planes  |   | 242,000                          | 1,242,000                         | 600,000                          |
|   | H.coptors S.Cars M/C(Govt.)   |   |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff C                           | Cars, MotorCycles                         | 242,000                          | 1,242,000                         | 600,000                          |

|                            | NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME                  | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER AND SAFE<br>LAW COURTSER<br>LAW COURTS<br>COURTS/JUSTICE | ΓΥ AFFAIRS                                | Rs                               | Rs                                | Rs                               |
| GL17                       | 751 Prosecutor General GB, Gilgit                                     |   |                                  |                                   |                                  |
| A039                       | TOTAL GENERAL   |   | 250,000                          | 300,000                           | 370,000                          |
| A03901                     | Stationery  |   | 130,000                          | 130,000                           | 200,000                          |
| 001                        | Stationery  |   | 130,000                          | 130,000                           | 200,000                          |
| A03902                     | Printing and publication  |   | 50,000                           | 50,000                            | 50,000                           |
| A03970                     | Others  |   | 70,000                           | 120,000                           | 120,000                          |
| 001                        | Others  |   | 70,000                           | 120,000                           | 120,000                          |
| A09                        | TOTAL EXPENDITURE ON ACQUIRING  | OF P                                      |                                  | 200,000                           |                                  |
| A096                       | TOTAL PURCHASE OF PLANT<br>AND MACHINERY                              |   |                                  | 200,000                           |                                  |
| A09601                     | Purchase of Plant and Machinery                                       |   |                                  | 200,000                           |                                  |
| 001                        | Purchase of Plant & Machinery   |   |                                  | 200,000                           |                                  |
| A13                        | TOTAL REPAIRS AND MAINTENANCE   |   | 262,000                          | 962,000                           | 420,000                          |
| A130                       | TOTAL TRANSPORT   |   | 242,000                          | 942,000                           | 400,000                          |
| A13001                     | Transport   |   | 242,000                          | 942,000                           | 400,000                          |
| 001                        | Transport   |   | 242,000                          | 942,000                           | 400,000                          |
| A131                       | TOTAL MACHINERY AND EQUIPMENT   |   | 10,000                           | 10,000                            | 10,000                           |
| A13101                     | Machinery and Equipment   |   | 10,000                           | 10,000                            | 10,000                           |
| 001                        | Machinery and Equipment   |   | 10,000                           | 10,000                            | 10,000                           |
| A132                       | TOTAL FURNITURE AND FIXTURE   |   | 10,000_                          | 10,000_                           | 10,000_                          |
| A13201                     | Furniture and Fixtures  |   | 10.000_                          | 10.000_                           | 10.000_                          |
| 4110401                    | i armure and i intuites   |   | 10,000                           | 10,000                            | 10,000                           |

| 031101   | COURTS/JUSTICE  |   |   |                                  |                                   |                                  |
|--|---|---|---|----------------------------------|-----------------------------------|----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 |   | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110   | PUBLIC ORDER AND SAFE<br>LAW COURTSER<br>LAW COURTS<br>COURTS/JUSTICE | ΓΥ AFFAIRS                                |   | Rs                               | Rs                                | Rs                               |
| GL17   | 52 Special Public Prosecutor ATC                                      | C-2 GB, Gilg                              |   |                                  |                                   |                                  |
| A01  | TOTAL EMPLOYEES RELATED EXPEN   | SES                                       |   | 3,150,000                        | 2,236,000                         | 3,241,000                        |
| A011   | TOTAL PAY   | 1   | 1 | 1,300,000_                       | 1,057,000                         | 1,800,000                        |
| A011-1   | TOTAL PAY OF OFFICERS   | 1   | 1 | 1,300,000                        | 1,057,000_                        | 1,800,000                        |
| A01101   | Total Basic Pay   | 1   | 1 | 1,000,000                        | 997,000                           | 1,500,000                        |
| S099   | Special Public Prosecutor (BPS-18)                                    | 1   | 1 | 1,000,000                        |                                   | 1,500,000                        |
| A01103   | Special pay   |   |   | 300,000                          | 60,000                            | 300,000                          |
| A012   | TOTAL ALLOWANCES  |   |   | 1,850,000                        | 1,179,000                         | 1,441,000                        |
| A012-1   | TOTAL REGULAR ALLOWANCES  |   |   | 1,370,000                        | <u>579,000</u>                    | 841,000                          |
| A01202   | House rent Allowance  |   |   | 200,000                          | 105,000                           | 200,000                          |
| A01210   | Risk Allowance  |   |   | 150,000                          | 96,000                            | 150,000                          |
| A01211   | Hill allowance  |   |   |                                  |                                   | 1,000                            |
| A01217   | Medical allowance   |   |   | 50,000                           | 30,000                            | 50,000                           |
| A0122M   |   |   |   | 150,000                          | 4,000                             |                                  |
| A0122Y   | Ad-hoc Relief Allowance 2017  |   |   | 150,000                          | 6,000                             |                                  |
| A0123G   | Ad-hoc Relief Allowance-2018  |   |   | 150,000                          | 6,000                             |                                  |
| A0123P   | Ad-hoc Relief Allowance 2019  |   |   | 100,000                          | 3,000                             |                                  |
| A0123X   | Ad-hoc Relief Allowance 2020  |   |   | 120,000                          | 102,000                           | 120,000                          |
| A0124F   | Adhoc Relief Allowance -2021  |   |   | 100,000                          | 6,000                             |                                  |
| A0124R   | Adhoc Relief Allowance 2022   |   |   | 200.000                          | 101,000                           | 120,000                          |
| A01252   | Non Practicing Allowance  |   |   | 200,000                          | 120,000                           | 200,000                          |
| A012-2   | TOTAL OTHER ALLOWANCES(EXCLU  | DING TA)                                  |   | 480,000                          | 600,000                           | 600,000                          |
| A01277   | Contingent paid staff   |   |   | 480,000                          | 600,000                           | 600,000                          |
| 001  | Contingent Paid Staff   |   |   | 480,000                          | 600,000                           | 600,000                          |
| A03  | TOTAL OPERATING EXPENSES  |   |   | 737,000                          | 738,000                           | 976,000                          |
| A032   | TOTAL COMMUNICATIONS  |   |   | 15,000_                          | 15,000                            | 15,000                           |
| A03201   | Postage and telegraph   |   |   | 5,000                            | 5,000                             | 5,000                            |
| A03202   | Telephone and trunk call  |   |   | 10,000                           | 10.000                            | 10.000                           |

| 031101                     | COURTS/JUSTICE  |   |                                  |                                   |                                  |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME       | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS/JUSTICE | ΓΥ AFFAIRS                                | Rs                               | Rs                                | Rs                               |
| GL17                       | 752 Special Public Prosecutor ATC                             | C-2 GB, Gilg                              |                                  |                                   |                                  |
| 001                        | Telephone and Trunk Calls                                     |   | 10,000                           | 10,000                            | 10,000                           |
| A033                       | TOTAL UTILITIES   |   | 60,000                           | 61,000                            | 61,000                           |
| A03303                     | Electricity   |   | 20,000                           | 20,000                            | 20,000                           |
| 001                        | Electricity   |   | 20,000                           | 20,000                            | 20,000                           |
| A03304                     | Hot and cold weather charges                                  |   | 40,000                           | 41,000                            | 41,000                           |
| 001                        | Hot and Cold Weather Charges                                  |   |                                  | 41,000                            |                                  |
| 003                        | Gilgit-Baltistan Weather Charges                              |   | 40,000                           |                                   | 41,000                           |
| A038                       | TOTAL TRAVEL & TRANSPORTATION                                 |   | 352,000                          | 352,000                           | 600,000                          |
| A03805                     | Travelling allowance  |   | 110,000                          | 110,000                           | 200,000                          |
| 001                        | Travelling Allowance  |   | 110,000                          | 110,000                           | 200,000                          |
| A03807                     | P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)            |   | 242,000_                         | 242,000_                          | 400,000                          |
| 001                        | P.O.L Charges, Aeroplanes, Helicoptors, Staff C               | Cars, MotorCycles                         | 242,000                          | 242,000                           | 400,000                          |
| A039                       | TOTAL GENERAL   |   | 310,000                          | 310,000                           | 300,000                          |
| A03901                     | Stationery  |   | 150,000                          | 150,000                           | 150,000                          |
| 001                        | Stationery  |   | 150,000                          | 150,000                           | 150,000                          |
| A03902                     | Printing and publication                                      |   | 50,000                           | 50,000                            | 50,000                           |
| A03905                     | Newspapers periodicals and books                              |   | 10,000                           | 10,000                            |                                  |
| 001                        | Newspapers, Periodicals and Books                             |   | 10,000                           | 10,000                            |                                  |
| A03970                     | Others  |   | 100,000                          | 100,000                           | 100,000                          |
| 001                        | Others  |   | 100,000                          | 100,000                           | 100,000                          |
| A13                        | TOTAL REPAIRS AND MAINTENANCE                                 |   | 282,000_                         | 282,000_                          | 440,000                          |
| A130                       | TOTAL TRANSPORT   |   | 242,000                          | 242,000                           | 400,000                          |
| A13001                     | Transport   |   | 242,000                          | 242,000                           | 400,000                          |
| 001                        | Transport   |   | 242,000                          | 242,000                           | 400,000                          |
| A131                       | TOTAL MACHINERY AND EQUIPMENT                                 |   | 20,000                           | 20,000                            | 20,000                           |

| 031101  | COURTS/JUSTICE   |   |                                  |                                   | ······································ |
|---|--|---|----------------------------------|-----------------------------------|--|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024       |
| 03<br>031<br>0311<br>031101   | PUBLIC ORDER AND SAFET<br>LAW COURTSER<br>LAW COURTS<br>COURTS/JUSTICE | ΓΥ AFFAIRS                                | Rs                               | Rs                                | Rs                                     |
| GL1752 Special Public Prosecutor ATC-2 GB, Gilg                       |  |   |                                  |                                   |  |
|   | Machinery and Equipment Machinery and Equipment                        |   | <u>20,000</u><br>20,000          | <u>20,000</u><br>20,000           | <u>20,000</u><br>20,000                |
|   | TOTAL FURNITURE AND FIXTURE  |   | 20,000                           | 20,000                            | 20,000                                 |
|   | Furniture and Fixtures Furniture and Fixture                           |   | <u>20,000</u><br>20,000          | <u>20,000</u><br>20,000           | <u>20,000</u><br>20,000                |
| Special I   | Public Prosecutor ATC-2 GB, Gilg                                       | 4,169,000                                 | 3,256,000                        | 4,657,000                         |  |

| 031101  | COURTS/JUSTICE           |            |           |                             |                                  |                                   |                                  |
|---|--------------------------|------------|-----------|-----------------------------|----------------------------------|-----------------------------------|----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                          |            | PC        | BER OF<br>OSTS<br>2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110  |                          | Ε          |           | es                          | Rs                               | Rs                                | Rs                               |
| GL17  | 82 Custom & Banking      | Court GB ( | Gilgit    |                             |                                  |                                   |                                  |
| A01   | TOTAL EMPLOYEES RELA     | TED EXPENS | ES        |                             | 31,521,000                       | 42,763,000                        | 45,790,000                       |
| A011  | TOTAL PAY                |            | <u>17</u> | <u>17</u>                   | 13,453,000_                      | 21,786,000                        | 21,250,000                       |
| A011-1  | TOTAL PAY OF OFFICERS    |            | 4         | 4                           | 10,115,000                       | <u>17,194,000</u>                 | 14,970,000                       |
| A01101  | Total Basic Pay          |            | 4         | 4                           | 9,837,000                        | 17,112,000                        | 14,700,000                       |
| J006  | Judge                    | (BPS-21)   | 1         | 1                           | 8,350,000                        |                                   | 11,990,000                       |
| S147  | Superintendent           | (BPS-17)   | 1         | 1                           | 613,000                          |                                   | 1,090,000                        |
| C077  | Computer Operator        | (BPS-16)   | 1         | 1                           | 446,000                          |                                   | 970,000                          |
| S116  | Stenographer             | (BPS-16)   | 1         | 1                           | 428,000                          |                                   | 650,000                          |
| A01103  | Special pay              |            |           |                             | 278,000                          | 82,000                            | 270,000                          |
| A011-2  | TOTAL PAY OF OTHER STA   | AFF        | 13        | 13                          | 3,338,000                        | 4,592,000                         | 6,280,000                        |
| A01151  | Total Pay of Other Staff |            | <u>13</u> | <u>13</u>                   | 3,053,000                        | 4,296,000                         | 5,900,000                        |
| A009  | Accountant               | (BPS-16)   | 1         | 1                           | 410,000                          |                                   | 880,000                          |
| R011  | Reader                   | (BPS-16)   | 1         | 1                           | 501,000                          |                                   | 760,000                          |
| A052  | Ahlmad                   | (BPS-14)   | 1         | 1                           | 252,000                          |                                   | 580,000                          |
| C120  | Copyist                  | (BPS-11)   | 2         | 2                           | 471,000                          |                                   | 790,000                          |
| N034  | Nazir                    | (BPS-05)   | 1         | 1                           | 208,000                          |                                   | 570,000                          |
| D159  | Driver                   | (BPS-04)   | 1         | 1                           | 209,000                          |                                   | 420,000                          |
| C053  | Chowkidar                | (BPS-01)   | 1         | 1                           | 167,000                          |                                   | 370,000                          |
| N006  | Naib Qasid               | (BPS-01)   | 2         | 2                           | 334,000                          |                                   | 580,000                          |
| P058  | Process Sever            | (BPS-01)   | 2         | 2                           | 334,000                          |                                   | 580,000                          |
| S167  | Sweeper                  | (BPS-01)   | 1         | 1                           | 167,000                          |                                   | 370,000                          |
| A01153  | Special pay              |            |           |                             | 285,000                          | 296,000                           | 380,000                          |
| A012  | TOTAL ALLOWANCES         |            |           |                             | 18,068,000                       | 20,977,000                        | 24,540,000                       |
| A012-1  | TOTAL REGULAR ALLOWA     | ANCES      |           |                             | <u> 17,828,000</u>               | 20,625,000                        | 24,240,000                       |

| )31101 CC  | DURTS/JUSTICE                                    |   |                                  |                                   |                                  |
|--|--|---|----------------------------------|-----------------------------------|----------------------------------|
|  | CUM OBJECT CLASSIFICATION<br>JLARS OF THE SCHEME | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03 PUBLIC ORDER AND SAFE<br>031 LAW COURTSER<br>0311 LAW COURTS<br>031101 COURTS/JUSTICE |  | TY AFFAIRS                                | Rs                               | Rs                                | Rs                               |
| GL1782   | Custom & Banking Court GB                        | Gilgit                                    |                                  |                                   |                                  |
| A01201 Sei   | nior post Allowance                              |   | 16,000                           | 5,000                             | 10,000                           |
| A01202 Ho  | use rent Allowance                               |   | 1,364,000                        | 1,750,000                         | 1,190,000                        |
|  | nveyance allowance                               |   | 578,000                          | 488,000                           | 490,000                          |
|  | egrated Allowance                                |   | 22,000                           | 22,000                            | 20,000                           |
|  | ecial Judicial Allowance                         |   | 7,947,000                        | 11,846,000                        | 15,650,000                       |
| _  | rd Area Allowance @ 50% of                       |   |                                  | 76,000                            |                                  |
| Ru   | nning Basic Pay for                              |   |                                  |                                   |                                  |
| A01211 Hil   | l allowance                                      |   | 13,000                           | 14,000                            | 10,000                           |
| A01217 Me  | dical allowance                                  |   | 1,072,000                        | 1,645,000                         | 1,590,000                        |
| A01224 En  | tertainment allowance                            |   | 9,000                            | 3,000                             |                                  |
|  | mputer allowance                                 |   | 18,000                           | 18,000                            | 10,000                           |
| A01228 Ord   | lerly allowance                                  |   | 210,000                          | 53,000                            |                                  |
|  | -hoc Relief Allowance-2016                       |   | 385,000                          | 33,000                            |                                  |
| A0122Y Ad  | -hoc Relief Allowance 2017                       |   | 553,000                          | 49,000                            |                                  |
| A01236 De  | putation allowance                               |   |                                  | 300,000                           |                                  |
| A01238 Ch  | arge allowance                                   |   |                                  | 207,000                           |                                  |
|  | ecial allowance                                  |   |                                  | 30,000                            |                                  |
| A0123G Ad  | -hoc Relief Allowance-2018                       |   | 553,000                          | 49,000                            |                                  |
|  | -hoc Relief Allowance 2019                       |   | 456,000                          | 54,000                            |                                  |
|  | -hoc Relief Allowance 2020                       |   | 731,000                          | 815,000                           | 1,220,000                        |
|  | lity allowance for gas                           |   | 2,088,000                        | 1,423,000                         | 1,970,000                        |
|  | lity allowance for electricity                   |   | _,,,,,,,,                        | 155,000                           | -,,,,,,,,                        |
|  | ecial travelling allowance                       |   |                                  | 36,000                            |                                  |
| _  | licial Allowance                                 |   | 1,260,000                        | 950,000                           | 1,520,000                        |
|  | hoc Relief Allowance -2021                       |   | 553,000                          | 46,000                            | ,,                               |
|  | hoc Relief Allowance 2022                        |   |                                  | 558,000                           | 560,000                          |
| A012-2 TO  | TAL OTHER ALLOWANCES(EXCLU                       | DING TA)                                  | 240,000                          | 352,000                           | 300,000                          |
| A01274 Me  | dical charges                                    |   |                                  | 52,000                            |                                  |
|  | ntingent paid staff                              |   | 240,000                          | 300,000                           | 300,000                          |
| 001 Co   | ntingent Paid Staff                              |   | 240,000                          | 300,000                           | 300,000                          |
| A03 TO   | TAL OPERATING EXPENSES                           |   | 2,100,000                        | 2,596,000                         | 2,358,000                        |
| A032 TO  | TAL COMMUNICATIONS                               |   | 80,000                           | 60,000                            | 80,000                           |
|  |  |   |                                  |                                   |                                  |

| UNCTION | VAL CUM OBJECT CLASSIFICATION                 | NUMBER OF           | BUDGET      | REVISED        | BUDGET      |
|---------|---|---------------------|-------------|----------------|-------------|
|         | TICULARS OF THE SCHEME                        | POSTS               | ESTIMATES   | ESTIMATES      | ESTIMATES   |
|         |   | 2022-2023 2023-2024 | 2022-2023   | 2022-2023      | 2023-2024   |
|         |   |                     | Rs          | Rs             | Rs          |
| 03      | PUBLIC ORDER AND SAFE                         | TY AFFAIRS          |             |                |             |
| 031     | LAW COURTSER                                  |                     |             |                |             |
| 0311    | LAW COURTS                                    |                     |             |                |             |
| 03110   | 1 COURTS/JUSTICE                              |                     |             |                |             |
| GL178   | 82 Custom & Banking Court GB                  | Gilgit              |             |                |             |
| A03202  | Telephone and trunk call                      |                     | 60,000      | 60,000         | 60,000      |
| 001     | Telephone and Trunk Calls                     |                     | 60,000      | 60,000         | 60,000      |
| A033    | TOTAL UTILITIES                               |                     | 317,000_    | 283,000        | 283,000     |
| A03303  | Electricity                                   |                     | 35,000      | 35,000         | 35,000      |
| 001     | Electricity                                   |                     | 35,000      | 35,000         | 35,000      |
| A03304  | Hot and cold weather charges                  |                     | 282.000     | 248.000        | 248 000     |
| 001     | Hot and Cold Weather Charges                  |                     | <del></del> | 248,000        | <del></del> |
| 003     | Gilgit-Baltistan Weather Charges              |                     | 282,000     | 210,000        | 248,000     |
| A034    | TOTAL OCCUPANCY COSTS                         |                     | 998,000     | 998,000        | 1,000,000   |
| A03402  | Rent for office building                      |                     | 998 000     | 998,000        | 1,000,000   |
| 001     | Rent for Office Building                      |                     | 998,000     | 998,000        | 1,000,000   |
|         | -   |                     |             |                |             |
| A038    | TOTAL TRAVEL &                                |                     | 390,000     | 390,000        | 660,000     |
|         | TRANSPORTATION                                |                     |             |                |             |
| A03805  | Travelling allowance                          |                     | 77,000_     | 77,000         | 150,000     |
| 001     | Travelling Allowance                          |                     | 77,000      | 77,000         | 150,000     |
| A03807  | P.O.L Charges A.planes                        |                     | 303,000     | 303,000        | 500,000     |
|         | H.coptors S.Cars M/C(Govt.)                   |                     |             |                |             |
| 001     | P.O.L Charges, Aeroplanes, Helicoptors, Staff | Cars, MotorCycles   | 303,000     | 303,000        | 500,000     |
| A03808  | Conveyance charges ( Govt.)                   |                     | 10,000      | 10,000         | 10,000      |
| A039    | TOTAL GENERAL                                 |                     | 315,000_    | <u>865,000</u> | 335,000     |
| A03901  | Stationery                                    |                     | 80,000      | 80,000         | 100,000     |
| 001     | Stationery                                    |                     | 80,000      | 80,000         | 100,000     |
| A03902  | Printing and publication                      |                     | 15,000      | 15,000         | 15,000      |
| A03905  | Newspapers periodicals and books              |                     | 30,000      | 30,000         |             |
| 001     | Newspapers, Periodicals and Books             |                     | 30,000      | 30,000         |             |
| A03906  | Uniforms and protective clothing              |                     | 20,000      | 20,000         | 20,000      |
| 001     | Uniforms and Protective Clothing              |                     | 20,000      | 20,000         | 20,000      |
| A03936  | Foreign/Inland Training Course Fee            |                     |             | 550,000        |             |
| 001     | Foreign/Inland Training Course Fee            |                     |             | 550,000        |             |
| A03970  | Others  |                     | 170,000     | 170,000        | 200,000     |
| 001     | Others  |                     | 170,000     | 170,000        | 200,000     |

|                            | NAL CUM OBJECT CLASSIFICATION<br>CICULARS OF THE SCHEME         | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS 1 COURTS/JUSTICE | ΓΥ AFFAIRS                                | Rs                               | Rs                                | Rs                               |
| GL17                       | 82 Custom & Banking Court GB                                    | Gilgit                                    |                                  |                                   |                                  |
| A06                        | TOTAL TRANSFERS   |   | 80,000                           | 80,000                            | 80,000                           |
| A063                       | TOTAL ENTERTAINMENT & GIFTS                                     |   | 80,000                           | <u>80,000</u>                     | 80,000                           |
| A06301<br>001              | Entertainments & Gifts Entertainments & Gifts                   |   | <u>80,000</u><br>80,000          | <u>80,000</u><br>80,000           | <u>80,000</u><br>80,000          |
| A13                        | TOTAL REPAIRS AND MAINTENANCE                                   |   | <u> 171,000</u>                  | <u> 171,000</u>                   | 250,000                          |
| A130                       | TOTAL TRANSPORT   |   | 121,000                          | 121,000                           | 200,000                          |
| A13001<br>001              | Transport<br>Transport  |   | <u>121,000</u><br>121,000        | <u>121,000</u><br>121,000         | <u>200,000</u><br>200,000        |
| A131                       | TOTAL MACHINERY AND EQUIPMENT                                   |   | 25,000                           | 25,000                            | 25,000                           |
| A13101<br>001              | Machinery and Equipment Machinery and Equipment                 |   | <u>25,000</u><br>25,000          | <u>25,000</u><br>25,000           | <u>25,000</u><br>25,000          |
| A132                       | TOTAL FURNITURE AND FIXTURE                                     |   | 25,000_                          | 25,000                            | 25,000_                          |
| A13201<br>001              | Furniture and Fixtures Furniture and Fixture                    |   | 25,000<br>25,000                 | <u>25,000</u><br>25,000           | <u>25,000</u><br>25,000          |
| Custon                     | a & Banking Court GB Gilgit                                     |   | 33,872,000                       | 45,610,000                        | 48,478,000                       |

| 031101   | COURTS/JUSTICE   |                             |         |                                  |   |                                  |                             |
|--|--|-----------------------------|---------|----------------------------------|---|----------------------------------|-----------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME  03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS/JUSTICE |  | NUMBE<br>POS<br>2022-2023 2 | TS      | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023       | BUDGET<br>ESTIMATES<br>2023-2024 |                             |
|  |  | Y AFFAIRS                   |         | Rs                               | Rs                                      | Rs                               |                             |
| GN17   | 750 District Public Pros   | secutor, Gha                | nche    |                                  |   |                                  |                             |
| A01  | TOTAL EMPLOYEES RELA   | TED EXPENS                  | ES      |                                  | 3,410,000                               | 3,097,000                        | 4,141,000                   |
| A011   | TOTAL PAY  |                             | 2       | 3                                | 1,800,000                               | 1,704,000                        | 2,570,000                   |
| A011-1   | TOTAL PAY OF OFFICERS  |                             | 2       | 3                                | 1,800,000                               | 1,704,000                        | 2,570,000                   |
| A01101   | Total Basic Pay  |                             | 2       | 3                                | 1,800,000                               | 1,606,000                        | 2,020,000                   |
| D142   | District Public<br>Prosecutor  | (BPS-18)                    | 1       | 1                                | 1,550,000                               |                                  | 800,000                     |
| A084   | Assistant Deputy Public<br>Prosecutor  | (BPS-16)                    | 1       | 1                                | 250,000                                 |                                  | 700,000                     |
| C077   | Computer Operator  | (BPS-16)                    |         | 1                                |   |                                  | 520,000                     |
| A01103   | Special pay  |                             |         |                                  |   | 98,000                           | 550,000                     |
| A012   | TOTAL ALLOWANCES   |                             |         |                                  | <u>1,610,000</u>                        | 1,393,000                        | 1,571,000_                  |
| A012-1   | TOTAL REGULAR ALLOW  | ANCES                       |         |                                  | 1,130,000_                              | 1,093,000_                       | 1,271,000_                  |
| A01202<br>A01203<br>A01211   | House rent Allowance<br>Conveyance allowance<br>Hill allowance   |                             |         |                                  | 150,000                                 | 130,000<br>40,000                | 150,000<br>100,000<br>1,000 |
| A01216<br>A01217<br>A01226   | Qualification allowance<br>Medical allowance<br>Computer allowance   |                             |         |                                  | 50,000                                  | 40,000<br>42,000<br>12,000       | 100,000                     |
| A0122M<br>A0122Y<br>A0123G<br>A0123P   | Ad-hoc Relief Allowance 2017<br>Ad-hoc Relief Allowance 2017<br>Ad-hoc Relief Allowance 2018<br>Ad-hoc Relief Allowance 2019 |                             |         |                                  | 150,000<br>150,000<br>150,000<br>80,000 |                                  |                             |
| A0123F<br>A0123X<br>A0124C<br>A0124F   | Ad-noc Relief Allowance 2020 Disparity Reduction Allowance Adhoc Relief Allowance -2021                                      |                             |         |                                  | 100,000<br>100,000                      | 178,000<br>235,000               | 250,000<br>130,000          |
| A0124N   | Disparity Reduction Allowance 2022- 15%  |                             |         |                                  | 100,000                                 | 148,000                          | 130,000                     |
| A0124R<br>A01252   | Adhoc Relief Allowance 2022<br>Non Practicing Allowance  |                             |         |                                  | 200,000                                 | 158,000<br>110,000               | 210,000<br>200,000          |
| A012-2   | TOTAL OTHER ALLOWAN  | CES(EXCLUD                  | ING TA) |                                  | 480,000                                 | 300,000                          | 300,000                     |

| 031101                                | COURTS/JUSTICE   |   |  |  |  |
|---------------------------------------|--|---|--|--|--|
|                                       | NAL CUM OBJECT CLASSIFICATION<br>TICULARS OF THE SCHEME  | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023       | REVISED<br>ESTIMATES<br>2022-2023        | BUDGET<br>ESTIMATES<br>2023-2024         |
| 03<br>031<br>0311<br>03110            | PUBLIC ORDER AND SAFE<br>LAW COURTSER<br>LAW COURTS<br>OI COURTS/JUSTICE   | ΓΥ AFFAIRS                                | Rs                                     | Rs                                       | Rs                                       |
| GN17                                  | 750 District Public Prosecutor, Gh   | anche                                     |  |  |  |
| A01277<br>001                         | Contingent paid staff Contingent Paid Staff  |   | 480,000<br>480,000                     | 300,000<br>300,000                       | 300,000<br>300,000                       |
| A03                                   | TOTAL OPERATING EXPENSES   |   | <u>728,000</u>                         | 728,000                                  | 1,006,000                                |
| A032                                  | TOTAL COMMUNICATIONS   |   | 30,000                                 | 30,000                                   | 30,000                                   |
| A03201<br>A03202<br>001               | Postage and telegraph Telephone and trunk call Telephone and Trunk Calls   |   | 15,000<br>15,000<br>15,000             | 15,000<br>15,000<br>15,000               | 15,000<br>15,000<br>15,000               |
| A033                                  | TOTAL UTILITIES  |   | <u>76,000</u>                          | <u>76,000</u>                            | <u>76,000</u>                            |
| A03303<br>001<br>A03304<br>001<br>003 | Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges                         |   | 30,000<br>30,000<br>46,000<br>46,000   | 30,000<br>30,000<br>46,000<br>46,000     | 30,000<br>30,000<br>46,000<br>46,000     |
| A038                                  | TOTAL TRAVEL & TRANSPORTATION  |   | 352,000                                | 352,000                                  | 600,000                                  |
| A03805<br>001<br>A03807               | Travelling allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff | Cars, MotorCycles                         | 110,000<br>110,000<br>242,000          | 110,000<br>110,000<br>242,000<br>242,000 | 200,000<br>200,000<br>400,000<br>400,000 |
| A039                                  | TOTAL GENERAL  |   | 270,000                                | 270,000                                  | 300,000                                  |
| A03901<br>001<br>A03902<br>A03970     | Stationery Stationery Printing and publication Others  |   | 150,000<br>150,000<br>50,000<br>70,000 | 150,000<br>150,000<br>50,000<br>70,000   | 150,000<br>150,000<br>50,000<br>100,000  |
| 001                                   | Others   |   | 70,000                                 | 70,000                                   | 100,000                                  |
| A13                                   | TOTAL REPAIRS AND MAINTENANCE  |   | <u>262,000</u>                         | 262,000                                  | 320,000                                  |

| 031101  | COURTS/JUSTICE                                  |   |                                  |                                   |                                  |
|---|---|---|----------------------------------|-----------------------------------|----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110<br>GN17                                    |   |   | Rs                               | Rs                                | Rs                               |
| A130  | TOTAL TRANSPORT                                 |   | 242,000                          | 242,000                           | 300,000                          |
| A13001<br>001   | Transport<br>Transport                          |   | 242,000<br>242,000               | <u>242,000</u><br>242,000         | 300,000<br>300,000               |
| A131  | TOTAL MACHINERY AND EQUIPMENT                   |   | 10,000                           | 10,000_                           | <u> 10,000</u>                   |
| A13101<br>001   | Machinery and Equipment Machinery and Equipment |   | 10,000<br>10,000                 | 10,000<br>10,000                  | 10,000<br>10,000                 |
| A132  | TOTAL FURNITURE AND FIXTURE                     |   | 10,000                           | 10,000_                           | 10,000                           |
| A13201<br>001   | Furniture and Fixtures Furniture and Fixture    |   | 10,000<br>10,000                 | 10,000<br>10,000                  | 10,000<br>10,000                 |
| Distric   | t Public Prosecutor, Ghanche                    |   | 4,400,000                        | 4,087,000                         | 5,467,000                        |

| 031101   | COURTS/JUSTICE                         |                |          |                             |                                  |                                   |                                  |
|--|--|----------------|----------|-----------------------------|----------------------------------|-----------------------------------|----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME                       |  |                | PC       | BER OF<br>OSTS<br>2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03 PUBLIC ORDER AND SAFE<br>031 LAW COURTSER<br>0311 LAW COURTS<br>031101 COURTS/JUSTICE |  | R              | Y AFFAIR | 2S                          | Rs                               | Rs                                | Rs                               |
| GZ17   | 50 District Public Pr                  | osecutor, Ghiz | ær       |                             |                                  |                                   |                                  |
| A01  | TOTAL EMPLOYEES REI                    | LATED EXPENS   | ES       |                             | 2,324,000                        | 1,085,000                         | 2,440,000                        |
| A011   | TOTAL PAY                              |                | 2        | 2                           | 1,124,000                        | 407,000                           | 1,390,000                        |
| A011-1   | TOTAL PAY OF OFFICER                   | as .           | 2        | 2                           | 1,124,000                        | 407,000                           | 1,390,000                        |
| A01101   | Total Basic Pay                        |                | 2        | 2                           | 1,034,000                        | 384,000                           | 1,300,000                        |
| D142   | District Public<br>Prosecutor          | (BPS-18)       | 1        | 1                           | 687,000                          |                                   | 760,000                          |
| A084   | Assistant Deputy Public<br>Prosecutor  | (BPS-16)       | 1        | 1                           | 347,000                          |                                   | 540,000                          |
| A01103   | Special pay                            |                |          |                             | 90,000                           | 23,000                            | 90,000                           |
| A012   | TOTAL ALLOWANCES                       |                |          |                             | 1,200,000                        | <u>678,000</u>                    | 1,050,000_                       |
| A012-1   | TOTAL REGULAR ALLO                     | WANCES         |          |                             | 960,000                          | <u>378,000</u>                    | <u>750,000</u>                   |
| A01202   | House rent Allowance                   |                |          |                             | 102,000                          | 25,000                            | 100,000                          |
| A01203   | Conveyance allowance                   |                |          |                             | 60,000                           | 45,000                            | 60,000                           |
| A01217   | Medical allowance                      |                |          |                             | 47,000                           | 17,000                            | 40,000                           |
| A0122M   | Ad-hoc Relief Allowance-201            | 6              |          |                             | 62,000                           |                                   |                                  |
| A0122Y   | Ad-hoc Relief Allowance 201            | 7              |          |                             | 100,000                          |                                   |                                  |
| A0123G   | Ad-hoc Relief Allowance-201            | 8              |          |                             | 100,000                          |                                   |                                  |
| A0123P   | Ad-hoc Relief Allowance 201            | 9              |          |                             | 74,000                           |                                   |                                  |
| A0123X   | Ad-hoc Relief Allowance 202            | 0              |          |                             | 117,000                          | 58,000                            | 150,000                          |
| A01243   | Special travelling allowance           |                |          |                             |                                  | 48,000                            |                                  |
| A0124C   | Disparity Reduction Allowand           | ce             |          |                             |                                  | 54,000                            | 70,000                           |
| A0124F   | Adhoc Relief Allowance -202            |                |          |                             | 100,000                          |                                   |                                  |
| A0124N   | Disparity Reduction Allowand 2022- 15% | ce             |          |                             |                                  | 34,000                            | 40,000                           |
| A0124R   | Adhoc Relief Allowance 2022            | 2              |          |                             |                                  | 38,000                            | 100,000                          |
| A01252   | Non Practicing Allowance               |                |          |                             | 198,000                          | 59,000                            | 190,000                          |
| A012-2   | TOTAL OTHER ALLOWA                     | ANCES(EXCLUD   | ING TA)  |                             | 240,000                          | 300,000                           | 300,000                          |
| A01277   | Contingent paid staff                  |                |          |                             | 240.000                          | 300.000                           | 300.000                          |
| 001  | Contingent Paid Staff                  |                |          |                             | 240,000                          | 300,000                           | 300,000                          |
|  |  |                |          |                             | ,                                | ,                                 | 7                                |

| 031101                                   | COURTS/JUSTICE   |   |  |  |   |
|--|--|---|--|--|---|
|  | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME  | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023       | REVISED<br>ESTIMATES<br>2022-2023      | BUDGET<br>ESTIMATES<br>2023-2024        |
| 03<br>031<br>0311<br>03110               | PUBLIC ORDER AND SAFE<br>LAW COURTSER<br>LAW COURTS<br>COURTS/JUSTICE  | TY AFFAIRS                                | Rs                                     | Rs                                     | Rs                                      |
| GZ17                                     | 750 District Public Prosecutor, Gh   | izer                                      |  |  |   |
| A03                                      | TOTAL OPERATING EXPENSES   |   | <u>834,000</u>                         | 807,000                                | 1,085,000_                              |
| A032                                     | TOTAL COMMUNICATIONS   |   | 30,000                                 | 30,000                                 | 30,000                                  |
| A03201<br>A03202<br>001                  | Postage and telegraph Telephone and trunk call Telephone and Trunk Calls   |   | 15,000<br>15,000<br>15,000             | 15,000<br>15,000<br>15,000             | 15,000<br>15,000<br>15,000              |
| A033                                     | TOTAL UTILITIES  |   | 82,000                                 | 55,000_                                | 55,000                                  |
| A03303<br>001<br>A03304<br>001<br>003    | Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges |   | 30,000<br>30,000<br>52,000             | 30,000<br>30,000<br>25,000<br>25,000   | 30,000<br>30,000<br>25,000              |
| A034                                     | TOTAL OCCUPANCY COSTS  |   | 100,000                                | 100,000                                | 100,000                                 |
| A03402<br>001                            | Rent for office building<br>Rent for Office Building   |   | 100,000<br>100,000                     | <u>100,000</u><br>100,000              | 100,000_<br>100,000                     |
| A038                                     | TOTAL TRAVEL & TRANSPORTATION  |   | 352,000_                               | 352,000                                | 600,000                                 |
| A03805<br>001<br>A03807                  | Travelling allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)                       |   | 110,000<br>110,000<br>242,000          | 110,000<br>110,000<br>242,000          | 200,000<br>200,000<br>400,000           |
| 001                                      | P.O.L Charges, Aeroplanes, Helicoptors, Staff  | Cars, MotorCycles                         | 242,000                                | 242,000                                | 400,000                                 |
| A039                                     | TOTAL GENERAL  |   | <u> 270,000</u>                        | <u>270,000</u>                         | 300,000                                 |
| A03901<br>001<br>A03902<br>A03970<br>001 | Stationery Stationery Printing and publication Others Others   |   | 150,000<br>150,000<br>50,000<br>70,000 | 150,000<br>150,000<br>50,000<br>70,000 | 150,000<br>150,000<br>50,000<br>100,000 |

| 031101                     | COURTS/JUSTICE  |   |                                  |                                   |                                  |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICATION<br>TICULARS OF THE SCHEME | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 |   |   | Rs                               | Rs                                | Rs                               |
| A13                        | TOTAL REPAIRS AND MAINTENANCE                           | zei                                       | 262,000_                         | <u> 262,000</u>                   | 320,000                          |
| A130                       | TOTAL TRANSPORT   |   | 242,000                          | 242,000                           | 300,000_                         |
| A13001<br>001              | Transport<br>Transport                                  |   | 242,000<br>242,000               | <u>242,000</u><br>242,000         | 300,000<br>300,000               |
| A131                       | TOTAL MACHINERY AND EQUIPMENT                           |   | 10,000                           | 10,000_                           | 10,000                           |
| A13101<br>001              | Machinery and Equipment Machinery and Equipment         |   | 10,000<br>10,000                 | 10,000<br>10,000                  | 10,000<br>10,000                 |
| A132                       | TOTAL FURNITURE AND FIXTURE                             |   | 10,000_                          | 10,000_                           | 10,000_                          |
| A13201<br>001              | Furniture and Fixtures Furniture and Fixture            |   | 10,000<br>10,000                 | 10,000<br>10,000                  | 10,000<br>10,000                 |
| Distric                    | t Public Prosecutor, Ghizer                             |   | 3,420,000                        | 2,154,000                         | 3,845,000                        |

| 031101  | COURTS/JUSTICE                        |              |                             |    |                                  |                                   |                                  |
|---|---------------------------------------|--------------|-----------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                       |              | NUMBE<br>POS<br>2022-2023 2 | TS | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03 PUBLIC ORDER AND SAFET<br>031 LAW COURTSER<br>0311 LAW COURTS<br>031101 COURTS/JUSTICE |                                       | Y AFFAIRS    |                             | Rs | Rs                               | Rs                                |                                  |
| SD17:   | 50 District Public Pro                | secutor, Ska | rdu                         |    |                                  |                                   |                                  |
| A01   | TOTAL EMPLOYEES RELA                  | ATED EXPENS  | ES                          |    | 4,554,000                        | 3,769,000                         | 5,410,000                        |
| A011  | TOTAL PAY                             |              | 5                           | 5  | 2,287,000                        | 1,785,000                         | 3,100,000                        |
| A011-1  | TOTAL PAY OF OFFICERS                 | }            | 5                           | 5  | 2,287,000_                       | 1,785,000_                        | 3,100,000_                       |
| A01101  | Total Basic Pay                       |              | 5                           | 5  | 1,954,000                        | 1,681,000                         | 2,780,000                        |
| D142  | District Public<br>Prosecutor         | (BPS-18)     | 1                           | 1  | 460,000                          |                                   | 680,000                          |
| D062  | Deputy District Public<br>Prosecutor  | (BPS-17)     | 1                           | 1  | 531,000                          |                                   | 860,000                          |
| A084  | Assistant Deputy Public<br>Prosecutor | (BPS-16)     | 2                           | 2  | 672,000                          |                                   | 830,000                          |
| C077  | Computer Operator                     | (BPS-16)     | 1                           | 1  | 291,000                          |                                   | 410,000                          |
| A01102  | Personal pay                          |              |                             |    | 144,000                          |                                   | 140,000                          |
| A01103  | Special pay                           |              |                             |    | 189,000                          | 104,000                           | 180,000                          |
| A012  | TOTAL ALLOWANCES                      |              |                             |    | 2,267,000                        | 1,984,000                         | 2,310,000                        |
| A012-1  | TOTAL REGULAR ALLOW                   | ANCES        |                             |    | 1,787,000_                       | 1,384,000                         | 1,710,000_                       |
| A01202  | House rent Allowance                  |              |                             |    | 212,000                          | 106,000                           | 210,000                          |
| A01203  | Conveyance allowance                  |              |                             |    | 214,000                          | 135,000                           | 210,000                          |
| A01211  | Hill allowance                        |              |                             |    | 1,000                            |                                   |                                  |
| A01216  | Qualification allowance               |              |                             |    | 60,000                           | 60,000                            | 60,000                           |
| A01217  | Medical allowance                     |              |                             |    | 105,000                          | 57,000                            | 100,000                          |
| A01226  | Computer allowance                    |              |                             |    | 9,000                            | 18,000                            | 10,000                           |
| A0122M  |                                       |              |                             |    | 144,000                          |                                   |                                  |
| A0122Y  | Ad-hoc Relief Allowance 2017          |              |                             |    | 162,000                          |                                   |                                  |
| A01238  | Charge allowance                      |              |                             |    |                                  | 62,000                            |                                  |
| A01239  | Special allowance                     |              |                             |    | 120,000                          |                                   | 120,000                          |
| A0123G  | Ad-hoc Relief Allowance-2018          |              |                             |    | 128,000                          |                                   |                                  |
| A0123P  | Ad-hoc Relief Allowance 2019          |              |                             |    | 85,000                           | 2                                 |                                  |
| A0123X  | Ad-hoc Relief Allowance 2020          |              |                             |    | 138,000                          | 211,000                           | 130,000                          |
| A0124C  | Disparity Reduction Allowance         |              |                             |    | 271,000                          | 253,000                           | 250,000                          |
| A0124F  | Adhoc Relief Allowance -2021          |              |                             |    | 138,000                          |                                   |                                  |

| 031101                     | COURTS/JUSTICE  |   |                                  |                                   |                                  |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME       | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS/JUSTICE | ΓΥ AFFAIRS                                | Rs                               | Rs                                | Rs                               |
| SD17                       | 50 District Public Prosecutor, Ska                            | ırdu                                      |                                  |                                   |                                  |
| A0124N                     | Disparity Reduction Allowance<br>2022- 15%                    |   |                                  | 155,000                           | 140,000                          |
| A0124R                     | Adhoc Relief Allowance 2022                                   |   |                                  | 166,000                           | 120,000                          |
| A01252                     | Non Practicing Allowance                                      |   |                                  | 161,000                           | 360,000                          |
| A012-2                     | TOTAL OTHER ALLOWANCES(EXCLUI                                 | DING TA)                                  | 480,000                          | 600,000                           | 600,000                          |
| A01277                     | Contingent paid staff   |   | 480 000                          | 600 000                           | 600,000                          |
| 001                        | Contingent Paid Staff  Contingent Paid Staff                  |   | 480,000                          | 600,000                           | 600,000                          |
| A03                        | TOTAL OPERATING EXPENSES                                      |   | 954,000                          | 714,000                           | 1,187,000_                       |
| A032                       | TOTAL COMMUNICATIONS  |   | 30,000_                          | <u> 15,000</u>                    | 30,000                           |
| A03201                     | Postage and telegraph   |   | 15,000                           |                                   | 15,000                           |
| A03202                     | Telephone and trunk call                                      |   | 15.000                           | 15,000                            | 15,000                           |
| 001                        | Telephone and Trunk Calls                                     |   | 15,000                           | 15,000                            | 15,000                           |
| A033                       | TOTAL UTILITIES   |   | 152,000_                         | <u>77,000</u>                     | 107,000_                         |
| A03303                     | Electricity   |   | 30,000                           |                                   | 30,000                           |
| 001                        | Electricity   |   | 30,000                           |                                   | 30,000                           |
| A03304                     | Hot and cold weather charges                                  |   | 122,000                          | 77,000                            | 77,000                           |
| 001                        | Hot and Cold Weather Charges                                  |   |                                  | 77,000                            |                                  |
| 003                        | Gilgit-Baltistan Weather Charges                              |   | 122,000                          |                                   | 77,000                           |
| A034                       | TOTAL OCCUPANCY COSTS   |   | 150,000                          |                                   | 150,000                          |
| A03402                     | Rent for office building                                      |   | 150,000                          |                                   | 150,000                          |
| 001                        | Rent for Office Building                                      |   | 150,000                          |                                   | 150,000                          |
| A038                       | TOTAL TRAVEL & TRANSPORTATION                                 |   | 352,000                          | 352,000_                          | <u>600,000</u>                   |
| A03805                     | Travelling allowance  |   | 110,000                          | 110,000                           | 200,000                          |
| 001                        | Travelling Allowance  |   | 110,000                          | 110,000                           | 200,000                          |
| A03807                     | P.O.L Charges A.planes  |   | 242,000                          | 242,000                           | 400,000                          |
|                            | H.coptors S.Cars M/C(Govt.)                                   |   |                                  |                                   |                                  |
| 001                        | P.O.L Charges, Aeroplanes, Helicoptors, Staff C               | Cars, MotorCycles                         | 242,000                          | 242,000                           | 400,000                          |

| 031101                             | COURTS/JUSTICE  |   |                                  |                                   |                                  |
|------------------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                                    | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110<br>SD17 |   |   | Rs                               | Rs                                | Rs                               |
| SDIT                               | District I ubile 110secutor, Ska                        | ituu                                      |                                  |                                   |                                  |
| A039                               | TOTAL GENERAL   |   | <u>270,000</u>                   | <u>270,000</u>                    | 300,000                          |
| A03901                             | Stationery  |   | 150,000                          | 150,000                           | 150,000                          |
| 001                                | Stationery  |   | 150,000                          | 150,000                           | 150,000                          |
| A03902                             | Printing and publication                                |   | 50,000                           | 50,000                            | 50,000                           |
| A03970                             | Others  |   | 70,000                           | 70,000                            | 100,000                          |
| 001                                | Others  |   | 70,000                           | 70,000                            | 100,000                          |
| A13                                | TOTAL REPAIRS AND MAINTENANCE                           |   | 323,000                          | 323,000                           | 320,000                          |
| A130                               | TOTAL TRANSPORT   |   | 303,000                          | 303,000                           | 300,000                          |
| A13001                             | Transport   |   | 303,000                          | 303,000                           | 300,000                          |
| 001                                | Transport   |   | 303,000                          | 303,000                           | 300,000                          |
| A131                               | TOTAL MACHINERY AND EQUIPMENT                           |   | 10,000_                          | 10,000                            | 10,000                           |
| A13101                             | Machinery and Equipment                                 |   | 10.000                           | 10.000                            | 10.000                           |
| 001                                | Machinery and Equipment                                 |   | 10,000                           | 10,000                            | 10,000                           |
| A132                               | TOTAL FURNITURE AND FIXTURE                             |   | 10,000                           | 10,000_                           | 10,000_                          |
| A13201                             | Furniture and Fixtures                                  |   | 10,000                           | 10,000                            | 10,000                           |
| 001                                | Furniture and Fixture                                   |   | 10,000                           | 10,000                            | 10,000                           |
| Distric                            | t Public Prosecutor, Skardu                             |   | 5,831,000                        | 4,806,000                         | 6,917,000                        |

| 031102                     | ATTORNEYS/LEGAL S   | SERVICES    |                                |     |                                  |                                   |                                  |
|----------------------------|---|-------------|--------------------------------|-----|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFIC<br>FICULARS OF THE SCHEME            | CATION      | NUMBER<br>POST<br>2022-2023 20 | TS. | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER A<br>LAW COURTSER<br>LAW COURTS<br>ATTORNEYS/LEG |             |                                |     | Rs                               | Rs                                | Rs                               |
| AT11                       | 23 District Attorney, A                                       | store       |                                |     |                                  |                                   |                                  |
| A01                        | TOTAL EMPLOYEES RELA  | TED EXPENSI | ES                             |     | 4,026,000                        | 2,847,000                         | 3,700,000                        |
| A011                       | TOTAL PAY   |             | <u>4</u>                       | 3   | 1,893,000                        | 1,479,000_                        | 2,200,000                        |
| A011-1                     | TOTAL PAY OF OFFICERS   |             | 2                              | 2   | 1,365,000_                       | 1,313,000                         | 1,950,000                        |
| A01101                     | Total Basic Pay   |             | 2                              | 2   | 1,239,000                        | 1,235,000_                        | 1,830,000                        |
| D134                       | District Attorney   | (BPS-18)    | 1                              | 1   | 859,000                          |                                   | 1,270,000                        |
| D186                       | Deputy District Attorney                                      | (BPS-17)    | 1                              | 1   | 380,000                          |                                   | 560,000                          |
| A01103                     | Special pay   |             |                                |     | 126,000                          | 78,000                            | 120,000                          |
| A011-2                     | TOTAL PAY OF OTHER STA  | AFF         | 2                              | 1   | 528,000                          | <u> 166,000</u>                   | 250,000                          |
| A01151                     | Total Pay of Other Staff                                      |             | 2                              | 1   | 484,000                          | 158,000                           | 230,000                          |
| A068                       | Assistant   | (BPS-16)    | 1                              |     | 329,000                          |                                   |                                  |
| L093                       | Lower Division Clerk  | (BPS-11)    | 1                              | 1   | 155,000                          |                                   | 230,000                          |
| A01153                     | Special pay   |             |                                |     | 44,000                           | 8,000                             | 20,000                           |
| A012                       | TOTAL ALLOWANCES  |             |                                |     | 2,133,000                        | 1,368,000                         | 1,500,000_                       |
| A012-1                     | TOTAL REGULAR ALLOWA  | ANCES       |                                |     | 1,893,000                        | 1,068,000                         | 1,200,000                        |
| A01202                     | House rent Allowance  |             |                                |     | 175,000                          | 87,000                            | 140,000                          |
| A01203                     | Conveyance allowance  |             |                                |     | 143,000                          | 20,000                            | 80,000                           |
| A01217                     | Medical allowance   |             |                                |     | 87,000                           | 36,000                            | 80,000                           |
| A0122M                     | Ad-hoc Relief Allowance-2016                                  |             |                                |     | 116,000                          |                                   |                                  |
| A0122Y                     | Ad-hoc Relief Allowance 2017                                  |             |                                |     | 159,000                          |                                   |                                  |
| A01239                     | Special allowance   |             |                                |     |                                  | 10,000                            | 120,000                          |
| A0123G                     | Ad-hoc Relief Allowance-2018                                  |             |                                |     | 159,000                          |                                   |                                  |
| A0123P                     | Ad-hoc Relief Allowance 2019                                  |             |                                |     | 110,000                          |                                   |                                  |
| A0123X                     | Ad-hoc Relief Allowance 2020                                  |             |                                |     | 181,000                          | 152,000                           | 230,000                          |
| A0124C                     | Disparity Reduction Allowance                                 |             |                                |     | 400,000                          | 210,000                           |                                  |
| A0124F                     | Adhoc Relief Allowance -2021                                  |             |                                |     | 159,000                          |                                   |                                  |
| A0124N                     | Disparity Reduction Allowance 2022- 15%                       |             |                                |     |                                  | 282,000                           | 290,000                          |

| 031102    | ATTORNEYS/LEGAL SERVICES                                | <u> </u>                                  |                                  |                                   |                                  |
|-----------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|           | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|           |   |   | Rs                               | Rs                                | Rs                               |
| 03<br>031 | PUBLIC ORDER AND SAFE<br>LAW COURTSER                   | TY AFFAIRS                                |                                  |                                   |                                  |
| 031       | LAW COURTSER LAW COURTS                                 |   |                                  |                                   |                                  |
| 03110     |   | ICES                                      |                                  |                                   |                                  |
| AT11      | 23 District Attorney, Astore                            |   |                                  |                                   |                                  |
| A0124R    | Adhoc Relief Allowance 2022                             |   |                                  | 271,000                           | 260,000                          |
| A01252    | Non Practicing Allowance                                |   | 204,000                          | , ,,,,,                           | ,                                |
| A012-2    | TOTAL OTHER ALLOWANCES(EXCLU                            | DING TA)                                  | 240,000_                         | 300,000                           | 300,000                          |
| A01277    | Contingent paid staff                                   |   | 240,000                          | 300,000                           | 300.000                          |
| 001       | Contingent Paid Staff                                   |   | 240,000                          | 300,000                           | 300,000                          |
|           |   |   | .,                               |                                   | ,                                |
| A03       | TOTAL OPERATING EXPENSES                                |   | 833,000                          | 941,000                           | 1,149,000                        |
| A032      | TOTAL COMMUNICATIONS                                    |   | 35,000                           | 35,000_                           | 35,000_                          |
| A03201    | Postage and telegraph                                   |   | 15,000                           | 15,000                            | 15,000                           |
| A03202    | Telephone and trunk call                                |   | 20,000                           | 20,000                            | 20,000                           |
| 001       | Telephone and Trunk Calls                               |   | 20,000                           | 20,000                            | 20,000                           |
| A033      | TOTAL UTILITIES   |   | 76,000                           | 64,000                            | 64,000                           |
| A03303    | Electricity   |   | 30,000                           | 30,000                            | 30,000                           |
| 001       | Electricity   |   | 30,000                           | 30,000                            | 30,000                           |
| A03304    | Hot and cold weather charges                            |   | 46,000                           | 34,000                            | 34,000                           |
| 001       | Hot and Cold Weather Charges                            |   |                                  | 34,000                            |                                  |
| 003       | Gilgit-Baltistan Weather Charges                        |   | 46,000                           |                                   | 34,000                           |
| A034      | TOTAL OCCUPANCY COSTS                                   |   | 100,000                          | 100,000                           | 100,000                          |
| A03402    | Rent for office building                                |   | 100,000                          | 100,000                           | 100,000                          |
| 001       | Rent for Office Building                                |   | 100,000                          | 100,000                           | 100,000                          |
| A038      | TOTAL TRAVEL & TRANSPORTATION                           |   | 352,000                          | 472,000                           | 600,000                          |
| A03805    | Travelling allowance                                    |   | 110,000                          | 230,000                           | 200,000                          |
| 001       | Travelling Allowance                                    |   | 110,000                          | 230,000                           | 200,000                          |
| A03807    | P.O.L Charges A.planes                                  |   | 242,000                          | 242,000                           | 400,000                          |
|           | H.coptors S.Cars M/C(Govt.)                             |   |                                  |                                   |                                  |
| 001       | P.O.L Charges, Aeroplanes, Helicoptors, Staff           | Cars, MotorCycles                         | 242,000                          | 242,000                           | 400,000                          |

| 031102                     | ATTORNEYS/LEGAL SERVICES                                |   |                                  |                                   |                                  |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 |   |   | Rs                               | Rs                                | Rs                               |
| AIII                       | • /   |   |                                  |                                   |                                  |
| A039                       | TOTAL GENERAL   |   | 270,000                          | 270,000                           | 350,000                          |
| A03901<br>001              | Stationery<br>Stationery                                |   | 150,000<br>150,000               | 150,000<br>150,000                | 200,000<br>200,000               |
| A03902<br>A03970           | Printing and publication Others                         |   | 50,000<br>70,000                 | 50,000<br>                        | 50,000                           |
| 001                        | Others  |   | 70,000                           | 70,000                            | 100,000                          |
| A13                        | TOTAL REPAIRS AND MAINTENANCE                           |   | <u>262,000</u>                   | <u>262,000</u>                    | 320,000_                         |
| A130                       | TOTAL TRANSPORT   |   | 242,000                          | 242,000                           | 300,000                          |
| A13001                     | Transport   |   | 242,000                          | 242,000                           | 300,000                          |
| 001                        | Transport   |   | 242,000                          | 242,000                           | 300,000                          |
| A131                       | TOTAL MACHINERY AND EQUIPMENT                           |   | 10,000                           | 10,000_                           | 10,000                           |
| A13101                     | Machinery and Equipment                                 |   | 10,000                           | 10.000                            | 10.000                           |
| 001                        | Machinery and Equipment                                 |   | 10,000                           | 10,000                            | 10,000                           |
| A132                       | TOTAL FURNITURE AND FIXTURE                             |   | 10,000                           | 10,000_                           | 10,000                           |
| A13201                     | Furniture and Fixtures                                  |   | 10,000                           | 10,000                            | 10,000                           |
| 001                        | Furniture and Fixture                                   |   | 10,000                           | 10,000                            | 10,000                           |
| District                   | t Attorney, Astore                                      |   | 5,121,000                        | 4,050,000                         | 5,169,000                        |

| 031102        | ATTORNEYS/LEGAL S             | SERVICES   |              |      |                  |            |            |
|---------------|-------------------------------|------------|--------------|------|------------------|------------|------------|
| FUNCTIO       | NAL CUM OBJECT CLASSIFI       | CATION     | NUMBEI       | R OF | BUDGET           | REVISED    | BUDGET     |
|               | FICULARS OF THE SCHEME        | 0.111011   | POST         |      | ESTIMATES        | ESTIMATES  | ESTIMATES  |
|               | DIMITICOLING OF THE SCHEME    |            | 2022-2023 20 |      | 2022-2023        | 2022-2023  | 2023-2024  |
|               |                               |            |              |      |                  |            |            |
|               |                               |            |              |      | Rs               | Rs         | Rs         |
| 03            | PUBLIC ORDER A                |            | TY AFFAIRS   |      |                  |            |            |
| 031           | LAW COURTSER                  |            |              |      |                  |            |            |
| 0311<br>03110 | LAW COURTS<br>2 ATTORNEYS/LEG | AI CEDVI   | CEC          |      |                  |            |            |
| 03110         | 2 ATTORNETS/LEG               | JAL SEKVI  | CES          |      |                  |            |            |
| <b>DM1</b> 1  | 123 District Attorney, D      | Diamer     |              |      |                  |            |            |
| A01           | TOTAL EMPLOYEES RELA          | TED EXPENS | ES           |      | 5,093,000_       | 3,111,000_ | 5,515,000_ |
| A011          | TOTAL PAY                     |            | 6            | 6    | 2,414,000        | 1,632,000  | 3,000,000  |
| A011-1        | TOTAL PAY OF OFFICERS         |            | 2            | 2    | 1,571,000_       | 1,219,000  | 1,980,000  |
| A01101        | Total Basic Pay               |            | 2            | 2    | 1,445,000_       | 1,150,000_ | 1,860,000  |
| D134          | District Attorney             | (BPS-18)   | 1            | 1    | 950,000          |            | 1,240,000  |
| D186          | Deputy District Attorney      | (BPS-17)   | 1            | 1    | 495,000          |            | 620,000    |
| A01103        | Special pay                   |            |              |      | 126,000          | 69,000     | 120,000    |
| A011-2        | TOTAL PAY OF OTHER STA        | AFF        | 4            | 4    | 843,000          | 413,000    | 1,020,000  |
| A01151        | Total Pay of Other Staff      |            | 4            | 4    | 759,000          | 383,000    | 940,000    |
| A068          | Assistant                     | (BPS-16)   | 1            | 1    | 286,000          |            | 350,000    |
| L093          | Lower Division Clerk          | (BPS-11)   | 1            | 1    | 192,000          |            | 230,000    |
| D159          | Driver                        | (BPS-04)   | 1            | 1    | 148,000          |            | 190,000    |
| N006          | Naib Qasid                    | (BPS-02)   | 1            | 1    | 133,000          |            | 170,000    |
| A01153        | Special pay                   |            |              |      | 84,000           | 30,000     | 80,000     |
| A012          | TOTAL ALLOWANCES              |            |              |      | <u>2,679,000</u> | 1,479,000  | 2,515,000  |
| A012-1        | TOTAL REGULAR ALLOWA          | ANCES      |              |      | 2,199,000        | 879,000    | 1,915,000  |
| A01202        | House rent Allowance          |            |              |      | 212,000          | 40,000     | 240,000    |
| A01203        | Conveyance allowance          |            |              |      | 172,000          | 43,000     | 170,000    |
| A01211        | Hill allowance                |            |              |      | 5,000            | 3,000      | 5,000      |
| A01217        | Medical allowance             |            |              |      | 123,000          | 66,000     | 120,000    |
| A0122M        | Ad-hoc Relief Allowance-2016  |            |              |      | 137,000          |            |            |
| A0122Y        | Ad-hoc Relief Allowance 2017  |            |              |      | 184,000          |            |            |
| A01239        | Special allowance             |            |              |      | 210,000          | 10,000     | 210,000    |
| A0123G        | Ad-hoc Relief Allowance-2018  |            |              |      | 184,000          |            |            |
| A0123P        | Ad-hoc Relief Allowance 2019  |            |              |      | 136,000          |            |            |
| A0123X        | Ad-hoc Relief Allowance 2020  |            |              |      | 210,000          | 172,000    | 210,000    |
| A0124C        | Disparity Reduction Allowance |            |              |      | 444,000          | 243,000    | 410,000    |
|               |                               |            |              |      |                  |            |            |

|                             | AL CUM OBJECT CLASSIFICATION<br>CULARS OF THE SCHEME                        | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|-----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
| 03<br>031<br>0311<br>031102 | PUBLIC ORDER AND SAFE<br>LAW COURTSER<br>LAW COURTS<br>ATTORNEYS/LEGAL SERV |   | Rs                               | Rs                                | Rs                               |
| DM112                       |   |   |                                  |                                   |                                  |
| A0124F                      | Adhoc Relief Allowance -2021  |   | 182,000                          |                                   |                                  |
| A0124N I                    | Disparity Reduction Allowance   |   | 102,000                          | 150,000                           | 290,000                          |
|                             | 2022- 15%<br>Adhoc Relief Allowance 2022                                    |   |                                  | 152,000                           | 260,000                          |
|                             |   |   |                                  |                                   |                                  |
| A012-2                      | TOTAL OTHER ALLOWANCES(EXCLU  | DING TA)                                  | 480,000                          | 600,000                           | 600,000                          |
| A01277                      | Contingent paid staff   |   | 480,000                          | 600,000                           | 600,000                          |
| 001                         | Contingent Paid Staff   |   | 480,000                          | 600,000                           | 600,000                          |
| A03                         | TOTAL OPERATING EXPENSES  |   | 955,000                          | 981,000                           | 1,131,000                        |
| A032                        | TOTAL COMMUNICATIONS  |   | 35,000_                          | 35,000                            | 35,000                           |
| A03201 I                    | Postage and telegraph   |   | 15,000                           | 15,000                            | 15,000                           |
| A03202                      | Гelephone and trunk call  |   | 20,000                           | 20,000                            | 20,000                           |
| 001                         | Telephone and Trunk Calls   |   | 20,000                           | 20,000                            | 20,000                           |
| A033                        | TOTAL UTILITIES   |   | <u>70,000</u>                    | 96,000                            | 96,000                           |
| A03303 I                    | Electricity   |   | 30,000                           | 30,000                            | 30,000                           |
| 001 I                       | Electricity   |   | 30,000                           | 30,000                            | 30,000                           |
| A03304 I                    | Hot and cold weather charges  |   | 40,000                           | 66,000                            | 66,000                           |
|                             | Hot and Cold Weather Charges  |   |                                  | 66,000                            |                                  |
| 003                         | Gilgit-Baltistan Weather Charges  |   | 40,000                           |                                   | 66,000                           |
|                             | TOTAL TRAVEL &  |   | 530,000                          | 530,000                           | 650,000                          |
| -                           | FRANSPORTATION  |   |                                  |                                   |                                  |
| A03805                      | Fravelling allowance  |   | 200,000                          | 200,000                           | 250,000                          |
| 001                         | Travelling Allowance  |   | 200,000                          | 200,000                           | 250,000                          |
| A03807 I                    | P.O.L Charges A.planes  |   | 330,000                          | 330,000                           | 400,000                          |
|                             | H.coptors S.Cars M/C(Govt.)   |   |                                  |                                   |                                  |
| 001 I                       | P.O.L Charges, Aeroplanes, Helicoptors, Staff                               | Cars, MotorCycles                         | 330,000                          | 330,000                           | 400,000                          |
| A039                        | TOTAL GENERAL   |   | 320,000                          | 320,000                           | 350,000                          |
| A03901 S                    | Stationery  |   | 200,000                          | 200,000                           | 200,000                          |
|                             | Stationery  |   | 200,000                          | 200,000                           | 200,000                          |

| 031102                     | ATTORNEYS/LEGAL SERVICES  |   |                                  |                                   |                                  |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME             | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV |   | Rs                               | Rs                                | Rs                               |
| DM1                        | 123 District Attorney, Diamer                                       |   |                                  |                                   |                                  |
| A03902<br>A03970<br>001    | Printing and publication Others Others                              |   | 50,000<br>                       | 50,000<br><u>70,000</u><br>70,000 | 50,000<br>100,000<br>100,000     |
| A13                        | TOTAL REPAIRS AND MAINTENANCE                                       |   | 350,000                          | 350,000                           | 370,000                          |
| A130                       | TOTAL TRANSPORT   |   | 330,000                          | 330,000                           | 350,000_                         |
| A13001<br>001              | Transport<br>Transport  |   | 330,000<br>330,000               | 330,000<br>330,000                | 350,000<br>350,000               |
| A131                       | TOTAL MACHINERY AND EQUIPMENT                                       |   | 10,000                           | 10,000_                           | 10,000                           |
| A13101<br>001              | Machinery and Equipment Machinery and Equipment                     |   | 10,000<br>10,000                 | 10,000<br>10,000                  | 10,000<br>10,000                 |
| A132                       | TOTAL FURNITURE AND FIXTURE   |   | 10,000_                          | 10,000                            | 10,000_                          |
| A13201<br>001              | Furniture and Fixtures Furniture and Fixture                        |   | 10,000<br>10,000                 | 10,000<br>10,000                  | 10,000<br>10,000                 |
| Distric                    | t Attorney, Diamer  |   | 6,398,000                        | 4,442,000                         | 7,016,000                        |

| 031102                     | ATTORNEYS/LEGAL                                     | SERVICES    |                                |     |                                  |                                   |                                  |
|----------------------------|---|-------------|--------------------------------|-----|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIF<br>FICULARS OF THE SCHEME    |             | NUMBER<br>POST<br>2022-2023 20 | rs. | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER LAW COURTSEF LAW COURTS 2 ATTORNEYS/LE | R           |                                |     | Rs                               | Rs                                | Rs                               |
| GL11                       | 23 District Attorney,                               | Gilgit      |                                |     |                                  |                                   |                                  |
| A01                        | TOTAL EMPLOYEES RELA                                | ATED EXPENS | ES                             |     | 5,114,000                        | 4,203,000                         | <u>5,161,000</u>                 |
| A011                       | TOTAL PAY   |             | 8                              | ı   | 2,628,000_                       | 2,456,000                         | 3,300,000_                       |
| A011-1                     | TOTAL PAY OF OFFICERS                               | }           | 2                              | 2   | 1,564,000_                       | 1,324,000_                        | 1,850,000_                       |
| A01101                     | Total Basic Pay                                     |             | 2                              | 2   | 1,314,000                        | 1,246,000                         | 1,600,000                        |
| D134                       | District Attorney                                   | (BPS-18)    | 1                              | 1   | 950,000                          |                                   | 1,350,000                        |
| D186                       | Deputy District Attorney                            | (BPS-17)    | 1                              | 1   | 364,000                          |                                   | 250,000                          |
| A01103                     | Special pay   |             |                                |     | 250,000                          | 78,000                            | 250,000                          |
| A011-2                     | TOTAL PAY OF OTHER ST                               | AFF         | 6                              | 5   | 1,064,000                        | 1,132,000                         | 1,450,000                        |
| A01151                     | Total Pay of Other Staff                            |             | <u>6</u>                       | 5   | 814,000                          | 1,048,000                         | 1,350,000                        |
| A068                       | Assistant   | (BPS-16)    | 2                              | 1   | 400,000                          |                                   | 500,000                          |
| L093                       | Lower Division Clerk                                | (BPS-11)    | 1                              | 1   | 150,000                          |                                   | 400,000                          |
| D159                       | Driver  | (BPS-05)    |                                | 1   |                                  |                                   | 150,000                          |
| D159                       | Driver  | (BPS-04)    | 1                              |     | 88,000                           |                                   |                                  |
| D017                       | Dak Runner  | (BPS-02)    | 1                              | 1   | 88,000                           |                                   | 150,000                          |
| N006                       | Naib Qasid  | (BPS-02)    | 1                              | 1   | 88,000                           |                                   | 150,000                          |
| A01153                     | Special pay   |             |                                |     | 250,000                          | 84,000                            | 100,000                          |
| A012                       | TOTAL ALLOWANCES                                    |             |                                |     | 2,486,000                        | 1,747,000                         | 1,861,000                        |
| A012-1                     | TOTAL REGULAR ALLOW                                 | ANCES       |                                |     | 2,006,000                        | 1,745,000                         | <u>1,861,000</u>                 |
| A01202                     | House rent Allowance                                |             |                                |     | 350,000                          | 236,000                           | 350,000                          |
| A01203                     | Conveyance allowance                                |             |                                |     | 150,000                          | 119,000                           | 150,000                          |
| A0120N                     | Special Allowance@20% of B.                         | Pay         |                                |     |                                  | 12,000                            |                                  |
| A01211                     | for Secretariat Emp<br>Hill allowance               |             |                                |     | 1,000                            | 5,000                             | 1,000                            |
| A01211<br>A01217           | Medical allowance                                   |             |                                |     | 1,000                            | 108,000                           | 150,000                          |
| A01217<br>A0122M           | Ad-hoc Relief Allowance-2016                        |             |                                |     | 200,000                          | 11,000                            | 150,000                          |
| A0122Y                     | Ad-hoc Relief Allowance 2017                        |             |                                |     | 200,000                          | 15,000                            |                                  |
|                            | 2017  |             |                                |     | ,                                | ,000                              |                                  |

| 031102  | ATTORNEYS/LEGAL SERVICES         |                     |                  |                  |                  |
|---------|----------------------------------|---------------------|------------------|------------------|------------------|
| FUNCTIO | NAL CUM OBJECT CLASSIFICATION    | NUMBER OF           | BUDGET           | REVISED          | BUDGET           |
| AND PAR | FICULARS OF THE SCHEME           | POSTS               | <b>ESTIMATES</b> | <b>ESTIMATES</b> | <b>ESTIMATES</b> |
|         |                                  | 2022-2023 2023-2024 | 2022-2023        | 2022-2023        | 2023-2024        |
|         |                                  |                     | Rs               | Rs               | Rs               |
| 03      | PUBLIC ORDER AND SAFE            | ΓY AFFAIRS          |                  |                  |                  |
| 031     | LAW COURTSER                     |                     |                  |                  |                  |
| 0311    | LAW COURTS                       |                     |                  |                  |                  |
| 03110   | 2 ATTORNEYS/LEGAL SERV           | ICES                |                  |                  |                  |
| GL11    | 23 District Attorney, Gilgit     |                     |                  |                  |                  |
| A01236  | Deputation allowance             |                     |                  | 78,000           |                  |
| A0123G  | Ad-hoc Relief Allowance-2018     |                     | 200,000          | 15,000           |                  |
| A0123P  | Ad-hoc Relief Allowance 2019     |                     | 15,000           | 14,000           |                  |
| A0123X  | Ad-hoc Relief Allowance 2020     |                     | 200,000          | 292,000          | 300,000          |
| A0124C  | Disparity Reduction Allowance    |                     | 190,000          | 363,000          | 550,000          |
| A0124F  | Adhoc Relief Allowance -2021     |                     | 200,000          | 15,000           |                  |
| A0124N  | Disparity Reduction Allowance    |                     |                  | 218,000          |                  |
|         | 2022- 15%                        |                     |                  |                  |                  |
| A0124R  | Adhoc Relief Allowance 2022      |                     |                  | 234,000          | 210,000          |
| A01252  | Non Practicing Allowance         |                     | 150,000          | 10,000           | 150,000          |
| A012-2  | TOTAL OTHER ALLOWANCES(EXCLUI    | DING TA)            | 480,000          | 2,000            |                  |
| A01277  | Contingent paid staff            |                     | 480 000          |                  |                  |
| 001     | Contingent Paid Staff            |                     | 480,000          |                  |                  |
| A01289  | Teaching Allowance               |                     |                  | 2,000            |                  |
| A03     | TOTAL OPERATING EXPENSES         |                     | 893,000          | 907,000          | 1,109,000        |
| A032    | TOTAL COMMUNICATIONS             |                     | 35,000_          | 35,000           | 35,000           |
| A03201  | Postage and telegraph            |                     | 15,000           | 15,000           | 15,000           |
| A03202  | Telephone and trunk call         |                     | 20,000           | 20,000           | 20,000           |
| 001     | Telephone and Trunk Calls        |                     | 20,000           | 20,000           | 20,000           |
| A033    | TOTAL UTILITIES                  |                     | 100,000          | 114,000          | 114,000_         |
| A03303  | Electricity                      |                     | 30,000           | 30,000           | 30,000           |
| 001     | Electricity                      |                     | 30,000           | 30,000           | 30,000           |
| A03304  | Hot and cold weather charges     |                     | 70,000           | 84 000           | 84 000           |
| 001     | Hot and Cold Weather Charges     |                     |                  | 84,000           |                  |
| 003     | Gilgit-Baltistan Weather Charges |                     | 70,000           | 2 ,,000          | 84,000           |
| A038    | TOTAL TRAVEL &                   |                     | 418,000          | 418.000          | 600.000          |
| AUJO    | TRANSPORTATION                   |                     | <u> </u>         | <u> </u>         |                  |
| 102005  | T 11' 11                         |                     | 110 000          | 110.000          | 202 222          |
| A03805  | Travelling allowance             |                     | 110,000          | 110,000          | 200,000          |
| 001     | Travelling Allowance             |                     | 110,000          | 110,000          | 200,000          |

| 031102                     | ATTORNEYS/LEGAL SERVICES   |   |                                   |                                   |                                  |
|----------------------------|--|---|-----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME                        | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023  | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER AND SAFET<br>LAW COURTSER<br>LAW COURTS<br>ATTORNEYS/LEGAL SERVE  |   | Rs                                | Rs                                | Rs                               |
| GL11                       | 23 District Attorney, Gilgit   |   |                                   |                                   |                                  |
| A03807                     | P.O.L Charges A.planes<br>H.coptors S.Cars M/C(Govt.)                          |   | 303,000                           | 303,000                           | 400,000                          |
| 001<br>A03808              | P.O.L Charges, Aeroplanes, Helicoptors, Staff C<br>Conveyance charges ( Govt.) | Cars, MotorCycles                         | 303,000<br>5,000                  | 303,000<br>5,000                  | 400,000                          |
| A039                       | TOTAL GENERAL  |   | 340,000                           | 340,000                           | 360,000                          |
| A03901<br>001              | Stationery<br>Stationery   |   | 250,000<br>250,000                | <u>250,000</u><br>250,000         | <u>250,000</u><br>250,000        |
| A03902<br>A03970<br>001    | Printing and publication Others Others   |   | 10,000<br><u>80,000</u><br>80,000 | 10,000<br><u>80,000</u><br>80,000 | 10,000<br>100,000<br>100,000     |
| A13                        | TOTAL REPAIRS AND MAINTENANCE  |   | 262,000                           | 262,000                           | 320,000                          |
| A130                       | TOTAL TRANSPORT  |   | 242,000_                          | 242,000                           | 300,000                          |
| A13001<br>001              | Transport<br>Transport   |   | 242,000<br>242,000                | <u>242,000</u><br>242,000         | <u>300,000</u><br>300,000        |
| A131                       | TOTAL MACHINERY AND EQUIPMENT  |   | 10,000                            | 10,000                            | 10,000_                          |
| A13101<br>001              | Machinery and Equipment Machinery and Equipment                                |   | 10,000<br>10,000                  | 10,000<br>10,000                  | 10,000<br>10,000                 |
| A132                       | TOTAL FURNITURE AND FIXTURE  |   | 10,000                            | 10,000_                           | 10,000                           |
| A13201<br>001              | Furniture and Fixtures Furniture and Fixture                                   |   | 10,000<br>10,000                  | 10,000<br>10,000                  | <u>10,000</u><br>10,000          |
| Distric                    | t Attorney, Gilgit   |   | 6,269,000                         | 5,372,000                         | 6,590,000                        |

| FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES 2022-2023 2023-2024 2022-2023 2022-2023 Rs Rs |                      |
|---|----------------------|
| Rs Rs   | Rs                   |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTSER 0311 LAW COURTS 031102 ATTORNEYS/LEGAL SERVICES   |                      |
| GL1864 DDO Service Tribunal Gilgit-Baltistan  |                      |
| A01 TOTAL EMPLOYEES RELATED EXPENSES <u>85,207,000</u> <u>72,341,000</u>  | 106,930,000          |
| A011 TOTAL PAY 56 56 26,986,000 19,918,000  | 36,780,000           |
| A011-1 TOTAL PAY OF OFFICERS 22 22 20,724,000 10,445,000  | 24,920,000           |
| A01101 Total Basic Pay 22 22 13,476,000 9,797,000   | 17,680,000_          |
| C012 Chairman Service Tribunal (BPS-21) 1 1 2,400,000 GB  | 2,400,000            |
| M039 Member Services Tribunal (BPS-20) 2 2 4,080,000 GB   | 4,080,000            |
| D071 Deputy Registrar (BPS-18) 1 1 701,000  | 1,140,000            |
| R022 Registrar (BPS-18) 1 1 529,000   | 880,000              |
| A036 Administrative Officer (BPS-17) 1 1 420,000  | 820,000              |
| A143 Assistant Registrar (BPS-17) 1 1 502,000   | 700,000              |
| P054 Private Secretary (BPS-17) 4 4 1,898,000   | 4,050,000            |
| S147 Superintendent (BPS-17) 1 1 364,000  | 620,000              |
| A130 Assistant Librarian (BPS-16) 1 1 300,000   | 300,000              |
| C077 Computer Operator (BPS-16) 3 3 720,000   | 720,000              |
| R011 Reader (BPS-16) 3 3 881,000  | 880,000              |
| S116 Stenographer (BPS-16) 3 3 681,000  | 1,090,000            |
| A01103 Special pay 768,000 648,000<br>A01106 Total Pay of contract staff 6.480,000  | 760,000<br>6.480,000 |
| A011-2 TOTAL PAY OF OTHER STAFF 34 34 6,262,000 9,473,000   | 11,860,000           |
| A01151 Total Pay of Other Staff 34 34 5,632,000 8,847,000   | 11,210,000_          |
| A009 Accountant (BPS-16) 1 1 263,000  | 520,000              |
| N036 Nazir/Assistant (BPS-16) 1 1 318,000   | 440,000              |
| P071 Public Relation Officer (BPS-15) 1 1 337,000   | 540,000              |
| A052 Ahlmad (BPS-14) 3 3 617,000  | 1,040,000            |

| PUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF POSTS   STIMATES   STIMAT  | 031102      | ATTORNEYS/LEGAL              | SERVICES      |          |          |                                       |            |                   |
|--|-------------|------------------------------|---------------|----------|----------|---------------------------------------|------------|-------------------|
| Description   Color   Color  |             |                              |               | POS      | STS      | <b>ESTIMATES</b>                      | ESTIMATES  | ESTIMATES         |
| R017   Record Keeper   GBFS-14    1  | 031<br>0311 | LAW COURTSEI<br>LAW COURTS   | R             |          | <b>S</b> | Rs                                    | Rs         | Rs                |
| Dipper Division Clerk   CBPS-14  | GL18        | 364 DDO Service Trib         | unal Gilgit-B | altistan |          |                                       |            |                   |
| Logs   Lower Division Clerk   (BPS-01)   3   3   537,000   900,000   | R017        | Record Keeper                | (BPS-14)      | 1        | 1        | 196,000                               |            | 350,000           |
| Total Regular Allowance   Total Regular Al | U019        | Upper Division Clerk         | (BPS-14)      | 1        | 1        | 238,000                               |            | 390,000           |
| Total Regular Allowance   Total Regular Al | L093        | Lower Division Clerk         | (BPS-11)      | 3        | 3        | 537.000                               |            | 900,000           |
| Difyer   |             |                              | , i           |          |          |                                       |            |                   |
| D003   |             |                              | · · · · ·     |          |          |                                       |            |                   |
| CO53   Chowkidar   Chowkidar |             |                              | · · · · ·     | 4        | 4        |                                       |            |                   |
| M011         Mali         (BPS-01)         1         1         127,000         190,000           N006         Naib Qasid         (BPS-01)         6         6         762,000         1,190,000           P056         Process Server         (BPS-01)         6         6         762,000         1,190,000           S167         Sweeper         (BPS-01)         2         2         254,000         390,000           A01133         Special pay         630,000         626,000         650,000           A012         TOTAL ALLOWANCES         58,221,000         52,423,000         70,150,000           A012-1         TOTAL REGULAR ALLOWANCES         56,001,000         50,023,000         4,580,000           A01203         Conveyance allowance         4,552,000         2,075,000         4,580,000           A01203         Conveyance allowance         16,954,000         28,844,000         21,000,000           A01210         Initigated Allowance         16,954,000         28,844,000         31,890,000           A01211         Hill allowance         16,954,000         28,844,000         31,890,000           A01217         Medical allowance         16,954,000         28,844,000         31,890,000           A0121  | D003        | Daftari                      | (BPS-02)      | 1        | 1        | 131,000                               |            | 2,070,000         |
| N006 Naib Qasid (BPS-01) 6 6 6 762,000   | C053        | Chowkidar                    | (BPS-01)      | 2        | 2        | 254,000                               |            | 390,000           |
| P056   Process Server   (BPS-01)   6   6   762,000   1,190,000   S167   Sweeper   (BPS-01)   2   2   254,000   390,000   A01153   Special pay   630,000   626,000   650,000   A01153   Special pay   630,000   52,423,000   70,150,000   A0121   TOTAL ALLOWANCES   58,221,000   52,423,000   70,150,000   A0121   TOTAL REGULAR ALLOWANCES   56,001,000   50,023,000   67,750,000   A1,500,000   A01203   Conveyance allowance   4,552,000   2,075,000   4,580,000   A01205   Conveyance allowance   76,000   73,000   190,000   A0120K   Special Judicial Allowance   16,954,000   28,844,000   31,890,000   A01211   Hill allowance   38,000   39,000   40,000   A01216   Qualification allowance   11,012,000   120,000   120,000   A01217   Medical allowance   1,012,000   77,000   77,000   70,000   A01210   Medical allowance   1,012,000   77,000   70,000   A01221   Medical allowance   77,000   77,000   70,000   A01221   Medical allowance   77,000   77,000   70,000   A01221   Special Conveyance Allowance   24,000   24,000   20,000   A01222   Computer allowance   24,000   24,000   20,000   A01221   Ad-hoc Relief Allowance 2017   2,265,000   105,000   A01223   Ad-hoc Relief Allowance 2018   1,243,000   105,000   A01223   Ad-hoc Relief Allowance 2019   1,148,000   99,000  | M011        | Mali                         | (BPS-01)      | 1        | 1        | 127,000                               |            | 190,000           |
| P056   Process Server   (BPS-01)   6   6   762,000   1,190,000   S167   Sweeper   (BPS-01)   2   2   254,000   390,000   A01153   Special pay   630,000   626,000   650,000   A01153   Special pay   630,000   52,423,000   70,150,000   A0121   TOTAL ALLOWANCES   58,221,000   52,423,000   70,150,000   A0121   TOTAL REGULAR ALLOWANCES   56,001,000   50,023,000   67,750,000   A1,500,000   A01203   Conveyance allowance   4,552,000   2,075,000   4,580,000   A01205   Conveyance allowance   76,000   73,000   190,000   A0120K   Special Judicial Allowance   16,954,000   28,844,000   31,890,000   A01211   Hill allowance   38,000   39,000   40,000   A01216   Qualification allowance   11,012,000   120,000   120,000   A01217   Medical allowance   1,012,000   77,000   77,000   70,000   A01210   Medical allowance   1,012,000   77,000   70,000   A01221   Medical allowance   77,000   77,000   70,000   A01221   Medical allowance   77,000   77,000   70,000   A01221   Special Conveyance Allowance   24,000   24,000   20,000   A01222   Computer allowance   24,000   24,000   20,000   A01221   Ad-hoc Relief Allowance 2017   2,265,000   105,000   A01223   Ad-hoc Relief Allowance 2018   1,243,000   105,000   A01223   Ad-hoc Relief Allowance 2019   1,148,000   99,000  | N006        | Naib Oasid                   | (BPS-01)      | 6        | 6        | 762,000                               |            | 1,190,000         |
| S167   Sweeper   (BPS-01)   2   2   254,000   390,000  |             |                              | · · · · ·     | 6        | 6        |                                       |            |                   |
| A01153         Special pay         630,000         626,000         650,000           A012         TOTAL ALLOWANCES         58,221,000         52,423,000         70,150,000           A012-1         TOTAL REGULAR ALLOWANCES         56,001,000         50,023,000         67,750,000           A01202         House rent Allowance         4,552,000         2,075,000         4,580,000           A01203         Conveyance allowance         2,010,000         1,648,000         2,100,000           A01204         Integrated Allowance         76,000         73,000         190,000           A01205         Special Judicial Allowance         16,954,000         28,844,000         31,890,000           A01211         Hill allowance         38,000         39,000         40,000           A01214         Medical allowance         120,000         120,000         120,000           A01216         Qualification allowance         1,000         936,000         1,030,000           A01217         Medical allowance         54,000         45,000         60,000           A01228         Ad-hoc Relief Allowance-2016         924,000         70,000         70,000           A01229         Ad-hoc Relief Allowance 2017         2,265,000         105,000         105,00  |             |                              | · · · · ·     |          |          |                                       |            |                   |
| A012         TOTAL ALLOWANCES         58,221,000         52,423,000         70,150,000           A012-1         TOTAL REGULAR ALLOWANCES         56,001,000         50,023,000         67,750,000           A01202         House rent Allowance         4,552,000         2,075,000         4,580,000           A01203         Conveyance allowance         2,010,000         1,648,000         2,100,000           A01204         Integrated Allowance         76,000         73,000         190,000           A01205         Special Judicial Allowance         16,954,000         28,844,000         31,890,000           A01211         Hill allowance         38,000         39,000         40,000           A01216         Qualification allowance         120,000         120,000         120,000           A01217         Medical allowance         170,000         77,000         70,000           A01218         Personal Allowance         77,000         77,000         70,000           A01222         Computer allowance         54,000         45,000         60,000           A01223         Ad-hoc Relief Allowance 2016         924,000         70,000         70,000           A01224         Ad-hoc Relief Allowance 2017         2,265,000         105,000         70,  | \$167       | Sweeper                      | (BPS-01)      | 2        | 2        | 254,000                               |            | 390,000           |
| A012-1         TOTAL REGULAR ALLOWANCES         56,001,000         50,023,000         67,750,000           A01202         House rent Allowance         4,552,000         2,075,000         4,580,000           A01203         Conveyance allowance         2,010,000         1,648,000         2,100,000           A0120D         Integrated Allowance         76,000         73,000         190,000           A0120K         Special Judicial Allowance         16,954,000         28,844,000         31,890,000           A01211         Hill allowance         38,000         39,000         40,000           A01216         Qualification allowance         120,000         120,000         120,000           A01217         Medical allowance         1,012,000         936,000         1,030,000         1,030,000           A01218         Personal Allowance         77,000         77,000         70,000         20,000         60,000           A01221A         Ad-hoc Relief Allowance 2016         924,000         70,000         20,000         60,000         60,000         60,000         60,000         60,000         60,000         60,000         60,000         60,000         60,000         60,000         60,000         60,000         60,000         60,000         60,000   | A01153      | Special pay                  |               |          |          | 630,000                               | 626,000    | 650,000           |
| A01202       House rent Allowance       4,552,000       2,075,000       4,580,000         A01203       Conveyance allowance       2,010,000       1,648,000       2,100,000         A0120D       Integrated Allowance       76,000       73,000       190,000         A0120K       Special Judicial Allowance       16,954,000       28,844,000       31,890,000         A01211       Hill allowance       38,000       39,000       40,000         A01216       Qualification allowance       120,000       120,000       120,000         A01217       Medical allowance       1,012,000       936,000       1,030,000         A0121N       Personal Allowance       77,000       77,000       70,000         A0122A       Ad-hoc Relief Allowance-2016       924,000       70,000         A0122M       Ad-hoc Relief Allowance Allowance       24,000       24,000       20,000         A0122Y       Ad-hoc Relief Allowance 2017       2,265,000       105,000         A0123G       Ad-hoc Relief Allowance-2018       1,243,000       105,000         A0123G       Ad-hoc Relief Allowance-2018       1,148,000       99,000   | A012        | TOTAL ALLOWANCES             |               |          |          | 58,221,000_                           | 52,423,000 | <u>70,150,000</u> |
| A01203         Conveyance allowance         2,010,000         1,648,000         2,100,000           A0120D         Integrated Allowance         76,000         73,000         190,000           A0120K         Special Judicial Allowance         16,954,000         28,844,000         31,890,000           A01211         Hill allowance         38,000         39,000         40,000           A01216         Qualification allowance         120,000         120,000         120,000           A01217         Medical allowance         1,012,000         936,000         1,030,000           A01218         Personal Allowance         77,000         77,000         70,000           A01220         Computer allowance         54,000         45,000         60,000           A01221         Ad-hoc Relief Allowance-2016         924,000         70,000         20,000           A01222         Special Conveyance Allowance         24,000         24,000         20,000           A01223         Ad-hoc Relief Allowance 2017         2,265,000         105,000           A01236         Ad-hoc Relief Allowance-2018         1,243,000         105,000           A01237         Ad-hoc Relief Allowance-2018         1,148,000         99,000  | A012-1      | TOTAL REGULAR ALLOV          | VANCES        |          |          | 56,001,000                            | 50,023,000 | <u>67,750,000</u> |
| A01203         Conveyance allowance         2,010,000         1,648,000         2,100,000           A0120D         Integrated Allowance         76,000         73,000         190,000           A0120K         Special Judicial Allowance         16,954,000         28,844,000         31,890,000           A01211         Hill allowance         38,000         39,000         40,000           A01216         Qualification allowance         120,000         120,000         120,000           A01217         Medical allowance         1,012,000         936,000         1,030,000           A01218         Personal Allowance         77,000         77,000         70,000           A01220         Computer allowance         54,000         45,000         60,000           A01221         Ad-hoc Relief Allowance-2016         924,000         70,000         20,000           A01222         Special Conveyance Allowance         24,000         24,000         20,000           A01223         Ad-hoc Relief Allowance 2017         2,265,000         105,000           A01236         Ad-hoc Relief Allowance-2018         1,243,000         105,000           A01237         Ad-hoc Relief Allowance-2018         1,148,000         99,000  | A01202      | House rent Allowance         |               |          |          | 4.552.000                             | 2.075.000  | 4.580,000         |
| A0120K       Special Judicial Allowance       16,954,000       28,844,000       31,890,000         A01211       Hill allowance       38,000       39,000       40,000         A01216       Qualification allowance       120,000       120,000       120,000         A01217       Medical allowance       1,012,000       936,000       1,030,000         A0121N       Personal Allowance       77,000       77,000       70,000         A01226       Computer allowance       54,000       45,000       60,000         A0122M       Ad-hoc Relief Allowance-2016       924,000       70,000         A0122N       Special Conveyance Allowance       24,000       24,000       20,000         to Disbaled Employees       2,265,000       105,000       60,000         A01236       Ad-hoc Relief Allowance 2017       71,000       60,000         A01236       Ad-hoc Relief Allowance-2018       1,243,000       105,000         A01237       Ad-hoc Relief Allowance 2019       1,148,000       99,000  |             |                              |               |          |          |                                       |            |                   |
| A01211       Hill allowance       38,000       39,000       40,000         A01216       Qualification allowance       120,000       120,000       120,000         A01217       Medical allowance       1,012,000       936,000       1,030,000         A0121N       Personal Allowance       77,000       77,000       70,000         A0122C       Computer allowance       54,000       45,000       60,000         A0122M       Ad-hoc Relief Allowance-2016       924,000       70,000         A0122N       Special Conveyance Allowance to Disbaled Employees       24,000       24,000       20,000         A0122Y       Ad-hoc Relief Allowance 2017       2,265,000       105,000         A0123G       Ad-hoc Relief Allowance-2018       1,243,000       105,000         A0123P       Ad-hoc Relief Allowance 2019       1,148,000       99,000  | A0120D      | Integrated Allowance         |               |          |          | 76,000                                | 73,000     | 190,000           |
| A01216       Qualification allowance       120,000       120,000       120,000         A01217       Medical allowance       1,012,000       936,000       1,030,000         A0121N       Personal Allowance       77,000       77,000       70,000         A01226       Computer allowance       54,000       45,000       60,000         A0122M       Ad-hoc Relief Allowance-2016       924,000       70,000         A0122N       Special Conveyance Allowance       24,000       24,000       20,000         to Disbaled Employees       2,265,000       105,000         A0123C       Ad-hoc Relief Allowance 2017       2,265,000       105,000         A0123G       Ad-hoc Relief Allowance 2018       1,243,000       105,000         A0123P       Ad-hoc Relief Allowance 2019       1,148,000       99,000   | A0120K      | Special Judicial Allowance   |               |          |          | 16,954,000                            | 28,844,000 | 31,890,000        |
| A01217       Medical allowance       1,012,000       936,000       1,030,000         A0121N       Personal Allowance       77,000       77,000       70,000         A01226       Computer allowance       54,000       45,000       60,000         A0122M       Ad-hoc Relief Allowance-2016       924,000       70,000         A0122N       Special Conveyance Allowance to Disbaled Employees       24,000       24,000       20,000         A0122Y       Ad-hoc Relief Allowance 2017       2,265,000       105,000       60,000         A0123G       Ad-hoc Relief Allowance-2018       1,243,000       105,000         A0123P       Ad-hoc Relief Allowance 2019       1,148,000       99,000   | A01211      | Hill allowance               |               |          |          | 38,000                                | 39,000     | 40,000            |
| A0121N       Personal Allowance       77,000       77,000       70,000         A01226       Computer allowance       54,000       45,000       60,000         A0122M       Ad-hoc Relief Allowance-2016       924,000       70,000         A0122N       Special Conveyance Allowance to Disbaled Employees       24,000       24,000       20,000         A0122Y       Ad-hoc Relief Allowance 2017       2,265,000       105,000       60,000         A0123G       Ad-hoc Relief Allowance-2018       1,243,000       105,000         A0123P       Ad-hoc Relief Allowance 2019       1,148,000       99,000  |             | -                            |               |          |          | · · · · · · · · · · · · · · · · · · · |            |                   |
| A01226 Computer allowance       54,000       45,000       60,000         A0122M Ad-hoc Relief Allowance-2016       924,000       70,000         A0122N Special Conveyance Allowance to Disbaled Employees       24,000       24,000       20,000         A0122Y Ad-hoc Relief Allowance 2017       2,265,000       105,000         A0123G Deputation allowance       71,000       60,000         A0123G Ad-hoc Relief Allowance-2018       1,243,000       105,000         A0123P Ad-hoc Relief Allowance 2019       1,148,000       99,000  |             |                              |               |          |          |                                       |            |                   |
| A0122M       Ad-hoc Relief Allowance-2016       924,000       70,000         A0122N       Special Conveyance Allowance to Disbaled Employees       24,000       24,000       20,000         A0122Y       Ad-hoc Relief Allowance 2017       2,265,000       105,000         A0123G       Deputation allowance       71,000       60,000         A0123G       Ad-hoc Relief Allowance-2018       1,243,000       105,000         A0123P       Ad-hoc Relief Allowance 2019       1,148,000       99,000   |             |                              |               |          |          |                                       |            |                   |
| A0122N       Special Conveyance Allowance to Disbaled Employees       24,000       24,000       20,000         A0122Y       Ad-hoc Relief Allowance 2017       2,265,000       105,000         A01236       Deputation allowance       71,000       60,000         A0123G       Ad-hoc Relief Allowance-2018       1,243,000       105,000         A0123P       Ad-hoc Relief Allowance 2019       1,148,000       99,000  |             | •                            | -             |          |          |                                       |            | 60,000            |
| to Disbaled Employees  A0122Y Ad-hoc Relief Allowance 2017  A01236 Deputation allowance  A0123G Ad-hoc Relief Allowance-2018  A0123P Ad-hoc Relief Allowance 2019  |             |                              |               |          |          |                                       |            | 20,000            |
| A0122Y       Ad-hoc Relief Allowance 2017       2,265,000       105,000         A01236       Deputation allowance       71,000       60,000         A0123G       Ad-hoc Relief Allowance-2018       1,243,000       105,000         A0123P       Ad-hoc Relief Allowance 2019       1,148,000       99,000   | AU122N      | -                            | 3             |          |          | 24,000                                | 24,000     | ∠0,000            |
| A01236       Deputation allowance       71,000       60,000         A0123G       Ad-hoc Relief Allowance-2018       1,243,000       105,000         A0123P       Ad-hoc Relief Allowance 2019       1,148,000       99,000   | A0122Y      | • •                          | i             |          |          | 2.265 000                             | 105.000    |                   |
| A0123G Ad-hoc Relief Allowance-2018 1,243,000 105,000 A0123P Ad-hoc Relief Allowance 2019 1,148,000 99,000   |             |                              |               |          |          | 2,200,000                             |            | 60.000            |
| A0123P Ad-hoc Relief Allowance 2019 1,148,000 99,000   |             | •                            | }             |          |          | 1,243,000                             |            | ,                 |
|  |             |                              |               |          |          |                                       |            |                   |
|  |             | Ad-hoc Relief Allowance 2020 | 1             |          |          |                                       |            | 2,820,000         |

| 031102   | ATTORNEYS/LEGAL SERVICES  |   |   |  |  |
|--|---|---|---|--|--|
|  | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME   | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023                  | REVISED<br>ESTIMATES<br>2022-2023              | BUDGET<br>ESTIMATES<br>2023-2024             |
| 03<br>031<br>0311<br>03110                     | PUBLIC ORDER AND SAFET<br>LAW COURTSER<br>LAW COURTS<br>ATTORNEYS/LEGAL SERVI   |   | Rs  | Rs   | Rs   |
| GL18   | 664 DDO Service Tribunal Gilgit-B   | Baltistan                                 |   |  |  |
| A01240<br>A01241<br>A01248<br>A0124F<br>A0124R | Utility allowance for gas Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021 Adhoc Relief Allowance 2022 |   | 6,372,000<br>1,080,000<br>15,144,000<br>1,258,000 | 5,717,000<br>5,483,000<br>105,000<br>1,877,000 | 7,580,000<br>15,460,000<br>1,730,000         |
| A012-2   | TOTAL OTHER ALLOWANCES(EXCLUI   | DING TA)                                  | 2,220,000   | 2,400,000                                      | 2,400,000                                    |
| A01273<br>001<br>A01277<br>001                 | Honoraria HONORARIA Contingent paid staff Contingent Paid Staff   |   | 1,500,000<br>1,500,000<br>720,000<br>720,000      | 1,500,000<br>1,500,000<br>900,000<br>900,000   | 1,500,000<br>1,500,000<br>900,000<br>900,000 |
| A03  | TOTAL OPERATING EXPENSES  |   | 4,913,000   | 5,182,000                                      | 5,885,000                                    |
| A032   | TOTAL COMMUNICATIONS  |   | 320,000_  | 320,000  | 320,000                                      |
| A03201<br>A03202<br>001                        | Postage and telegraph Telephone and trunk call Telephone and Trunk Calls  |   | 20,000<br>300,000<br>300,000                      | 20,000<br>300,000<br>300,000                   | 20,000<br>300,000<br>300,000                 |
| A033   | TOTAL UTILITIES   |   | <u>867,000</u>                                    | 915,000  | 915,000                                      |
| A03303<br>001<br>A03304<br>001<br>003          | Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges                      |   | 50,000<br>50,000<br>817,000                       | 50,000<br>50,000<br><u>865,000</u><br>865,000  | 50,000<br>50,000<br>865,000                  |
| A034   | TOTAL OCCUPANCY COSTS   |   | 1,730,000   | 1,876,000                                      | 2,210,000                                    |
| A03402<br>001                                  | Rent for office building<br>Rent for Office Building  |   | <u>1,730,000</u><br>1,730,000                     | <u>1,876,000</u><br>1,876,000                  | <u>2,210,000</u><br>2,210,000                |
| A036   | TOTAL MOTOR VEHICLES  |   |   | 15,000   |  |
| A03603   | Registration  |   |   | 15,000   |  |

| 031102                                   | ATTORNEYS/LEGAL SERVICES  |   |  |  |  |
|--|---|---|--|--|--|
|  | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME   | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023                 | REVISED<br>ESTIMATES<br>2022-2023                | BUDGET<br>ESTIMATES<br>2023-2024       |
| 03<br>031<br>0311<br>03110               | PUBLIC ORDER AND SAFET<br>LAW COURTSER<br>LAW COURTS<br>ATTORNEYS/LEGAL SERVI                                     |   | Rs   | Rs   | Rs                                     |
| GL18                                     | DDO Service Tribunal Gilgit-I   | Baltistan                                 |  |  |  |
| A038                                     | TOTAL TRAVEL & TRANSPORTATION   |   | 1,286,000  | 1,513,000_                                       | 1,800,000                              |
| A03805<br>001<br>A03807                  | Travelling allowance Travelling Allowance P.O.L Charges A.planes  |   | 366,000<br>366,000<br>920,000                    | 443,000<br>443,000<br>1,070,000                  | 500,000<br>500,000<br>1,300,000        |
| 001                                      | H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff C                                       | Cars, MotorCycles                         | 920,000  | 1,070,000  | 1,300,000                              |
| A039                                     | TOTAL GENERAL   |   | <u>710,000</u>                                   | 543,000  | <u>640,000</u>                         |
| A03901<br>001<br>A03902<br>A03905<br>001 | Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books |   | 300,000<br>300,000<br>10,000<br>70,000<br>70,000 | 210,000<br>210,000<br>10,000<br>70,000<br>70,000 | 300,000<br>300,000<br>10,000           |
| A03906<br>001<br>A03970<br>001           | Uniforms and protective clothing Uniforms and Protective Clothing Others Others                                   |   | 30,000<br>30,000<br>300,000<br>300,000           | 30,000<br>30,000<br>223,000<br>223,000           | 30,000<br>30,000<br>300,000<br>300,000 |
| A06                                      | TOTAL TRANSFERS   |   | <u>475,000</u>                                   | <u>75,000</u>                                    | 500,000                                |
| A063                                     | TOTAL ENTERTAINMENT & GIFTS   |   | <u>475,000</u>                                   | <u>75,000</u> _                                  | 500,000                                |
| A06301<br>001                            | Entertainments & Gifts Entertainments & Gifts   |   | <u>475,000</u><br>475,000                        | <u>75,000</u><br>75,000                          | <u>500,000</u><br>500,000              |
| A09                                      | TOTAL EXPENDITURE ON ACQUIRING  | OF P                                      | 175,000_   | 485,000  | 100,000                                |
| A095                                     | TOTAL PURCHASE OF TRANSPORT   |   |  | 310,000  |  |
| A09501<br>001                            | Purchase of Transport Purchase of Transport   |   |  | 310,000<br>310,000                               |  |

| 031102                     | ATTORNEYS/LEGAL SERVICES                                |   |                                  |                                   |                                  |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 |   | CES                                       | Rs                               | Rs                                | Rs                               |
| GL18                       | 64 DDO Service Tribunal Gilgit-B                        | altistan                                  |                                  |                                   |                                  |
| A096                       | TOTAL PURCHASE OF PLANT<br>AND MACHINERY                |   | 75,000_                          | 75,000                            | 50,000                           |
| A09601                     | Purchase of Plant and Machinery                         |   | 75,000                           | 75,000                            | 50,000                           |
| 001                        | Purchase of Plant & Machinery                           |   | 75,000                           | 75,000                            | 50,000                           |
| A097                       | TOTAL PURCHASE OF FURNITURE AND FIXTURE                 |   | 100,000                          | 100,000                           | 50,000                           |
| A09701                     | Purchase of Furniture and Fixture                       |   | 100,000                          | 100,000                           | 50,000                           |
| A13                        | TOTAL REPAIRS AND MAINTENANCE                           |   | <u>730,000</u>                   | <u>760,000</u>                    | <u>740,000</u>                   |
| A130                       | TOTAL TRANSPORT   |   | <u>690,000</u>                   | 720,000                           | <u>700,000</u>                   |
| A13001                     | Transport   |   | 690,000                          | 720,000                           | 700,000                          |
| 001                        | Transport   |   | 690,000                          | 720,000                           | 700,000                          |
| A131                       | TOTAL MACHINERY AND EQUIPMENT                           |   | 20,000                           | 20,000                            | 20,000                           |
| A13101                     | Machinery and Equipment                                 |   | 20,000                           | 20,000                            | 20,000                           |
| 001                        | Machinery and Equipment                                 |   | 20,000                           | 20,000                            | 20,000                           |
| A132                       | TOTAL FURNITURE AND FIXTURE                             |   | 20,000                           | 20,000                            | 20,000                           |
| A13201                     | Furniture and Fixtures                                  |   | 20,000                           | 20,000                            | 20,000                           |
| 001                        | Furniture and Fixture                                   |   | 20,000                           | 20,000                            | 20,000                           |
| DDO S                      | ervice Tribunal Gilgit-Baltistan                        |   | 91,500,000                       | 78,843,000                        | 114,155,000                      |

| 031102                     | ATTORNEYS/LEGAL   | SERVICES    |    |                           |                                  |                                   |                                  |
|----------------------------|---|-------------|----|---------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                            | FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |             |    | ER OF<br>STS<br>2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER<br>LAW COURTSE<br>LAW COURTS<br>ATTORNEYS/LE             | R           |    | 5                         | Rs                               | Rs                                | Rs                               |
| GL18                       | 668 Advocate General  | l           |    |                           |                                  |                                   |                                  |
| A01                        | TOTAL EMPLOYEES REL   | ATED EXPENS | ES |                           | 54,453,000_                      | 53,297,000_                       | 54,490,000                       |
| A011                       | TOTAL PAY   |             | 28 | <u>29</u>                 | 11,701,000                       | 13,993,000                        | 12,960,000                       |
| A011-1                     | TOTAL PAY OF OFFICER  | s           | 8  | 9                         | 6,554,000                        | 7,329,000                         | 7,880,000                        |
| A01101                     | Total Basic Pay   |             | 8  | 9                         | 6,058,000                        | 6,924,000                         | 7,390,000                        |
| A040                       | Advocate General  | (BPS-20)    | 1  | 1                         | 1,200,000                        |                                   | 1,200,000                        |
| A023                       | Additional Advocate<br>General  | (BPS-19)    | 1  | 2                         | 1,061,000                        |                                   | 2,400,000                        |
| D036                       | Deputy Advocate General   | (BPS-19)    | 1  | 1                         | 842,000                          |                                   | 840,000                          |
| D036                       | Deputy Advocate General   | (BPS-18)    | 2  | 2                         | 1,954,000                        |                                   | 1,950,000                        |
| A074                       | Assistant Advocate<br>General   | (BPS-17)    | 1  | 1                         | 380,000                          |                                   | 380,000                          |
| S116                       | Stenographer  | (BPS-16)    | 2  | 2                         | 621,000                          |                                   | 620,000                          |
| A01103                     | Special pay   |             |    |                           | 496,000                          | 405,000                           | 490,000                          |
| A011-2                     | TOTAL PAY OF OTHER S  | TAFF        | 20 | <u>20</u>                 | 5,147,000                        | 6,664,000                         | 5,080,000                        |
| A01151                     | Total Pay of Other Staff  |             | 20 | 20                        | 4,714,000                        | 6,239,000                         | 4,650,000                        |
| A068                       | Assistant   | (BPS-16)    | 2  | 2                         | 888,000                          |                                   | 880,000                          |
| S117                       | Stenotypist   | (BPS-14)    | 2  | 2                         | 465,000                          |                                   | 460,000                          |
| U019                       | Upper Division Clerk  | (BPS-14)    | 1  | 1                         | 273,000                          |                                   | 270,000                          |
| L093                       | Lower Division Clerk  | (BPS-11)    | 3  | 3                         | 566,000                          |                                   | 560,000                          |
| D159                       | Driver  | (BPS-05)    | 2  | 2                         | 468,000                          |                                   | 460,000                          |
| D159                       | Driver  | (BPS-04)    | 2  | 2                         | 765,000                          |                                   | 760,000                          |
| C053                       | Chowkidar   | (BPS-02)    | 1  | 1                         | 167,000                          |                                   | 160,000                          |
| N006                       | Naib Qasid  | (BPS-02)    | 3  | 3                         | 556,000                          |                                   | 550,000                          |
| C053                       | Chowkidar   | (BPS-01)    | 1  | 1                         | 147,000                          |                                   | 140,000                          |
| N006                       | Naib Qasid  | (BPS-01)    | 2  | 2                         | 272,000                          |                                   | 270,000                          |
| S167                       | Sweeper   | (BPS-01)    | 1  | 1                         | 147,000                          |                                   | 140,000                          |

|                            | NAL CUM OBJECT CLASSIFICATION<br>CICULARS OF THE SCHEME                        | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|----------------------------|--|---|----------------------------------|-----------------------------------|----------------------------------|
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER AND SAFET<br>LAW COURTSER<br>LAW COURTS<br>2 ATTORNEYS/LEGAL SERV |   | Rs                               | Rs                                | Rs                               |
| GL18                       | 68 Advocate General  |   |                                  |                                   |                                  |
| A01153                     | Special pay  |   | 433,000                          | 425,000                           | 430,000                          |
| A012                       | TOTAL ALLOWANCES   |   | 42,752,000                       | 39,304,000                        | 41,530,000                       |
| A012-1                     | TOTAL REGULAR ALLOWANCES   |   | 40,843,000                       | <u>36,604,000</u>                 | 39,430,000                       |
| A01202                     | House rent Allowance   |   | 2,638,000                        | 2,259,000                         | 2,630,000                        |
| .01203                     | Conveyance allowance   |   | 706,000                          | 580,000                           | 700,000                          |
| .0120D                     | Integrated Allowance   |   | 54,000                           | 65,000                            | 50,000                           |
| .01211                     | Hill allowance   |   | 26,000                           | 20,000                            | 20,000                           |
| 01217                      | Medical allowance  |   | 587,000                          | 519,000                           | 580,000                          |
| 01224                      | Entertainment allowance  |   | 12,000                           | 6,000                             | 10,000                           |
| 0122M                      | Ad-hoc Relief Allowance-2016   |   | 613,000                          | 45,000                            | ,                                |
| 0122S                      | Utility Allowance  |   | 936,000                          | 603,000                           | 930,000                          |
| 0122Y                      | Ad-hoc Relief Allowance 2017   |   | 878,000                          | 66,000                            | ,,,,,,,,                         |
| 0123G                      | Ad-hoc Relief Allowance-2018   |   | 878,000                          | 66,000                            |                                  |
| 0123P                      | Ad-hoc Relief Allowance 2019   |   | 772,000                          | 58,000                            |                                  |
| 0123X                      | Ad-hoc Relief Allowance 2020   |   | 1,121,000                        | 1,547,000                         | 1,120,000                        |
| 01241                      | Utility allowance for electricity  |   | , ,                              | 201,000                           | , .,                             |
| 01248                      | Judicial Allowance   |   | 1,344,000                        | 1,152,000                         | 1,340,000                        |
| .0124C                     | Disparity Reduction Allowance  |   | ,- ,                             | 1,056,000                         | ,,                               |
| 0124F                      | Adhoc Relief Allowance -2021   |   | 878,000                          | 66,000                            |                                  |
|                            | Disparity Reduction Allowance  |   | ,                                | 658,000                           | 1,710,000                        |
|                            | 2022- 15%  |   |                                  | ,,,,,,,,                          | ,, ,,,,,,                        |
| A0124R                     | Adhoc Relief Allowance 2022  |   |                                  | 1,207,000                         | 940,000                          |
| A01252                     | Non Practicing Allowance   |   | 29,400,000                       | 26,430,000                        | 29,400,000                       |
| A012-2                     | TOTAL OTHER ALLOWANCES(EXCLUI  | DING TA)                                  | 1,909,000                        | 2,700,000                         | 2,100,000                        |
| 01277                      | Contingent paid staff  |   | 1,909,000                        | 2,700,000                         | 2,100,000                        |
| 001                        | Contingent Paid Staff  |   | 1,909,000                        | 2,700,000                         | 2,100,000                        |
| <b>A</b> 03                | TOTAL OPERATING EXPENSES   |   | 4,647,000                        | 6,335,000                         | 5,856,000                        |
|                            | TOTAL FEES   |   | 1.000                            |                                   | 1,000                            |

1,000

1,000

A03102 Legal fees

| 031102                                   | ATTORNEYS/LEGAL SERVICES   |   |  |  |  |
|--|--|---|--|--|--|
|  | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME  | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023             | REVISED<br>ESTIMATES<br>2022-2023                | BUDGET<br>ESTIMATES<br>2023-2024                 |
| 03<br>031<br>0311<br>03110               | PUBLIC ORDER AND SAFET<br>LAW COURTSER<br>LAW COURTS<br>ATTORNEYS/LEGAL SERVE  |   | Rs   | Rs   | Rs   |
| GL18                                     | 68 Advocate General  |   |  |  |  |
| A032                                     | TOTAL COMMUNICATIONS   |   | 155,000_                                     | 155,000_   | <u> 155,000</u>                                  |
| A03201<br>A03202<br>001                  | Postage and telegraph Telephone and trunk call Telephone and Trunk Calls   |   | 5,000<br>                                    | 5,000<br>150,000<br>150,000                      | 5,000<br>150,000<br>150,000                      |
| A033                                     | TOTAL UTILITIES  |   | <u>860,000</u>                               | <u>850,000</u>                                   | <u>850,000</u>                                   |
| A03301<br>001<br>A03303                  | Gas Gas Electricity  |   | 300,000<br>300,000<br>50,000                 | 300,000<br>300,000<br>50,000                     | 300,000<br>300,000<br>50,000                     |
| 001<br>A03304<br>001<br>003              | Electricity  Hot and cold weather charges  Hot and Cold Weather Charges  Gilgit-Baltistan Weather Charges  |   | 50,000<br><u>510,000</u><br>510,000          | 50,000<br><u>500,000</u><br>500,000              | 50,000<br><u>500,000</u><br>500,000              |
| A036                                     | TOTAL MOTOR VEHICLES   |   | 1,000_                                       |  | 100,000  |
| A03603                                   | Registration   |   | 1,000  |  | 100,000  |
| A038                                     | TOTAL TRAVEL & TRANSPORTATION  |   | 2,880,000                                    | 4,480,000  | 3,900,000  |
| A03805<br>001<br>A03807                  | Travelling allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff Coverage (Coverage) | Cars, MotorCycles                         | 900,000<br>900,000<br>1,980,000<br>1,980,000 | 1,550,000<br>1,550,000<br>2,930,000<br>2,930,000 | 1,200,000<br>1,200,000<br>2,700,000<br>2,700,000 |
| A039                                     | TOTAL GENERAL  |   | 750,000                                      | <u>850,000</u>                                   | <u>850,000</u>                                   |
| A03901<br>001<br>A03902<br>A03905<br>001 | Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books  |   | 300,000<br>300,000<br>50,000<br>100,000      | 300,000<br>300,000<br>50,000<br>100,000          | 400,000<br>400,000<br>50,000                     |
| A03970<br>001                            | Others Others  |   | <u>300,000</u><br>300,000                    | <u>400,000</u><br>400,000                        | <u>400,000</u><br>400,000                        |

| 031102                     | ATTORNEYS/LEGAL SERVICES  |   |                                  |                                   |                                  |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME                          | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER AND SAFET<br>LAW COURTSER<br>LAW COURTS<br>ATTORNEYS/LEGAL SERVE |   | Rs                               | Rs                                | Rs                               |
| GL18                       | 68 Advocate General   |   |                                  |                                   |                                  |
| A06                        | TOTAL TRANSFERS   |   | 100,000                          |                                   | 100,000                          |
| A063                       | TOTAL ENTERTAINMENT & GIFTS   |   | 100,000_                         |                                   | 100,000                          |
| A06301<br>001              | Entertainments & Gifts Entertainments & Gifts                                 |   | 100,000<br>100,000               |                                   | 100,000<br>100,000               |
| A09                        | TOTAL EXPENDITURE ON ACQUIRING  | OF P                                      |                                  | 300,000                           | 500,000                          |
| A096                       | TOTAL PURCHASE OF PLANT<br>AND MACHINERY                                      |   |                                  |                                   | 500,000                          |
| A09601<br>001              | Purchase of Plant and Machinery<br>Purchase of Plant & Machinery              |   |                                  |                                   | 500,000<br>500,000               |
| A097                       | TOTAL PURCHASE OF FURNITURE AND FIXTURE                                       |   |                                  | 300,000_                          |                                  |
| A09701                     | Purchase of Furniture and Fixture   |   |                                  | 300,000                           |                                  |
| A13                        | TOTAL REPAIRS AND MAINTENANCE   |   | 2,080,000                        | 2,079,000                         | 2,100,000_                       |
| A130                       | TOTAL TRANSPORT   |   | 1,980,000                        | 1,980,000                         | 2,000,000                        |
| A13001<br>001              | Transport<br>Transport  |   | 1,980,000<br>1,980,000           | <u>1,980,000</u><br>1,980,000     | 2,000,000<br>2,000,000           |
| A131                       | TOTAL MACHINERY AND EQUIPMENT   |   | 50,000_                          | 49,000                            | 50,000                           |
| A13101<br>001              | Machinery and Equipment Machinery and Equipment                               |   | 50,000<br>50,000                 | <u>49,000</u><br>49,000           | <u>50,000</u><br>50,000          |
| A132                       | TOTAL FURNITURE AND FIXTURE   |   | 50,000                           | 50,000_                           | 50,000                           |
| A13201<br>001              | Furniture and Fixtures Furniture and Fixture                                  |   | <u>50,000</u><br>50,000          | <u>50,000</u><br>50,000           | <u>50,000</u><br>50,000          |

|             | CUM OBJECT CLASSIFICATION<br>LARS OF THE SCHEME | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|-------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|             |   |   | Rs                               | Rs                                | Rs                               |
| 03          | PUBLIC ORDER AND SAFE                           | TY AFFAIRS                                |                                  |                                   |                                  |
| 031         | LAW COURTSER                                    |   |                                  |                                   |                                  |
| 0311        | LAW COURTS                                      |   |                                  |                                   |                                  |
| 031102      | ATTORNEYS/LEGAL SERV                            | ICES                                      |                                  |                                   |                                  |
| GL1868      | Advocate General                                |   |                                  |                                   |                                  |
|             |   |   |                                  |                                   |                                  |
| Advocate Ge |   |   | 61,280,000                       | 62,011,000                        | 63,046,000                       |

| 031102                     | ATTORNEYS/LEGAL SE  | ERVICES    |                                |    |                                  |                                   |                                  |
|----------------------------|---|------------|--------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICATICULARS OF THE SCHEME                 | ATION      | NUMBEI<br>POS'<br>2022-2023 20 | ΓS | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER AN<br>LAW COURTSER<br>LAW COURTS<br>ATTORNEYS/LEGA |            |                                |    | Rs                               | Rs                                | Rs                               |
| GN11                       | 123 District Attorney, Gh                                       | anche      |                                |    |                                  |                                   |                                  |
| A01                        | TOTAL EMPLOYEES RELATI  | ED EXPENSI | ES                             |    | 3,437,000                        | 2,437,000                         | 6,111,000                        |
| A011                       | TOTAL PAY   |            | 4                              | 3  | 2,044,000                        | 1,041,000                         | 1,830,000                        |
| A011-1                     | TOTAL PAY OF OFFICERS   |            | 3                              | 2  | 1,874,000                        | 1,041,000                         | 1,620,000                        |
| A01101                     | Total Basic Pay   |            | 3                              | 2  | 1,736,000                        | 964,000                           | 1,490,000                        |
| D134                       | District Attorney   | (BPS-18)   | 1                              | 1  | 1,131,000                        |                                   | 1,130,000                        |
| D186                       | Deputy District Attorney  | (BPS-17)   | 1                              | 1  | 364,000                          |                                   | 360,000                          |
| C077                       | Computer Operator   | (BPS-16)   | 1                              |    | 241,000                          |                                   |                                  |
|                            |   | (BIS 10)   | 1                              |    |                                  | 77,000                            | 130,000                          |
| A01103                     | Special pay   |            |                                |    | 138,000                          | 77,000                            | 130,000                          |
| A011-2                     | TOTAL PAY OF OTHER STAF   | F          | 1                              | 1  | 170,000                          |                                   | 210,000                          |
| A01151                     | Total Pay of Other Staff  |            | 1                              | 1  | 150,000_                         |                                   | 190,000                          |
| L093                       | Lower Division Clerk  | (BPS-11)   | 1                              | 1  | 150,000                          |                                   | 190,000                          |
| A01153                     | Special pay   |            |                                |    | 20,000                           |                                   | 20,000                           |
| A012                       | TOTAL ALLOWANCES  |            |                                |    | 1,393,000_                       | 1,396,000                         | 4,281,000                        |
| A012-1                     | TOTAL REGULAR ALLOWAN   | NCES       |                                |    | 913,000                          | 796,000                           | 3,681,000                        |
| A01202                     | House rent Allowance  |            |                                |    | 178,000                          | 81,000                            | 1,780,000                        |
| A01202                     | Conveyance allowance  |            |                                |    | 214,000                          | 20,000                            | 210,000                          |
| A01211                     | Hill allowance  |            |                                |    | 1,000                            | ,                                 | 1,000                            |
| A01216                     | Qualification allowance   |            |                                |    | 60,000                           | 20,000                            | 60,000                           |
| A01217                     | Medical allowance   |            |                                |    | 87,000                           | 36,000                            | 870,000                          |
| A01226                     | Computer allowance  |            |                                |    | 18,000                           | 6,000                             |                                  |
| A0123X                     | Ad-hoc Relief Allowance 2020                                    |            |                                |    | 145,000                          | 109,000                           | 140,000                          |
| A0124C                     | Disparity Reduction Allowance                                   |            |                                |    |                                  | 275,000                           | 140,000                          |
| A0124N                     | Disparity Reduction Allowance<br>2022- 15%                      |            |                                |    |                                  | 90,000                            | 140,000                          |
| A0124R                     | Adhoc Relief Allowance 2022                                     |            |                                |    |                                  | 99,000                            | 130,000                          |
| A0124R<br>A01252           | Non Practicing Allowance  |            |                                |    | 210,000                          | 60,000                            | 210,000                          |
|                            | 5   |            |                                |    | -,                               | ,                                 | -,                               |

| 031102                                | ATTORNEYS/LEGAL SERVICES  |   |  |                                      |                                  |
|---------------------------------------|---|---|--|--------------------------------------|----------------------------------|
|                                       | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME   | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023         | REVISED<br>ESTIMATES<br>2022-2023    | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110            | PUBLIC ORDER AND SAFET<br>LAW COURTSER<br>LAW COURTS<br>ATTORNEYS/LEGAL SERV  |   | Rs                                       | Rs                                   | Rs                               |
| GN11                                  | 23 District Attorney, Ghanche   |   |  |                                      |                                  |
| A012-2                                | TOTAL OTHER ALLOWANCES(EXCLUI   | DING TA)                                  | 480,000                                  | 600,000                              | 600,000                          |
| A01277<br>001                         | Contingent paid staff Contingent Paid Staff   |   | <u>480,000</u><br>480,000                | <u>600,000</u><br>600,000            | <u>600,000</u>                   |
| A03                                   | TOTAL OPERATING EXPENSES  |   | <u>845,000</u>                           | 777,000                              | 1,105,000_                       |
| A032                                  | TOTAL COMMUNICATIONS  |   | 35,000_                                  | 35,000                               | 35,000_                          |
| A03201<br>A03202<br>001               | Postage and telegraph Telephone and trunk call Telephone and Trunk Calls  |   | 15,000<br><u>20,000</u><br>20,000        | 15,000<br><u>20,000</u><br>20,000    | 15,000<br>20,000<br>20,000       |
| A033                                  | TOTAL UTILITIES   |   | 88,000                                   | 70,000                               | 70,000                           |
| A03303<br>001<br>A03304<br>001<br>003 | Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges                                |   | 30,000<br>30,000<br>58,000<br>58,000     | 30,000<br>30,000<br>40,000<br>40,000 | 30,000<br>30,000<br>40,000       |
| A034                                  | TOTAL OCCUPANCY COSTS   |   | 100,000                                  | 50,000_                              | 100,000                          |
| A03402<br>001                         | Rent for Office Building Rent for Office Building   |   | 100,000<br>100,000                       | <u>50,000</u><br>50,000              | 100,000<br>100,000               |
| A038                                  | TOTAL TRAVEL & TRANSPORTATION   |   | 352,000                                  | 352,000                              | 600,000                          |
| A03805<br>001<br>A03807               | Travelling allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff County | Cars, MotorCycles                         | 110,000<br>110,000<br>242,000<br>242,000 | 110,000<br>110,000<br>242,000        | 200,000<br>200,000<br>400,000    |
| A039                                  | TOTAL GENERAL   |   | <u> 270,000</u>                          | <u> 270,000</u>                      | 300,000                          |
| A03901<br>001                         | Stationery<br>Stationery  |   | 150,000<br>150,000                       | <u>150,000</u><br>150,000            | 150,000<br>150,000               |

| 031102                     | ATTORNEYS/LEGAL SERVICES  |   |                                   |                                   |                                  |
|----------------------------|---|---|-----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME             | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023  | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV |   | Rs                                | Rs                                | Rs                               |
| GN11                       | 23 District Attorney, Ghanche                                       |   |                                   |                                   |                                  |
| A03902<br>A03970<br>001    | Printing and publication Others                                     |   | 50,000<br><u>70,000</u><br>70,000 | 50,000<br><u>70,000</u><br>70,000 | 50,000<br>100,000<br>100,000     |
| A13                        | TOTAL REPAIRS AND MAINTENANCE                                       |   | 262,000                           | 262,000                           | 320,000                          |
| A130                       | TOTAL TRANSPORT   |   | 242,000                           | 242,000                           | 300,000_                         |
| A13001<br>001              | Transport<br>Transport  |   | <u>242,000</u><br>242,000         | <u>242,000</u><br>242,000         | 300,000<br>300,000               |
| A131                       | TOTAL MACHINERY AND EQUIPMENT                                       |   | 10,000_                           | 10,000                            | 10,000                           |
| A13101<br>001              | Machinery and Equipment Machinery and Equipment                     |   | 10,000<br>10,000                  | 10,000<br>10,000                  | 10,000<br>10,000                 |
| A132                       | TOTAL FURNITURE AND FIXTURE   |   | 10,000_                           | 10,000                            | 10,000                           |
| A13201<br>001              | Furniture and Fixtures Furniture and Fixture                        |   | 10,000<br>10,000                  | 10,000<br>10,000                  | 10,000                           |
| Distric                    | t Attorney, Ghanche   |   | 4,544,000                         | 3,476,000                         | 7,536,000                        |

|                            | NAL CUM OBJECT CLASSIFICA<br>FICULARS OF THE SCHEME              |            | NUMBE<br>POS<br>2022-2023 2 | TS | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|----------------------------|--|------------|-----------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER AND<br>LAW COURTSER<br>LAW COURTS<br>ATTORNEYS/LEGA |            |                             |    | Rs                               | Rs                                | Rs                               |
| GZ11                       | 23 District Attorney, Ghi  | zer        |                             |    |                                  |                                   |                                  |
| A01                        | TOTAL EMPLOYEES RELATE   | D EXPENSES |                             |    | 2,520,000                        | 2,137,000                         | 3,410,000                        |
| A011                       | TOTAL PAY  |            | 3                           | 3  | 1,232,000                        | 1,353,000                         | 2,260,000                        |
| A011-1                     | TOTAL PAY OF OFFICERS  |            | 2                           | 2  | 1,031,000                        | 1,353,000                         | 2,000,000                        |
| A01101                     | Total Basic Pay  |            | 2                           | 2  | 923,000                          | 1,275,000                         | 1,900,000                        |
| D134                       | District Attorney  | (BPS-18)   | 1                           | 1  | 515,000                          |                                   | 1,310,000                        |
| D186                       | Deputy District Attorney   | (BPS-17)   | 1                           | 1  | 408,000                          |                                   | 590,000                          |
| A01103                     | Special pay  |            |                             |    | 108,000                          | 78,000                            | 100,000                          |
| A011-2                     | TOTAL PAY OF OTHER STAFF   | 7          | 1                           | 1  | 201,000                          |                                   | 260,000                          |
| A01151                     | Total Pay of Other Staff   |            | 1                           | 1  | 181,000                          |                                   | 240,000                          |
| L093                       | Lower Division Clerk   | (BPS-11)   | 1                           | 1  | 181,000                          |                                   | 240,000                          |
| A01153                     | Special pay  |            |                             |    | 20,000                           |                                   | 20,000                           |
| A012                       | TOTAL ALLOWANCES   |            |                             |    | 1,288,000                        | 784,000                           | 1,150,000                        |
| A012-1                     | TOTAL REGULAR ALLOWANG   | CES        |                             |    | 1,048,000                        | 484,000                           | <u>850,000</u>                   |
| A01202                     | House rent Allowance   |            |                             |    | 75,000                           |                                   | 70,000                           |
| A01203                     | Conveyance allowance   |            |                             |    | 94,000                           |                                   | 90,000                           |
| A01210                     | Risk Allowance   |            |                             |    |                                  | 8,000                             |                                  |
| A01217                     | Medical allowance  |            |                             |    | 65,000                           | 30,000                            | 60,000                           |
| A0122M                     |  |            |                             |    | 82,000                           |                                   |                                  |
| A0122Y                     | Ad-hoc Relief Allowance 2017                                     |            |                             |    | 105,000                          | <b></b>                           |                                  |
| A01238                     | Charge allowance   |            |                             |    | 105.000                          | 72,000                            |                                  |
| A0123G<br>A0123P           | Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019        |            |                             |    | 105,000<br>64,000                |                                   |                                  |
| A0123P<br>A0123X           | Ad-noc Relief Allowance 2019 Ad-hoc Relief Allowance 2020        |            |                             |    | 113,000                          | 128,000                           | 220,000                          |
| A0123A<br>A0124F           | Adhoc Relief Allowance -2021                                     |            |                             |    | 105,000                          | 120,000                           | 220,000                          |
| A0124R                     | Adhoc Relief Allowance 2022                                      |            |                             |    | 105,000                          | 126,000                           | 170,000                          |
| A01252                     | Non Practicing Allowance   |            |                             |    | 240,000                          | 120,000                           | 240,000                          |
| A012-2                     | TOTAL OTHER ALLOWANCES   | S(EXCLUDIN | G TA)                       |    | 240,000                          | 300,000                           | 300,000                          |

| 031102            | ATTORNEYS/LEGAL SERVICES  |   |                                  |                                   |                                  |
|-------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                   | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME                   | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311 | PUBLIC ORDER AND SAFE<br>LAW COURTSER<br>LAW COURTS                       | TY AFFAIRS                                | Rs                               | Rs                                | Rs                               |
| 03110             |   | ICES                                      |                                  |                                   |                                  |
| GZ11              | 23 District Attorney, Ghizer  |   |                                  |                                   |                                  |
| A01277            | Contingent paid staff   |   | 240,000                          | 300,000                           | 300,000                          |
| 001               | Contingent Paid Staff   |   | 240,000                          | 300,000                           | 300,000                          |
| A03               | TOTAL OPERATING EXPENSES  |   | <u>721,000</u>                   | 722,000                           | 1,000,000                        |
| A032              | TOTAL COMMUNICATIONS  |   | 35,000                           | 35,000                            | 35,000                           |
| A03201            | Postage and telegraph   |   | 15,000                           | 15,000                            | 15,000                           |
| A03202            | Telephone and trunk call  |   | 20,000                           | 20,000                            | 20,000                           |
| 001               | Telephone and Trunk Calls   |   | 20,000                           | 20,000                            | 20,000                           |
| A033              | TOTAL UTILITIES   |   | 64,000                           | 65,000                            | 65,000                           |
| A03303            | Electricity   |   | 30,000                           | 30,000                            | 30,000                           |
| 001               | Electricity   |   | 30,000                           | 30,000                            | 30,000                           |
| A03304            | Hot and cold weather charges  |   | 34,000                           | 35,000                            | 35,000                           |
| 001               | Hot and Cold Weather Charges  |   |                                  | 35,000                            |                                  |
| 003               | Gilgit-Baltistan Weather Charges  |   | 34,000                           |                                   | 35,000                           |
| A038              | TOTAL TRAVEL & TRANSPORTATION   |   | 352,000                          | 352,000                           | 600,000                          |
|                   | TRANSPORTATION  |   |                                  |                                   |                                  |
| A03805            | Travelling allowance  |   | 110,000                          | 110,000                           | 200,000                          |
| 001               | Travelling Allowance  |   | 110,000                          | 110,000                           | 200,000                          |
| A03807            | P.O.L Charges A.planes  |   | 242,000                          | 242,000                           | 400,000                          |
| 001               | H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff | Cars, MotorCycles                         | 242,000                          | 242,000                           | 400,000                          |
| A039              | TOTAL GENERAL   |   | <u>270,000</u>                   | 270,000                           | 300,000                          |
| A03901            | Stationery  |   | 150,000                          | 150,000                           | 150,000                          |
| 001               | Stationery  |   | 150,000                          | 150,000                           | 150,000                          |
| A03902            | Printing and publication  |   | 50,000                           | 50,000                            | 50,000                           |
| A03970            | Others  |   | 70,000                           | 70,000                            | 100,000                          |
| 001               | Others  |   | 70,000                           | 70,000                            | 100,000                          |
| A13               | TOTAL REPAIRS AND MAINTENANCE   |   | 262,000                          | 262,000                           | 320,000                          |

| 031102                     | ATTORNEYS/LEGAL SERVICES                                |   |                                  |                                   |                                  |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 |   |   | Rs                               | Rs                                | Rs                               |
| A130                       | TOTAL TRANSPORT   |   | 242,000                          | 242,000                           | 300,000                          |
| A13001<br>001              | Transport<br>Transport                                  |   | <u>242,000</u><br>242,000        | <u>242,000</u><br>242,000         | <u>300,000</u><br>300,000        |
| A131                       | TOTAL MACHINERY AND EQUIPMENT                           |   | 10,000_                          | 10,000_                           | 10,000_                          |
| A13101<br>001              | Machinery and Equipment Machinery and Equipment         |   | 10,000<br>10,000                 | 10,000<br>10,000                  | 10,000<br>10,000                 |
| A132                       | TOTAL FURNITURE AND FIXTURE                             |   | 10,000                           | 10,000_                           | 10,000                           |
| A13201<br>001              | Furniture and Fixtures Furniture and Fixture            |   | 10,000<br>10,000                 | 10,000<br>10,000                  | 10,000<br>10,000                 |
| Distric                    | t Attorney, Ghizer                                      |   | 3,503,000                        | 3,121,000                         | 4,730,000                        |

| PUNCTIONAL CLM OBJECT CLASSIFICATION   NUMBER OF POSTS   ESTIMATES   ESTIMATES   STIMATES   STIMATES   2022-2023   | 031102      | ATTORNEYS/LEGAL S            | ERVICES    |         |     |            |           |                |
|--|-------------|------------------------------|------------|---------|-----|------------|-----------|----------------|
| A01  |             |                              | CATION     | POST    | TS. | ESTIMATES  | ESTIMATES | ESTIMATES      |
| A01 TOTAL EMPLOYEES RELATED EXPENSES   2.867.000   553.000   1.680.000   | 031<br>0311 | LAW COURTSER<br>LAW COURTS   |            |         |     | Rs         | Rs        | Rs             |
| A011 TOTAL PAY 2 1 1,416,000 141,000 830,000 A011-1 TOTAL PAY OF OFFICERS 2 1 1,416,000 141,000 830,000 A0101 Total Basic Pay 2 1 1,308,000 131,000 760,000 Total Basic Pay 2 1 1,000 760,000 Total Basic Pay 8 1 1 1,102,000 760,000 Total Basic Pay 8 1 1 1,102,000 Total Basic Pay 8 1 1 1,102,000 Total Basic Pay 8 1 1 1,000 Total Basic Pay 8 1 1 1,000 Total Basic Pay 8 10,000 Total Pay 9 108,000 Total Pay 9 | HN11        | 23 District Attorney, H      | unza       |         |     |            |           |                |
| A011-1 TOTAL PAY OF OFFICERS   2   | A01         | TOTAL EMPLOYEES RELAT        | TED EXPENS | ES      |     | 2,867,000  | 553,000   | 1,680,000      |
| A01101 Total Basic Pay 2 1 1308.000. 131.000. 760.000  D134 District Attorney (BPS-18) 1 1 1,102,000 760,000  C077 Computer Operator (BPS-16) 1 206,000  A01103 Special pay 108,000 10,000 70,000  A012 TOTAL ALLOWANCES 1,211.000 112,000 850,000  A0121 TOTAL REGULAR ALLOWANCES 1,211.000 112,000 550,000  A01221 Goneyance allowance 60,000 20,000 60,000  A01217 Medical allowance 810,000 10,000 70,000  A01226 Computer allowance 810,000 20,000 60,000  A01227 Ad-hoc Relief Allowance-2016 75,000  A01223 Ad-hoc Relief Allowance-2018 110,000  A01233 Ad-hoc Relief Allowance-2018 110,000  A01234 Ad-hoc Relief Allowance 2019 74,000  A01235 Ad-hoc Relief Allowance 2019 74,000  A0124C Disparity Reduction Allowance 1019 10,000  A0124C Disparity Reduction Allowance 1020 110,000  A0124C Disparity Reduction Allowance 110,000  A0124C Disparity Reduction Allowa | A011        | TOTAL PAY                    |            | 2       | 1   | 1,416,000  | 141,000   | 830,000        |
| D134   District Attorney   (BPS-18)   1   1   1,102,000   760,000  | A011-1      | TOTAL PAY OF OFFICERS        |            | 2       | 1   | 1,416,000  | 141,000   | 830,000        |
| CO77         Computer Operator         (BPS-16)         1         206,000           A01103         Special pay         108,000         10,000         70,000           A012         TOTAL ALLOWANCES         1,451,000         412,000         850,000           A012-1         TOTAL REGULAR ALLOWANCES         1,211,000         112,000         550,000           A01202         House rent Allowance         102,000         11,000         70,000           A01203         Conveyance allowance         60,000         20,000         60,000           A01217         Medical allowance         47,000         6,000         20,000           A01226         Computer allowance         18,000         6,000         20,000           A01227         Ad-hoc Relief Allowance-2016         75,000         70,000           A01227         Ad-hoc Relief Allowance-2018         110,000           A01232         Ad-hoc Relief Allowance-2018         110,000           A01233         Ad-hoc Relief Allowance 2029         123,000         20,000         70,000           A01242         Disparity Reduction Allowance         262,000         21,000         100,000           A01248         Adhoc Relief Allowance 2021         14,000         50,000 <t< td=""><td>A01101</td><td>Total Basic Pay</td><td></td><td>2</td><td>1</td><td>1,308,000</td><td>131,000</td><td>760,000</td></t<>  | A01101      | Total Basic Pay              |            | 2       | 1   | 1,308,000  | 131,000   | 760,000        |
| A01103   Special pay   108,000   10,000   70,000   | D134        | District Attorney            | (BPS-18)   | 1       | 1   | 1,102,000  |           | 760,000        |
| A012   TOTAL ALLOWANCES   1,451,000  | C077        | Computer Operator            | (BPS-16)   | 1       |     | 206,000    |           |                |
| A012-1         TOTAL REGULAR ALLOWANCES         1,211,000         112,000         550,000           A01202         House rent Allowance         102,000         11,000         70,000           A01203         Conveyance allowance         60,000         20,000         60,000           A01217         Medical allowance         47,000         6,000         20,000           A01226         Computer allowance         18,000         6,000         6,000           A01227         Ad-hoc Relief Allowance-2016         75,000         6,000         6,000           A01227         Ad-hoc Relief Allowance-2017         110,000         70,000         70,000           A01236         Ad-hoc Relief Allowance-2018         110,000         70,000         70,000           A01237         Ad-hoc Relief Allowance 2020         123,000         20,000         70,000         70,000           A0124C         Disparity Reduction Allowance         262,000         21,000         100,000           A0124F         Adhoc Relief Allowance 2021         110,000         60,000           A0124B         Adhoc Relief Allowance 2022         14,000         50,000           A0124B         Adhoc Relief Allowance 2022         14,000         50,000           A01252  | A01103      | •                            | ,          |         |     | 108,000    | 10,000    | 70,000         |
| A01202 House rent Allowance 102,000 11,000 70,000 A01203 Conveyance allowance 60,000 20,000 60,000 A01217 Medical allowance 47,000 6,000 20,000 A01226 Computer allowance 18,000 6,000 A0122M Ad-hoc Relief Allowance-2016 75,000 A0122Y Ad-hoc Relief Allowance 2017 110,000 A0123A Ad-hoc Relief Allowance 2019 74,000 A0123D Ad-hoc Relief Allowance 2019 74,000 A0123X Ad-hoc Relief Allowance 2020 123,000 20,000 70,000 A0124C Disparity Reduction Allowance 2021 110,000 A0124F Adhoc Relief Allowance -2021 110,000 A0124F Adhoc Relief Allowance 2020 110,000 100,000 A0124F Adhoc Relief Allowance 2021 110,000 A0124F Adhoc Relief Allowance 2021 110,000 A0124F Non Practicing Allowance 2022 14,000 50,000 A0125D Non Practicing Allowance 2022 120,000 300,000 A01252 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 240,000 300,000 300,000 A0127C Contingent paid staff  | A012        | TOTAL ALLOWANCES             |            |         |     | 1,451,000  | 412,000   | <u>850,000</u> |
| A01203       Conveyance allowance       60,000       20,000       60,000         A01217       Medical allowance       47,000       6,000       20,000         A01226       Computer allowance       18,000       6,000         A0122M       Ad-hoc Relief Allowance-2016       75,000         A0122Y       Ad-hoc Relief Allowance 2017       110,000         A0123G       Ad-hoc Relief Allowance 2018       110,000         A0123P       Ad-hoc Relief Allowance 2019       74,000         A0123X       Ad-hoc Relief Allowance 2020       123,000       20,000       70,000         A0124C       Disparity Reduction Allowance -2021       110,000       100,000         A0124F       Adhoc Relief Allowance -2021       110,000       60,000         A0124D       Disparity Reduction Allowance 2022       14,000       50,000         A0124B       Adhoc Relief Allowance 2022       14,000       50,000         A01252       Non Practicing Allowance       120,000       300,000       300,000  | A012-1      | TOTAL REGULAR ALLOWA         | ANCES      |         |     | 1,211,000_ | 112,000_  | 550,000_       |
| A01217 Medical allowance 47,000 6,000 20,000 A01226 Computer allowance 18,000 6,000 A0122M Ad-hoc Relief Allowance-2016 75,000 A0122Y Ad-hoc Relief Allowance 2017 110,000 A0123G Ad-hoc Relief Allowance 2018 110,000 A0123P Ad-hoc Relief Allowance 2019 74,000 A0123X Ad-hoc Relief Allowance 2020 123,000 20,000 70,000 A0124C Disparity Reduction Allowance 2020 110,000 A0124F Adhoc Relief Allowance -2021 110,000 A0124P Adhoc Relief Allowance 2020 110,000 A0124N Disparity Reduction Allowance 2020 110,000 A0124N Disparity Reduction Allowance 2020 14,000 50,000 A0125D Non Practicing Allowance 2022 14,000 120,000 A01252 Non Practicing Allowance 2022 120,000 120,000 A01252 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 240,000 300,000 300,000 A01277 Contingent paid staff 240,000 300,000 300,000   | A01202      | House rent Allowance         |            |         |     | 102,000    | 11,000    | 70,000         |
| A01226 Computer allowance 18,000 6,000  A0122M Ad-hoc Relief Allowance-2016 75,000  A0122Y Ad-hoc Relief Allowance 2017 110,000  A0123G Ad-hoc Relief Allowance-2018 110,000  A0123P Ad-hoc Relief Allowance 2019 74,000  A0123X Ad-hoc Relief Allowance 2020 123,000 20,000 70,000  A0124C Disparity Reduction Allowance 2020 110,000  A0124F Adhoc Relief Allowance -2021 110,000  A0124N Disparity Reduction Allowance 2021 110,000  A0124N Disparity Reduction Allowance 2022 14,000 60,000  2022- 15%  A0124R Adhoc Relief Allowance 2022 14,000 120,000  A01252 Non Practicing Allowance 120,000  A01252 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 240,000 300,000 300,000  A01277 Contingent paid staff 240,000 300,000 300,000  | A01203      | Conveyance allowance         |            |         |     |            |           |                |
| Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2017 A110,000 A0123G Ad-hoc Relief Allowance 2018 A110,000 A0123P Ad-hoc Relief Allowance 2019 A0123X Ad-hoc Relief Allowance 2020 A0124C Disparity Reduction Allowance A0124F Adhoc Relief Allowance -2021 A0124N Disparity Reduction Allowance 2022- 15% A0124R Adhoc Relief Allowance 2022 A01252 Non Practicing Allowance 114,000 A01252 Non Practicing Allowance 120,000 A01252 TOTAL OTHER ALLOWANCES(EXCLUDING TA)  A01277 Contingent paid staff  75,000 75,000 70,000 70,000 70,000 70,000 70,000 100,000 | A01217      | Medical allowance            |            |         |     | 47,000     | 6,000     | 20,000         |
| A0122Y Ad-hoc Relief Allowance 2017  A0123G Ad-hoc Relief Allowance-2018  A0123P Ad-hoc Relief Allowance 2019  A0123X Ad-hoc Relief Allowance 2020  A0124C Disparity Reduction Allowance  A0124F Adhoc Relief Allowance -2021  A0124N Disparity Reduction Allowance  A0124F Adhoc Relief Allowance -2021  A0124N Disparity Reduction Allowance  A0124R Adhoc Relief Allowance -2022  A01252 Non Practicing Allowance  120,000  A01252 TOTAL OTHER ALLOWANCES(EXCLUDING TA)  A01277 Contingent paid staff  110,000  70,000  70,000  70,000  2020,000  2020,000  2020,000  2020,000  110,000  14,000  50,000  120,000  300,000  300,000  300,000  300,000  | A01226      | Computer allowance           |            |         |     | 18,000     | 6,000     |                |
| A0123G Ad-hoc Relief Allowance 2018 A0123P Ad-hoc Relief Allowance 2019 A0123X Ad-hoc Relief Allowance 2020 A0124C Disparity Reduction Allowance A0124F Adhoc Relief Allowance -2021 A0124N Disparity Reduction Allowance A0124N Disparity Reduction Allowance A0124R Adhoc Relief Allowance 2022 A0124R Adhoc Relief Allowance A01252 Non Practicing Allowance A01252 TOTAL OTHER ALLOWANCES(EXCLUDING TA)  A0127 Contingent paid staff  110,000  70,000 70,000 2020,000 21,000 | A0122M      | Ad-hoc Relief Allowance-2016 |            |         |     | 75,000     |           |                |
| Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 A0123X Ad-hoc Relief Allowance 2020 A0124C Disparity Reduction Allowance A0124F Adhoc Relief Allowance -2021 A0124N Disparity Reduction Allowance 2022- 15% A0124R Adhoc Relief Allowance 2022 A01252 Non Practicing Allowance TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01277 Contingent paid staff  74,000 20,000 20,000 21,000 20,0 | A0122Y      | Ad-hoc Relief Allowance 2017 |            |         |     | 110,000    |           |                |
| A0123X Ad-hoc Relief Allowance 2020 123,000 20,000 70,000 A0124C Disparity Reduction Allowance 262,000 21,000 100,000 A0124F Adhoc Relief Allowance -2021 110,000 A0124N Disparity Reduction Allowance 2022 14,000 60,000 2022- 15% A0124R Adhoc Relief Allowance 2022 14,000 50,000 A01252 Non Practicing Allowance 120,000 120,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 240,000 300,000 300,000 A01277 Contingent paid staff 240,000 300,000 300,000  | A0123G      | Ad-hoc Relief Allowance-2018 |            |         |     | 110,000    |           |                |
| A0124C Disparity Reduction Allowance 262,000 21,000 100,000 A0124F Adhoc Relief Allowance -2021 110,000  A0124N Disparity Reduction Allowance 14,000 60,000 2022- 15%  A0124R Adhoc Relief Allowance 2022 14,000 50,000 A01252 Non Practicing Allowance 120,000 120,000  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 240,000 300,000 300,000  A01277 Contingent paid staff 240,000 300,000 300,000   | A0123P      | Ad-hoc Relief Allowance 2019 |            |         |     | 74,000     |           |                |
| A0124F Adhoc Relief Allowance -2021  A0124N Disparity Reduction Allowance 2022- 15%  A0124R Adhoc Relief Allowance 2022  A01252 Non Practicing Allowance  TOTAL OTHER ALLOWANCES(EXCLUDING TA)  A01277 Contingent paid staff  110,000  14,000  50,000  120,000  120,000  300,000  300,000  300,000  300,000  |             |                              |            |         |     |            |           |                |
| A0124N Disparity Reduction Allowance 14,000 60,000 2022- 15%  A0124R Adhoc Relief Allowance 2022 14,000 50,000 A01252 Non Practicing Allowance 120,000 120,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 240,000 300,000 300,000 A01277 Contingent paid staff 240,000 300,000 300,000  |             |                              |            |         |     |            | 21,000    | 100,000        |
| 2022- 15%  A0124R Adhoc Relief Allowance 2022 14,000 50,000  A01252 Non Practicing Allowance 120,000 120,000  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 240,000 300,000 300,000  A01277 Contingent paid staff 240,000 300,000 300,000  |             |                              |            |         |     | 110,000    |           |                |
| A0124R       Adhoc Relief Allowance 2022       14,000       50,000         A01252       Non Practicing Allowance       120,000       120,000         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       240,000       300,000       300,000         A01277       Contingent paid staff       240,000       300,000       300,000  | A0124N      |                              |            |         |     |            | 14,000    | 60,000         |
| A01252       Non Practicing Allowance       120,000       120,000         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       240,000       300,000       300,000         A01277       Contingent paid staff       240,000       300,000       300,000   | 4.0124D     |                              |            |         |     |            | 14,000    | 50,000         |
| A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         240,000         300,000         300,000           A01277         Contingent paid staff         240,000         300,000         300,000   |             |                              |            |         |     | 120 000    | 14,000    |                |
| A01277 Contingent paid staff 240,000 300,000 300,000   |             | C                            |            |         |     |            |           |                |
|  | A012-2      | TOTAL OTHER ALLOWANG         | CES(EXCLUD | ING TA) |     | 240,000_   | 300,000   | 300,000        |
|  | A01277      | Contingent paid staff        |            |         |     | 240,000    | 300,000   | 300,000        |
|  | 001         | Contingent Paid Staff        |            |         |     | 240,000    | 300,000   | 300,000        |

| 031102                     | ATTORNEYS/LEGAL SERVICES  | }   |                                  |                                   |                                  |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME                     | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER AND SAFE<br>LAW COURTSER<br>LAW COURTS<br>ATTORNEYS/LEGAL SERV |   | Rs                               | Rs                                | Rs                               |
| HN11                       | 23 District Attorney, Hunza   |   |                                  |                                   |                                  |
| A03                        | TOTAL OPERATING EXPENSES  |   | 1,300,000                        | 1,236,000                         | 1,351,000                        |
| A032                       | TOTAL COMMUNICATIONS  |   | 35,000_                          | 35,000                            | 35,000                           |
| A03201                     | Postage and telegraph   |   | 15,000                           | 15,000                            | 15,000                           |
| A03202                     | Telephone and trunk call  |   | 20,000                           | 20,000                            | 20,000                           |
| 001                        | Telephone and Trunk Calls   |   | 20,000                           | 20,000                            | 20,000                           |
| A033                       | TOTAL UTILITIES   |   | 82,000                           | 36,000                            | 36,000                           |
| A03303                     | Electricity   |   | 30,000                           | 30,000                            | 30,000                           |
| 001                        | Electricity   |   | 30,000                           | 30,000                            | 30,000                           |
| A03304                     | Hot and cold weather charges  |   | 52,000                           | 6,000                             | 6,000                            |
| 001                        | Hot and Cold Weather Charges  |   |                                  | 6,000                             |                                  |
| 003                        | Gilgit-Baltistan Weather Charges  |   | 52,000                           |                                   | 6,000                            |
| A034                       | TOTAL OCCUPANCY COSTS   |   | 330,000                          | 320,000                           | 330,000                          |
| A03402                     | Rent for office building  |   | 330,000                          | 320,000                           | 330,000                          |
| 001                        | Rent for Office Building  |   | 330,000                          | 320,000                           | 330,000                          |
| A038                       | TOTAL TRAVEL & TRANSPORTATION   |   | 583,000_                         | 575,000                           | 650,000                          |
| A03805                     | Travelling allowance  |   | 220,000                          | 212,000                           | 250,000                          |
| 001                        | Travelling Allowance  |   | 220,000                          | 212,000                           | 250,000                          |
| A03807                     | P.O.L Charges A.planes  |   | 363,000                          | 363,000                           | 400,000                          |
|                            | H.coptors S.Cars M/C(Govt.)   |   |                                  |                                   |                                  |
| 001                        | P.O.L Charges, Aeroplanes, Helicoptors, Staff                               | Cars, MotorCycles                         | 363,000                          | 363,000                           | 400,000                          |
| A039                       | TOTAL GENERAL   |   | 270,000                          | <u>270,000</u>                    | 300,000                          |
| A03901                     | Stationery  |   | 150,000                          | 150,000                           | 150,000                          |
| 001                        | Stationery  |   | 150,000                          | 150,000                           | 150,000                          |
| A03902                     | Printing and publication  |   | 50,000                           | 50,000                            | 50,000                           |
| A03970                     | Others  |   | 70,000                           | 70,000                            | 100,000                          |
| 001                        | Others  |   | 70,000                           | 70,000                            | 100,000                          |

| 031102                             | ATTORNEYS/LEGAL SERVICES                                |   |                                  |                                   |                                  |
|------------------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                                    | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110<br>HN11 |   |   | Rs                               | Rs                                | Rs                               |
| A13                                | TOTAL REPAIRS AND MAINTENANCE                           |   | 383,000_                         | 383,000                           | 320,000_                         |
| A130                               | TOTAL TRANSPORT   |   | 363,000                          | 363,000                           | 300,000                          |
| A13001<br>001                      | Transport<br>Transport                                  |   | <u>363,000</u><br>363,000        | <u>363,000</u><br>363,000         | 300,000<br>300,000               |
| A131                               | TOTAL MACHINERY AND EQUIPMENT                           |   | 10,000                           | 10,000                            | 10,000                           |
| A13101<br>001                      | Machinery and Equipment Machinery and Equipment         |   | 10,000<br>10,000                 | 10,000<br>10,000                  | 10,000<br>10,000                 |
| A132                               | TOTAL FURNITURE AND FIXTURE                             |   | 10,000                           | 10,000                            | 10,000_                          |
| A13201<br>001                      | Furniture and Fixtures Furniture and Fixture            |   | <u>10,000</u><br>10,000          | 10,000<br>10,000                  | 10,000<br>10,000                 |
| Distric                            | t Attorney, Hunza                                       |   | 4,550,000                        | 2,172,000                         | 3,351,000                        |

| 031102                     | ATTORNEYS/LEGAL S   | SERVICES   |                                |    |                                  |                                   |                                  |
|----------------------------|---|------------|--------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICICULARS OF THE SCHEME                 | CATION     | NUMBEI<br>POST<br>2022-2023 20 | ΓS | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER A<br>LAW COURTSER<br>LAW COURTS<br>ATTORNEYS/LEG |            |                                |    | Rs                               | Rs                                | Rs                               |
| NG17                       | 701 District Attorney Na                                      | agar       |                                |    |                                  |                                   |                                  |
| A01                        | TOTAL EMPLOYEES RELA  | TED EXPENS | ES                             |    | 3,666,000                        | 2,487,000                         | 4,041,000                        |
| A011                       | TOTAL PAY   |            | 4                              | 4  | 2,010,000                        | 1,540,000                         | 2,520,000                        |
| A011-1                     | TOTAL PAY OF OFFICERS   |            | 2                              | 2  | 1,681,000                        | 1,338,000                         | 2,050,000                        |
| A01101                     | Total Basic Pay   |            | 2                              | 2  | 1,560,000_                       | 1,260,000                         | 1,930,000                        |
| D134                       | District Attorney   | (BPS-18)   | 1                              | 1  | 1,196,000                        |                                   | 1,230,000                        |
| D186                       | Deputy District Attorney                                      | (BPS-17)   | 1                              | 1  | 364,000                          |                                   | 700,000                          |
| A01103                     | Special pay   |            |                                |    | 121,000                          | 78,000                            | 120,000                          |
| A011-2                     | TOTAL PAY OF OTHER STA  | AFF        | 2                              | 2  | 329,000                          | 202,000                           | 470,000                          |
| A01151                     | Total Pay of Other Staff                                      |            | 2                              | 2  | 293,000                          | 187,000                           | 440,000                          |
| D021                       | Data Entry Operator   | (BPS-12)   | 1                              | 1  | 178,000                          |                                   | 300,000                          |
| N006                       | Naib Qasid  | (BPS-01)   | 1                              | 1  | 115,000                          |                                   | 140,000                          |
| A01153                     | Special pay   |            |                                |    | 36,000                           | 15,000                            | 30,000                           |
| A012                       | TOTAL ALLOWANCES  |            |                                |    | 1,656,000                        | 947,000                           | 1,521,000                        |
| A012-1                     | TOTAL REGULAR ALLOWA  | ANCES      |                                |    | <u> 1,656,000</u>                | 947,000                           | 1,521,000_                       |
| A01202                     | House rent Allowance  |            |                                |    | 162,000                          | 86,000                            | 160,000                          |
| A01203                     | Conveyance allowance  |            |                                |    | 116,000                          | 22,000                            | 110,000                          |
| A0120D                     | Integrated Allowance  |            |                                |    | 4,000                            | ,                                 | 10,000                           |
| A01211                     | Hill allowance  |            |                                |    | 2,000                            | 2,000                             | 2,000                            |
| A01217                     | Medical allowance   |            |                                |    | 87,000                           | 48,000                            | 80,000                           |
| A01226                     | Computer allowance  |            |                                |    | 9,000                            |                                   | 9,000                            |
| A0122M                     | Ad-hoc Relief Allowance-2016                                  |            |                                |    | 103,000                          |                                   |                                  |
| A0122Y                     | Ad-hoc Relief Allowance 2017                                  |            |                                |    | 142,000                          |                                   |                                  |
| A0123G                     | Ad-hoc Relief Allowance-2018                                  |            |                                |    | 114,000                          |                                   |                                  |
| A0123P                     | Ad-hoc Relief Allowance 2019                                  |            |                                |    | 95,000                           |                                   |                                  |
| A0123X                     | Ad-hoc Relief Allowance 2020                                  |            |                                |    | 129,000                          | 154,000                           | 230,000                          |
| A0124C                     | Disparity Reduction Allowance                                 |            |                                |    | 342,000                          | 229,000                           | 330,000                          |
| A0124F                     | Adhoc Relief Allowance -2021                                  |            |                                |    | 141,000                          |                                   |                                  |

| 031102                     | ATTORNEYS/LEGAL SERVICES  |   |                                  |                                   |                                  |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME             | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV |   | Rs                               | Rs                                | Rs                               |
| NG17                       | 01 District Attorney Nagar  |   |                                  |                                   |                                  |
| A0124N                     | Disparity Reduction Allowance<br>2022- 15%                          |   |                                  | 143,000                           | 200,000                          |
| A0124R                     | Adhoc Relief Allowance 2022   |   |                                  | 143,000                           | 180,000                          |
| A01252                     | Non Practicing Allowance  |   | 210,000                          | 120,000                           | 210,000                          |
| A03                        | TOTAL OPERATING EXPENSES  |   | 1,118,000                        | 1,054,000                         | 1,056,000_                       |
| A032                       | TOTAL COMMUNICATIONS  |   | 35,000_                          | 35,000                            | 35,000                           |
| A03201                     | Postage and telegraph   |   | 15,000                           | 15,000                            | 15,000                           |
| A03202                     | Telephone and trunk call  |   | 20,000                           | 20,000                            | 20,000                           |
| 001                        | Telephone and Trunk Calls   |   | 20,000                           | 20,000                            | 20,000                           |
| A033                       | TOTAL UTILITIES   |   | 130,000                          | <u>71,000</u>                     | <u>71,000</u>                    |
| A03303                     | Electricity   |   | 30,000                           | 30,000                            | 30,000                           |
| 001                        | Electricity   |   | 30,000                           | 30,000                            | 30,000                           |
| A03304                     | Hot and cold weather charges  |   | 100,000                          | 41,000                            | 41,000                           |
| 001                        | Hot and Cold Weather Charges  |   |                                  | 41,000                            |                                  |
| 003                        | Gilgit-Baltistan Weather Charges                                    |   | 100,000                          |                                   | 41,000                           |
| A034                       | TOTAL OCCUPANCY COSTS   |   | 100,000_                         |                                   |                                  |
| A03402                     | Rent for office building  |   | 100.000                          |                                   |                                  |
| 001                        | Rent for Office Building  |   | 100,000                          |                                   |                                  |
| A038                       | TOTAL TRAVEL & TRANSPORTATION                                       |   | 583,000                          | <u>678,000</u>                    | 650,000                          |
| A03805                     | Travelling allowance  |   | 220,000                          | 215,000                           | 250,000                          |
| 001                        | Travelling Allowance  |   | 220,000                          | 215,000                           | 250,000                          |
| A03807                     | P.O.L Charges A.planes  |   | 363,000                          | 463,000                           | 400,000                          |
|                            | H.coptors S.Cars M/C(Govt.)   |   |                                  |                                   |                                  |
| 001                        | P.O.L Charges, Aeroplanes, Helicoptors, Staff C                     | Cars, MotorCycles                         | 363,000                          | 463,000                           | 400,000                          |
| A039                       | TOTAL GENERAL   |   | 270,000                          | 270,000                           | 300,000                          |
| A03901                     | Stationery  |   | 150,000_                         | 150,000                           | 150,000                          |
| 001                        | Stationery  |   | 150,000                          | 150,000                           | 150,000                          |
|                            |   |   |                                  |                                   |                                  |

| 031102                     | ATTORNEYS/LEGAL SERVICES  |   |                                  |                                   |                                  |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME             | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 | PUBLIC ORDER AND SAFE? LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV |   | Rs                               | Rs                                | Rs                               |
| NG17                       | 701 District Attorney Nagar   |   |                                  |                                   |                                  |
| A03902<br>A03970<br>001    | Printing and publication Others                                     |   | 50,000<br>                       | 50,000<br>70,000<br>70,000        | 50,000<br>100,000<br>100,000     |
| A13                        | TOTAL REPAIRS AND MAINTENANCE                                       |   | 383,000                          | 383,000                           | 320,000                          |
| A130                       | TOTAL TRANSPORT   |   | 363,000                          | 363,000                           | 300,000                          |
| A13001<br>001              | Transport<br>Transport  |   | 363,000<br>363,000               | 363,000<br>363,000                | 300,000<br>300,000               |
| A131                       | TOTAL MACHINERY AND EQUIPMENT                                       |   | 10,000_                          | 10,000                            | 10,000                           |
| A13101<br>001              | Machinery and Equipment Machinery and Equipment                     |   | 10,000<br>10,000                 | 10,000<br>10,000                  | 10,000<br>10,000                 |
| A132                       | TOTAL FURNITURE AND FIXTURE   |   | 10,000_                          | 10,000_                           | 10,000                           |
| A13201<br>001              | Furniture and Fixtures Furniture and Fixture                        |   | 10,000                           | 10,000<br>10,000                  | 10,000                           |
| Distric                    | t Attorney Nagar  |   | 5,167,000                        | 3,924,000                         | 5,417,000                        |

| 031102                             | ATTORNEYS/LEGAL                                   | SERVICES  |                                |    |                                  |                                   |                                  |
|------------------------------------|---|-----------|--------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                    | NAL CUM OBJECT CLASSIFI<br>FICULARS OF THE SCHEME | CATION    | NUMBEI<br>POS'<br>2022-2023 20 | ГS | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110<br>RG17 |   | GAL SERVI |                                |    | Rs                               | Rs                                | Rs                               |
| A01                                | TOTAL EMPLOYEES RELA                              |           | ES                             |    | 2,458,000                        | <u>346,000</u>                    | 3,130,000                        |
| A011                               | TOTAL PAY   |           | 4                              | 4  | 1,408,000_                       | 182,000                           | 1,780,000_                       |
| A011-1                             | TOTAL PAY OF OFFICERS                             |           | 2                              | 2  | 1,039,000                        |                                   | <u>1,340,000</u>                 |
| A01101                             | Total Basic Pay                                   |           | 2                              | 2  | 901,000                          |                                   | 1,210,000                        |
| D134                               | District Attorney                                 | (BPS-18)  | 1                              | 1  | 461,000                          |                                   | 670,000                          |
| D186                               | Deputy District Attorney                          | (BPS-17)  | 1                              | 1  | 440,000                          |                                   | 540,000                          |
| A01103                             | Special pay                                       |           |                                |    | 138,000                          |                                   | 130,000                          |
| A011-2                             | TOTAL PAY OF OTHER ST                             | AFF       | 2                              | 2  | 369,000                          | 182,000                           | 440,000                          |
| A01151                             | Total Pay of Other Staff                          |           | 2                              | 2  | 323,000                          | 167,000                           | 400,000                          |
| D021                               | Data Entry Operator                               | (BPS-12)  | 1                              | 1  | 191,000                          |                                   | 230,000                          |
| N006                               | Naib Qasid  | (BPS-01)  | 1                              | 1  | 132,000                          |                                   | 170,000                          |
| A01153                             | Special pay                                       |           |                                |    | 46,000                           | 15,000                            | 40,000                           |
| A012                               | TOTAL ALLOWANCES                                  |           |                                |    | 1,050,000                        | 164,000                           | 1,350,000_                       |
| A012-1                             | TOTAL REGULAR ALLOW                               | ANCES     |                                |    | 1,050,000                        | 164,000                           | 1,350,000                        |
| A01202                             | House rent Allowance                              |           |                                |    | 150,000                          | 17,000                            | 150,000                          |
| A01203                             | Conveyance allowance                              |           |                                |    | 95,000                           | 22,000                            | 90,000                           |
| A0120D                             | Integrated Allowance                              |           |                                |    |                                  | 11,000                            |                                  |
| A01211                             | Hill allowance                                    |           |                                |    |                                  | 2,000                             |                                  |
| A01217                             | Medical allowance                                 |           |                                |    | 100,000                          | 18,000                            | 100,000                          |
| A0122M                             | Ad-hoc Relief Allowance-2016                      |           |                                |    | 50,000                           | 1,000                             |                                  |
| A0122Y                             | Ad-hoc Relief Allowance 2017                      |           |                                |    | 64,000                           | 1,000                             |                                  |
| A01239                             | Special allowance                                 |           |                                |    | 120,000                          |                                   | 120,000                          |
| A0123G                             | Ad-hoc Relief Allowance-2018                      |           |                                |    | 64,000                           | 1,000                             |                                  |
| A0123P                             | Ad-hoc Relief Allowance 2019                      |           |                                |    | 64,000                           | 2,000                             |                                  |
| A0123X                             | Ad-hoc Relief Allowance 2020                      |           |                                |    | 64,000                           | 26,000                            | 120,000                          |
| A0124C                             | Disparity Reduction Allowance                     |           |                                |    | 215,000                          | 28,000                            | 360,000                          |
| A0124F                             | Adhoc Relief Allowance -2021                      |           |                                |    | 64,000                           | 1,000                             |                                  |

|          | NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME | NUMBER OF<br>POSTS  | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------|--|---------------------|---------------------|----------------------|---------------------|
| IND PARI | TICULARS OF THE SCHEME                               | 2022-2023 2023-2024 | 2022-2023           | 2022-2023            | 2023-2024           |
| -        |  |                     | Rs                  | Rs                   | Rs                  |
| 03       | PUBLIC ORDER AND SAFE                                | TY AFFAIRS          |                     |                      |                     |
| 031      | LAW COURTSER   |                     |                     |                      |                     |
| 0311     | LAW COURTS   | ICEC                |                     |                      |                     |
| 03110    | 2 ATTORNEYS/LEGAL SERV                               | ICES                |                     |                      |                     |
| RG17     | District Attorney Kharmang                           |                     |                     |                      |                     |
| A0124N   | Disparity Reduction Allowance<br>2022- 15%           |                     |                     | 17,000               | 210,000             |
| A0124R   | Adhoc Relief Allowance 2022                          |                     |                     | 17,000               | 200,000             |
| A03      | TOTAL OPERATING EXPENSES                             |                     | 887,000             | <u>655,000</u>       | 978,000             |
| A032     | TOTAL COMMUNICATIONS                                 |                     | 35,000              | 20,000               | 35,000              |
| A03201   | Postage and telegraph                                |                     | 15,000              |                      | 15,000              |
| A03202   | Telephone and trunk call                             |                     | 20,000              | 20,000               | 20,000              |
| 001      | Telephone and Trunk Calls                            |                     | 20,000              | 20,000               | 20,000              |
| A033     | TOTAL UTILITIES                                      |                     | <u> 130,000</u>     | 13,000_              | 43,000              |
| A03303   | Electricity  |                     | 30,000              |                      | 30,000              |
| 001      | Electricity  |                     | 30,000              |                      | 30,000              |
| A03304   | Hot and cold weather charges                         |                     | 100,000             | 13,000               | 13,000              |
| 001      | Hot and Cold Weather Charges                         |                     |                     | 13,000               |                     |
| 003      | Gilgit-Baltistan Weather Charges                     |                     | 100,000             |                      | 13,000              |
| A034     | TOTAL OCCUPANCY COSTS                                |                     | 100,000             |                      |                     |
| A03402   | Rent for office building                             |                     | 100,000             |                      |                     |
| 001      | Rent for Office Building                             |                     | 100,000             |                      |                     |
| A038     | TOTAL TRAVEL &                                       |                     | 352,000             | 352,000              | 600,000             |
|          | TRANSPORTATION                                       |                     |                     |                      |                     |
| A03805   | Travelling allowance                                 |                     | 110,000             | 110,000              | 200,000             |
| 001      | Travelling Allowance                                 |                     | 110,000             | 110,000              | 200,000             |
| A03807   | P.O.L Charges A.planes                               |                     | 242,000             | 242,000              | 400,000             |
| 001      | H.coptors S.Cars M/C(Govt.)                          | Carra Matarica 1    | 242.000             | 242.000              | 400.000             |
| 001      | P.O.L Charges, Aeroplanes, Helicoptors, Staff        | Cars, MotorCycles   | 242,000             | 242,000              | 400,000             |
| A039     | TOTAL GENERAL  |                     | 270,000             | 270,000              | 300,000             |
| A03901   | Stationery   |                     | 150,000_            | 150,000              | 150,000             |
| 001      | Stationery   |                     | 150,000             | 150,000              | 150,000             |
| A03902   | Printing and publication                             |                     | 50,000              | 50,000               | 50,000              |

| 031102                     | ATTORNEYS/LEGAL SERVICES                                |   |                                  |                                   |                                  |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110 |   |   | Rs                               | Rs                                | Rs                               |
| RG17                       | 701 District Attorney Kharmang                          |   |                                  |                                   |                                  |
| A03970<br>001              | Others  |   | 70,000<br>70,000                 | <u>70,000</u><br>70,000           | 100,000<br>100,000               |
| A13                        | TOTAL REPAIRS AND MAINTENANCE                           |   | 262,000                          | 262,000                           | 320,000                          |
| A130                       | TOTAL TRANSPORT   |   | 242,000                          | 242,000                           | 300,000                          |
| A13001<br>001              | Transport<br>Transport                                  |   | 242,000<br>242,000               | <u>242,000</u><br>242,000         | 300,000<br>300,000               |
| A131                       | TOTAL MACHINERY AND EQUIPMENT                           |   | 10,000                           | 10,000                            | 10,000                           |
| A13101<br>001              | Machinery and Equipment Machinery and Equipment         |   | 10,000<br>10,000                 | 10,000<br>10,000                  | 10,000<br>10,000                 |
| A132                       | TOTAL FURNITURE AND FIXTURE                             |   | <u> 10,000</u>                   | 10,000_                           | 10,000_                          |
| A13201<br>001              | Furniture and Fixtures Furniture and Fixture            |   | 10,000<br>10,000                 | 10,000<br>10,000                  | 10,000<br>10,000                 |
| Distric                    | t Attorney Kharmang                                     |   | 3,607,000                        | 1,263,000                         | 4,428,000                        |

| 031102  | ATTORNEYS/LEGAL              | SERVICES    |             |   |                                  |                                   |                                  |
|---|------------------------------|-------------|-------------|---|----------------------------------|-----------------------------------|----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                              |             | POSTS ESTIM |   | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110  |                              | GAL SERVI   |             |   | Rs                               | Rs                                | Rs                               |
| SD11  | •                            |             |             |   |                                  |                                   |                                  |
| A01   | TOTAL EMPLOYEES RELA         | ATED EXPENS | ES          |   | 3,334,000                        | 3,272,000                         | 3,932,000                        |
| A011  | TOTAL PAY                    |             | 5           | 5 | 1,649,000                        | <u>1,663,000</u>                  | 2,450,000                        |
| A011-1  | TOTAL PAY OF OFFICERS        |             | 2           | 2 | 1,070,000_                       | <u>1,463,000</u>                  | 1,630,000                        |
| A01101  | Total Basic Pay              |             | 2           | 2 | 953,000                          | 1,380,000                         | 1,520,000                        |
| D134  | District Attorney            | (BPS-18)    | 1           | 1 | 588,000                          |                                   | 980,000                          |
| D186  | Deputy District Attorney     | (BPS-17)    | 1           | 1 | 365,000                          |                                   | 540,000                          |
| A01103<br>A01150  | Special pay<br>Others        |             |             |   | 117,000                          | 60,000<br>23,000                  | 110,000                          |
| A011-2  | TOTAL PAY OF OTHER ST        | AFF         | 3           | 3 | <u>579,000</u>                   | 200,000                           | 820,000                          |
| A01151  | Total Pay of Other Staff     |             | 3           | 3 | 507,000                          | 184,000                           | 750,000                          |
| A068  | Assistant                    | (BPS-16)    | 1           | 1 | 230,000                          |                                   | 330,000                          |
| L093  | Lower Division Clerk         | (BPS-11)    | 1           | 1 | 151,000                          |                                   | 220,000                          |
| D159  | Driver                       | (BPS-04)    | 1           | 1 | 126,000                          |                                   | 200,000                          |
| A01153  | Special pay                  |             |             |   | 72,000                           | 16,000                            | 70,000                           |
| A012  | TOTAL ALLOWANCES             |             |             |   | 1,685,000_                       | 1,609,000                         | 1,482,000                        |
| A012-1  | TOTAL REGULAR ALLOW          | ANCES       |             |   | 1,445,000_                       | 1,309,000                         | 1,182,000                        |
| A01202  | House rent Allowance         |             |             |   | 185,000                          | 119,000                           | 180,000                          |
| A01203  | Conveyance allowance         |             |             |   | 108,000                          | 57,000                            | 100,000                          |
| A01203  | Hard Area Allowance @ 50% o  | f           |             |   | 100,000                          | 70,000                            | 100,000                          |
| 7101201   | Running Basic Pay for        | •           |             |   |                                  | 70,000                            |                                  |
| A01211  | Hill allowance               |             |             |   | 2,000                            | 2,000                             | 2,000                            |
| A01211  | Qualification allowance      |             |             |   | _,000                            | 95,000                            | 60,000                           |
| A01217  | Medical allowance            |             |             |   | 106,000                          | 60,000                            | 100,000                          |
| A0122M  |                              |             |             |   | 113,000                          | 5,000                             | 2.4,444                          |
| A0122Y  | Ad-hoc Relief Allowance 2017 |             |             |   | 132,000                          | 7,000                             |                                  |
| A01236  | Deputation allowance         |             |             |   | - ,                              | 66,000                            |                                  |
| A01239  | Special allowance            |             |             |   | 120,000                          |                                   | 120,000                          |

| 031102  | ATTORNEYS/LEGAL SERVICES  |   |  |                                      |                                  |
|---|---|---|--|--------------------------------------|----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023         | REVISED<br>ESTIMATES<br>2022-2023    | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110  | PUBLIC ORDER AND SAFE<br>LAW COURTSER<br>LAW COURTS<br>2 ATTORNEYS/LEGAL SERV   |   | Rs                                       | Rs                                   | Rs                               |
| SD112   | 23 District Attorney, Skardu  |   |  |                                      |                                  |
| A0123G<br>A0123P<br>A0123X<br>A0124C                                  | Ad-hoc Relief Allowance 2018<br>Ad-hoc Relief Allowance 2019<br>Ad-hoc Relief Allowance 2020<br>Disparity Reduction Allowance |   | 132,000<br>132,000<br>122,000<br>171,000 | 7,000<br>4,000<br>169,000<br>205,000 | 160,000<br>150,000               |
| A0124F<br>A0124N<br>A0124R  | Adhoc Relief Allowance -2021<br>Disparity Reduction Allowance<br>2022- 15%<br>Adhoc Relief Allowance 2022                     |   | 122,000                                  | 7,000<br>148,000<br>155,000          | 100,000                          |
| A01252  | Non Practicing Allowance  |   |  | 133,000                              | 120,000                          |
| A012-2  | TOTAL OTHER ALLOWANCES(EXCLUI   | DING TA)                                  | 240,000                                  | 300,000                              | 300,000                          |
| A01277<br>001   | Contingent paid staff Contingent Paid Staff   |   | 240,000<br>240,000                       | 300,000<br>300,000                   | <u>300,000</u><br>300,000        |
| A03   | TOTAL OPERATING EXPENSES  |   | <u>872,000</u>                           | 712,000                              | 1,034,000                        |
| A032  | TOTAL COMMUNICATIONS  |   | <u>35,000</u>                            | 20,000                               | 35,000                           |
| A03201<br>A03202<br>001   | Postage and telegraph Telephone and trunk call Telephone and Trunk Calls  |   | 15,000<br>20,000<br>20,000               | <u>20,000</u><br>20,000              | 15,000<br>20,000<br>20,000       |
| A033  | TOTAL UTILITIES   |   | 64,000                                   | 69,000                               | 99,000                           |
| A03303<br>001<br>A03304<br>001<br>003                                 | Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges            |   | 30,000<br>30,000<br>34,000               | <u>69,000</u><br>69,000              | 30,000<br>30,000<br>69,000       |
| A034  | TOTAL OCCUPANCY COSTS   |   | 150,000                                  |                                      | 02,000                           |
| A03402<br>001   | Rent for office building<br>Rent for Office Building  |   | 150,000<br>150,000                       |                                      |                                  |
| A038  | TOTAL TRAVEL & TRANSPORTATION   |   | 353,000                                  | 353,000                              | 600,000                          |

| 031102                                   | ATTORNEYS/LEGAL SERVICES   |   |  |  |   |
|--|--|---|--|--|---|
|  | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME                                      | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023                 | REVISED<br>ESTIMATES<br>2022-2023                | BUDGET<br>ESTIMATES<br>2023-2024        |
| 03<br>031<br>0311<br>03110               | PUBLIC ORDER AND SAFE? LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV                          |   | Rs   | Rs   | Rs                                      |
| SD112                                    | 23 District Attorney, Skardu   |   |  |  |   |
| A03805<br>001<br>A03807                  | Travelling allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) |   | 110,000<br>110,000<br>242,000                    | 110,000<br>110,000<br>242,000                    | 200,000<br>200,000<br>400,000           |
| 001<br>A03808                            | P.O.L Charges, Aeroplanes, Helicoptors, Staff (Conveyance charges (Govt.)                    | Cars, MotorCycles                         | 242,000<br>1,000                                 | 242,000<br>1,000                                 | 400,000                                 |
| A039                                     | TOTAL GENERAL  |   | <u>270,000</u>                                   | 270,000  | 300,000                                 |
| A03901<br>001<br>A03902<br>A03970<br>001 | Stationery Stationery Printing and publication Others Others                                 |   | 150,000<br>150,000<br>50,000<br>70,000<br>70,000 | 150,000<br>150,000<br>50,000<br>70,000<br>70,000 | 150,000<br>150,000<br>50,000<br>100,000 |
| A13                                      | TOTAL REPAIRS AND MAINTENANCE  |   | 323,000  | 323,000  | 320,000                                 |
| A130                                     | TOTAL TRANSPORT  |   | 303,000  | 303,000_   | 300,000_                                |
| A13001<br>001                            | Transport<br>Transport   |   | 303,000<br>303,000                               | 303,000<br>303,000                               | 300,000<br>300,000                      |
| A131                                     | TOTAL MACHINERY AND EQUIPMENT  |   | 10,000   | 10,000   | 10,000                                  |
| A13101<br>001                            | Machinery and Equipment Machinery and Equipment  |   | 10,000<br>10,000                                 | 10,000<br>10,000                                 | 10,000<br>10,000                        |
| A132                                     | TOTAL FURNITURE AND FIXTURE  |   | 10,000_  | 10,000   | 10,000                                  |
| A13201<br>001                            | Furniture and Fixtures Furniture and Fixture   |   | 10,000<br>10,000                                 | <u>10,000</u><br>10,000                          | 10,000                                  |
| District                                 | t Attorney, Skardu   |   | 4,529,000  | 4,307,000  | 5,286,000                               |

| 031102   | ATTORNEYS/LEGAL SERVICES                                |              |          |           |                     |                     |
|--|---|--------------|----------|-----------|---------------------|---------------------|
|  | NAL CUM OBJECT CLASSIFICATION                           | NUMBER       |          | BUDGET    | REVISED             | BUDGET              |
| AND PART   | FICULARS OF THE SCHEME                                  | POST         |          | ESTIMATES | ESTIMATES           | ESTIMATES           |
|  |   | 2022-2023 20 | 023-2024 | 2022-2023 | 2022-2023           | 2023-2024           |
| 03 PUBLIC ORDER AND SAFE<br>031 LAW COURTSER<br>0311 LAW COURTS<br>031102 ATTORNEYS/LEGAL SERV |   | CES          |          | Rs        | Rs                  | Rs                  |
| SD18   | 68 Deputy Advocate General Balti<br>Division            | stan         |          |           |                     |                     |
| A01  | TOTAL EMPLOYEES RELATED EXPENS                          | ES           |          | 1,315,000 | 3,516,000           | 4,700,000           |
| A011   | TOTAL PAY   | 1            | 1        | 323,000   | <u>626,000</u>      | <u>870,000</u>      |
| A011-1   | TOTAL PAY OF OFFICERS                                   | 1            | 1        | 323,000_  | <u>626,000</u>      | <u>870,000</u>      |
| A01101   | Total Basic Pay   | 1            | 1        | 288,000   | 581,000             | 810,000             |
| D036   | Deputy Advocate General (BPS-18)                        | 1            | 1        | 288,000   |                     | 810,000             |
| A01103   | Special pay   |              |          | 35,000    | 45,000              | 60,000              |
| A012   | TOTAL ALLOWANCES  |              |          | 992,000   | 2,890,000           | 3,830,000           |
| A012-1   | TOTAL REGULAR ALLOWANCES                                |              |          | 992,000   | 2,890,000           | 3,830,000           |
| A01202   | House rent Allowance                                    |              |          | 61,000    | 53,000              | 70,000              |
| A01203   | Conveyance allowance                                    |              |          | 706,000   |                     |                     |
| A0120D   | Integrated Allowance                                    |              |          | 54,000    |                     |                     |
| A01217   | Medical allowance                                       |              |          | 17,000    | 22,000              | 20,000              |
| A0122M   |   |              |          | 23,000    |                     |                     |
|  | Ad-hoc Relief Allowance 2017                            |              |          | 29,000    |                     |                     |
| A0123G   | Ad-hoc Relief Allowance-2018                            |              |          | 29,000    |                     |                     |
| A0123P   | Ad-hoc Relief Allowance 2019                            |              |          | 15,000    | <b>50.000</b>       | 00.000              |
| A0123X   | Ad-hoc Relief Allowance 2020                            |              |          | 29,000    | 59,000              | 80,000              |
| A0124F   | Adhoc Relief Allowance -2021                            |              |          | 29,000    | FC 000              | <b>CO 000</b>       |
| A0124R<br>A01252   | Adhoc Relief Allowance 2022<br>Non Practicing Allowance |              |          |           | 56,000<br>2,700,000 | 60,000<br>3,600,000 |
| A03  | TOTAL OPERATING EXPENSES                                |              |          | 1,448,000 | 1,398,000           | 1,733,000           |
| A032   | TOTAL COMMUNICATIONS                                    |              |          | 55,000_   | 55,000_             | 55,000              |
| A03201   | Postage and telegraph                                   |              |          | 5,000     | 5,000               | 5,000               |
| A03202   | Telephone and trunk call                                |              |          | 50,000    | 50,000              | 50,000              |
| 001  | Telephone and Trunk Calls                               |              |          | 50,000    | 50,000              | 50,000              |
| A033   | TOTAL UTILITIES   |              |          | 378,000   | 227,000             | 378,000             |

| 031102   | ATTORNEYS/LEGAL SERVICES                                |   |                                  |                                   |                                  |
|--|---|---|----------------------------------|-----------------------------------|----------------------------------|
|  | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03 PUBLIC ORDER AND SAF<br>031 LAW COURTSER<br>0311 LAW COURTS<br>031102 ATTORNEYS/LEGAL SER |   |   | Rs                               | Rs                                | Rs                               |
| SD186  | 68 Deputy Advocate General Balt<br>Division             | istan                                     |                                  |                                   |                                  |
| A03301   | Gas   |   | 300.000                          | 199,000                           | 300.000                          |
| 001  | Gas   |   | 300,000                          | 199,000                           | 300,000                          |
| A03303   | Electricity   |   | 50,000                           | •                                 | 50,000                           |
| 001  | Electricity   |   | 50,000                           |                                   | 50,000                           |
| A03304   | Hot and cold weather charges                            |   | 28,000                           | 28,000                            | 28,000                           |
| 001  | Hot and Cold Weather Charges                            |   |                                  | 28,000                            |                                  |
| 003  | Gilgit-Baltistan Weather Charges                        |   | 28,000                           |                                   | 28,000                           |
| A038   | TOTAL TRAVEL &  |   | 795,000                          | 896,000                           | 1,050,000                        |
|  | TRANSPORTATION  |   |                                  |                                   |                                  |
| A03805   | Travelling allowance                                    |   | 300,000                          | 401,000                           | 350,000                          |
| 001  | Travelling Allowance                                    |   | 300,000                          | 401,000                           | 350,000                          |
| A03807   | P.O.L Charges A.planes                                  |   | 495,000                          | 495,000                           | 700,000                          |
| 001  | H.coptors S.Cars M/C(Govt.)                             | Cars MotorCycles                          | 405,000                          | 405 000                           | 700 000                          |
| 001  | P.O.L Charges, Aeroplanes, Helicoptors, Staff           | Cars, MotorCycles                         | 495,000                          | 495,000                           | 700,000                          |
| A039   | TOTAL GENERAL   |   | 220,000                          | 220,000                           | 250,000                          |
| A03901   | Stationery  |   | 100,000                          | 100,000                           | 150,000                          |
| 001  | Stationery  |   | 100,000                          | 100,000                           | 150,000                          |
| A03902   | Printing and publication                                |   | 20,000                           | 20,000                            | 20,000                           |
| A03905   | Newspapers periodicals and books                        |   | 20,000                           | 20,000                            |                                  |
| 001  | Newspapers, Periodicals and Books                       |   | 20,000                           | 20,000                            | 00.000                           |
| A03970   | Others  |   | 80,000                           | <u>80,000</u>                     | 80,000                           |
| 001  | Others  |   | 80,000                           | 80,000                            | 80,000                           |
| A06  | TOTAL TRANSFERS   |   | 50,000                           | 50,000_                           | 50,000                           |
| A063   | TOTAL ENTERTAINMENT & GIFTS                             |   | 50,000_                          | 50,000                            | 50,000                           |
| A06301   | Entertainments & Gifts                                  |   | 50,000                           | 50,000                            | 50,000                           |
| 001  | Entertainments & Gifts                                  |   | 50,000                           | 50,000                            | 50,000                           |
|  |   |   |                                  |                                   |                                  |

|  | NAT CONTONION OF A CONTONION OF              |                     | nun cum             |                      |                     |
|--|--|---------------------|---------------------|----------------------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS  | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
| ALL TAK  | TICULAND OF THE SCHEME                       | 2022-2023 2023-2024 | 2022-2023           | 2022-2023            | 2023-2024           |
|  |  |                     | Rs                  | Rs                   | Rs                  |
| 03   | PUBLIC ORDER AND SAFE                        | TY AFFAIRS          |                     |                      |                     |
| 031<br>0311  | LAW COURTSER<br>LAW COURTS                   |                     |                     |                      |                     |
| 0311   |  | ICES                |                     |                      |                     |
| 0311   | 71 TORNETS/EEGIL SERV                        | ICES                |                     |                      |                     |
| SD18   | 668 Deputy Advocate General Balt<br>Division | istan               |                     |                      |                     |
| A130   | TOTAL TRANSPORT                              |                     | 385,000             | 385,000              | 400,000             |
| A13001   | Transport                                    |                     | 385,000             | 385,000              | 400,000             |
| 001  | Transport                                    |                     | 385,000             | 385,000              | 400,000             |
| A131   | TOTAL MACHINERY AND                          |                     | 50,000              | 50,000               | 50,000              |
|  | EQUIPMENT                                    |                     |                     |                      |                     |
| A13101   | Machinery and Equipment                      |                     | 50,000              | 50,000               | 50,000              |
| 001  | Machinery and Equipment                      |                     | 50,000              | 50,000               | 50,000              |
| A132   | TOTAL FURNITURE AND                          |                     | 50,000              | 50,000               | 50,000              |
|  | FIXTURE                                      |                     |                     |                      |                     |
| A13201   | Furniture and Fixtures                       |                     | 50,000              | 50,000               | 50,000              |
| 001  | Furniture and Fixture                        |                     | 50,000              | 50,000               | 50,000              |
| Deput  | y Advocate General Baltistan                 |                     | 3,298,000           | 5,449,000            | 6,983,000           |

| 031102   | ATTORNEYS/LEGAL S   | SERVICES   |                                |    |  |   |   |
|--|---|------------|--------------------------------|----|--|---|---|
|  | NAL CUM OBJECT CLASSIFI<br>FICULARS OF THE SCHEME   | CATION     | NUMBER<br>POST<br>2022-2023 20 | ΓS | BUDGET<br>ESTIMATES<br>2022-2023   | REVISED<br>ESTIMATES<br>2022-2023             | BUDGET<br>ESTIMATES<br>2023-2024                  |
| 03<br>031<br>0311<br>03110   |   | SAL SERVI  |                                |    | Rs   | Rs  | Rs  |
| SS170  | 11 District Attorney Sl   | nigar      |                                |    |  |   |   |
| A01  | TOTAL EMPLOYEES RELA  | TED EXPENS | ES                             |    | 1,999,000  | 2,247,000                                     | 2,500,000   |
| A011   | TOTAL PAY   |            | 3                              | 3  | <u>966,000</u>   | 1,187,000_                                    | 1,590,000_  |
| A011-1   | TOTAL PAY OF OFFICERS   |            | 1                              | 1  | 564,000  | 1,005,000_                                    | 1,150,000_  |
| A01101   | Total Basic Pay   |            | 1                              | 1  | 495,000  | 945,000                                       | 1,090,000   |
| D134   | District Attorney   | (BPS-18)   | 1                              | 1  | 495,000  |   | 1,090,000   |
| A01103   | Special pay   |            |                                |    | 69,000   | 60,000  | 60,000  |
| A011-2   | TOTAL PAY OF OTHER STA  | AFF        | 2                              | 2  | 402,000  | 182,000                                       | 440,000   |
| A01151   | Total Pay of Other Staff  |            | 2                              | 2  | 356,000  | 167,000                                       | 400,000   |
| D021   | Data Entry Operator   | (BPS-12)   | 1                              | 1  | 230,000  |   | 230,000   |
| N006   | Naib Qasid  | (BPS-01)   | 1                              | 1  | 126,000  |   | 170,000   |
| A01153   | Special pay   |            |                                |    | 46,000   | 15,000  | 40,000  |
| A012   | TOTAL ALLOWANCES  |            |                                |    | 1,033,000  | 1,060,000                                     | 910,000   |
| A012-1   | TOTAL REGULAR ALLOWA  | ANCES      |                                |    | 1,033,000  | 1,060,000                                     | 910,000   |
| A01202<br>A01203<br>A0120D<br>A01211<br>A01217<br>A0122M<br>A0122Y<br>A01239<br>A0123G<br>A0123P<br>A0123X<br>A0124C | House rent Allowance Conveyance allowance Integrated Allowance Hill allowance Medical allowance Ad-hoc Relief Allowance 2017 Special allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Disparity Reduction Allowance |            |                                |    | 150,000<br>95,000<br>100,000<br>50,000<br>64,000<br>120,000<br>64,000<br>64,000<br>64,000<br>198,000 | 86,000<br>22,000<br>11,000<br>2,000<br>48,000 | 150,000<br>50,000<br>80,000<br>150,000<br>170,000 |
| A0124F<br>A0124N   | Adhoc Relief Allowance -2021 Disparity Reduction Allowance 2022- 15%  |            |                                |    | 64,000   | 113,000                                       | 100,000   |

| 031102   | ATTORNEYS/LEGAL SERVICES  | <b>;</b>                                  |                                  |                                   |                                  |
|--|---|---|----------------------------------|-----------------------------------|----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| -  |   |   | Rs                               | Rs                                | Rs                               |
| 03<br>031<br>0311<br>03110   | PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV |   | A.S                              | AS                                | KS                               |
| SS170  |   |   |                                  |                                   |                                  |
| A0124R   | Adhoc Relief Allowance 2022   |   |                                  | 113,000                           | 90,000                           |
| A0124R<br>A01252   | Non Practicing Allowance  |   |                                  | 157,000                           | 120,000                          |
|  | -   |   |                                  |                                   |                                  |
| A03  | TOTAL OPERATING EXPENSES  |   | <u>887,000</u>                   | <u>1,276,000</u>                  | 1,236,000                        |
| A032   | TOTAL COMMUNICATIONS  |   | 35,000_                          | 35,000                            | 35,000                           |
| A03201   | Postage and telegraph   |   | 15,000                           | 15,000                            | 15,000                           |
| A03202   | Telephone and trunk call  |   | 20,000                           | 20,000                            | 20,000                           |
| 001  | Telephone and Trunk Calls   |   | 20,000                           | 20,000                            | 20,000                           |
| A033   | TOTAL UTILITIES   |   | 130,000_                         | 41,000                            | 71,000                           |
| A03303   | Electricity   |   | 30,000                           |                                   | 30,000                           |
| 001  | Electricity   |   | 30,000                           |                                   | 30,000                           |
| A03304   | Hot and cold weather charges  |   | 100,000                          | 41,000                            | 41,000                           |
| 001  | Hot and Cold Weather Charges  |   |                                  | 41,000                            |                                  |
| 003  | Gilgit-Baltistan Weather Charges                                    |   | 100,000                          |                                   | 41,000                           |
| A034   | TOTAL OCCUPANCY COSTS   |   | 100,000                          | 228,000                           | 230,000                          |
| A03402   | Rent for office building  |   | 100,000                          | 228,000                           | 230,000                          |
| 001  | Rent for Office Building  |   | 100,000                          | 228,000                           | 230,000                          |
| A038   | TOTAL TRAVEL &  |   | 352,000                          | 602,000                           | 600,000                          |
|  | TRANSPORTATION  |   | •                                |                                   |                                  |
| A03805   | Travelling allowance  |   | 110,000                          | 210,000                           | 200,000                          |
| 001  | Travelling Allowance  |   | 110,000                          | 210,000                           | 200,000                          |
| A03807   | P.O.L Charges A.planes  |   | 242,000                          | 392,000                           | 400,000                          |
|  | H.coptors S.Cars M/C(Govt.)   |   |                                  |                                   |                                  |
| 001  | P.O.L Charges, Aeroplanes, Helicoptors, Staff                       | Cars, MotorCycles                         | 242,000                          | 392,000                           | 400,000                          |
| A039   | TOTAL GENERAL   |   | 270,000_                         | 370,000                           | 300,000                          |
| A03901   | Stationery  |   | 150,000                          | 150,000                           | 150,000                          |
| 001  | Stationery  |   | 150,000                          | 150,000                           | 150,000                          |
| A03902   | Printing and publication  |   | 50,000                           | 50,000                            | 50,000                           |
| A03970   | Others  |   | 70.000                           | 170,000                           | 100,000                          |

| 031102  | ATTORNEYS/LEGAL SERVICES                        |   |                                  |                                   |                                  |
|---|---|---|----------------------------------|-----------------------------------|----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>031<br>0311<br>03110  |   |   | Rs                               | Rs                                | Rs                               |
| SS170   | 01 District Attorney Shigar                     |   |                                  |                                   |                                  |
| 001   | Others  |   | 70,000                           | 170,000                           | 100,000                          |
| A13   | TOTAL REPAIRS AND MAINTENANCE                   |   | 262,000                          | 362,000                           | 320,000                          |
| A130  | TOTAL TRANSPORT                                 |   | 242,000_                         | 342,000                           | 300,000_                         |
| A13001<br>001   | Transport<br>Transport                          |   | 242,000<br>242,000               | 342,000<br>342,000                | 300,000<br>300,000               |
| A131  | TOTAL MACHINERY AND EQUIPMENT                   |   | 10,000                           | 10,000                            | 10,000                           |
| A13101<br>001   | Machinery and Equipment Machinery and Equipment |   | 10,000<br>10,000                 | 10,000<br>10,000                  | 10,000<br>10,000                 |
| A132  | TOTAL FURNITURE AND FIXTURE                     |   | 10,000                           | 10,000                            | 10,000                           |
| A13201<br>001   | Furniture and Fixtures Furniture and Fixture    |   | 10,000<br>10,000                 | 10,000<br>10,000                  | 10,000<br>10,000                 |
| Distric   | t Attorney Shigar                               |   | 3,148,000                        | 3,885,000                         | 4,056,000                        |

| UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME |  |               | NUMBER OF         BUDGET           POSTS         ESTIMATES           2022-2023         2023-2024         2022-2023 |           |                     | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
|---|--|---------------|--|-----------|---------------------|-----------------------------------|----------------------------------|
| 03<br>036<br>0361<br>03610  | 036 ADMINISTRATION OF PUB<br>0361 ADMINISTRATION |               | RS PUBLIC ORDER AND SAFETY AFFAIRS ADMINISTRATION OF PUBLIC ORDER ADMINISTRATION SECRETARIAT/ADMINISTRATION        |           | Rs                  | Rs                                |                                  |
| GL15  | 508 Secretary Law &                              | Prosecution ( | Gilgit   |           |                     |                                   |                                  |
| A01   | TOTAL EMPLOYEES REI                              | LATED EXPENS  | ES   |           | 60,496,000          | 57,630,000                        | 73,650,000                       |
| A011  | TOTAL PAY  |               | 60   | 60        | 20,809,000          | 24,109,000                        | 30,960,000                       |
| A011-1  | TOTAL PAY OF OFFICER                             | S             | <u>19</u>  | <u>19</u> | 12,126,000_         | 14,002,000_                       | 18,070,000                       |
| A01101  | Total Basic Pay                                  |               | <u>19</u>  | <u>19</u> | 11,004,000          | 13,155,000                        | 16,960,000                       |
| C011  | Chairman GB Public<br>Services Commission        | (BPS-21)      | 1  | 1         | 956,000             |                                   | 1,410,000                        |
| S014  | Secretary  | (BPS-20)      | 1  | 1         | 1,239,000           |                                   | 1,910,000                        |
| D157  | Draftsman  | (BPS-19)      | 1  | 1         | 732,000             |                                   | 1,080,000                        |
| D074  | Deputy Secretary                                 | (BPS-18)      | 1  | 1         | 825,000             |                                   | 1,270,000                        |
| D082  | Deputy Secretary (Prosecution)                   | (BPS-18)      | 1  | 1         | 824,000             |                                   | 1,270,000                        |
| D172  | Deputy Secretary<br>(Litigation)                 | (BPS-18)      | 1  | 1         | 825,000             |                                   | 1,270,000                        |
| F048  | Finance & Accounts<br>Officer                    | (BPS-17)      | 1  | 1         | 380,000             |                                   | 560,000                          |
| P003  | P.A. to Secretary Law                            | (BPS-17)      | 1  | 1         | 962,000             |                                   | 1,470,000                        |
| S016  | Section Officer                                  | (BPS-17)      | 2  | 2         | 908,000             |                                   | 1,430,000                        |
| S147  | Superintendent                                   | (BPS-17)      | 1  | 1         | 380,000             |                                   | 680,000                          |
| S178  | Section Officer<br>(Litigation)                  | (BPS-17)      | 1  | 1         | 454,000             |                                   | 710,000                          |
| A129  | Assistant Legal Advisor                          | (BPS-16)      | 1  | 1         | 237,000             |                                   | 350,000                          |
| C077  | Computer Operator                                | (BPS-16)      | 6  | 6         | 2,282,000           |                                   | 3,550,000                        |
| A01103<br>A01105  | Special pay<br>Qualification Pay                 |               |  |           | 1,095,000<br>27,000 | 829,000<br>18,000                 | 1,090,000                        |
| A011-2  | TOTAL PAY OF OTHER S                             | TAFF          | <u>41</u>  | <u>41</u> | 8,683,000           | 10,107,000                        | 12,890,000                       |
| A01151  | Total Pay of Other Staff                         |               | <u>41</u> .  | <u>41</u> | 7,856,000           | 9,473,000                         | 12,070,000                       |
|   |  |               |  |           |                     |                                   |                                  |
| A068  | Assistant  | (BPS-16)      | 4  | 4         | 950,000             |                                   | 1,950,000                        |

| 036101   | 036101 SECRETARIAT/ADMINISTRATION          |                    |                           |     |                                  |                                   |                                  |  |  |
|--|--|--------------------|---------------------------|-----|----------------------------------|-----------------------------------|----------------------------------|--|--|
|  | NAL CUM OBJECT CLASSIFICULARS OF THE SCHEM |                    | NUMBI<br>PO:<br>2022-2023 | STS | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |  |  |
| 03 PUBLIC ORDER AND SAFE 036 ADMINISTRATION OF PUB 0361 ADMINISTRATION 036101 SECRETARIAT/ADMINIST |  | ION OF PUBI<br>ION | IC ORDER                  |     | Rs                               | Rs                                | Rs                               |  |  |
| GL15   | 608 Secretary Law &                        | Prosecution (      | Gilgit                    |     |                                  |                                   |                                  |  |  |
| S117   | Stenotypist                                | (BPS-14)           | 3                         | 3   | 669,000                          |                                   | 840,000                          |  |  |
| U019   | Upper Division Clerk                       | (BPS-14)           | 3                         | 3   | 810,000                          |                                   | 1,110,000                        |  |  |
| L093   | Lower Division Clerk                       | (BPS-11)           | 3                         | 3   | 689,000                          |                                   | 1,010,000                        |  |  |
|  |  | · · · · · ·        |                           |     | 1,331,000                        |                                   |                                  |  |  |
| D159   | Driver                                     | (BPS-05)           | 7                         | 7   | 1,331,000                        |                                   | 2,040,000                        |  |  |
| D003   | Daftari                                    | (BPS-03)           | 1                         | 1   | 169,000                          |                                   | 250,000                          |  |  |
| C053   | Chowkidar                                  | (BPS-02)           | 1                         | 1   | 177,000                          |                                   | 260,000                          |  |  |
| N006   | Naib Qasid                                 | (BPS-02)           | 3                         | 3   | 536,000                          |                                   | 800,000                          |  |  |
| S167   | Sweeper                                    | (BPS-02)           | 1                         | 1   | 177,000                          |                                   | 260,000                          |  |  |
| C053   | Chowkidar                                  | (BPS-01)           | 1                         | 1   | 111,000                          |                                   | 160,000                          |  |  |
|  |  | ,                  |                           |     |                                  |                                   |                                  |  |  |
| N006   | Naib Qasid                                 | (BPS-01)           | 11                        | 11  | 1,546,000                        |                                   | 2,350,000                        |  |  |
| S167   | Sweeper                                    | (BPS-01)           | 1                         | 1   | 111,000                          |                                   | 170,000                          |  |  |
| A01153   | Special pay                                |                    |                           |     | 827,000                          | 634,000                           | 820,000                          |  |  |
| A012   | TOTAL ALLOWANCES                           |                    |                           |     | <u>39,687,000</u>                | 33,521,000                        | 42,690,000                       |  |  |
| A012-1   | TOTAL REGULAR ALLO                         | WANCES             |                           |     | 37,191,000                       | 31,624,000                        | 40,590,000                       |  |  |
| A01201   | Senior post Allowance                      |                    |                           |     | 30,000                           | 15,000                            | 30,000                           |  |  |
| A01202   | House rent Allowance                       |                    |                           |     | 2,767,000                        | 1,414,000                         | 2,450,000                        |  |  |
| A01203   | Conveyance allowance                       |                    |                           |     | 2,086,000                        | 1,498,000                         | 2,080,000                        |  |  |
| A0120D   | Integrated Allowance                       |                    |                           |     | 205,000                          | 158,000                           | 200,000                          |  |  |
| A0120N   | Special Allowance@20% of I                 | B.Pay              |                           |     | 1,677,000                        | 1,288,000                         | 1,670,000                        |  |  |
|  | for Secretariat Emp                        |                    |                           |     |                                  |                                   |                                  |  |  |
| A01211   | Hill allowance                             |                    |                           |     | 44,000                           | 37,000                            | 40,000                           |  |  |
| A01216   | Qualification allowance                    |                    |                           |     | 1 220 000                        | 9,000                             | 110,000                          |  |  |
| A01217   | Medical allowance                          |                    |                           |     | 1,230,000                        | 975,000<br>8,263,000              | 1,220,000                        |  |  |
| A0121L   | Legislative Allowance                      |                    |                           |     | 6,472,000                        |                                   | 10,600,000                       |  |  |
| A0121N<br>A01224   | Personal Allowance Entertainment allowance |                    |                           |     | 19,000<br>20,000                 | 20,000<br>8,000                   | 10,000<br>20,000                 |  |  |
| A01224<br>A01226   | Computer allowance                         |                    |                           |     | 135,000                          | 125,000                           | 120,000                          |  |  |
| A01228   | Orderly allowance                          |                    |                           |     | 420,000                          | 210,000                           | 420,000                          |  |  |
| A01228<br>A0122N   | Special Conveyance Allowan                 | ce                 |                           |     | 720,000                          | 24,000                            | 20,000                           |  |  |
| -101221  | to Disbaled Employees                      |                    |                           |     |                                  | 2.,000                            | 20,000                           |  |  |
| A0122S   | Utility Allowance                          |                    |                           |     | 4,590,000                        | 3,613,000                         | 4,590,000                        |  |  |
| A01236   | Deputation allowance                       |                    |                           |     |                                  | 114,000                           |                                  |  |  |
|  |  |                    |                           |     |                                  |                                   |                                  |  |  |

| 036101  | SECRETARIAT/ADMINISTRATION  | ON  |                                     |  |                                     |
|---|---|---|-------------------------------------|--|-------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023    | REVISED<br>ESTIMATES<br>2022-2023                      | BUDGET<br>ESTIMATES<br>2023-2024    |
| 03<br>036<br>0361<br>03610  | PUBLIC ORDER AND SAFE<br>ADMINISTRATION OF PUB<br>ADMINISTRATION<br>SECRETARIAT/ADMINISTR                           | LIC ORDER                                 | Rs                                  | Rs   | Rs                                  |
| GL15  | 08 Secretary Law & Prosecution  | Gilgit                                    |                                     |  |                                     |
| A01238<br>A0123E<br>A0123G<br>A0123X                                  | Charge allowance Executive Allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2020                      |   | 1,673,000<br>1,840,000<br>2,384,000 | 34,000<br>1,155,000<br>2,911,000                       | 1,240,000<br>3,790,000              |
| A0124F<br>A0124R<br>A01250  | Adhoc Relief Allowance -2021<br>Adhoc Relief Allowance 2022<br>Incentive Allowance                                  |   | 1,832,000<br>9,767,000              | 2,226,000<br>7,527,000                                 | 2,260,000<br>9,720,000              |
| A012-2  | TOTAL OTHER ALLOWANCES(EXCLUI   | DING TA)                                  | 2,496,000                           | 1,897,000  | 2,100,000                           |
| A01273<br>001<br>A01274<br>A01277<br>001                              | Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff                                     |   |                                     | 1,500,000<br>1,500,000<br>97,000<br>300,000<br>300,000 |                                     |
| A01290  | Governer's House Allowance  |   | 36,000                              | (2 (72 000   | 0.40.000                            |
| A03<br>A031   | TOTAL OPERATING EXPENSES  TOTAL FEES  |   | 6,228,000<br>950.000                | 62,673,000<br>52,118,000                               | 9,640,000<br>1,200,000              |
| A03102  | Legal fees  |   | 950,000                             | 52,118,000   | 1,200,000                           |
| A032  | TOTAL COMMUNICATIONS  |   | 295,000                             | 295,000  | 550,000                             |
| A03201<br>A03202<br>001   | Postage and telegraph Telephone and trunk call Telephone and Trunk Calls  |   | 45,000<br><u>250,000</u><br>250,000 | 45,000<br><u>250,000</u><br>250,000                    | 50,000<br><u>500,000</u><br>500,000 |
| A033  | TOTAL UTILITIES   |   | <u>812,000</u>                      | 920,000  | 920,000                             |
| A03303<br>001<br>A03304<br>001  | Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Cilsit Politicism Woother Charges |   | 80,000<br>80,000<br>732,000         | 80,000<br>80,000<br>840,000<br>840,000                 | 80,000<br>80,000<br>840,000         |
| 003<br><b>A034</b>  | Gilgit-Baltistan Weather Charges  TOTAL OCCUPANCY COSTS   |   | 732,000                             | <u> 1,711,000</u>                                      | 840,000<br>840,000                  |

| 036101  | SECRETARIAT/ADMINISTRATI   | ON  |                                  |                                   |                                  |
|---|--|---|----------------------------------|-----------------------------------|----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03  | PUBLIC ORDER AND SAFE  |   | Rs                               | Rs                                | Rs                               |
| 036<br>0361<br>03610  | ADMINISTRATION OF PUB<br>ADMINISTRATION<br>1 SECRETARIAT/ADMINISTI |   |                                  |                                   |                                  |
| GL15  | 08 Secretary Law & Prosecution                                     | Gilgit                                    |                                  |                                   |                                  |
| A03402  | Rent for office building   |   |                                  | 700,000                           | 840,000                          |
| 001   | Rent for Office Building   |   |                                  | 700,000                           |                                  |
| 004   | Rent for Office Building (GB Bar Council)                          |   |                                  |                                   | 840,000                          |
| A03403  | Rent for residential building                                      |   |                                  | 1,011,000                         |                                  |
| A038  | TOTAL TRAVEL &   |   | 2,761,000_                       | 5,361,000                         | 4,200,000                        |
|   | TRANSPORTATION   |   |                                  |                                   |                                  |
| A03805  | Travelling allowance   |   | 1,430,000                        | 1,930,000                         | 2,000,000                        |
| 001   | Travelling Allowance   |   | 1,430,000                        | 1,930,000                         | 2,000,000                        |
| A03807  | P.O.L Charges A.planes   |   | 1,331,000                        | 3,431,000                         | 2,200,000                        |
|   | H.coptors S.Cars M/C(Govt.)  |   |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff                      | Cars, MotorCycles                         | 1,331,000                        | 3,431,000                         | 2,200,000                        |
| A039  | TOTAL GENERAL  |   | 1,410,000                        | 2,268,000                         | 1,930,000                        |
| A03901  | Stationery   |   | 650,000                          | 950,000                           | 800,000                          |
| 001   | Stationery   |   | 650,000                          | 950,000                           | 800,000                          |
| A03902  | Printing and publication   |   | 50,000                           | 152,000                           | 200,000                          |
| A03905  | Newspapers periodicals and books                                   |   | 50,000                           | 206,000                           |                                  |
| 001   | Newspapers, Periodicals and Books                                  |   | 50,000                           | 206,000                           |                                  |
| A03906  | Uniforms and protective clothing                                   |   | 10,000                           | 10,000                            | 30,000                           |
| 001   | Uniforms and Protective Clothing                                   |   | 10,000                           | 10,000                            | 30,000                           |
| A03970<br>001   | Others Others  |   | <u>650,000</u><br>650,000        | <u>950,000</u><br>950,000         | <u>900,000</u><br>900,000        |
| A05   | TOTAL GRANTS, SUBISIDIES, WRITEOF                                  | FS L                                      |                                  |                                   | 13,000,000                       |
| A052  | TOTAL GRANTS DOMESTIC  |   |                                  |                                   | 13,000,000                       |
| A05270  | To Others  |   |                                  |                                   | 13,000,000                       |
| 116   | Others (One Time Grant-in-Aid to High Court                        | Bar Association GB)                       |                                  |                                   | 3,000,000                        |
| 117   | Others (One Time Grant-in-Aid for P/o Law Ro<br>Library)           |   |                                  |                                   | 10,000,000                       |
| A06   | TOTAL TRANSFERS  |   | 200,000                          | 800,000                           | 300,000                          |

| 036101                     | SECRETARIAT/ADMINISTRATIO   | ON  |                                  |                                   |                                  |
|----------------------------|---|---|----------------------------------|-----------------------------------|----------------------------------|
|                            | NAL CUM OBJECT CLASSIFICATION<br>FICULARS OF THE SCHEME                                     | NUMBER OF<br>POSTS<br>2022-2023 2023-2024 | BUDGET<br>ESTIMATES<br>2022-2023 | REVISED<br>ESTIMATES<br>2022-2023 | BUDGET<br>ESTIMATES<br>2023-2024 |
| 03<br>036<br>0361<br>03610 | PUBLIC ORDER AND SAFET<br>ADMINISTRATION OF PUBL<br>ADMINISTRATION<br>SECRETARIAT/ADMINISTR | LIC ORDER                                 | Rs                               | Rs                                | Rs                               |
| GL15                       | Secretary Law & Prosecution   | Gilgit                                    |                                  |                                   |                                  |
| A063                       | TOTAL ENTERTAINMENT & GIFTS   |   | 200,000                          | 800,000                           | 300,000                          |
| A06301<br>001              | Entertainments & Gifts Entertainments & Gifts   |   | 200,000<br>200,000               | <u>800,000</u><br>800,000         | 300,000<br>300,000               |
| A09                        | TOTAL EXPENDITURE ON ACQUIRING  | OF P                                      |                                  | 621,000                           | 1,400,000                        |
| A096                       | TOTAL PURCHASE OF PLANT<br>AND MACHINERY  |   |                                  | 221,000                           | <del>700,000</del> _             |
| A09601<br>001              | Purchase of Plant and Machinery<br>Purchase of Plant & Machinery                            |   |                                  | 221,000<br>221,000                | 700,000<br>700,000               |
| A097                       | TOTAL PURCHASE OF<br>FURNITURE AND FIXTURE  |   |                                  | 400,000                           | 700,000                          |
| A09701                     | Purchase of Furniture and Fixture   |   |                                  | 400,000                           | 700,000                          |
| A13                        | TOTAL REPAIRS AND MAINTENANCE   |   | 1,522,000                        | 2,022,000                         | 2,200,000                        |
| A130                       | TOTAL TRANSPORT   |   | 1,452,000_                       | 1,952,000_                        | 2,000,000                        |
| A13001<br>001              | Transport<br>Transport  |   | 1,452,000<br>1,452,000           | 1,952,000<br>1,952,000            | <u>2,000,000</u><br>2,000,000    |
| A131                       | TOTAL MACHINERY AND EQUIPMENT   |   | 35,000_                          | 35,000                            | 100,000_                         |
| A13101<br>001              | Machinery and Equipment Machinery and Equipment   |   | 35,000<br>35,000                 | <u>35,000</u><br>35,000           | 100,000<br>100,000               |
| A132                       | TOTAL FURNITURE AND FIXTURE   |   | 35,000_                          | 35,000                            | 100,000                          |
| A13201<br>001              | Furniture and Fixtures Furniture and Fixture  |   | <u>35,000</u><br>35,000          | <u>35,000</u><br>35,000           | 100,000<br>100,000               |

| UNCTIONAL CUM OBJECT CLASSIFICATION<br>ND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|---|--------------------|---------------------|----------------------|---------------------|
|   |   |                    |                     |                      |                     |
|   |   |                    | Rs                  | Rs                   | Rs                  |
| 03  | PUBLIC ORDER AND SAFE                         |                    |                     |                      |                     |
| 036   | ADMINISTRATION OF PUBLIC ORDER ADMINISTRATION |                    |                     |                      |                     |
| 0361  |   |                    |                     |                      |                     |
| 036101  | SECRETARIAT/ADMINIST                          | RATION             |                     |                      |                     |
| GL1508  | Secretary Law & Prosecution                   | Gilgit             |                     |                      |                     |