

**BUDGET
2025-26**



Current Revenue Expenditure

Volume - III

CHAIRMAN'S INSPECTION TEAM

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET

2025 - 2026

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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GC21003 (003)
CHAIRMAN'S INSPECTION TEAM
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES 2025-2026		
		2024-2025	2024-2025	SALARY	NON-SALARY	TOTAL
PROVINCIAL	26	45,460,000	54,804,000	45,931,000	15,213,000	61,144,000
TOTAL	26	45,460,000	54,804,000	45,931,000	15,213,000	61,144,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
GL1660	Director General Chairman's Inspection Team Gilgit	45,460,000	54,804,000	59,633,000
GL4003	BLOCK FOR MANDATORY PAYMENTS			1,511,000
TOTAL		45,460,000	54,804,000	61,144,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026	
		Rs	Rs	Rs	
SUMMARY					
OBJECT					
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>33,943,000</u>	<u>43,345,000</u>	<u>45,931,000</u>	
A011	PAY	<u>12,131,000</u>	<u>14,625,000</u>	<u>15,986,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>8,118,000</u>	<u>10,281,000</u>	<u>10,772,000</u>	
A01101	Basic Pay	7,576,000	9,685,000	10,181,000	
A01103	Special pay	538,000	584,000	579,000	
A01105	Qualification Pay	4,000	12,000	12,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>4,013,000</u>	<u>4,344,000</u>	<u>5,214,000</u>	
A01151	Pay of Other Staff	3,753,000	4,087,000	4,957,000	
A01153	Special pay	260,000	257,000	257,000	
A012	ALLOWANCES	<u>21,812,000</u>	<u>28,720,000</u>	<u>29,945,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>20,924,000</u>	<u>27,792,000</u>	<u>29,065,000</u>	
A01201	Senior post Allowance	2,000	3,000	3,000	
A01202	House rent Allowance	928,000	975,000	966,000	
A01203	Conveyance allowance	438,000	434,000	434,000	
A01208	Dress Allowance		10,000	10,000	
A0120D	Integrated Allowance	32,000	33,000	33,000	
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	576,000	550,000	545,000	
A01211	Hill allowance	14,000	15,000	15,000	
A01216	Qualification allowance	179,000	189,000	189,000	
A01217	Medical allowance	438,000	453,000	453,000	
A0121N	Personal Allowance	10,000			
A0121U	Special Inspection Team Allowance		6,322,000	6,265,000	
A01224	Entertainment allowance	4,000	6,000	6,000	
A01226	Computer allowance	18,000	18,000	18,000	
A01228	Orderly allowance	35,000	50,000	50,000	
A0122S	Utility Allowance	1,525,000	1,467,000	1,454,000	
A01235	Secretariat allowance	9,000	10,000	10,000	
A01239	Special allowance		158,000	158,000	
A0123E	Executive Allowance	6,526,000	3,047,000	3,020,000	
A0123K	Superior Executive Allowance		1,326,000	1,314,000	
A0123X	Ad-hoc Relief Allowance 2020	1,542,000	1,653,000	1,638,000	
A0124R	Adhoc Relief Allowance 2022	1,219,000	1,278,000	1,266,000	
A0124X	Adhoc Relief Allowance 2023	4,010,000	4,175,000	4,137,000	
A01250	Incentive Allowance	2,072,000	1,996,000	1,978,000	
A0125E	Adhoc Relief Allowance 2024		3,048,000	3,021,000	

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
SUMMARY	Rs	Rs	Rs
OBJECT			
A01264 Technical Allowance	1,347,000	576,000	571,000
A01270 Other			1,511,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	888,000	928,000	880,000
A01274 Medical charges		40,000	
A01277 Contingent paid staff	888,000	888,000	880,000
A03 TOTAL OPERATING EXPENSES	8,417,000	7,404,000	10,513,000
A032 COMMUNICATIONS	262,000	154,000	262,000
A03201 Postage and telegraph	12,000	12,000	12,000
A03202 Telephone and trunk call	250,000	142,000	250,000
A033 UTILITIES	505,000	580,000	626,000
A03303 Electricity	100,000	221,000	221,000
A03304 Hot and cold weather charges	405,000	359,000	405,000
A038 TRAVEL & TRANSPORTATION	6,025,000	4,745,000	7,500,000
A03805 Travelling allowance	2,500,000	1,245,000	3,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	3,500,000	3,500,000	4,500,000
A03808 Conveyance charges (Govt.)	25,000		
A039 GENERAL	1,625,000	1,925,000	2,125,000
A03901 Stationery	800,000	800,000	1,000,000
A03902 Printing and publication	100,000	100,000	100,000
A03906 Uniforms and protective clothing	25,000	25,000	25,000
A03970 Others	700,000	1,000,000	1,000,000
A06 TOTAL TRANSFERS	300,000		
A063 ENTERTAINMENT & GIFTS	300,000		
A06301 Entertainments & Gifts	300,000		
A09 TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	600,000	600,000	600,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

OBJECT	SUMMARY	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
A096	PURCHASE OF PLANT AND MACHINERY	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09601	Purchase of Plant and Machinery	300,000	300,000	300,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09701	Purchase of Furniture and Fixture	300,000	300,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,200,000</u>	<u>3,455,000</u>	<u>4,100,000</u>
A130	TRANSPORT	<u>2,000,000</u>	<u>3,255,000</u>	<u>4,000,000</u>
A13001	Transport	2,000,000	3,255,000	4,000,000
A131	MACHINERY AND EQUIPMENT	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment	100,000	100,000	100,000
A132	FURNITURE AND FIXTURE	<u>100,000</u>	<u>100,000</u>	
A13201	Furniture and Fixtures	100,000	100,000	
NET TOTAL		45,460,000	54,804,000	61,144,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
02	7			7	1,632,000
05	3			3	1,022,000
07	1			1	309,000
11	3			3	1,092,000
14	2			2	902,000
16	2			2	1,270,000
17	4			4	4,512,000
18	3			3	4,228,000
20	1			1	171,000
TOTAL	26			26	15,138,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
01 GENERAL PUBLIC SERVICE						
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111 EXECUTIVE AND LEGISLATIVE ORGANS						
011104 ADMINISTRATIVE INSPECTION						
GL1660 Director General Chairman's Inspection Team Gilgit						
A01 TOTAL EMPLOYEES RELATED EXPENSES				33,943,000	43,345,000	44,420,000
A011 TOTAL PAY	26	26		12,131,000	14,625,000	15,986,000
A011-1 TOTAL PAY OF OFFICERS	10	10		8,118,000	10,281,000	10,772,000
A01101 Total Basic Pay	10	10		7,576,000	9,685,000	10,181,000
D108 Director General (BPS-20)	1	1		1,484,000		171,000
M040 Members (BPS-18)	3	3		2,266,000		4,228,000
A015 Accounts Officer (BPS-17)	1	1		706,000		1,100,000
P005 P.S. to Chairman (BPS-17)	1	1		321,000		1,138,000
R026 Research Officer (BPS-17)	2	2		1,461,000		2,274,000
A111 Assistant Engineer (BPS-16)	1	1		900,000		586,000
C077 Computer Operator (BPS-16)	1	1		438,000		684,000
A01103 Special pay				538,000	584,000	579,000
A01105 Qualification Pay				4,000	12,000	12,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16		4,013,000	4,344,000	5,214,000
A01151 Total Pay of Other Staff	16	16		3,753,000	4,087,000	4,957,000
U021 Upper Division Clerk/Cashier (BPS-14)	2	2		670,000		902,000
L093 Lower Division Clerk (BPS-11)	2	2		533,000		731,000
S131 Sub Engineer (BPS-11)	1	1		272,000		361,000
M001 Machine Operator (BPS-07)	1	1		232,000		309,000
D159 Driver (BPS-05)	3	3		814,000		1,022,000
C053 Chowkidar (BPS-02)	2	2		334,000		491,000
N006 Naib Qasid (BPS-02)	4	4		706,000		931,000
S167 Sweeper (BPS-02)	1	1		192,000		210,000
A01153 Special pay				260,000	257,000	257,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011104 ADMINISTRATIVE INSPECTION					
GL1660 Director General Chairman's Inspection Team Gilgit					
A012 TOTAL ALLOWANCES			21,812,000	28,720,000	28,434,000
A012-1 TOTAL REGULAR ALLOWANCES			20,924,000	27,792,000	27,554,000
A01201 Senior post Allowance		2,000	3,000	3,000	
A01202 House rent Allowance		928,000	975,000	966,000	
A01203 Conveyance allowance		438,000	434,000	434,000	
A01208 Dress Allowance			10,000	10,000	
A0120D Integrated Allowance		32,000	33,000	33,000	
A0120N Special Allowance@20% of B.Pay for Secretariat Emp		576,000	550,000	545,000	
A01211 Hill allowance		14,000	15,000	15,000	
A01216 Qualification allowance		179,000	189,000	189,000	
A01217 Medical allowance		438,000	453,000	453,000	
A0121N Personal Allowance		10,000			
A0121U Special Inspection Team Allowance			6,322,000	6,265,000	
A01224 Entertainment allowance		4,000	6,000	6,000	
A01226 Computer allowance		18,000	18,000	18,000	
A01228 Orderly allowance		35,000	50,000	50,000	
A0122S Utility Allowance		1,525,000	1,467,000	1,454,000	
A01235 Secretariat allowance		9,000	10,000	10,000	
A01239 Special allowance			158,000	158,000	
A0123E Executive Allowance		6,526,000	3,047,000	3,020,000	
A0123K Superior Executive Allowance			1,326,000	1,314,000	
A0123X Ad-hoc Relief Allowance 2020		1,542,000	1,653,000	1,638,000	
A0124R Adhoc Relief Allowance 2022		1,219,000	1,278,000	1,266,000	
A0124X Adhoc Relief Allowance 2023		4,010,000	4,175,000	4,137,000	
A01250 Incentive Allowance		2,072,000	1,996,000	1,978,000	
A0125E Adhoc Relief Allowance 2024			3,048,000	3,021,000	
A01264 Technical Allowance		1,347,000	576,000	571,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			888,000	928,000	880,000
A01274 Medical charges			40,000		
A01277 Contingent paid staff		888,000	888,000	880,000	
001 Contingent Paid Staff		888,000	888,000	880,000	

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011104 ADMINISTRATIVE INSPECTION					
GL1660 Director General Chairman's Inspection Team Gilgit					
A03 TOTAL OPERATING EXPENSES			8,417,000	7,404,000	10,513,000
A032 TOTAL COMMUNICATIONS			262,000	154,000	262,000
A03201 Postage and telegraph			12,000	12,000	12,000
A03202 Telephone and trunk call			250,000	142,000	250,000
001 Telephone and Trunk Calls			250,000	142,000	250,000
A033 TOTAL UTILITIES			505,000	580,000	626,000
A03303 Electricity			100,000	221,000	221,000
001 Electricity			100,000	221,000	221,000
A03304 Hot and cold weather charges			405,000	359,000	405,000
001 Hot and Cold Weather Charges				359,000	
003 Gilgit-Baltistan Weather Charges			405,000		405,000
A038 TOTAL TRAVEL & TRANSPORTATION			6,025,000	4,745,000	7,500,000
A03805 Travelling allowance			2,500,000	1,245,000	3,000,000
001 Travelling Allowance			2,500,000	1,245,000	3,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			3,500,000	3,500,000	4,500,000
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			3,500,000	3,500,000	4,500,000
A03808 Conveyance charges (Govt.)			25,000		
A039 TOTAL GENERAL			1,625,000	1,925,000	2,125,000
A03901 Stationery			800,000	800,000	1,000,000
001 Stationery			800,000	800,000	1,000,000
A03902 Printing and publication			100,000	100,000	100,000
001 PRINTING AND PUBLICATION				100,000	100,000
A03906 Uniforms and protective clothing			25,000	25,000	25,000
001 Uniforms and Protective Clothing			25,000	25,000	25,000
A03970 Others			700,000	1,000,000	1,000,000
001 Others			700,000	1,000,000	1,000,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011104 ADMINISTRATIVE INSPECTION					
GL1660 Director General Chairman's Inspection Team Gilgit					
A06 TOTAL TRANSFERS			<u>300,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>300,000</u>		
A06301 Entertainments & Gifts			<u>300,000</u>		
001 Entertainments & Gifts			300,000		
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09601 Purchase of Plant and Machinery			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Purchase of Plant & Machinery			300,000	300,000	300,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09701 Purchase of Furniture and Fixture			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,200,000</u>	<u>3,455,000</u>	<u>4,100,000</u>
A130 TOTAL TRANSPORT			<u>2,000,000</u>	<u>3,255,000</u>	<u>4,000,000</u>
A13001 Transport			<u>2,000,000</u>	<u>3,255,000</u>	<u>4,000,000</u>
001 Transport			2,000,000	3,255,000	4,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	
A13201 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011104 ADMINISTRATIVE INSPECTION					
GL1660 Director General Chairman's Inspection					
Team Gilgit					
001 Furniture and Fixture			100,000	100,000	
Director General Chairman's Inspection			45,460,000	54,804,000	59,633,000
Team Gilgit					

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011104 ADMINISTRATIVE INSPECTION					
GL4003 BLOCK FOR MANDATORY PAYMENTS					
A01 TOTAL EMPLOYEES RELATED EXPENSES				<u>1,511,000</u>	
A012 TOTAL ALLOWANCES				<u>1,511,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,511,000</u>	
A01270 Other				<u>1,511,000</u>	
017 Mandatory ERE Payments				1,511,000	
BLOCK FOR MANDATORY PAYMENTS				1,511,000	