

# SUPREME APPELLATE COURT



## BUDGET 2021-22

Current Revenue Expenditure  
Volume-III



**BUDGET ORDER**



**Annex-I**

**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**



# **BUDGET 2021-2022**

**GOVERNMENT OF GILGIT-BALTISTAN**  
**FINANCE DEPARTMENT**

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**GC21018 (018)**  
**SUPREME APPELLATE COURT**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
GL1527	Supreme Appellate Court GB Gilgit	271,386,000	355,916,000	347,854,000
<b>TOTAL</b>		<b>271,386,000</b>	<b>355,916,000</b>	<b>347,854,000</b>

**GC21018 (018)**  
**SUPREME APPELLATE COURT**  
**SUMMARY OF SCALES FOR 2021-2022**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	33			33	3,012,000
02	20			20	3,318,000
03	2			2	372,000
04	6			6	1,118,000
05	13			13	2,670,000
06	7			7	1,430,000
07	1			1	344,000
08	1			1	235,000
11	13			13	3,278,000
12	1			1	351,000
14	7			7	2,103,000
16	12			12	4,249,000
17	15			15	9,110,000
18	15			15	11,683,000
19	3			3	2,166,000
20	1			1	820,000
22	1			1	2,045,000
(Special)	3			3	32,286,000
<b>TOTAL</b>	<b>154</b>			<b>154</b>	<b>80,590,000</b>

**GC21018 (018)**  
**SUPREME APPELLATE COURT**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>GL1527</b>	<b>Supreme Appellate Court GB Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>240,962,000</u></b>	<b><u>282,780,000</u></b>	<b><u>316,249,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>154</u></b>	<b><u>154</u></b>	<b><u>75,317,000</u></b>	<b><u>74,134,000</u></b>	<b><u>88,633,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>41</u></b>	<b><u>41</u></b>	<b><u>53,579,000</u></b>	<b><u>49,502,000</u></b>	<b><u>61,652,000</u></b>
A01101	Total Basic Pay		<u>41</u>	<u>41</u>	<u>50,997,000</u>	<u>46,773,000</u>	<u>58,900,000</u>
C033	Chief Judge	(Special)	1	1	9,856,000		11,174,000
J009	Judge-I & II	(Special)	2	2	17,835,000		21,112,000
R022	Registrar	(BPS-22)	1	1	1,438,000		2,045,000
D071	Deputy Registrar	(BPS-20)	1	1	761,000		820,000
A143	Assistant Registrar	(BPS-19)	1	1	725,000		784,000
P026	Personal Staff Officer	(BPS-19)	1	1	547,000		598,000
S034	Senior Accounts Officer	(BPS-19)	1	1	726,000		784,000
A143	Assistant Registrar	(BPS-18)	4	4	2,959,000		3,218,000
C082	Computer Programmer	(BPS-18)	1	1	681,000		736,000
D176	Deputy Director IT	(BPS-18)	1	1	481,000		530,000
L029	Law Research Officer	(BPS-18)	1	1	640,000		736,000
P054	Private Secretary	(BPS-18)	3	3	2,020,000		3,218,000
P067	Protocol Officer	(BPS-18)	3	3	1,641,000		1,641,000
S014	Secretary	(BPS-18)	1	1	910,000		991,000
S182	Senior Court Associate	(BPS-18)	1	1	569,000		613,000
A009	Accountant	(BPS-17)	2	2	382,000		420,000
A125	Assistant Incharge	(BPS-17)	1	1	515,000		557,000
A128	Assistant Law Research Officer	(BPS-17)	1	1	762,000		839,000
A137	Assistant Protocol Officer	(BPS-17)	1	1	435,000		475,000
A180	Assistant Director IT	(BPS-17)	1	1	382,000		420,000
C121	Court Associate	(BPS-17)	2	2	1,703,000		1,800,000
C122	Court Officer	(BPS-17)	1	1	515,000		557,000

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**031102 ATTORNEYS/LEGAL SERVICES**

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					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>GL1527</b>	<b>Supreme Appellate Court GB Gilgit</b>						
L077	Librarian	(BPS-17)	1	1	541,000		585,000
P024	Personal Assistant	(BPS-17)	3	3	1,142,000		1,259,000
P054	Private Secretary	(BPS-17)	1	1	381,000		420,000
S147	Superintendent	(BPS-17)	1	1	1,736,000		1,778,000
S116	Stenographer	(BPS-16)	3	3	714,000		790,000
A01102	Personal pay					42,000	
A01103	Special pay				2,582,000	2,582,000	2,652,000
A01105	Qualification Pay					105,000	100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>113</b>	<b>113</b>	<b><u>21,738,000</u></b>	<b><u>24,632,000</u></b>	<b><u>26,981,000</u></b>
A01151	Total Pay of Other Staff		<b>113</b>	<b>113</b>	<b><u>19,313,000</u></b>	<b><u>22,222,000</u></b>	<b><u>21,690,000</u></b>
A068	Assistant	(BPS-16)	6	6	2,473,000		2,459,000
A130	Assistant Librarian	(BPS-16)	1	1	381,000		381,000
B021	Budget Assistant	(BPS-16)	1	1	300,000		337,000
L078	Library Assistant	(BPS-16)	1	1	247,000		282,000
S117	Stenotypist	(BPS-14)	2	2	572,000		631,000
U019	Upper Division Clerk	(BPS-14)	5	5	1,361,000		1,472,000
D021	Data Entry Operator	(BPS-12)	1	1	327,000		351,000
B020	Building Maintenance Clerk	(BPS-11)	1	1	157,000		172,000
C008	Cashier-cum-Accounts Assistant	(BPS-11)	1	1	353,000		392,000
L093	Lower Division Clerk	(BPS-11)	10	10	2,488,000		2,564,000
P064	Proof Reader	(BPS-11)	1	1	150,000		150,000
E001	Editor Paper	(BPS-08)	1	1	218,000		235,000
L079	Library Clerk	(BPS-07)	1	1	79,000		344,000
A007	Account Clerk	(BPS-06)	1	1	218,000		235,000
C001	Caretaker	(BPS-06)	1	1	221,000		235,000
D159	Driver	(BPS-06)	4	4	756,000		878,000

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**SUPREME APPELLATE COURT**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>GL1527</b>	<b>Supreme Appellate Court GB Gilgit</b>						
L079	Library Clerk	(BPS-06)	1	1	79,000		82,000
D118	Dispatch Rider	(BPS-05)	1	1	344,000		354,000
D159	Driver	(BPS-05)	9	9	1,511,000		1,790,000
D170	Duplicate Machine Operator	(BPS-05)	1	1	154,000		168,000
E004	Electrician	(BPS-05)	1	1	149,000		205,000
T033	Telephone Operator	(BPS-05)	1	1	144,000		153,000
D003	Daftari	(BPS-04)	5	5	687,000		911,000
Q002	Qasid	(BPS-04)	1	1	196,000		207,000
D003	Daftari	(BPS-03)	1	1	251,000		159,000
H010	Head Mali	(BPS-03)	1	1	178,000		213,000
C053	Chowkidar	(BPS-02)	2	2	213,000		440,000
C067	Cleaner	(BPS-02)	2	2	270,000		352,000
C110	Cook	(BPS-02)	4	4	372,000		500,000
J014	Junior Electrician	(BPS-02)	1	1	149,000		159,000
M011	Mali	(BPS-02)	2	2	513,000		548,000
N006	Naib Qasid	(BPS-02)	8	8	944,000		1,160,000
R019	Record Sorter	(BPS-02)	1	1	149,000		159,000
C053	Chowkidar	(BPS-01)	3	3	418,000		219,000
C067	Cleaner	(BPS-01)	2	2	109,000		112,000
C110	Cook	(BPS-01)	1	1	108,000		112,000
D017	Dak Runner	(BPS-01)	3	3	109,000		346,000
M011	Mali	(BPS-01)	4	4	545,000		562,000
N006	Naib Qasid	(BPS-01)	14	14	765,000		987,000
P056	Process Server	(BPS-01)	1	1	109,000		112,000
S167	Sweeper	(BPS-01)	5	5	546,000		562,000
A01153	Special pay				2,425,000	2,410,000	5,291,000



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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1527</b>	<b>Supreme Appellate Court GB Gilgit</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>165,645,000</u></b>	<b><u>208,646,000</u></b>	<b><u>227,616,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>147,820,000</u></b>	<b><u>181,865,000</u></b>	<b><u>205,117,000</u></b>
A01201	Senior post Allowance			31,000	30,000	3,000,000
A01202	House rent Allowance			6,240,000	6,288,000	9,250,000
A01203	Conveyance allowance			5,396,000	5,368,000	5,724,000
A0120D	Integrated Allowance			109,000	108,000	132,000
A0120K	Special Judicial Allowance			88,595,000	110,697,000	124,073,000
A01211	Hill allowance			121,000	125,000	134,000
A01212	Telecommunication allowance			157,000	156,000	48,000
A01216	Qualification allowance			61,000	60,000	120,000
A01217	Medical allowance			5,107,000	5,828,000	6,291,000
A0121N	Personal Allowance			121,000	120,000	120,000
A01224	Entertainment allowance			33,000	33,000	43,000
A01226	Computer allowance			64,000	63,000	63,000
A01228	Orderly allowance			337,000	336,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			3,384,000	3,373,000	3,597,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,670,000	4,784,000	4,958,000
A0123G	Ad-hoc Relief Allowance-2018			4,670,000	4,784,000	4,958,000
A0123P	Ad-hoc Relief Allowance 2019			3,895,000	3,985,000	4,114,000
A0123X	Ad-hoc Relief Allowance 2020				5,986,000	6,213,000
A01240	Utility allowance for gas			6,985,000	6,930,000	12,135,000
A01241	Utility allowance for electricity				4,212,000	
A01248	Judicial Allowance			17,344,000	18,027,000	19,476,000
A01270	Other			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Others			500,000	500,000	500,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>17,825,000</u></b>	<b><u>26,781,000</u></b>	<b><u>22,499,000</u></b>
A01273	Honoraria				<u>3,455,000</u>	<u>2,000,000</u>
001	HONORARIA				3,455,000	2,000,000
A01274	Medical charges				7,385,000	
A01277	Contingent paid staff			<u>17,825,000</u>	<u>15,941,000</u>	<u>20,499,000</u>
001	Contingent Paid Staff			17,825,000	15,941,000	20,499,000

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
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<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1527</b>	<b>Supreme Appellate Court GB Gilgit</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>24,586,000</u></b>	<b><u>33,447,000</u></b>	<b><u>25,353,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>380,000</u></b>		<b><u>380,000</u></b>
A03102	Legal fees			380,000		380,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>1,947,000</u></b>	<b><u>2,067,000</u></b>	<b><u>1,947,000</u></b>
A03201	Postage and telegraph			180,000		180,000
A03202	Telephone and trunk call			<u>1,197,000</u>	<u>1,197,000</u>	<u>1,197,000</u>
001	Telephone and Trunk Calls				1,197,000	1,197,000
A03204	Electronic Communication			570,000	870,000	570,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>4,693,000</u></b>	<b><u>5,341,000</u></b>	<b><u>4,693,000</u></b>
A03301	Gas			<u>1,098,000</u>	<u>1,098,000</u>	<u>1,098,000</u>
001	Gas				1,098,000	1,098,000
A03303	Electricity			<u>1,098,000</u>	<u>1,233,000</u>	<u>1,098,000</u>
001	Electricity				1,233,000	1,098,000
A03304	Hot and cold weather charges			<u>2,497,000</u>	<u>3,010,000</u>	<u>2,497,000</u>
001	Hot and Cold Weather Charges				3,010,000	
003	Gilgit-Baltistan Weather Charges			2,497,000		2,497,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>3,292,000</u></b>	<b><u>365,000</u></b>	<b><u>3,292,000</u></b>
A03403	Rent for residential building			3,292,000	365,000	3,292,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>20,000</u></b>		<b><u>20,000</u></b>
A03603	Registration			20,000		20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>7,971,000</u></b>	<b><u>16,014,000</u></b>	<b><u>8,738,000</u></b>
A03801	Training - domestic				295,000	
A03805	Travelling allowance			<u>2,090,000</u>	<u>4,912,000</u>	<u>2,299,000</u>
001	Travelling Allowance				4,912,000	2,299,000
A03806	Transportation of Goods (Govt.)			<u>300,000</u>	<u>42,000</u>	<u>300,000</u>
001	Transportation of Goods			300,000	42,000	300,000

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<b>031</b>	<b>LAW COURT SER</b>					
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<b>GL1527</b>	<b>Supreme Appellate Court GB Gilgit</b>					
A03807	P.O.L Charges A.planes			<u>5,580,000</u>	<u>10,764,000</u>	<u>6,138,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			5,580,000	10,764,000	6,138,000
A03808	Conveyance charges ( Govt.)			1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>6,283,000</b></u>	<u><b>9,660,000</b></u>	<u><b>6,283,000</b></u>
A03901	Stationery			<u>950,000</u>	<u>300,000</u>	<u>950,000</u>
001	Stationery				300,000	950,000
A03902	Printing and publication			665,000	740,000	665,000
A03905	Newspapers periodicals and books			<u>903,000</u>	<u>483,000</u>	<u>903,000</u>
001	Newspapers, Periodicals and Books			903,000	483,000	903,000
A03906	Uniforms and protective clothing			<u>352,000</u>	<u>509,000</u>	<u>352,000</u>
001	Uniforms and Protective Clothing			352,000	509,000	352,000
A03907	Advertising & Publicity				<u>150,000</u>	
001	ADVERTISING & PUBLICITY				150,000	
A03914	Secret service expenditure			1,000	1,000	1,000
A03917	Law charges			599,000	2,300,000	599,000
A03918	Exhibitions fairs and other			<u>200,000</u>	<u>30,000</u>	<u>200,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			200,000	30,000	200,000
A03940	Unforeseen expenditure			665,000		665,000
A03955	Other Store - Tear Gas/ Computer Stationary			428,000	428,000	428,000
A03970	Others			<u>1,520,000</u>	<u>4,719,000</u>	<u>1,520,000</u>
001	Others			1,520,000	4,719,000	1,520,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>				<u><b>3,380,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>				<u><b>3,380,000</b></u>	
A04106	Reimbursement of medical charges to pensioners				3,380,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<u><b>523,000</b></u>	<u><b>723,000</b></u>	<u><b>523,000</b></u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u><b>523,000</b></u>	<u><b>723,000</b></u>	<u><b>523,000</b></u>

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<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1527</b>	<b>Supreme Appellate Court GB Gilgit</b>					
A06301	Entertainments & Gifts			<u>523,000</u>	<u>723,000</u>	<u>523,000</u>
001	Entertainments & Gifts				723,000	523,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>300,000</u>	<u>28,478,000</u>	<u>300,000</u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>				<u>18,141,000</u>	
A09501	Purchase of Transport				<u>18,141,000</u>	
001	Purchase of Transport				18,141,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>150,000</u>	<u>7,864,000</u>	<u>150,000</u>
A09601	Purchase of Plant and Machinery			<u>150,000</u>	<u>7,864,000</u>	<u>150,000</u>
001	Purchase of Plant & Machinery			150,000	7,864,000	150,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>150,000</u>	<u>2,473,000</u>	<u>150,000</u>
A09701	Purchase of Furniture and Fixture			150,000	2,473,000	150,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,015,000</u>	<u>7,108,000</u>	<u>5,429,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>4,140,000</u>	<u>5,715,000</u>	<u>4,554,000</u>
A13001	Transport			<u>4,140,000</u>	<u>5,715,000</u>	<u>4,554,000</u>
001	Transport			4,140,000	5,715,000	4,554,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>360,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			<u>200,000</u>	<u>360,000</u>	<u>200,000</u>
001	Machinery and Equipment			200,000	360,000	200,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>200,000</u>	<u>20,000</u>	<u>200,000</u>
A13201	Furniture and Fixtures			<u>200,000</u>	<u>20,000</u>	<u>200,000</u>

**GC21018 (018)**  
**SUPREME APPELLATE COURT**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1527	Supreme Appellate Court GB Gilgit					
001	Furniture and Fixture				20,000	200,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>475,000</u>	<u>1,013,000</u>	<u>475,000</u>
A13370	Others			<u>475,000</u>	<u>1,013,000</u>	<u>475,000</u>
001	Others - Repair and Maintenance of Building & Structures			475,000	1,013,000	475,000
Supreme Appellate Court GB Gilgit				271,386,000	355,916,000	347,854,000