

**CHIEF COURT**



**Annex-II**

# **Current Revenue Expenditure**

## **Volume-III**



**RELEASE ORDER 1<sup>st</sup> QUARTER**

**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**



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# BUDGET 2020-21

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(Release Order **1<sup>st</sup>** Quarter)

**GOVERNMENT OF GILGIT-BALTISTAN**  
**FINANCE DEPARTMENT**

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Government of Gilgit-Baltistan  
Gilgit-Baltistan Secretariat  
Finance Department  
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*No. Budget-2(23)/2020-2021  
Gilgit, dated the 17th July, 2020*

The Registrar/Principal Accounting Officer,  
Gilgit-Baltistan Chief Court,  
Government of Gilgit-Baltistan,  
Gilgit.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2020-2021 UNDER THE HEAD OF ACCOUNT "GC21020 (020) - GILGIT-BALTISTAN CHIEF COURT (VOTED)".**

I am directed to convey approval of the Secretary Finance GB to the release of funds amounting to **Rs.159,441,600/- (Voted Expenditure)** in respect of your Department for expenditure during the 1<sup>st</sup> quarter of financial year 2020-2021 i.e. July-to-September, 2020 as per details shown in **Annexure-II**.

2. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to make expenditures or while making expenditure against sanctioned budget to ensure financial discipline. The Rules are re-produced below:

**A. Control of Expenditure**

GFR-11 Each head of a Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

GFR-12 A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

**B. Internal Check against Irregularities, Waste and Fraud**

GFR-13 In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation

placed at his disposal, every Controlling officer must satisfy himself not only that adequate provisions exist within the Departmental organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate officers and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc, if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and any orders issued in that connection.

3. Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) No fund can be diverted from one object element/item to another as defined under Gilgit-Baltistan System of Financial Control and Budgeting Rules, 2009 without prior approval of the Finance Department. It shall be personal responsibility of the Principal Accounting Officers and Drawing and Disbursing Officer to ensure that the expenditure from 01-07-2020 to 30-09-2020 does not exceed the released amount against a particular item under any head/sub head of account nor any liability be accumulated unless specifically allowed by the Finance Department. **Drawing and Disbursing Officers shall also ensure before signing all bills that correct balances have been shown in the Appropriation Column.**
- b) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Without prejudice to generality of this rule in exceptional cases only, Finance Department GB is competent to permit advance payment to other Government Departments/Government controlled Organizations. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.

- c) **New Expenditure** will be released in due course, keeping in view the ways and means position.
- d) All **Lump sum Provisions and Block Allocations are restrained** which will be released on submission of a DDO-wise distribution plan by the respective Administrative Secretary/Principal Accounting Officer. Expenditure against the lump sum provisions, block allocations and maintenance head shall be made after release of funds, adherence of relevant rules and SOP approved their under must be ensured.
- e) Expenditure in relaxation of rules shall not be allowed in any case.
- f) Payment of Salary shall be the first charge followed by the Non-Salary components of Current Expenditure and PSDP/ADP.
- g) No scheme involving creation of posts shall be approved by any forum without prior concurrence of Finance Department GB and Federal Finance Division, Islamabad.
- h) Release shall be linked with the Ways and Means position both for Development and Non development budget. Therefore, all Departments, especially Planning & Development GB, are advised to send demands only available funds with Finance Department GB.
- i) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to avoid any deviation from these Financial Principles.
- j) **Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.**
- k) **The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case, if any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.**

- l) **In the case of expenditure under Object Code “A03402-Rent of Office Building”, due diligence should be ensured.**
- m) Development and Non-development expenditure shall be reviewed quarterly.
- n) All Administrative Departments shall **reconcile departmental actual revenue receipts and expenditure** with Accountant General, Gilgit-Baltistan, **on monthly basis** and furnish Reconciliation Accounts Statements to Finance Department latest by **15<sup>th</sup> of following month** failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- o) All Administrative Departments must ensure payment of **all utility bills regularly** and send monthly statement/reports to Finance Department GB. Re-appropriation is not allowed from utility allocation to other head of account.
- p) **Highest priority may please be accorded to the payment/clearance of electricity bills to avert at source deduction.**
- q) No liability beyond budgetary authorization/released for a particular time span may be created.
- r) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2019-2020), claims of Reimbursement of Medical Charges, TA and Utility Bills (Gas, Water and Electricity) are exempted from this condition.
- s) **No appointment or transfer/postings may be made against the post reflected in the SNE (New) 2020-2021, until and unless formal communication for release of Budget Grant for such posts is issued by Finance Department.**
- t) **Foreign visits on Government expenses shall be discouraged.**
- u) **All luxury goods, especially purchase of luxury vehicles shall be banned.**
- v) Recoupment of posts, transfer of posts, etc. are strictly prohibited. Neither the Departments shall float nor Services & GAD Department GB shall forward such proposals to Finance Department GB as Finance Department GB shall not concur such proposals from FY-2020-2021.
- w) No Department including Boards and authorities are allowed to up-grade and create posts until such proposals are duly supported by Finance



Department GB and formal concurrence of Finance Division, Islamabad is received.

Enclosure: **As above.**

**(HUSSAIN ALI)**  
DEPUTY SECRETARY (BUDGET)  
☎ (05811 – 920506)

**Copy to:**

1. The Accountant General, Gilgit-Baltistan, Gilgit with the request to kindly ensure that Drawing and Disbursing Officers should not incur any excess expenditure over and above the amount of the operational grant (i.e. to the extent of funds released). It shall be the responsibility of the officers of Accountant General, Gilgit-Baltistan, District Accounts Offices and Treasury Offices to ensure completion of all codal formalities prescribed under Rules before clearing any bill for payment and issuance of cheques to avert any audit objection.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Incharge, GBSAP, Finance Department GB, Gilgit. He is requested to kindly supervise the timely "ONLINE" operation of release of funds on SAP System.
4. The Section Officer (Revenue & Expdtr.)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

**GC21020 CHIEF COURT GILGIT-BALTISTAN**

**MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER  
OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)**

<b>Detail Object Classification</b>	<b>Budget Estimates 2020-2021</b>	<b>1st Quarter Releases</b>	<b>Balance Amount</b>
A01 EMPLOYEES RELATED EXPENSES.	568,640,000	142,160,000	426,480,000
A03 OPERATING EXPENSES	59,506,000	11,901,200	47,604,800
A04 EMPLOYEES' RETIREMENT BENEFITS	39,000	7,800	31,200
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	40,000	8,000	32,000
A06 TRANSFERS	1,000,000	200,000	800,000
A09 PHYSICAL ASSETS	14,073,000	2,814,600	11,258,400
A13 REPAIRS AND MAINTENANCE	11,750,000	2,350,000	9,400,000
<b>Total:-</b>	655,048,000	159,441,600	495,606,400

**GC21020 CHIEF COURT GILGIT-BALTISTAN**  
**FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER**  
**OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)**

S.No	Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
1	GL1528 Chief Court Gilgit-Baltistan	249,938,000	60,214,150	189,723,850
2	GL1541 Senior Civil Judge Gilgit	10,008,000	2,444,650	7,563,350
3	SD1116 SENIOR CIVIL JUDGE SKARDU	9,070,000	2,209,850	6,860,150
4	AT1056 Additional District and Session Judge	15,705,000	3,850,800	11,854,200
5	DM1031 Additional District and Session Judge Diamer	16,349,000	4,024,350	12,324,650
6	GL1530 Additional District and Session Judge Gilgit	16,623,000	4,087,850	12,535,150
7	GN1058 Additional District and Session Judge	19,996,000	4,916,700	15,079,300
8	GZ1066 Additional District and Session Judge G	19,691,000	4,844,250	14,846,750
9	HN1038 ADDITIONAL SESSION JUDGE HUNZA NAGAR	15,735,000	3,847,750	11,887,250
10	NG1902 Additional District & Session Judge Nagar	8,886,000	2,166,200	6,719,800
11	RG1902 Additional District and Session Judge Kharmang	7,023,000	1,702,650	5,320,350
12	SD1100 Additional District and Session Judge S	17,460,000	4,296,000	13,164,000
13	SS1902 Additional District and Session Judge Shigar	7,047,000	1,708,650	5,338,350
14	DM1071 District and Session Judge Diamer	18,554,000	4,554,600	13,999,400
15	GL1529 District and Session Judge Gilgit	23,693,000	5,828,150	17,864,850
16	SD1082 District and Session Judge Skardu	20,523,000	5,045,250	15,477,750
17	AT1057 Civil Judge Astore	10,332,000	2,524,750	7,807,250
18	AT1058 Civil Judge, Shounter	8,951,000	2,192,950	6,758,050
19	DM1050 Civil Judge, Chilas	9,362,000	2,283,150	7,078,850
20	DM1051 Civil Judge Tangir	7,415,000	1,812,350	5,602,650
21	DM1052 Civil Judge Darel	6,589,000	1,604,550	4,984,450
22	GL1531 Civil Judge NO 1 Gilgit	9,386,000	2,302,400	7,083,600
23	GL1532 Civil Judge No 2 Gilgit	9,418,000	2,310,600	7,107,400
24	GL1538 Civil Judge No 3 Gilgit	7,989,000	1,953,050	6,035,950

**GC21020 CHIEF COURT GILGIT-BALTISTAN**  
**FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER**  
**OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)**

S.No	Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
25	GL1550 Civil Judge Danyore	6,954,000	1,696,400	5,257,600
26	GL1554 Civil Judge Juglote	7,038,000	1,717,800	5,320,200
27	GN1054 Civil Judge Dagboni	5,379,000	1,305,350	4,073,650
28	GN1059 Civil Judge, Khaplu	10,987,000	2,698,200	8,288,800
29	GN1060 Civil Judge, Mashabrum	7,321,000	1,788,350	5,532,650
30	GZ1067 Civil Judge, Punial /Ishkoman	10,553,000	2,589,350	7,963,650
31	GZ1068 Civil Judge, Gupis/Yasin	9,512,000	2,331,250	7,180,750
32	HN1032 Civil Judge Hunza	9,203,000	2,255,650	6,947,350
33	NG1901 Civil Judge Nagar	9,247,000	2,267,550	6,979,450
34	RG1901 Civil Judge Kharmang	6,737,000	1,632,450	5,104,550
35	SD1081 Civil Judge Roundu	6,472,000	1,567,400	4,904,600
36	SD1083 Civil Judge, Skardu	9,643,000	2,357,150	7,285,850
37	SS1901 Civil Judge Shigar	10,259,000	2,509,050	7,749,950

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>GL1528 Chief Court Gilgit-Baltistan</b>	<b>249,938,000</b>	<b>60,214,150</b>	<b>189,723,850</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>204,531,000</b>	<b>51,132,750</b>	<b>153,398,250</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	66,228,000	16,557,000	49,671,000
<b>A03 OPERATING EXPENSES</b>	<b>24,635,000</b>	<b>4,927,000</b>	<b>19,708,000</b>
A03102 LEGAL FEES	1,000,000	200,000	800,000
A03201 POSTAGE AND TELEGRAPH	128,000	25,600	102,400
A03202 TELEPHONE AND TRUNK CALL	760,000	152,000	608,000
A03301 GAS	800,000	160,000	640,000
A03303 ELECTRICITY	900,000	180,000	720,000
A03304 HOT AND COLD WEATHER CHARGES	2,100,000	420,000	1,680,000
A03402 RENT FOR OFFICE BUILDING	1,000	200	800
A03603 REGISTRATION	200,000	40,000	160,000
A03805 TRAVELLING ALLOWANCE	3,500,000	700,000	2,800,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	30,000	6,000	24,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	6,525,000	1,305,000	5,220,000
A03901 STATIONERY	700,000	140,000	560,000
A03902 PRINTING AND PUBLICATION	800,000	160,000	640,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	1,000,000	200,000	800,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	500,000	100,000	400,000
A03907 ADVERTISING & PUBLICITY	100,000	20,000	80,000
A03914 SECRET SERVICE EXPENDITURE	300,000	60,000	240,000
A03917 LAW CHARGES	500,000	100,000	400,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	30,000	6,000	24,000
A03936 FOREIGN/INLAND TRAINING COURSE FEE	800,000	160,000	640,000
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	3,960,000	792,000	3,168,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>4,000</b>	<b>800</b>	<b>3,200</b>
A04106 REIMBURSEMENT OF MEDICAL CHARGES TO PE	1,000	200	800
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	3,000	600	2,400
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>4,000</b>	<b>800</b>	<b>3,200</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	4,000	800	3,200
<b>A06 TRANSFERS</b>	<b>1,000,000</b>	<b>200,000</b>	<b>800,000</b>
A06301 ENTERTAINMENTS & GIFTS	1,000,000	200,000	800,000
<b>A09 PHYSICAL ASSETS</b>	<b>14,001,000</b>	<b>2,800,200</b>	<b>11,200,800</b>
A09501 PURCHASE OF TRANSPORT	1,000	200	800
A09601 PURCHASE OF PLANT AND MACHINERY	7,000,000	1,400,000	5,600,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	7,000,000	1,400,000	5,600,000
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>5,763,000</b>	<b>1,152,600</b>	<b>4,610,400</b>
A13001 TRANSPORT	5,500,000	1,100,000	4,400,000
A13101 MACHINERY AND EQUIPMENT	160,000	32,000	128,000
A13201 FURNITURE AND FIXTURES	103,000	20,600	82,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>GL1541 Senior Civil Judge Gilgit</b>	<b>10,008,000</b>	<b>2,444,650</b>	<b>7,563,350</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>8,861,000</b>	<b>2,215,250</b>	<b>6,645,750</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,214,000	303,500	910,500
<b>A03 OPERATING EXPENSES</b>	<b>997,000</b>	<b>199,400</b>	<b>797,600</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	136,000	27,200	108,800
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	203,000	40,600	162,400
A03901 STATIONERY	70,000	14,000	56,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	220,000	44,000	176,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>SD1116 SENIOR CIVIL JUDGE SKARDU</b>	<b>9,070,000</b>	<b>2,209,850</b>	<b>6,860,150</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>7,917,000</b>	<b>1,979,250</b>	<b>5,937,750</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	915,000	228,750	686,250
<b>A03 OPERATING EXPENSES</b>	<b>1,003,000</b>	<b>200,600</b>	<b>802,400</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	142,000	28,400	113,600
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	203,000	40,600	162,400
A03901 STATIONERY	70,000	14,000	56,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	220,000	44,000	176,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

**GC21020 CHIEF COURT GILGIT-BALTISTAN**

**1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)**

<b>Detail Object Classification</b>	<b>Budget Estimates 2020-2021</b>	<b>1st Quarter Releases</b>	<b>Balance Amount</b>
<b>AT1056 Additional District and Session Judge</b>	<b>15,705,000</b>	<b>3,850,800</b>	<b>11,854,200</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>14,196,000</b>	<b>3,549,000</b>	<b>10,647,000</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,894,000	473,500	1,420,500
<b>A03 OPERATING EXPENSES</b>	<b>1,283,000</b>	<b>256,600</b>	<b>1,026,400</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	224,000	44,800	179,200
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	50,000	10,000	40,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	366,000	73,200	292,800
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	300,000	60,000	240,000
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>223,000</b>	<b>44,600</b>	<b>178,400</b>
A13001 TRANSPORT	200,000	40,000	160,000
A13101 MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400



## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>DM1031 Additional District and Session Judge Diamer</b>	<b>16,349,000</b>	<b>4,024,350</b>	<b>12,324,650</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>15,091,000</b>	<b>3,772,750</b>	<b>11,318,250</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,845,000	461,250	1,383,750
<b>A03 OPERATING EXPENSES</b>	<b>1,076,000</b>	<b>215,200</b>	<b>860,800</b>
A03102 LEGAL FEES	50,000	10,000	40,000
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	230,000	46,000	184,000
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	244,000	48,800	195,200
A03901 STATIONERY	80,000	16,000	64,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	250,000	50,000	200,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>178,000</b>	<b>35,600</b>	<b>142,400</b>
A13001 TRANSPORT	160,000	32,000	128,000
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>GL1530 Additional District and Session Judge Gilgit</b>	<b>16,623,000</b>	<b>4,087,850</b>	<b>12,535,150</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>15,265,000</b>	<b>3,816,250</b>	<b>11,448,750</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,280,000	570,000	1,710,000
<b>A03 OPERATING EXPENSES</b>	<b>1,176,000</b>	<b>235,200</b>	<b>940,800</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	200,000	40,000	160,000
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPIERS S.CAR	244,000	48,800	195,200
A03901 STATIONERY	80,000	16,000	64,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	250,000	50,000	200,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>178,000</b>	<b>35,600</b>	<b>142,400</b>
A13001 TRANSPORT	160,000	32,000	128,000
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>GN1058 Additional District and Session Judge</b>	<b>19,996,000</b>	<b>4,916,700</b>	<b>15,079,300</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>18,350,000</b>	<b>4,587,500</b>	<b>13,762,500</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,414,000	603,500	1,810,500
<b>A03 OPERATING EXPENSES</b>	<b>1,419,000</b>	<b>283,800</b>	<b>1,135,200</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	284,000	56,800	227,200
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	300,000	60,000	240,000
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	12,000	2,400	9,600
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	300,000	60,000	240,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>223,000</b>	<b>44,600</b>	<b>178,400</b>
A13001 TRANSPORT	200,000	40,000	160,000
A13101 MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>GZ1066 Additional District and Session Judge G</b>	<b>19,691,000</b>	<b>4,844,250</b>	<b>14,846,750</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>18,121,000</b>	<b>4,530,250</b>	<b>13,590,750</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,473,000	618,250	1,854,750
<b>A03 OPERATING EXPENSES</b>	<b>1,343,000</b>	<b>268,600</b>	<b>1,074,400</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	284,000	56,800	227,200
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	50,000	10,000	40,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	366,000	73,200	292,800
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	300,000	60,000	240,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>223,000</b>	<b>44,600</b>	<b>178,400</b>
A13001 TRANSPORT	200,000	40,000	160,000
A13101 MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>HN1038 ADDITIONAL SESSION JUDGE HUNZA NAGAR</b>	<b>15,735,000</b>	<b>3,847,750</b>	<b>11,887,250</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>14,015,000</b>	<b>3,503,750</b>	<b>10,511,250</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,055,000	513,750	1,541,250
<b>A03 OPERATING EXPENSES</b>	<b>1,493,000</b>	<b>298,600</b>	<b>1,194,400</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	194,000	38,800	155,200
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	280,000	56,000	224,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	366,000	73,200	292,800
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	300,000	60,000	240,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>223,000</b>	<b>44,600</b>	<b>178,400</b>
A13001 TRANSPORT	200,000	40,000	160,000
A13101 MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>NG1902 Additional District &amp; Session Judge Nagar</b>	<b>8,886,000</b>	<b>2,166,200</b>	<b>6,719,800</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>7,780,000</b>	<b>1,945,000</b>	<b>5,835,000</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	914,000	228,500	685,500
<b>A03 OPERATING EXPENSES</b>	<b>924,000</b>	<b>184,800</b>	<b>739,200</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	108,000	21,600	86,400
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	244,000	48,800	195,200
A03901 STATIONERY	80,000	16,000	64,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	250,000	50,000	200,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>178,000</b>	<b>35,600</b>	<b>142,400</b>
A13001 TRANSPORT	160,000	32,000	128,000
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>RG1902 Additional District and Session Judge Kharmang</b>	<b>7,023,000</b>	<b>1,702,650</b>	<b>5,320,350</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>5,961,000</b>	<b>1,490,250</b>	<b>4,470,750</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	824,000	206,000	618,000
<b>A03 OPERATING EXPENSES</b>	<b>880,000</b>	<b>176,000</b>	<b>704,000</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	108,000	21,600	86,400
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	200,000	40,000	160,000
A03901 STATIONERY	80,000	16,000	64,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	250,000	50,000	200,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>178,000</b>	<b>35,600</b>	<b>142,400</b>
A13001 TRANSPORT	160,000	32,000	128,000
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>SD1100 Additional District and Session Judge S</b>	<b>17,460,000</b>	<b>4,296,000</b>	<b>13,164,000</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>16,080,000</b>	<b>4,020,000</b>	<b>12,060,000</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,630,000	657,500	1,972,500
<b>A03 OPERATING EXPENSES</b>	<b>1,198,000</b>	<b>239,600</b>	<b>958,400</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	222,000	44,400	177,600
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	244,000	48,800	195,200
A03901 STATIONERY	80,000	16,000	64,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	250,000	50,000	200,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>178,000</b>	<b>35,600</b>	<b>142,400</b>
A13001 TRANSPORT	160,000	32,000	128,000
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400



## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>SS1902 Additional District and Session Judge Shigar</b>	<b>7,047,000</b>	<b>1,708,650</b>	<b>5,338,350</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>5,985,000</b>	<b>1,496,250</b>	<b>4,488,750</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	824,000	206,000	618,000
<b>A03 OPERATING EXPENSES</b>	<b>880,000</b>	<b>176,000</b>	<b>704,000</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	108,000	21,600	86,400
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	200,000	40,000	160,000
A03901 STATIONERY	80,000	16,000	64,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	250,000	50,000	200,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>178,000</b>	<b>35,600</b>	<b>142,400</b>
A13001 TRANSPORT	160,000	32,000	128,000
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>DM1071 District and Session Judge Diامر</b>	<b>18,554,000</b>	<b>4,554,600</b>	<b>13,999,400</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>16,876,000</b>	<b>4,219,000</b>	<b>12,657,000</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,243,000	560,750	1,682,250
<b>A03 OPERATING EXPENSES</b>	<b>1,451,000</b>	<b>290,200</b>	<b>1,160,800</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	242,000	48,400	193,600
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	366,000	73,200	292,800
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	300,000	60,000	240,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>223,000</b>	<b>44,600</b>	<b>178,400</b>
A13001 TRANSPORT	200,000	40,000	160,000
A13101 MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>GL1529 District and Session Judge Gilgit</b>	<b>23,693,000</b>	<b>5,828,150</b>	<b>17,864,850</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>21,791,000</b>	<b>5,447,750</b>	<b>16,343,250</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,672,000	668,000	2,004,000
<b>A03 OPERATING EXPENSES</b>	<b>1,675,000</b>	<b>335,000</b>	<b>1,340,000</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	306,000	61,200	244,800
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	350,000	70,000	280,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	366,000	73,200	292,800
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	300,000	60,000	240,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>223,000</b>	<b>44,600</b>	<b>178,400</b>
A13001 TRANSPORT	200,000	40,000	160,000
A13101 MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>SD1082 District and Session Judge Skardu</b>	<b>20,523,000</b>	<b>5,045,250</b>	<b>15,477,750</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>18,813,000</b>	<b>4,703,250</b>	<b>14,109,750</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,794,000	698,500	2,095,500
<b>A03 OPERATING EXPENSES</b>	<b>1,483,000</b>	<b>296,600</b>	<b>1,186,400</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	264,000	52,800	211,200
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	366,000	73,200	292,800
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	300,000	60,000	240,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>223,000</b>	<b>44,600</b>	<b>178,400</b>
A13001 TRANSPORT	200,000	40,000	160,000
A13101 MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>AT1057 Civil Judge Astore</b>	<b>10,332,000</b>	<b>2,524,750</b>	<b>7,807,250</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>9,167,000</b>	<b>2,291,750</b>	<b>6,875,250</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,201,000	300,250	900,750
<b>A03 OPERATING EXPENSES</b>	<b>1,015,000</b>	<b>203,000</b>	<b>812,000</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	154,000	30,800	123,200
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	203,000	40,600	162,400
A03901 STATIONERY	70,000	14,000	56,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	220,000	44,000	176,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

**GC21020 CHIEF COURT GILGIT-BALTISTAN**

**1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)**

<b>Detail Object Classification</b>	<b>Budget Estimates 2020-2021</b>	<b>1st Quarter Releases</b>	<b>Balance Amount</b>
<b>AT1058 Civil Judge, Shounter</b>	<b>8,951,000</b>	<b>2,192,950</b>	<b>6,758,050</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>8,055,000</b>	<b>2,013,750</b>	<b>6,041,250</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	909,000	227,250	681,750
<b>A03 OPERATING EXPENSES</b>	<b>746,000</b>	<b>149,200</b>	<b>596,800</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	148,000	29,600	118,400
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	135,000	27,000	108,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>DM1050 Civil Judge, Chilas</b>	<b>9,362,000</b>	<b>2,283,150</b>	<b>7,078,850</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>8,215,000</b>	<b>2,053,750</b>	<b>6,161,250</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,306,000	326,500	979,500
<b>A03 OPERATING EXPENSES</b>	<b>997,000</b>	<b>199,400</b>	<b>797,600</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	136,000	27,200	108,800
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	203,000	40,600	162,400
A03901 STATIONERY	70,000	14,000	56,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	220,000	44,000	176,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>DM1051 Civil Judge Tangir</b>	<b>7,415,000</b>	<b>1,812,350</b>	<b>5,602,650</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>6,587,000</b>	<b>1,646,750</b>	<b>4,940,250</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	983,000	245,750	737,250
<b>A03 OPERATING EXPENSES</b>	<b>678,000</b>	<b>135,600</b>	<b>542,400</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	90,000	18,000	72,000
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	135,000	27,000	108,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400



## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>DM1052 Civil Judge Darel</b>	<b>6,589,000</b>	<b>1,604,550</b>	<b>4,984,450</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>5,735,000</b>	<b>1,433,750</b>	<b>4,301,250</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	830,000	207,500	622,500
<b>A03 OPERATING EXPENSES</b>	<b>704,000</b>	<b>140,800</b>	<b>563,200</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	106,000	21,200	84,800
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	135,000	27,000	108,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>GL1531 Civil Judge NO 1 Gilgit</b>	<b>9,386,000</b>	<b>2,302,400</b>	<b>7,083,600</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>8,504,000</b>	<b>2,126,000</b>	<b>6,378,000</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,059,000	264,750	794,250
<b>A03 OPERATING EXPENSES</b>	<b>732,000</b>	<b>146,400</b>	<b>585,600</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	114,000	22,800	91,200
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	50,000	10,000	40,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	135,000	27,000	108,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>GL1532 Civil Judge No 2 Gilgit</b>	<b>9,418,000</b>	<b>2,310,600</b>	<b>7,107,400</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>8,540,000</b>	<b>2,135,000</b>	<b>6,405,000</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,059,000	264,750	794,250
<b>A03 OPERATING EXPENSES</b>	<b>728,000</b>	<b>145,600</b>	<b>582,400</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	130,000	26,000	104,000
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	135,000	27,000	108,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>GL1538 Civil Judge No 3 Gilgit</b>	<b>7,989,000</b>	<b>1,953,050</b>	<b>6,035,950</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>7,105,000</b>	<b>1,776,250</b>	<b>5,328,750</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	875,000	218,750	656,250
<b>A03 OPERATING EXPENSES</b>	<b>734,000</b>	<b>146,800</b>	<b>587,200</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	136,000	27,200	108,800
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	135,000	27,000	108,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>GL1550 Civil Judge Danyore</b>	<b>6,954,000</b>	<b>1,696,400</b>	<b>5,257,600</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>6,112,000</b>	<b>1,528,000</b>	<b>4,584,000</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	915,000	228,750	686,250
<b>A03 OPERATING EXPENSES</b>	<b>692,000</b>	<b>138,400</b>	<b>553,600</b>
A03102 LEGAL FEES	30,000	6,000	24,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	84,000	16,800	67,200
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	135,000	27,000	108,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>GL1554 Civil Judge Juglote</b>	<b>7,038,000</b>	<b>1,717,800</b>	<b>5,320,200</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>6,204,000</b>	<b>1,551,000</b>	<b>4,653,000</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	915,000	228,750	686,250
<b>A03 OPERATING EXPENSES</b>	<b>684,000</b>	<b>136,800</b>	<b>547,200</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	96,000	19,200	76,800
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	135,000	27,000	108,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

**GC21020 CHIEF COURT GILGIT-BALTISTAN**

**1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)**

<b>Detail Object Classification</b>	<b>Budget Estimates 2020-2021</b>	<b>1st Quarter Releases</b>	<b>Balance Amount</b>
<b>GN1054 Civil Judge Dagboni</b>	<b>5,379,000</b>	<b>1,305,350</b>	<b>4,073,650</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>4,591,000</b>	<b>1,147,750</b>	<b>3,443,250</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	584,000	146,000	438,000
<b>A03 OPERATING EXPENSES</b>	<b>638,000</b>	<b>127,600</b>	<b>510,400</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	70,000	14,000	56,000
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	20,000	4,000	16,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	135,000	27,000	108,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	40,000	8,000	32,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>GN1059 Civil Judge, Khaplu</b>	<b>10,987,000</b>	<b>2,698,200</b>	<b>8,288,800</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>10,016,000</b>	<b>2,504,000</b>	<b>7,512,000</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,171,000	292,750	878,250
<b>A03 OPERATING EXPENSES</b>	<b>821,000</b>	<b>164,200</b>	<b>656,800</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	130,000	26,000	104,000
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	203,000	40,600	162,400
A03901 STATIONERY	70,000	14,000	56,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	220,000	44,000	176,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400



## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>GN1060 Civil Judge, Mashabrum</b>	<b>7,321,000</b>	<b>1,788,350</b>	<b>5,532,650</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>6,483,000</b>	<b>1,620,750</b>	<b>4,862,250</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	598,000	149,500	448,500
<b>A03 OPERATING EXPENSES</b>	<b>688,000</b>	<b>137,600</b>	<b>550,400</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	90,000	18,000	72,000
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	135,000	27,000	108,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	40,000	8,000	32,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	220,000	44,000	176,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>GZ1067 Civil Judge, Punial /Ishkoman</b>	<b>10,553,000</b>	<b>2,589,350</b>	<b>7,963,650</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>9,575,000</b>	<b>2,393,750</b>	<b>7,181,250</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,247,000	311,750	935,250
<b>A03 OPERATING EXPENSES</b>	<b>828,000</b>	<b>165,600</b>	<b>662,400</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	142,000	28,400	113,600
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	203,000	40,600	162,400
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	220,000	44,000	176,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>GZ1068 Civil Judge, Gupis/Yasin</b>	<b>9,512,000</b>	<b>2,331,250</b>	<b>7,180,750</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>8,577,000</b>	<b>2,144,250</b>	<b>6,432,750</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	777,000	194,250	582,750
<b>A03 OPERATING EXPENSES</b>	<b>785,000</b>	<b>157,000</b>	<b>628,000</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	142,000	28,400	113,600
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	70,000	14,000	56,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	135,000	27,000	108,000
A03901 STATIONERY	70,000	14,000	56,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

**GC21020 CHIEF COURT GILGIT-BALTISTAN**

**1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% & NON SALARY @ 20%)**

<b>Detail Object Classification</b>	<b>Budget Estimates 2020-2021</b>	<b>1st Quarter Releases</b>	<b>Balance Amount</b>
<b>HN1032 Civil Judge Hunza</b>	<b>9,203,000</b>	<b>2,255,650</b>	<b>6,947,350</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>8,301,000</b>	<b>2,075,250</b>	<b>6,225,750</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	841,000	210,250	630,750
<b>A03 OPERATING EXPENSES</b>	<b>752,000</b>	<b>150,400</b>	<b>601,600</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	154,000	30,800	123,200
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	135,000	27,000	108,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>NG1901 Civil Judge Nagar</b>	<b>9,247,000</b>	<b>2,267,550</b>	<b>6,979,450</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>8,363,000</b>	<b>2,090,750</b>	<b>6,272,250</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	985,000	246,250	738,750
<b>A03 OPERATING EXPENSES</b>	<b>734,000</b>	<b>146,800</b>	<b>587,200</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	136,000	27,200	108,800
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	135,000	27,000	108,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>RG1901 Civil Judge Kharmang</b>	<b>6,737,000</b>	<b>1,632,450</b>	<b>5,104,550</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>5,701,000</b>	<b>1,425,250</b>	<b>4,275,750</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	703,000	175,750	527,250
<b>A03 OPERATING EXPENSES</b>	<b>886,000</b>	<b>177,200</b>	<b>708,800</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	118,000	23,600	94,400
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	135,000	27,000	108,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>SD1081 Civil Judge Roundu</b>	<b>6,472,000</b>	<b>1,567,400</b>	<b>4,904,600</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>5,460,000</b>	<b>1,365,000</b>	<b>4,095,000</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	782,000	195,500	586,500
<b>A03 OPERATING EXPENSES</b>	<b>862,000</b>	<b>172,400</b>	<b>689,600</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	94,000	18,800	75,200
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	135,000	27,000	108,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>SD1083 Civil Judge, Skardu</b>	<b>9,643,000</b>	<b>2,357,150</b>	<b>7,285,850</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>8,571,000</b>	<b>2,142,750</b>	<b>6,428,250</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	862,000	215,500	646,500
<b>A03 OPERATING EXPENSES</b>	<b>922,000</b>	<b>184,400</b>	<b>737,600</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	154,000	30,800	123,200
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	135,000	27,000	108,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400



## GC21020 CHIEF COURT GILGIT-BALTISTAN

## 1ST QUARTER RELEASES OF FINANCIAL YEAR 2020-2021 (SALARY @ 25% &amp; NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
<b>SS1901 Civil Judge Shigar</b>	<b>10,259,000</b>	<b>2,509,050</b>	<b>7,749,950</b>
<b>A01 EMPLOYEES RELATED EXPENSES.</b>	<b>9,145,000</b>	<b>2,286,250</b>	<b>6,858,750</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,012,000	253,000	759,000
<b>A03 OPERATING EXPENSES</b>	<b>964,000</b>	<b>192,800</b>	<b>771,200</b>
A03102 LEGAL FEES	10,000	2,000	8,000
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	196,000	39,200	156,800
A03603 REGISTRATION	6,000	1,200	4,800
A03805 TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	135,000	27,000	108,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940 UNFORESEEN EXPENDITURE	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
<b>A04 EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
<b>A05 GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>200</b>	<b>800</b>
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
<b>A09 PHYSICAL ASSETS</b>	<b>2,000</b>	<b>400</b>	<b>1,600</b>
A09601 PURCHASE OF PLANT AND MACHINERY	1,000	200	800
A09701 PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>146,000</b>	<b>29,200</b>	<b>116,800</b>
A13001 TRANSPORT	130,000	26,000	104,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400