

CHIEF COURT

Annex-II



# Current Revenue Expenditure

## VOLUME-III



**BUDGET 2019-2020**

**RELEASE ORDER 1<sup>st</sup> QUARTER**

**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**



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# BUDGET 2019-2020

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(Release Order **1<sup>st</sup>** Quarter)

**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**

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Government of Gilgit-Baltistan  
Gilgit-Baltistan Secretariat  
Finance Department  
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*No. Budget-2(23)/2019-2020  
Gilgit, dated the 25<sup>th</sup> July, 2019*

The Registrar/Principal Accounting Officer,  
Gilgit-Baltistan Chief Court,  
Government of Gilgit-Baltistan,  
Gilgit.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2019-2020 UNDER THE HEAD OF ACCOUNT "GC21020 (020) - GILGIT-BALTISTAN CHIEF COURT (VOTED)".**

I am directed to convey approval of the Secretary Finance GB to the release of funds amounting to **Rs.112,786,250/- (Voted Expenditure)** in respect of your Department for expenditure during the 1<sup>st</sup> quarter of financial year 2019-2020 i.e. July-to-September, 2019 as per details shown in **Annexure-II**.

2. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to make expenditures or while making expenditure against sanctioned budget to ensure financial discipline. The Rules are re-produced below:

**A. Control of Expenditure**

GFR-11 Each head of a Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

GFR-12 A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

**B. Internal Check against Irregularities, Waste and Fraud**

GFR-13 In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling officer must satisfy himself not only that adequate provisions exist within the Departmental organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate officers and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc, if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and nay orders issued in that connection.

3. Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) No fund can be diverted from one object element/item to another as defined under Gilgit-Baltistan System of Financial Control and Budgeting Rules, 2009 without prior approval of the Finance Department. It shall be personal responsibility of the Principal Accounting Officers and Drawing and Disbursing Officer to ensure that the expenditure from 01-07-2019 to 30-09-2019 does not exceed the released amount against a particular item under any head/sub head of account nor any liability be accumulated unless specifically allowed by the Finance Department. **Drawing and Disbursing Officers shall also ensure before signing all bills that correct balances have been shown in the Appropriation Column.**
- b) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Without prejudice to generality of this rule in exceptional cases only, Finance Department GB is competent to permit advance payment to other

Government Departments/Government controlled Organizations.  
Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.

- c) **New Expenditure** will be released in due course, keeping in view the ways and means position.
- d) All **Lump sum Provisions and Block Allocations are restrained** which will be released on submission of a DDO-wise distribution plan by the respective Administrative Secretary/Principal Accounting Officer. Expenditure against the lump sum provisions, block allocations and maintenance head shall be made after release of funds, adherence of relevant rules and SOP approved their under must be ensured.
- e) Expenditure in relaxation of rules shall not be allowed in any case.
- f) Payment of Salary shall be the first charge followed by the Non-Salary components of Current Expenditure and PSDP/ADP.
- g) No scheme involving creation of posts shall be approved by any forum without prior concurrence of Finance Department GB and Federal Finance Division, Islamabad.
- h) Release shall be linked with the Ways and Means position both for Development and Non development budget. Therefore, all Departments, especially Planning & Development GB, are advised to send demands only available funds with Finance Department GB.
- i) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to avoid any deviation from these Financial Principles.
- j) **Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.**
- k) **The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their subordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case, if any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting**

**Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.**

- l) **In the case of expenditure under Object Code “A03402-Rent of Office Building”, due diligence should be ensured.**
- m) Development and Non-development expenditure shall be reviewed quarterly.
- n) All Administrative Departments shall **reconcile departmental actual revenue receipts and expenditure** with Accountant General, Gilgit-Baltistan, **on monthly basis** and furnish Reconciliation Accounts Statements to Finance Department latest by **15<sup>th</sup> of following month** failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- o) All Administrative Departments must ensure payment of **all utility bills regularly** and send monthly statement/reports to Finance Department GB. Re-appropriation is not allowed from utility allocation to other head of account.
- p) **Highest priority may please be accorded to the payment/clearance of electricity bills to avert at source deduction.**
- q) No liability beyond budgetary authorization/released for a particular time span may be created.
- r) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2018-2019), claims of Reimbursement of Medical Charges, TA and Utility Bills (Gas, Water and Electricity) are exempted from this condition.
- s) **No appointment or transfer/postings may be made against the post reflected in the SNE (New) 2019-2020, until and unless formal communication for release of Budget Grant for such posts is issued by Finance Department.**
- t) **Foreign visits on Government expenses shall be discouraged.**
- u) **All luxury goods, especially purchase of luxury vehicles shall be banned.**



- v) Recoupment of posts, transfer of posts, etc. are strictly prohibited. Neither the Departments shall float nor Services & GAD Department GB shall forward such proposals to Finance Department GB as Finance Department GB shall not concur such proposals from FY-2019-2020.
- w) No Department including Boards and authorities are allowed to upgrade and create posts until such proposals are duly supported by Finance Department GB and formal concurrence of Finance Division, Islamabad is received.

Enclosure: **As above.**

(SABIR AYUB)  
SECTION OFFICER (BUDGET)  
☎ (05811 - 920425)

**Copy to:**

1. The Accountant General, Gilgit-Baltistan, Gilgit with the request to kindly ensure that Drawing and Disbursing Officers should not incur any excess expenditure over and above the amount of the operational grant (i.e. to the extent of funds released). It shall be the responsibility of the officers of Accountant General, Gilgit-Baltistan, District Accounts Offices and Treasury Offices to ensure completion of all codal formalities prescribed under Rules before clearing any bill for payment and issuance of cheques to avert any audit objection.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Incharge, GBSAP, Finance Department GB, Gilgit. He is requested to kindly supervise the timely "ONLINE" operation of release of funds on SAP System.
4. The Section Officer (Revenue & Expdtr.)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

**GC21020-CHIEF COURT GILGIT-BALTISTAN**

**MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER  
OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)**

Detail Objecti Classification	Budgeti Estimaties 2019-2020	1sti Quartier Releases	Balance Amounti
A01-EMPLOYEES RELATED EXPENSES.	406,453,000	101,613,250	304,839,750
A03-OPERATING EXPENSES	46,986,000	9,397,200	37,588,800
A06-TRANSFERS	808,000	161,600	646,400
A09-PHYSICAL ASSETS	1,331,000	266,200	1,064,800
A13-REPAIRS AND MAINTENANCE	6,740,000	1,348,000	5,392,000
<b>Totial-</b>	462,318,000	112,786,250	349,531,750

**GC21020-CHIEF COURT GILGIT-BALTISTAN**

**FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER  
OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)**

S.No	Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
1	GL1528-Chief Court Gilgit-Baltistan	193,892,000	47,212,100	146,679,900
2	GL1541-Senior Civil Judge Gilgit	6,509,000	1,585,500	4,923,500
3	SD1116-SENIOR CIVIL JUDGE SKARDU	6,827,000	1,664,700	5,162,300
4	AT1056-Additional District and Session Judge	11,833,000	2,893,200	8,939,800
5	DM1031-Additional District and Session Judge Diamer	11,296,000	2,768,450	8,527,550
6	GL1530-Additional District and Session Judge Gilgit	10,112,000	2,475,950	7,636,050
7	GN1058-Additional District and Session Judge	13,320,000	3,266,650	10,053,350
8	GZ1066-Additional District and Session Judge G	13,605,000	3,332,700	10,272,300
9	HN1038-ADDITIONAL SESSION JUDGE HUNZA NAGAR ADDITIONAL SESSION JUDGE HUNZA NAGAR	10,288,000	2,505,950	7,782,050
10	NG1902-Additional District & Session Judge Nagar	6,287,000	1,523,800	4,763,200
11	RG1902-Additional District and Session Judge Kharmang	2,695,000	672,600	2,022,400
12	SD1100-Additional District and Session Judge S	11,510,000	2,824,350	8,685,650
13	SS1902-Additional District and Session Judge Shigar	2,656,000	662,300	1,993,700
14	DM1071-District and Session Judge Diamer	12,696,000	3,107,550	9,588,450
15	GL1529-District and Session Judge Gilgit	15,245,000	3,737,900	11,507,100
16	SD1082-District and Session Judge Skardu	14,169,000	3,473,700	10,695,300
17	AT1057-Civil Judge Astor	6,773,000	1,650,600	5,122,400
18	AT1058-Civil Judge, Shoutier	6,162,000	1,502,050	4,659,950
19	DM1050-Civil Judge, Chilas	6,852,000	1,671,250	5,180,750
20	DM1051-Civil Judge Tangir	4,575,000	1,114,200	3,460,800
21	DM1052-Civil Judge Darel	4,560,000	1,104,650	3,455,350
22	GL1531-Civil Judge NO 1 Gilgit	6,114,000	1,491,750	4,622,250
23	GL1532-Civil Judge No 2 Gilgit	5,660,000	1,377,450	4,282,550
24	GL1538-Civil Judge No 3 Gilgit	5,529,000	1,344,400	4,184,600

**GC21020-CHIEF COURT GILGIT-BALTISTAN**

**FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER  
OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)**

S.No	Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
25	GL1550-Civil Judge Danyore	4,011,000	973,500	3,037,500
26	GL1554-Civil Judge Juglotie	4,030,000	977,650	3,052,350
27	GN1054-Civil Judge Dagboni	3,742,000	908,200	2,833,800
28	GN1059-Civil Judge, Khaplu	7,704,000	1,884,550	5,819,450
29	GN1060-Civil Judge, Mashabrum	4,571,000	1,113,950	3,457,050
30	GZ1067-Civil Judge, Punial /Ishkoman	7,338,000	1,792,450	5,545,550
31	GZ1068-Civil Judge, Gupis/Yasin	6,369,000	1,554,100	4,814,900
32	HN1032-Civil Judge Hunza	6,596,000	1,610,250	4,985,750
33	NG1901-Civil Judge Nagar	6,594,000	1,610,650	4,983,350
34	RG1901-Civil Judge Kharmang	5,162,000	1,253,550	3,908,450
35	SD1081-Civil Judge Roundu	4,449,000	1,076,500	3,372,500
36	SD1083-Civil Judge, Skardu	6,457,000	1,575,500	4,881,500
37	SS1901-Civil Judge Shigar	6,130,000	1,491,650	4,638,350

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>GL1528-Chief Court Gilgit-Baltistan</b>	<b>193,892,000</b>	<b>47,212,100</b>	<b>146,679,900</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>168,674,000</b>	<b>42,168,500</b>	<b>126,505,500</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	64,317,000	16,079,250	48,237,750
<b>A03-OPERATING EXPENSES</b>	<b>19,428,000</b>	<b>3,885,600</b>	<b>15,542,400</b>
A03102-LEGAL FEES	400,000	80,000	320,000
A03201-POSTAGE AND TELEGRAPH	128,000	25,600	102,400
A03202-TELEPHONE AND TRUNK CALL	760,000	152,000	608,000
A03301-GAS	700,000	140,000	560,000
A03303-ELECTRICITY	800,000	160,000	640,000
A03304-HOT AND COLD WEATHER CHARGES	2,100,000	420,000	1,680,000
A03402-RENT FOR OFFICE BUILDING	1,000	200	800
A03603-REGISTRATION	100,000	20,000	80,000
A03805-TRAVELLING ALLOWANCE	3,500,000	700,000	2,800,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	30,000	6,000	24,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C/G	6,028,000	1,205,600	4,822,400
A03901-STATIONERY	350,000	70,000	280,000
A03902-PRINTING AND PUBLICATION	380,000	76,000	304,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	1,000,000	200,000	800,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	160,000	32,000	128,000
A03907-ADVERTISING & PUBLICITY	100,000	20,000	80,000
A03914-SECRET SERVICE EXPENDITURE	200,000	40,000	160,000
A03917-LAW CHARGES	300,000	60,000	240,000
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	30,000	6,000	24,000
A03936-FOREIGN/INLAND TRAINING COURSE FEE	460,000	92,000	368,000
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	1,900,000	380,000	1,520,000
<b>A06-TRANSFERS</b>	<b>808,000</b>	<b>161,600</b>	<b>646,400</b>
A06301-ENTERTAINMENTS & GIFTS	808,000	161,600	646,400
<b>A09-PHYSICAL ASSETS</b>	<b>1,259,000</b>	<b>251,800</b>	<b>1,007,200</b>
A09501-PURCHASE OF TRANSPORT	1,000	200	800
A09601-PURCHASE OF PLANT AND MACHINERY	610,000	122,000	488,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	648,000	129,600	518,400
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>3,723,000</b>	<b>744,600</b>	<b>2,978,400</b>
A13001-TRANSPORT	3,460,000	692,000	2,768,000
A13101-MACHINERY AND EQUIPMENT	160,000	32,000	128,000
A13201-FURNITURE AND FIXTURES	103,000	20,600	82,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>GL1541-Senior Civil Judge Gilgit</b>	<b>6,509,000</b>	<b>1,585,500</b>	<b>4,923,500</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>5,674,000</b>	<b>1,418,500</b>	<b>4,255,500</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	1,000	250	750
<b>A03-OPERATING EXPENSES</b>	<b>752,000</b>	<b>150,400</b>	<b>601,600</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	136,000	27,200	108,800
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	203,000	40,600	162,400
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	180,000	36,000	144,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>81,000</b>	<b>16,200</b>	<b>64,800</b>
A13001-TRANSPORT	65,000	13,000	52,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>SD1116-SENIOR CIVIL JUDGE SKARDU</b>	<b>6,827,000</b>	<b>1,664,700</b>	<b>5,162,300</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>5,986,000</b>	<b>1,496,500</b>	<b>4,489,500</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	1,297,000	324,250	972,750
<b>A03-OPERATING EXPENSES</b>	<b>758,000</b>	<b>151,600</b>	<b>606,400</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	142,000	28,400	113,600
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	203,000	40,600	162,400
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	180,000	36,000	144,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>81,000</b>	<b>16,200</b>	<b>64,800</b>
A13001-TRANSPORT	65,000	13,000	52,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>AT1056-Additional District and Session Judge</b>	<b>11,833,000</b>	<b>2,893,200</b>	<b>8,939,800</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>10,532,000</b>	<b>2,633,000</b>	<b>7,899,000</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	240,000	60,000	180,000
<b>A03-OPERATING EXPENSES</b>	<b>1,186,000</b>	<b>237,200</b>	<b>948,800</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	224,000	44,800	179,200
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	50,000	10,000	40,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	366,000	73,200	292,800
A03901-STATIONERY	60,000	12,000	48,000
A03902-PRINTING AND PUBLICATION	28,000	5,600	22,400
A03905-NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	250,000	50,000	200,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>113,000</b>	<b>22,600</b>	<b>90,400</b>
A13001-TRANSPORT	90,000	18,000	72,000
A13101-MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400



## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>DM1031-Additional District and Session Judge</b>	<b>11,296,000</b>	<b>2,768,450</b>	<b>8,527,550</b>
<b>Diamer</b>			
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>10,185,000</b>	<b>2,546,250</b>	<b>7,638,750</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,888,000	472,000	1,416,000
<b>A03-OPERATING EXPENSES</b>	<b>1,011,000</b>	<b>202,200</b>	<b>808,800</b>
A03102-LEGAL FEES	50,000	10,000	40,000
A03201-POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-ELECTRICITY	25,000	5,000	20,000
A03304-HOT AND COLD WEATHER CHARGES	230,000	46,000	184,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C/G	244,000	48,800	195,200
A03901-STATIONERY	50,000	10,000	40,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	220,000	44,000	176,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>98,000</b>	<b>19,600</b>	<b>78,400</b>
A13001-TRANSPORT	80,000	16,000	64,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>GL1530-Additional District and Session Judge Gilgit</b>	<b>10,112,000</b>	<b>2,475,950</b>	<b>7,636,050</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>9,071,000</b>	<b>2,267,750</b>	<b>6,803,250</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,000	250	750
<b>A03-OPERATING EXPENSES</b>	<b>941,000</b>	<b>188,200</b>	<b>752,800</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-ELECTRICITY	25,000	5,000	20,000
A03304-HOT AND COLD WEATHER CHARGES	200,000	40,000	160,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C/G	244,000	48,800	195,200
A03901-STATIONERY	50,000	10,000	40,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	220,000	44,000	176,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>98,000</b>	<b>19,600</b>	<b>78,400</b>
A13001-TRANSPORT	80,000	16,000	64,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>GN1058-Additional District and Session Judge</b>	<b>13,320,000</b>	<b>3,266,650</b>	<b>10,053,350</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>12,053,000</b>	<b>3,013,250</b>	<b>9,039,750</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,192,000	548,000	1,644,000
<b>A03-OPERATING EXPENSES</b>	<b>1,152,000</b>	<b>230,400</b>	<b>921,600</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	284,000	56,800	227,200
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C/G	300,000	60,000	240,000
A03901-STATIONERY	60,000	12,000	48,000
A03902-PRINTING AND PUBLICATION	28,000	5,600	22,400
A03905-NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	12,000	2,400	9,600
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	250,000	50,000	200,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>113,000</b>	<b>22,600</b>	<b>90,400</b>
A13001-TRANSPORT	90,000	18,000	72,000
A13101-MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>GZ1066-Additional District and Session Judge G</b>	<b>13,605,000</b>	<b>3,332,700</b>	<b>10,272,300</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>12,234,000</b>	<b>3,058,500</b>	<b>9,175,500</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,000	250	750
<b>A03-OPERATING EXPENSES</b>	<b>1,246,000</b>	<b>249,200</b>	<b>996,800</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	284,000	56,800	227,200
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	50,000	10,000	40,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C/G	366,000	73,200	292,800
A03901-STATIONERY	60,000	12,000	48,000
A03902-PRINTING AND PUBLICATION	28,000	5,600	22,400
A03905-NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	250,000	50,000	200,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>123,000</b>	<b>24,600</b>	<b>98,400</b>
A13001-TRANSPORT	100,000	20,000	80,000
A13101-MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>HN1038-ADDITIONAL SESSION JUDGE HUNZA</b>	<b>10,288,000</b>	<b>2,505,950</b>	<b>7,782,050</b>
<b>NAGAR ADDITIONAL SESSION JUDGE HUNZA</b>			
<b>NAGAR</b>			
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>8,967,000</b>	<b>2,241,750</b>	<b>6,725,250</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	1,853,000	463,250	1,389,750
<b>A03-OPERATING EXPENSES</b>	<b>1,176,000</b>	<b>235,200</b>	<b>940,800</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	194,000	38,800	155,200
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	50,000	10,000	40,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	366,000	73,200	292,800
A03901-STATIONERY	60,000	12,000	48,000
A03902-PRINTING AND PUBLICATION	28,000	5,600	22,400
A03905-NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	260,000	52,000	208,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>143,000</b>	<b>28,600</b>	<b>114,400</b>
A13001-TRANSPORT	120,000	24,000	96,000
A13101-MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>NG1902-Additional District &amp; Session Judge Nagar</b>	<b>6,287,000</b>	<b>1,523,800</b>	<b>4,763,200</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>5,328,000</b>	<b>1,332,000</b>	<b>3,996,000</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	300,000	75,000	225,000
<b>A03-OPERATING EXPENSES</b>	<b>859,000</b>	<b>171,800</b>	<b>687,200</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-ELECTRICITY	25,000	5,000	20,000
A03304-HOT AND COLD WEATHER CHARGES	108,000	21,600	86,400
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C/G	244,000	48,800	195,200
A03901-STATIONERY	50,000	10,000	40,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	220,000	44,000	176,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>98,000</b>	<b>19,600</b>	<b>78,400</b>
A13001-TRANSPORT	80,000	16,000	64,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>RG1902-Additional District and Session Judge Kharmang</b>	<b>2,695,000</b>	<b>672,600</b>	<b>2,022,400</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>2,672,000</b>	<b>668,000</b>	<b>2,004,000</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	824,000	206,000	618,000
<b>A03-OPERATING EXPENSES</b>	<b>18,000</b>	<b>3,600</b>	<b>14,400</b>
A03102-LEGAL FEES	1,000	200	800
A03201-POSTAGE AND TELEGRAPH	1,000	200	800
A03202-TELEPHONE AND TRUNK CALL	1,000	200	800
A03303-ELECTRICITY	1,000	200	800
A03304-HOT AND COLD WEATHER CHARGES	1,000	200	800
A03603-REGISTRATION	1,000	200	800
A03805-TRAVELLING ALLOWANCE	1,000	200	800
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C/G	1,000	200	800
A03901-STATIONERY	1,000	200	800
A03902-PRINTING AND PUBLICATION	1,000	200	800
A03905-NEWSPAPERS PERIODICALS AND BOOKS	1,000	200	800
A03906-UNIFORMS AND PROTECTIVE CLOTHING	1,000	200	800
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	1,000	200	800
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	1,000	200	800
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>3,000</b>	<b>600</b>	<b>2,400</b>
A13001-TRANSPORT	1,000	200	800
A13101-MACHINERY AND EQUIPMENT	1,000	200	800
A13201-FURNITURE AND FIXTURES	1,000	200	800

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>SD1100-Additional District and Session Judge S</b>	<b>11,510,000</b>	<b>2,824,350</b>	<b>8,685,650</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>10,447,000</b>	<b>2,611,750</b>	<b>7,835,250</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	216,000	54,000	162,000
<b>A03-OPERATING EXPENSES</b>	<b>963,000</b>	<b>192,600</b>	<b>770,400</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-ELECTRICITY	25,000	5,000	20,000
A03304-HOT AND COLD WEATHER CHARGES	222,000	44,400	177,600
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C/G	244,000	48,800	195,200
A03901-STATIONERY	50,000	10,000	40,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	220,000	44,000	176,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>98,000</b>	<b>19,600</b>	<b>78,400</b>
A13001-TRANSPORT	80,000	16,000	64,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400



## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>SS1902-Additional District and Session Judge Shigar</b>	<b>2,656,000</b>	<b>662,300</b>	<b>1,993,700</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>2,622,000</b>	<b>655,500</b>	<b>1,966,500</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	824,000	206,000	618,000
<b>A03-OPERATING EXPENSES</b>	<b>29,000</b>	<b>5,800</b>	<b>23,200</b>
A03102-LEGAL FEES	1,000	200	800
A03201-POSTAGE AND TELEGRAPH	1,000	200	800
A03202-TELEPHONE AND TRUNK CALL	1,000	200	800
A03303-ELECTRICITY	1,000	200	800
A03304-HOT AND COLD WEATHER CHARGES	12,000	2,400	9,600
A03603-REGISTRATION	1,000	200	800
A03805-TRAVELLING ALLOWANCE	1,000	200	800
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	1,000	200	800
A03901-STATIONERY	1,000	200	800
A03902-PRINTING AND PUBLICATION	1,000	200	800
A03905-NEWSPAPERS PERIODICALS AND BOOKS	1,000	200	800
A03906-UNIFORMS AND PROTECTIVE CLOTHING	1,000	200	800
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	1,000	200	800
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	1,000	200	800
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>3,000</b>	<b>600</b>	<b>2,400</b>
A13001-TRANSPORT	1,000	200	800
A13101-MACHINERY AND EQUIPMENT	1,000	200	800
A13201-FURNITURE AND FIXTURES	1,000	200	800

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>DM1071-District and Session Judge Damer</b>	<b>12,696,000</b>	<b>3,107,550</b>	<b>9,588,450</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>11,367,000</b>	<b>2,841,750</b>	<b>8,525,250</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	360,000	90,000	270,000
<b>A03-OPERATING EXPENSES</b>	<b>1,204,000</b>	<b>240,800</b>	<b>963,200</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	242,000	48,400	193,600
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	50,000	10,000	40,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C/G	366,000	73,200	292,800
A03901-STATIONERY	60,000	12,000	48,000
A03902-PRINTING AND PUBLICATION	28,000	5,600	22,400
A03905-NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	250,000	50,000	200,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>123,000</b>	<b>24,600</b>	<b>98,400</b>
A13001-TRANSPORT	100,000	20,000	80,000
A13101-MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>GL1529-District and Session Judge Gilgit</b>	<b>15,245,000</b>	<b>3,737,900</b>	<b>11,507,100</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>13,778,000</b>	<b>3,444,500</b>	<b>10,333,500</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,193,000	548,250	1,644,750
<b>A03-OPERATING EXPENSES</b>	<b>1,322,000</b>	<b>264,400</b>	<b>1,057,600</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	306,000	61,200	244,800
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	50,000	10,000	40,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C/G	400,000	80,000	320,000
A03901-STATIONERY	60,000	12,000	48,000
A03902-PRINTING AND PUBLICATION	28,000	5,600	22,400
A03905-NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	260,000	52,000	208,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>143,000</b>	<b>28,600</b>	<b>114,400</b>
A13001-TRANSPORT	120,000	24,000	96,000
A13101-MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>SD1082-District and Session Judge Skardu</b>	<b>14,169,000</b>	<b>3,473,700</b>	<b>10,695,300</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>12,798,000</b>	<b>3,199,500</b>	<b>9,598,500</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,000	250	750
<b>A03-OPERATING EXPENSES</b>	<b>1,246,000</b>	<b>249,200</b>	<b>996,800</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	264,000	52,800	211,200
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	50,000	10,000	40,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	366,000	73,200	292,800
A03901-STATIONERY	60,000	12,000	48,000
A03902-PRINTING AND PUBLICATION	28,000	5,600	22,400
A03905-NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	260,000	52,000	208,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>123,000</b>	<b>24,600</b>	<b>98,400</b>
A13001-TRANSPORT	100,000	20,000	80,000
A13101-MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>AT1057-Civil Judge Astiore</b>	<b>6,773,000</b>	<b>1,650,600</b>	<b>5,122,400</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>5,920,000</b>	<b>1,480,000</b>	<b>4,440,000</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	1,078,000	269,500	808,500
<b>A03-OPERATING EXPENSES</b>	<b>770,000</b>	<b>154,000</b>	<b>616,000</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	154,000	30,800	123,200
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	203,000	40,600	162,400
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	180,000	36,000	144,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>81,000</b>	<b>16,200</b>	<b>64,800</b>
A13001-TRANSPORT	65,000	13,000	52,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>AT1058-Civil Judge, Shourtier</b>	<b>6,162,000</b>	<b>1,502,050</b>	<b>4,659,950</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>5,393,000</b>	<b>1,348,250</b>	<b>4,044,750</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	1,000	250	750
<b>A03-OPERATING EXPENSES</b>	<b>686,000</b>	<b>137,200</b>	<b>548,800</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	148,000	29,600	118,400
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	135,000	27,000	108,000
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	170,000	34,000	136,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>81,000</b>	<b>16,200</b>	<b>64,800</b>
A13001-TRANSPORT	65,000	13,000	52,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>DM1050-Civil Judge, Chilas</b>	<b>6,852,000</b>	<b>1,671,250</b>	<b>5,180,750</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>6,017,000</b>	<b>1,504,250</b>	<b>4,512,750</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	89,000	22,250	66,750
<b>A03-OPERATING EXPENSES</b>	<b>752,000</b>	<b>150,400</b>	<b>601,600</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	136,000	27,200	108,800
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	203,000	40,600	162,400
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	180,000	36,000	144,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>81,000</b>	<b>16,200</b>	<b>64,800</b>
A13001-TRANSPORT	65,000	13,000	52,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>DM1051-Civil Judge Tangir</b>	<b>4,575,000</b>	<b>1,114,200</b>	<b>3,460,800</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>3,984,000</b>	<b>996,000</b>	<b>2,988,000</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	1,000	250	750
<b>A03-OPERATING EXPENSES</b>	<b>533,000</b>	<b>106,600</b>	<b>426,400</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	90,000	18,000	72,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	80,000	16,000	64,000
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	140,000	28,000	112,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>56,000</b>	<b>11,200</b>	<b>44,800</b>
A13001-TRANSPORT	40,000	8,000	32,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400



## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>DM1052-Civil Judge Darel</b>	<b>4,560,000</b>	<b>1,104,650</b>	<b>3,455,350</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>3,853,000</b>	<b>963,250</b>	<b>2,889,750</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	769,000	192,250	576,750
<b>A03-OPERATING EXPENSES</b>	<b>624,000</b>	<b>124,800</b>	<b>499,200</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	106,000	21,200	84,800
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	135,000	27,000	108,000
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	150,000	30,000	120,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>81,000</b>	<b>16,200</b>	<b>64,800</b>
A13001-TRANSPORT	65,000	13,000	52,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>GL1531-Civil Judge NO 1 Gilgiti</b>	<b>6,114,000</b>	<b>1,491,750</b>	<b>4,622,250</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>5,379,000</b>	<b>1,344,750</b>	<b>4,034,250</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	1,000	250	750
<b>A03-OPERATING EXPENSES</b>	<b>652,000</b>	<b>130,400</b>	<b>521,600</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	114,000	22,800	91,200
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C/G	135,000	27,000	108,000
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	170,000	34,000	136,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>81,000</b>	<b>16,200</b>	<b>64,800</b>
A13001-TRANSPORT	65,000	13,000	52,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>GL1532-Civil Judge No 2 Gilgit</b>	<b>5,660,000</b>	<b>1,377,450</b>	<b>4,282,550</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>4,909,000</b>	<b>1,227,250</b>	<b>3,681,750</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	908,000	227,000	681,000
<b>A03-OPERATING EXPENSES</b>	<b>668,000</b>	<b>133,600</b>	<b>534,400</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	130,000	26,000	104,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C/G	135,000	27,000	108,000
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	170,000	34,000	136,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>81,000</b>	<b>16,200</b>	<b>64,800</b>
A13001-TRANSPORT	65,000	13,000	52,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>GL1538-Civil Judge No 3 Gilgit</b>	<b>5,529,000</b>	<b>1,344,400</b>	<b>4,184,600</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>4,772,000</b>	<b>1,193,000</b>	<b>3,579,000</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	1,000	250	750
<b>A03-OPERATING EXPENSES</b>	<b>674,000</b>	<b>134,800</b>	<b>539,200</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	136,000	27,200	108,800
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	135,000	27,000	108,000
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	170,000	34,000	136,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>81,000</b>	<b>16,200</b>	<b>64,800</b>
A13001-TRANSPORT	65,000	13,000	52,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>GL1550-Civil Judge Danyore</b>	<b>4,011,000</b>	<b>973,500</b>	<b>3,037,500</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>3,426,000</b>	<b>856,500</b>	<b>2,569,500</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	809,000	202,250	606,750
<b>A03-OPERATING EXPENSES</b>	<b>527,000</b>	<b>105,400</b>	<b>421,600</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	84,000	16,800	67,200
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C/G	80,000	16,000	64,000
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	140,000	28,000	112,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>56,000</b>	<b>11,200</b>	<b>44,800</b>
A13001-TRANSPORT	40,000	8,000	32,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>GL1554-Civil Judge Juglotie</b>	<b>4,030,000</b>	<b>977,650</b>	<b>3,052,350</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>3,433,000</b>	<b>858,250</b>	<b>2,574,750</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	1,000	250	750
<b>A03-OPERATING EXPENSES</b>	<b>539,000</b>	<b>107,800</b>	<b>431,200</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	96,000	19,200	76,800
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	80,000	16,000	64,000
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	140,000	28,000	112,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>56,000</b>	<b>11,200</b>	<b>44,800</b>
A13001-TRANSPORT	40,000	8,000	32,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>GN1054-Civil Judge Dagboni</b>	<b>3,742,000</b>	<b>908,200</b>	<b>2,833,800</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>3,196,000</b>	<b>799,000</b>	<b>2,397,000</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	55,000	13,750	41,250
<b>A03-OPERATING EXPENSES</b>	<b>488,000</b>	<b>97,600</b>	<b>390,400</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	70,000	14,000	56,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	20,000	4,000	16,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C/G	80,000	16,000	64,000
A03901-STATIONERY	35,000	7,000	28,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	40,000	8,000	32,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	140,000	28,000	112,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>56,000</b>	<b>11,200</b>	<b>44,800</b>
A13001-TRANSPORT	40,000	8,000	32,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>GN1059-Civil Judge, Khaplu</b>	<b>7,704,000</b>	<b>1,884,550</b>	<b>5,819,450</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>6,875,000</b>	<b>1,718,750</b>	<b>5,156,250</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	1,000	250	750
<b>A03-OPERATING EXPENSES</b>	<b>746,000</b>	<b>149,200</b>	<b>596,800</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	130,000	26,000	104,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	203,000	40,600	162,400
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	180,000	36,000	144,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>81,000</b>	<b>16,200</b>	<b>64,800</b>
A13001-TRANSPORT	65,000	13,000	52,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400



## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>GN1060-Civil Judge, Mashabrum</b>	<b>4,571,000</b>	<b>1,113,950</b>	<b>3,457,050</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>3,995,000</b>	<b>998,750</b>	<b>2,996,250</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	55,000	13,750	41,250
<b>A03-OPERATING EXPENSES</b>	<b>518,000</b>	<b>103,600</b>	<b>414,400</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	90,000	18,000	72,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C/G	80,000	16,000	64,000
A03901-STATIONERY	35,000	7,000	28,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	40,000	8,000	32,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	140,000	28,000	112,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>56,000</b>	<b>11,200</b>	<b>44,800</b>
A13001-TRANSPORT	40,000	8,000	32,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>GZ1067-Civil Judge, Punial /Ishkoman</b>	<b>7,338,000</b>	<b>1,792,450</b>	<b>5,545,550</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>6,497,000</b>	<b>1,624,250</b>	<b>4,872,750</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	1,000	250	750
<b>A03-OPERATING EXPENSES</b>	<b>758,000</b>	<b>151,600</b>	<b>606,400</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	142,000	28,400	113,600
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	203,000	40,600	162,400
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	180,000	36,000	144,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>81,000</b>	<b>16,200</b>	<b>64,800</b>
A13001-TRANSPORT	65,000	13,000	52,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>GZ1068-Civil Judge, Gupis/Yasin</b>	<b>6,369,000</b>	<b>1,554,100</b>	<b>4,814,900</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>5,606,000</b>	<b>1,401,500</b>	<b>4,204,500</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	54,000	13,500	40,500
<b>A03-OPERATING EXPENSES</b>	<b>680,000</b>	<b>136,000</b>	<b>544,000</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	142,000	28,400	113,600
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	135,000	27,000	108,000
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	170,000	34,000	136,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>81,000</b>	<b>16,200</b>	<b>64,800</b>
A13001-TRANSPORT	65,000	13,000	52,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>HN1032-Civil Judge Hunza</b>	<b>6,596,000</b>	<b>1,610,250</b>	<b>4,985,750</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>5,821,000</b>	<b>1,455,250</b>	<b>4,365,750</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	1,000	250	750
<b>A03-OPERATING EXPENSES</b>	<b>692,000</b>	<b>138,400</b>	<b>553,600</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	154,000	30,800	123,200
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	135,000	27,000	108,000
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	170,000	34,000	136,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>81,000</b>	<b>16,200</b>	<b>64,800</b>
A13001-TRANSPORT	65,000	13,000	52,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>NG1901-Civil Judge Nagar</b>	<b>6,594,000</b>	<b>1,610,650</b>	<b>4,983,350</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>5,837,000</b>	<b>1,459,250</b>	<b>4,377,750</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	92,000	23,000	69,000
<b>A03-OPERATING EXPENSES</b>	<b>674,000</b>	<b>134,800</b>	<b>539,200</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	136,000	27,200	108,800
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C/G	135,000	27,000	108,000
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	170,000	34,000	136,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>81,000</b>	<b>16,200</b>	<b>64,800</b>
A13001-TRANSPORT	65,000	13,000	52,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>RG1901-Civil Judge Kharmang</b>	<b>5,162,000</b>	<b>1,253,550</b>	<b>3,908,450</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>4,423,000</b>	<b>1,105,750</b>	<b>3,317,250</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	1,000	250	750
<b>A03-OPERATING EXPENSES</b>	<b>656,000</b>	<b>131,200</b>	<b>524,800</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	118,000	23,600	94,400
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	135,000	27,000	108,000
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	170,000	34,000	136,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>81,000</b>	<b>16,200</b>	<b>64,800</b>
A13001-TRANSPORT	65,000	13,000	52,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>SD1081-Civil Judge Roundu</b>	<b>4,449,000</b>	<b>1,076,500</b>	<b>3,372,500</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>3,734,000</b>	<b>933,500</b>	<b>2,800,500</b>
A011-X tio A012-X (Pay & Allowances off Officers & Staff)	54,000	13,500	40,500
<b>A03-OPERATING EXPENSES</b>	<b>632,000</b>	<b>126,400</b>	<b>505,600</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	94,000	18,800	75,200
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	135,000	27,000	108,000
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	170,000	34,000	136,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>81,000</b>	<b>16,200</b>	<b>64,800</b>
A13001-TRANSPORT	65,000	13,000	52,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>SD1083-Civil Judge, Skardu</b>	<b>6,457,000</b>	<b>1,575,500</b>	<b>4,881,500</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>5,682,000</b>	<b>1,420,500</b>	<b>4,261,500</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	1,000	250	750
<b>A03-OPERATING EXPENSES</b>	<b>692,000</b>	<b>138,400</b>	<b>553,600</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	154,000	30,800	123,200
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	135,000	27,000	108,000
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	170,000	34,000	136,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>81,000</b>	<b>16,200</b>	<b>64,800</b>
A13001-TRANSPORT	65,000	13,000	52,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400



## GC21020-CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
<b>SS1901-Civil Judge Shigar</b>	<b>6,130,000</b>	<b>1,491,650</b>	<b>4,638,350</b>
<b>A01-EMPLOYEES RELATED EXPENSES.</b>	<b>5,313,000</b>	<b>1,328,250</b>	<b>3,984,750</b>
A011-X to A012-X (Pay & Allowances off Officers & Staff)	913,000	228,250	684,750
<b>A03-OPERATING EXPENSES</b>	<b>734,000</b>	<b>146,800</b>	<b>587,200</b>
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	196,000	39,200	156,800
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	135,000	27,000	108,000
A03901-STATIONERY	40,000	8,000	32,000
A03902-PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	170,000	34,000	136,000
<b>A09-PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601-PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13-REPAIRS AND MAINTENANCE</b>	<b>81,000</b>	<b>16,200</b>	<b>64,800</b>
A13001-TRANSPORT	65,000	13,000	52,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400