



LAW & PROSECUTION DEPARTMENT

**BUDGET
2022-23**



**Current Revenue Expenditure
Volume-III**

RELEASE ORDER 1st QUARTER

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET 2022-2023

(Release Order 1st Quarter)

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21017 LAW & PROSECUTION**MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)**

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
A01 EMPLOYEES RELATED EXPENSES	351,422,000	87,855,500	263,566,500
A03 OPERATING EXPENSES	38,662,000	7,732,400	30,929,600
A06 TRANSFERS	935,000	187,000	748,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	175,000	35,000	140,000
A13 REPAIRS AND MAINTENANCE	10,902,000	2,180,400	8,721,600
Total:-	402,096,000	97,990,300	304,105,700

GC21017 LAW & PROSECUTION
FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
1	GL1508 Secretary Law & Prosecution Gilgit	68,446,000	16,714,000	51,732,000
2	GL1864 DDO Service Tribunal Gilgit-Baltistan	91,500,000	22,560,350	68,939,650
3	GL1868 Advocate General	61,280,000	14,978,650	46,301,350
4	GL1519 Special Public Prosecutor GB Gilgit	13,593,000	3,333,850	10,259,150
5	GL1752 Special Public Prosecutor ATC-2 GB, Gilg	4,169,000	991,300	3,177,700
6	GL1536 National Accountability Court GB	30,696,000	7,522,950	23,173,050
7	GL1751 Prosecutor General GB, Gilgit	14,088,000	3,473,850	10,614,150
8	GL1782 Custom & Banking Court GB Gilgit	33,872,000	8,350,450	25,521,550
9	AT1123 District Attorney, Astore	5,121,000	1,225,500	3,895,500
10	DM1123 District Attorney, Diamer	6,398,000	1,534,250	4,863,750
11	GL1123 District Attorney, Gilgit	6,269,000	1,509,500	4,759,500
12	GN1123 District Attorney, Ghanche	4,544,000	1,080,650	3,463,350
13	GZ1123 District Attorney, Ghizer	3,503,000	826,600	2,676,400
14	HN1123 District Attorney, Hunza	4,550,000	1,053,350	3,496,650
15	NG1701 District Attorney Nagar	5,167,000	1,216,700	3,950,300
16	RG1701 District Attorney Kharmang	3,607,000	844,300	2,762,700
17	SD1123 District Attorney, Skardu	4,529,000	1,072,500	3,456,500
18	SS1701 District Attorney Shigar	3,148,000	729,550	2,418,450
19	AT1750 District Public Prosecutor, Astore	3,196,000	742,000	2,454,000
20	DM1750 District Public Prosecutor, Diamer	6,206,000	1,499,400	4,706,600
21	GL1750 District Public Prosecutor, Gilgit	11,265,000	2,760,650	8,504,350
22	GN1750 District Public Prosecutor, Ghanche	4,400,000	1,050,500	3,349,500
23	GZ1750 District Public Prosecutor, Ghizer	3,420,000	800,200	2,619,800
24	SD1750 District Public Prosecutor, Skardu	5,831,000	1,393,900	4,437,100
25	SD1868 Deputy Advocate General Baltistan Division	3,298,000	725,350	2,572,650

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1508 Secretary Law & Prosecution Gilgit	68,446,000	16,714,000	51,732,000
A01 EMPLOYEES RELATED EXPENSES	60,496,000	15,124,000	45,372,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	11,004,000	2,751,000	8,253,000
A03 OPERATING EXPENSES	6,228,000	1,245,600	4,982,400
A03102 LEGAL FEES	950,000	190,000	760,000
A03201 POSTAGE AND TELEGRAPH	45,000	9,000	36,000
A03202 TELEPHONE AND TRUNK CALL	250,000	50,000	200,000
A03303 ELECTRICITY	80,000	16,000	64,000
A03304 HOT AND COLD WEATHER CHARGES	732,000	146,400	585,600
A03805 TRAVELLING ALLOWANCE	1,430,000	286,000	1,144,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,331,000	266,200	1,064,800
A03901 STATIONERY	650,000	130,000	520,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03970 OTHERS	650,000	130,000	520,000
A06 TRANSFERS	200,000	40,000	160,000
A06301 ENTERTAINMENTS & GIFTS	200,000	40,000	160,000
A13 REPAIRS AND MAINTENANCE	1,522,000	304,400	1,217,600
A13001 TRANSPORT	1,452,000	290,400	1,161,600
A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1864 DDO Service Tribunal Gilgit-Baltistan	91,500,000	22,560,350	68,939,650
A01 EMPLOYEES RELATED EXPENSES	85,207,000	21,301,750	63,905,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	13,476,000	3,369,000	10,107,000
A03 OPERATING EXPENSES	4,913,000	982,600	3,930,400
A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202 TELEPHONE AND TRUNK CALL	300,000	60,000	240,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	817,000	163,400	653,600
A03402 RENT FOR OFFICE BUILDING	1,730,000	346,000	1,384,000
A03805 TRAVELLING ALLOWANCE	366,000	73,200	292,800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	920,000	184,000	736,000
A03901 STATIONERY	300,000	60,000	240,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	30,000	6,000	24,000
A03970 OTHERS	300,000	60,000	240,000
A06 TRANSFERS	475,000	95,000	380,000
A06301 ENTERTAINMENTS & GIFTS	475,000	95,000	380,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	175,000	35,000	140,000
A09601 PURCHASE OF PLANT AND MACHINERY	75,000	15,000	60,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	730,000	146,000	584,000
A13001 TRANSPORT	690,000	138,000	552,000
A13101 MACHINERY AND EQUIPMENT	20,000	4,000	16,000
A13201 FURNITURE AND FIXTURES	20,000	4,000	16,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1868 Advocate General	61,280,000	14,978,650	46,301,350
A01 EMPLOYEES RELATED EXPENSES	54,453,000	13,613,250	40,839,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	6,058,000	1,514,500	4,543,500
A03 OPERATING EXPENSES	4,647,000	929,400	3,717,600
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	150,000	30,000	120,000
A03301 GAS	300,000	60,000	240,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	510,000	102,000	408,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	900,000	180,000	720,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,980,000	396,000	1,584,000
A03901 STATIONERY	300,000	60,000	240,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	100,000	20,000	80,000
A03970 OTHERS	300,000	60,000	240,000
A06 TRANSFERS	100,000	20,000	80,000
A06301 ENTERTAINMENTS & GIFTS	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	2,080,000	416,000	1,664,000
A13001 TRANSPORT	1,980,000	396,000	1,584,000
A13101 MACHINERY AND EQUIPMENT	50,000	10,000	40,000
A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1519 Special Public Prosecutor GB Gilgit	13,593,000	3,333,850	10,259,150
A01 EMPLOYEES RELATED EXPENSES	12,305,000	3,076,250	9,228,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,100,000	525,000	1,575,000
A03 OPERATING EXPENSES	965,000	193,000	772,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	130,000	26,000	104,000
A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	242,000	48,400	193,600
A03901 STATIONERY	250,000	50,000	200,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970 OTHERS	130,000	26,000	104,000
A13 REPAIRS AND MAINTENANCE	323,000	64,600	258,400
A13001 TRANSPORT	303,000	60,600	242,400
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1752 Special Public Prosecutor ATC-2 GB, Gilg	4,169,000	991,300	3,177,700
A01 EMPLOYEES RELATED EXPENSES	3,150,000	787,500	2,362,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,000,000	250,000	750,000
A03 OPERATING EXPENSES	737,000	147,400	589,600
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	10,000	2,000	8,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	40,000	8,000	32,000
A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	242,000	48,400	193,600
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	10,000	2,000	8,000
A03970 OTHERS	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	282,000	56,400	225,600
A13001 TRANSPORT	242,000	48,400	193,600
A13101 MACHINERY AND EQUIPMENT	20,000	4,000	16,000
A13201 FURNITURE AND FIXTURES	20,000	4,000	16,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1536 National Accountability Court GB	30,696,000	7,522,950	23,173,050
A01 EMPLOYEES RELATED EXPENSES	27,675,000	6,918,750	20,756,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	11,333,000	2,833,250	8,499,750
A03 OPERATING EXPENSES	2,588,000	517,600	2,070,400
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	15,000	3,000	12,000
A03304 HOT AND COLD WEATHER CHARGES	230,000	46,000	184,000
A03402 RENT FOR OFFICE BUILDING	1,200,000	240,000	960,000
A03805 TRAVELLING ALLOWANCE	165,000	33,000	132,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	403,000	80,600	322,400
A03901 STATIONERY	200,000	40,000	160,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	1,000	4,000
A03917 LAW CHARGES	150,000	30,000	120,000
A03970 OTHERS	150,000	30,000	120,000
A06 TRANSFERS	30,000	6,000	24,000
A06301 ENTERTAINMENTS & GIFTS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	403,000	80,600	322,400
A13001 TRANSPORT	363,000	72,600	290,400
A13101 MACHINERY AND EQUIPMENT	20,000	4,000	16,000
A13201 FURNITURE AND FIXTURES	20,000	4,000	16,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1751 Prosecutor General GB, Gilgit	14,088,000	3,473,850	10,614,150
A01 EMPLOYEES RELATED EXPENSES	13,125,000	3,281,250	9,843,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,605,000	401,250	1,203,750
A03 OPERATING EXPENSES	701,000	140,200	560,800
A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	46,000	9,200	36,800
A03402 RENT FOR OFFICE BUILDING	1,000	200	800
A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	242,000	48,400	193,600
A03901 STATIONERY	130,000	26,000	104,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	262,000	52,400	209,600
A13001 TRANSPORT	242,000	48,400	193,600
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1782 Custom & Banking Court GB Gilgit	33,872,000	8,350,450	25,521,550
A01 EMPLOYEES RELATED EXPENSES	31,521,000	7,880,250	23,640,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,837,000	2,459,250	7,377,750
A03 OPERATING EXPENSES	2,100,000	420,000	1,680,000
A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303 ELECTRICITY	35,000	7,000	28,000
A03304 HOT AND COLD WEATHER CHARGES	282,000	56,400	225,600
A03402 RENT FOR OFFICE BUILDING	998,000	199,600	798,400
A03805 TRAVELLING ALLOWANCE	77,000	15,400	61,600
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	303,000	60,600	242,400
A03808 CONVEYANCE CHARGES (GOVT.)	10,000	2,000	8,000
A03901 STATIONERY	80,000	16,000	64,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03970 OTHERS	170,000	34,000	136,000
A06 TRANSFERS	80,000	16,000	64,000
A06301 ENTERTAINMENTS & GIFTS	80,000	16,000	64,000
A13 REPAIRS AND MAINTENANCE	171,000	34,200	136,800
A13001 TRANSPORT	121,000	24,200	96,800
A13101 MACHINERY AND EQUIPMENT	25,000	5,000	20,000
A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
AT1123 District Attorney, Astore	5,121,000	1,225,500	3,895,500
A01 EMPLOYEES RELATED EXPENSES	4,026,000	1,006,500	3,019,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,239,000	309,750	929,250
A03 OPERATING EXPENSES	833,000	166,600	666,400
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	46,000	9,200	36,800
A03402 RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	242,000	48,400	193,600
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	262,000	52,400	209,600
A13001 TRANSPORT	242,000	48,400	193,600
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
DM1123 District Attorney, Diamer	6,398,000	1,534,250	4,863,750
A01 EMPLOYEES RELATED EXPENSES	5,093,000	1,273,250	3,819,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,445,000	361,250	1,083,750
A03 OPERATING EXPENSES	955,000	191,000	764,000
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	40,000	8,000	32,000
A03805 TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	330,000	66,000	264,000
A03901 STATIONERY	200,000	40,000	160,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	350,000	70,000	280,000
A13001 TRANSPORT	330,000	66,000	264,000
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1123 District Attorney, Gilgit	6,269,000	1,509,500	4,759,500
A01 EMPLOYEES RELATED EXPENSES	5,114,000	1,278,500	3,835,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,314,000	328,500	985,500
A03 OPERATING EXPENSES	893,000	178,600	714,400
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	70,000	14,000	56,000
A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	303,000	60,600	242,400
A03808 CONVEYANCE CHARGES (GOVT.)	5,000	1,000	4,000
A03901 STATIONERY	250,000	50,000	200,000
A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03970 OTHERS	80,000	16,000	64,000
A13 REPAIRS AND MAINTENANCE	262,000	52,400	209,600
A13001 TRANSPORT	242,000	48,400	193,600
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GN1123 District Attorney, Ghanche	4,544,000	1,080,650	3,463,350
A01 EMPLOYEES RELATED EXPENSES	3,437,000	859,250	2,577,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,736,000	434,000	1,302,000
A03 OPERATING EXPENSES	845,000	169,000	676,000
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	58,000	11,600	46,400
A03402 RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	242,000	48,400	193,600
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	262,000	52,400	209,600
A13001 TRANSPORT	242,000	48,400	193,600
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GZ1123 District Attorney, Ghizer	3,503,000	826,600	2,676,400
A01 EMPLOYEES RELATED EXPENSES	2,520,000	630,000	1,890,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	923,000	230,750	692,250
A03 OPERATING EXPENSES	721,000	144,200	576,800
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	34,000	6,800	27,200
A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	242,000	48,400	193,600
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	262,000	52,400	209,600
A13001 TRANSPORT	242,000	48,400	193,600
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
HN1123 District Attorney, Hunza	4,550,000	1,053,350	3,496,650
A01 EMPLOYEES RELATED EXPENSES	2,867,000	716,750	2,150,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,308,000	327,000	981,000
A03 OPERATING EXPENSES	1,300,000	260,000	1,040,000
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	52,000	10,400	41,600
A03402 RENT FOR OFFICE BUILDING	330,000	66,000	264,000
A03805 TRAVELLING ALLOWANCE	220,000	44,000	176,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	363,000	72,600	290,400
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	383,000	76,600	306,400
A13001 TRANSPORT	363,000	72,600	290,400
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
NG1701 District Attorney Nagar	5,167,000	1,216,700	3,950,300
A01 EMPLOYEES RELATED EXPENSES	3,666,000	916,500	2,749,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,560,000	390,000	1,170,000
A03 OPERATING EXPENSES	1,118,000	223,600	894,400
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	100,000	20,000	80,000
A03402 RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805 TRAVELLING ALLOWANCE	220,000	44,000	176,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	363,000	72,600	290,400
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	383,000	76,600	306,400
A13001 TRANSPORT	363,000	72,600	290,400
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
RG1701 District Attorney Kharmang	3,607,000	844,300	2,762,700
A01 EMPLOYEES RELATED EXPENSES	2,458,000	614,500	1,843,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	901,000	225,250	675,750
A03 OPERATING EXPENSES	887,000	177,400	709,600
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	100,000	20,000	80,000
A03402 RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	242,000	48,400	193,600
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	262,000	52,400	209,600
A13001 TRANSPORT	242,000	48,400	193,600
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
SD1123 District Attorney, Skardu	4,529,000	1,072,500	3,456,500
A01 EMPLOYEES RELATED EXPENSES	3,334,000	833,500	2,500,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	953,000	238,250	714,750
A03 OPERATING EXPENSES	872,000	174,400	697,600
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	34,000	6,800	27,200
A03402 RENT FOR OFFICE BUILDING	150,000	30,000	120,000
A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	242,000	48,400	193,600
A03808 CONVEYANCE CHARGES (GOVT.)	1,000	200	800
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	323,000	64,600	258,400
A13001 TRANSPORT	303,000	60,600	242,400
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
SS1701 District Attorney Shigar	3,148,000	729,550	2,418,450
A01 EMPLOYEES RELATED EXPENSES	1,999,000	499,750	1,499,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	495,000	123,750	371,250
A03 OPERATING EXPENSES	887,000	177,400	709,600
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	100,000	20,000	80,000
A03402 RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	242,000	48,400	193,600
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	262,000	52,400	209,600
A13001 TRANSPORT	242,000	48,400	193,600
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
AT1750 District Public Prosecutor, Astore	3,196,000	742,000	2,454,000
A01 EMPLOYEES RELATED EXPENSES	2,056,000	514,000	1,542,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,178,000	294,500	883,500
A03 OPERATING EXPENSES	878,000	175,600	702,400
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	46,000	9,200	36,800
A03402 RENT FOR OFFICE BUILDING	150,000	30,000	120,000
A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	242,000	48,400	193,600
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	262,000	52,400	209,600
A13001 TRANSPORT	242,000	48,400	193,600
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
DM1750 District Public Prosecutor, Diamer	6,206,000	1,499,400	4,706,600
A01 EMPLOYEES RELATED EXPENSES	5,164,000	1,291,000	3,873,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,008,000	502,000	1,506,000
A03 OPERATING EXPENSES	780,000	156,000	624,000
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	98,000	19,600	78,400
A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	242,000	48,400	193,600
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	262,000	52,400	209,600
A13001 TRANSPORT	242,000	48,400	193,600
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1750 District Public Prosecutor, Gilgit	11,265,000	2,760,650	8,504,350
A01 EMPLOYEES RELATED EXPENSES	10,153,000	2,538,250	7,614,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,220,000	1,055,000	3,165,000
A03 OPERATING EXPENSES	850,000	170,000	680,000
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	168,000	33,600	134,400
A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	242,000	48,400	193,600
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	262,000	52,400	209,600
A13001 TRANSPORT	242,000	48,400	193,600
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GN1750 District Public Prosecutor, Ghanche	4,400,000	1,050,500	3,349,500
A01 EMPLOYEES RELATED EXPENSES	3,410,000	852,500	2,557,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,800,000	450,000	1,350,000
A03 OPERATING EXPENSES	728,000	145,600	582,400
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	46,000	9,200	36,800
A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	242,000	48,400	193,600
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	262,000	52,400	209,600
A13001 TRANSPORT	242,000	48,400	193,600
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GZ1750 District Public Prosecutor, Ghizer	3,420,000	800,200	2,619,800
A01 EMPLOYEES RELATED EXPENSES	2,324,000	581,000	1,743,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,034,000	258,500	775,500
A03 OPERATING EXPENSES	834,000	166,800	667,200
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	52,000	10,400	41,600
A03402 RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	242,000	48,400	193,600
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	262,000	52,400	209,600
A13001 TRANSPORT	242,000	48,400	193,600
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017 LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
SD1750 District Public Prosecutor, Skardu	5,831,000	1,393,900	4,437,100
A01 EMPLOYEES RELATED EXPENSES	4,554,000	1,138,500	3,415,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,954,000	488,500	1,465,500
A03 OPERATING EXPENSES	954,000	190,800	763,200
A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	122,000	24,400	97,600
A03402 RENT FOR OFFICE BUILDING	150,000	30,000	120,000
A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	242,000	48,400	193,600
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970 OTHERS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	323,000	64,600	258,400
A13001 TRANSPORT	303,000	60,600	242,400
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
SD1868 Deputy Advocate General Baltistan Division	3,298,000	725,350	2,572,650
A01 EMPLOYEES RELATED EXPENSES	1,315,000	328,750	986,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	288,000	72,000	216,000
A03 OPERATING EXPENSES	1,448,000	289,600	1,158,400
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03301 GAS	300,000	60,000	240,000
A03303 ELECTRICITY	50,000	10,000	40,000
A03304 HOT AND COLD WEATHER CHARGES	28,000	5,600	22,400
A03805 TRAVELLING ALLOWANCE	300,000	60,000	240,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	495,000	99,000	396,000
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	50,000	10,000	40,000
A06301 ENTERTAINMENTS & GIFTS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	485,000	97,000	388,000
A13001 TRANSPORT	385,000	77,000	308,000
A13101 MACHINERY AND EQUIPMENT	50,000	10,000	40,000
A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000