



BUDGET 2022-23

Current Capital Expenditure Volume-III



**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



CURRENT CAPITAL EXPENDITURE FOR THE YEAR 2022-2023

VOLUME-III

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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GC11050 (050)
STATE TRADING
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
GILGIT		10,000,000,000	12,422,807,000		10,000,000,000	10,000,000,000
TOTAL		10,000,000,000	12,422,807,000		10,000,000,000	10,000,000,000

GC11050 (050)
STATE TRADING

	Rs
Charged:	0
Voted:	10,000,000,000
Total:	10,000,000,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
041407 OTHERS	10,000,000,000	12,422,807,000	10,000,000,000
TOTAL	10,000,000,000	12,422,807,000	10,000,000,000

GC11050 (050)
STATE TRADING

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
GL2017	Civil Supply and Transport- GB	10,000,000,000	12,422,807,000	10,000,000,000
TOTAL		10,000,000,000	12,422,807,000	10,000,000,000

GC11050 (050)
STATE TRADING

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>10,000,000,000</u>	<u>12,422,807,000</u>	<u>10,000,000,000</u>
A093	COMMODITY PURCHASES	<u>10,000,000,000</u>	<u>12,422,807,000</u>	<u>10,000,000,000</u>
A09370	Others	10,000,000,000	12,422,807,000	10,000,000,000
NET TOTAL		10,000,000,000	12,422,807,000	10,000,000,000

GC11050 (050)
STATE TRADING

041407 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041407	OTHERS					
GL2017	Civil Supply and Transport- GB					
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>10,000,000,000</u>	<u>12,422,807,000</u>	<u>10,000,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>10,000,000,000</u>	<u>12,422,807,000</u>	<u>10,000,000,000</u>
A09370	Others			<u>10,000,000,000</u>	<u>12,422,807,000</u>	<u>10,000,000,000</u>
002	Federal Govt. Wheat Subsidy			8,000,000,000	10,626,623,000	8,000,000,000
003	Sale Proceeds of Wheat			2,000,000,000	1,796,184,000	2,000,000,000
	Civil Supply and Transport- GB			10,000,000,000	12,422,807,000	10,000,000,000