



BUDGET 2024-25



Current Revenue Expenditure Volume-III

LAW & PROSECUTION



FINANCE DEPARTMENT
GOVERNMENT OF GILGIT-BALTISTAN



BUDGET 2024-2025

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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LAW & PROSECUTION
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
GILGIT	142	313,357,000	319,910,000	251,736,000	42,161,000	293,897,000
PROVINCIAL	60	100,190,000	94,616,000	62,988,000	16,720,000	79,708,000
DIAMER	12	14,360,000	20,874,000	13,846,000	5,798,000	19,644,000
SKARDU	11	19,186,000	20,137,000	15,335,000	6,164,000	21,499,000
ASTORE	6	10,239,000	11,792,000	7,289,000	3,569,000	10,858,000
GHANCHE	6	13,003,000	9,588,000	8,729,000	3,351,000	12,080,000
GHIZER	5	8,575,000	9,252,000	6,737,000	3,325,000	10,062,000
KHARMANG	4	4,428,000	1,679,000	2,013,000	1,598,000	3,611,000
NAGAR	4	5,417,000	4,373,000	5,524,000	1,626,000	7,150,000
SHIGAR	3	4,056,000	3,213,000	1,905,000	1,856,000	3,761,000
HUNZA	1	3,351,000	3,486,000	2,015,000	1,921,000	3,936,000
TOTAL	254	496,162,000	498,920,000	378,117,000	88,089,000	466,206,000

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LAW & PROSECUTION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
AT1123	District Attorney, Astore	5,169,000	4,294,000	4,981,000
AT1750	District Public Prosecutor, Astore	5,070,000	7,498,000	5,877,000
DM1123	District Attorney, Diamer	7,016,000	5,992,000	7,790,000
DM1750	District Public Prosecutor, Diamer	7,344,000	5,788,000	7,330,000
DM1868	Deputy Advocate General Diamer-Astore Division		9,094,000	4,524,000
GL1123	District Attorney, Gilgit	6,590,000	8,430,000	6,909,000
GL1508	Secretary Law & Prosecution Gilgit	100,190,000	94,616,000	79,708,000
GL1519	Special Public Prosecutor GB Gilgit	14,503,000	16,298,000	15,872,000
GL1536	National Accountability Court GB	32,444,000	26,731,000	25,512,000
GL1750	District Public Prosecutor, Gilgit	13,105,000	11,213,000	7,884,000
GL1751	Prosecutor General GB, Gilgit	16,379,000	19,418,000	19,232,000
GL1752	Special Public Prosecutor ATC-2 GB, Gilg	4,657,000	6,166,000	5,758,000
GL1782	Custom & Banking Court GB Gilgit	48,478,000	43,274,000	41,868,000
GL1864	DDO Service Tribunal Gilgit-Baltistan	114,155,000	114,425,000	102,939,000
GL1868	Advocate General	63,046,000	73,955,000	67,923,000
GN1123	District Attorney, Ghanche	7,536,000	3,855,000	5,997,000
GN1750	District Public Prosecutor, Ghanche	5,467,000	5,733,000	6,083,000
GZ1123	District Attorney, Ghizer	4,730,000	4,322,000	4,803,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
GZ1750	District Public Prosecutor, Ghizer	3,845,000	4,930,000	5,259,000
HN1123	District Attorney, Hunza	3,351,000	3,486,000	3,936,000
NG1701	District Attorney Nagar	5,417,000	4,373,000	7,150,000
RG1701	District Attorney Kharmang	4,428,000	1,679,000	3,611,000
SD1123	District Attorney, Skardu	5,286,000	6,282,000	6,953,000
SD1750	District Public Prosecutor, Skardu	6,917,000	6,754,000	7,120,000
SD1868	Deputy Advocate General Baltistan Division	6,983,000	7,101,000	7,426,000
SS1701	District Attorney Shigar	4,056,000	3,213,000	3,761,000
TOTAL		496,162,000	498,920,000	466,206,000

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LAW & PROSECUTION

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>417,800,000</u>	<u>379,568,000</u>	<u>378,117,000</u>
A011	PAY	<u>171,770,000</u>	<u>126,629,000</u>	<u>131,805,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>122,420,000</u>	<u>84,730,000</u>	<u>88,372,000</u>
A01101	Basic Pay	107,590,000	80,718,000	84,194,000
A01102	Personal pay	140,000	7,000	143,000
A01103	Special pay	8,190,000	3,973,000	4,005,000
A01105	Qualification Pay	20,000	22,000	21,000
A01106	Pay of contract staff	6,480,000		
A01150	Others		10,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>49,350,000</u>	<u>41,899,000</u>	<u>43,433,000</u>
A01151	Pay of Other Staff	45,700,000	39,277,000	40,797,000
A01153	Special pay	3,650,000	2,622,000	2,636,000
A012	ALLOWANCES	<u>246,030,000</u>	<u>252,939,000</u>	<u>246,312,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>231,330,000</u>	<u>232,556,000</u>	<u>228,552,000</u>
A01201	Senior post Allowance	60,000	34,000	42,000
A01202	House rent Allowance	16,880,000	11,417,000	11,131,000
A01203	Conveyance allowance	8,550,000	6,178,000	6,458,000
A0120D	Integrated Allowance	510,000	375,000	372,000
A0120K	Special Judicial Allowance	56,560,000	51,298,000	50,065,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for		224,000	219,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	1,670,000	1,288,000	1,260,000
A01210	Risk Allowance	650,000	420,000	411,000
A01211	Hill allowance	161,000	144,000	140,000
A01216	Qualification allowance	710,000	669,000	584,000
A01217	Medical allowance	7,430,000	5,092,000	4,956,000
A0121L	Legislative Allowance	10,600,000	6,461,000	6,305,000
A0121N	Personal Allowance	80,000	109,000	106,000
A01224	Entertainment allowance	40,000	60,000	56,000
A01226	Computer allowance	259,000	261,000	267,000
A01228	Orderly allowance	580,000	403,000	394,000
A0122N	Special Conveyance Allowance to Disbaled Employees	40,000	96,000	94,000
A0122S	Utility Allowance	5,520,000	4,341,000	4,304,000
A01236	Deputation allowance	200,000	924,000	901,000
A01238	Charge allowance		550,000	521,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01239	Special allowance	1,140,000	200,000	1,110,000
A0123E	Executive Allowance	1,240,000	2,819,000	2,751,000
A0123X	Ad-hoc Relief Allowance 2020	14,090,000	13,048,000	12,720,000
A01240	Utility allowance for gas	2,980,000	2,292,000	2,238,000
A01241	Utility allowance for electricity	7,650,000	7,315,000	7,140,000
A01247	National Accountability/Ehtesab Bureau	240,000	120,000	118,000
A01248	Judicial Allowance	20,560,000	12,719,000	12,416,000
A0124C	Disparity Reduction Allowance	4,910,000	8,336,000	8,126,000
A0124N	Disparity Reduction Allowance 2022- 15%	4,070,000	3,506,000	3,413,000
A0124R	Adhoc Relief Allowance 2022	9,430,000	9,779,000	9,533,000
A0124X	Adhoc Relief Allowance 2023		32,870,000	32,068,000
A01250	Incentive Allowance	9,720,000	7,508,000	7,327,000
A01252	Non Practicing Allowance	44,490,000	41,700,000	40,703,000
A01270	Other	310,000		303,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>14,700,000</u>	<u>20,383,000</u>	<u>17,760,000</u>
A01273	Honoraria	3,000,000	2,998,000	
A01274	Medical charges		2,619,000	
A01277	Contingent paid staff	11,700,000	14,766,000	17,760,000
A03	TOTAL OPERATING EXPENSES	<u>49,672,000</u>	<u>75,071,000</u>	<u>68,879,000</u>
A031	FEES	<u>1,201,000</u>	<u>1,200,000</u>	<u>1,201,000</u>
A03102	Legal fees	1,201,000	1,200,000	1,201,000
A032	COMMUNICATIONS	<u>1,825,000</u>	<u>2,522,000</u>	<u>1,880,000</u>
A03201	Postage and telegraph	355,000	495,000	360,000
A03202	Telephone and trunk call	1,470,000	2,027,000	1,520,000
A033	UTILITIES	<u>5,245,000</u>	<u>6,982,000</u>	<u>5,568,000</u>
A03301	Gas	600,000	504,000	900,000
A03303	Electricity	820,000	2,466,000	815,000
A03304	Hot and cold weather charges	3,825,000	4,012,000	3,853,000
A034	OCCUPANCY COSTS	<u>6,411,000</u>	<u>7,029,000</u>	<u>7,460,000</u>
A03402	Rent for office building	6,411,000	6,669,000	7,460,000
A03403	Rent for residential building		360,000	

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A036	MOTOR VEHICLES	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03603	Registration	100,000	100,000	100,000
A038	TRAVEL & TRANSPORTATION	<u>24,260,000</u>	<u>33,006,000</u>	<u>37,510,000</u>
A03805	Travelling allowance	8,450,000	11,490,000	12,500,000
A03807	P.O.L Charges A.planes	15,800,000	21,506,000	25,000,000
	H.coptors S.Cars M/C(Govt.)			
A03808	Conveyance charges (Govt.)	10,000	10,000	10,000
A039	GENERAL	<u>10,630,000</u>	<u>24,232,000</u>	<u>15,160,000</u>
A03901	Stationery	5,150,000	7,112,000	7,600,000
A03902	Printing and publication	1,215,000	2,285,000	1,425,000
A03904	Hire of Vehicles		7,380,000	
A03905	Newspapers periodicals and books		1,107,000	200,000
A03906	Uniforms and protective clothing	85,000	305,000	85,000
A03917	Law charges	150,000		150,000
A03970	Others	4,030,000	6,043,000	5,700,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>393,000</u>	
A041	PENSION		<u>393,000</u>	
A04114	Superannuation Encashment of L.P.R		393,000	
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS	<u>13,000,000</u>	<u>13,636,000</u>	
A052	GRANTS DOMESTIC	<u>13,000,000</u>	<u>13,636,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	
A05219	Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.		36,000	
A05270	To Others	13,000,000	13,000,000	
A06	TOTAL TRANSFERS	<u>1,060,000</u>	<u>1,960,000</u>	<u>1,710,000</u>
A063	ENTERTAINMENT & GIFTS	<u>1,060,000</u>	<u>1,960,000</u>	<u>1,710,000</u>

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A06301	Entertainments & Gifts	1,060,000	1,960,000	1,710,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>2,000,000</u>	<u>8,851,000</u>	<u>2,500,000</u>
A094	OTHER STORES AND STOCKS		<u>200,000</u>	
A09401	Medical stores		200,000	
A096	PURCHASE OF PLANT AND MACHINERY	<u>1,250,000</u>	<u>4,821,000</u>	<u>1,500,000</u>
A09601	Purchase of Plant and Machinery	1,250,000	4,821,000	1,500,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>750,000</u>	<u>3,830,000</u>	<u>1,000,000</u>
A09701	Purchase of Furniture and Fixture	750,000	3,830,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>12,630,000</u>	<u>19,441,000</u>	<u>15,000,000</u>
A130	TRANSPORT	<u>11,700,000</u>	<u>17,727,000</u>	<u>13,900,000</u>
A13001	Transport	11,700,000	17,727,000	13,900,000
A131	MACHINERY AND EQUIPMENT	<u>465,000</u>	<u>1,068,000</u>	<u>550,000</u>
A13101	Machinery and Equipment	465,000	1,068,000	550,000
A132	FURNITURE AND FIXTURE	<u>465,000</u>	<u>646,000</u>	<u>550,000</u>
A13201	Furniture and Fixtures	465,000	646,000	550,000
NET TOTAL		496,162,000	498,920,000	466,206,000

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SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	43			43	8,255,000
02	20			20	5,020,000
03	2			2	450,000
04	7			7	1,792,000
05	16			16	4,414,000
10	1			1	408,000
11	18			18	4,612,000
12	3			3	498,000
14	18			18	6,088,000
15	3			3	1,276,000
16	55			55	23,815,000
17	28			28	16,259,000
18	27			27	24,255,000
19	5			5	7,075,000
20	5			5	6,368,000
21	3			3	14,406,000
TOTAL	254			254	124,991,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AT1750	District Public Prosecutor, Astore						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>3,570,000</u>	<u>5,297,000</u>	<u>4,077,000</u>
A011	TOTAL PAY		3	3	<u>2,130,000</u>	<u>1,719,000</u>	<u>1,805,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,590,000</u>	<u>1,173,000</u>	<u>1,232,000</u>
A01101	Total Basic Pay		2	2	<u>1,500,000</u>	<u>1,083,000</u>	<u>1,144,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	960,000		764,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	540,000		380,000
A01103	Special pay				90,000	90,000	88,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>540,000</u>	<u>546,000</u>	<u>573,000</u>
A01151	Total Pay of Other Staff		1	1	<u>510,000</u>	<u>516,000</u>	<u>543,000</u>
A068	Assistant	(BPS-16)	1	1	510,000		543,000
A01153	Special pay				30,000	30,000	30,000
A012	TOTAL ALLOWANCES				<u>1,440,000</u>	<u>3,578,000</u>	<u>2,272,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,440,000</u>	<u>1,752,000</u>	<u>1,828,000</u>
A01202	House rent Allowance				130,000	84,000	82,000
A01203	Conveyance allowance				120,000	120,000	118,000
A01217	Medical allowance				80,000	66,000	64,000
A01239	Special allowance				120,000		118,000
A0123X	Ad-hoc Relief Allowance 2020				280,000	206,000	201,000
A0124C	Disparity Reduction Allowance				240,000	250,000	244,000
A0124N	Disparity Reduction Allowance 2022- 15%				210,000	159,000	155,000
A0124R	Adhoc Relief Allowance 2022				190,000	159,000	155,000
A0124X	Adhoc Relief Allowance 2023					510,000	497,000
A01252	Non Practicing Allowance				70,000	198,000	194,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,826,000</u>	<u>444,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
AT1750	District Public Prosecutor, Astore					
A01274	Medical charges				1,484,000	
A01277	Contingent paid staff				<u>342,000</u>	<u>444,000</u>
001	Contingent Paid Staff				342,000	444,000
A03	TOTAL OPERATING EXPENSES			<u>1,180,000</u>	<u>1,581,000</u>	<u>1,480,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Hot and Cold Weather Charges				70,000	
003	Gilgit-Baltistan Weather Charges			70,000		70,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for office building			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Rent for Office Building			150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>701,000</u>	<u>850,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>251,000</u>	<u>250,000</u>
001	Travelling Allowance			200,000	251,000	250,000
A03807	P.O.L Charges A.planes			<u>400,000</u>	<u>450,000</u>	<u>600,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			400,000	450,000	600,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>600,000</u>	<u>350,000</u>
A03901	Stationery			<u>150,000</u>	<u>350,000</u>	<u>200,000</u>
001	Stationery			150,000	350,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
AT1750	District Public Prosecutor, Astore					
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001	Others			100,000	200,000	100,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>100,000</u>	
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				<u>100,000</u>	
A09701	Purchase of Furniture and Fixture				100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>520,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
001	Transport			300,000	400,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>110,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>110,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	110,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Public Prosecutor, Astore				5,070,000	7,498,000	5,877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DM1750	District Public Prosecutor, Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>6,000,000</u>	<u>4,444,000</u>	<u>5,686,000</u>
A011	TOTAL PAY		5	5	<u>3,480,000</u>	<u>1,837,000</u>	<u>3,600,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,930,000</u>	<u>1,291,000</u>	<u>3,016,000</u>
A01101	Total Basic Pay		4	4	<u>2,750,000</u>	<u>1,208,000</u>	<u>2,937,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	1,170,000		1,245,000
D062	Deputy District Public Prosecutor	(BPS-17)	1	1	810,000		910,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	2	2	770,000		782,000
A01103	Special pay				180,000	83,000	79,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>550,000</u>	<u>546,000</u>	<u>584,000</u>
A01151	Total Pay of Other Staff		1	1	<u>520,000</u>	<u>516,000</u>	<u>554,000</u>
A068	Assistant	(BPS-16)	1	1	520,000		554,000
A01153	Special pay				30,000	30,000	30,000
A012	TOTAL ALLOWANCES				<u>2,520,000</u>	<u>2,607,000</u>	<u>2,086,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,520,000</u>	<u>2,056,000</u>	<u>2,086,000</u>
A01202	House rent Allowance				220,000	88,000	85,000
A01203	Conveyance allowance				240,000	140,000	136,000
A01217	Medical allowance				100,000	61,000	58,000
A01239	Special allowance				120,000		118,000
A0123X	Ad-hoc Relief Allowance 2020				380,000	217,000	207,000
A0124C	Disparity Reduction Allowance				500,000	498,000	479,000
A0124N	Disparity Reduction Allowance 2022- 15%				370,000	163,000	155,000
A0124R	Adhoc Relief Allowance 2022				340,000	163,000	155,000
A0124X	Adhoc Relief Allowance 2023					549,000	524,000
A01252	Non Practicing Allowance				250,000	177,000	169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DM1750	District Public Prosecutor, Diamer					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				551,000	
A01274	Medical charges				551,000	
A03	TOTAL OPERATING EXPENSES			1,024,000	1,024,000	1,324,000
A032	TOTAL COMMUNICATIONS			30,000	30,000	30,000
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			15,000	15,000	15,000
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			94,000	94,000	94,000
A03303	Electricity			30,000	30,000	30,000
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			64,000	64,000	64,000
001	Hot and Cold Weather Charges				64,000	
003	Gilgit-Baltistan Weather Charges			64,000		64,000
A038	TOTAL TRAVEL & TRANSPORTATION			600,000	600,000	850,000
A03805	Travelling allowance			200,000	200,000	250,000
001	Travelling Allowance			200,000	200,000	250,000
A03807	P.O.L Charges A.planes			400,000	400,000	600,000
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			400,000	400,000	600,000
A039	TOTAL GENERAL			300,000	300,000	350,000
A03901	Stationery			150,000	150,000	200,000
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			100,000	100,000	100,000
001	Others			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DM1750	District Public Prosecutor, Diamer					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Public Prosecutor, Diamer				7,344,000	5,788,000	7,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1519	Special Public Prosecutor GB Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>12,885,000</u>	<u>13,731,000</u>	<u>13,754,000</u>
A011	TOTAL PAY		8	8	<u>5,910,000</u>	<u>4,525,000</u>	<u>4,547,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,650,000</u>	<u>2,897,000</u>	<u>2,968,000</u>
A01101	Total Basic Pay		3	3	<u>2,800,000</u>	<u>2,737,000</u>	<u>2,812,000</u>
S099	Special Public Prosecutor	(BPS-18)	1	1	1,000,000		1,020,000
C077	Computer Operator	(BPS-16)	1	1	900,000		896,000
S116	Stenographer	(BPS-16)	1	1	900,000		896,000
A01103	Special pay				850,000	160,000	156,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>2,260,000</u>	<u>1,628,000</u>	<u>1,579,000</u>
A01151	Total Pay of Other Staff		5	5	<u>1,800,000</u>	<u>1,526,000</u>	<u>1,480,000</u>
S117	Stenotypist	(BPS-14)	1	1	500,000		441,000
D159	Driver	(BPS-05)	1	1	390,000		290,000
C053	Chowkidar	(BPS-02)	1	1	310,000		259,000
N006	Naib Qasid	(BPS-02)	1	1	310,000		231,000
S167	Sweeper	(BPS-02)	1	1	290,000		259,000
A01153	Special pay				460,000	102,000	99,000
A012	TOTAL ALLOWANCES				<u>6,975,000</u>	<u>9,206,000</u>	<u>9,207,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,375,000</u>	<u>8,522,000</u>	<u>8,319,000</u>
A01202	House rent Allowance				450,000	242,000	236,000
A01203	Conveyance allowance				450,000	242,000	236,000
A0120K	Special Judicial Allowance				3,000,000	3,083,000	3,009,000
A01210	Risk Allowance				500,000	324,000	317,000
A01211	Hill allowance				5,000	6,000	6,000
A01217	Medical allowance				190,000	156,000	152,000
A0121N	Personal Allowance					12,000	12,000
A01226	Computer allowance				20,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1519	Special Public Prosecutor GB Gilgit					
A0123X	Ad-hoc Relief Allowance 2020			580,000	573,000	559,000
A01241	Utility allowance for electricity				744,000	727,000
A01248	Judicial Allowance			650,000	576,000	563,000
A0124C	Disparity Reduction Allowance				487,000	475,000
A0124N	Disparity Reduction Allowance 2022- 15%				137,000	133,000
A0124R	Adhoc Relief Allowance 2022			380,000	406,000	396,000
A0124X	Adhoc Relief Allowance 2023				1,396,000	1,362,000
A01252	Non Practicing Allowance			150,000	120,000	118,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>600,000</u>	<u>684,000</u>	<u>888,000</u>
A01277	Contingent paid staff			<u>600,000</u>	<u>684,000</u>	<u>888,000</u>
001	Contingent Paid Staff			600,000	684,000	888,000
A03	TOTAL OPERATING EXPENSES			<u>1,248,000</u>	<u>1,797,000</u>	<u>1,698,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	TOTAL UTILITIES			<u>165,000</u>	<u>164,000</u>	<u>165,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>145,000</u>	<u>144,000</u>	<u>145,000</u>
001	Hot and Cold Weather Charges				144,000	
003	Gilgit-Baltistan Weather Charges			145,000		145,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>628,000</u>	<u>900,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>128,000</u>	<u>300,000</u>
001	Travelling Allowance			200,000	128,000	300,000
A03807	P.O.L Charges A.planes			<u>400,000</u>	<u>500,000</u>	<u>600,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			400,000	500,000	600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1519	Special Public Prosecutor GB Gilgit					
A039	TOTAL GENERAL			<u>450,000</u>	<u>972,000</u>	<u>600,000</u>
A03901	Stationery			<u>250,000</u>	<u>572,000</u>	<u>350,000</u>
001	Stationery			250,000	572,000	350,000
A03902	Printing and publication			50,000	150,000	50,000
A03970	Others			<u>150,000</u>	<u>250,000</u>	<u>200,000</u>
001	Others			150,000	250,000	200,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>200,000</u>	
A094	TOTAL OTHER STORES AND STOCKS				<u>100,000</u>	
A09401	Medical stores				<u>100,000</u>	
001	Medical Stores				100,000	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				<u>100,000</u>	
A09601	Purchase of Plant and Machinery				<u>100,000</u>	
001	Purchase of Plant & Machinery				100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>370,000</u>	<u>570,000</u>	<u>420,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>350,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			350,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>110,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>110,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	110,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1519	Special Public Prosecutor GB Gilgit					
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
Special Public Prosecutor GB Gilgit				14,503,000	16,298,000	15,872,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1536	National Accountability Court GB						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>29,160,000</u>	<u>21,575,000</u>	<u>21,058,000</u>
A011	TOTAL PAY		13	13	<u>16,480,000</u>	<u>6,265,000</u>	<u>5,576,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>12,980,000</u>	<u>2,262,000</u>	<u>1,505,000</u>
A01101	Total Basic Pay		3	3	<u>12,590,000</u>	<u>2,134,000</u>	<u>1,380,000</u>
J008	Judge of NAB Court	(BPS-20)	1	1	10,750,000		713,000
S150	Superintendent Judicial	(BPS-17)	1	1	950,000		364,000
S116	Stenographer	(BPS-16)	1	1	890,000		303,000
A01103	Special pay				390,000	128,000	125,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,500,000</u>	<u>4,003,000</u>	<u>4,071,000</u>
A01151	Total Pay of Other Staff		10	10	<u>3,110,000</u>	<u>3,753,000</u>	<u>3,827,000</u>
S117	Stenotypist	(BPS-14)	1	1	250,000		309,000
U019	Upper Division Clerk	(BPS-14)	1	1	350,000		443,000
L093	Lower Division Clerk	(BPS-11)	1	1	300,000		349,000
A141	Assistant Reader	(BPS-10)	1	1	350,000		408,000
D159	Driver	(BPS-05)	1	1	310,000		349,000
Q002	Qasid	(BPS-03)	1	1	390,000		264,000
C053	Chowkidar	(BPS-02)	1	1	290,000		212,000
D003	Daftari	(BPS-02)	1	1	280,000		195,000
N006	Naib Qasid	(BPS-02)	1	1	250,000		172,000
S167	Sweeper	(BPS-02)	1	1	340,000		1,126,000
A01153	Special pay				390,000	250,000	244,000
A012	TOTAL ALLOWANCES				<u>12,680,000</u>	<u>15,310,000</u>	<u>15,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,780,000</u>	<u>14,191,000</u>	<u>14,150,000</u>
A01201	Senior post Allowance				20,000	11,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1536	National Accountability Court GB					
A01202	House rent Allowance			350,000	502,000	489,000
A01203	Conveyance allowance			320,000	336,000	327,000
A0120D	Integrated Allowance			40,000	44,000	42,000
A0120K	Special Judicial Allowance			6,020,000	6,599,000	6,440,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				104,000	101,000
A01211	Hill allowance			30,000	13,000	12,000
A01216	Qualification allowance			150,000	40,000	40,000
A01217	Medical allowance			300,000	246,000	240,000
A01224	Entertainment allowance			10,000	6,000	5,000
A01228	Orderly allowance			160,000	140,000	137,000
A01236	Deputation allowance			140,000	160,000	157,000
A01238	Charge allowance				45,000	43,000
A01239	Special allowance			210,000	80,000	79,000
A0123X	Ad-hoc Relief Allowance 2020			610,000	777,000	758,000
A01240	Utility allowance for gas			1,010,000	804,000	785,000
A01241	Utility allowance for electricity			70,000	480,000	469,000
A01247	National Accountability/Ehtesab Bureau			240,000	120,000	118,000
A01248	Judicial Allowance			1,590,000	1,219,000	1,190,000
A0124R	Adhoc Relief Allowance 2022			200,000	559,000	545,000
A0124X	Adhoc Relief Allowance 2023				1,906,000	1,860,000
A01270	Other			<u>310,000</u>		<u>303,000</u>
001	Others			310,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>900,000</u>	<u>1,119,000</u>	<u>1,332,000</u>
A01274	Medical charges				93,000	
A01277	Contingent paid staff			<u>900,000</u>	<u>1,026,000</u>	<u>1,332,000</u>
001	Contingent Paid Staff			900,000	1,026,000	1,332,000
A03	TOTAL OPERATING EXPENSES			<u>2,814,000</u>	<u>4,286,000</u>	<u>3,884,000</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1536	National Accountability Court GB					
A033	TOTAL UTILITIES			<u>214,000</u>	<u>236,000</u>	<u>214,000</u>
A03303	Electricity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity			15,000	15,000	15,000
A03304	Hot and cold weather charges			<u>199,000</u>	<u>221,000</u>	<u>199,000</u>
001	Hot and Cold Weather Charges				221,000	
003	Gilgit-Baltistan Weather Charges			199,000		199,000
A034	TOTAL OCCUPANCY COSTS			<u>1,200,000</u>	<u>1,680,000</u>	<u>1,700,000</u>
A03402	Rent for office building			<u>1,200,000</u>	<u>1,680,000</u>	<u>1,700,000</u>
001	Rent for Office Building				1,680,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>800,000</u>	<u>1,450,000</u>	<u>1,200,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>500,000</u>	<u>400,000</u>
001	Travelling Allowance			200,000	500,000	400,000
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>950,000</u>	<u>800,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	950,000	800,000
A039	TOTAL GENERAL			<u>545,000</u>	<u>865,000</u>	<u>715,000</u>
A03901	Stationery			<u>200,000</u>	<u>350,000</u>	<u>300,000</u>
001	Stationery			200,000	350,000	300,000
A03902	Printing and publication			10,000	10,000	10,000
A03906	Uniforms and protective clothing			<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
001	Uniforms and Protective Clothing			5,000	25,000	5,000
A03917	Law charges			150,000		150,000
A03970	Others			<u>180,000</u>	<u>480,000</u>	<u>250,000</u>
001	Others			180,000	480,000	250,000
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A06301	Entertainments & Gifts			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1536 National Accountability Court GB						
001	Entertainments & Gifts			30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>840,000</u>	<u>540,000</u>
A130	TOTAL TRANSPORT			<u>400,000</u>	<u>600,000</u>	<u>500,000</u>
A13001	Transport			<u>400,000</u>	<u>600,000</u>	<u>500,000</u>
001	Transport			400,000	600,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>220,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>220,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	220,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture			20,000	20,000	20,000
National Accountability Court GB				32,444,000	26,731,000	25,512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1750	District Public Prosecutor, Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>11,653,000</u>	<u>8,312,000</u>	<u>6,132,000</u>
A011	TOTAL PAY		8	8	<u>6,860,000</u>	<u>3,442,000</u>	<u>1,288,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>6,340,000</u>	<u>2,842,000</u>	<u>688,000</u>
A01101	Total Basic Pay		7	7	<u>4,840,000</u>	<u>2,685,000</u>	<u>535,000</u>
D142	District Public Prosecutor (BPS-18)		1	1	920,000		101,000
D062	Deputy District Public Prosecutor (BPS-17)		2	2	1,600,000		169,000
A084	Assistant Deputy Public Prosecutor (BPS-16)		3	3	1,600,000		169,000
C077	Computer Operator (BPS-16)		1	1	720,000		96,000
A01103	Special pay				1,500,000	157,000	153,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>520,000</u>	<u>600,000</u>	<u>600,000</u>
A01151	Total Pay of Other Staff		1	1	<u>500,000</u>	<u>570,000</u>	<u>570,000</u>
A068	Assistant (BPS-16)		1	1	500,000		570,000
A01153	Special pay				20,000	30,000	30,000
A012	TOTAL ALLOWANCES				<u>4,793,000</u>	<u>4,870,000</u>	<u>4,844,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,193,000</u>	<u>4,186,000</u>	<u>3,956,000</u>
A01202	House rent Allowance				550,000	287,000	280,000
A01203	Conveyance allowance				450,000	290,000	284,000
A01211	Hill allowance				3,000		3,000
A01216	Qualification allowance				150,000	235,000	98,000
A01217	Medical allowance				300,000	103,000	100,000
A01226	Computer allowance				20,000	18,000	18,000
A0123X	Ad-hoc Relief Allowance 2020				450,000	428,000	417,000
A0124C	Disparity Reduction Allowance				1,390,000	870,000	849,000
A0124N	Disparity Reduction Allowance 2022- 15%					317,000	309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1750	District Public Prosecutor, Gilgit					
A0124R	Adhoc Relief Allowance 2022			380,000	304,000	296,000
A0124X	Adhoc Relief Allowance 2023				1,052,000	1,026,000
A01252	Non Practicing Allowance			500,000	282,000	276,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>600,000</u>	<u>684,000</u>	<u>888,000</u>
A01277	Contingent paid staff			<u>600,000</u>	<u>684,000</u>	<u>888,000</u>
001	Contingent Paid Staff			600,000	684,000	888,000
A03	TOTAL OPERATING EXPENSES			<u>1,132,000</u>	<u>1,891,000</u>	<u>1,432,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>202,000</u>	<u>171,000</u>	<u>202,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>172,000</u>	<u>141,000</u>	<u>172,000</u>
001	Hot and Cold Weather Charges				141,000	
003	Gilgit-Baltistan Weather Charges			172,000		172,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>880,000</u>	<u>850,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>230,000</u>	<u>250,000</u>
001	Travelling Allowance			200,000	230,000	250,000
A03807	P.O.L Charges A.planes			<u>400,000</u>	<u>650,000</u>	<u>600,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			400,000	650,000	600,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>810,000</u>	<u>350,000</u>
A03901	Stationery			<u>150,000</u>	<u>540,000</u>	<u>200,000</u>
001	Stationery			150,000	540,000	200,000
A03902	Printing and publication			50,000	170,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1750	District Public Prosecutor, Gilgit					
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>140,000</u>	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				<u>70,000</u>	
A09601	Purchase of Plant and Machinery				<u>70,000</u>	
001	Purchase of Plant & Machinery				70,000	
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				<u>70,000</u>	
A09701	Purchase of Furniture and Fixture				70,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>870,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>800,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>800,000</u>	<u>300,000</u>
001	Transport			300,000	800,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	60,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Public Prosecutor, Gilgit				13,105,000	11,213,000	7,884,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1751	Prosecutor General GB, Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>14,560,000</u>	<u>15,849,000</u>	<u>16,584,000</u>
A011	TOTAL PAY		4	4	<u>3,470,000</u>	<u>3,517,000</u>	<u>4,035,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,960,000</u>	<u>3,517,000</u>	<u>3,488,000</u>
A01101	Total Basic Pay		3	3	<u>2,780,000</u>	<u>3,307,000</u>	<u>3,284,000</u>
P066	Prosecutor General	(BPS-19)	1	1	1,590,000		1,850,000
D068	Deputy Prosecutor General	(BPS-18)	1	1	780,000		936,000
C077	Computer Operator	(BPS-16)	1	1	410,000		498,000
A01103	Special pay				180,000	210,000	204,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>510,000</u>		<u>547,000</u>
A01151	Total Pay of Other Staff		1	1	<u>490,000</u>		<u>527,000</u>
A068	Assistant	(BPS-16)	1	1	490,000		527,000
A01153	Special pay				20,000		20,000
A012	TOTAL ALLOWANCES				<u>11,090,000</u>	<u>12,332,000</u>	<u>12,549,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,590,000</u>	<u>10,587,000</u>	<u>10,329,000</u>
A01202	House rent Allowance				310,000	351,000	342,000
A01203	Conveyance allowance				120,000	120,000	118,000
A01217	Medical allowance				70,000	164,000	160,000
A01224	Entertainment allowance					6,000	6,000
A01226	Computer allowance				10,000	18,000	18,000
A0123X	Ad-hoc Relief Allowance 2020				280,000	379,000	369,000
A0124C	Disparity Reduction Allowance				120,000	137,000	133,000
A0124N	Disparity Reduction Allowance 2022- 15%				80,000	88,000	85,000
A0124R	Adhoc Relief Allowance 2022				200,000	310,000	302,000
A0124X	Adhoc Relief Allowance 2023					1,010,000	985,000
A01252	Non Practicing Allowance				8,400,000	8,004,000	7,811,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1751	Prosecutor General GB, Gilgit					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,500,000</u>	<u>1,745,000</u>	<u>2,220,000</u>
A01274	Medical charges				35,000	
A01277	Contingent paid staff			<u>1,500,000</u>	<u>1,710,000</u>	<u>2,220,000</u>
001	Contingent Paid Staff			1,500,000	1,710,000	2,220,000
A03	TOTAL OPERATING EXPENSES			<u>1,399,000</u>	<u>2,249,000</u>	<u>2,028,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>72,000</u>	<u>32,000</u>
A03201	Postage and telegraph			2,000	22,000	2,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls			30,000	50,000	30,000
A033	TOTAL UTILITIES			<u>96,000</u>	<u>107,000</u>	<u>96,000</u>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>76,000</u>	<u>107,000</u>	<u>76,000</u>
001	Hot and Cold Weather Charges				107,000	
003	Gilgit-Baltistan Weather Charges			76,000		76,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402	Rent for office building			<u>1,000</u>		
001	Rent for Office Building			1,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>900,000</u>	<u>1,700,000</u>	<u>1,400,000</u>
A03805	Travelling allowance			<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
001	Travelling Allowance			300,000	300,000	400,000
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>1,400,000</u>	<u>1,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	1,400,000	1,000,000
A039	TOTAL GENERAL			<u>370,000</u>	<u>370,000</u>	<u>500,000</u>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1751	Prosecutor General GB, Gilgit					
001	Stationery			200,000	200,000	250,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>120,000</u>	<u>120,000</u>	<u>200,000</u>
001	Others			120,000	120,000	200,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>100,000</u>	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				<u>100,000</u>	
A09601	Purchase of Plant and Machinery				<u>100,000</u>	
001	Purchase of Plant & Machinery				100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>420,000</u>	<u>1,220,000</u>	<u>620,000</u>
A130	TOTAL TRANSPORT			<u>400,000</u>	<u>1,200,000</u>	<u>600,000</u>
A13001	Transport			<u>400,000</u>	<u>1,200,000</u>	<u>600,000</u>
001	Transport			400,000	1,200,000	600,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
Prosecutor General GB, Gilgit				16,379,000	19,418,000	19,232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1752	Special Public Prosecutor ATC-2 GB, Gilg					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>3,241,000</u>	<u>3,951,000</u>	<u>3,942,000</u>
A011	TOTAL PAY	1	1	<u>1,800,000</u>	<u>1,382,000</u>	<u>1,215,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,800,000</u>	<u>1,382,000</u>	<u>1,215,000</u>
A01101	Total Basic Pay	1	1	<u>1,500,000</u>	<u>1,305,000</u>	<u>1,140,000</u>
S099	Special Public Prosecutor (BPS-18)	1	1	1,500,000		1,140,000
A01103	Special pay			300,000	77,000	75,000
A012	TOTAL ALLOWANCES			<u>1,441,000</u>	<u>2,569,000</u>	<u>2,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>841,000</u>	<u>1,885,000</u>	<u>1,839,000</u>
A01202	House rent Allowance			200,000	105,000	102,000
A01210	Risk Allowance			150,000	96,000	94,000
A01211	Hill allowance			1,000		1,000
A01217	Medical allowance			50,000	30,000	29,000
A0123X	Ad-hoc Relief Allowance 2020			120,000	131,000	127,000
A0124C	Disparity Reduction Allowance				654,000	638,000
A0124N	Disparity Reduction Allowance 2022- 15%				242,000	236,000
A0124R	Adhoc Relief Allowance 2022			120,000	124,000	121,000
A0124X	Adhoc Relief Allowance 2023				383,000	373,000
A01252	Non Practicing Allowance			200,000	120,000	118,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>600,000</u>	<u>684,000</u>	<u>888,000</u>
A01277	Contingent paid staff			<u>600,000</u>	<u>684,000</u>	<u>888,000</u>
001	Contingent Paid Staff			600,000	684,000	888,000
A03	TOTAL OPERATING EXPENSES			<u>976,000</u>	<u>1,475,000</u>	<u>1,376,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Calls			10,000	10,000	10,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1752	Special Public Prosecutor ATC-2 GB, Gilg					
A033	TOTAL UTILITIES			<u>61,000</u>	<u>60,000</u>	<u>61,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>41,000</u>	<u>40,000</u>	<u>41,000</u>
001	Hot and Cold Weather Charges				40,000	
003	Gilgit-Baltistan Weather Charges			41,000		41,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>800,000</u>	<u>900,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
001	Travelling Allowance			200,000	300,000	300,000
A03807	P.O.L Charges A.planes			<u>400,000</u>	<u>500,000</u>	<u>600,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			400,000	500,000	600,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>600,000</u>	<u>400,000</u>
A03901	Stationery			<u>150,000</u>	<u>300,000</u>	<u>200,000</u>
001	Stationery			150,000	300,000	200,000
A03902	Printing and publication			50,000	100,000	50,000
A03970	Others			<u>100,000</u>	<u>200,000</u>	<u>150,000</u>
001	Others			100,000	200,000	150,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>200,000</u>	
A094	TOTAL OTHER STORES AND STOCKS				<u>100,000</u>	
A09401	Medical stores				<u>100,000</u>	
001	Medical Stores				100,000	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				<u>100,000</u>	
A09601	Purchase of Plant and Machinery				<u>100,000</u>	
001	Purchase of Plant & Machinery				100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1752	Special Public Prosecutor ATC-2 GB, Gilg					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>540,000</u>	<u>440,000</u>
A130	TOTAL TRANSPORT			<u>400,000</u>	<u>500,000</u>	<u>400,000</u>
A13001	Transport			<u>400,000</u>	<u>500,000</u>	<u>400,000</u>
001	Transport			400,000	500,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture			20,000	20,000	20,000
Special Public Prosecutor ATC-2 GB, Gilg				4,657,000	6,166,000	5,758,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1782	Custom & Banking Court GB Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>45,790,000</u>	<u>38,793,000</u>	<u>38,095,000</u>
A011	TOTAL PAY		17	17	<u>21,250,000</u>	<u>18,943,000</u>	<u>18,818,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>14,970,000</u>	<u>13,864,000</u>	<u>13,744,000</u>
A01101	Total Basic Pay		4	4	<u>14,700,000</u>	<u>13,824,000</u>	<u>13,705,000</u>
J006	Judge	(BPS-21)	1	1	11,990,000		11,593,000
S147	Superintendent	(BPS-17)	1	1	1,090,000		819,000
C077	Computer Operator	(BPS-16)	1	1	970,000		610,000
S116	Stenographer	(BPS-16)	1	1	650,000		683,000
A01103	Special pay				270,000	40,000	39,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>6,280,000</u>	<u>5,079,000</u>	<u>5,074,000</u>
A01151	Total Pay of Other Staff		13	13	<u>5,900,000</u>	<u>4,770,000</u>	<u>4,773,000</u>
A009	Accountant	(BPS-16)	1	1	880,000		648,000
R011	Reader	(BPS-16)	1	1	760,000		789,000
A052	Ahlmad	(BPS-14)	1	1	580,000		402,000
C120	Copyist	(BPS-11)	2	2	790,000		668,000
N034	Nazir	(BPS-05)	1	1	570,000		402,000
D159	Driver	(BPS-04)	1	1	420,000		334,000
C053	Chowkidar	(BPS-01)	1	1	370,000		255,000
N006	Naib Qasid	(BPS-01)	2	2	580,000		510,000
P058	Process Sever	(BPS-01)	2	2	580,000		510,000
S167	Sweeper	(BPS-01)	1	1	370,000		255,000
A01153	Special pay				380,000	309,000	301,000
A012	TOTAL ALLOWANCES				<u>24,540,000</u>	<u>19,850,000</u>	<u>19,277,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,240,000</u>	<u>19,319,000</u>	<u>18,833,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1782	Custom & Banking Court GB Gilgit					
A01201	Senior post Allowance			10,000		10,000
A01202	House rent Allowance			1,190,000	1,283,000	1,252,000
A01203	Conveyance allowance			490,000	495,000	483,000
A0120D	Integrated Allowance			20,000	22,000	21,000
A0120K	Special Judicial Allowance			15,650,000	10,178,000	9,933,000
A01211	Hill allowance			10,000	15,000	14,000
A01217	Medical allowance			1,590,000	1,048,000	1,022,000
A01226	Computer allowance			10,000	18,000	18,000
A01236	Deputation allowance				240,000	235,000
A01238	Charge allowance				376,000	336,000
A0123X	Ad-hoc Relief Allowance 2020			1,220,000	819,000	799,000
A01240	Utility allowance for gas			1,970,000	1,488,000	1,453,000
A01248	Judicial Allowance			1,520,000	945,000	923,000
A0124R	Adhoc Relief Allowance 2022			560,000	528,000	515,000
A0124X	Adhoc Relief Allowance 2023				1,864,000	1,819,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>531,000</u>	<u>444,000</u>
A01274	Medical charges				189,000	
A01277	Contingent paid staff			<u>300,000</u>	<u>342,000</u>	<u>444,000</u>
001	Contingent Paid Staff			300,000	342,000	444,000
A03	TOTAL OPERATING EXPENSES			<u>2,358,000</u>	<u>4,151,000</u>	<u>3,383,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03201	Postage and telegraph			20,000		20,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>80,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			60,000	80,000	60,000
A033	TOTAL UTILITIES			<u>283,000</u>	<u>301,000</u>	<u>308,000</u>
A03303	Electricity			<u>35,000</u>	<u>35,000</u>	<u>60,000</u>
001	Electricity			35,000	35,000	60,000
A03304	Hot and cold weather charges			<u>248,000</u>	<u>266,000</u>	<u>248,000</u>
001	Hot and Cold Weather Charges				266,000	
003	Gilgit-Baltistan Weather Charges			248,000		248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1782	Custom & Banking Court GB Gilgit					
A034	TOTAL OCCUPANCY COSTS			<u>1,000,000</u>	<u>1,275,000</u>	<u>1,300,000</u>
A03402	Rent for office building			<u>1,000,000</u>	<u>1,275,000</u>	<u>1,300,000</u>
001	Rent for Office Building			1,000,000	1,275,000	1,300,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>660,000</u>	<u>2,160,000</u>	<u>1,010,000</u>
A03805	Travelling allowance			<u>150,000</u>	<u>1,446,000</u>	<u>300,000</u>
001	Travelling Allowance			150,000	1,446,000	300,000
A03807	P.O.L Charges A.planes			<u>500,000</u>	<u>704,000</u>	<u>700,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	704,000	700,000
A03808	Conveyance charges (Govt.)			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>335,000</u>	<u>335,000</u>	<u>685,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>500,000</u>
001	Others			200,000	200,000	500,000
A06	TOTAL TRANSFERS			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A06301	Entertainments & Gifts			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Entertainments & Gifts			80,000	80,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Transport			200,000	200,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1782	Custom & Banking Court GB Gilgit					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
A13101	Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Machinery and Equipment			25,000	25,000	30,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
A13201	Furniture and Fixtures			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Furniture and Fixture			25,000	25,000	30,000
Custom & Banking Court GB Gilgit				48,478,000	43,274,000	41,868,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GN1750	District Public Prosecutor, Ghanche						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>4,141,000</u>	<u>4,401,000</u>	<u>4,457,000</u>
A011	TOTAL PAY		3	3	<u>2,570,000</u>	<u>1,950,000</u>	<u>1,959,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,570,000</u>	<u>1,950,000</u>	<u>1,959,000</u>
A01101	Total Basic Pay		3	3	<u>2,020,000</u>	<u>1,842,000</u>	<u>1,853,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	800,000		766,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	700,000		624,000
C077	Computer Operator	(BPS-16)	1	1	520,000		463,000
A01103	Special pay				550,000	108,000	106,000
A012	TOTAL ALLOWANCES				<u>1,571,000</u>	<u>2,451,000</u>	<u>2,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,271,000</u>	<u>2,109,000</u>	<u>2,054,000</u>
A01202	House rent Allowance				150,000	109,000	103,000
A01203	Conveyance allowance				100,000	60,000	59,000
A01211	Hill allowance				1,000		1,000
A01216	Qualification allowance					60,000	59,000
A01217	Medical allowance				100,000	48,000	46,000
A01226	Computer allowance					18,000	18,000
A0123X	Ad-hoc Relief Allowance 2020				250,000	210,000	204,000
A0124C	Disparity Reduction Allowance				130,000	562,000	548,000
A0124N	Disparity Reduction Allowance 2022- 15%				130,000	184,000	179,000
A0124R	Adhoc Relief Allowance 2022				210,000	174,000	169,000
A0124X	Adhoc Relief Allowance 2023					564,000	550,000
A01252	Non Practicing Allowance				200,000	120,000	118,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>300,000</u>	<u>342,000</u>	<u>444,000</u>
A01277	Contingent paid staff				<u>300,000</u>	<u>342,000</u>	<u>444,000</u>
001	Contingent Paid Staff				300,000	342,000	444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GN1750	District Public Prosecutor, Ghanche					
A03	TOTAL OPERATING EXPENSES			<u>1,006,000</u>	<u>1,012,000</u>	<u>1,306,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>76,000</u>	<u>82,000</u>	<u>76,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>46,000</u>	<u>52,000</u>	<u>46,000</u>
001	Hot and Cold Weather Charges				52,000	
003	Gilgit-Baltistan Weather Charges			46,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>600,000</u>	<u>850,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Travelling Allowance			200,000	200,000	250,000
A03807	P.O.L Charges A.planes			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			400,000	400,000	600,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GN1750	District Public Prosecutor, Ghanche					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Public Prosecutor, Ghanche				5,467,000	5,733,000	6,083,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GZ1750	District Public Prosecutor, Ghizer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,440,000</u>	<u>3,497,000</u>	<u>3,554,000</u>
A011	TOTAL PAY		2	2	<u>1,390,000</u>	<u>1,589,000</u>	<u>1,568,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,390,000</u>	<u>1,589,000</u>	<u>1,568,000</u>
A01101	Total Basic Pay		2	2	<u>1,300,000</u>	<u>1,499,000</u>	<u>1,480,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	760,000		870,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	540,000		610,000
A01103	Special pay				90,000	90,000	88,000
A012	TOTAL ALLOWANCES				<u>1,050,000</u>	<u>1,908,000</u>	<u>1,986,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>750,000</u>	<u>1,566,000</u>	<u>1,542,000</u>
A01202	House rent Allowance				100,000	77,000	75,000
A01203	Conveyance allowance				60,000	60,000	59,000
A01217	Medical allowance				40,000	48,000	46,000
A01238	Charge allowance					53,000	68,000
A01239	Special allowance					120,000	118,000
A0123X	Ad-hoc Relief Allowance 2020				150,000	174,000	169,000
A0124C	Disparity Reduction Allowance				70,000	213,000	207,000
A0124N	Disparity Reduction Allowance 2022- 15%				40,000	135,000	131,000
A0124R	Adhoc Relief Allowance 2022				100,000	135,000	131,000
A0124X	Adhoc Relief Allowance 2023					459,000	448,000
A01252	Non Practicing Allowance				190,000	92,000	90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>300,000</u>	<u>342,000</u>	<u>444,000</u>
A01277	Contingent paid staff				<u>300,000</u>	<u>342,000</u>	<u>444,000</u>
001	Contingent Paid Staff				300,000	342,000	444,000
A03	TOTAL OPERATING EXPENSES				<u>1,085,000</u>	<u>1,013,000</u>	<u>1,385,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GZ1750	District Public Prosecutor, Ghizer					
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>55,000</u>	<u>83,000</u>	<u>55,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>25,000</u>	<u>53,000</u>	<u>25,000</u>
001	Hot and Cold Weather Charges				53,000	
003	Gilgit-Baltistan Weather Charges			25,000		25,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>		<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>		<u>100,000</u>
001	Rent for Office Building			100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>600,000</u>	<u>850,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Travelling Allowance			200,000	200,000	250,000
A03807	P.O.L Charges A.planes			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			400,000	400,000	600,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>420,000</u>	<u>320,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GZ1750	District Public Prosecutor, Ghizer					
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	60,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	60,000	10,000
District Public Prosecutor, Ghizer				3,845,000	4,930,000	5,259,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SD1750	District Public Prosecutor, Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>5,410,000</u>	<u>5,409,000</u>	<u>5,313,000</u>
A011	TOTAL PAY		5	5	<u>3,100,000</u>	<u>2,221,000</u>	<u>1,866,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,100,000</u>	<u>2,221,000</u>	<u>1,866,000</u>
A01101	Total Basic Pay		5	5	<u>2,780,000</u>	<u>2,087,000</u>	<u>1,599,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	680,000		465,000
D062	Deputy District Public Prosecutor	(BPS-17)	1	1	860,000		435,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	2	2	830,000		459,000
C077	Computer Operator	(BPS-16)	1	1	410,000		240,000
A01102	Personal pay				140,000		137,000
A01103	Special pay				180,000	134,000	130,000
A012	TOTAL ALLOWANCES				<u>2,310,000</u>	<u>3,188,000</u>	<u>3,447,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,710,000</u>	<u>2,504,000</u>	<u>2,559,000</u>
A01202	House rent Allowance				210,000	147,000	143,000
A01203	Conveyance allowance				210,000	180,000	175,000
A01216	Qualification allowance				60,000	60,000	59,000
A01217	Medical allowance				100,000	75,000	73,000
A01226	Computer allowance				10,000	18,000	18,000
A01239	Special allowance				120,000		118,000
A0123X	Ad-hoc Relief Allowance 2020				130,000	278,000	271,000
A0124C	Disparity Reduction Allowance				250,000	425,000	414,000
A0124N	Disparity Reduction Allowance 2022- 15%				140,000	199,000	194,000
A0124R	Adhoc Relief Allowance 2022				120,000	199,000	194,000
A0124X	Adhoc Relief Allowance 2023					685,000	668,000
A01252	Non Practicing Allowance				360,000	238,000	232,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>600,000</u>	<u>684,000</u>	<u>888,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SD1750	District Public Prosecutor, Skardu					
A01277	Contingent paid staff			<u>600,000</u>	<u>684,000</u>	<u>888,000</u>
001	Contingent Paid Staff			600,000	684,000	888,000
A03	TOTAL OPERATING EXPENSES			<u>1,187,000</u>	<u>1,025,000</u>	<u>1,487,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>107,000</u>	<u>95,000</u>	<u>107,000</u>
A03303	Electricity			<u>30,000</u>		<u>30,000</u>
001	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>77,000</u>	<u>95,000</u>	<u>77,000</u>
001	Hot and Cold Weather Charges				95,000	
003	Gilgit-Baltistan Weather Charges			77,000		77,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>		<u>150,000</u>
A03402	Rent for office building			<u>150,000</u>		<u>150,000</u>
001	Rent for Office Building			150,000		150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>600,000</u>	<u>850,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Travelling Allowance			200,000	200,000	250,000
A03807	P.O.L Charges A.planes			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			400,000	400,000	600,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SD1750	District Public Prosecutor, Skardu					
001	Others			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Public Prosecutor, Skardu				6,917,000	6,754,000	7,120,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
AT1123	District Attorney, Astore						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>3,700,000</u>	<u>2,825,000</u>	<u>3,212,000</u>
A011	TOTAL PAY		3	3	<u>2,200,000</u>	<u>1,373,000</u>	<u>1,471,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,950,000</u>	<u>1,373,000</u>	<u>1,227,000</u>
A01101	Total Basic Pay		2	2	<u>1,830,000</u>	<u>1,296,000</u>	<u>1,150,000</u>
D134	District Attorney	(BPS-18)	1	1	1,270,000		826,000
D186	Deputy District Attorney	(BPS-17)	1	1	560,000		324,000
A01103	Special pay				120,000	77,000	77,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>250,000</u>		<u>244,000</u>
A01151	Total Pay of Other Staff		<u>1</u>	<u>1</u>	<u>230,000</u>		<u>224,000</u>
L093	Lower Division Clerk	(BPS-11)	1	1	230,000		224,000
A01153	Special pay				20,000		20,000
A012	TOTAL ALLOWANCES				<u>1,500,000</u>	<u>1,452,000</u>	<u>1,741,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>1,110,000</u>	<u>1,297,000</u>
A01202	House rent Allowance				140,000	102,000	102,000
A01203	Conveyance allowance				80,000		79,000
A01216	Qualification allowance					5,000	
A01217	Medical allowance				80,000	30,000	29,000
A01239	Special allowance				120,000		118,000
A0123X	Ad-hoc Relief Allowance 2020				230,000	130,000	129,000
A0124C	Disparity Reduction Allowance					197,000	197,000
A0124N	Disparity Reduction Allowance				290,000	123,000	122,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				260,000	123,000	122,000
A0124X	Adhoc Relief Allowance 2023					380,000	379,000
A01252	Non Practicing Allowance					20,000	20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>300,000</u>	<u>342,000</u>	<u>444,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
AT1123	District Attorney, Astore					
A01277	Contingent paid staff			<u>300,000</u>	<u>342,000</u>	<u>444,000</u>
001	Contingent Paid Staff			300,000	342,000	444,000
A03	TOTAL OPERATING EXPENSES			<u>1,149,000</u>	<u>1,149,000</u>	<u>1,449,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
001	Hot and Cold Weather Charges				34,000	
003	Gilgit-Baltistan Weather Charges			34,000		34,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Rent for Office Building			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>600,000</u>	<u>850,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Travelling Allowance			200,000	200,000	250,000
A03807	P.O.L Charges A.planes			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			400,000	400,000	600,000
A039	TOTAL GENERAL			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Stationery			200,000	200,000	250,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
AT1123	District Attorney, Astore					
001	Others			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney, Astore				5,169,000	4,294,000	4,981,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
DM1123	District Attorney, Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>5,515,000</u>	<u>4,491,000</u>	<u>6,039,000</u>
A011	TOTAL PAY		6	6	<u>3,000,000</u>	<u>1,745,000</u>	<u>2,937,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>1,980,000</u>	<u>1,342,000</u>	<u>2,718,000</u>
A01101	Total Basic Pay		2	3	<u>1,860,000</u>	<u>1,267,000</u>	<u>2,644,000</u>
D134	District Attorney	(BPS-18)	1	1	1,240,000		1,398,000
D186	Deputy District Attorney	(BPS-17)	1	1	620,000		623,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)		1			623,000
A01103	Special pay				120,000	75,000	74,000
A011-2	TOTAL PAY OF OTHER STAFF		4	3	<u>1,020,000</u>	<u>403,000</u>	<u>219,000</u>
A01151	Total Pay of Other Staff		4	3	<u>940,000</u>	<u>373,000</u>	<u>189,000</u>
A068	Assistant	(BPS-16)	1		350,000		
L093	Lower Division Clerk	(BPS-11)	1	1	230,000		69,000
D159	Driver	(BPS-04)	1	1	190,000		65,000
N006	Naib Qasid	(BPS-02)	1	1	170,000		55,000
A01153	Special pay				80,000	30,000	30,000
A012	TOTAL ALLOWANCES				<u>2,515,000</u>	<u>2,746,000</u>	<u>3,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,915,000</u>	<u>2,062,000</u>	<u>2,214,000</u>
A01202	House rent Allowance				240,000	34,000	33,000
A01203	Conveyance allowance				170,000	43,000	41,000
A01211	Hill allowance				5,000	3,000	2,000
A01216	Qualification allowance					10,000	10,000
A01217	Medical allowance				120,000	66,000	64,000
A01239	Special allowance				210,000		205,000
A0123X	Ad-hoc Relief Allowance 2020				210,000	183,000	178,000
A0124C	Disparity Reduction Allowance				410,000	827,000	807,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
DM1123	District Attorney, Diamer					
A0124N	Disparity Reduction Allowance 2022- 15%			290,000	156,000	152,000
A0124R	Adhoc Relief Allowance 2022			260,000	156,000	152,000
A0124X	Adhoc Relief Allowance 2023				464,000	452,000
A01252	Non Practicing Allowance				120,000	118,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>600,000</u>	<u>684,000</u>	<u>888,000</u>
A01277	Contingent paid staff			<u>600,000</u>	<u>684,000</u>	<u>888,000</u>
001	Contingent Paid Staff			600,000	684,000	888,000
A03	TOTAL OPERATING EXPENSES			<u>1,131,000</u>	<u>1,131,000</u>	<u>1,381,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
001	Hot and Cold Weather Charges				66,000	
003	Gilgit-Baltistan Weather Charges			66,000		66,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>650,000</u>	<u>650,000</u>	<u>850,000</u>
A03805	Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Travelling Allowance			250,000	250,000	250,000
A03807	P.O.L Charges A.planes			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			400,000	400,000	600,000
A039	TOTAL GENERAL			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
DM1123	District Attorney, Diamer					
001	Stationery			200,000	200,000	250,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A13001	Transport			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001	Transport			350,000	350,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney, Diamer				7,016,000	5,992,000	7,790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
DM1868	Deputy Advocate General Diamer-Astore Division					
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>1,598,000</u>	<u>2,121,000</u>
A011	TOTAL PAY	1			<u>248,000</u>	<u>805,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>248,000</u>	<u>805,000</u>
A01101	Total Basic Pay	1			<u>228,000</u>	<u>785,000</u>
D036	Deputy Advocate General (BPS-18)	1				785,000
A01103	Special pay				20,000	20,000
A012	TOTAL ALLOWANCES				<u>1,350,000</u>	<u>1,316,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,350,000</u>	<u>1,316,000</u>
A01202	House rent Allowance				24,000	23,000
A01217	Medical allowance				10,000	9,000
A0123X	Ad-hoc Relief Allowance 2020				23,000	22,000
A0124R	Adhoc Relief Allowance 2022				24,000	23,000
A0124X	Adhoc Relief Allowance 2023				69,000	67,000
A01252	Non Practicing Allowance				1,200,000	1,172,000
A03	TOTAL OPERATING EXPENSES				<u>4,946,000</u>	<u>1,853,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>55,000</u>
A03201	Postage and telegraph				12,000	5,000
A03202	Telephone and trunk call				<u>30,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls				30,000	50,000
A033	TOTAL UTILITIES				<u>10,000</u>	<u>378,000</u>
A03301	Gas					<u>300,000</u>
001	Gas					300,000
A03303	Electricity				<u>10,000</u>	<u>50,000</u>
001	Electricity				10,000	50,000
A03304	Hot and cold weather charges					<u>28,000</u>
003	Gilgit-Baltistan Weather Charges					28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
DM1868	Deputy Advocate General Diamer-Astore Division					
A038	TOTAL TRAVEL & TRANSPORTATION				<u>270,000</u>	<u>1,050,000</u>
A03805	Travelling allowance				<u>220,000</u>	<u>350,000</u>
001	Travelling Allowance				220,000	350,000
A03807	P.O.L Charges A.planes				<u>50,000</u>	<u>700,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				50,000	700,000
A039	TOTAL GENERAL				<u>4,624,000</u>	<u>370,000</u>
A03901	Stationery				<u>160,000</u>	<u>200,000</u>
001	Stationery				160,000	200,000
A03902	Printing and publication				102,000	20,000
A03904	Hire of Vehicles				<u>3,552,000</u>	
001	HIRE OF VEHICLES				3,552,000	
A03905	Newspapers periodicals and books				<u>500,000</u>	
001	Newspapers, Periodicals and Books				500,000	
A03970	Others				<u>310,000</u>	<u>150,000</u>
001	Others				310,000	150,000
A06	TOTAL TRANSFERS				<u>110,000</u>	<u>50,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS				<u>110,000</u>	<u>50,000</u>
A06301	Entertainments & Gifts				<u>110,000</u>	<u>50,000</u>
001	Entertainments & Gifts				110,000	50,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>2,400,000</u>	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				<u>1,200,000</u>	
A09601	Purchase of Plant and Machinery				<u>1,200,000</u>	
001	Purchase of Plant & Machinery				1,200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
DM1868	Deputy Advocate General Diamer-Astore Division					
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				<u>1,200,000</u>	
A09701	Purchase of Furniture and Fixture				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>40,000</u>	<u>500,000</u>
A130	TOTAL TRANSPORT				<u>40,000</u>	<u>400,000</u>
A13001	Transport				<u>40,000</u>	<u>400,000</u>
001	Transport				40,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>50,000</u>
A13101	Machinery and Equipment					<u>50,000</u>
001	Machinery and Equipment					50,000
A132	TOTAL FURNITURE AND FIXTURE					<u>50,000</u>
A13201	Furniture and Fixtures					<u>50,000</u>
001	Furniture and Fixture					50,000
Deputy Advocate General Diamer-Astore Division					9,094,000	4,524,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1123	District Attorney, Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>5,161,000</u>	<u>6,455,000</u>	<u>5,230,000</u>
A011	TOTAL PAY		7	8	<u>3,300,000</u>	<u>3,066,000</u>	<u>1,926,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>1,850,000</u>	<u>1,781,000</u>	<u>742,000</u>
A01101	Total Basic Pay		2	3	<u>1,600,000</u>	<u>1,667,000</u>	<u>630,000</u>
D134	District Attorney (BPS-18)		1	1	1,350,000		350,000
D062	Deputy District Public Prosecutor (BPS-17)			1			140,000
D186	Deputy District Attorney (BPS-17)		1	1	250,000		140,000
A01103	Special pay				250,000	114,000	112,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,450,000</u>	<u>1,285,000</u>	<u>1,184,000</u>
A01151	Total Pay of Other Staff		5	5	<u>1,350,000</u>	<u>1,191,000</u>	<u>1,093,000</u>
A068	Assistant (BPS-16)		1	1	500,000		441,000
L093	Lower Division Clerk (BPS-11)		1	1	400,000		316,000
D159	Driver (BPS-05)		1	1	150,000		112,000
D017	Dak Runner (BPS-02)		1	1	150,000		112,000
N006	Naib Qasid (BPS-02)		1	1	150,000		112,000
A01153	Special pay				100,000	94,000	91,000
A012	TOTAL ALLOWANCES				<u>1,861,000</u>	<u>3,389,000</u>	<u>3,304,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,861,000</u>	<u>3,389,000</u>	<u>3,304,000</u>
A01202	House rent Allowance				350,000	306,000	298,000
A01203	Conveyance allowance				150,000	178,000	173,000
A01211	Hill allowance				1,000	6,000	6,000
A01217	Medical allowance				150,000	136,000	132,000
A01236	Deputation allowance					82,000	80,000
A01238	Charge allowance					60,000	59,000
A0123X	Ad-hoc Relief Allowance 2020				300,000	356,000	347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1123	District Attorney, Gilgit					
A0124C	Disparity Reduction Allowance			550,000	452,000	441,000
A0124N	Disparity Reduction Allowance 2022- 15%				280,000	273,000
A0124R	Adhoc Relief Allowance 2022			210,000	280,000	273,000
A0124X	Adhoc Relief Allowance 2023				925,000	902,000
A01252	Non Practicing Allowance			150,000	328,000	320,000
A03	TOTAL OPERATING EXPENSES			<u>1,109,000</u>	<u>1,605,000</u>	<u>1,359,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>160,000</u>	<u>114,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>84,000</u>	<u>130,000</u>	<u>84,000</u>
001	Hot and Cold Weather Charges				130,000	
003	Gilgit-Baltistan Weather Charges			84,000		84,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>750,000</u>	<u>850,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Travelling Allowance			200,000	200,000	250,000
A03807	P.O.L Charges A.planes			<u>400,000</u>	<u>550,000</u>	<u>600,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			400,000	550,000	600,000
A039	TOTAL GENERAL			<u>360,000</u>	<u>660,000</u>	<u>360,000</u>
A03901	Stationery			<u>250,000</u>	<u>350,000</u>	<u>250,000</u>
001	Stationery			250,000	350,000	250,000
A03902	Printing and publication			10,000	110,000	10,000
A03970	Others			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001	Others			100,000	200,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1123	District Attorney, Gilgit					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>370,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	60,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney, Gilgit				6,590,000	8,430,000	6,909,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1864	DDO Service Tribunal Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>106,930,000</u>	<u>92,247,000</u>	<u>88,474,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>36,780,000</u>	<u>25,260,000</u>	<u>24,375,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>24,920,000</u>	<u>15,324,000</u>	<u>14,361,000</u>
A01101	Total Basic Pay		<u>22</u>	<u>22</u>	<u>17,680,000</u>	<u>14,574,000</u>	<u>13,629,000</u>
C012	Chairman Service Tribunal GB	(BPS-21)	1	1	2,400,000		1,680,000
M039	Member Services Tribunal GB	(BPS-20)	2	2	4,080,000		2,856,000
D071	Deputy Registrar	(BPS-18)	1	1	1,140,000		835,000
R022	Registrar	(BPS-18)	1	1	880,000		656,000
A036	Administrative Officer	(BPS-17)	1	1	820,000		608,000
A143	Assistant Registrar	(BPS-17)	1	1	700,000		522,000
P054	Private Secretary	(BPS-17)	4	4	4,050,000		2,835,000
S147	Superintendent	(BPS-17)	1	1	620,000		464,000
A130	Assistant Librarian	(BPS-16)	1	1	300,000		368,000
C077	Computer Operator	(BPS-16)	3	3	720,000		954,000
R011	Reader	(BPS-16)	3	3	880,000		1,087,000
S116	Stenographer	(BPS-16)	3	3	1,090,000		764,000
A01103	Special pay				760,000	750,000	732,000
A01106	Total Pay of contract staff				<u>6,480,000</u>		
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>11,860,000</u>	<u>9,936,000</u>	<u>10,014,000</u>
A01151	Total Pay of Other Staff		<u>34</u>	<u>34</u>	<u>11,210,000</u>	<u>9,321,000</u>	<u>9,414,000</u>
A009	Accountant	(BPS-16)	1	1	520,000		554,000
N036	Nazir/Assistant	(BPS-16)	1	1	440,000		472,000
P071	Public Relation Officer	(BPS-15)	1	1	540,000		572,000
A052	Ahlmad	(BPS-14)	3	3	1,040,000		1,103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1864	DDO Service Tribunal Gilgit-Baltistan						
R017	Record Keeper	(BPS-14)	1	1	350,000		375,000
U019	Upper Division Clerk	(BPS-14)	1	1	390,000		417,000
L093	Lower Division Clerk	(BPS-11)	3	3	900,000		939,000
T033	Telephone Operator	(BPS-05)	1	1	230,000		246,000
D159	Driver	(BPS-04)	4	4	1,380,000		1,193,000
D003	Daftari	(BPS-02)	1	1	2,070,000		213,000
C053	Chowkidar	(BPS-01)	2	2	390,000		408,000
M011	Mali	(BPS-01)	1	1	190,000		204,000
N006	Naib Qasid	(BPS-01)	6	6	1,190,000		1,187,000
P056	Process Server	(BPS-01)	6	6	1,190,000		1,123,000
S167	Sweeper	(BPS-01)	2	2	390,000		408,000
A01153	Special pay				650,000	615,000	600,000
A012	TOTAL ALLOWANCES				<u>70,150,000</u>	<u>66,987,000</u>	<u>64,099,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>67,750,000</u>	<u>64,317,000</u>	<u>62,767,000</u>
A01201	Senior post Allowance					13,000	12,000
A01202	House rent Allowance				4,580,000	2,984,000	2,912,000
A01203	Conveyance allowance				2,100,000	1,589,000	1,551,000
A0120D	Integrated Allowance				190,000	65,000	63,000
A0120K	Special Judicial Allowance				31,890,000	31,438,000	30,683,000
A01211	Hill allowance				40,000	38,000	37,000
A01216	Qualification allowance				120,000	120,000	118,000
A01217	Medical allowance				1,030,000	961,000	937,000
A0121N	Personal Allowance				70,000	77,000	75,000
A01224	Entertainment allowance					7,000	6,000
A01226	Computer allowance				60,000	45,000	44,000
A01228	Orderly allowance					123,000	120,000
A0122N	Special Conveyance Allowance to Disbalded Employees				20,000	48,000	47,000
A01236	Deputation allowance				60,000	214,000	208,000
A0123X	Ad-hoc Relief Allowance 2020				2,820,000	2,774,000	2,707,000
A01241	Utility allowance for electricity				7,580,000	6,091,000	5,944,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1864	DDO Service Tribunal Gilgit-Baltistan					
A01248	Judicial Allowance			15,460,000	8,827,000	8,615,000
A0124R	Adhoc Relief Allowance 2022			1,730,000	2,016,000	1,967,000
A0124X	Adhoc Relief Allowance 2023				6,887,000	6,721,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,400,000</u>	<u>2,670,000</u>	<u>1,332,000</u>
A01273	Honoraria			<u>1,500,000</u>	<u>1,500,000</u>	
001	HONORARIA			1,500,000	1,500,000	
A01274	Medical charges				144,000	
A01277	Contingent paid staff			<u>900,000</u>	<u>1,026,000</u>	<u>1,332,000</u>
001	Contingent Paid Staff			900,000	1,026,000	1,332,000
A03	TOTAL OPERATING EXPENSES			<u>5,885,000</u>	<u>13,420,000</u>	<u>10,865,000</u>
A032	TOTAL COMMUNICATIONS			<u>320,000</u>	<u>920,000</u>	<u>320,000</u>
A03201	Postage and telegraph			20,000	120,000	20,000
A03202	Telephone and trunk call			<u>300,000</u>	<u>800,000</u>	<u>300,000</u>
001	Telephone and Trunk Calls			300,000	800,000	300,000
A033	TOTAL UTILITIES			<u>915,000</u>	<u>1,958,000</u>	<u>915,000</u>
A03303	Electricity			<u>50,000</u>	<u>1,050,000</u>	<u>50,000</u>
001	Electricity			50,000	1,050,000	50,000
A03304	Hot and cold weather charges			<u>865,000</u>	<u>908,000</u>	<u>865,000</u>
001	Hot and Cold Weather Charges				908,000	
003	Gilgit-Baltistan Weather Charges			865,000		865,000
A034	TOTAL OCCUPANCY COSTS			<u>2,210,000</u>	<u>2,064,000</u>	<u>2,400,000</u>
A03402	Rent for office building			<u>2,210,000</u>	<u>2,064,000</u>	<u>2,400,000</u>
001	Rent for Office Building			2,210,000	2,064,000	2,400,000
A036	TOTAL MOTOR VEHICLES				<u>37,000</u>	
A03603	Registration				37,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1864	DDO Service Tribunal Gilgit-Baltistan					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,800,000</u>	<u>5,101,000</u>	<u>5,000,000</u>
A03805	Travelling allowance			<u>500,000</u>	<u>1,660,000</u>	<u>1,500,000</u>
001	Travelling Allowance			500,000	1,660,000	1,500,000
A03807	P.O.L Charges A. planes			<u>1,300,000</u>	<u>3,441,000</u>	<u>3,500,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,300,000	3,441,000	3,500,000
A039	TOTAL GENERAL			<u>640,000</u>	<u>3,340,000</u>	<u>2,230,000</u>
A03901	Stationery			<u>300,000</u>	<u>800,000</u>	<u>1,000,000</u>
001	Stationery			300,000	800,000	1,000,000
A03902	Printing and publication			10,000	610,000	200,000
A03905	Newspapers periodicals and books				<u>500,000</u>	<u>200,000</u>
001	Newspapers, Periodicals and Books				500,000	200,000
A03906	Uniforms and protective clothing			<u>30,000</u>	<u>130,000</u>	<u>30,000</u>
001	Uniforms and Protective Clothing			30,000	130,000	30,000
A03970	Others			<u>300,000</u>	<u>1,300,000</u>	<u>800,000</u>
001	Others			300,000	1,300,000	800,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L				<u>636,000</u>	
A052	TOTAL GRANTS DOMESTIC				<u>636,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A05219	Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.				36,000	
A06	TOTAL TRANSFERS			<u>500,000</u>	<u>1,220,000</u>	<u>1,000,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>500,000</u>	<u>1,220,000</u>	<u>1,000,000</u>
A06301	Entertainments & Gifts			<u>500,000</u>	<u>1,220,000</u>	<u>1,000,000</u>
001	Entertainments & Gifts			500,000	1,220,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1864	DDO Service Tribunal Gilgit-Baltistan					
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>100,000</u>	<u>3,562,000</u>	<u>1,000,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>50,000</u>	<u>2,512,000</u>	<u>500,000</u>
A09601	Purchase of Plant and Machinery			<u>50,000</u>	<u>2,512,000</u>	<u>500,000</u>
001	Purchase of Plant & Machinery			50,000	2,512,000	500,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>50,000</u>	<u>1,050,000</u>	<u>500,000</u>
A09701	Purchase of Furniture and Fixture			50,000	1,050,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>740,000</u>	<u>3,340,000</u>	<u>1,600,000</u>
A130	TOTAL TRANSPORT			<u>700,000</u>	<u>3,100,000</u>	<u>1,500,000</u>
A13001	Transport			<u>700,000</u>	<u>3,100,000</u>	<u>1,500,000</u>
001	Transport			700,000	3,100,000	1,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>120,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>120,000</u>	<u>50,000</u>
001	Machinery and Equipment			20,000	120,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>120,000</u>	<u>50,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>120,000</u>	<u>50,000</u>
001	Furniture and Fixture			20,000	120,000	50,000
DDO Service Tribunal Gilgit-Baltistan				114,155,000	114,425,000	102,939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1868	Advocate General						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>54,490,000</u>	<u>59,254,000</u>	<u>58,467,000</u>
A011	TOTAL PAY		29	27	<u>12,960,000</u>	<u>14,669,000</u>	<u>15,613,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	7	<u>7,880,000</u>	<u>7,568,000</u>	<u>8,223,000</u>
A01101	Total Basic Pay		9	7	<u>7,390,000</u>	<u>7,160,000</u>	<u>7,825,000</u>
A040	Advocate General	(BPS-20)	1	1	1,200,000		1,200,000
A023	Additional Advocate General	(BPS-19)	2	2	2,400,000		3,032,000
D036	Deputy Advocate General	(BPS-19)	1	1	840,000		1,325,000
D036	Deputy Advocate General	(BPS-18)	2	1	1,950,000		1,296,000
A074	Assistant Advocate General	(BPS-17)	1		380,000		
S116	Stenographer	(BPS-16)	2	2	620,000		972,000
A01103	Special pay				490,000	408,000	398,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,080,000</u>	<u>7,101,000</u>	<u>7,390,000</u>
A01151	Total Pay of Other Staff		20	20	<u>4,650,000</u>	<u>6,674,000</u>	<u>6,974,000</u>
A068	Assistant	(BPS-16)	2	2	880,000		1,405,000
S117	Stenotypist	(BPS-14)	2	2	460,000		770,000
U019	Upper Division Clerk	(BPS-14)	1	1	270,000		437,000
L093	Lower Division Clerk	(BPS-11)	3	3	560,000		875,000
D159	Driver	(BPS-05)	2	4	460,000		1,514,000
D159	Driver	(BPS-04)	2		760,000		
C053	Chowkidar	(BPS-02)	1	1	160,000		255,000
N006	Naib Qasid	(BPS-02)	3	3	550,000		850,000
C053	Chowkidar	(BPS-01)	1	1	140,000		224,000
N006	Naib Qasid	(BPS-01)	2	2	270,000		420,000
S167	Sweeper	(BPS-01)	1	1	140,000		224,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1868	Advocate General					
A01153	Special pay			430,000	427,000	416,000
A012	TOTAL ALLOWANCES			<u>41,530,000</u>	<u>44,585,000</u>	<u>42,854,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>39,430,000</u>	<u>40,728,000</u>	<u>39,746,000</u>
A01202	House rent Allowance			2,630,000	2,283,000	2,228,000
A01203	Conveyance allowance			700,000	580,000	566,000
A0120D	Integrated Allowance			50,000	65,000	63,000
A01211	Hill allowance			20,000	20,000	19,000
A01216	Qualification allowance				9,000	9,000
A01217	Medical allowance			580,000	585,000	570,000
A01224	Entertainment allowance			10,000	36,000	35,000
A0122S	Utility Allowance			930,000	804,000	785,000
A0123X	Ad-hoc Relief Allowance 2020			1,120,000	1,617,000	1,578,000
A01248	Judicial Allowance			1,340,000	1,152,000	1,125,000
A0124C	Disparity Reduction Allowance				1,215,000	1,185,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,710,000	652,000	636,000
A0124R	Adhoc Relief Allowance 2022			940,000	1,210,000	1,180,000
A0124X	Adhoc Relief Allowance 2023				4,094,000	3,995,000
A01252	Non Practicing Allowance			29,400,000	26,406,000	25,772,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,100,000</u>	<u>3,857,000</u>	<u>3,108,000</u>
A01274	Medical charges				35,000	
A01277	Contingent paid staff			<u>2,100,000</u>	<u>3,822,000</u>	<u>3,108,000</u>
001	Contingent Paid Staff			2,100,000	3,822,000	3,108,000
A03	TOTAL OPERATING EXPENSES			<u>5,856,000</u>	<u>10,803,000</u>	<u>6,756,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>155,000</u>	<u>243,000</u>	<u>155,000</u>
A03201	Postage and telegraph			5,000	33,000	5,000
A03202	Telephone and trunk call			<u>150,000</u>	<u>210,000</u>	<u>150,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1868	Advocate General					
001	Telephone and Trunk Calls			150,000	210,000	150,000
A033	TOTAL UTILITIES			<u>850,000</u>	<u>959,000</u>	<u>850,000</u>
A03301	Gas			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Gas			300,000	300,000	300,000
A03303	Electricity			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
001	Electricity			50,000	140,000	50,000
A03304	Hot and cold weather charges			<u>500,000</u>	<u>519,000</u>	<u>500,000</u>
001	Hot and Cold Weather Charges				519,000	
003	Gilgit-Baltistan Weather Charges			500,000		500,000
A036	TOTAL MOTOR VEHICLES			<u>100,000</u>	<u>63,000</u>	<u>100,000</u>
A03603	Registration			100,000	63,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,900,000</u>	<u>4,509,000</u>	<u>4,700,000</u>
A03805	Travelling allowance			<u>1,200,000</u>	<u>1,359,000</u>	<u>1,500,000</u>
001	Travelling Allowance			1,200,000	1,359,000	1,500,000
A03807	P.O.L Charges A.planes			<u>2,700,000</u>	<u>3,150,000</u>	<u>3,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			2,700,000	3,150,000	3,200,000
A039	TOTAL GENERAL			<u>850,000</u>	<u>5,029,000</u>	<u>950,000</u>
A03901	Stationery			<u>400,000</u>	<u>390,000</u>	<u>400,000</u>
001	Stationery			400,000	390,000	400,000
A03902	Printing and publication			50,000	48,000	50,000
A03904	Hire of Vehicles				<u>3,828,000</u>	
001	HIRE OF VEHICLES				3,828,000	
A03905	Newspapers periodicals and books				<u>50,000</u>	
001	Newspapers, Periodicals and Books				50,000	
A03906	Uniforms and protective clothing				<u>100,000</u>	
001	Uniforms and Protective Clothing				100,000	
A03970	Others			<u>400,000</u>	<u>613,000</u>	<u>500,000</u>
001	Others			400,000	613,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1868	Advocate General					
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>20,000</u>	<u>100,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>20,000</u>	<u>100,000</u>
A06301	Entertainments & Gifts			<u>100,000</u>	<u>20,000</u>	<u>100,000</u>
001	Entertainments & Gifts			100,000	20,000	100,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>500,000</u>	<u>600,000</u>	<u>500,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09601	Purchase of Plant and Machinery			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Purchase of Plant & Machinery			500,000	500,000	500,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				<u>100,000</u>	
A09701	Purchase of Furniture and Fixture				100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,100,000</u>	<u>3,278,000</u>	<u>2,100,000</u>
A130	TOTAL TRANSPORT			<u>2,000,000</u>	<u>3,110,000</u>	<u>2,000,000</u>
A13001	Transport			<u>2,000,000</u>	<u>3,110,000</u>	<u>2,000,000</u>
001	Transport			2,000,000	3,110,000	2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13201	Furniture and Fixtures			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
001	Furniture and Fixture			50,000	118,000	50,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1868	Advocate General					
Advocate General				63,046,000	73,955,000	67,923,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GN1123	District Attorney, Ghanche						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>6,111,000</u>	<u>2,530,000</u>	<u>4,272,000</u>
A011	TOTAL PAY		3	3	<u>1,830,000</u>	<u>935,000</u>	<u>2,233,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,620,000</u>	<u>935,000</u>	<u>2,003,000</u>
A01101	Total Basic Pay		2	2	<u>1,490,000</u>	<u>866,000</u>	<u>1,935,000</u>
D134	District Attorney	(BPS-18)	1	1	1,130,000		1,470,000
D186	Deputy District Attorney	(BPS-17)	1	1	360,000		465,000
A01103	Special pay				130,000	69,000	68,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>210,000</u>		<u>230,000</u>
A01151	Total Pay of Other Staff		1	1	<u>190,000</u>		<u>210,000</u>
L093	Lower Division Clerk	(BPS-11)	1	1	190,000		210,000
A01153	Special pay				20,000		20,000
A012	TOTAL ALLOWANCES				<u>4,281,000</u>	<u>1,595,000</u>	<u>2,039,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,681,000</u>	<u>911,000</u>	<u>1,151,000</u>
A01202	House rent Allowance				1,780,000	70,000	68,000
A01203	Conveyance allowance				210,000		205,000
A01211	Hill allowance				1,000		1,000
A01216	Qualification allowance				60,000		59,000
A01217	Medical allowance				870,000	30,000	29,000
A0123X	Ad-hoc Relief Allowance 2020				140,000	87,000	84,000
A0124C	Disparity Reduction Allowance				140,000	133,000	129,000
A0124N	Disparity Reduction Allowance				140,000	80,000	78,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				130,000	80,000	78,000
A0124X	Adhoc Relief Allowance 2023					251,000	244,000
A01252	Non Practicing Allowance				210,000	180,000	176,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>600,000</u>	<u>684,000</u>	<u>888,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GN1123	District Attorney, Ghanche					
A01277	Contingent paid staff			<u>600,000</u>	<u>684,000</u>	<u>888,000</u>
001	Contingent Paid Staff			600,000	684,000	888,000
A03	TOTAL OPERATING EXPENSES			<u>1,105,000</u>	<u>1,005,000</u>	<u>1,405,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Hot and Cold Weather Charges				40,000	
003	Gilgit-Baltistan Weather Charges			40,000		40,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>		<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>		<u>100,000</u>
001	Rent for Office Building			100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>600,000</u>	<u>850,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Travelling Allowance			200,000	200,000	250,000
A03807	P.O.L Charges A.planes			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			400,000	400,000	600,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GN1123	District Attorney, Ghanche					
001	Others			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney, Ghanche				7,536,000	3,855,000	5,997,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GZ1123	District Attorney, Ghizer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>3,410,000</u>	<u>3,002,000</u>	<u>3,183,000</u>
A011	TOTAL PAY		3	3	<u>2,260,000</u>	<u>1,154,000</u>	<u>1,184,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,000,000</u>	<u>1,154,000</u>	<u>915,000</u>
A01101	Total Basic Pay		2	2	<u>1,900,000</u>	<u>1,092,000</u>	<u>855,000</u>
D134	District Attorney	(BPS-18)	1	1	1,310,000		556,000
D186	Deputy District Attorney	(BPS-17)	1	1	590,000		299,000
A01103	Special pay				100,000	62,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>260,000</u>		<u>269,000</u>
A01151	Total Pay of Other Staff		1	1	<u>240,000</u>		<u>249,000</u>
L093	Lower Division Clerk	(BPS-11)	1	1	240,000		249,000
A01153	Special pay				20,000		20,000
A012	TOTAL ALLOWANCES				<u>1,150,000</u>	<u>1,848,000</u>	<u>1,999,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>850,000</u>	<u>1,506,000</u>	<u>1,555,000</u>
A01202	House rent Allowance				70,000	96,000	93,000
A01203	Conveyance allowance				90,000		88,000
A01217	Medical allowance				60,000	30,000	29,000
A0123X	Ad-hoc Relief Allowance 2020				220,000	110,000	107,000
A0124C	Disparity Reduction Allowance					636,000	620,000
A0124N	Disparity Reduction Allowance 2022- 15%					92,000	89,000
A0124R	Adhoc Relief Allowance 2022				170,000	103,000	100,000
A0124X	Adhoc Relief Allowance 2023					319,000	311,000
A01252	Non Practicing Allowance				240,000	120,000	118,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>300,000</u>	<u>342,000</u>	<u>444,000</u>
A01277	Contingent paid staff				<u>300,000</u>	<u>342,000</u>	<u>444,000</u>
001	Contingent Paid Staff				300,000	342,000	444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GZ1123	District Attorney, Ghizer					
A03	TOTAL OPERATING EXPENSES			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,300,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Hot and Cold Weather Charges				35,000	
003	Gilgit-Baltistan Weather Charges			35,000		35,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>600,000</u>	<u>850,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Travelling Allowance			200,000	200,000	250,000
A03807	P.O.L Charges A.planes			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			400,000	400,000	600,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GZ1123	District Attorney, Ghizer					
001	Transport			300,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney, Ghizer				4,730,000	4,322,000	4,803,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
HN1123	District Attorney, Hunza					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>1,680,000</u>	<u>1,818,000</u>	<u>2,015,000</u>
A011	TOTAL PAY	1	1	<u>830,000</u>	<u>736,000</u>	<u>792,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>830,000</u>	<u>736,000</u>	<u>792,000</u>
A01101	Total Basic Pay	1	1	<u>760,000</u>	<u>676,000</u>	<u>734,000</u>
D134	District Attorney (BPS-18)	1	1	760,000		734,000
A01103	Special pay			70,000	60,000	58,000
A012	TOTAL ALLOWANCES			<u>850,000</u>	<u>1,082,000</u>	<u>1,223,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>550,000</u>	<u>740,000</u>	<u>779,000</u>
A01202	House rent Allowance			70,000	69,000	67,000
A01203	Conveyance allowance			60,000		59,000
A01217	Medical allowance			20,000	29,000	28,000
A0123X	Ad-hoc Relief Allowance 2020			70,000	68,000	66,000
A0124C	Disparity Reduction Allowance			100,000	114,000	111,000
A0124N	Disparity Reduction Allowance 2022- 15%			60,000	69,000	67,000
A0124R	Adhoc Relief Allowance 2022			50,000	69,000	67,000
A0124X	Adhoc Relief Allowance 2023				203,000	198,000
A01252	Non Practicing Allowance			120,000	119,000	116,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>342,000</u>	<u>444,000</u>
A01277	Contingent paid staff			<u>300,000</u>	<u>342,000</u>	<u>444,000</u>
001	Contingent Paid Staff			300,000	342,000	444,000
A03	TOTAL OPERATING EXPENSES			<u>1,351,000</u>	<u>1,348,000</u>	<u>1,601,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
HN1123	District Attorney, Hunza					
A033	TOTAL UTILITIES			<u>36,000</u>	<u>33,000</u>	<u>36,000</u>
A03303	Electricity			<u>30,000</u>	<u>5,000</u>	<u>30,000</u>
001	Electricity			30,000	5,000	30,000
A03304	Hot and cold weather charges			<u>6,000</u>	<u>28,000</u>	<u>6,000</u>
001	Hot and Cold Weather Charges				28,000	
003	Gilgit-Baltistan Weather Charges			6,000		6,000
A034	TOTAL OCCUPANCY COSTS			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A03402	Rent for office building			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
001	Rent for Office Building			330,000	330,000	330,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>650,000</u>	<u>650,000</u>	<u>850,000</u>
A03805	Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Travelling Allowance			250,000	250,000	250,000
A03807	P.O.L Charges A.planes			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			400,000	400,000	600,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
HN1123 District Attorney, Hunza							
A131	TOTAL MACHINERY AND EQUIPMENT				10,000	10,000	10,000
A13101	Machinery and Equipment				10,000	10,000	10,000
001	Machinery and Equipment				10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE				10,000	10,000	10,000
A13201	Furniture and Fixtures				10,000	10,000	10,000
001	Furniture and Fixture				10,000	10,000	10,000
District Attorney, Hunza					3,351,000	3,486,000	3,936,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
NG1701	District Attorney Nagar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>4,041,000</u>	<u>2,997,000</u>	<u>5,524,000</u>
A011	TOTAL PAY		4	4	<u>2,520,000</u>	<u>1,595,000</u>	<u>4,141,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,050,000</u>	<u>1,404,000</u>	<u>3,937,000</u>
A01101	Total Basic Pay		2	2	<u>1,930,000</u>	<u>1,326,000</u>	<u>3,860,000</u>
D134	District Attorney (BPS-18)		1	1	1,230,000		1,930,000
D186	Deputy District Attorney (BPS-17)		1	1	700,000		1,930,000
A01103	Special pay				120,000	78,000	77,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>470,000</u>	<u>191,000</u>	<u>204,000</u>
A01151	Total Pay of Other Staff		2	2	<u>440,000</u>	<u>176,000</u>	<u>190,000</u>
D021	Data Entry Operator (BPS-12)		1	1	300,000		30,000
N006	Naib Qasid (BPS-01)		1	1	140,000		160,000
A01153	Special pay				30,000	15,000	14,000
A012	TOTAL ALLOWANCES				<u>1,521,000</u>	<u>1,402,000</u>	<u>1,383,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,521,000</u>	<u>1,402,000</u>	<u>1,383,000</u>
A01202	House rent Allowance				160,000	86,000	83,000
A01203	Conveyance allowance				110,000	22,000	21,000
A0120D	Integrated Allowance				10,000		10,000
A01211	Hill allowance				2,000	2,000	1,000
A01217	Medical allowance				80,000	48,000	46,000
A01226	Computer allowance				9,000		9,000
A0123X	Ad-hoc Relief Allowance 2020				230,000	159,000	155,000
A0124C	Disparity Reduction Allowance				330,000	229,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%				200,000	143,000	139,000
A0124R	Adhoc Relief Allowance 2022				180,000	143,000	139,000
A0124X	Adhoc Relief Allowance 2023					450,000	439,000
A01252	Non Practicing Allowance				210,000	120,000	118,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
NG1701	District Attorney Nagar					
A03	TOTAL OPERATING EXPENSES			<u>1,056,000</u>	<u>1,056,000</u>	<u>1,306,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
001	Hot and Cold Weather Charges				41,000	
003	Gilgit-Baltistan Weather Charges			41,000		41,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>650,000</u>	<u>650,000</u>	<u>850,000</u>
A03805	Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Travelling Allowance			250,000	250,000	250,000
A03807	P.O.L Charges A.planes			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			400,000	400,000	600,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
NG1701	District Attorney Nagar					
001	Transport			300,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney Nagar				5,417,000	4,373,000	7,150,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
RG1701	District Attorney Kharmang						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>3,130,000</u>	<u>411,000</u>	<u>2,013,000</u>
A011	TOTAL PAY		4	4	<u>1,780,000</u>	<u>191,000</u>	<u>1,685,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,340,000</u>		<u>1,249,000</u>
A01101	Total Basic Pay		2	2	<u>1,210,000</u>		<u>1,122,000</u>
D134	District Attorney (BPS-18)		1	1	670,000		682,000
D186	Deputy District Attorney (BPS-17)		1	1	540,000		440,000
A01103	Special pay				130,000		127,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>440,000</u>	<u>191,000</u>	<u>436,000</u>
A01151	Total Pay of Other Staff		2	2	<u>400,000</u>	<u>176,000</u>	<u>422,000</u>
D021	Data Entry Operator (BPS-12)		1	1	230,000		238,000
N006	Naib Qasid (BPS-01)		1	1	170,000		184,000
A01153	Special pay				40,000	15,000	14,000
A012	TOTAL ALLOWANCES				<u>1,350,000</u>	<u>220,000</u>	<u>328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,350,000</u>	<u>220,000</u>	<u>328,000</u>
A01202	House rent Allowance				150,000	17,000	16,000
A01203	Conveyance allowance				90,000	22,000	21,000
A0120D	Integrated Allowance					11,000	10,000
A01211	Hill allowance					2,000	1,000
A01217	Medical allowance				100,000	18,000	18,000
A01239	Special allowance				120,000		118,000
A0123X	Ad-hoc Relief Allowance 2020				120,000	27,000	26,000
A0124C	Disparity Reduction Allowance				360,000	28,000	27,000
A0124N	Disparity Reduction Allowance 2022- 15%				210,000	17,000	16,000
A0124R	Adhoc Relief Allowance 2022				200,000	17,000	16,000
A0124X	Adhoc Relief Allowance 2023					61,000	59,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
RG1701	District Attorney Kharmang					
A03	TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>948,000</u>	<u>1,278,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>43,000</u>	<u>13,000</u>	<u>43,000</u>
A03303	Electricity			<u>30,000</u>		<u>30,000</u>
001	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
001	Hot and Cold Weather Charges				13,000	
003	Gilgit-Baltistan Weather Charges			13,000		13,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>600,000</u>	<u>850,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Travelling Allowance			200,000	200,000	250,000
A03807	P.O.L Charges A.planes			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			400,000	400,000	600,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
RG1701	District Attorney Kharmang					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney Kharmang				4,428,000	1,679,000	3,611,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
SD1123	District Attorney, Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>3,932,000</u>	<u>4,958,000</u>	<u>5,299,000</u>
A011	TOTAL PAY		5	5	<u>2,450,000</u>	<u>2,184,000</u>	<u>2,357,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>1,630,000</u>	<u>1,971,000</u>	<u>1,918,000</u>
A01101	Total Basic Pay		2	3	<u>1,520,000</u>	<u>1,898,000</u>	<u>1,847,000</u>
D134	District Attorney	(BPS-18)	1	1	980,000		792,000
D186	Deputy District Attorney	(BPS-17)	1	1	540,000		695,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)		1			360,000
A01103	Special pay				110,000	63,000	62,000
A01150	Others					10,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF		3	2	<u>820,000</u>	<u>213,000</u>	<u>439,000</u>
A01151	Total Pay of Other Staff		3	2	<u>750,000</u>	<u>197,000</u>	<u>424,000</u>
A068	Assistant	(BPS-16)	1		330,000		
L093	Lower Division Clerk	(BPS-11)	1	1	220,000		224,000
D159	Driver	(BPS-04)	1	1	200,000		200,000
A01153	Special pay				70,000	16,000	15,000
A012	TOTAL ALLOWANCES				<u>1,482,000</u>	<u>2,774,000</u>	<u>2,942,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,182,000</u>	<u>2,432,000</u>	<u>2,498,000</u>
A01202	House rent Allowance				180,000	135,000	131,000
A01203	Conveyance allowance				100,000	82,000	80,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					120,000	118,000
A01211	Hill allowance				2,000	2,000	1,000
A01216	Qualification allowance				60,000	120,000	122,000
A01217	Medical allowance				100,000	70,000	68,000
A01236	Deputation allowance					171,000	166,000
A01238	Charge allowance					16,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SD1123	District Attorney, Skardu					
A01239	Special allowance			120,000		118,000
A0123X	Ad-hoc Relief Allowance 2020			160,000	218,000	212,000
A0124C	Disparity Reduction Allowance			150,000	299,000	292,000
A0124N	Disparity Reduction Allowance 2022- 15%			100,000	193,000	189,000
A0124R	Adhoc Relief Allowance 2022			90,000	193,000	189,000
A0124X	Adhoc Relief Allowance 2023				613,000	601,000
A01252	Non Practicing Allowance			120,000	200,000	196,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>342,000</u>	<u>444,000</u>
A01277	Contingent paid staff			<u>300,000</u>	<u>342,000</u>	<u>444,000</u>
001	Contingent Paid Staff			300,000	342,000	444,000
A03	TOTAL OPERATING EXPENSES			<u>1,034,000</u>	<u>1,004,000</u>	<u>1,334,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>99,000</u>	<u>69,000</u>	<u>99,000</u>
A03303	Electricity			<u>30,000</u>		<u>30,000</u>
001	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
001	Hot and Cold Weather Charges				69,000	
003	Gilgit-Baltistan Weather Charges			69,000		69,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>600,000</u>	<u>850,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Travelling Allowance			200,000	200,000	250,000
A03807	P.O.L Charges A.planes			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			400,000	400,000	600,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
SD1123	District Attorney, Skardu						
A039	TOTAL GENERAL				300,000	300,000	350,000
A03901	Stationery				150,000	150,000	200,000
001	Stationery				150,000	150,000	200,000
A03902	Printing and publication				50,000	50,000	50,000
A03970	Others				100,000	100,000	100,000
001	Others				100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE				320,000	320,000	320,000
A130	TOTAL TRANSPORT				300,000	300,000	300,000
A13001	Transport				300,000	300,000	300,000
001	Transport				300,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT				10,000	10,000	10,000
A13101	Machinery and Equipment				10,000	10,000	10,000
001	Machinery and Equipment				10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE				10,000	10,000	10,000
A13201	Furniture and Fixtures				10,000	10,000	10,000
001	Furniture and Fixture				10,000	10,000	10,000
District Attorney, Skardu					5,286,000	6,282,000	6,953,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SD1868	Deputy Advocate General Baltistan Division					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>4,700,000</u>	<u>4,818,000</u>	<u>4,723,000</u>
A011	TOTAL PAY	1	1	<u>870,000</u>	<u>938,000</u>	<u>939,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>870,000</u>	<u>938,000</u>	<u>939,000</u>
A01101	Total Basic Pay	1	1	<u>810,000</u>	<u>880,000</u>	<u>883,000</u>
D036	Deputy Advocate General (BPS-18)	1	1	810,000		883,000
A01103	Special pay			60,000	58,000	56,000
A012	TOTAL ALLOWANCES			<u>3,830,000</u>	<u>3,880,000</u>	<u>3,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,830,000</u>	<u>3,880,000</u>	<u>3,784,000</u>
A01202	House rent Allowance			70,000	67,000	65,000
A01217	Medical allowance			20,000	28,000	27,000
A0123X	Ad-hoc Relief Allowance 2020			80,000	70,000	68,000
A0124R	Adhoc Relief Allowance 2022			60,000	69,000	67,000
A0124X	Adhoc Relief Allowance 2023				210,000	204,000
A01252	Non Practicing Allowance			3,600,000	3,436,000	3,353,000
A03	TOTAL OPERATING EXPENSES			<u>1,733,000</u>	<u>1,733,000</u>	<u>2,053,000</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>105,000</u>	<u>55,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			50,000	100,000	50,000
A033	TOTAL UTILITIES			<u>378,000</u>	<u>232,000</u>	<u>378,000</u>
A03301	Gas			<u>300,000</u>	<u>204,000</u>	<u>300,000</u>
001	Gas			300,000	204,000	300,000
A03303	Electricity			<u>50,000</u>		<u>50,000</u>
001	Electricity			50,000		50,000
A03304	Hot and cold weather charges			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
001	Hot and Cold Weather Charges				28,000	

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SD1868	Deputy Advocate General Baltistan Division					
003	Gilgit-Baltistan Weather Charges			28,000		28,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,146,000</u>	<u>1,250,000</u>
A03805	Travelling allowance			<u>350,000</u>	<u>446,000</u>	<u>450,000</u>
001	Travelling Allowance			350,000	446,000	450,000
A03807	P.O.L Charges A.planes			<u>700,000</u>	<u>700,000</u>	<u>800,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			700,000	700,000	800,000
A039	TOTAL GENERAL			<u>250,000</u>	<u>250,000</u>	<u>370,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			20,000	20,000	20,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>150,000</u>
001	Others			80,000	80,000	150,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06301	Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Entertainments & Gifts			50,000	50,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>600,000</u>
A130	TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
A13001	Transport			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
001	Transport			400,000	400,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SD1868	Deputy Advocate General Baltistan Division					
001	Machinery and Equipment			50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Furniture and Fixture			50,000	50,000	50,000
Deputy Advocate General Baltistan Division				6,983,000	7,101,000	7,426,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SS1701	District Attorney Shigar					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>2,500,000</u>	<u>1,687,000</u>	<u>1,905,000</u>
A011	TOTAL PAY	3	3	<u>1,590,000</u>	<u>844,000</u>	<u>1,087,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,150,000</u>	<u>653,000</u>	<u>663,000</u>
A01101	Total Basic Pay	1	1	<u>1,090,000</u>	<u>603,000</u>	<u>614,000</u>
D134	District Attorney (BPS-18)	1	1	1,090,000		614,000
A01103	Special pay			60,000	50,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>440,000</u>	<u>191,000</u>	<u>424,000</u>
A01151	Total Pay of Other Staff	2	2	<u>400,000</u>	<u>176,000</u>	<u>410,000</u>
D021	Data Entry Operator (BPS-12)	1	1	230,000		230,000
N006	Naib Qasid (BPS-01)	1	1	170,000		180,000
A01153	Special pay			40,000	15,000	14,000
A012	TOTAL ALLOWANCES			<u>910,000</u>	<u>843,000</u>	<u>818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>910,000</u>	<u>843,000</u>	<u>818,000</u>
A01202	House rent Allowance			150,000	75,000	73,000
A01203	Conveyance allowance			50,000	22,000	21,000
A0120D	Integrated Allowance				11,000	10,000
A01211	Hill allowance				2,000	1,000
A01217	Medical allowance			80,000	43,000	41,000
A0123X	Ad-hoc Relief Allowance 2020			150,000	87,000	84,000
A0124C	Disparity Reduction Allowance			170,000	110,000	107,000
A0124N	Disparity Reduction Allowance 2022- 15%			100,000	77,000	75,000
A0124R	Adhoc Relief Allowance 2022			90,000	77,000	75,000
A0124X	Adhoc Relief Allowance 2023				239,000	233,000
A01252	Non Practicing Allowance			120,000	100,000	98,000
A03	TOTAL OPERATING EXPENSES			<u>1,236,000</u>	<u>1,206,000</u>	<u>1,536,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SS1701	District Attorney Shigar					
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>71,000</u>	<u>41,000</u>	<u>71,000</u>
A03303	Electricity			<u>30,000</u>		<u>30,000</u>
001	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
001	Hot and Cold Weather Charges				41,000	
003	Gilgit-Baltistan Weather Charges			41,000		41,000
A034	TOTAL OCCUPANCY COSTS			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
A03402	Rent for office building			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
001	Rent for Office Building			230,000	230,000	230,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>600,000</u>	<u>850,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Travelling Allowance			200,000	200,000	250,000
A03807	P.O.L Charges A.planes			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			400,000	400,000	600,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SS1701	District Attorney Shigar					
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney Shigar				4,056,000	3,213,000	3,761,000

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT/ADMINISTRATION						
GL1508	Secretary Law & Prosecution Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>73,650,000</u>	<u>65,218,000</u>	<u>62,988,000</u>
A011	TOTAL PAY		<u>60</u>	<u>60</u>	<u>30,960,000</u>	<u>24,301,000</u>	<u>23,983,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>18,070,000</u>	<u>14,315,000</u>	<u>14,631,000</u>
A01101	Total Basic Pay		<u>19</u>	<u>19</u>	<u>16,960,000</u>	<u>13,474,000</u>	<u>13,812,000</u>
C011	Chairman GB Public Services Commission	(BPS-21)	1	1	1,410,000		1,133,000
S014	Secretary	(BPS-20)	1	1	1,910,000		1,599,000
D157	Draftsman	(BPS-19)	1	1	1,080,000		868,000
D074	Deputy Secretary	(BPS-18)	1	1	1,270,000		1,047,000
D082	Deputy Secretary (Prosecution)	(BPS-18)	1	1	1,270,000		1,047,000
D172	Deputy Secretary (Litigation)	(BPS-18)	1	1	1,270,000		1,047,000
F048	Finance & Accounts Officer	(BPS-17)	1	1	560,000		452,000
P003	P.A. to Secretary Law	(BPS-17)	1	1	1,470,000		1,224,000
S016	Section Officer	(BPS-17)	2	2	1,430,000		1,212,000
S147	Superintendent	(BPS-17)	1	1	680,000		583,000
S178	Section Officer (Litigation)	(BPS-17)	1	1	710,000		606,000
A129	Assistant Legal Advisor	(BPS-16)	1	1	350,000		304,000
C077	Computer Operator	(BPS-16)	6	6	3,550,000		2,690,000
A01102	Personal pay					7,000	6,000
A01103	Special pay				1,090,000	812,000	792,000
A01105	Qualification Pay				20,000	22,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>12,890,000</u>	<u>9,986,000</u>	<u>9,352,000</u>
A01151	Total Pay of Other Staff		<u>41</u>	<u>41</u>	<u>12,070,000</u>	<u>9,342,000</u>	<u>8,724,000</u>
A068	Assistant	(BPS-16)	4	4	1,950,000		1,481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT/ADMINISTRATION						
GL1508	Secretary Law & Prosecution Gilgit						
D021	Data Entry Operator	(BPS-15)	2	2	870,000		704,000
S117	Stenotypist	(BPS-14)	3	3	840,000		593,000
U019	Upper Division Clerk	(BPS-14)	3	3	1,110,000		798,000
L093	Lower Division Clerk	(BPS-11)	3	3	1,010,000		489,000
D159	Driver	(BPS-05)	7	7	2,040,000		1,501,000
D003	Daftari	(BPS-03)	1	1	250,000		186,000
C053	Chowkidar	(BPS-02)	1	1	260,000		192,000
N006	Naib Qasid	(BPS-02)	3	3	800,000		585,000
S167	Sweeper	(BPS-02)	1	1	260,000		192,000
C053	Chowkidar	(BPS-01)	1	1	160,000		192,000
N006	Naib Qasid	(BPS-01)	11	11	2,350,000		1,688,000
S167	Sweeper	(BPS-01)	1	1	170,000		123,000
A01153	Special pay				820,000	644,000	628,000
A012	TOTAL ALLOWANCES				<u>42,690,000</u>	<u>40,917,000</u>	<u>39,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,590,000</u>	<u>38,989,000</u>	<u>38,117,000</u>
A01201	Senior post Allowance				30,000	10,000	10,000
A01202	House rent Allowance				2,450,000	1,794,000	1,750,000
A01203	Conveyance allowance				2,080,000	1,597,000	1,558,000
A0120D	Integrated Allowance				200,000	157,000	153,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				1,670,000	1,288,000	1,260,000
A01211	Hill allowance				40,000	35,000	34,000
A01216	Qualification allowance				110,000	10,000	10,000
A01217	Medical allowance				1,220,000	963,000	939,000
A0121L	Legislative Allowance				10,600,000	6,461,000	6,305,000
A0121N	Personal Allowance				10,000	20,000	19,000
A01224	Entertainment allowance				20,000	5,000	4,000
A01226	Computer allowance				120,000	108,000	106,000
A01228	Orderly allowance				420,000	140,000	137,000
A0122N	Special Conveyance Allowance to Disbalded Employees				20,000	48,000	47,000

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
GL1508	Secretary Law & Prosecution Gilgit					
A0122S	Utility Allowance			4,590,000	3,537,000	3,519,000
A01236	Deputation allowance				57,000	55,000
A0123E	Executive Allowance			1,240,000	2,819,000	2,751,000
A0123X	Ad-hoc Relief Allowance 2020			3,790,000	2,947,000	2,876,000
A0124R	Adhoc Relief Allowance 2022			2,260,000	2,158,000	2,106,000
A0124X	Adhoc Relief Allowance 2023				7,327,000	7,151,000
A01250	Incentive Allowance			9,720,000	7,508,000	7,327,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,100,000</u>	<u>1,928,000</u>	<u>888,000</u>
A01273	Honoraria			<u>1,500,000</u>	<u>1,498,000</u>	
001	HONORARIA			1,500,000	1,498,000	
A01274	Medical charges				88,000	
A01277	Contingent paid staff			<u>600,000</u>	<u>342,000</u>	<u>888,000</u>
001	Contingent Paid Staff			600,000	342,000	888,000
A03	TOTAL OPERATING EXPENSES			<u>9,640,000</u>	<u>11,213,000</u>	<u>12,620,000</u>
A031	TOTAL FEES			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A03102	Legal fees			1,200,000	1,200,000	1,200,000
A032	TOTAL COMMUNICATIONS			<u>550,000</u>	<u>427,000</u>	<u>550,000</u>
A03201	Postage and telegraph			50,000	50,000	50,000
A03202	Telephone and trunk call			<u>500,000</u>	<u>377,000</u>	<u>500,000</u>
001	Telephone and Trunk Calls			500,000	377,000	500,000
A033	TOTAL UTILITIES			<u>920,000</u>	<u>1,648,000</u>	<u>840,000</u>
A03303	Electricity			<u>80,000</u>	<u>841,000</u>	
001	Electricity			80,000	841,000	
A03304	Hot and cold weather charges			<u>840,000</u>	<u>807,000</u>	<u>840,000</u>
001	Hot and Cold Weather Charges				807,000	
003	Gilgit-Baltistan Weather Charges			840,000		840,000
A034	TOTAL OCCUPANCY COSTS			<u>840,000</u>	<u>1,200,000</u>	<u>900,000</u>
A03402	Rent for office building			<u>840,000</u>	<u>840,000</u>	<u>900,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
GL1508	Secretary Law & Prosecution Gilgit					
001	Rent for Office Building				840,000	
004	Rent for Office Building (GB Bar Council)			840,000		900,000
A03403	Rent for residential building				360,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,200,000</u>	<u>4,961,000</u>	<u>6,500,000</u>
A03805	Travelling allowance			<u>2,000,000</u>	<u>1,700,000</u>	<u>3,000,000</u>
001	Travelling Allowance			2,000,000	1,700,000	3,000,000
A03807	P.O.L Charges A.planes			<u>2,200,000</u>	<u>3,261,000</u>	<u>3,500,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			2,200,000	3,261,000	3,500,000
A039	TOTAL GENERAL			<u>1,930,000</u>	<u>1,777,000</u>	<u>2,630,000</u>
A03901	Stationery			<u>800,000</u>	<u>800,000</u>	<u>1,200,000</u>
001	Stationery			800,000	800,000	1,200,000
A03902	Printing and publication			200,000	200,000	200,000
A03905	Newspapers periodicals and books				<u>57,000</u>	
001	Newspapers, Periodicals and Books				57,000	
A03906	Uniforms and protective clothing			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Uniforms and Protective Clothing			30,000	30,000	30,000
A03970	Others			<u>900,000</u>	<u>690,000</u>	<u>1,200,000</u>
001	Others			900,000	690,000	1,200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS				<u>393,000</u>	
A041	TOTAL PENSION				<u>393,000</u>	
A04114	Superannuation Encashment of L.P.R				<u>393,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R				393,000	
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>13,000,000</u>	<u>13,000,000</u>	
A052	TOTAL GRANTS DOMESTIC			<u>13,000,000</u>	<u>13,000,000</u>	
A05270	To Others			<u>13,000,000</u>	<u>13,000,000</u>	
001	To Others				13,000,000	
116	Others (One Time Grant-in-Aid to High Court Bar Association GB)			3,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
GL1508	Secretary Law & Prosecution Gilgit					
117	Others (One Time Grant-in-Aid for P/o Law Related Books to High Court Bar Library)			10,000,000		
A06	TOTAL TRANSFERS			<u>300,000</u>	<u>450,000</u>	<u>400,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>300,000</u>	<u>450,000</u>	<u>400,000</u>
A06301	Entertainments & Gifts			<u>300,000</u>	<u>450,000</u>	<u>400,000</u>
001	Entertainments & Gifts			300,000	450,000	400,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>1,400,000</u>	<u>1,549,000</u>	<u>1,000,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>700,000</u>	<u>239,000</u>	<u>500,000</u>
A09601	Purchase of Plant and Machinery			<u>700,000</u>	<u>239,000</u>	<u>500,000</u>
001	Purchase of Plant & Machinery			700,000	239,000	500,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>700,000</u>	<u>1,310,000</u>	<u>500,000</u>
A09701	Purchase of Furniture and Fixture			700,000	1,310,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,200,000</u>	<u>2,793,000</u>	<u>2,700,000</u>
A130	TOTAL TRANSPORT			<u>2,000,000</u>	<u>2,677,000</u>	<u>2,500,000</u>
A13001	Transport			<u>2,000,000</u>	<u>2,677,000</u>	<u>2,500,000</u>
001	Transport			2,000,000	2,677,000	2,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>53,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>53,000</u>	<u>100,000</u>
001	Machinery and Equipment			100,000	53,000	100,000

GC21017 (017)
LAW & PROSECUTION

036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
GL1508	Secretary Law & Prosecution Gilgit					
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>63,000</u>	<u>100,000</u>
A13201	Furniture and Fixtures			<u>100,000</u>	<u>63,000</u>	<u>100,000</u>
001	Furniture and Fixture			100,000	63,000	100,000
Secretary Law & Prosecution Gilgit				100,190,000	94,616,000	79,708,000