

Current Revenue Expenditure Volume-III

BUDGET ORDER

GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT





BUDGET 2022-2023

GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT

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GC21020 (020) CHIEF COURT GILGIT-BALTISTAN BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS	BUDGET REVISED ESTIMATES ESTIMATES		BUDGET ESTIMATES 2022-2023		
	2022-2023	2021-2022	2021-2022	SALARY	NON-SALARY	TOTAL
GILGIT	193	414,918,000	397,876,000	367,430,000	82,937,000	450,367,000
DIAMER	51	69,702,000	61,937,000	64,686,000	6,342,000	71,028,000
SKARDU	49	70,076,000	71,022,000	64,509,000	6,670,000	71,179,000
GHANCHE	38	52,090,000	46,452,000	48,567,000	4,557,000	53,124,000
GHIZER	31	45,274,000	45,344,000	42,583,000	4,180,000	46,763,000
ASTORE	27	42,562,000	42,447,000	38,629,000	4,144,000	42,773,000
HUNZA	22	29,620,000	30,884,000	26,351,000	2,878,000	29,229,000
SHIGAR	19	20,723,000	19,109,000	19,051,000	2,774,000	21,825,000
NAGAR	18	22,197,000	26,903,000	20,450,000	2,501,000	22,951,000
KHARMANG	16	18,646,000	15,529,000	17,744,000	2,735,000	20,479,000
TOTAL	464	785,808,000	757,503,000	710,000,000	119,718,000	829,718,000

Rs

	Charged:	0
	Voted:	829,718,000
	Total:	829,718,000
BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Rs	Rs	Rs
785,808,000	757,503,000	829,718,000
785,808,000	757,503,000	829,718,000
	ESTIMATES 2021-2022 Rs 785,808,000	Voted: Total:

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
AT1056	Additional District and Session Judge	21,036,000	20,680,000	20,485,000
AT1057	Civil Judge Astore	11,376,000	11,201,000	11,801,000
AT1058	Civil Judge, Shounter	10,150,000	10,566,000	10,487,000
DM1031	Additional District and Session Judge Diamer	19,793,000	17,546,000	20,070,000
DM1050	Civil Judge, Chilas	11,387,000	8,872,000	11,430,000
DM1051	Civil Judge Tangir	9,049,000	5,937,000	9,098,000
DM1052	Civil Judge Darel	7,997,000	7,099,000	8,411,000
DM1071	District and Session Judge Diamer	21,476,000	22,483,000	22,019,000
GL1528	Chief Court Gilgit-Baltistan	313,764,000	296,561,000	347,813,000
GL1529	District and Session Judge Gilgit	26,176,000	27,310,000	26,870,000
GL1530	Additional District and Session Judge Gilgit	17,957,000	18,374,000	18,149,000
GL1531	Civil Judge N0 1 Gilgit	10,091,000	10,765,000	10,690,000
GL1532	Civil Judge No 2 Gilgit	10,683,000	7,510,000	9,317,000
GL1538	Civil Judge No 3 Gilgit	9,058,000	9,217,000	9,511,000
GL1541	Senior Civil Judge Gilgit	10,742,000	10,501,000	10,802,000
GL1550	Civil Judge Danyore	8,147,000	10,116,000	8,931,000
GL1554	Civil Judge Juglote	8,300,000	7,522,000	8,284,000
GN1054	Civil Judge Daghoni	7,006,000	5,373,000	7,278,000
GN1058	Additional District and Session Judge	23,706,000	21,077,000	24,036,000
GN1059	Civil Judge, Khaplu	12,288,000	12,480,000	12,543,000

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
GN1060	Civil Judge, Mashabrum	9,090,000	7,522,000	9,267,000
GZ1066	Additional District and Session Judge G	23,256,000	23,137,000	23,838,000
GZ1067	Civil Judge, Punial /Ishkoman	11,340,000	11,767,000	11,820,000
GZ1068	Civil Judge, Gupis/Yasin	10,678,000	10,440,000	11,105,000
HN1032	Civil Judge Hunza	10,837,000	11,140,000	10,655,000
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR	18,783,000	19,744,000	18,574,000
NG1901	Civil Judge Nagar	10,163,000	14,258,000	9,742,000
NG1902	Additional District & Session Judge Nagar	12,034,000	12,645,000	13,209,000
RG1901	Civil Judge Kharmang	8,518,000	7,444,000	8,947,000
RG1902	Additional District and Session Judge Kharmang	10,128,000	8,085,000	11,532,000
SD1081	Civil Judge Roundu	7,546,000	7,422,000	8,107,000
SD1082	District and Session Judge Skardu	22,413,000	24,550,000	22,730,000
SD1083	Civil Judge, Skardu	10,104,000	10,698,000	10,434,000
SD1100	Additional District and Session Judge S	19,258,000	16,974,000	18,553,000
SD1116	SENIOR CIVIL JUDGE SKARDU	10,755,000	11,378,000	11,355,000
SS1901	Civil Judge Shigar	10,958,000	10,051,000	11,101,000
SS1902	Additional District and Session Judge Shigar	9,765,000	9,058,000	10,724,000
TOTA	L	785,808,000	757,503,000	829,718,000

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
CT.	MATA DV	Rs	Rs	Rs
	MMARY			
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES	696,195,000	642,258,000	<u>710,000,000</u>
A011	PAY	<u>221,669,000</u>	<u>192,854,000</u>	269,043,000
A011-1	TOTAL PAY OF OFFICERS	131,011,000_	114,320,000	151,653,000
A01101	Basic Pay	123,227,000	107,199,000	144,017,000
A01103	Special pay	7,784,000	7,121,000	7,636,000
A011-2	TOTAL PAY OF OTHER STAFF	90,658,000	78,534,000	117,390,000
A01151	Pay of Other Staff	81,860,000	71,018,000	108,698,000
A01152	Personal pay	29,000	27,000	25,000
A01153	Special pay	8,769,000	7,489,000	8,667,000
A012	ALLOWANCES	474,526,000	449,404,000	440,957,000
A012-1	TOTAL REGULAR ALLOWANCES	439,050,000	408,212,000	398,741,000
A01201	Senior post Allowance	244,000	231,000	250,000
A01202	House rent Allowance	19,652,000	16,474,000	19,788,000
A01203	Conveyance allowance	14,774,000	12,492,000	14,786,000
A0120D	Integrated Allowance	326,000	806,000	804,000
A0120K	Special Judicial Allowance	190,002,000	173,324,000	194,780,000
A01211	Hill allowance	463,000	394,000	452,000
A01216	Qualification allowance	225,000	384,000	430,000
A01217	Medical allowance	14,833,000	12,202,000	14,581,000
A0121N	Personal Allowance	48,000	75,000	60,000
A0121P	Superior Judicial Allowance			12,500,000
A01224	Entertainment allowance	190,000	215,000	815,000
A01226	Computer allowance	54,000	39,000	126,000
A01228	Orderly allowance	2,520,000	2,954,000	3,150,000
A0122M	Ad-hoc Relief Allowance-2016	11,022,000	9,809,000	1,600,000
A0122N	Special Conveyance Allowance to Disbaled Employees		24,000	24,000
A0122R	Administrative Allowance	336,000	336,000	336,000
A0122S	Utility Allowance		2,000	
A0122Y	Ad-hoc Relief Allowance 2017	15,500,000	14,231,000	2,050,000
A01236	Deputation allowance	1,000	23,000	920,000
A01238	Charge allowance	491,000	796,000	605,000
A01239	Special allowance	965,000	940,000	1,323,000
A0123G	Ad-hoc Relief Allowance-2018	15,500,000	14,233,000	2,035,000
A0123P	Ad-hoc Relief Allowance 2019	13,611,000	12,040,000	1,615,000
A0123X	Ad-hoc Relief Allowance 2020	20,001,000	18,125,000	19,793,000

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SU	MMARY			
OBJECT				
A01241	Utility allowance for electricity	57,542,000	52,876,000	57,550,000
A01248	Judicial Allowance	60,734,000	50,926,000	46,934,000
A0124F	Adhoc Relief Allowance -2021		14,261,000	1,418,000
A01270	Other	16,000		16,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	35,476,000	41,192,000	42,216,000
A01271	Overtime allowance	250,000	250,000	250,000
A01273	Honoraria	4,142,000	9,932,000	5,398,000
A01274	Medical charges	5,180,000	4,501,000	4,087,000
A01275	Rest and Recreation Allowance	1,000		1,000
A01277	Contingent paid staff	25,420,000	25,533,000	31,943,000
A01278	Leave salary	483,000	976,000	37,000
A01279	Extra duty allowance			500,000
A03	TOTAL OPERATING EXPENSES	61,626,000	70,002,000	73,316,000
A031	FEES	1,560,000	540,000	936,000
A03102	Legal fees	1,560,000	540,000	936,000
A032	COMMUNICATIONS	2,773,000	2,886,000_	3,386,000_
A03201	Postage and telegraph	293,000	293,000	341,000
A03202	Telephone and trunk call	2,480,000	2,593,000	3,045,000
A033	UTILITIES	10,654,000	11,371,000	10,920,000
A03301	Gas	800,000	1,000,000	1,000,000
A03303	Electricity	1,820,000	2,378,000	1,870,000
A03304	Hot and cold weather charges	8,034,000	7,993,000	8,050,000
A034	OCCUPANCY COSTS	1,000_		1,800,000_
A03402	Rent for office building	1,000		1,800,000
A036	MOTOR VEHICLES	466,000	739,000	436,000
A03603	Registration	466,000	739,000	436,000
A038	TRAVEL & TRANSPORTATION	20,560,000	28,219,000_	31,001,000
A03805 A03806	Travelling allowance Transportation of Goods (Govt.)	5,860,000 66,000	10,580,000 39,000	6,536,000 94,000

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SU	J MMARY			
OBJECT				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	14,634,000	17,600,000	24,371,000
A039	GENERAL	25,612,000	26,247,000	24,837,000
A03901	Stationery	3,505,000	3,505,000	3,465,000
A03902	Printing and publication	1,800,000	1,686,000	1,700,000
A03905	Newspapers periodicals and books	3,180,000	2,940,000	2,910,000
A03906	Uniforms and protective clothing	874,000	866,000	839,000
A03907	Advertising & Publicity	328,000	213,000	336,000
A03914	Secret service expenditure	500,000	500,000	600,000
A03917	Law charges	536,000	3,000	236,000
A03918	Exhibitions fairs and other national celebrations	112,000	50,000	40,000
A03936	Foreign/Inland Training Course Fee	3,000,000	531,000	3,291,000
A03940	Unforeseen expenditure	37,000	3,000	1,000,000
A03970	Others	11,740,000	15,950,000	10,420,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS	39,000	12,634,000	558,000
A041	PENSION	39,000	12,634,000	558,000_
A04106	Reimbursement of medical charges to pensioners	1,000	681,000	521,000
A04114	Superannuation Encashment of L.P.R	38,000	11,953,000	37,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS	40,000	1,804,000	44,000
A052	GRANTS DOMESTIC	40,000	1,804,000_	44,000_
A05216	Fin. Assis. to the families of G. Serv. who expire	40,000	1,804,000	44,000
A06	TOTAL TRANSFERS	1,000,000_	1,100,000_	1,500,000_
A063	ENTERTAINMENT & GIFTS	1,000,000_	1,100,000_	1,500,000_
A06301	Entertainments & Gifts	1,000,000	1,100,000	1,500,000

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
CT.	TAMA A DV	Rs	Rs	Rs
OBJECT	JMMARY			
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	14,073,000	13,373,000	30,000,000
A092	COMPUTER EQUIPMENT			9,760,000
A09201	Hardware			2,860,000
A09202	Software			2,900,000
A09203	I.T. Equipment			4,000,000
A095	PURCHASE OF TRANSPORT	1,000_		<u>9,700,000</u>
A09501	Purchase of Transport	1,000		9,700,000
A096	PURCHASE OF PLANT AND MACHINERY	10,060,000	10,602,000	5,220,000
A09601	Purchase of Plant and Machinery	10,060,000	10,602,000	5,220,000
A097	PURCHASE OF FURNITURE AND FIXTURE	4,012,000	2,771,000	5,320,000_
A09701	Purchase of Furniture and Fixture	4,012,000	2,771,000	5,320,000
A13	TOTAL REPAIRS AND MAINTENANCE	12,835,000	16,332,000	14,300,000
A130	TRANSPORT	11,918,000	15,425,000	13,290,000
A13001	Transport	11,918,000	15,425,000	13,290,000
A131	MACHINERY AND EQUIPMENT	509,000	509,000	602,000
A13101	Machinery and Equipment	509,000	509,000	602,000
A132	FURNITURE AND FIXTURE	408,000	398,000	408,000
A13201	Furniture and Fixtures	408,000	398,000	408,000
NET 7	TOTAL	785,808,000	757,503,000	829,718,000

GC21020 (020) CHIEF COURT GILGIT-BALTISTAN SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	53			53	11,357,000
02	131			131	36,020,000
03	5			5	3,323,000
04	10			10	2,057,000
05	19			19	5,779,000
07	40			40	11,048,000
09	6			6	509,000
11	16			16	4,091,000
14	50			50	23,123,000
15	12			12	8,050,000
16	41			41	21,163,000
17	19			19	13,944,000
18	37			37	32,969,000
19	4			4	4,608,000
20	8			8	11,664,000
21	7			7	13,360,000
22	1			1	2,150,000
(Special)	5			5	47,500,000
TOTAL	464			464	252,715,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSII FICULARS OF THE SCHEMI		NUMBE POS 2021-2022	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER LAW COURTSEI LAW COURTS COURTS JUSTIC	R	Y AFFAIRS	1	Rs	Rs	Rs
AT10	56 Additional Distric	t and Session	Judge				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		19,255,000	18,628,000	18,656,000
A011	TOTAL PAY		11	11	5,985,000	5,295,000	7,409,000
A011-1	TOTAL PAY OF OFFICERS	s	2	2	2,548,000	2,700,000	2,741,000
A01101	Total Basic Pay		2	2	2,269,000	2,458,000	2,500,000
D133	District & Sessions Judge	(BPS-21)	1	1	1,923,000		1,980,000
S116	Stenographer	(BPS-16)	1	1	346,000		520,000
A01103	Special pay				279,000	242,000	241,000
A011-2	TOTAL PAY OF OTHER S	TAFF	9	2	3,437,000	2,595,000	4,668,000
A01151	Total Pay of Other Staff		9	9	3,163,000	2,350,000	4,423,000
C069	Clerk	(BPS-16)	1	1	546,000		750,000
R011	Reader	(BPS-15)	1	1	457,000		650,000
L093	Lower Division Clerk	(BPS-11)	1	1	454,000		600,000
N034	Nazir	(BPS-07)	1	1	382,000		560,000
D159	Driver	(BPS-05)	1	1	204,000		308,000
C053	Chowkidar	(BPS-02)	1	1	192,000		280,000
N006	Naib Qasid	(BPS-02)	1	1	412,000		600,000
P056	Process Server	(BPS-02)	1	1	324,000		470,000
S167	Sweeper	(BPS-02)	1	1	192,000		205,000
A01153	Special pay				274,000	245,000	245,000
A012	TOTAL ALLOWANCES				13,270,000_	13,333,000_	11,247,000_
A012-1	TOTAL REGULAR ALLOW	WANCES			12,700,000_	12,745,000	<u>10,861,000</u>
A01201	Senior post Allowance				21,000	16,000	17,000
A01202	House rent Allowance				314,000	299,000	300,000
A01203	Conveyance allowance				433,000	448,000	448,000

031101	COURTS JUSTICE				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031 0311	LAW COURTSER				
0311	LAW COURTS COURTS JUSTICE				
031101	COURTS JUSTICE				
AT1056	6 Additional District and Session	n Judge			
A0120K S	Special Judicial Allowance		5,902,000	5,650,000	5,600,000
A01211 I	Hill allowance		12,000	12,000	12,000
A01217 N	Medical allowance		325,000	313,000	325,000
A01224 I	Entertainment allowance		12,000	9,000	9,000
A01228 (Orderly allowance		168,000	186,000	210,000
A0122M	Ad-hoc Relief Allowance-2016		373,000	323,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017		533,000	481,000	70,000
	Charge allowance		1,000		1,000
	Special allowance		120,000	110,000	120,000
	Ad-hoc Relief Allowance-2018		533,000	481,000	70,000
	Ad-hoc Relief Allowance 2019		470,000	405,000	50,000
	Ad-hoc Relief Allowance 2020		678,000	628,000	678,000
	Jtility allowance for electricity		1,700,000	1,786,000	1,700,000
	fudicial Allowance		1,100,000	1,087,000	1,100,000
	Adhoc Relief Allowance -2021		1.000	480,000	70,000
	Other Others		1,000_		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	570,000	588,000	386,000
A01273 I	Honoraria		84,000	84,000	84,000
001 I	HONORARIA			84,000	
A01274 N	Medical charges		5,000		1,000
A01277 C	Contingent paid staff		480,000	504,000	300,000
001	Contingent Paid Staff		480,000	504,000	300,000
A01278 I	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		1,446,000	1,719,000	1,414,000
A031	TOTAL FEES		10,000	10,000	1,000
A03102 I	Legal fees		10,000	10,000	1,000
A032	TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>	81,000
A03201 I	Postage and telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		70,000	70,000	75,000
001	Felephone and Trunk Calls		70,000	70,000	75,000

031101	COURTS JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	01 COURTS JUSTICE				
AT10	56 Additional District and Session	n Judge			
A033	TOTAL UTILITIES		254,000	287,000	270,000
A03303	Electricity		30,000	40,000	30,000
001	Electricity		30,000	40,000	30,000
A03304	Hot and cold weather charges		224,000	247,000	240,000
001	Hot and Cold Weather Charges			247,000	
003	Gilgit-Baltistan Weather Charges		224,000		240,000
A036	TOTAL MOTOR VEHICLES		<u>6,000</u>		1,000
A03603	Registration		6,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		570,000	<u>819,000</u>	599,000
. 02005	T 11 11		100.000	420,000	1.000
A03805 001	Travelling Allowance		<u> 180,000</u>	430,000	1,000 1,000
A03806	Travelling Allowance		180,000	430,000	1,000
001	Transportation of Goods (Govt.) Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		389,000	389 000	597.000
A03607	H.coptors S.Cars M/C(Govt.)		107,000	102,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	389,000	389,000	597,000
A039	TOTAL GENERAL		530,000_	527,000_	462,000
A03901	Stationery		100,000	100 000	100.000
001	Stationery		100,000	100,000	100,000
A03902	Printing and publication		35,000	35,000	35,000
A03905	Newspapers periodicals and books		70,000	70,000	60,000
001	Newspapers, Periodicals and Books		70,000	70,000	60,000
A03906	Uniforms and protective clothing		20,000	20,000	15,000
001	Uniforms and Protective Clothing		20,000	20,000	15,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other national celebrations		2,000	2,000	
001	Exhibitions, Fairs and other National Celebration	one	2,000	2,000	
001	Exhibitions, Fairs and other National Celebration	UIIS	2,000	2,000	

1,000

A03940 Unforeseen expenditure

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT10	56 Additional District and Session	n Judge			
A03970 001	Others		300,000 300,000	<u>300,000</u> 300,000	<u>250,000</u> 250,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS			1,000
A041	TOTAL PENSION				1,000
A04114	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OFP	61,000	60,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		60,000	60,000 60,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		<u>70,000</u>
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		273,000_	273,000	273,000
A130	TOTAL TRANSPORT		250,000	250,000	250,000
A13001 001	Transport Transport		250,000 250,000	<u>250,000</u> 250,000	250,000 250,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000	15,000_

GET REVISED	BUDGET
	ESTIMATES
2022 2021-2022	2022-2023
Rs	Rs
15,000 15,000	15,000
15,000 15,000	15,000
8,000 8,000	8,000
8,000 8,000	8,000
8,000 8,000	8,000
36,000 20,680,000	20,485,000
	Rs

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	NUMBEI POST 2021-2022 20	ΓS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110			TY AFFAIRS		Rs	Rs	Rs
AT10 A01	57 Civil Judge Astore TOTAL EMPLOYEES RELAT		ES		10,282,000_	<u>9.791.000</u>	10.565.000
			_~		, ,	, ,	
A011	TOTAL PAY		8	8	3,075,000	2,649,000	4,025,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u> 1,555,000</u>	<u> 789,000</u>	1,925,000
A01101	Total Basic Pay		2	2	1,432,000_	719,000	1,830,000
C064	Civil Judge	(BPS-18)	1	1	985,000		1,350,000
S116	Stenographer	(BPS-16)	1	1	447,000		480,000
A01103	Special pay				123,000	70,000	95,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,520,000	<u> 1,860,000</u>	2,100,000
A01151	Total Pay of Other Staff		6	<u>6</u>	1,350,000	1,686,000	1,925,000
J011	Judicial Clerk	(BPS-14)	1	1	301,000		440,000
R012	Reader/UDC	(BPS-14)	1	1	219,000		330,000
C053	Chowkidar	(BPS-02)	1	1	181,000		260,000
N006	Naib Qasid	(BPS-02)	1	1	324,000		415,000
P056	Process Server	(BPS-02)	1	1	183,000		260,000
		(BPS-02)		1			220,000
S167	Sweeper	(BPS-02)	1	1	142,000		220,000
A01153	Special pay				170,000	174,000	175,000
A012	TOTAL ALLOWANCES				7,207,000	7,142,000	6,540,000
A012-1	TOTAL REGULAR ALLOWA	NCES			6,667,000	6,591,000	5,884,000
A01202	House rent Allowance				137,000	138,000	137,000
A01203	Conveyance allowance				235,000	236,000	235,000
A0120D	Integrated Allowance				4,000	11,000	10,000
A0120K	Special Judicial Allowance				3,143,000	2,992,000	3,143,000
A01211	Hill allowance				9,000	9,000	9,000
A01217	Medical allowance				179,000	178,000	179,000
A01224	Entertainment allowance				6,000	5,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				192,000	164,000	30,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
AT10	57 Civil Judge Astore				
A0122Y A0123G A0123P A0123X A01241 A01248 A0124F A01270	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021 Other		273,000 273,000 206,000 361,000 1,000,000 648,000	241,000 241,000 239,000 325,000 967,000 604,000 241,000	30,000 30,000 35,000 361,000 1,000,000 648,000 30,000
001 A012-2	Others TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	540,000	551,000	1,000 656,000
A01273 001 A01274 A01277	Honoraria HONORARIA Medical charges Contingent paid staff		54,000 5,000 480,000	54,000 54,000 16,000 480,000	1,000 600,000
001 A01278	Contingent Paid Staff Leave salary		480,000 1,000	480,000 1,000	600,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>865,000</u>	1,181,000	928,000
A031	TOTAL FEES		10,000_	10,000_	1,000_
A03102	Legal fees		10,000	10,000	1,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	63,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>40,000</u> 40,000	3,000 40,000 40,000	3,000 <u>60,000</u> 60,000
A033	TOTAL UTILITIES		174,000	<u> 190,000</u>	<u> 174,000</u>
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 154,000	36,000 36,000 154,000 154,000	20,000 20,000 154,000
003	Gilgit-Baltistan Weather Charges		154,000		154,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
AT10	57 Civil Judge Astore				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		254,000	554,000_	334,000
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes		30,000 30,000 1,000 1,000 223,000	330,000 330,000 1,000 1,000 223,000	1,000 1,000 1,000 1,000 332,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	223,000	223,000	332,000
A039	TOTAL GENERAL		378,000_	378,000	<u>355,000</u>
A03901 001 A03902 A03905 001 A03906 001 A03907	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY		70,000 70,000 25,000 50,000 50,000 8,000 8,000 1,000 1,000	70,000 70,000 25,000 50,000 50,000 8,000 1,000	70,000 70,000 25,000 50,000 50,000 8,000 1,000 1,000
A03917 A03918	Law charges Exhibitions fairs and other national celebrations Exhibitions, Fairs and other National Celebration	ons	1,000 2,000 2,000	1,000 2,000 2,000	1,000
A03940 A03970 001	Unforeseen expenditure Others Others		1,000 220,000 220,000	1,000 220,000 220,000	<u>200,000</u> 200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000	1,000	1,000_
A041	TOTAL PENSION		1,000_	1,000_	1,000_
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000

004401	GOVERNMENT AND				
031101	COURTS JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
0.2	DUDI IC ODDED AND CAEE		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	IY AFFAIRS			
031 0311	LAW COURTSER LAW COURTS				
0311					
03110	COURTS JUSTICE				
AT10	57 Civil Judge Astore				
001	SUPERANNUATION ENCASHMENT OF L.	P.R		1,000	
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_	1,000_	1,000
A052	TOTAL GRANTS DOMESTIC		1,000_	1,000_	1,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
	G. Serv. who expire		-,	-,	-,
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	61,000	140,000
A096	TOTAL PURCHASE OF PLANT		60.000	60.000	70.000
A090	AND MACHINERY			1117,11111	
A09601	Purchase of Plant and Machinery		60,000	60,000	70,000
001	Purchase of Plant & Machinery		60,000	60,000	70,000
4.00=	TOTAL NURCHARD OF		1.000	1.000	7 0.000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_	1,000_	<u>70,000</u>
	FURNITURE AND FIXTURE				
A09701	Purchase of Furniture and Fixture		1,000	1,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	<u>166,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT		150,000	150.000	150.000
A130	TOTAL TRANSPORT		150,000	150,000	150,000
A13001	Transport		150,000	150,000	150,000
001	Transport		150,000	150,000	150,000
A131	TOTAL MACHINERY AND		<u>8,000</u>	8,000	8,000
	EQUIPMENT				
A13101	Machinery and Equipment		8 000	8 000	8 000
001	Machinery and Equipment		8,000	8,000	8,000
			•	•	•
A132	TOTAL FURNITURE AND		8,000	8,000	8,000
	FIXTURE				
A 12201	Examitants and Einterna		0.000	0.000	0.000
A13201	Furniture and Fixtures		8,000	8,000	8,000

031101 CO	URTS JUSTICE				
	CUM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 031101 AT1057	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE Civil Judge Astore	TY AFFAIRS	Rs	Rs	Rs
001 Furn	iture and Fixture		8,000	8,000	8,000
Civil Judge	Astore		11,376,000	11,201,000	11,801,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEME		NUMBER POST 2021-2022 20	CS .	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs
AT10	58 Civil Judge, Shoun	ter					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		9,155,000	9,384,000	9,408,000
A011	TOTAL PAY		8	8	2,645,000	2,492,000	3,382,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,056,000	645,000	1,390,000
A01101	Total Basic Pay		2	2	962,000	582,000	1,300,000
C064	Civil Judge	(BPS-18)	1	1	546,000		800,000
S116	Stenographer	(BPS-16)	1	1	416,000		500,000
A01103	Special pay				94,000	63,000	90,000
A011-2	TOTAL PAY OF OTHER ST	AFF	6	6	1,589,000_	1,847,000	1,992,000
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	1,450,000	1,675,000	1,832,000
R012	Reader/UDC	(BPS-14)	1	1	361,000		430,000
L093	Lower Division Clerk	(BPS-11)	1	1	228,000		280,000
C053	Chowkidar	(BPS-02)	1	1	151,000		203,000
N006	Naib Qasid	(BPS-02)	1	1	306,000		401,000
		,					
P056	Process Server	(BPS-02)	1	1	264,000		320,000
S167	Sweeper	(BPS-02)	1	1	140,000		198,000
A01153	Special pay				139,000	172,000	160,000
A012	TOTAL ALLOWANCES				6,510,000	6,892,000	6,026,000
A012-1	TOTAL REGULAR ALLOW	ANCES			5,736,000	6,089,000	5,076,000_
A01202	House rent Allowance				142,000	146,000	146,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				8,000	20,000	19,000
A0120K	Special Judicial Allowance				2,574,000	2,694,000	2,600,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				161,000	161,000	161,000
A01224	Entertainment allowance						40,000
A0122M	Ad-hoc Relief Allowance-2016				158,000	159,000	30,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
AT10	58 Civil Judge, Shounter				
A0122Y A0123G A0123P A0123X A01241 A01248 A0124F A01270 001	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021 Other Others		219,000 219,000 302,000 290,000 888,000 552,000	227,000 226,000 233,000 312,000 908,000 554,000 226,000	40,000 40,000 35,000 290,000 900,000 552,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	774,000	803,000	950,000
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		5,000 720,000 720,000 1,000	48,000 48,000 35,000 720,000 720,000	1,000 900,000 900,000 1,000
A03	TOTAL OPERATING EXPENSES		<u> 766,000</u>	<u>956,000</u>	<u>771,000</u>
A031	TOTAL FEES		10,000		1,000_
A03102	Legal fees		10,000		1,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	48,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>40,000</u> 40,000	3,000 40,000 40,000	3,000 <u>45,000</u> 45,000
A033	TOTAL UTILITIES		168,000	<u>164,000</u>	158,000_
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 148,000	16,000 16,000 148,000 148,000	10,000 10,000 148,000
003	Gilgit-Baltistan Weather Charges		148,000		148,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT10	58 Civil Judge, Shounter				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		186,000	395,000	223,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		30,000 30,000 1,000	<u>240,000</u> 240,000	1,000 1,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 155,000	155,000_	1,000 221,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	155,000	155,000	221,000
A039	TOTAL GENERAL		353,000	348,000	340,000_
A03901 001 A03902 A03905 001	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books		65,000 65,000 25,000 50,000	65,000 65,000 25,000 50,000 50,000	65,000 65,000 25,000 50,000
A03906 001 A03907 001	Uniforms and protective clothing Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY		8,000 8,000 1,000 1,000	<u>8,000</u> 8,000	8,000 8,000 1,000 1,000
A03917 A03918	Law charges Exhibitions fairs and other national celebrations		1,000 2,000		1,000
001 A03940 A03970 001	Exhibitions, Fairs and other National Celebration Unforeseen expenditure Others Others	лів Эпо	2,000 1,000 200,000 200,000	<u>200,000</u> 200,000	190,000 190,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000_		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	01 COURTS JUSTICE				
AT10	258 Civil Judge, Shounter				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000_
A05216	Fin. Assis. to the families of		1,000		1,000
	G. Serv. who expire				
A09	TOTAL EXPENDITURE ON ACQUIRING	OFP	61,000_	60,000	140,000
A096	TOTAL PURCHASE OF PLANT		60,000	60,000	70,000
	AND MACHINERY				
A09601	Purchase of Plant and Machinery		60,000	60,000	70,000
001	Purchase of Plant & Machinery		60,000	60,000	70,000
A097	TOTAL PURCHASE OF		1,000		70,000
1200	FURNITURE AND FIXTURE				
A09701	Purchase of Furniture and Fixture		1,000		70,000
			,,,,,		,
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	<u> 166,000</u>	<u> 166,000</u>
A130	TOTAL TRANSPORT		150,000_	150,000	150,000
A13001	Transport		150,000	150,000	150,000
001	Transport		150,000	150,000	150,000
A131	TOTAL MACHINERY AND		8,000	8,000	8,000
	EQUIPMENT				
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND		8,000	8,000	8,000
v=	FIXTURE				
A13201	Furniture and Fixtures		8,000	8 000	8 000
001	Furniture and Fixtures Furniture and Fixture		8,000	8,000	8,000
001	Turmiture and Prature		0,000	0,000	0,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
AT1058	Civil Judge, Shounter				

031101	COURTS JUSTICE	Ε					
	NAL CUM OBJECT CLA FICULARS OF THE SCH		NUMBE POS 2021-2022	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	LAW COURT LAW COURT	S	Y AFFAIRS	\$	Rs	Rs	Rs
DM10	031 Additional Dis Diamer	strict and Session	Judge				
A01	TOTAL EMPLOYEES	RELATED EXPENSI	ES		18,306,000	15,863,000	18,586,000
A011	TOTAL PAY		14	14	5,438,000	4,593,000	<u>6,733,000</u>
A011-1	TOTAL PAY OF OFFIC	CERS	3	3	2,207,000	1,794,000	<u> 2,665,000</u>
A01101	Total Basic Pay		3	3	2,002,000	1,613,000	2,425,000
J006	Judge	(BPS-20)	1	1	1,208,000		1,309,000
S147	Superintendent	(BPS-17)	1	1	530,000		780,000
S116	Stenographer	(BPS-16)	1	1	264,000		336,000
A01103	Special pay				205,000	181,000	240,000
A011-2	TOTAL PAY OF OTHE	ER STAFF	11	11	3,231,000	2,799,000	4,068,000
A01151	Total Pay of Other Staff		11	11	2,904,000	2,541,000	3,745,000
R011	Reader	(BPS-15)	1	1	480,000		600,000
A052	Ahlmad	(BPS-14)	1	1	280,000		416,000
E014	Engilish Clerk	(BPS-14)	1	1	372,000		520,000
N034	Nazir	(BPS-07)	1	1	172,000		200,000
T079	Typist	(BPS-07)	1	1	172,000		200,000
D159	Driver	(BPS-05)	1	1	404,000		520,000
D003	Daftari	(BPS-03)	1	1	208,000		301,000
C053	Chowkidar	(BPS-02)	1	1	246,000		302,000
N006	Naib Qasid	(BPS-02)	2	2	306,000		474,000
S167	Sweeper	(BPS-02)	1	1	264,000		212,000
A01152	Personal pay				29,000		25,000
A01153	Special pay				298,000	258,000	298,000
A012	TOTAL ALLOWANCE	es			12,868,000	11,270,000	11,853,000_
A012-1	TOTAL REGULAR AL	LOWANCES			12,052,000	10,455,000	10,861,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		TY AFFAIRS	Rs	Rs	Rs
DM1031	Additional District and Session Diamer	n Judge			
	ior post Allowance		15,000	15,000	15,000
	ise rent Allowance		264,000	181,000	264,000
	veyance allowance		468,000	319,000	468,000
	grated Allowance		7,000	33,000	30,000
_	cial Judicial Allowance		5,586,000	4,658,000	5,800,000
	allowance		14,000	11,000	14,000
_	dification allowance			30,000	
	dical allowance		310,000	258,000	310,000
	ertainment allowance		7,000	8,000	8,000
	erly allowance		168,000	210,000	210,000
	hoc Relief Allowance-2016		322,000	296,000	50,000
	hoc Relief Allowance 2017		470,000	418,000	60,000
	arge allowance		1,000		1,000
	cial allowance		1,000		1,000
	hoc Relief Allowance-2018		470,000	418,000	60,000
	hoc Relief Allowance 2019		448,000	387,000	50,000
	hoc Relief Allowance 2020		600,000	545,000	600,000
	ity allowance for electricity		1,800,000	1,414,000	1,740,000
	icial Allowance		1,100,000	836,000	1,120,000
	noc Relief Allowance -2021		4.000	418,000	59,000
A01270 Oth 001 Oth			1,000_		1,000
A012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	<u>816,000</u>	<u>815,000</u>	992,000
	noraria		90,000	90,000	90,000
	NORARIA			90,000	
	dical charges		5,000	5,000	1,000
	tingent paid staff		720,000	720,000	900,000
	tingent Paid Staff		720,000	720,000	900,000
A01278 Lea	ve salary		1,000		1,000
A03 TO	TAL OPERATING EXPENSES		1,226,000	1,425,000	1,144,000
A031 TO	TAL FEES		10,000	10,000	1,000
A03102 Leg	al fees		10,000	10,000	1,000

INCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME POSTS 2021-2022 2022-2023		ESTIMATES	ESTIMATES	ESTIMATES	
			2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	01 COURTS JUSTICE				
DM1		n Judge			
	Diamer				
A032	TOTAL COMMUNICATIONS		55,000	55,000	75,000
A03201	Postage and telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		50,000	50,000	70,000
001	Telephone and Trunk Calls		50,000	50,000	70,000
A033	TOTAL UTILITIES		255,000	243,000	255,000
A03303	Electricity		25,000	25,000	25,000
001	Electricity		25,000	25,000	25,000
A03304	Hot and cold weather charges		230,000	218,000	230,000
001	Hot and Cold Weather Charges			218,000	
003	Gilgit-Baltistan Weather Charges		230,000		230,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL &		465,000	679,000	400,000
	TRANSPORTATION				
A03805	Travelling allowance		200,000	415,000	1,000
001	Travelling Allowance		200,000	415,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		264,000	264,000	398,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	264,000	264,000	398,000
A039	TOTAL GENERAL	-	435,000	432.000	412.000
AUJJ	TOTAL GENERAL		<u> </u>	4.12,000	<u>⊶12,000</u>
A03901	Stationery		80,000	80,000	80,000
001	Stationery		80,000	80,000	80,000
A03902	Printing and publication		30,000	30,000	30,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
DM10	O31 Additional District and Session Diamer	Judge			
001 A03907 001 A03917 A03918	Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY Law charges Exhibitions fairs and other national celebrations		10,000 1,000 1,000 1,000 2,000	2,000	10,000 1,000 1,000 1,000
001 A03940 A03970 001	Exhibitions, Fairs and other National Celebratic Unforeseen expenditure Others	ns	2,000 1,000 	2,000 <u>250,000</u> 250,000	<u>230,000</u> 230,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000_	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>60,000</u> 60,000	<u>60,000</u> 60,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		70,000
A09701	Purchase of Furniture and Fixture		1,000		70,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 DM10			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 198,000</u>	198,000	198,000
A130	TOTAL TRANSPORT		180,000	180,000	<u> 180,000</u>
A13001 001	Transport Transport		180,000 180,000	<u>180,000</u> 180,000	180,000 180,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Addition	onal District and Session Judge r		19,793,000	17,546,000	20,070,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBEI POST 2021-2022 20	ΓS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs
DM1	050 Civil Judge, Chilas						
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		10,322,000	7,846,000	10,223,000
A011	TOTAL PAY		8	8	3,380,000	2,362,000	4,013,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,730,000	<u>716,000</u>	<u>1,718,000</u>
A01101	Total Basic Pay		2	2	1,588,000_	654,000	1,620,000
C064	Civil Judge	(BPS-18)	1	1	988,000		1,020,000
S116	Stenographer	(BPS-16)	1	1	600,000		600,000
A01103	Special pay				142,000	62,000	98,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,650,000_	1,646,000_	2,295,000
A01151	Total Pay of Other Staff		6	<u>6</u>	1,475,000_	1,476,000	2,090,000
J011	Judicial Clerk	(BPS-14)	1	1	330,000		500,000
A053	Ahlmed/LDC	(BPS-07)	1	1	199,000		280,000
C053	Chowkidar	(BPS-02)	1	1	202,000		300,000
N006	Naib Qasid	(BPS-02)	1	1	280,000		380,000
P056	Process Server	(BPS-02)	1	1	286,000		380,000
S167	Sweeper	(BPS-02)	1	1	178,000		250,000
A01152	Personal pay					12,000	
A01153	Special pay				175,000	158,000	205,000
A012	TOTAL ALLOWANCES				6,942,000	5,484,000	6,210,000
A012-1	TOTAL REGULAR ALLOWA	NCES			6,648,000	5,196,000	5,860,000
A01202	House rent Allowance				118,000	86,000	118,000
A01203	Conveyance allowance				215,000	155,000	215,000
A0120D	Integrated Allowance				7,000	22,000	20,000
A0120K	Special Judicial Allowance				3,087,000	2,355,000	3,100,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance						60,000
A01217	Medical allowance				178,000	138,000	178,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM10	050 Civil Judge, Chilas				
A01224 A0122M A0122Y A01238 A0123G A0123P A0123X	Entertainment allowance Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020		6,000 222,000 303,000 1,000 303,000 296,000 406,000	4,000 153,000 215,000 215,000 212,000 290,000	6,000 40,000 50,000 1,000 50,000 40,000
A01241 A01248 A0124F A01270 001	Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021 Other Others		948,000 550,000 1,000_	680,000 448,000 215,000	948,000 570,000 50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	294,000	288,000	<u>350,000</u>
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		5,000 240,000 240,000 1,000	48,000 48,000 240,000 240,000	1,000 300,000 300,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>836,000</u>	800,000	899,000
A031	TOTAL FEES		10,000	10,000	1,000
A03102	Legal fees		10,000	10,000	1,000
A032	TOTAL COMMUNICATIONS		43,000_	43,000	63,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>40,000</u> 40,000	3,000 40,000 40,000	3,000 60,000 60,000
A033	TOTAL UTILITIES		<u>145,000</u>	<u>121,000</u>	<u>145,000</u>
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		20,000 20,000 125,000	121,000_	20,000 20,000 125,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	ΓΥ AFFAIRS	Rs	Rs	Rs
0311 03110	LAW COURTS OI COURTS JUSTICE				
DM10	050 Civil Judge, Chilas				
001	Hot and Cold Weather Charges			121,000	
003	Gilgit-Baltistan Weather Charges		125,000		125,000
A036	TOTAL MOTOR VEHICLES		6,000		1,000
A03603	Registration		6,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>254,000</u>	253,000	334,000
A03805	Travelling allowance		30.000	30,000	1 000
001	Travelling Allowance		30,000	30,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		223,000	223,000	332,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	223,000	223,000	332,000
A039	TOTAL GENERAL		378,000	373,000_	355,000
A03901	Stationery		70,000	70,000	70,000
001	Stationery		70,000	70,000	70,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907 001	Advertising & Publicity ADVERTISING & PUBLICITY		1,000 1,000		1,000 1,000
A03917	Law charges		1,000		1,000
A03917 A03918	Exhibitions fairs and other		2.000		1,000
1100/10	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000		
A03940	Unforeseen expenditure		1,000		
A03970	Others		220,000	220,000	200,000
001	Others		220,000	220,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM1	050 Civil Judge, Chilas				
A041	TOTAL PENSION		1,000_		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000_	60,000	70,000
A09601	Purchase of Plant and Machinery		60,000	60,000	<u>70,000</u>
001	Purchase of Plant & Machinery		60,000	60,000	70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		<u> 70,000</u>
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		166,000	166,000	166,000
A130	TOTAL TRANSPORT		150,000	150,000	150,000
A13001 001	Transport Transport		<u>150,000</u> 150,000	<u>150,000</u> 150,000	<u>150,000</u> 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000_	8,000_
A13101	Machinery and Equipment		<u>8,000</u>	<u>8,000</u> 8,000	<u>8,000</u>
001	Machinery and Equipment		8,000	8,000	8,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	CTY AFFAIRS	Rs	Rs	Rs
DM10	050 Civil Judge, Chilas TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Civil J	udge, Chilas		11,387,000	8,872,000	11,430,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022 Rs	REVISED ESTIMATES 2021-2022 Rs	BUDGET ESTIMATES 2022-2023 Rs	
							DM10
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		8,241,000	<u>5,166,000</u>	8,303,000
A011	TOTAL PAY		8	8	2,395,000	1,388,000	2,931,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,073,000_	58,000_	1,020,000
A01101	Total Basic Pay		2	2	983,000	53,000	930,000
C064	Civil Judge	(BPS-18)	1	1	600,000		600,000
S116	Stenographer	(BPS-16)	1	1	383,000		330,000
A01103	Special pay				90,000	5,000	90,000
A011-2	TOTAL PAY OF OTHER STA	AFF	6	6	1,322,000	1,330,000	<u>1,911,000</u>
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	1,187,000	1.201.000	1,776,000
R012	Reader/UDC	(BPS-14)	1	1	232,000		353,000
L093	Lower Division Clerk	(BPS-11)	1	1	199,000		290,000
C053	Chowkidar	(BPS-02)	1	1	177,000		275,000
N006	Naib Qasid	(BPS-02)	1	1	225,000		338,000
P056	Process Server	(BPS-02)	1	1	177,000		260,000
S167	Sweeper	(BPS-02)	1	1	177,000		260,000
A01153	Special pay				135,000	129,000	135,000
A012	TOTAL ALLOWANCES				5,846,000	3,778,000	5,372,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			5,552,000	3,490,000	5,022,000
A01202	House rent Allowance				147,000	116,000	147,000
A01203	Conveyance allowance				214,000	155,000	214,000
A0120D	Integrated Allowance				4,000	11,000	10,000
A0120K	Special Judicial Allowance				2,491,000	1,451,000	2,580,000
A01211	Hill allowance				7,000	8,000	7,000
A01217 A0122M	Medical allowance				149,000 155,000	110,000 89,000	149,000 30,000
AUTZZIVI	Ad-hoc Relief Allowance-2016				122 000	89 000	5U.UU()

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
DM1(951 Civil Judge Tangir				
A01238 A0123G A0123P A0123X A01241 A01248 A0124F	Charge allowance Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021		1,000 217,000 216,000 294,000 888,000 552,000	125,000 147,000 185,000 500,000 348,000 120,000	1,000 40,000 30,000 294,000 888,000 552,000 40,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	294,000	288,000	350,000
A01273 001	Honoraria HONORARIA		48,000	<u>48,000</u> 48,000	48,000
A01274 A01277 001 A01278	Medical charges Contingent paid staff Contingent Paid Staff Leave salary		5,000 <u>240,000</u> 240,000 1,000	<u>240,000</u> 240,000	1,000 <u>300,000</u> 300,000 1,000
A03	TOTAL OPERATING EXPENSES		<u> 728,000</u>	<u>695,000</u>	587,000_
A031	TOTAL FEES		10,000	10,000	1,000
A03102	Legal fees		10,000	10,000	1,000
A032	TOTAL COMMUNICATIONS		33,000	33,000	48,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 30,000 30,000	3,000 30,000 30,000	3,000 45,000 45,000
A033	TOTAL UTILITIES		140,000_	113,000	135,000_
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 120,000	20,000 20,000 93,000 93,000	15,000 15,000 120,000
003	Gilgit-Baltistan Weather Charges		120,000		120,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000_

ND PART	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
DM10	051 Civil Judge Tangir				
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u> 186,000</u>	185,000	102,000
A03805	Travelling allowance		30,000	30,000	1,000
001	Travelling Allowance		30,000	30,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		<u>155,000</u>	155,000	100,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	155,000	155,000	100,000
A039	TOTAL GENERAL		353,000	348,000	300,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917 A03918	Law charges Exhibitions fairs and other		1,000		1,000
A03918	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000		
A03940	Unforeseen expenditure		1,000		
A03970	Others		200,000	200,000	150,000
001	Others		200,000	200,000	150,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000
A041	TOTAL PENSION		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
ANDTAK	HCULARS OF THE SCHEME	2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	ΓY AFFAIRS			
031 0311	LAW COURTSER LAW COURTS				
0311					
DM10	051 Civil Judge Tangir				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of		1,000		1,000
	G. Serv. who expire				
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	140,000
A096	TOTAL PURCHASE OF PLANT		60,000	60,000	70,000
	AND MACHINERY				
A09601	Purchase of Plant and Machinery		60.000	60.000_	70.000
001	Purchase of Plant & Machinery		60,000	60,000	70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		<u> 70,000</u>
	TORNITORE MAD TEXTORE				
A09701	Purchase of Furniture and Fixture		1,000		70,000
4.12	TOTAL DEPAIDS AND MAINTENANCE		17.000	16,000	66 000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 17,000</u>	<u> 16,000</u>	<u>66,000</u>
A130	TOTAL TRANSPORT		1,000_		50,000_
A13001	Transport		1.000		50,000
001	Transport		1,000		50,000
A131	TOTAL MACHINERY AND		<u>8,000</u>	8,000	8,000
	EQUIPMENT				
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FUDNITUDE AND		8.000	8.000	8.000
A132	TOTAL FURNITURE AND FIXTURE				
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1051	Civil Judge Tangir				

UNCTION	NAL CUM OBJECT CLASSIFIC	CATION	NUMBE	R OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME		POS		ESTIMATES	ESTIMATES	ESTIMATES
			2021-2022 2022-2023		2021-2022	2021-2022	2022-2023
03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs	
DM10	052 Civil Judge Darel						
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		7,044,000	6,159,000	7,364,000
A011	TOTAL PAY		6	6	1,862,000_	<u>1,561,000</u>	2,480,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,034,000_	<u>713,000</u>	1,290,000
A01101	Total Basic Pay		2	2	944,000	653,000	1,200,000
C064	Civil Judge	(BPS-18)	1	1	652,000		900,000
S116	Stenographer	(BPS-16)	1	1	292,000		300,000
A01103	Special pay				90,000	60,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	4	828,000	848,000	1,190,00
A01151	Total Pay of Other Staff		4	<u>4</u>	<u>751,000</u>	770,000	1,100,00
J011	Judicial Clerk	(BPS-14)	1	1	274,000		400,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	199,000		290,000
C053	Chowkidar	(BPS-01)	1	1	153,000		220,000
N006	Naib Qasid	(BPS-01)	1	1	125,000		190,000
A01153	Special pay				77,000	78,000	90,000
A012	TOTAL ALLOWANCES				5,182,000	4,598,000	4,884,00
A012-1	TOTAL REGULAR ALLOWA	NCES			4,660,000	4,082,000	4,246,000
A01202	House rent Allowance				113,000	82,000	113,000
A01203	Conveyance allowance				171,000	112,000	171,000
A0120D	Integrated Allowance				4,000	11,000	10,000
A0120K	Special Judicial Allowance				2,088,000	1,799,000	2,088,000
A01211	Hill allowance				5,000	5,000	5,000
A01217	Medical allowance				119,000	102,000	119,000
A0122M	Ad-hoc Relief Allowance-2016				119,000	93,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				164,000	143,000	40,000
A01238	Charge allowance				144,000	183,000	144,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
DM10	052 Civil Judge Darel				
A0123P A0123X A01241 A01248 A0124F A01270 001	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021 Other		153,000 215,000 744,000 456,000	125,000 181,000 576,000 384,000 143,000	30,000 215,000 744,000 456,000 40,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	522,000	516,000_	638,000
A01273 001	Honoraria HONORARIA		36,000	<u>36,000</u> 36,000	36,000
A01274 A01277	Medical charges Contingent paid staff		5,000 480,000_	480 000	1,000
001 A01278	Contingent Paid Staff Leave salary		480,000 1,000	480,000	600,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>724,000</u>	<u>714,000</u>	<u>739,000</u>
A031	TOTAL FEES		10,000	10,000	1,000
A03102	Legal fees		10,000	10,000	1,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	48,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 45,000 45,000
A033	TOTAL UTILITIES		126,000	122,000	126,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 106,000	20,000 20,000 102,000 102,000	20,000 20,000 106,000
003	Gilgit-Baltistan Weather Charges		106,000	102,000	106,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM10	052 Civil Judge Darel				
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		186,000	185,000	223,000
A03805 001	Travelling allowance Travelling Allowance		<u>30,000</u> 30,000	<u>30,000</u> 30,000	1,000 1,000
A03806 001	Transportation of Goods (Govt.) Transportation of Goods		1,000 1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>155,000</u>	<u>155,000</u>	221,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	155,000	155,000	221,000
A039	TOTAL GENERAL		353,000	348,000	340,000
A03901	Stationery		65,000	65,000	65,000
001 A03902	Stationery Printing and publication		65,000 25,000	65,000 25,000	65,000 25,000
A03902	Newspapers periodicals and books		50,000	50,000	50.000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8.000	8.000	8 000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1.000	,,,,,,	1.000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000		
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000		
A03940	Unforeseen expenditure		1,000		
A03970	Others		200,000	200,000	190,000
001	Others		200,000	200,000	190,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

024404	GOLIDER WIGHT OF				
031101	COURTS JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME POSTS			ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	ΓY AFFAIRS	KS	KS	KS
031	LAW COURTSER				
0311	LAW COURTS				
03110	O1 COURTS JUSTICE				
DM1	052 Civil Judge Darel				
			1.000		4.000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of		1,000		1,000
	G. Serv. who expire				
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	140,000
A096	TOTAL PURCHASE OF PLANT		60.000	60.000	70,000
A090	AND MACHINERY				
	AND MACHINEKT				
A09601	Purchase of Plant and Machinery		60,000	60,000	70,000
001	Purchase of Plant & Machinery		60,000	60,000	70,000
A097	TOTAL PURCHASE OF		1,000		70,000
	FURNITURE AND FIXTURE				
A09701	Purchase of Furniture and Fixture		1,000		70,000
1105701	Turchase of Furniture and Fixture		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		166,000	166,000	<u>166,000</u>
A130	TOTAL TRANSPORT		150,000	150,000	150,000
A13001	Transport		150,000	150.000	150.000
001	Transport		150,000	150,000	150,000
			0.000	0.000	0.000
A131	TOTAL MACHINERY AND		8,000	<u>8,000</u>	8,000
	EQUIPMENT				
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND		8.000	8,000	8.000
-110#	FIXTURE				
A 12201	Eurniture and Eivtures		8 000_	8 000	8 000
A13201 001	Furniture and Fixtures Furniture and Fixture		8,000	8,000	8,000
001	2 dimensional distribution		0,000	0,000	0,000

031101 CO	URTS JUSTICE				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM1052	Civil Judge Darel				
Civil Judge l	Darel		7,997,000	7,099,000	8,411,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2021-2022	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
	031 LAW COURTSER			\$	Rs	Rs	Rs
DM10					40.0=4.00		
A01	TOTAL EMPLOYEES REI	LATED EXPENS	ES		<u>19,851,000</u>	20,850,000	20,210,000
A011	TOTAL PAY		15	<u>15</u>	6,102,000	6,103,000	7,827,000
A011-1	TOTAL PAY OF OFFICER	S	3	3	3,019,000	2,762,000	3,543,000
A01101	Total Basic Pay		3	3	2,756,000	2,529,000	3,280,000
D132	District & Session Judge	(BPS-21)	1	1	1,665,000		2,000,000
S147	Superintendent	(BPS-17)	1	1	784,000		850,000
S116	Stenographer	(BPS-16)	1	1	307,000		430,000
A01103	Special pay				263,000	233,000	263,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>12</u>	12	3,083,000	3,341,000	4,284,000
A01151	Total Pay of Other Staff		12	<u>12</u>	2,790,000	3,037,000	3,991,000
A009	Accountant	(BPS-16)	1	1	401,000		550,000
R011	Reader	(BPS-15)	1	1	505,000		720,000
U019	Upper Division Clerk	(BPS-14)	1	1	400,000		580,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	209,000		220,000
L093	Lower Division Clerk	(BPS-11)	1	1	167,000		301,000
D159	Driver	(BPS-05)	1	1	192,000		260,000
C053	Chowkidar	(BPS-02)	1	1	153,000		220,000
M011	Mali	(BPS-02)	1	1	153,000		220,000
N006	Naib Qasid	(BPS-02)	2	2	322,000		450,000
P056	Process Server	(BPS-02)	1	1	153,000		220,000
S167	Sweeper	(BPS-02)	1	1	135,000		250,000
A01153	Special pay				293,000	304,000	293,000
A012	TOTAL ALLOWANCES				13,749,000	14,747,000_	12,383,000
A012-1	TOTAL REGULAR ALLO	WANCES			12,933,000	13,616,000	11,391,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM1071	District and Session Judge Dia	mer			
	ior post Allowance		16,000	22,000	21,000
A01202 Hou	se rent Allowance		271,000	262,000	271,000
A01203 Con	veyance allowance		469,000	435,000	444,000
A0120D Inte	grated Allowance		7,000	22,000	22,000
A0120K Spec	cial Judicial Allowance		6,021,000	6,211,000	6,150,000
A01211 Hill	allowance		13,000	12,000	13,000
A01217 Med	lical allowance		326,000	308,000	326,000
A01224 Ente	ertainment allowance		9,000	12,000	12,000
A01228 Ord	erly allowance		168,000	221,000	210,000
A0122M Ad-	hoc Relief Allowance-2016		389,000	378,000	50,000
A0122Y Ad-	hoc Relief Allowance 2017		545,000	557,000	60,000
A01238 Cha	rge allowance		1,000		1,000
A01239 Spec	cial allowance		120,000	120,000	120,000
A0123G Ad-	hoc Relief Allowance-2018		545,000	557,000	60,000
A0123P Ad-	hoc Relief Allowance 2019		485,000	404,000	50,000
A0123X Ad-	hoc Relief Allowance 2020		697,000	709,000	600,000
A01241 Util	ity allowance for electricity		1,750,000	1,752,000	1,800,000
A01248 Judi	cial Allowance		1,100,000	1,080,000	1,120,000
A0124F Adh	oc Relief Allowance -2021			554,000	60,000
A01270 Oth	er		1,000		1,000
001 Oth	ers				1,000
A012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	<u>816,000</u>	1,131,000	992,000
A01273 Hon	oraria		90,000	90,000	90,000
	NORARIA			90,000	
A01274 Med	lical charges		5,000	220,000	1,000
A01277 Con	tingent paid staff		720,000	820,000	900,000
001 Con	tingent Paid Staff		720,000	820,000	900,000
A01278 Lea	ve salary		1,000	1,000	1,000
A03 TO	TAL OPERATING EXPENSES		1,289,000	1,300,000	1,394,000
A031 TO	TAL FEES		10,000	10,000	1.000

A03102 Legal fees

10,000

10,000

1,000

FUNCTIONAL CUM ORJECT CLASSIFICATION NUMBER OF POSTS ESTINAITES ESTINAITES ESTINAITES ESTINAITES 2012-0022 2023-0022 2023-0022 2023-0022 2023-0022 2023-0022 2023-0022 2023-0022 2023-0022 2023-0023 202	031101	COURTS JUSTICE				
Description Courts Court			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
Description Courts Court				Rs	Rs	Rs
A032	031 0311	LAW COURTSER LAW COURTS	TY AFFAIRS	A.S	AS	A.S
A03201 Postage and telegraph 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 70,000 75,000 75,000 76,	DM10	071 District and Session Judge Dia	mer			
A03202 Telephone and trunk call 70,000 70,000 75,000 75,000	A032	TOTAL COMMUNICATIONS		<u> 76,000</u>	<u>76,000</u>	<u>81,000</u>
Telephone and Trunk Calls 70,000 70,000 75,000	A03201	Postage and telegraph		6,000	6,000	6,000
A033 TOTAL UTILITIES 250.000 265.000 250.000 A03303 Electricity 30.000 30.000 30.000 30.000 A03304 Total and cold weather charges 220.000 235.000 220.000 A03304 Hot and cold Weather Charges 220.000 235.000 O03 Gligit-Baltistan Weather Charges 220.000 220.000 A036 TOTAL MOTOR VEHICLES 6.000 6.000 1.000 A036 TOTAL TRAVEL & 417.000 416.000 599.000 A038 TOTAL TRAVEL & 417.000 416.000 599.000 A03805 Travelling allowance 30.000 30.000 1.000 A03806 Transportation of Goods 1.000 1.000 A03806 Transportation of Goods 1.000 1.000 A03807 Total Charges A planes 386.000 386.000 397.000 H.coptors S. Cars MC (Govt.) 1.000 386.000 597.000 A0390 TOTAL GENERAL 330.000 386.000 597.000 A0390 Stationery 100.000 100.000 100.000 A0390 Stationery 100.000 100.000 100.000 A0390 Printing and publication 35.000 35.000 35.000 A0390 Newspapers periodicals and books 70.000 70.000 60.000 A0390 Uniforms and Protective Clothing 20.000 20.000 15.000 A0390 Uniforms and Protective Clothing 20.000 20.000 15.000	A03202	Telephone and trunk call		70,000	70,000	75,000
A03303 Electricity	001	Telephone and Trunk Calls		70,000	70,000	75,000
Description Color Color	A033	TOTAL UTILITIES		250,000	<u>265,000</u>	<u>250,000</u>
Mot and Cold Weather Charges 220,000 235,000 220,000 235,000 220,000 235	A03303	Electricity		30,000	30,000	30,000
001 Hot and Cold Weather Charges 235,000 220,000 003 Gilgit-Baltistan Weather Charges 220,000 35,000 220,000 A036 TOTAL MOTOR VEHICLES 6,000 6,000 1,000 A03803 Registration 6,000 6,000 1,000 A03805 Traveling allowance 417,000 416,000 599,000 A03805 Travelling Allowance 30,000 30,000 1,000 A03806 Transportation of Goods (Govt.) 1,000 1,000 A03807 P.O.L Charges A planes 386,000 386,000 597,000 A03807 P.O.L Charges A planes 386,000 386,000 597,000 A03807 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 386,000 386,000 597,000 A0390 Stationery 100,000 527,000 462,000 A03901 Stationery 100,000 100,000 100,000 A03902 Printing and publication 35,000 35,000 35,000 A03905 N	001	Electricity		30,000	30,000	30,000
003 Gilgit-Baltistan Weather Charges 220,000 220,000 A036 TOTAL MOTOR VEHICLES 6,000 6,000 1,000 A03603 Registration 6,000 6,000 1,000 A038 TOTAL TRAVEL & TRANSPORTATION 417,000 416,000 599,000 A03805 Travelling allowance 30,000 30,000 1,000 A03806 Transportation of Goods (Govt.) 1,000 1,000 A03807 P.O.L Charges A.planes 386,000 386,000 597,000 H.coptors S.Cars M.CGovt.) 386,000 386,000 597,000 A03907 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 386,000 386,000 597,000 A0390 TOTAL GENERAL 530,000 527,000 462,000 A03901 Stationery 100,000 100,000 100,000 A03902 Printing and publication 35,000 35,000 35,000 A03905 Newspapers, Periodicals and Books 70,000 70,000 60,000 A03906 Unif	A03304	Hot and cold weather charges		220,000	235,000	220,000
003 Gilgit-Baltistan Weather Charges 220,000 220,000 A036 TOTAL MOTOR VEHICLES 6,000 6,000 1,000 A03603 Registration 6,000 6,000 1,000 A038 TOTAL TRAVEL & TRANSPORTATION 417,000 416,000 599,000 A03805 Travelling allowance 30,000 30,000 1,000 A03806 Transportation of Goods (Govt.) 1,000 1,000 A03807 P.O.L Charges A.planes 386,000 386,000 597,000 H.coptors S.Cars M.CGovt.) 386,000 386,000 597,000 A03907 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 386,000 386,000 597,000 A0390 TOTAL GENERAL 530,000 527,000 462,000 A03901 Stationery 100,000 100,000 100,000 A03902 Printing and publication 35,000 35,000 35,000 A03905 Newspapers, Periodicals and Books 70,000 70,000 60,000 A03906 Unif	001	Hot and Cold Weather Charges			235,000	
A03603 Registration 6,000 6,000 1,000 A038 TOTAL TRAVEL & TRANSPORTATION 416,000 599,000 A03805 Travelling allowance 30,000 30,000 1,000 001 Travelling Allowance 30,000 30,000 1,000 A03806 Transportation of Goods (Govt.) 1,000 1,000 A03807 P.O.L Charges A planes 386,000 386,000 597,000 H.coptors S.Cars M/C(Govt.) 386,000 386,000 597,000 A039 TOTAL GENERAL 530,000 386,000 597,000 A03901 Stationery 100,000 100,000 100,000 A03902 Printing and publication 35,000 35,000 35,000 A03905 Newspapers periodicals and books 70,000 70,000 60,000 A03905 Informs and protective clothing 20,000 20,000 15,000 A03906 Uniforms and Protective Clothing 20,000 20,000 15,000	003	_		220,000		220,000
A038 TOTAL TRAVEL & TRANSPORTATION 417,000 416,000 599,000 A03805 Travelling allowance 30,000 30,000 1,000 001 Travelling Allowance 30,000 30,000 1,000 A03806 Transportation of Goods (Govt.) 1,000 1,000 A03807 P.O.L Charges A. planes 386,000 386,000 597,000 H.coptors S.Cars M/C(Govt.) 386,000 386,000 597,000 A039 TOTAL GENERAL 330,000 527,000 462,000 A03901 Stationery 100,000 100,000 100,000 A03902 Printing and publication 35,000 35,000 35,000 A03905 Newspapers periodicals and books 70,000 70,000 60,000 A03906 Uniforms and Protective clothing 20,000 20,000 15,000 A03906 Uniforms and Protective Clothing 20,000 20,000 15,000	A036	TOTAL MOTOR VEHICLES		6,000	<u>6,000</u>	1,000
TRANSPORTATION A03805 Travelling allowance 30,000 30,000 1,000 001 Travelling Allowance 30,000 30,000 1,000 A03806 Transportation of Goods (Govt.) 1,000 1,000 001 Transportation of Goods 1,000 386,000 597,000 A03807 P.O.L Charges A.planes 386,000 386,000 597,000 H.coptors S.Cars M/C(Govt.) H.coptors S.Cars M/C(Govt.) 386,000 386,000 597,000 A039 TOTAL GENERAL 530,000 527,000 462,000 A03901 Stationery 100,000 100,000 100,000 A03902 Printing and publication 35,000 35,000 35,000 A03905 Newspapers periodicals and books 70,000 70,000 60,000 A03906 Uniforms and protective clothing 20,000 20,000 15,000 001 Uniforms and Protective Clothing 20,000 20,000 15,000	A03603	Registration		6,000	6,000	1,000
001 Travelling Allowance 30,000 30,000 1,000 A03806 Transportation of Goods (Govt.) 1,000 1,000 001 Transportation of Goods 1,000 386,000 597,000 A03807 P.O.L Charges A.planes 386,000 386,000 597,000 H.coptors S.Cars M/C(Govt.) 386,000 386,000 597,000 A039 TOTAL GENERAL 530,000 527,000 462,000 A03901 Stationery 100,000 100,000 100,000 001 Stationery 100,000 100,000 100,000 A03902 Printing and publication 35,000 35,000 35,000 A03905 Newspapers periodicals and books 70,000 70,000 60,000 A03906 Uniforms and protective clothing 20,000 20,000 15,000 001 Uniforms and Protective Clothing 20,000 20,000 15,000	A038			417,000	416,000	599,000
A03806 Transportation of Goods (Govt.) 1,000 1,000 001 Transportation of Goods 1,000 1,000 A03807 P.O.L. Charges A.planes 386,000 386,000 597,000 H.coptors S.Cars M/C(Govt.) TOTAL GENERAL 386,000 386,000 597,000 A039 TOTAL GENERAL 530,000 527,000 462,000 A03901 Stationery 100,000 100,000 100,000 001 Stationery 100,000 100,000 100,000 A03902 Printing and publication 35,000 35,000 35,000 A03905 Newspapers periodicals and books 70,000 70,000 60,000 001 Newspapers, Periodicals and Books 70,000 70,000 60,000 A03906 Uniforms and protective clothing 20,000 20,000 15,000 001 Uniforms and Protective Clothing 20,000 20,000 15,000	A03805	Travelling allowance		30,000	30,000	1,000
001 Transportation of Goods 1,000 1,000 A03807 P.O.L Charges A.planes 386,000 386,000 597,000 H.coptors S.Cars M/C(Govt.) TOTAL Genes, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 386,000 386,000 597,000 A039 TOTAL GENERAL 530,000 527,000 462,000 A03901 Stationery 100,000 100,000 100,000 001 Stationery 100,000 100,000 100,000 A03902 Printing and publication 35,000 35,000 35,000 A03905 Newspapers periodicals and books 70,000 70,000 60,000 A03906 Uniforms and protective clothing 20,000 20,000 15,000 001 Uniforms and Protective Clothing 20,000 20,000 15,000	001	Travelling Allowance		30,000	30,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) 386,000 386,000 597,000 001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 386,000 386,000 597,000 A039 TOTAL GENERAL 530,000 527,000 462,000 A03901 Stationery 100,000 100,000 100,000 001 Stationery 100,000 100,000 100,000 A03902 Printing and publication 35,000 35,000 35,000 A03905 Newspapers periodicals and books 70,000 70,000 60,000 001 Newspapers, Periodicals and Books 70,000 70,000 60,000 A03906 Uniforms and protective clothing 20,000 20,000 15,000 001 Uniforms and Protective Clothing 20,000 20,000 15,000	A03806	Transportation of Goods (Govt.)		1,000		1,000
H.coptors S.Cars M/C(Govt.)	001	Transportation of Goods		1,000		1,000
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 386,000 386,000 597,000 A039 TOTAL GENERAL 530,000 527,000 462,000 A03901 Stationery 100,000 100,000 100,000 001 Stationery 100,000 100,000 100,000 A03902 Printing and publication 35,000 35,000 35,000 A03905 Newspapers periodicals and books 70,000 70,000 60,000 001 Newspapers, Periodicals and Books 70,000 70,000 60,000 A03906 Uniforms and protective clothing 20,000 20,000 15,000 001 Uniforms and Protective Clothing 20,000 20,000 15,000	A03807	P.O.L Charges A.planes		386,000	386,000	597,000
A039 TOTAL GENERAL 530,000 527,000 462,000 A03901 Stationery 100,000 100,000 100,000 001 Stationery 100,000 100,000 100,000 A03902 Printing and publication 35,000 35,000 35,000 A03905 Newspapers periodicals and books 70,000 70,000 60,000 001 Newspapers, Periodicals and Books 70,000 70,000 60,000 A03906 Uniforms and protective clothing 20,000 20,000 15,000 001 Uniforms and Protective Clothing 20,000 20,000 15,000		H.coptors S.Cars M/C(Govt.)				
A03901 Stationery 100,000 100,000 100,000 001 Stationery 100,000 100,000 100,000 A03902 Printing and publication 35,000 35,000 35,000 A03905 Newspapers periodicals and books 70,000 70,000 60,000 001 Newspapers, Periodicals and Books 70,000 70,000 60,000 A03906 Uniforms and protective clothing 20,000 20,000 15,000 001 Uniforms and Protective Clothing 20,000 20,000 15,000	001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	386,000	386,000	597,000
001 Stationery 100,000 100,000 100,000 A03902 Printing and publication 35,000 35,000 35,000 A03905 Newspapers periodicals and books 70,000 70,000 60,000 001 Newspapers, Periodicals and Books 70,000 70,000 60,000 A03906 Uniforms and protective clothing 20,000 20,000 15,000 001 Uniforms and Protective Clothing 20,000 20,000 15,000	A039	TOTAL GENERAL		530,000	527,000	462,000
A03902 Printing and publication 35,000 35,000 35,000 A03905 Newspapers periodicals and books 70,000 70,000 60,000 001 Newspapers, Periodicals and Books 70,000 70,000 60,000 A03906 Uniforms and protective clothing 20,000 20,000 15,000 001 Uniforms and Protective Clothing 20,000 20,000 15,000	A03901	Stationery		100,000	100,000	100,000
A03905 Newspapers periodicals and books 70,000 70,000 60,000 001 Newspapers, Periodicals and Books 70,000 70,000 60,000 A03906 Uniforms and protective clothing 20,000 20,000 15,000 001 Uniforms and Protective Clothing 20,000 20,000 15,000	001	Stationery		100,000	100,000	100,000
001 Newspapers, Periodicals and Books 70,000 70,000 60,000 A03906 Uniforms and protective clothing 20,000 20,000 15,000 001 Uniforms and Protective Clothing 20,000 20,000 15,000	A03902	Printing and publication		35,000	35,000	35,000
A03906 Uniforms and protective clothing 20,000 20,000 15,000 01 Uniforms and Protective Clothing 20,000 20,000 15,000	A03905	Newspapers periodicals and books		70,000	70,000	60,000
001 Uniforms and Protective Clothing 20,000 20,000 15,000	001	Newspapers, Periodicals and Books		70,000	70,000	60,000
	A03906	Uniforms and protective clothing		20,000	20,000	15,000
A03907 Advertising & Publicity	001	Uniforms and Protective Clothing		20,000	20,000	15,000
	A03907	Advertising & Publicity		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM10	O71 District and Session Judge Diam	ner			
001 A03917 A03918	ADVERTISING & PUBLICITY Law charges Exhibitions fairs and other national celebrations Exhibitions, Fairs and other National Celebratio	ns	1,000 1,000 2,000		1,000 1,000
A03940 A03970 001	Unforeseen expenditure Others Others		1,000 300,000 300,000	300,000 300,000	250,000 250,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	EFITS	1,000_		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOFF	SS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	140,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	<u>70,000</u>
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>60,000</u> 60,000	<u>60,000</u> 60,000	<u>70,000</u> 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		<u>70,000</u> _
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		273,000	273,000	273,000
A130	TOTAL TRANSPORT		250,000	250,000	250,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
DM10		mer			
A13001 001	Transport Transport		250,000 250,000	<u>250,000</u> 250,000	<u>250,000</u> 250,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000_	15,000_
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	<u>15,000</u> 15,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Distric	t and Session Judge Diamer		21,476,000	22,483,000	22,019,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIF		NUMBI		BUDGET	REVISED	BUDGET
AND PAR	FICULARS OF THE SCHEMI	E	2021-2022	STS 2022-2023	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
					2021-2022	2021-2022	2022-2023
03 031 0311 03110	PUBLIC ORDER LAW COURTSEI LAW COURTS COURTS JUSTIC	R	Y AFFAIRS	S	Rs	Rs	Rs
GL15	528 Chief Court Gilgit	t-Baltistan					
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		266,106,000	233,171,000	274,458,000
A011	TOTAL PAY		116	118	92,896,000	<u> 78,718,000</u>	106,324,000
A011-1	TOTAL PAY OF OFFICERS	S	<u>37</u>	<u>37</u>	<u> 70,769,000</u>	63,171,000	<u> 78,862,000</u>
A01101	Total Basic Pay		<u>37</u>	<u>37</u>	68,500,000	60,680,000	76,482,000
C033	Chief Judge	(Special)	1	1	10,357,000		11,500,000
J010	Judges	(Special)	4	4	34,834,000		36,000,000
R022	Registrar	(BPS-22)	1	1	1,593,000		2,150,000
A029	Additional Registrar	(BPS-21)	1	1	1,196,000		1,650,000
S014	Secretary	(BPS-20)	1	1	988,000		1,320,000
D071	Deputy Registrar	(BPS-19)	1	1	897,000		1,250,000
D072	Deputy Registrar (Judicial)	(BPS-19)	1	1	896,000		1,010,000
A143	Assistant Registrar	(BPS-18)	4	4	4,569,000		5,098,000
A144	Assistant Registrar (G)	(BPS-18)	1	1	408,000		813,000
A145	Assistant Registrar (Registry Office Skardu)	(BPS-18)	1	1	408,000		650,000
C121	Court Associate	(BPS-18)	5	5	3,817,000		5,017,000
P054	Private Secretary	(BPS-18)	4	4	2,732,000		2,780,000
P067	Protocol Officer	(BPS-18)	1	1	825,000		1,100,000
B017	Budget Officer	(BPS-17)	1	1	657,000		984,000
S073	Senior Stenographer	(BPS-17)	5	5	2,206,000		2,500,000
S116	Stenographer	(BPS-17)	3	3	1,224,000		1,580,000
T058	Transprot Officer	(BPS-17)	1	1	457,000		540,000
C077	Computer Operator	(BPS-16)	1	1	436,000		540,000
A01103	Special pay				2,269,000	2,491,000	2,380,000
A011-2	TOTAL PAY OF OTHER ST	ГАГГ	<u>79</u>	<u>81</u>	22,127,000	15,547,000	<u>27,462,000</u>

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSI CICULARS OF THE SCHEM		NUMBE POS 2021-2022	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS 1 COURTS JUSTIC	R	Y AFFAIRS	S	Rs	Rs	Rs
GL152	28 Chief Court Gilgi	t-Baltistan					
A01151	Total Pay of Other Staff		<u>79</u>	<u>81</u>	19,911,000	14,006,000_	25,354,000
A009	Accountant	(BPS-16)	1	1	1,000		1,000
A068	Assistant	(BPS-16)	2	2	346,000		890,000
A130	Assistant Librarian	(BPS-15)	1	1	77,000		526,000
C079	Computer Operator (Registry Office Skardu)	(BPS-15)	1	1	1,000,000		1,134,000
L078	Library Assistant	(BPS-14)	1	1	328,000		708,000
R017	Record Keeper	(BPS-14)	1	1	232,000		540,000
S209	System Technician IT	(BPS-14)		1			270,000
U019	Upper Division Clerk	(BPS-14)	2	2	675,000		720,000
D183	Deputy Public Relation Officer	(BPS-11)	1	1	218,000		218,000
L093	Lower Division Clerk	(BPS-11)	4	4	577,000		895,000
A142	Assistant Record Keeper	(BPS-09)	5	5	164,000		300,000
J076	Junior System Technician IT	(BPS-09)		1			209,000
D152	DMO	(BPS-07)	1	1	239,000		348,000
E004	Electrician	(BPS-07)	1	1	217,000		353,000
M027	Mechanic	(BPS-07)	1	1	173,000		239,000
C003	Carpenter	(BPS-05)	1	1	193,000		289,000
D159	Driver	(BPS-05)	6	6	1,826,000		2,226,000
T033	Telephone Operator	(BPS-05)	3	3	331,000		515,000
D119	Dispatch Rider (Registry Office Skardu)	(BPS-04)	1	1	1,000		1,000
D159	Driver	(BPS-04)	5	5	1,064,000		1,325,000
D003	Daftari	(BPS-03)	1	1	1,714,000		1,972,000
C053	Chowkidar	(BPS-02)	4	4	1,114,000		1,480,000
C110	Cook	(BPS-02)	4	4	1,304,000		1,370,000
M011	Mali	(BPS-02)	3	3	627,000		723,000
N006	Naib Qasid	(BPS-02)	4	4	1,260,000		1,320,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBE POS 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS COURTS JUSTI	R	Y AFFAIRS		Rs	Rs	Rs
GL15	28 Chief Court Gilgi	it-Baltistan					
N008	Naib Qasid (Registry Office Skardu)	(BPS-02)	1	1	96,000		96,000
P056	Process Server	(BPS-02)	2	2	796,000		815,000
R046	Room Beaver (Registry Office Skardu)	(BPS-02)	1	1	132,000		315,000
S167	Sweeper	(BPS-02)	5	5	1,129,000		1,360,000
C053	Chowkidar	(BPS-01)	1	1	346,000		346,000
M011	Mali	(BPS-01)	2	2	346,000		670,000
N006	Naib Qasid	(BPS-01)	8	8	2,100,000		2,515,000
	-						
P056	Process Server	(BPS-01)	2	2	923,000		105,000
R049	Room Beaver	(BPS-01)	1	1	132,000		220,000
S167	Sweeper	(BPS-01)	2	2	230,000		340,000
A01153	Special pay				2,216,000	1,541,000	2,108,000
A012	TOTAL ALLOWANCES				<u>173,210,000</u>	154,453,000	168,134,000
A012-1	TOTAL REGULAR ALLO	WANCES			156,858,000	134,457,000	146,437,000
A01201	Senior post Allowance				37,000	38,000	37,000
A01202	House rent Allowance				10,152,000	8,253,000	10,278,000
A01203	Conveyance allowance				4,532,000	3,404,000	4,535,000
A0120D	Integrated Allowance				86,000	252,000	270,000
A0120K	Special Judicial Allowance				61,423,000	51,414,000	65,012,000
A01211	Hill allowance				140,000	94,000	121,000
A01216	Qualification allowance				96,000	59,000	60,000
A01217	Medical allowance				7,078,000	5,397,000	6,815,000
A0121N A0121P	Personal Allowance Superior Judicial Allowance				48,000	75,000	60,000 12,500,000
A0121P	Entertainment allowance				44,000	70,000	44,000
A01224 A01226	Computer allowance				54,000	39,000	126,000
A01228	Orderly allowance				336,000	429,000	420,000
A0122M	•	6			2,993,000	2,683,000	200,000
A0122R	Administrative Allowance				336,000	336,000	336,000
A0122Y	Ad-hoc Relief Allowance 201	7			4,218,000	3,875,000	300,000
A01236	Deputation allowance				1,000	23,000	920,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311 03110	LAW COURTS COURTS JUSTICE				
GL15	528 Chief Court Gilgit-Baltistan				
A01238	Charge allowance		100,000		72,000
A01239	Special allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		4,218,000	3,875,000	300,000
A0123P	Ad-hoc Relief Allowance 2019		3,339,000	2,848,000	200,000
A0123X	Ad-hoc Relief Allowance 2020		5,215,000	4,627,000	5,215,000
A01241	Utility allowance for electricity		17,244,000	15,084,000	17,000,000
A01248	Judicial Allowance		35,166,000	27,620,000	21,314,000
A0124F	Adhoc Relief Allowance -2021			3,962,000	300,000
A01270	Other		1,000		1,000
001	Others		1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	16,352,000_	19,996,000_	<u>21,697,000</u>
A01271	Overtime allowance		250,000	250,000	250,000
A01273	Honoraria		2,000,000	7,928,000	3,256,000
001	HONORARIA			7,928,000	
A01274	Medical charges		5,000,000	1,432,000	4,047,000
A01275	Rest and Recreation Allowance		1,000		1,000
A01277	Contingent paid staff		9,100,000	9,851,000	13,642,000
001	Contingent Paid Staff		9,100,000	9,851,000	13,642,000
A01278	Leave salary		1,000	535,000	1,000
A01279	Extra duty allowance				500,000
A03	TOTAL OPERATING EXPENSES		28,358,000_	28,999,000	38,692,000_
A031	TOTAL FEES		1,200,000_	30,000	900,000
A03102	Legal fees		1,200,000	30,000	900,000
A032	TOTAL COMMUNICATIONS		952,000	1,144,000	1,200,000
A03201	Postage and telegraph		152,000	152,000	200,000
A03202	Telephone and trunk call		800,000	992,000	1,000,000
001	Telephone and Trunk Calls		800,000	992,000	1,000,000
A033	TOTAL UTILITIES		4,150,000	4,794,000	4,450,000
A03301	Gas		800 000	1 000 000	1 000 000
001	Gas		800,000	1,000,000	1,000,000
001			000,000	1,000,000	1,000,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS			
GL15	Chief Court Gilgit-Baltistan				
A03303	Electricity		1.000.000	1.408.000	1.100.000
001	Electricity		1,000,000	1,408,000	1,100,000
A03304	Hot and cold weather charges		2.350.000	2 386 000	2,350,000
001	Hot and Cold Weather Charges			2,386,000	
003	Gilgit-Baltistan Weather Charges		2,350,000	2,380,000	2,350,000
A034	TOTAL OCCUPANCY COSTS		1,000		1,800,000
A03402	Rent for office building		1,000		1,800,000
001	Rent for Office Building		1,000		1,800,000
A036	TOTAL MOTOR VEHICLES		250,000	573,000	400,000
A03603	Registration		250,000	573,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,762,000</u>	14,975,000_	18,621,000
A03805	Travelling allowance		4,000,000	4,993,000	6,500,000
001	Travelling Allowance		4,000,000	4,993,000	6,500,000
A03806	Transportation of Goods (Govt.)		30,000	30,000	58,000
001	Transportation of Goods		30,000	30,000	58,000
A03807	P.O.L Charges A.planes		6,732,000	9,952,000	12,063,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	6,732,000	9,952,000	12,063,000
A039	TOTAL GENERAL		11,043,000	7,483,000	11,321,000
A03901	Stationery		800,000	814 000	700,000
001	Stationery		800,000	814,000	700,000
A03902	Printing and publication		800,000	686,000	700,000
A03902 A03905	Newspapers periodicals and books		1.200.000	960 000	1,000,000
001	Newspapers, Periodicals and Books		1,200,000	960,000	1,000,000
	1 1		490 000	490 000	490 000
A03906	Uniforms and Protective Clothing		*	490,000	,
001	Uniforms and Protective Clothing		490,000 292,000	209 000	490,000 300,000
A03907	Advertising & Publicity		*	*	· · · · · · · · · · · · · · · · · · ·
001	ADVERTISING & PUBLICITY		292,000	209,000	300,000
A03914	Secret service expenditure		500,000	500,000	600,000
A03917	Law charges		500,000		200,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	Chief Court Gilgit-Baltistan				
A03918	Exhibitions fairs and other national celebrations		40,000		40,000
001 A03936 001 A03940 A03970 001	Exhibitions, Fairs and other National Celebratic Foreign/Inland Training Course Fee Foreign/Inland Training Course Fee Unforeseen expenditure Others	ons	40,000 3,000,000 1,000 3,420,000 3,420,000	531,000 531,000 3,293,000 3,293,000	40,000 3,291,000 1,000,000 3,000,000 3,000,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS	4,000	11,543,000	522,000
A041	TOTAL PENSION		4,000	11,543,000_	522,000
A04106	Reimbursement of medical charges to pensioners		1,000	681,000	521,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	P.R	3,000	10,862,000 10,862,000	1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	4,000	1,200,000_	8,000
A052	TOTAL GRANTS DOMESTIC		4,000	1,200,000	8,000
A05216	Fin. Assis. to the families of G. Serv. who expire		4,000	1,200,000	8,000
A06	TOTAL TRANSFERS		1,000,000	<u>1,100,000</u>	1,500,000
A063	TOTAL ENTERTAINMENT & GIFTS		1,000,000_	1,100,000	<u>1,500,000</u>
A06301 001	Entertainments & Gifts Entertainments & Gifts		1,000,000 1,000,000	1,100,000 1,100,000	<u>1,500,000</u> 1,500,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	11,877,000	11,270,000	24,960,000
A092	TOTAL COMPUTER EQUIPMENT				9,760,000
A09201 A09202	Hardware Software				2,860,000 2,900,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS OI COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	28 Chief Court Gilgit-Baltistan				
A09203	I.T. Equipment				4,000,000
A095	TOTAL PURCHASE OF TRANSPORT		1,000		9,700,000
A09501	Purchase of Transport		1,000		9,700,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		7,900,000	<u>8,564,000</u>	2,700,000
A09601	Purchase of Plant and Machinery		7,900,000	8,564,000	2,700,000
001	Purchase of Plant & Machinery		7,900,000	8,564,000	2,700,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		3,976,000	2,706,000	2,800,000_
A09701	Purchase of Furniture and Fixture		3,976,000	2,706,000	2,800,000
A13	TOTAL REPAIRS AND MAINTENANCE		6,415,000	9,278,000	7,673,000
A130	TOTAL TRANSPORT		6,135,000	8,998,000	7,300,000
A13001	Transport		6,135,000	8,998,000	7,300,000
001	Transport		6,135,000	8,998,000	7,300,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>160,000</u>	<u> 160,000</u>	253,000
A13101 001	Machinery and Equipment Machinery and Equipment		160,000 160,000	160,000 160,000	253,000 253,000
A132	TOTAL FURNITURE AND FIXTURE		120,000_	120,000	120,000
A13201 001	Furniture and Fixtures Furniture and Fixture		120,000 120,000	120,000 120,000	120,000 120,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1528	Chief Court Gilgit-Baltistan				

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSII FICULARS OF THE SCHEMI		NUMBE POS 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110		R Œ			Rs	Rs	Rs
A01	TOTAL EMPLOYEES REL				<u>24,456,000</u>	24,357,000	<u>24,966,000</u>
A011	TOTAL PAY		20	20	<u> 7,039,000</u>	6,779,000	9,462,000
A011-1	TOTAL PAY OF OFFICERS	S	3	3	2,718,000	2,763,000	3,885,000
A01101	Total Basic Pay		3	3	2,483,000	2,516,000	3,650,000
D132	District & Session Judge	(BPS-21)	1	1	1,255,000		2,380,000
S147	Superintendent	(BPS-17)	1	1	790,000		640,000
S116	Stenographer	(BPS-16)	1	1	438,000		630,000
A01103	Special pay				235,000	247,000	235,000
A011-2	TOTAL PAY OF OTHER ST	ГАГГ	<u>17</u>	<u>17</u>	4,321,000	4,016,000	5,577,000_
A01151	Total Pay of Other Staff		<u>17</u>	<u>17</u>	3,890,000	3,615,000	5,146,000
R011	Reader	(BPS-15)	1	1	442,000		550,000
A052	Ahlmad	(BPS-14)	1	1	274,000		400,000
E019	English Clerk	(BPS-14)	1	1	436,000		336,000
R017	Record Keeper	(BPS-14)	1	1	345,000		500,000
C120	Copyist	(BPS-07)	2	2	408,000		580,000
N034	Nazir	(BPS-07)	1	1	199,000		290,000
T079	Typist	(BPS-07)	1	1	199,000		290,000
D159	Driver	(BPS-05)	1	1	232,000		310,000
D003	Daftari	(BPS-03)	1	1	239,000		340,000
C053	Chowkidar	(BPS-02)	1	1	173,000		180,000
M011	Mali	(BPS-02)	1	1	149,000		220,000
N006	Naib Qasid	(BPS-02)	2	2	415,000		540,000
P056	Process Server	(BPS-02)	2	2	268,000		440,000
S167	Sweeper	(BPS-02)	1	1	111,000		170,000
A01153	Special pay				431,000	401,000	431,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	29 District and Session Judge Gil	git			
A012	TOTAL ALLOWANCES		17,417,000	17,578,000	15,504,000
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,571,000</u>	16,853,000	14,782,000
A01201 A01202 A01203 A0120D A0120K A01211 A01216 A01217 A01224 A01228 A0122M A0122Y A01238 A01239 A0123G A0123P A0123Y A01241 A01244 A01248 A01248 A01247	Senior post Allowance House rent Allowance Conveyance allowance Integrated Allowance Special Judicial Allowance Hill allowance Qualification allowance Medical allowance Entertainment allowance Orderly allowance Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Special allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021 Other		16,000 893,000 768,000 14,000 7,126,000 19,000 1,000 689,000 9,000 168,000 430,000 624,000 1,000 240,000 624,000 546,000 802,000 2,200,000 1,400,000	18,000 783,000 574,000 44,000 7,331,000 18,000 446,000 10,000 210,000 413,000 612,000 96,000 240,000 612,000 485,000 806,000 2,179,000 1,379,000 597,000	21,000 893,000 768,000 30,000 7,126,000 19,000 60,000 689,000 12,000 210,000 40,000 70,000 240,000 70,000 60,000 802,000 2,200,000 1,400,000 70,000 1,000
001 001	Others				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	846,000	725,000	722,000
A01273 001	Honoraria HONORARIA		120,000	120,000 120,000	120,000
A01274 A01277 001 A01278	Medical charges Contingent paid staff Contingent Paid Staff Leave salary		5,000 <u>720,000</u> 720,000 1,000	5,000 <u>600,000</u> 600,000	1,000 600,000 600,000 1,000

A03

TOTAL OPERATING EXPENSES

<u>1,384,000</u> <u>1,740,000</u> <u>1,489,000</u>

031101	COURTS JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
03	PUBLIC ORDER AND SAFE	TY AFFAIRS	Rs	Rs	Rs
031	LAW COURTSER				
0311	LAW COURTS				
03110	O1 COURTS JUSTICE				
GL15	229 District and Session Judge Gil	git			
A031	TOTAL FEES		10,000	50,000_	1,000
A03102	Legal fees		10,000	50,000	1,000
A032	TOTAL COMMUNICATIONS		<u>76,000</u>	<u> 76,000</u>	81,000
A03201	Postage and telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		70,000	70,000	75,000
001	Telephone and Trunk Calls		70,000	70,000	75,000
A033	TOTAL UTILITIES		<u>345,000</u>	<u>365,000</u>	345,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		315,000	335,000	315,000
001	Hot and Cold Weather Charges			335,000	
003	Gilgit-Baltistan Weather Charges		315,000		315,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL &		417,000	716,000	599,000
	TRANSPORTATION				
A03805	Travelling allowance		30,000	330,000	1,000
001	Travelling Allowance		30,000	330,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		386,000	386,000	597,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars MotorCycles	386,000	386,000	597,000
001	1.O.L Charges, Actophanes, Hencoptors, Staff	Cars, MotorCycles	300,000	300,000	397,000
A039	TOTAL GENERAL		<u>530,000</u>	527,000_	462,000
A03901	Stationery		100,000	100,000	100,000
001	Stationery		100,000	100,000	100,000
A03902	Printing and publication		35,000	35,000	35,000
A03905	Newspapers periodicals and books		70,000	70,000	60,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS	ΓΥ AFFAIRS	Rs	Rs	Rs
03110	1 COURTS JUSTICE				
GL15	29 District and Session Judge Gil	git			
001 A03906 001 A03907 001	Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY		70,000 20,000 20,000 1,000 1,000	70,000 <u>20,000</u> 20,000	60,000 15,000 15,000 1,000 1,000
A03917 A03918	Law charges Exhibitions fairs and other national celebrations		1,000	2,000	1,000
001 A03940 A03970 001	Exhibitions, Fairs and other National Celebratic Unforeseen expenditure Others	ons	2,000 1,000 <u>300,000</u> 300,000	2,000 300,000 300,000	250,000_ 250,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS	1,000	<u>879,000</u>	1,000
A041	TOTAL PENSION		1,000_	<u>879,000</u>	1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000	879,000 879,000	1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	61,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000_	<u>60,000</u>	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>60,000</u> 60,000	<u>60,000</u> 60,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_	1,000	70,000
A09701	Purchase of Furniture and Fixture		1,000	1,000	70,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 GL15			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		273,000	273,000	273,000_
A130	TOTAL TRANSPORT		250,000	250,000	250,000
A13001 001	Transport Transport		<u>250,000</u> 250,000	<u>250,000</u> 250,000	<u>250,000</u> 250,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000_	<u> 15,000</u>
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	15,000 15,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	<u>8,000</u>
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Distric	t and Session Judge Gilgit		26,176,000	27,310,000	26,870,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBE POS 2021-2022 2	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDE LAW COURTS LAW COURTS OI COURTS JUST	ER	Y AFFAIRS	1	Rs	Rs	Rs
GL15	330 Additional Distr Gilgit	ict and Session	Judge				
A01	TOTAL EMPLOYEES RE	ELATED EXPENS	ES		16,520,000	16,763,000	16,715,000
A011	TOTAL PAY		11	11	4,791,000	4,718,000	<u>6,144,000</u>
A011-1	TOTAL PAY OF OFFICE	RS	3	3	2,384,000	<u>2,447,000</u>	3,167,000
A01101	Total Basic Pay		3	3	2,177,000	2,230,000	2,960,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,131,000		1,380,000
S147	Superintendent	(BPS-17)	1	1	790,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	256,000		580,000
A01103	Special pay				207,000	217,000	207,000
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	2,407,000	2,271,000_	2,977,000
A01151	Total Pay of Other Staff		8	8	2,178,000	2,056,000	2,748,000
R011	Reader	(BPS-15)	1	1	456,000		590,000
N034	Nazir	(BPS-14)	1	1	521,000		580,000
L038	LDC/RK	(BPS-11)	1	1	209,000		240,000
D159	Driver	(BPS-05)	1	1	158,000		222,000
C053	Chowkidar	(BPS-02)	1	1	181,000		260,000
N006	Naib Qasid	(BPS-02)	1	1	181,000		260,000
P056	Process Server	(BPS-02)	1	1	299,000		356,000
S167	Sweeper	(BPS-02)	1	1	173,000		240,000
A01153	Special pay				229,000	215,000	229,000
A012	TOTAL ALLOWANCES				11,729,000_	12,045,000	10,571,000_
A012-1	TOTAL REGULAR ALLO	OWANCES			<u>11,171,000</u>	11,344,000	<u>9,897,000</u>
A01201	Senior post Allowance				15,000	10,000	15,000
A01202	House rent Allowance				590,000	610,000	590,000

	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL153	0 Additional District and Session Gilgit	n Judge			
A01203	Conveyance allowance		317,000	368,000	317,000
A0120D	Integrated Allowance		4,000	28,000	10,000
A0120K	Special Judicial Allowance		5,219,000	5,022,000	5,219,000
A01211	Hill allowance		9,000	8,000	9,000
A01216	Qualification allowance		1,000		1,000
A01217	Medical allowance		260,000	244,000	260,000
A01224	Entertainment allowance		10,000	7,000	8,000
A01228	Orderly allowance		168,000	140,000	210,000
A0122M	Ad-hoc Relief Allowance-2016		295,000	296,000	50,000
	Ad-hoc Relief Allowance 2017		462,000	433,000	60,000
	Charge allowance		1,000	36,000	1,000
	Special allowance		1,000		1,000
	Ad-hoc Relief Allowance-2018		462,000	433,000	60,000
	Ad-hoc Relief Allowance 2019		381,000	361,000	50,000
	Ad-hoc Relief Allowance 2020		535,000	536,000	535,000
	Utility allowance for electricity		1,500,000	1,521,000	1,500,000
	Judicial Allowance		940,000	858,000	940,000
	Adhoc Relief Allowance -2021			433,000	60,000
	Other		1,000		1,000
001	Others				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	558,000	<u>701,000</u>	674,000
A01273	Honoraria		72,000	72,000	72,000
001	HONORARIA			72,000	
	Medical charges		5,000	149,000	1,000
	Contingent paid staff		480,000	480,000	600,000
	Contingent Paid Staff		480,000	480,000	600,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		1,176,000	1,351,000	1,094,000
A031	TOTAL FEES		10,000	120,000	1,000
A03102	Legal fees		10,000	120,000	1,000
A032	TOTAL COMMUNICATIONS		55,000	55,000	75,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS	Rs	Rs	Rs
0311 03110	LAW COURTS				
GL15	530 Additional District and Session Gilgit	ı Judge			
A03201	Postage and telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		50,000	50,000	70,000
001	Telephone and Trunk Calls		50,000	50,000	70,000
A033	TOTAL UTILITIES		205,000	233,000	205,000
A03303	Electricity		25,000	25,000	25,000
001	Electricity		25,000	25,000	25,000
A03304	Hot and cold weather charges		180,000	208,000	180,000
001	Hot and Cold Weather Charges			208,000	
003	Gilgit-Baltistan Weather Charges		180,000		180,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		465,000	505,000	400,000
A03805	Travelling allowance		200,000	240,000	1,000
001	Travelling Allowance		200,000	240,000	1,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		264,000	264,000	398,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	264,000	264,000	398,000
A039	TOTAL GENERAL		435,000	432,000	412,000
A03901	Stationery		80,000	80,000	80,000
001	Stationery		80,000	80,000	80,000
A03902	Printing and publication		30,000	30,000	30,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000
001	Uniforms and Protective Clothing		10,000	10,000	10,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	30 Additional District and Session Gilgit	Judge			
A03917 A03918	Law charges Exhibitions fairs and other national celebrations		1,000 2,000	2,000_	1,000
001 A03940 A03970	Exhibitions, Fairs and other National Celebratio Unforeseen expenditure Others	ns	2,000 1,000 250,000	2,000	230,000
001	Others	HANNING .	250,000	250,000	230,000
A04 A041	TOTAL EMPLOYEES RETIREMENT BEN TOTAL PENSION	REFILS	1,000_ 1,000_		1,000_
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOFI	FS L	1,000_	1,000_	1,000
A052 A05216	TOTAL GRANTS DOMESTIC Fin. Assis, to the families of				
7103210	G. Serv. who expire		1,000	1,000	1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	61,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	<u>70,000</u>
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>60,000</u> 60,000	<u>60,000</u> 60,000	<u>70,000</u> 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000	1,000	70,000_
A09701	Purchase of Furniture and Fixture		1,000	1,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		198,000	198,000	198,000
A130	TOTAL TRANSPORT		180,000	180,000	180,000

031101	COU	URTS JUSTICE				
		UM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110		PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE Additional District and Session		Rs	Rs	Rs
GLIS	530	Gilgit Gilgit	i Juage			
A13001 001	Trans Trans	=		180,000 180,000	<u>180,000</u> 180,000	180,000 180,000
A131	_	AL MACHINERY AND IPMENT		10,000_	10,000_	10,000
A13101 001		inery and Equipment inery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOT.	AL FURNITURE AND TURE		8,000	8,000_	8,000
A13201 001		ture and Fixtures ture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Additio Gilgit	onal Di	strict and Session Judge		17,957,000	18,374,000	18,149,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	NUMBEI POST 2021-2022 20	ΓS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110			Y AFFAIRS		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT		ES		9,217,000	9,696,000	9,622,000
A011	TOTAL PAY		8	8	<u> 2,667,000</u>	2,653,000	3,561,000_
A011-1	TOTAL PAY OF OFFICERS		2	2	1,075,000	1,054,000_	1,460,000_
A01101	Total Basic Pay		2	2	985,000	964,000	1,370,000_
C064	Civil Judge	(BPS-18)	1	1	667,000		920,000
S116	Stenographer	(BPS-16)	1	1	318,000		450,000
A01103	Special pay				90,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,592,000	1,599,000	2,101,000
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	1,441,000_	1,447,000_	1,950,000
J011	Judicial Clerk	(BPS-14)	1	1	491,000		650,000
A052	Ahlmad	(BPS-07)	1	1	203,000		280,000
C053	Chowkidar	(BPS-02)	1	1	183,000		260,000
N006	Naib Qasid	(BPS-02)	1	1	175,000		240,000
P056	Process Server	(BPS-02)	1	1	214,000		280,000
S167	Sweeper	(BPS-02)	1	1	175,000		240,000
		(BI 5 02)	1	1		4.72.000	
A01153	Special pay				151,000	152,000	151,000
A012	TOTAL ALLOWANCES				6,550,000	7,043,000	<u>6,061,000</u>
A012-1	TOTAL REGULAR ALLOWA	NCES			6,016,000	6,515,000	5,411,000
A01202	House rent Allowance				300,000	313,000	300,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				11,000	18,000	11,000
A0120K	Special Judicial Allowance				2,636,000	2,757,000	2,700,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				1,000	10,000	1,000
A01217	Medical allowance				155,000	153,000	155,000
A01224	Entertainment allowance						40,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	31 Civil Judge N0 1 Gilgit				
A0122Y A01238 A0123G A0123P A0123X A01241	Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity		163,000 232,000 72,000 232,000 234,000 318,000 888,000	164,000 240,000 129,000 240,000 243,000 327,000 906,000	30,000 40,000 72,000 40,000 30,000 318,000 900,000
A01248 A0124F A01270 001	Judicial Allowance Adhoc Relief Allowance -2021 Other Others		552,000	552,000 240,000	552,000 1,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	534,000	528,000	650,000
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		5,000 480,000 480,000 1,000	48,000 48,000 480,000 480,000	1,000 600,000 600,000 1,000
A03	TOTAL OPERATING EXPENSES		695,000_	812,000	<u>760,000</u>
A031	TOTAL FEES		10,000_	50,000_	1,000
A03102	Legal fees		10,000	50,000	1,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	48,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 45,000 45,000
A033	TOTAL UTILITIES		<u>152,000</u>	153,000	<u> 147,000</u>
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 132,000	20,000 20,000 133,000 133,000	15,000 15,000 132,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	Civil Judge N0 1 Gilgit				
003	Gilgit-Baltistan Weather Charges		132,000		132,000
A036	TOTAL MOTOR VEHICLES		6,000	<u>6,000</u>	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		131,000	210,000	223,000
A03805	Travelling allowance		30,000	30,000	1,000
001	Travelling Allowance		30,000	30,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000_
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		100,000	180,000	221,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	100,000	180,000	221,000
A039	TOTAL GENERAL		353,000	350,000	340,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907 001	Advertising & Publicity ADVERTISING & PUBLICITY		1,000		1,000 1,000
A03917	Law charges		1,000 1,000		1,000
A03917 A03918	Exhibitions fairs and other		2.000	2.000	1,000
AU3710	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	
A03940	Unforeseen expenditure		1,000	2,000	
A03970	Others		200,000	200,000	190 000
001	Others		200,000	200,000	190,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000	1,000	1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	Civil Judge N0 1 Gilgit				
A041	TOTAL PENSION		1,000_	1,000_	1,000_
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.	P.R	1,000	1,000 1,000	1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		60,000 60,000	<u>60,000</u> 60,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000.		70,000
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		116,000	<u> 196,000</u>	<u> 166,000</u>
A130	TOTAL TRANSPORT		100,000	180,000	<u> 150,000</u>
A13001 001	Transport Transport		100,000 100,000	180,000 180,000	150,000 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	8,000_	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 GL15		TY AFFAIRS	Rs	Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Civil J	udge N0 1 Gilgit		10,091,000	10,765,000	10,690,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	NUMBEI POST 2021-2022 20	ΓS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110			Y AFFAIRS		Rs	Rs	Rs
GL15	332 Civil Judge No 2 Gil	git					
A01	TOTAL EMPLOYEES RELAT	ED EXPENSI	ES		9,586,000	6,741,000	8,522,000
A011	TOTAL PAY		8	8	2,866,000	1,690,000	2,912,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,351,000	560,000	1,337,000
A01101	Total Basic Pay		2	2	1,247,000_	510,000_	1,247,000
C064	Civil Judge	(BPS-18)	1	1	667,000		667,000
S116	Stenographer	(BPS-16)	1	1	580,000		580,000
A01103	Special pay				104,000	50,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	<u>6</u>	1,515,000	1,130,000	1,575,000
A01151	Total Pay of Other Staff		6	<u>6</u>	1,375,000	1,013,000	1,471,000
J011	Judicial Clerk	(BPS-14)	1	1	351,000		480,000
A052	Ahlmad	(BPS-07)	1	1	214,000		280,000
C053	Chowkidar	(BPS-02)	1	1	171,000		178,000
N006	Naib Qasid	(BPS-02)	1	1	272,000		171,000
		,					
P056	Process Server	(BPS-02)	1	1	212,000		184,000
S167	Sweeper	(BPS-02)	1	1	155,000		178,000
A01153	Special pay				140,000	117,000	104,000
A012	TOTAL ALLOWANCES				<u>6,720,000</u>	5,051,000	5,610,000
A012-1	TOTAL REGULAR ALLOWA	NCES			5,989,000	4,395,000	5,260,000
A01202	House rent Allowance				327,000	227,000	327,000
A01203	Conveyance allowance				214,000	208,000	214,000
A0120D	Integrated Allowance				4,000	11,000	10,000
A0120K	Special Judicial Allowance				2,617,000	1,775,000	2,581,000
A01211	Hill allowance				7,000	7,000	7,000
A01216	Qualification allowance				1,000	4	1,000
A01217	Medical allowance				155,000	127,000	155,000
A01224	Entertainment allowance						40,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	32 Civil Judge No 2 Gilgit				
A0122M A0122Y A01238 A0123G	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018		169,000 241,000 1,000 241,000	107,000 149,000 159,000	30,000 40,000 1,000 40,000
A0123P A0123X A01241 A01248 A0124F	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021		245,000 326,000 888,000 552,000	175,000 221,000 665,000 404,000 160,000	35,000 326,000 900,000 552,000
A01270 001	Other Others		1,000_		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	<u>731,000</u>	<u>656,000</u>	350,000
A01273 001	Honoraria HONORARIA		48,000	<u>48,000</u> 48,000	48,000
A01274 A01277 001 A01278	Medical charges Contingent paid staff Contingent Paid Staff Leave salary		5,000 <u>240,000</u> 240,000 438,000	5,000 <u>165,000</u> 165,000 438,000	1,000 <u>300,000</u> 300,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>868,000</u>	<u>662,000</u>	587,000
A031	TOTAL FEES		10,000		1,000
A03102	Legal fees		10,000		1,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	38,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 35,000 35,000
A033	TOTAL UTILITIES		150,000	131,000	145,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 130,000	20,000 20,000 111,000 111,000	15,000 15,000 130,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	Civil Judge No 2 Gilgit				
003	Gilgit-Baltistan Weather Charges		130,000		130,000
A036	TOTAL MOTOR VEHICLES		6,000		1,000
A03603	Registration		6,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		306,000	138,000	102,000
A03805	Travelling allowance		150,000	114,000	1,000
001	Travelling Allowance		150,000	114,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		155,000	24,000	100,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	155,000	24,000	100,000
A039	TOTAL GENERAL		353,000_	350,000	300,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906 001	Uniforms and Protective Clothing		<u>8,000</u>	<u>8,000</u> 8,000	8,000 8,000
A03907	Uniforms and Protective Clothing Advertising & Publicity		8,000 1_000_	8,000	8,000 1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2.000	2.000	1,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	
A03940	Unforeseen expenditure		1,000	,	
A03970	Others		200,000	200,000	150,000
001	Others		200,000	200,000	150,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000	1,000	1,000_

	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL153	32 Civil Judge No 2 Gilgit				
A 041	TOTAL PENSION		1,000	1,000	1,000
001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.	P.R	1,000	1,000 1,000	1,000
105	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
1052	TOTAL GRANTS DOMESTIC		1,000_		1,000
05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
.09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	140,000
.096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	70,000
.09601	Purchase of Plant and Machinery		60,000	60,000	70,000
001	Purchase of Plant & Machinery		60,000	60,000	70,000
.097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		70,000
A09701	Purchase of Furniture and Fixture		1,000		70,000
13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	46,000	66,000
130	TOTAL TRANSPORT		150,000_	30,000	50,000
13001 001	Transport Transport		150,000 150,000	<u>30,000</u> 30,000	<u>50,000</u> 50,000
131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
13101	Machinery and Equipment		8,000	<u> </u>	8,000
001	Machinery and Equipment		8,000	8,000	8,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 GL15		TY AFFAIRS	Rs	Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Civil J	udge No 2 Gilgit		10,683,000	7,510,000	9,317,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		CATION	NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110			Y AFFAIRS		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT		es:		<u>8,075,000</u>	8,244,000	<u>8,439,000</u>
A011	TOTAL PAY		8	8	<u>2,226,000</u>	2,170,000_	2,987,000_
A011-1	TOTAL PAY OF OFFICERS		2	2	<u> 1,092,000</u>	1,037,000	1,440,000_
A01101	Total Basic Pay		2	2	1,002,000	947,000	1,350,000
C064	Civil Judge	(BPS-18)	1	1	666,000		900,000
S116	Stenographer	(BPS-16)	1	1	336,000		450,000
A01103	Special pay				90,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,134,000	1,133,000	1,547,000_
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	1,032,000_	1,029,000	1,445,000_
R012	Reader/UDC	(BPS-14)	1	1	280,000		390,000
A053	Ahlmed/LDC	(BPS-07)	1	1	203,000		290,000
C053	Chowkidar	(BPS-01)	1	1	123,000		175,000
N006	Naib Qasid	(BPS-01)	1	1	147,000		200,000
P056	Process Server	(BPS-01)	1	1	147,000		200,000
S167	Sweeper	(BPS-01)	1	1	132,000		190,000
A01153	Special pay	(" " ")			102,000	104,000	102,000
A012	TOTAL ALLOWANCES				5,849,000	6,074,000	5,452,000
A012-1	TOTAL REGULAR ALLOWA	NCES			<u> 5,555,000</u>	5,886,000	5,102,000_
A01202	House rent Allowance				323,000	328,000	323,000
A01203	Conveyance allowance				214,000	220,000	214,000
A0120D	Integrated Allowance				7,000	20,000	10,000
A0120K	Special Judicial Allowance				2,438,000	2,525,000	2,500,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				155,000	156,000	155,000
A01224	Entertainment allowance						40,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	38 Civil Judge No 3 Gilgit				
A0122M A0122Y A01238 A0123G	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018		131,000 194,000 1,000 194,000	130,000 199,000 199,000	35,000 40,000 1,000 40,000
A0123P A0123X A01241 A01248 A0124F	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021		189,000 260,000 888,000 552,000	195,000 267,000 888,000 552,000 199,000	35,000 260,000 888,000 552,000
A01270 001	Other Others		1,000_		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	294,000	188,000	350,000
A01273 001 A01274	Honoraria HONORARIA Medical charges		<u>48,000</u> 5,000	<u>48,000</u> 48,000	<u>48,000</u> 1,000
A01277 001 A01278	Contingent paid staff Contingent Paid Staff Leave salary		240,000 240,000 1,000	<u>140,000</u> 140,000	300,000 300,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>754,000</u>	<u>747,000</u>	764,000
A031	TOTAL FEES		10,000_	10,000_	1,000_
A03102	Legal fees		10,000	10,000	1,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	48,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 <u>45,000</u> 45,000
A033	TOTAL UTILITIES		156,000	153,000	<u> 151,000</u>
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 136,000	20,000 20,000 133,000 133,000	15,000 15,000 136,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	Civil Judge No 3 Gilgit				
003	Gilgit-Baltistan Weather Charges		136,000		136,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		186,000	185,000	223,000
A03805	Travelling allowance		30,000	30,000	1,000
001	Travelling Allowance		30,000	30,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		155,000	155,000	221,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	155,000	155,000	221,000
A039	TOTAL GENERAL		353,000	350,000	340,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001 A03917	ADVERTISING & PUBLICITY Law charges		1,000 1,000		1,000 1,000
A03917 A03918	Exhibitions fairs and other		2.000	2.000	1,000
1103710	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	
A03940	Unforeseen expenditure		1,000	2,000	
A03970	Others		200,000	200,000	190 000
001	Others		200,000	200,000	190,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEETS	1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	38 Civil Judge No 3 Gilgit				
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	<u> 140,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000_	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		60,000 60,000	<u>60,000</u> 60,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		70,000
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		166,000	166,000	166,000
A130	TOTAL TRANSPORT		150,000	150,000	<u> 150,000</u>
A13001 001	Transport Transport		150,000 150,000	<u>150,000</u> 150,000	<u>150,000</u> 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

031101	COURTS JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAF		TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
GL15	Civil Judge No 3 Gilgit				
A132	TOTAL FURNITURE AND		8,000	8,000	8,000
	FIXTURE				
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000
	udge No 3 Gilgit		9,058,000	9,217,000	9,511,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
	031 LAW COURTSER		Y AFFAIRS		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELA		ES		<u>9,677,000</u>	9,346,000	9,595,000
A011	TOTAL PAY		8	8	2,759,000	2,502,000	3,496,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,322,000	1,301,000	1,723,000_
A01101	Total Basic Pay		2	2	1,192,000	1,162,000	1,578,000
S037	Senior Civil Judge	(BPS-19)	1	1	783,000		998,000
S116	Stenographer	(BPS-16)	1	1	409,000		580,000
A01103	Special pay				130,000	139,000	145,000
A011-2	TOTAL PAY OF OTHER ST	AFF	6	6	1,437,000	1,201,000	1,773,000_
A01151	Total Pay of Other Staff		6	<u>6</u>	1,303,000	1,084,000	1,639,000
R012	Reader/UDC	(BPS-14)	1	1	491,000		615,000
A053	Ahlmed/LDC	(BPS-07)	1	1	224,000		220,000
C053	Chowkidar	(BPS-01)	1	1	147,000		202,000
N006	Naib Qasid	(BPS-01)	1	1	147,000		202,000
P056	Process Server	(BPS-01)	1	1	147,000		200,000
S167	Sweeper	(BPS-01)	1	1	147,000		200,000
	•	(BI 5-01)	1	1		117.000	
A01153	Special pay				134,000	117,000	134,000
A012	TOTAL ALLOWANCES				6,918,000	6,844,000	6,099,000
A012-1	TOTAL REGULAR ALLOW	ANCES			6,384,000	6,311,000	<u>5,749,000</u>
A01202	House rent Allowance				300,000	360,000	300,000
A01203	Conveyance allowance				214,000	180,000	214,000
A0120D	Integrated Allowance				4,000	11,000	10,000
A0120K	Special Judicial Allowance				2,912,000	2,830,000	3,000,000
A01211	Hill allowance				8,000	6,000	8,000
A01216	Qualification allowance				1,000	50,000	1,000
A01217	Medical allowance				176,000	156,000	176,000
A01224	Entertainment allowance				6,000	6,000	6,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	41 Senior Civil Judge Gilgit				
A0122Y A01238 A0123G	Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018		198,000 240,000 1,000 240,000	170,000 224,000 224,000	30,000 40,000 1,000 40,000
A0123P A0123X A01241 A01248 A0124F	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021		236,000 323,000 948,000 576,000	193,000 282,000 880,000 544,000 195,000	35,000 323,000 948,000 576,000 40,000
A01270 001	Other Others		1,000		1,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	534,000_	533,000_	350,000_
A01273 001 A01274	Honoraria HONORARIA Medical charges		<u>48,000</u> 5,000	48,000 48,000 5,000	<u>48,000</u> 1,000
A01277 001 A01278	Contingent paid staff Contingent Paid Staff Leave salary		480,000 480,000 1,000	480,000 480,000	300,000 300,000 1,000
A03	TOTAL OPERATING EXPENSES		836,000	926,000	899,000
A031	TOTAL FEES		10,000	30,000	1,000_
A03102	Legal fees		10,000	30,000	1,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	<u>63,000</u>
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 <u>60,000</u> 60,000
A033	TOTAL UTILITIES		145,000	145,000	145,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 125,000	20,000 20,000 125,000 125,000	20,000 20,000 125,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	Senior Civil Judge Gilgit				
003	Gilgit-Baltistan Weather Charges		125,000		125,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		254,000	324,000	334,000
A03805	Travelling allowance		30,000	100,000	1,000
001	Travelling Allowance		30,000	100,000	1,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		223,000	223,000	332,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars. MotorCycles	223,000	223,000	332,000
A039	TOTAL GENERAL	,	378,000	378,000	355,000
A03901	Stationery		70,000	70,000	70,000_
001	Stationery		70,000	70,000	70,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000_
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000	1,000	1,000
001	ADVERTISING & PUBLICITY		1,000	1,000	1,000
A03917 A03918	Law charges Exhibitions fairs and other		1,000	1,000	1,000
A03918	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	
A03940	Unforeseen expenditure		1,000	1,000	
A03970	Others		220,000	220,000	200,000
001	Others		220,000	220,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_	1,000	1,000_

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	41 Senior Civil Judge Gilgit				
A041	TOTAL PENSION		1,000	1,000	1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000	1,000 1,000	1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000	1,000	1,000_
A052	TOTAL GRANTS DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	61,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		60,000 60,000	<u>60,000</u> 60,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000	1,000	70,000
A09701	Purchase of Furniture and Fixture		1,000	1,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	<u> 166,000</u>	<u> 166,000</u>
A130	TOTAL TRANSPORT		150,000_	150,000	<u> 150,000</u>
A13001 001	Transport Transport		150,000 150,000	<u>150,000</u> 150,000	150,000 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	<u>8,000</u>	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110		TY AFFAIRS	Rs	Rs	Rs
GL15 A132	41 Senior Civil Judge Gilgit TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Senior	Civil Judge Gilgit		10,742,000	10,501,000	10,802,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
03 031 0311 03110	131 LAW COURTSER		TY AFFAIRS		Rs	Rs	Rs
GL15	50 Civil Judge Danyoro						
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		7,205,000	9,142,000	7,895,000
A011	TOTAL PAY		6	6	1,858,000	1,798,000	2,448,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,058,000_	<u>679,000</u>	1,200,000
A01101	Total Basic Pay		2	2	968,000	619,000	1,110,000
C064	Civil Judge	(BPS-18)	1	1	632,000		860,000
S116	Stenographer	(BPS-16)	1	1	336,000		250,000
A01103	Special pay				90,000	60,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	4	800,000	1,119,000	1,248,000
A01151	Total Pay of Other Staff		$\underline{4}$	4	727,000	1,019,000	1,168,000
J011	Judicial Clerk	(BPS-14)	1	1	264,000		350,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	203,000		302,000
C053	Chowkidar	(BPS-01)	1	1	130,000		192,000
N006	Naib Qasid	(BPS-01)	1	1	130,000		324,000
A01153	Special pay				73,000	100,000	80,000
A012	TOTAL ALLOWANCES				5,347,000	7,344,000	5,447,000
A012-1	TOTAL REGULAR ALLOWA	NCES			4,585,000	4,649,000	4,509,000
A01202	House rent Allowance				275,000	158,000	295,000
A01203	Conveyance allowance				171,000	165,000	190,000
A0120D	Integrated Allowance				4,000	1,000	18,000
A0120K	Special Judicial Allowance				2,000,000	2,081,000	2,050,000
A01211	Hill allowance				5,000	4,000	6,000
A01216	Qualification allowance				1,000	114.000	1,000
A01217 A01224	Medical allowance Entertainment allowance				119,000	114,000	130,000 50,000
A01224 A0122M					109,000	106,000	50,000
A0122W	Ad-hoc Relief Allowance 2017				164,000	164,000	60,000
AU122 I	Au-not Kener Anowance 201/				104,000	104,000	00,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	50 Civil Judge Danyore				
A01238 A0123G A0123P A0123X A01241 A01248 A0124F A01270 001	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021 Other Others		1,000 164,000 155,000 216,000 744,000 456,000	164,000 154,000 216,000 720,000 440,000 162,000	72,000 60,000 40,000 216,000 800,000 470,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	<u> 762,000</u>	2,695,000	938,000
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		36,000 5,000 720,000 720,000 1,000	36,000 36,000 1,939,000 720,000 720,000	1,000 900,000 900,000 1,000
A03	TOTAL OPERATING EXPENSES		713,000	748,000	728,000
A031	TOTAL FEES		10,000	30,000	1,000
A03102	Legal fees		10,000	30,000	1,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	48,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 45,000 45,000
A033	TOTAL UTILITIES		115,000_	134,000	115,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		20,000 20,000 95,000	20,000 20,000 114,000 114,000	20,000 20,000 95,000
003	Ongr. Daiustan Weather Charges		93,000		73,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	50 Civil Judge Danyore				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u> 186,000</u>	185,000	223,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		30,000 30,000 1,000	<u>30,000</u> 30,000	1,000 1,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 155,000_	155,000	1,000 221,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	155,000	155,000	221,000
A039	TOTAL GENERAL		353,000	350,000	340,000
A03901 001 A03902 A03905 001	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books		65,000 65,000 25,000 50,000	65,000 65,000 25,000 50,000 50,000	65,000 65,000 25,000 50,000
A03906 001 A03907 001	Uniforms and protective clothing Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY		8,000 8,000 1,000 1,000	8,000 8,000	8,000 8,000 1,000 1,000
A03917 A03918	Law charges Exhibitions fairs and other national celebrations		1,000	2,000	1,000
001 A03940 A03970 001	Exhibitions, Fairs and other National Celebration Unforeseen expenditure Others	ons	2,000 1,000 200,000 200,000	2,000 200,000 200,000	<u>190,000</u> 190,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000_		1,000
A041	TOTAL PENSION		1,000_		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	50 Civil Judge Danyore				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		<u> 1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>60,000</u> 60,000	60,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		70,000
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		166,000	166,000	166,000
A130	TOTAL TRANSPORT		<u> 150,000</u>	<u> 150,000</u>	150,000_
A13001 001	Transport Transport		150,000 150,000	150,000 150,000	150,000 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000_	8,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	<u>8,000</u>	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1550	Civil Judge Danyore				
Civil Judge	D		8,147,000	10,116,000	8,931,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
03 031 0311 03110			Y AFFAIRS	5	Rs	Rs	Rs
A01	54 Civil Judge Juglote TOTAL EMPLOYEES RELAT	ED EXPENSE	es		7.328.000	6.616.000	
		ED EM ENGI			,	, ,	, ,
A011	TOTAL PAY		6	6	1,995,000	<u>1,669,000</u>	2,361,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,097,000	658,000	1,120,000
A01101	Total Basic Pay		2	2	993,000	590,000	1,030,000
C064	Civil Judge	(BPS-18)	1	1	529,000		700,000
S116	Stenographer	(BPS-16)	1	1	464,000		330,000
A01103	Special pay				104,000	68,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	4	898,000	1,011,000	1,241,000_
A01151	Total Pay of Other Staff		4	4	817,000	916,000	1.160,000
J011	Judicial Clerk	(BPS-14)	1	1	364,000		520,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	203,000		290,000
C053	Chowkidar	(BPS-01)	1	1	130,000		170,000
N006	Naib Qasid	(BPS-01)	1	1	120,000		180,000
A01153	Special pay				81,000	95,000	81,000
A012	TOTAL ALLOWANCES				5,333,000_	4,947,000	4,857,000
A012-1	TOTAL REGULAR ALLOWA	NCES			4,805,000	4,539,000	4,513,000
A01202	House rent Allowance				275,000	250,000	275,000
A01203	Conveyance allowance				171,000	140,000	171,000
A0120D	Integrated Allowance				4,000	11,000	10,000
A0120K	Special Judicial Allowance				2,103,000	1,936,000	2,200,000
A01211	Hill allowance				5,000	6,000	5,000
A01216	Qualification allowance				1,000	50,000	1,000
A01217	Medical allowance				130,000	121,000	130,000
A01224	Entertainment allowance						40,000
A0122M	Ad-hoc Relief Allowance-2016				119,000	108,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017				187,000	153,000	40,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	554 Civil Judge Juglote				
A01238 A0123G A0123P A0123X A01241 A01248 A0124F A01270 001	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021 Other Others		1,000 187,000 177,000 244,000 744,000 456,000	150,000 145,000 199,000 682,000 436,000 152,000	1,000 40,000 30,000 244,000 800,000 490,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	528,000	408,000	344,000
A01273 001 A01274 A01277	Honoraria HONORARIA Medical charges Contingent paid staff		5,000 480,000	42,000 42,000 85,000 280,000	1,000 300,000
001 A01278	Contingent Paid Staff Leave salary		480,000 1,000	280,000 1,000	300,000 1,000
A03	TOTAL OPERATING EXPENSES		743,000	680,000	758,000
A031	TOTAL FEES		10,000		1,000
A03102	Legal fees		10,000		1,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	48,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 <u>45,000</u> 45,000
A033	TOTAL UTILITIES		145,000	128,000	145,000_
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 125,000	20,000 20,000 108,000 108,000	20,000 20,000 125,000
003	Gilgit-Baltistan Weather Charges		125,000		125,000

031101	COURTS JUSTICE				
	ONAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 01 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL1	554 Civil Judge Juglote				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		186,000	155,000	223,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		30,000 30,000 1,000		1,000 1,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 155,000	155,000	1,000 221,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	155,000	155,000	221,000
A039	TOTAL GENERAL		353,000	348,000	340,000
A03901 001	Stationery Stationery		65,000 65,000	65,000 65,000	65,000 65,000
A03902 A03905 001	Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books		25,000 50,000 50,000	25,000 50,000 50,000	25,000 50,000 50,000
A03906 001	Uniforms and protective clothing Uniforms and Protective Clothing		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A03907 001 A03917	Advertising & Publicity ADVERTISING & PUBLICITY Law charges		1,000 1,000 1,000		1,000 1,000 1,000
A03918	Exhibitions fairs and other national celebrations		2,000		,
001 A03940 A03970	Exhibitions, Fairs and other National Celebrati Unforeseen expenditure Others	ons	2,000 1,000 200,000	200 000	190,000_
001	Others		200,000	200,000	190,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000_		1,000_
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110		ΓΥ AFFAIRS	Rs	Rs	Rs
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000_	60,000_	140,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	<u>70,000</u>
A09601	Purchase of Plant and Machinery		60,000	60,000_	70,000
001	Purchase of Plant & Machinery		60,000	60,000	70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		70,000
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		166,000	166,000	<u>166,000</u>
A130	TOTAL TRANSPORT		150,000	150,000	150,000
A13001	Transport		150,000	150,000	150,000
001	Transport		150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	<u>8,000</u>
A13101	Machinery and Equipment		8,000	8 000	8 000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000_	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1554	Civil Judge Juglote				
Civil Judge	Inglate		8,300,000	7,522,000	8,284,000

	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBE POS 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs
GN10	54 Civil Judge Daghon	i					
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		6,402,000	4,845,000	6,553,000
A011	TOTAL PAY		6	6	<u> 1,797,000</u>	1,255,000	2,401,000
A011-1	TOTAL PAY OF OFFICERS		2	2	920,000	359,000	1,170,000
A01101	Total Basic Pay		2	2	800,000_	329,000	1,080,000
C064	Civil Judge	(BPS-18)	1	1	472,000		600,000
S116	Stenographer	(BPS-16)	1	1	328,000		480,000
A01103	Special pay				120,000	30,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	4	<u>877,000</u>	<u>896,000</u>	1,231,000
A01151	Total Pay of Other Staff		4	4	796,000	814,000	1,150,000
J011	Judicial Clerk	(BPS-14)	1	1	330,000		490,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	204,000		300,000
C053	Chowkidar	(BPS-01)	1	1	136,000		180,000
N006	Naib Qasid	(BPS-01)	1	1	126,000		180,000
A01153	Special pay				81,000	82,000	81,000
A012	TOTAL ALLOWANCES				4,605,000	3,590,000	4,152,000
A012-1	TOTAL REGULAR ALLOWA	NCES			4,323,000	3,314,000	3,814,000
A01202	House rent Allowance				183,000	115,000	183,000
A01203	Conveyance allowance				231,000	172,000	231,000
A0120D	Integrated Allowance				1,000	11,000	10,000
A0120K	Special Judicial Allowance				1,950,000	1,357,000	1,850,000
A01211	Hill allowance				6,000	5,000	6,000
A01217	Medical allowance				125,000	95,000	125,000
A01224	Entertainment allowance				112 000	74.000	35,000
A0122M	Ad-hoc Relief Allowance-2016				112,000	74,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				158,000	115,000	35,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	954 Civil Judge Daghoni				
A0123G A0123P A0123X A01241 A01248 A0124F	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021		158,000 155,000 213,000 600,000 430,000	115,000 138,000 172,000 518,000 312,000 115,000	35,000 30,000 213,000 600,000 430,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	282,000_	276,000	338,000
A01273 001 A01274 A01277 001	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff		5,000 240,000 240,000	36,000 36,000 240,000 240,000	1,000 300,000 300,000
A01278 A03	Leave salary TOTAL OPERATING EXPENSES		1,000 524,000	452,000	1,000 517,000
A031	TOTAL FEES		10,000		1,000
A03102	Legal fees		10,000		1,000
A032	TOTAL COMMUNICATIONS		33,000_	3,000	33,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 30,000 30,000	3,000	3,000 30,000 30,000
A033	TOTAL UTILITIES		<u> 100,000</u>	<u>86,000</u>	90,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		20,000 20,000 80,000	<u>86,000</u> 86,000	10,000 10,000 80,000
A036	TOTAL MOTOR VEHICLES		6,000		1,000
A03603	Registration		6,000		1,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	054 Civil Judge Daghoni				
A038	TOTAL TRAVEL & TRANSPORTATION		32,000	31,000	102,000
A03805	Travelling allowance		30,000	30,000	1,000
001	Travelling Allowance		30,000	30,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		1,000	1,000	100,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	1,000	1,000	100,000
A039	TOTAL GENERAL		343,000	332,000	290,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		40,000	40,000	40,000
001	Newspapers, Periodicals and Books		40,000	40,000	40,000
A03906	Uniforms and protective clothing		8,000		8,000
001	Uniforms and Protective Clothing		8,000		8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000	2,000	
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	
A03940	Unforeseen expenditure		1,000	200 000	450.000
A03970	Others		200,000	200,000	<u>150,000</u>
001	Others		200,000	200,000	150,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

1,000

1,000

TOTAL GRANTS, SUBISIDIES, WRITEOFFS L

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031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	54 Civil Judge Daghoni				
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	140,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		60,000 60,000	<u>60,000</u> 60,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		<u> 70,000</u>
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	16,000	66,000
A130	TOTAL TRANSPORT		1,000_		50,000
A13001 001	Transport Transport		1,000		<u>50,000</u> 50,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	<u>8,000</u>	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	<u>8,000</u>	8,000
A13201	Furniture and Fixtures		8,000	<u>8,000</u>	8,000
001	Furniture and Fixture		8,000	8,000	8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
02		TOY, A DE A IDC	Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS			
031	LAW COURTS				
031101	COURTS JUSTICE				
	Civil Judge Daghoni				

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIF FICULARS OF THE SCHEME		NUMBE POS 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 GN10		R E			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELA				22.046.000	19.435.000	22.192.000
					, , ,	, , , , , , , , , , , , , , , , , , ,	
A011	TOTAL PAY		<u>15</u>	15	<u> 7,309,000</u>	6,082,000_	<u>9,276,000</u>
A011-1	TOTAL PAY OF OFFICERS	S	3	3	3,301,000	2,609,000	4,250,000
A01101	Total Basic Pay		3	3	2,887,000	2,385,000	3,900,000
D133	District & Sessions Judge	(BPS-21)	1	1	1,435,000		1,900,000
S147	Superintendent	(BPS-17)	1	1	824,000		1,200,000
S116	Stenographer	(BPS-16)	1	1	628,000		800,000
A01103	Special pay				414,000	224,000	350,000
A011-2	TOTAL PAY OF OTHER ST	TAFF	12	12	4,008,000	3,473,000_	5,026,000
A01151	Total Pay of Other Staff		<u>12</u>	<u>12</u>	3,624,000	3,146,000	4.648.000
A009	Accountant	(BPS-16)	1	1	435,000		600,000
R011	Reader	(BPS-15)	1	1	518,000		700,000
A052	Ahlmad	(BPS-14)	1	1	353,000		500,000
R017	Record Keeper	(BPS-14)	1	1	443,000		580,000
N034	Nazir	(BPS-07)	1	1	205,000		200,000
T079	Typist	(BPS-07)	1	1	205,000		200,000
D159	Driver	(BPS-05)	1	1	307,000		400,000
C053	Chowkidar	(BPS-02)	1	1	136,000		200,000
N006	Naib Qasid	(BPS-02)	2	2	425,000		540,000
P056	Process Server	(BPS-02)	1	1	415,000		478,000
S167	Sweeper	(BPS-02)	1	1	182,000		250,000
A01153	Special pay				384,000	327,000	378,000
A012	TOTAL ALLOWANCES				14,737,000_	13,353,000_	12,916,000
A012-1	TOTAL REGULAR ALLOW	VANCES			14,395,000_	13,017,000_	12,518,000_

LINGTHONAL	CULTA OD TECTE OF A SCHERCA THON	NUMBER OF	DIDCET	DEVICED	DUDGET
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN1058	Additional District and Session	n Judge			
A01201 Seni	or post Allowance		16,000	10,000	16,000
A01202 Hou	se rent Allowance		421,000	364,000	421,000
A01203 Con	veyance allowance		477,000	439,000	477,000
A0120D Integ	grated Allowance		10,000	22,000	20,000
A0120K Spec	cial Judicial Allowance		6,800,000	5,821,000	6,800,000
A01211 Hill	allowance		15,000	12,000	15,000
A01217 Med	ical allowance		360,000	303,000	360,000
A01224 Ente	rtainment allowance		8,000	5,000	9,000
A01228 Orde	erly allowance		168,000	123,000	210,000
A0122M Ad-l	noc Relief Allowance-2016		449,000	376,000	50,000
•	cial Conveyance Allowance isbaled Employees			24,000	24,000
	noc Relief Allowance 2017		600,000	545,000	60,000
A01238 Char	rge allowance		1,000		1,000
	cial allowance		120,000	70,000	120,000
A0123G Ad-l	noc Relief Allowance-2018		600,000	545,000	50,000
A0123P Ad-l	noc Relief Allowance 2019		500,000	456,000	35,000
A0123X Ad-l	noc Relief Allowance 2020		800,000	705,000	750,000
A01241 Utili	ty allowance for electricity		1,900,000	1,642,000	1,900,000
A01248 Judi	cial Allowance		1,150,000	1,010,000	1,150,000
A0124F Adh	oc Relief Allowance -2021			545,000	50,000
A012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	342,000	336,000	398,000
A01273 Hon	oraria		96,000	96,000	96,000
	NORARIA			96,000	
	ical charges		5,000		1,000
	tingent paid staff		240,000	240,000	300,000
	tingent Paid Staff		240,000	240,000	300,000
A01278 Leav	ve salary		1,000		1,000
A03 TO	TAL OPERATING EXPENSES		1,324,000	1,309,000	1,429,000
A031 TO	TAL FEES		10,000		1,000

A03102 Legal fees

10,000

1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	DVDLIG ODDED AND GAED	TWANDA YOR	Rs	Rs	Rs
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS			
		Tudos			
GN10	58 Additional District and Session	n Juage			
A032	TOTAL COMMUNICATIONS		<u>76,000</u>	37,000	<u>81,000</u>
A03201	Postage and telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		70,000	31,000	75,000
001	Telephone and Trunk Calls		70,000	31,000	75,000
A033	TOTAL UTILITIES		285,000	252,000	285,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		255,000	222,000	255,000
001	Hot and Cold Weather Charges			222,000	
003	Gilgit-Baltistan Weather Charges		255,000		255,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		417,000	<u>487,000</u>	599,000
A03805	Travelling allowance		30,000	230,000	1,000
001	Travelling Allowance		30,000	230,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		386,000	257,000	597,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	386,000	257,000	597,000
A039	TOTAL GENERAL		530,000	527,000	462,000
A03901	Stationery		100,000	100,000	100,000
001	Stationery		100,000	100,000	100,000
A03902	Printing and publication		35,000	35,000	35,000
A03905	Newspapers periodicals and books		70,000	70,000	60,000
001	Newspapers, Periodicals and Books		70,000	70,000	60,000
A03906	Uniforms and protective clothing		20,000	20,000	15,000
001	Uniforms and Protective Clothing		20,000	20,000	15,000
A03907	Advertising & Publicity		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	58 Additional District and Session	Judge			
001 A03917 A03918	ADVERTISING & PUBLICITY Law charges Exhibitions fairs and other national celebrations Exhibitions, Fairs and other National Celebratio	ns	1,000 1,000 		1,000 1,000
A03940 A03970 001	Unforeseen expenditure Others Others		1,000 300,000 300,000	<u>300,000</u> 300,000	<u>250,000</u> 250,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	REFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOFF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000_	60,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		60,000 60,000	<u>60,000</u> 60,000	<u>70,000</u> 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		70,000
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		273,000	273,000	273,000
A130	TOTAL TRANSPORT		<u>250,000</u>	250,000	250,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 GN10			Rs	Rs	Rs
A13001 001	Transport Transport		<u>250,000</u> 250,000	<u>250,000</u> 250,000	<u>250,000</u> 250,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000_	15,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>15,000</u> 15,000	<u>15,000</u> 15,000	<u>15,000</u> 15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000_	8,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Additio	onal District and Session Judge		23,706,000	21,077,000	24,036,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER POST 2021-2022 202	S	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 GN10		,	Y AFFAIRS		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT		ES		11,193,000_	11,266,000_	11,306,000
A011	TOTAL PAY		2	9	3,466,000_	3,290,000	4,416,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,622,000	1,436,000	<u> 1,917,000</u>
A01101	Total Basic Pay		2	2	1,475,000_	1,289,000	1,770,000_
C064	Civil Judge	(BPS-18)	1	1	948,000		990,000
S116	Stenographer	(BPS-16)	1	1	527,000		780,000
A01103	Special pay				147,000	147,000	147,000
A011-2	TOTAL PAY OF OTHER STA	FF	Z	Z	1,844,000_	1,854,000	2,499,000
A01151	Total Pay of Other Staff		Z	Z	1,667,000	1,673,000	2,322,000
J011	Judicial Clerk	(BPS-14)	1	1	287,000		402,000
A052	Ahlmad	(BPS-07)	1	1	208,000		300,000
C053	Chowkidar	(BPS-02)	1	1	229,000		320,000
N006	Naib Qasid	(BPS-02)	2	2	506,000		680,000
P056	Process Server	(BPS-02)	1	1	253,000		360,000
S167	Sweeper	(BPS-02)	1	1	184,000		260,000
5107	•	(DI 3-02)	1	1	104,000		200,000
A01152	Personal pay				177,000	3,000	177.000
A01153	Special pay				177,000	178,000	177,000
A012	TOTAL ALLOWANCES				<u> 7,727,000</u>	7,976,000	6,890,000
A012-1	TOTAL REGULAR ALLOWA	NCES			7,427,000	7,677,000	6,534,000
A01202	House rent Allowance				272,000	115,000	272,000
A01203	Conveyance allowance				236,000	236,000	236,000
A0120D	Integrated Allowance				18,000	11,000	10,000
A0120K	Special Judicial Allowance				3,341,000	3,418,000	3,341,000
A01211	Hill allowance				9,000	9,000	9,000
A01216	Qualification allowance					50,000	60,000
A01217	Medical allowance				194,000	194,000	194,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03	PUBLIC ORDER AND SAFE	TV AFFAIRS	Rs	Rs	Rs
031	LAW COURTSER	11/11/11/11/11			
031	LAW COURTS				
0311					
00110	0001118 0081102				
GN10	59 Civil Judge, Khaplu				
A01224	Entertainment allowance		6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016		219,000	218,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017		310,000	297,000	50,000
A01238	Charge allowance		144,000	168,000	144,000
A0123G	Ad-hoc Relief Allowance-2018		310,000	297,000	40,000
A0123P	Ad-hoc Relief Allowance 2019		306,000	281,000	30,000
A0123X	Ad-hoc Relief Allowance 2020		418,000	391,000	418,000
A01241	Utility allowance for electricity		1,020,000	1,027,000	1,020,000
A01248	Judicial Allowance		624,000	652,000	624,000
A0124F	Adhoc Relief Allowance -2021			307,000	40,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	300,000	299,000	<u>356,000</u>
A01273	Honoraria		54 000	54 000	54,000
001	HONORARIA			54,000	
A01274	Medical charges		5,000	5,000	1,000
A01277	Contingent paid staff		240,000	240,000	300,000
001	Contingent Paid Staff		240,000	240,000	300,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>866,000</u>	988,000	929,000
A031	TOTAL FEES		10,000		1,000
A03102	Legal fees		10,000		1,000
A032	TOTAL COMMUNICATIONS		43,000	23,000	63,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		40,000	20,000	60,000
001	Telephone and Trunk Calls		40,000	20,000	60,000
A033	TOTAL UTILITIES		<u>175,000</u>	<u> 161,000</u>	175,000_
A03303	Electricity		20,000	10,000	20,000
001	Electricity		20,000	10,000	20,000
A03304	Hot and cold weather charges		155,000	151,000	155,000
001	Hot and Cold Weather Charges			151,000	
003	Gilgit-Baltistan Weather Charges		155,000		155,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	959 Civil Judge, Khaplu				
A036	TOTAL MOTOR VEHICLES		6,000		1,000
A03603	Registration		6,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		254,000	431,000	334,000_
A03805 001	Travelling allowance Travelling Allowance		<u>30,000</u> 30,000	<u>208,000</u> 208,000	<u>1,000</u> 1,000
A03806 001	Transportation of Goods (Govt.) Transportation of Goods		1,000 1,000		1,000 1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		223,000	223,000	332,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	223,000	223,000	332,000
A039	TOTAL GENERAL		378,000	373,000	355,000
A03901 001	Stationery Stationery		<u>70,000</u> 70,000	<u>70,000</u> 70,000	70,000 70,000
A03902 A03905 001	Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books		25,000 50,000 50,000	25,000 50,000 50,000	25,000 50,000 50,000
A03906 001	Uniforms and protective clothing Uniforms and Protective Clothing		8,000 8,000	8,000 8,000	8,000 8,000
A03907 001	Advertising & Publicity ADVERTISING & PUBLICITY		1,000		1,000 1,000
A03917 A03918	Law charges Exhibitions fairs and other national celebrations		1,000 2,000		1,000
001 A03940 A03970	Exhibitions, Fairs and other National Celebratic Unforeseen expenditure Others	ons	2,000 1,000 	220,000	200,000
001	Others		220,000	220,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000_
A041	TOTAL PENSION		1,000_		1,000_

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	59 Civil Judge, Khaplu				
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		<u> 1,000</u>
A052	TOTAL GRANTS DOMESTIC		1,000		<u> 1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	<u> 140,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000_	60,000	70,000_
A09601	Purchase of Plant and Machinery		60,000	60,000	70,000
001	Purchase of Plant & Machinery		60,000	60,000	70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u> </u>		70,000
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	<u> 166,000</u>	<u> 166,000</u>
A130	TOTAL TRANSPORT		150,000_	150,000_	150,000
A13001 001	Transport Transport		150,000 150,000	150,000 150,000	150,000 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		<u> </u>	8,000	<u>8,000</u>
A13201	Furniture and Fixtures		8,000	8,000	8,000

031101 CO	OURTS JUSTICE				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN1059 001 Furr	Civil Judge, Khaplu		8,000	8,000	8,000
Civil Judge,	Khaplu		12,288,000	12,480,000	12,543,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER POST 2021-2022 20	ΓS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 GN10		2	Y AFFAIRS		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELA		ES		<u>8,460,000</u>	6,955,000	<u>8,516,000</u>
A011	TOTAL PAY		8	8	2,435,000	1,910,000	3,122,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>820,000</u>	305,000	980,000
A01101	Total Basic Pay		2	2	700,000	275,000	<u>890,000</u>
C064	Civil Judge	(BPS-18)	1	1	426,000		500,000
S116	Stenographer	(BPS-16)	1	1	274,000		390,000
A01103	Special pay				120,000	30,000	90,000
A011-2	TOTAL PAY OF OTHER STA	ÆF	6	6	1,615,000_	1,605,000	2,142,000
A01151	Total Pay of Other Staff		6	<u>6</u>	1,463,000_	1,452,000	1,990,000
J011	Judicial Clerk	(BPS-14)	1	1	443,000		600,000
R017	Record Keeper	(BPS-14)	1	1	232,000		300,000
C053	Chowkidar	(BPS-02)	1	1	190,000		260,000
N006	Naib Qasid	(BPS-02)	1	1	187,000		260,000
		,					
P056	Process Server	(BPS-02)	1	1	224,000		310,000
S167	Sweeper	(BPS-02)	1	1	187,000		260,000
A01153	Special pay				152,000	153,000	152,000
A012	TOTAL ALLOWANCES				6,025,000	5,045,000	5,394,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			5,491,000	4,565,000	4,744,000
A01202 A01203	House rent Allowance Conveyance allowance				223,000 215,000	118,000 215,000	223,000 215,000
A01203 A0120D	Integrated Allowance				7,000	11,000	10,000
A0120D	Special Judicial Allowance				2,450,000	1,918,000	2,350,000
A01211	Hill allowance				6,000	8,000	6,000
A01217	Medical allowance				155,000	126,000	155,000
A01224	Entertainment allowance				,	,	40,000
A0122M	Ad-hoc Relief Allowance-2016				164,000	127,000	30,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	060 Civil Judge, Mashabrum				
A0122Y A01238 A0123G A0123P A0123X A01241 A01248 A0124F	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance		219,000 1,000 219,000 228,000 304,000 800,000 500,000	173,000 173,000 208,000 259,000 648,000 408,000	40,000 1,000 40,000 30,000 304,000 800,000 500,000
A0124F	Adhoc Relief Allowance -2021 TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	534.000	173,000 480.000	650.000
A01273 A01274 A01277 001 A01278	Honoraria Medical charges Contingent paid staff Contingent Paid Staff Leave salary		48,000 5,000 <u>480,000</u> 480,000 1,000	<u>480,000</u> 480,000	48,000 1,000 <u>600,000</u> 600,000 1,000
A03	TOTAL OPERATING EXPENSES		550,000_	491,000	543,000_
A031	TOTAL FEES		10,000		1,000
A03102	Legal fees		10,000		1,000
A032	TOTAL COMMUNICATIONS		33,000	33,000	33,000_
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>30,000</u> 30,000	3,000 30,000 30,000	3,000 30,000 30,000
A033	TOTAL UTILITIES		126,000_	117,000	116,000_
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 106,000	<u>117,000</u> 117,000	10,000 10,000 106,000
003	Gilgit-Baltistan Weather Charges		106,000		106,000
A036	TOTAL MOTOR VEHICLES		6,000		1,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	060 Civil Judge, Mashabrum				
A03603	Registration		6,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		32,000	1,000_	102,000
A03805	Travelling allowance		30,000		1,000
001	Travelling Allowance		30,000		1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		1,000	1,000	100,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	1,000	1,000	100,000
A039	TOTAL GENERAL		343,000	340,000	290,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		40,000	40,000	40,000
001	Newspapers, Periodicals and Books		40,000	40,000	40,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000	2,000	
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	
A03940	Unforeseen expenditure		1,000		
A03970	Others		200,000	200,000	150,000
001	Others		200,000	200,000	150,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000
A041	TOTAL PENSION		1,000_		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	60 Civil Judge, Mashabrum				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>60,000</u> 60,000	<u>60,000</u> 60,000	<u>70,000</u> 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		<u> 70,000</u>
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 17,000</u>	<u>16,000</u>	<u>66,000</u>
A130	TOTAL TRANSPORT		1,000_		50,000
A13001 001	Transport Transport		1,000		<u>50,000</u> 50,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> . 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03	PUBLIC ORDER AND SAFE	TV AFFAIDS	Rs	Rs	Rs
031	LAW COURTSER	11 AFFAIRS			
0311	LAW COURTS				
031101	COURTS JUSTICE				
GN1060	Civil Judge, Mashabrum				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
03 031 0311 03110	031 LAW COURTSER		ΓΥ AFFAIRS		Rs	Rs	Rs
GZ10	066 Additional Distric	t and Session	Judge G				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		21,567,000	21,353,000	21,965,000
A011	TOTAL PAY		<u>15</u>	15	6,941,000	6,349,000	<u>8,701,000</u>
A011-1	TOTAL PAY OF OFFICERS	S	3	3	3,094,000	3,271,000_	3,665,000
A01101	Total Basic Pay		3	3	2,821,000	2,980,000	3,420,000
D133	District & Sessions Judge	(BPS-21)	1	1	1,460,000		1,700,000
S147	Superintendent	(BPS-17)	1	1	804,000		1,020,000
S116	Stenographer	(BPS-16)	1	1	557,000		700,000
A01103	Special pay				273,000	291,000	245,000
A011-2	TOTAL PAY OF OTHER S	ГАГГ	12	12	3,847,000	3,078,000	5,036,000
A01151	Total Pay of Other Staff		<u>12</u>	<u>12</u>	3,497,000	2,785,000	4,686,000
A009	Accountant	(BPS-16)	1	1	409,000		550,000
R011	Reader	(BPS-15)	1	1	480,000		580,000
A052	Ahlmad	(BPS-14)	1	1	294,000		430,000
R017	Record Keeper	(BPS-14)	1	1	364,000		500,000
N034	Nazir	(BPS-07)	1	1	214,000		305,000
T079	Typist	(BPS-07)	1	1	214,000		222,000
D159	Driver	(BPS-05)	1	1	207,000		299,000
D003	Daftari	(BPS-03)	1	1	261,000		350,000
C053	Chowkidar	(BPS-02)	1	1	227,000		320,000
N006	Naib Qasid	(BPS-02)	1	1	241,000		320,000
P056	Process Server	(BPS-02)	1	1	400,000		560,000
S167	Sweeper	(BPS-02)	1	1	186,000		250,000
A01153	Special pay				350,000	293,000	350,000
A012	TOTAL ALLOWANCES				14,626,000	15,004,000_	13,264,000

031101	COURTS JUSTICE				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
03	PUBLIC ORDER AND SAFE	TV AFFAIRS	Rs	Rs	Rs
031 0311	LAW COURTSER LAW COURTS	11 AFFAIRS			
03110	1 COURTS JUSTICE				
GZ10	66 Additional District and Session	n Judge G			
A012-1	TOTAL REGULAR ALLOWANCES		14,044,000	14,380,000	12,266,000
A01201	Senior post Allowance		16,000	17,000	16,000
A01202	House rent Allowance		226,000	249,000	226,000
A01203	Conveyance allowance		503,000	492,000	503,000
A0120D	Integrated Allowance		7,000	22,000	20,000
0120K	Special Judicial Allowance		6,600,000	6,506,000	6,600,000
01211	Hill allowance		13,000	13,000	13,000
.01217	Medical allowance		334,000	323,000	334,000
01224	Entertainment allowance		9,000	9,000	9,000
.01228	Orderly allowance		168,000	210,000	210,000
.0122M	Ad-hoc Relief Allowance-2016		426,000	395,000	50,000
.0122Y	Ad-hoc Relief Allowance 2017		608,000	577,000	60,000
01238	Charge allowance		1,000	,	1,000
01239	Special allowance		120,000	120,000	120,000
.0123G	Ad-hoc Relief Allowance-2018		608,000	577,000	60,000
.0123P	Ad-hoc Relief Allowance 2019		471,000	503,000	50,000
.0123X	Ad-hoc Relief Allowance 2020		778,000	739,000	778,000
.01241	Utility allowance for electricity		1,956,000	1,923,000	1,956,000
.01248	Judicial Allowance		1,200,000	1,128,000	1,200,000
0124F	Adhoc Relief Allowance -2021		1,200,000	577,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	582,000	624,000	998,000
01273	Honoraria		96,000	96,000	96,000
001	HONORARIA			96,000	
A01274	Medical charges		5,000	18,000	1,000
A01277	Contingent paid staff		480,000	510,000	900,000
001	Contingent Paid Staff		480,000	510,000	900,000
01278	Leave salary		1,000		1,000
103	TOTAL OPERATING EXPENSES		1,353,000	<u>1,551,000</u>	1,458,000
A031	TOTAL FEES		<u> 10,000</u>	<u> 10,000</u>	1,000
A03102	Legal fees		10,000	10,000	1,000
4.022	TOTAL COMMUNICATIONS		77.000	74.000	01.000

76,000

<u>76,000</u> <u>81,000</u>

A032

TOTAL COMMUNICATIONS

031101	COURTS JUSTICE				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2021-2022 2022-20		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GZ10	66 Additional District and Session	ı Judge G			
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		6,000 70,000 70,000	6,000 70,000 70,000	6,000 <u>75,000</u> 75,000
A033	TOTAL UTILITIES		314,000	346,000	314,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		30,000 30,000 284,000	72,000 72,000 274,000 274,000	30,000 30,000 284,000
003	Gilgit-Baltistan Weather Charges		284,000	,	284,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000_
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		417,000	586,000	<u>599,000</u>
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes		30,000 30,000 1,000 1,000 386,000	200,000 200,000 386,000	1,000 1,000 1,000 1,000 597,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	386,000	386,000	597,000
A039	TOTAL GENERAL		530,000_	527,000	462,000
A03901 001 A03902 A03905 001 A03906 001	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing		100,000 100,000 35,000 70,000 70,000 20,000	100,000 100,000 35,000 70,000 70,000 20,000 20,000	100,000 100,000 35,000 60,000 15,000
A03907 001 A03917	Advertising & Publicity ADVERTISING & PUBLICITY Law charges		1,000 1,000 1,000	20,000	1,000 1,000 1,000

031101	COURTS JUSTICE				
	FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF AND PARTICULARS OF THE SCHEME POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	Additional District and Session	Judge G			
A03918	Exhibitions fairs and other national celebrations Exhibitions, Fairs and other National Celebration	ons	<u>2,000</u> 2,000	<u>2,000</u> 2,000	
A03940	Unforeseen expenditure		1,000	200,000	250,000
A03970 001	Others Others		<u>300,000</u> 300,000	300,000 300,000	<u>250,000</u> 250,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	<u> 140,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000		<u>70,000</u>
A09601	Purchase of Plant and Machinery		60,000		70,000
001	Purchase of Plant & Machinery		60,000		70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000	60,000	<u>70,000</u>
A09701	Purchase of Furniture and Fixture		1,000	60,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		273,000	173,000	273,000
A130	TOTAL TRANSPORT		250,000_	150,000	250,000_
A13001 001	Transport Transport		<u>250,000</u> 250,000	150,000 150,000	<u>250,000</u> 250,000
001	Timisport		230,000	150,000	230,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110		-	Rs	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000_	15,000_
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	<u>15,000</u> 15,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Additi	onal District and Session Judge G		23,256,000	23,137,000	23,838,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBEI POST 2021-2022 20	ΓS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
03 031 0311 03110	031 LAW COURTSER		Y AFFAIRS		Rs	Rs	Rs
GZ10	67 Civil Judge, Punial	/Ishkoman					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		10,258,000	10,959,000	10,596,000
A011	TOTAL PAY		8.	8	3,307,000	3,261,000	3,971,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,505,000	1,400,000	1,817,000
A01101	Total Basic Pay		2	2	1,375,000_	1,267,000	1,682,000
C064	Civil Judge	(BPS-18)	1	1	966,000		1,102,000
S116	Stenographer	(BPS-16)	1	1	409,000		580,000
A01103	Special pay				130,000	133,000	135,000
A011-2	TOTAL PAY OF OTHER STA	AFF	6	6	1,802,000_	1,861,000	2,154,000
A01151	Total Pay of Other Staff		6	<u>6</u>	1,631,000_	1,683,000	1,983,000
J011	Judicial Clerk	(BPS-14)	1	1	434,000		580,000
R017	Record Keeper	(BPS-14)	1	1	350,000		203,000
C053	Chowkidar	(BPS-02)	1	1	186,000		260,000
N006	Naib Qasid	(BPS-02)	1	1	241,000		350,000
		,					•
P056	Process Server	(BPS-02)	1	1	241,000		340,000
S167	Sweeper	(BPS-02)	1	1	179,000		250,000
A01153	Special pay				171,000	178,000	171,000
A012	TOTAL ALLOWANCES				6,951,000	7,698,000	6,625,000
A012-1	TOTAL REGULAR ALLOW	ANCES			6,657,000	7,410,000	5,975,000
A01202	House rent Allowance				66,000	69,000	66,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				4,000	11,000	10,000
A0120K	Special Judicial Allowance				3,200,000	3,488,000	3,300,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				176,000	177,000	176,000
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				205,000	209,000	60,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	67 Civil Judge, Punial /Ishkoman				
A0122Y A01238 A0123G A0123P A0123X	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020		290,000 1,000 290,000 283,000 390,000	300,000 300,000 281,000 393,000	60,000 1,000 60,000 50,000 390,000
A01241 A01248 A0124F A012-2	Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021 TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	948,000 576,000	1,001,000 618,000 334,000	948,000 576,000 50,000
A01273 001 A01274 A01277	Honoraria HONORARIA Medical charges Contingent paid staff		48,000 5,000 240,000	48,000 48,000 240,000	1,000 600,000
001 A01278 A03	Contingent Paid Staff Leave salary TOTAL OPERATING EXPENSES		240,000 1,000 	240,000 693,000	600,000 1,000 916,000
A031	TOTAL FEES		10,000		1,000
A03102	Legal fees		10,000		1,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	63,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>40,000</u> 40,000	3,000 40,000 40,000	3,000 60,000 60,000
A033	TOTAL UTILITIES		<u>162,000</u>	163,000	162,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 142,000	20,000 20,000 143,000 143,000	20,000 20,000 142,000
003	Gilgit-Baltistan Weather Charges		142,000	115,000	142,000

031101	COURTS JUSTICE				
AND PARTICULARS OF THE SCHEME POSTS		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GZ10	067 Civil Judge, Punial /Ishkoman	ı			
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		254,000	243,000	334,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		30,000 30,000 1,000	<u>20,000</u> 20,000	1,000 1,000 1,000
001 A03807 001	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars. MotorCycles	1,000 <u>223,000</u> 223,000	<u>223,000</u> 223,000	1,000 332,000 332,000
A039	TOTAL GENERAL	,	378,000	238,000	355,000
A03901 001 A03902 A03905 001 A03906 001	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing		70,000 70,000 25,000 50,000 50,000 8,000	56,000 56,000 25,000 50,000 50,000 8,000	70,000 70,000 25,000 50,000 50,000 8,000 8,000
A03907 001 A03917 A03918	Advertising & Publicity ADVERTISING & PUBLICITY Law charges Exhibitions fairs and other national celebrations		1,000 1,000 1,000 2,000	2,000	1,000 1,000 1,000
001 A03940 A03970 001	Exhibitions, Fairs and other National Celebratic Unforeseen expenditure Others Others	ons	2,000 1,000 220,000 220,000	2,000 <u>97,000</u> 97,000	<u>200,000</u> 200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000	1,000	1,000
A041	TOTAL PENSION		<u> 1,000</u>	1,000_	<u> 1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000

031101	COURTS JUSTICE				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	067 Civil Judge, Punial /Ishkoman				
001	SUPERANNUATION ENCASHMENT OF L.	P.R		1,000	
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000	1,000	1,000
A052	TOTAL GRANTS DOMESTIC		1,000_	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000		140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000		70,000_
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		60,000		70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		70,000
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	113,000_	<u> 166,000</u>
A130	TOTAL TRANSPORT		150,000	97,000	<u> 150,000</u>
A13001 001	Transport Transport		150,000 150,000	<u>97,000</u> 97,000	150,000 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000_
A13201	Furniture and Fixtures		<u>8,000</u>	8,000	8,000

031101 CO	OURTS JUSTICE				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GZ1067 001 Furn	Civil Judge, Punial /Ishkoman	ı	8,000	8,000	8,000
Civil Judge,	Punial /Ishkoman		11,340,000	11,767,000	11,820,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
03 031 0311 03110	031 LAW COURTSER		Y AFFAIRS		Rs	Rs	Rs
GZ10	68 Civil Judge, Gupis/	Yasin					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		9,689,000	9,351,000	10,022,000
A011	TOTAL PAY		8	8	2,760,000	2,595,000	3,618,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,089,000	982,000	1,490,000
A01101	Total Basic Pay		2	2	987,000	885,000	1,380,000
C064	Civil Judge	(BPS-18)	1	1	549,000		800,000
S116	Stenographer	(BPS-16)	1	1	438,000		580,000
A01103	Special pay				102,000	97,000	110,000
A011-2	TOTAL PAY OF OTHER STA	AFF	6	6	<u> 1,671,000</u>	1,613,000	2,128,000
A01151	Total Pay of Other Staff		6	<u>6</u>	1,503,000	1,449,000	1,950,000
J011	Judicial Clerk	(BPS-14)	1	1	387,000		480,000
A052	Ahlmad	(BPS-07)	1	1	168,000		210,000
C053	Chowkidar	(BPS-02)	1	1	260,000		350,000
N006	Naib Qasid	(BPS-02)	1	1	240,000		320,000
		,		1			
P056	Process Server	(BPS-02)	1	1	185,000		250,000
S167	Sweeper	(BPS-02)	1	1	263,000		340,000
A01153	Special pay				168,000	164,000	178,000
A012	TOTAL ALLOWANCES				6,929,000	6,756,000	6,404,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			6,149,000	6,189,000	<u>5,448,000</u>
A01202	House rent Allowance				180,000	188,000	180,000
A01203	Conveyance allowance				248,000	204,000	248,000
A0120D	Integrated Allowance				4,000	11,000	10,000
A0120K	Special Judicial Allowance				2,795,000	2,759,000	2,800,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				178,000	159,000	178,000
A0122M	Ad-hoc Relief Allowance-2016				179,000	168,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				243,000	236,000	40,000

031101	COURTS JUSTICE				
AND PARTICULARS OF THE SCHEME POST		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	68 Civil Judge, Gupis/Yasin				
A01238 A0123G A0123P A0123X A01241 A01248 A0124F	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021		1,000 243,000 242,000 328,000 900,000 600,000	236,000 226,000 313,000 875,000 570,000 236,000	1,000 40,000 35,000 328,000 900,000 600,000 50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	<u>780,000</u>	567,000_	956,000
A01273 001	Honoraria HONORARIA		54,000	<u>54,000</u> 54,000	54,000_
A01274 A01277 001 A01278	Medical charges Contingent paid staff Contingent Paid Staff Leave salary		5,000 <u>720,000</u> 720,000 1,000	<u>513,000</u> 513,000	1,000 <u>900,000</u> 900,000 1,000
A03	TOTAL OPERATING EXPENSES		760,000	863,000	775,000
A031	TOTAL FEES		10,000	10,000	1,000
A03102	Legal fees		10,000	10,000	1,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	48,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 45,000 45,000
A033	TOTAL UTILITIES		162,000	162,000	162,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 142,000	20,000 20,000 142,000 142,000	20,000 20,000 142,000
003	Gilgit-Baltistan Weather Charges		142,000	•	142,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000

	COURTS JUSTICE	MIMMED OF	DUDGES	DEVICED	DIROCEE
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GZ10	068 Civil Judge, Gupis/Yasin				
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u> 186,000</u>	292,000_	223,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		30,000 30,000 1,000	137,000 137,000	1,000 1,000
001 A03807 001	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges Agreelance Helicoptors Staff	Care MotorCycles	1,000 155,000	<u>155,000</u>	1,000 221,000
A039	P.O.L Charges, Aeroplanes, Helicoptors, Staff of TOTAL GENERAL	Cars, MotorCycles	155,000 353,000_	155,000 350,000	221,000 340,000
A03901	Stationery		65,000	65,000	65,000
001 A03902	Stationery Printing and publication		65,000 25,000	65,000 25,000	65,000 25,000
A03905 001	Newspapers periodicals and books Newspapers, Periodicals and Books		<u>50,000</u> 50,000	<u>50,000</u> 50,000	50,000 50,000
A03906 001	Uniforms and protective clothing Uniforms and Protective Clothing		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A03907 001 A03917	Advertising & Publicity ADVERTISING & PUBLICITY Law charges		1,000 1,000 1,000		1,000 1,000 1,000
A03918	Exhibitions fairs and other national celebrations		2,000	2,000	1,500
001 A03940	Exhibitions, Fairs and other National Celebration Unforeseen expenditure	ons	2,000 1,000	2,000	100.000
A03970 001	Others Others		<u>200,000</u> 200,000	<u>200,000</u> 200,000	<u>190,000</u> 190,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

021101	COURTS JUSTICE				
031101	COURTS JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	ΓY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	O1 COURTS JUSTICE				
GZ10	068 Civil Judge, Gupis/Yasin				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of		1,000		1,000
	G. Serv. who expire				
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	140.000
	_		,	,	,
A096	TOTAL PURCHASE OF PLANT		60,000	60,000	<u>70,000</u>
	AND MACHINERY				
A09601	Purchase of Plant and Machinery		60,000	60,000	70,000
001	Purchase of Plant & Machinery		60,000	60,000	70,000
A097	TOTAL PURCHASE OF		1,000		70,000
	FURNITURE AND FIXTURE				
A09701	Purchase of Furniture and Fixture		1,000		70,000
A09701	Turchase of Furniture and Partie		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		166,000	166,000	<u> 166,000</u>
A130	TOTAL TRANSPORT		150,000	150,000	150,000
A13001	Transport		150,000_	150,000_	150,000_
001	Transport		150,000	150,000	150,000
001	Tallopore		100,000	150,000	120,000
A131	TOTAL MACHINERY AND		8,000	8,000	8,000
	EQUIPMENT				
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND		8.000	8,000	8.000
11102	FIXTURE				
A 12201	Exemptons and Einter-		9 000	9.000	9.000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
001	1 difficult and 1 intuit		0,000	5,000	0,000

	OURTS JUSTICE				
JNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GZ1068	Civil Judge, Gupis/Yasin				
	Gupis/Yasin		10,678,000	10,440,000	11,105,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBE POS 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 HN10		R CE	Y AFFAIRS		Rs	Rs	Rs
A01	TOTAL EMPLOYEES REI		ES		9,836,000	8,902,000	9,560,000
A011	TOTAL PAY		<u>10</u>	10	2,686,000	2,346,000	3,294,000
A011-1	TOTAL PAY OF OFFICER	S	2	2	937,000	761,000	970,000
A01101	Total Basic Pay		2	2	<u>847,000</u>	691,000	880,000
C064	Civil Judge	(BPS-18)	1	1	529,000		450,000
S116	Stenographer	(BPS-16)	1	1	318,000		430,000
A01103	Special pay				90,000	70,000	90,000
A011-2	TOTAL PAY OF OTHER S	STAFF	8	8	1,749,000	1,585,000_	2,324,000
A01151	Total Pay of Other Staff		8	8	1,576,000	1,431,000	2,154,000
J011	Judicial Clerk	(BPS-14)	1	1	266,000		400,000
L096	Lower Division Clerk/Copyst	(BPS-07)	1	1	193,000		222,000
N035	Nazir/Accountant	(BPS-07)	1	1	224,000		340,000
C053	Chowkidar	(BPS-02)	1	1	137,000		212,000
M011	Mali	(BPS-02)	1	1	179,000		240,000
N006	Naib Qasid	(BPS-02)	1	1	179,000		170,000
P056	Process Server	(BPS-02)	1	1	218,000		310,000
S167	Sweeper	(BPS-02)	1	1	180,000		260,000
A01153	Special pay				173,000	154,000	170,000
A012	TOTAL ALLOWANCES				7,150,000	6,556,000	6,266,000
A012-1	TOTAL REGULAR ALLO	WANCES			6,604,000	6,016,000	5,604,000
A01202	House rent Allowance				260,000	225,000	260,000
A01203 A0120D	Conveyance allowance Integrated Allowance				269,000 4,000	253,000 4,000	269,000 10,000
A0120K	=				2,908,000	2,549,000	2,700,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓY AFFAIRS	Rs	Rs	Rs
HN10	32 Civil Judge Hunza				
A01211 A01216 A01217	Hill allowance Qualification allowance Medical allowance		9,000 1,000 191,000	9,000 167,000	9,000 1,000 191,000
A01224 A0122M A0122S A0122Y	Entertainment allowance Ad-hoc Relief Allowance-2016 Utility Allowance Ad-hoc Relief Allowance 2017		181,000 231,000	156,000 2,000 213,000	50,000 50,000 50,000
A01238 A0123G A0123P	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		1,000 231,000 243,000	213,000 230,000	1,000 50,000 40,000
A0123X A01241 A01248 A0124F	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021		323,000 1,080,000 672,000	300,000 936,000 582,000 177,000	323,000 1,000,000 600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	546,000	540,000	662,000
A01273 001 A01274	Honoraria HONORARIA Medical charges		<u>60,000</u> 5,000	<u>60,000</u> 60,000	60,000 1,000
A01277 001 A01278	Contingent paid staff Contingent Paid Staff Leave salary		480,000 480,000 1,000	<u>480,000</u> 480,000	600,000 600,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>772,000</u>	1,105,000	<u> 787,000</u>
A031	TOTAL FEES		10,000	10,000	1,000
A03102	Legal fees		10,000	10,000	1,000
A032	TOTAL COMMUNICATIONS		43,000	73,000_	48,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 <u>70,000</u> 70,000	3,000 45,000 45,000
A033	TOTAL UTILITIES		174,000	181,000	174,000
A03303	Electricity		20,000	27,000	20,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
HN10	032 Civil Judge Hunza				
001 A03304 001 003	Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		20,000 154,000 154,000	27,000 	20,000 154,000 154,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		186,000	435,000	223,000
A03805 001 A03806 001	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods		30,000 30,000 1,000 1,000	<u>280,000</u> 280,000	1,000 1,000 1,000 1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		155,000_	155,000	221,000
001 A039	P.O.L Charges, Aeroplanes, Helicoptors, Staff TOTAL GENERAL	Cars, MotorCycles	155,000 353,000_	155,000 400,000	221,000
A03901 001	Stationery Stationery		<u>65,000</u> 65,000	<u>65,000</u> 65,000	<u>65,000</u> 65,000
A03902 A03905 001	Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books		25,000 50,000 50,000	25,000 50,000 50,000	25,000 50,000 50,000
A03906 001 A03907	Uniforms and Protective Clothing Uniforms and Protective Clothing Advertising & Publicity		8,000 8,000 1,000	<u>8,000</u> 8,000	8,000 8,000 1,000
001 A03917 A03918	ADVERTISING & PUBLICITY Law charges Exhibitions fairs and other		1,000 1,000 2,000	2,000	1,000 1,000
001 A03940	national celebrations Exhibitions, Fairs and other National Celebrati Unforeseen expenditure	ons	2,000 1,000	2,000	
A03970 001	Others		<u>200,000</u> 200,000	<u>250,000</u> 250,000	<u>190,000</u> 190,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
HN10	32 Civil Judge Hunza				
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS	1,000	207,000	1,000
A041	TOTAL PENSION		1,000	207,000	1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.F.	P.R	1,000	<u>207,000</u> 207,000	1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000	600,000	1,000
A052	TOTAL GRANTS DOMESTIC		1,000	600,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	600,000	1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	<u>61,000</u>	60,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	70,000
A09601	Purchase of Plant and Machinery		60,000	60,000	70,000
001	Purchase of Plant & Machinery		60,000	60,000	70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		<u> 70,000 </u>
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		166,000	266,000	166,000
A130	TOTAL TRANSPORT		<u> 150,000</u>	250,000	<u> 150,000</u>
A13001 001	Transport Transport		150,000 150,000	<u>250,000</u> 250,000	150,000 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
001	wacmiery and Equipment		8,000	8,000	0,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 HN10		TY AFFAIRS	Rs	Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Civil Ju	udge Hunza		10,837,000	11,140,000	10,655,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2021-2022 2	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDE LAW COURTS LAW COURTS COURTS JUST	ER	Y AFFAIRS	1	Rs	Rs	Rs
HN10	338 ADDITIONAL S	SESSION JUD	GE HUNZA	NAGAR			
A01	TOTAL EMPLOYEES RE	ELATED EXPENS	ES		<u>17,181,000</u>	17,597,000	16,791,000
A011	TOTAL PAY		12	12	5,544,000	4,914,000	6,248,000
A011-1	TOTAL PAY OF OFFICE	RS	3	3	3,306,000	3,353,000	3,300,000
A01101	Total Basic Pay		3	3	3,030,000	3,046,000	3,020,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,735,000		1,500,000
S147	Superintendent	(BPS-17)	1	1	652,000		900,000
S116	Stenographer	(BPS-16)	1	1	643,000		620,000
A01103	Special pay				276,000	307,000	280,000
A011-2	TOTAL PAY OF OTHER	STAFF	2	9	2,238,000	1,561,000	2,948,000
A01151	Total Pay of Other Staff		9	9	2,025,000	1,412,000	2,735,000
R011	Reader	(BPS-15)	1	1	537,000		750,000
U005	UDC/Accounts Clerk	(BPS-14)	1	1	419,000		580,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	199,000		210,000
D159	Driver	(BPS-04)	1	1	156,000		215,000
C053	Chowkidar	(BPS-01)	1	1	181,000		250,000
N006	Naib Qasid	(BPS-01)	2	2	264,000		350,000
P056	Process Server	(BPS-01)	1	1	128,000		180,000
S167	Sweeper	(BPS-01)	1	1	141,000		200,000
A01153	Special pay				213,000	149,000	213,000
A012	TOTAL ALLOWANCES				11,637,000	12,683,000	10,543,000
A012-1	TOTAL REGULAR ALLO	OWANCES			10,839,000	<u>11,766,000</u>	9,865,000
A01201	Senior post Allowance				16,000	20,000	16,000
A01202	House rent Allowance				371,000	378,000	371,000
A01203	Conveyance allowance				378,000	345,000	378,000

031101 (COURTS JUSTICE				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
HN1038	8 ADDITIONAL SESSION JUI	OGE HUNZA NAGAR			
A0120D I	ntegrated Allowance		7,000	22,000	20,000
A0120K S	Special Judicial Allowance		4,988,000	5,322,000	5,200,000
A01211 H	Hill allowance		8,000	9,000	8,000
A01216 C	Qualification allowance			20,000	
A01217 N	Medical allowance		282,000	262,000	282,000
A01224 E	Entertainment allowance		9,000	11,000	9,000
A01228 C	Orderly allowance		168,000	203,000	210,000
A0122M A	Ad-hoc Relief Allowance-2016		335,000	307,000	50,000
A0122Y A	Ad-hoc Relief Allowance 2017		455,000	446,000	60,000
A01238 C	Charge allowance		1,000	33,000	1,000
A01239 S	Special allowance		120,000	160,000	120,000
A0123G A	Ad-hoc Relief Allowance-2018		455,000	446,000	60,000
A0123P A	Ad-hoc Relief Allowance 2019		337,000	295,000	50,000
A0123X A	Ad-hoc Relief Allowance 2020		571,000	540,000	530,000
A01241 U	Itility allowance for electricity		1,450,000	1,569,000	1,520,000
A01248 J	udicial Allowance		888,000	932,000	920,000
A0124F A	Adhoc Relief Allowance -2021			446,000	60,000
A012-2 T	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	<u>798,000</u>	917,000	678,000
A01273 F	Honoraria		72,000	72,000	72,000
001 F	IONORARIA			72,000	
A01274 N	Medical charges		5,000	5,000	5,000
A01277	Contingent paid staff		720,000	840,000	600,000
001	Contingent Paid Staff		720,000	840,000	600,000
A01278 L	eave salary		1,000		1,000
A03 T	TOTAL OPERATING EXPENSES		1,266,000_	1,414,000	1,368,000
А031 Т	TOTAL FEES		10,000	<u> 10,000</u>	1,000
A03102 L	egal fees		10,000	10,000	1,000
А032 Т	TOTAL COMMUNICATIONS		76,000	<u>76,000</u>	81,000
A03201 P	Postage and telegraph		6,000	6,000	6,000
A03202 T	Celephone and trunk call		70,000	70,000	75,000
	Celephone and Trunk Calls		70,000	70,000	75,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS	Rs	Rs	Rs
0311 03110	LAW COURTS COURTS JUSTICE				
HN10	038 ADDITIONAL SESSION JUI	OGE HUNZA NAGAR			
A033	TOTAL UTILITIES		224,000	226,000	224,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		194 000	196,000	194.000
001	Hot and Cold Weather Charges			196,000	
003	Gilgit-Baltistan Weather Charges		194,000	170,000	194,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		420,000	<u>569,000</u>	599,000
A03805	Travelling allowance		30.000_	180,000	1 000
001	Travelling Allowance		30,000	180,000	1,000
A03806	Transportation of Goods (Govt.)		1 000	100,000	1,000
001	Transportation of Goods Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		389,000	389 000	597 000
A03607	H.coptors S.Cars M/C(Govt.)		103,000	189,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	389,000	389,000	597,000
A039	TOTAL GENERAL		530,000_	527,000_	462,000
A03901	Stationery		100,000	100,000	100.000
001	Stationery		100,000	100,000	100,000
A03902	Printing and publication		35,000	35,000	35,000
A03905	Newspapers periodicals and books		70.000	70.000	60 000
001	Newspapers, Periodicals and Books		70,000	70,000	60,000
A03906	Uniforms and protective clothing		20,000	20.000	15 000
001	Uniforms and Protective Clothing		20,000	20,000	15,000
A03907	Advertising & Publicity		1 000	20,000	1 000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03917 A03918	Exhibitions fairs and other		2.000	2,000	1,000
	national celebrations		,	,	
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	
A 02040	Unforcean avanditura		1.000		

1,000

A03940 Unforeseen expenditure

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
HN10	038 ADDITIONAL SESSION JUL	OGE HUNZA NAGAR			
A03970 001	Others Others		300,000 300,000	<u>300,000</u> 300,000	250,000 250,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OFP	61,000	60,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>60,000</u> 60,000	<u>60,000</u> 60,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		70,000
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		273,000	673,000	273,000
A130	TOTAL TRANSPORT		250,000	650,000	250,000
A13001 001	Transport Transport		250,000 250,000	650,000 650,000	250,000 250,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000_	15,000_

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 HN10			Rs	Rs	Rs
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	15,000 15,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
ADDIT	TIONAL SESSION JUDGE HUNZA NAGAR		18,783,000	19,744,000	18,574,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER POST 2021-2022 20	S	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs
NG19	01 Civil Judge Nagar						
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		9,171,000	9,863,000	<u>8,917,000</u>
A011	TOTAL PAY		9	9	2,751,000_	2,808,000	3,403,000_
A011-1	TOTAL PAY OF OFFICERS		2	2	1,192,000	1,206,000	1,384,000
A01101	Total Basic Pay		2	2	1,090,000	1,098,000	1,282,000
C064	Civil Judge	(BPS-18)	1	1	652,000		682,000
S116	Stenographer	(BPS-16)	1	1	438,000		600,000
A01103	Special pay				102,000	108,000	102,000
A011-2	TOTAL PAY OF OTHER STA	AFF	Z	Z	1,559,000	1,602,000	2,019,000
A01151	Total Pay of Other Staff		2	Z	1,408,000	1,451,000	1,868,000
A052	Ahlmad	(BPS-14)	1	1	328,000		480,000
J011	Judicial Clerk	(BPS-14)	1	1	358,000		470,000
C053	Chowkidar	(BPS-02)	1	1	142,000		190,000
		,					,
N006	Naib Qasid	(BPS-02)	2	2	284,000		320,000
P056	Process Server	(BPS-02)	1	1	181,000		230,000
S167	Sweeper	(BPS-02)	1	1	115,000		178,000
A01153	Special pay				151,000	151,000	151,000
A012	TOTAL ALLOWANCES				6,420,000	7,055,000	5,514,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			6,120,000	6,921,000	5,457,000_
A01202	House rent Allowance				180,000	191,000	180,000
A01203	Conveyance allowance				213,000	236,000	213,000
A0120D	Integrated Allowance				7,000	22,000	20,000
A0120K	Special Judicial Allowance				2,775,000	3,128,000	2,800,000
A01211	Hill allowance				8,000	9,000	8,000
A01217	Medical allowance				173,000	177,000	173,000
A01224	Entertainment allowance						40,000
A0122M	Ad-hoc Relief Allowance-2016				173,000	174,000	30,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
NG19	001 Civil Judge Nagar				
A0122Y A01238 A01239 A0123G A0123P A0123X A01241 A01248 A0124F	Ad-hoc Relief Allowance 2017 Charge allowance Special allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance		234,000 1,000 1,000 234,000 239,000 322,000 960,000 600,000	255,000 255,000 233,000 330,000 1,013,000 642,000 256,000	40,000 1,000 40,000 30,000 322,000 960,000 600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	300,000	134,000	57,000
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		54,000 5,000 240,000 240,000 1,000	54,000 54,000 80,000 80,000	1,000 1,000 1,000 1,000 1,000
A03	TOTAL OPERATING EXPENSES		763,000	4,169,000	617,000
A031	TOTAL FEES		10,000	10,000	1,000
A03102	Legal fees		10,000	10,000	1,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	48,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 45,000 45,000
A033	TOTAL UTILITIES		<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 145,000	20,000 20,000 145,000 145,000	20,000 20,000 145,000
003	Gilgit-Baltistan Weather Charges		145,000		145,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
NG19	001 Civil Judge Nagar				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		186,000	185,000	102,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		30,000 30,000 1,000	<u>30,000</u> 30,000	1,000 1,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 155,000_	155,000	1,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	155,000	155,000	100,000
A039	TOTAL GENERAL		353,000_	3,760,000	300,000
A03901 001 A03902 A03905	Stationery Stationery Printing and publication Newspapers periodicals and books		65,000 65,000 25,000	65,000 65,000 25,000	65,000 65,000 25,000
001 A03906 001	Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing		50,000 <u>8,000</u> 8,000	50,000 <u>8,000</u> 8,000	50,000 <u>8,000</u> 8,000
A03907 001 A03917	Advertising & Publicity ADVERTISING & PUBLICITY Law charges		1,000 1,000 1,000		1,000 1,000 1,000
A03918 001	Exhibitions fairs and other national celebrations Exhibitions, Fairs and other National Celebrati	ons	2,000	<u>2,000</u> 2,000	
A03940 A03970 001	Unforeseen expenditure Others Others		1,000 200,000 200,000	3,610,000 3,610,000	150,000 150,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000_		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓY AFFAIRS	Rs	Rs	Rs
NG19	01 Civil Judge Nagar				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000		<u> 1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	<u> 140,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	<u>70,000</u>
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>60,000</u> 60,000	<u>60,000</u> 60,000	<u>70,000</u> 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		<u>70,000</u>
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	<u> 166,000</u>	66,000
A130	TOTAL TRANSPORT		150,000_	150,000_	50,000
A13001 001	Transport Transport		150,000 150,000	150,000 150,000	<u>50,000</u> 50,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
03	O3 PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
NG1901	Civil Judge Nagar				
Civil Judge			10,163,000	14,258,000	9,742,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER POST 2021-2022 20	S	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
03 031 0311 03110	LAW COURTSER LAW COURTS		Y AFFAIRS		Rs	Rs	Rs
NG19	002 Additional District Nagar	& Session J	udge				
A01	TOTAL EMPLOYEES RELA	ATED EXPENS	ES		10,839,000	10,074,000	11,533,000
A011	TOTAL PAY		2	9	2,765,000	2,471,000	3,743,000
A011-1	TOTAL PAY OF OFFICERS	;	1	1	1,153,000_	1,419,000	1,663,000
A01101	Total Basic Pay		1	1	1,045,000	1,288,000	1,555,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,045,000		1,555,000
A01103	Special pay				108,000	131,000	108,000
A011-2	TOTAL PAY OF OTHER ST	AFF	8	8	1,612,000	1,052,000	2,080,000
A01151	Total Pay of Other Staff		8	8	1,458,000_	951,000	1,926,000
A014	Accounts Clerk	(BPS-14)	1	1	373,000		450,000
L093	Lower Division Clerk	(BPS-11)	1	1	150,000		180,000
A052	Ahlmad	(BPS-07)	1	1	204,000		280,000
R017	Record Keeper	(BPS-07)	1	1	204,000		280,000
D159	Driver	(BPS-04)	1	1	119,000		160,000
C053	Chowkidar	(BPS-01)	1	1	123,000		180,000
N006	Naib Qasid	(BPS-01)	1	1	175,000		220,000
P056	Process Server	(BPS-01)	1	1	110,000		176,000
A01153	Special pay				154,000	101,000	154,000
A012	TOTAL ALLOWANCES				8,074,000	7,603,000	<u> 7,790,000</u>
A012-1	TOTAL REGULAR ALLOW	/ANCES			7,054,000	6,584,000	6,534,000
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House rent Allowance				304,000	251,000	304,000
A01203	Conveyance allowance				248,000	190,000	248,000
A0120D	Integrated Allowance				7,000	11,000	10,000
A0120K	Special Judicial Allowance				3,166,000	2,934,000	3,180,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
NG1902	Additional District & Session . Nagar	Judge			
A01211 Hill	allowance		10,000	6,000	10,000
A01216 Qua	ification allowance			25,000	1,000
A01217 Med	ical allowance		197,000	158,000	197,000
A01224 Ente	rtainment allowance		7,000	8,000	9,000
A01228 Orde	erly allowance		168,000	203,000	210,000
A0122M Ad-l	noc Relief Allowance-2016		169,000	148,000	30,000
A0122Y Ad-l	noc Relief Allowance 2017		240,000	224,000	40,000
A01238 Chai	ge allowance		1,000	43,000	1,000
A01239 Spec	ial allowance		1,000		120,000
A0123G Ad-l	noc Relief Allowance-2018		240,000	224,000	50,000
A0123P Ad-l	noc Relief Allowance 2019		218,000	194,000	40,000
A0123X Ad-l	noc Relief Allowance 2020		311,000	282,000	311,000
A01241 Utili	ty allowance for electricity		1,104,000	924,000	1,060,000
A01248 Judi	cial Allowance		648,000	520,000	648,000
A0124F Adh	oc Relief Allowance -2021			224,000	50,000
A012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	1,020,000_	1,019,000_	1,256,000
A01273 Hon	oraria		54,000	54,000	54,000
001 HON	NORARIA			54,000	
A01274 Med	ical charges		5,000	5,000	1,000
A01277 Con	ingent paid staff		960,000	960,000	1,200,000
001 Con	ingent Paid Staff		960,000	960,000	1,200,000
A01278 Leav	re salary		1,000		1,000
A03 TO	TAL OPERATING EXPENSES		934,000	2,063,000	1,266,000
A031 TO	TAL FEES		10,000	30,000	1,000
A03102 Lega	ıl fees		10,000	30,000	1,000
A032 TO	TAL COMMUNICATIONS		55,000	55,000_	80,000
A03201 Post	age and telegraph		5,000	5,000	5,000
A03202 Tele	phone and trunk call		50,000	50,000	75,000
001 Tele	phone and Trunk Calls		50,000	50,000	75,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
NG19	002 Additional District & Session . Nagar	Judge			
A033	TOTAL UTILITIES		133,000	133,000	133,000
A03303	Electricity		25,000	25,000	25,000
001	Electricity		25,000	25,000	25,000
A03304	Hot and cold weather charges		108,000	108,000	108,000
001	Hot and Cold Weather Charges			108,000	
003	Gilgit-Baltistan Weather Charges		108,000		108,000
A036	TOTAL MOTOR VEHICLES		<u>6,000</u>	6,000	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		295,000	407,000	599,000
A03805	Travelling allowance		30,000	143,000	1,000
001	Travelling Allowance		30,000	143,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		264,000	264,000	597,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	264,000	264,000	597,000
A039	TOTAL GENERAL		435,000	1,432,000_	452,000
A03901	Stationery		80,000	80,000	100,000
001	Stationery		80,000	80,000	100,000
A03902	Printing and publication		30,000	30,000	30,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000
001	Uniforms and Protective Clothing		10,000	10,000	10,000
A03907 001	Advertising & Publicity ADVERTISING & PUBLICITY		1,000 1,000		1,000 1,000
A03917	Law charges		1,000		1,000
A03917 A03918	Exhibitions fairs and other		2.000	2.000	1,000
A03710	national celebrations			<u> </u>	

2,000

2,000

001 Exhibitions, Fairs and other National Celebrations

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 PUBLIC ORDER AND SAI 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		ΓΥ AFFAIRS	Rs	Rs	Rs
NG19	002 Additional District & Session J Nagar	ludge			
A03940 A03970 001	Unforeseen expenditure Others		1,000 <u>250,000</u> 250,000	1,250,000 1,250,000	<u>250,000</u> 250,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000_
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		60,000 60,000	<u>60,000</u> 60,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		70,000
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		198,000	448,000	268,000
A130	TOTAL TRANSPORT		180,000	430,000	250,000
A13001 001	Transport Transport		180,000 180,000	<u>430,000</u> 430,000	<u>250,000</u> 250,000
	r		,	,	,

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 NG19			Rs	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Additio Nagar	onal District & Session Judge		12,034,000	12,645,000	13,209,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ATION	NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 RG19			AFFAIRS	\$	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT	ED EXPENSES	S		7,553,000	6,314,000	7,888,000
A011	TOTAL PAY		Z	ı	2,220,000	1,691,000	2,937,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,150,000_	763,000	1,497,000
A01101	Total Basic Pay		2	2	1,053,000	695,000	1,400,000
C064	Civil Judge	(BPS-18)	1	1	652,000		800,000
S116	Stenographer	(BPS-16)	1	1	401,000		600,000
A01103	Special pay				97,000	68,000	97,000
A011-2	TOTAL PAY OF OTHER STA	FF	5	5	1,070,000	928,000	1,440,000
A01151	Total Pay of Other Staff		5	5	969,000	841,000	1,339,000
J011	Judicial Clerk	(BPS-14)	1	1	288,000		430,000
C053	Chowkidar	(BPS-02)	1	1	183,000		270,000
N006	Naib Qasid	(BPS-02)	1	1	132,000		198,000
P056	Process Server	(BPS-02)	1	1	183,000		270,000
S167	Sweeper	(BPS-02)	1	1	183,000		171,000
A01153	Special pay	(=== ==,		_	101,000	87,000	101,000
A012	TOTAL ALLOWANCES				5,333,000	4,623,000	4,951,000
A012-1	TOTAL REGULAR ALLOWA	NCES			5,045,000	4.143.000	4,607,000
						, ,	, ,
A01202	House rent Allowance				126,000	137,000	126,000
A01203	Conveyance allowance				179,000	164,000	179,000
A0120D	Integrated Allowance				14,000	1,000	14,000
A0120K	Special Judicial Allowance				2,255,000	1,794,000	2,300,000
A01211	Hill allowance				6,000	6,000	10,000
A01216	Qualification allowance				60,000	10,000	60,000
A01217	Medical allowance				141,000	114,000	141,000
A01224	Entertainment allowance				141.000	105.000	50,000
A0122M	Ad-hoc Relief Allowance-2016				141,000	105,000	40,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
RG19	01 Civil Judge Kharmang				
A0122Y A01238 A0123G A0123P A0123X A01241 A01248	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021		197,000 1,000 197,000 192,000 264,000 792,000 480,000	153,000 153,000 163,000 215,000 618,000 372,000	50,000 1,000 50,000 50,000 264,000 792,000 480,000
A0124F A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	288,000	138,000 	344,000
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		5,000 240,000 240,000 1,000	42,000 42,000 198,000 240,000 240,000	1,000 300,000 300,000 1,000
A03	TOTAL OPERATING EXPENSES		736,000	904,000	<u>751,000</u>
A031	TOTAL FEES		10,000	10,000	1,000_
A03102	Legal fees		10,000	10,000	1,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	48,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>40,000</u> 40,000	3,000 40,000 40,000	3,000 <u>45,000</u> 45,000
A033	TOTAL UTILITIES		138,000_	147,000_	138,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 118,000	67,000 67,000 80,000 80,000	20,000 20,000 118,000
003	Gilgit-Baltistan Weather Charges		118,000		118,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
RG19	01 Civil Judge Kharmang				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		186,000	345,000	223,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		30,000 30,000 1,000	<u>190,000</u> 190,000	1,000 1,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 155,000_	155,000_	1,000 221,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	155,000	155,000	221,000
A039	TOTAL GENERAL		353,000	353,000	340,000
A03901 001 A03902 A03905 001 A03906	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing		65,000 65,000 25,000 50,000 50,000	65,000 65,000 25,000 50,000 50,000 8,000	65,000 65,000 25,000 50,000 8,000
001 A03907 001 A03917 A03918	Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY Law charges Exhibitions fairs and other		8,000 1,000 1,000 1,000 2,000	8,000 1,000 1,000 1,000 2,000	8,000 1,000 1,000 1,000
001 A03940 A03970 001	national celebrations Exhibitions, Fairs and other National Celebratic Unforeseen expenditure Others Others	ons	2,000 1,000 200,000 200,000	2,000 1,000 200,000 200,000	
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000_
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
RG19	01 Civil Judge Kharmang				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	<u> 70,000</u>
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>60,000</u> 60,000	<u>60,000</u> 60,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		70,000
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>166,000</u>	166,000	<u>166,000</u>
A130	TOTAL TRANSPORT		<u> 150,000</u>	150,000_	<u> 150,000</u>
A13001 001	Transport Transport		<u>150,000</u> 150,000	<u>150,000</u> 150,000	<u>150,000</u> 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
PUBLIC ORDER AND SAFE	TY AFFAIRS			
LAW COURTSER				
LAW COURTS				
COURTS JUSTICE				
Civil Judge Kharmang				
	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	PUBLIC ORDER AND SAFETY AFFAIRS LAW COURTSER LAW COURTS COURTS JUSTICE	2021-2022 2022-2023 2021-2022 RS PUBLIC ORDER AND SAFETY AFFAIRS LAW COURTSER LAW COURTS COURTS JUSTICE	2021-2022 2022-2023 2021-2022 2021-2022 Rs Rs PUBLIC ORDER AND SAFETY AFFAIRS LAW COURTSER LAW COURTS COURTS JUSTICE

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBEI POST 2021-2022 20	rs	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDEI LAW COURTSE LAW COURTS COURTS JUSTI	ER	Y AFFAIRS		Rs	Rs	Rs
RG19	002 Additional Distri Kharmang	ct and Session	Judge				
A01	TOTAL EMPLOYEES RE	LATED EXPENS	ES		8,933,000	6,669,000	9,856,000
A011	TOTAL PAY		9	9	2,346,000	1,688,000	3,407,000
A011-1	TOTAL PAY OF OFFICE	RS	1	1	1,023,000_	1,166,000	1,708,000_
A01101	Total Basic Pay		1	1	915,000	1,041,000	1,600,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	915,000		1,600,000
A01103	Special pay				108,000	125,000	108,000
A011-2	TOTAL PAY OF OTHER S	STAFF	8	8	1,323,000_	522,000	1,699,000
A01151	Total Pay of Other Staff		8	8	1,181,000	470,000	1,549,000
A014	Accounts Clerk	(BPS-14)	1	1	232,000		320,000
L093	Lower Division Clerk	(BPS-11)	1	1	157,000		180,000
A052	Ahlmad	(BPS-07)	1	1	168,000		180,000
R017	Record Keeper	(BPS-07)	1	1	167,000		180,000
D159	Driver	(BPS-04)	1	1	115,000		176,000
C053	Chowkidar	(BPS-01)	1	1	115,000		171,000
N006	Naib Qasid	(BPS-01)	1	1	115,000		171,000
P056	Process Server	(BPS-01)	1	1	112,000		171,000
A01153	Special pay	, ,			142,000	52,000	150,000
A012	TOTAL ALLOWANCES				6,587,000	4,981,000	6,449,000
A012-1	TOTAL REGULAR ALLO	WANCES			<u>6,287,000</u>	4,687,000	6,093,000
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House rent Allowance				283,000	180,000	283,000
A01203	Conveyance allowance				197,000	69,000	197,000
A0120D	Integrated Allowance				7,000		10,000
A0120K	Special Judicial Allowance				2,800,000	2,256,000	2,800,000

031101 CO	URTS JUSTICE				
	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICUI	LARS OF THE SCHEME	POSTS 2021-2022 2022-2023	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
				2021-2022	
0.2			Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	I Y AFFAIRS			
031	LAW COURTS				
031101	COURTS JUSTICE				
001101	COCKISTESTICE				
RG1902	Additional District and Session Kharmang	n Judge			
A01211 Hill	allowance		9,000	4,000	9,000
A01216 Qual	lification allowance			20,000	60,000
A01217 Med	ical allowance		197,000	103,000	197,000
A01224 Ente	rtainment allowance		7,000	8,000	9,000
A01228 Orde	erly allowance		168,000	210,000	210,000
A0122M Ad-l	noc Relief Allowance-2016		160,000	117,000	40,000
A0122Y Ad-l	noc Relief Allowance 2017		194,000	159,000	50,000
A01238 Char	rge allowance		1,000	48,000	72,000
A01239 Spec	cial allowance				120,000
	noc Relief Allowance-2018		194,000	155,000	50,000
	noc Relief Allowance 2019		174,000	110,000	40,000
	noc Relief Allowance 2020		249,000	178,000	249,000
	ty allowance for electricity		1,032,000	570,000	1,032,000
	cial Allowance		600,000	331,000	600,000
A0124F Adh	oc Relief Allowance -2021			154,000	50,000
A012-2 TOT	TAL OTHER ALLOWANCES(EXCLU	DING TA)	300,000	294,000	356,000
A01273 Hone	oraria		54,000	54,000	54,000
001 HON	NORARIA			54,000	
A01274 Med	ical charges		5,000		1,000
	tingent paid staff		240,000	240,000	300,000
	tingent Paid Staff		240,000	240,000	300,000
A01278 Leav	ve salary		1,000		1,000
A03 TOT	TAL OPERATING EXPENSES		934,000	1,157,000_	1,266,000
А031 ТОТ	TAL FEES		10,000	10,000	1,000
A03102 Lega	al fees		10,000	10,000	1,000
A032 TOT	TAL COMMUNICATIONS		55,000_	55,000_	80,000
A03201 Posta	age and telegraph		5,000	5,000	5,000
	phone and trunk call		50,000	50,000	75,000
001 Tele	phone and Trunk Calls		50,000	50,000	75,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
RG19	002 Additional District and Session Kharmang	ı Judge			
A033	TOTAL UTILITIES		133,000	103,000	133,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		25,000 25,000 108,000	25,000 25,000 78,000 78,000	25,000 25,000 108,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		295,000	<u>551,000</u>	599,000
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		30,000 30,000 1,000 1,000 264,000	260,000 260,000 1,000 1,000 290,000	1,000 1,000 1,000 1,000 597,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	264,000	290,000	597,000
A039	TOTAL GENERAL		435,000	432,000	452,000
A03901 001 A03902 A03905 001	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books		80,000 80,000 30,000 60,000	80,000 80,000 30,000 60,000	100,000 100,000 30,000 60,000 60,000
A03906 001 A03907 001 A03917 A03918	Uniforms and protective clothing Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY Law charges Exhibitions fairs and other		10,000 10,000 1,000 1,000 1,000 2,000	10,000 10,000	10,000 10,000 1,000 1,000 1,000
001	national celebrations Exhibitions, Fairs and other National Celebratic	ons	2,000	2,000	

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
RG19	02 Additional District and Session Kharmang	n Judge			
A03940 A03970 001	Unforeseen expenditure Others		1,000 <u>250,000</u> 250,000	250,000 250,000	250,000 250,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS	1,000_		1,000
A041	TOTAL PENSION		1,000		1,000_
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000		<u> 1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	61,000	140,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000_	<u>70,000</u>
A09601	Purchase of Plant and Machinery		60,000	60,000	70,000
001	Purchase of Plant & Machinery		60,000	60,000	70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_	1,000_	<u>70,000</u>
A09701	Purchase of Furniture and Fixture		1,000	1,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		198,000	198,000	268,000
A130	TOTAL TRANSPORT		180,000	180,000	250,000
A13001	Transport		<u> 180,000</u>	180,000 180,000	<u>250,000</u>
001	Transport		180,000	180,000	250,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 RG19			Rs	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000_	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>10,000</u> 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Additio Kharm	onal District and Session Judge		10,128,000	8,085,000	11,532,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES 201-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2023 Rs Rs Rs Rs Rs Rs Rs R	031101	COURTS JUSTICE						
A031			ATION	POST	ГS	ESTIMATES	ESTIMATES	ESTIMATES
A01 TOTAL EMPLOYEES RELATED EXPENSES A011 TOTAL PAY A012 TOTAL PAY A013 TOTAL PAY OF OFFICERS A011-1 TOTAL PAY OF OFFICERS A011-2 TOTAL PAY OF OFFICERS A011-3 TOTAL PAY OF OFFICER STAFF A011-3 TOTAL PAY OF OFFICER STAFF A011-4 A011-3 TOTAL PAY OF OFFICER STAFF A011-3 TOTAL PAY OF OFFICER STAFF A011-4 A011-3 TOTAL PAY OF OFFICER STAFF A A A011-3 TOTAL PAY OF OFFICER STAFF A A A A011-3 TOTAL PAY OF OFFICER STAFF A A A A011-3 TOTAL PAY OFFICER STAFF	031 0311 03110	LAW COURTSER LAW COURTS COURTS JUSTICE	ND SAFET	TY AFFAIRS		Rs	Rs	Rs
A011 TOTAL PAY 6 6 1,988,000 1,794,000 2,689,000 A011-1 TOTAL PAY OF OFFICERS 2 2 1,139,000 787,000 1,524,000 A01101 Total Basic Pay 2 2 1,045,000 722,000 1,430,000 C064 Civil Judge (BPS-16) 1 1 718,000 950,000 S116 Stenographer (BPS-16) 1 1 327,000 480,000 A011-2 TOTAL PAY OF OTHER STAFF 4 4 849,000 1,007,000 1,165,000 A011-1 Judicial Clerk (BPS-14) 1 1 357,000 480,000 July Lower Division (BPS-01) 1 1 150,000 188,000 Numerical Allowance (BPS-01) 1 1 128,000 94,000 86,000 A012-1 TOTAL ALLOWANCES 4 4 2,617,000 4,633,000 188,000 A012-1 TOTAL REGULAR ALLOWANCES 4,326,000 94,000	SD10	81 Civil Judge Roundu						
A011-1 TOTAL PAY OF OFFICERS 2	A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		6,605,000	6,437,000	7,072,000
A01101 Total Basic Pay 2 2 1.045.000 722.000 1.430.000 CO64 Civil Judge (BPS-18) 1 1 718.000 950,000 S116 Stenographer (BPS-16) 1 1 327.000 480,000 A01103 Special pay 94,000 65,000 94,000 A01103 Special pay 94,000 65,000 14,000 1.000	A011	TOTAL PAY		6	6	1,988,000	1,794,000	2,689,000
CO64 Civil Judge (BPS-18) 1 1 718,000 950,000 S116 Stenographer (BPS-16) 1 1 327,000 480,000 A01103 Special pay 94,000 65,000 94,000 A011-2 TOTAL PAY OF OTHER STAFF 4 4 849,000 1,007,000 1,165,000 A01151 Total Pay of Other Staff 4 4 763,000 913,000 1079,000 J011 Judicial Clerk (BPS-14) 1 1 357,000 480,000 Lower Division Clerk/Ahlmad (BPS-07) 1 1 150,000 223,000 C053 Chowkidar (BPS-01) 1 1 128,000 188,000 N006 Naib Qasid (BPS-01) 1 1 128,000 188,000 A01153 Special pay 86,000 94,000 86,000 A0124 TOTAL ALLOWANCES 4,617,000 4,643,000 4,383,000 A0125 House rent Allowance 78,000	A011-1	TOTAL PAY OF OFFICERS		2	2	1,139,000	<u> 787,000</u>	1,524,000
S116 Stenographer (BPS-16) 1	A01101	Total Basic Pay		2	2	1,045,000	722,000	1,430,000
Silfo Stenographer (BPS-16) 1 1 327,000 480,000 A01103 Special pay 94,000 65,000 94,000 A011-2 TOTAL PAY OF OTHER STAFF 4 4 849,000 1,007,000 1,165,000 A01151 Total Pay of Other Staff 4 4 763,000 913,000 1,079,000 A01001 Judicial Clerk (BPS-14) 1 1 357,000 480,000 223,000 Clerk/Ahlmad (BPS-07) 1 1 150,000 223,000 Clerk/Ahlmad (BPS-01) 1 1 128,000 188,000 A01153 Special pay 86,000 94,000 86,000 A01153 Special pay 86,000 94,000 86,000 A01201 TOTAL ALLOWANCES 4326,000 4363,000 4383,000 A01202 House rent Allowance 78,000 93,000 78,000 A01203 Conveyance allowance 171,000 110,000 A01200 Integrated Allowance 7,000 11,000 10,000 A01201 Hill allowance 2,057,000 2,024,000 2,100,000 A01211 Hill allowance 5,000 4,000 5,000 A01221 Medical allowance 119,000 84,000 119,000 A01221 Medical allowance 119,000 84,000 119,000 A01224 Bentertainment allowance 119,000 84,000 119,000 A01224 Bentertainment allowance 112,000 112,000 40,000 A01224 Ad-hoc Relief Allowance-2016 122,000 112,000 40,000 A01224 Ad-hoc Relief Allowance-2016 122,000 117,000 40,000 A01224 Ad-hoc Relief Allowance-2016 122,000 106,000 40,000	C064	Civil Judge	(BPS-18)	1	1	718,000		950,000
A01103 Special pay 94,000 65,000 94,000	S116	-	(BPS-16)	1	1	327,000		480,000
A01151 Total Pay of Other Staff			,				65,000	
A01151 Total Pay of Other Staff	A011-2	TOTAL PAY OF OTHER STA	FF	4	4	849.000	1.007.000	1.165.000
Julicial Clerk	11011 2	TOTAL TATE OF OTHER STATE	•	-	_			
L095 Lower Division Clerk/Ahlmad Clerk/Ahlm	A01151	Total Pay of Other Staff		4	4	763,000	913,000	1,079,000
Clerk/Ahlmad C053 Chowkidar (BPS-01) 1 1 128,000 188,000 N006 Naib Qasid (BPS-01) 1 1 128,000 188,000 N006 Naib Qasid (BPS-01) 1 1 128,000 94,000 86,000 N006 Naib Qasid C050 Naib Qasid C050 Naib Qasid C050 Naib Qasid Naib	J011	Judicial Clerk	(BPS-14)	1	1	357,000		480,000
N006 Naib Qasid (BPS-01) 1 1 128,000 188,000 A01153 Special pay 86,000 94,000 86,000 A012 TOTAL ALLOWANCES 4,617,000 4,643,000 4,383,000 A012-1 TOTAL REGULAR ALLOWANCES 4,326,000 4,362,000 4,045,000 A01202 House rent Allowance 78,000 93,000 78,000 A01203 Conveyance allowance 171,000 138,000 171,000 A0120D Integrated Allowance 7,000 11,000 10,000 A0120D Special Judicial Allowance 2,057,000 2,024,000 2,100,000 A0121H Hill allowance 5,000 4,000 5,000 A01217 Medical allowance 119,000 84,000 119,000 A01224 Entertainment allowance 122,000 112,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 177,000 167,000 50,000	L095		(BPS-07)	1	1	150,000		223,000
A01153 Special pay 86,000 94,000 86,000 A012 TOTAL ALLOWANCES 4,617,000 4,643,000 4,383,000 A012-1 TOTAL REGULAR ALLOWANCES 4,326,000 4,362,000 4,045,000 A01202 House rent Allowance 78,000 93,000 78,000 A01203 Conveyance allowance 171,000 138,000 171,000 A0120D Integrated Allowance 7,000 11,000 10,000 A0120K Special Judicial Allowance 2,057,000 2,024,000 2,100,000 A01211 Hill allowance 5,000 4,000 5,000 A01217 Medical allowance 119,000 84,000 119,000 A01224 Entertainment allowance 50,000 40,000 A0122M Ad-hoc Relief Allowance 2016 122,000 112,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 177,000 167,000 50,000	C053	Chowkidar	(BPS-01)	1	1	128,000		188,000
A012 TOTAL ALLOWANCES 4,617,000 4,643,000 4,383,000 A012-1 TOTAL REGULAR ALLOWANCES 4,326,000 4,362,000 4,045,000 A01202 House rent Allowance 78,000 93,000 78,000 A01203 Conveyance allowance 171,000 138,000 171,000 A0120D Integrated Allowance 7,000 11,000 10,000 A0120K Special Judicial Allowance 2,057,000 2,024,000 2,100,000 A01211 Hill allowance 5,000 4,000 5,000 A01217 Medical allowance 119,000 84,000 119,000 A01224 Entertainment allowance 50,000 40,000 A0122M Ad-hoc Relief Allowance-2016 122,000 112,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 177,000 167,000 50,000	N006	Naib Qasid	(BPS-01)	1	1	128,000		188,000
A012-1 TOTAL REGULAR ALLOWANCES 4,326,000 4,362,000 4,045,000 A01202 House rent Allowance 78,000 93,000 78,000 A01203 Conveyance allowance 171,000 138,000 171,000 A0120D Integrated Allowance 7,000 11,000 10,000 A0120K Special Judicial Allowance 2,057,000 2,024,000 2,100,000 A01211 Hill allowance 5,000 4,000 5,000 A01217 Medical allowance 119,000 84,000 119,000 A01224 Entertainment allowance 50,000 40,000 40,000 A0122M Ad-hoc Relief Allowance-2016 122,000 112,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 177,000 167,000 50,000	A01153	Special pay				86,000	94,000	86,000
A01202 House rent Allowance 78,000 93,000 78,000 A01203 Conveyance allowance 171,000 138,000 171,000 A0120D Integrated Allowance 7,000 11,000 10,000 A0120K Special Judicial Allowance 2,057,000 2,024,000 2,100,000 A01211 Hill allowance 5,000 4,000 5,000 A01217 Medical allowance 119,000 84,000 119,000 A01224 Entertainment allowance 50,000 112,000 40,000 A0122M Ad-hoc Relief Allowance-2016 122,000 112,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 177,000 167,000 50,000	A012	TOTAL ALLOWANCES				4,617,000	4,643,000	4,383,000
A01203 Conveyance allowance 171,000 138,000 171,000 A0120D Integrated Allowance 7,000 11,000 10,000 A0120K Special Judicial Allowance 2,057,000 2,024,000 2,100,000 A01211 Hill allowance 5,000 4,000 5,000 A01217 Medical allowance 119,000 84,000 119,000 A01224 Entertainment allowance 50,000 A0122M Ad-hoc Relief Allowance-2016 122,000 112,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 177,000 167,000 50,000	A012-1	TOTAL REGULAR ALLOWA	NCES			4,326,000	4,362,000	4,045,000
A01203 Conveyance allowance 171,000 138,000 171,000 A0120D Integrated Allowance 7,000 11,000 10,000 A0120K Special Judicial Allowance 2,057,000 2,024,000 2,100,000 A01211 Hill allowance 5,000 4,000 5,000 A01217 Medical allowance 119,000 84,000 119,000 A01224 Entertainment allowance 50,000 A0122M Ad-hoc Relief Allowance-2016 122,000 112,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 177,000 167,000 50,000	A01202	House rent Allowance				78,000	93,000	78,000
A0120D Integrated Allowance 7,000 11,000 10,000 A0120K Special Judicial Allowance 2,057,000 2,024,000 2,100,000 A01211 Hill allowance 5,000 4,000 5,000 A01217 Medical allowance 119,000 84,000 119,000 A01224 Entertainment allowance 50,000 A0122M Ad-hoc Relief Allowance-2016 122,000 112,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 177,000 167,000 50,000								
A0120K Special Judicial Allowance 2,057,000 2,024,000 2,100,000 A01211 Hill allowance 5,000 4,000 5,000 A01217 Medical allowance 119,000 84,000 119,000 A01224 Entertainment allowance 50,000 A0122M Ad-hoc Relief Allowance-2016 122,000 112,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 177,000 167,000 50,000	A0120D						11,000	
A01211 Hill allowance 5,000 4,000 5,000 A01217 Medical allowance 119,000 84,000 119,000 A01224 Entertainment allowance 50,000 A0122M Ad-hoc Relief Allowance-2016 122,000 112,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 177,000 167,000 50,000	A0120K	_				2,057,000		2,100,000
A01217 Medical allowance 119,000 84,000 119,000 A01224 Entertainment allowance 50,000 A0122M Ad-hoc Relief Allowance-2016 122,000 112,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 177,000 167,000 50,000	A01211	=				5,000		5,000
A01224 Entertainment allowance 50,000 A0122M Ad-hoc Relief Allowance-2016 122,000 112,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 177,000 167,000 50,000	A01217	Medical allowance				119,000		119,000
A0122Y Ad-hoc Relief Allowance 2017 177,000 167,000 50,000	A01224	Entertainment allowance						
	A0122M	Ad-hoc Relief Allowance-2016				122,000	112,000	40,000
A01238 Charge allowance 1,000 1,000	A0122Y	Ad-hoc Relief Allowance 2017				177,000	167,000	50,000
	A01238	Charge allowance				1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD108	81 Civil Judge Roundu				
A0123G A0123P A0123X A01241 A01248 A0124F	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021		177,000 161,000 231,000 564,000 456,000	167,000 149,000 214,000 648,000 384,000 167,000	50,000 40,000 231,000 600,000 500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	291,000	281,000	338,000_
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		5,000 240,000 240,000 10,000	36,000 36,000 5,000 240,000 240,000	1,000 300,000 300,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>712,000</u>	759,000	<u>727,000</u>
A031	TOTAL FEES		10,000	10,000	1,000
A03102	Legal fees		10,000	10,000	1,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	48,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 <u>45,000</u> 45,000
A033	TOTAL UTILITIES		<u>114,000</u>	<u>114,000</u>	114,000_
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		20,000 20,000 94,000	20,000 20,000 94,000 94,000	20,000 20,000 94,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000
A03603	Registration		6,000	6,000	1,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD10	81 Civil Judge Roundu				
A038	TOTAL TRAVEL & TRANSPORTATION		186,000	236,000	223,000
A03805	Travelling allowance		30,000	80,000	1,000
001	Travelling Allowance		30,000	80,000	1,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		155,000	155,000	221,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	155,000	155,000	221,000
A039	TOTAL GENERAL		353,000	350,000	340,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000	2,000	
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	
A03940	Unforeseen expenditure		1,000	200.000	100.000
A03970	Others		200,000	200,000	190,000
001	Others		200,000	200,000	190,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000

1,000

1,000

TOTAL GRANTS, SUBISIDIES, WRITEOFFS L

A05

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD10	81 Civil Judge Roundu				
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000_	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		60,000 60,000	<u>60,000</u> 60,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		70,000
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	166,000	<u>166,000</u>
A130	TOTAL TRANSPORT		150,000_	150,000	<u> 150,000</u>
A13001 001	Transport Transport		150,000 150,000	<u>150,000</u> 150,000	150,000_ 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	8,000	8,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	<u>8,000</u>
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03	PUBLIC ORDER AND SAFE	TV ADEAIDS	Rs	Rs	Rs
031	LAW COURTSER	II AFFAIRS			
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1081	Civil Judge Roundu				

031101	COURTS JUSTICE						
FUNCTION	NAL CUM OBJECT CLASSIF	FICATION	NUMBE	CR OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEMI	E	POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2021-2022 2	2022-2023	2021-2022	2021-2022	2022-2023
03 031 0311 03110	PUBLIC ORDER LAW COURTSEI LAW COURTS 1 COURTS JUSTIC	R	Y AFFAIRS	1	Rs	Rs	Rs
SD108	82 District and Session	n Judge Skai	du				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		20,728,000	22,762,000	20,861,000
A011	TOTAL PAY		15	<u>15</u>	6,595,000	6,903,000	8,360,000
A011-1	TOTAL PAY OF OFFICERS	5	3	3	3,105,000	3,439,000	3,898,000
A01101	Total Basic Pay		3	3	2,832,000	3,136,000	3,630,000
D132	District & Session Judge	(BPS-21)	1	1	1,255,000		1,750,000
S147	Superintendent	(BPS-17)	1	1	755,000		900,000
S116	Stenographer	(BPS-16)	1	1	822,000		980,000
A01103	Special pay				273,000	303,000	268,000
A011-2	TOTAL PAY OF OTHER ST	ГАГГ	12	<u>12</u>	3,490,000	3,464,000	4,462,000
A01151	Total Pay of Other Staff		<u>12</u>	<u>12</u>	3,167,000	3,137,000	4,141,000
R011	Reader	(BPS-15)	1	1	490,000		550,000
A052	Ahlmad	(BPS-14)	1	1	400,000		530,000
R017	Record Keeper	(BPS-14)	1	1	330,000		480,000
N034	Nazir	(BPS-07)	1	1	383,000		520,000
T079	Typist	(BPS-07)	1	1	209,000		280,000
D159	Driver	(BPS-05)	1	1	132,000		180,000
D003	Daftari	(BPS-03)	1	1	269,000		360,000
C053	Chowkidar	(BPS-02)	1	1	230,000		320,000
N006	Naib Qasid	(BPS-02)	2	2	446,000		540,000
S167	Sweeper	(BPS-02)	1	1	132,000		171,000
M011	Mali	(BPS-01)	1	1	146,000		210,000
A01152 A01153	Personal pay Special pay				323,000	12,000 315,000	321,000
A012	TOTAL ALLOWANCES				14,133,000_	15,859,000_	12,501,000_

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS			
SD10	82 District and Session Judge Ska	ardu			
A012-1	TOTAL REGULAR ALLOWANCES		13,797,000	15,220,000	12,109,000
A01201	Senior post Allowance		16,000	17,000	16,000
A01202	House rent Allowance		325,000	323,000	325,000
A01203	Conveyance allowance		468,000	492,000	468,000
A0120D	Integrated Allowance		14,000	33,000	30,000
A0120K	Special Judicial Allowance		6,495,000	6,888,000	6,500,000
A01211	Hill allowance		13,000	13,000	13,000
A01217	Medical allowance		339,000	344,000	339,000
A01224	Entertainment allowance		9,000	9,000	9,000
A01228	Orderly allowance		168,000	203,000	210,000
A0122M			412,000	428,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017		600,000	625,000	60,000
A01238	Charge allowance		1,000	60,000	1,000
A01239	Special allowance		120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018		600,000	625,000	60,000
A0123P	Ad-hoc Relief Allowance 2019		459,000	472,000	50,000
A0123X	Ad-hoc Relief Allowance 2020		746,000	788,000	746,000
A01241	Utility allowance for electricity		1,860,000	1,968,000	1,900,000
A01241 A01248	Judicial Allowance		1,152,000	1,187,000	1,152,000
A0124F	Adhoc Relief Allowance -2021		1,132,000	625,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	336,000	<u>639,000</u>	392,000
A01273	Honoraria		90,000		90,000
A01274	Medical charges		5,000	359,000	1,000
A01277	Contingent paid staff		240,000	280,000	300,000
001	Contingent Paid Staff		240,000	280,000	300,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		1,349,000	1,457,000_	1,454,000
A031	TOTAL FEES		10,000		1,000
A03102	Legal fees		10,000		1,000
A032	TOTAL COMMUNICATIONS		<u> 76,000</u>	<u> 76,000</u>	<u>81,000</u>
A03201	Postage and telegraph		6,000	6,000	6,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD10	82 District and Session Judge Ska	rdu			
A03202 001	Telephone and trunk call Telephone and Trunk Calls		70,000 70,000	<u>70,000</u> 70,000	75,000 75,000
A033	TOTAL UTILITIES		310,000	299,000	310,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		30,000 30,000 280,000	30,000 30,000 269,000 269,000	30,000 30,000 280,000
003	Gilgit-Baltistan Weather Charges		280,000	207,000	280,000
A036	TOTAL MOTOR VEHICLES		6,000	4,000	1,000
A03603	Registration		6,000	4,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		417,000	553,000_	599,000
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		30,000 30,000 1,000 1,000 386,000	266,000 266,000 1,000 1,000 286,000	1,000 1,000 1,000 1,000 597,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	386,000	286,000	597,000
A039	TOTAL GENERAL		530,000	525,000	<u>462,000</u>
A03901 001 A03902	Stationery Stationery Printing and publication		100,000 100,000 35,000	100,000 100,000 35,000	100,000 100,000 35,000
A03905 001 A03906 001	Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing		70,000 70,000 20,000 20,000	70,000 70,000 20,000 20,000	60,000 60,000 15,000 15,000
A03907 001 A03917	Advertising & Publicity ADVERTISING & PUBLICITY Law charges		1,000 1,000 1,000		1,000 1,000 1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD10	82 District and Session Judge Ska	rdu			
A03918 001 A03940	Exhibitions fairs and other national celebrations Exhibitions, Fairs and other National Celebratic Unforeseen expenditure	ons	2,000 2,000 1,000		
A03940 A03970 001	Others Others		300,000 300,000	300,000 300,000	<u>250,000</u> 250,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	<u>61,000</u>	58,000_	140,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	58,000_	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		60,000 60,000	<u>58,000</u> 58,000	<u>70,000</u> 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		70,000
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		273,000	273,000	<u>273,000</u>
A130	TOTAL TRANSPORT		250,000	250,000_	<u>250,000</u>
A13001 001	Transport Transport		250,000 250,000	250,000 250,000	250,000 250,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS OF COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD10	82 District and Session Judge Ska	ardu			
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	15,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>15,000</u> 15,000	<u>15,000</u> 15,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Distric	t and Session Judge Skardu		22,413,000	24,550,000	22,730,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBEI POST 2021-2022 20	ΓS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110			Y AFFAIRS		Rs	Rs	Rs
SD10	83 Civil Judge, Skardu						
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		9,117,000	9,563,000	9,353,000
A011	TOTAL PAY		9	9	2,613,000	2,555,000	3,536,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,066,000	713,000	1,550,000
A01101	Total Basic Pay		2	2	976,000	653,000	1,460,000
C064	Civil Judge	(BPS-18)	1	1	649,000		970,000
S116	Stenographer	(BPS-16)	1	1	327,000		490,000
A01103	Special pay				90,000	60,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	Z	Z	1,547,000	1,842,000	1,986,000
A01151	Total Pay of Other Staff		Z	Z	1,402,000_	1,673,000	1,841,000_
J011	Judicial Clerk	(BPS-14)	1	1	301,000		500,000
A052	Ahlmad	(BPS-07)	1	1	357,000		400,000
C053	Chowkidar	(BPS-02)	1	1	178,000		171,000
N006	Naib Qasid	(BPS-02)	2	2	253,000		380,000
P056	Process Server	(BPS-02)	1	1	135,000		160,000
S167	Sweeper	(BPS-02)	1	1	178,000		230,000
A01153	Special pay				145,000	169,000	145,000
A012	TOTAL ALLOWANCES				6,504,000	7,008,000	5,817,000
A012-1	TOTAL REGULAR ALLOWA	NCES			5,964,000	6,469,000	<u>5,461,000</u>
A01202	House rent Allowance				184,000	186,000	184,000
A01203	Conveyance allowance				235,000	233,000	235,000
A0120D	Integrated Allowance				2,000	11,000	10,000
A0120K	Special Judicial Allowance				2,746,000	2,851,000	2,800,000
A01211	Hill allowance				9,000	9,000	9,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				173,000	171,000	173,000
A01224	Entertainment allowance						50,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD10	83 Civil Judge, Skardu				
A0122M A0122Y A01238 A0123G A0123P A0123X A01241 A01248	Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance		161,000 227,000 1,000 227,000 230,000 309,000 800,000 600,000	156,000 233,000 233,000 234,000 317,000 950,000 592,000	40,000 50,000 1,000 50,000 40,000 309,000 850,000 600,000
A0124F A012-2	Adhoc Relief Allowance -2021 TOTAL OTHER ALLOWANCES(EXCLUI	DINC TA)	540,000_	233,000	356,000
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		54,000 5,000 480,000 480,000 1,000	54,000 54,000 5,000 480,000 480,000	1,000 300,000 300,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>758,000</u>	909,000	773,000
A031	TOTAL FEES		10,000	10,000	1,000
A03102	Legal fees		10,000	10,000	1,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	48,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 45,000 45,000
A033	TOTAL UTILITIES		160,000	<u>165,000</u>	160,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 140,000	20,000 20,000 145,000 145,000	20,000 20,000 140,000
003	Gilgit-Baltistan Weather Charges		140,000	173,000	140,000

031 LAW COU 0311 LAW COU	ORDER AND SAFE	NUMBER OF	BUDGET ESTIMATES 2021-2022 Rs	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 PUBLIC 0 031 LAW COU 0311 LAW COU	ORDER AND SAFE	2021-2022 2022-2023	2021-2022		
031 LAW COU 0311 LAW COU	IRTSER			2021-2022	2022-2023
031 LAW COU 0311 LAW COU	IRTSER	TY AFFAIRS	Rs		
031 LAW COU 0311 LAW COU	IRTSER	TY AFFAIRS		Rs	Rs
0311 LAW COU					
	IPTC				
031101 COURTS	JUSTICE				
SD1083 Civil Judge	e, Skardu				
A036 TOTAL MOTOR V	EHICLES		6,000	6,000	1,000
A03603 Registration			6,000	6,000	1,000
A038 TOTAL TRAVEL &	&		186,000	335,000	223,000
TRANSPORTATIO	ON				
A03805 Travelling allowance			30,000	180,000	1,000
001 Travelling Allowance	e		30,000	180,000	1,000
A03806 Transportation of Go	ods (Govt.)		1,000		1,000
001 Transportation of Go	ods		1,000		1,000
A03807 P.O.L Charges A.plan	nes		155,000	155,000	221,000
H.coptors S.Cars M/O	C(Govt.)				
001 P.O.L Charges, Aero	planes, Helicoptors, Staff	Cars, MotorCycles	155,000	155,000	221,000
A039 TOTAL GENERAL			353,000_	350,000	340,000
A03901 Stationery			65,000	65,000	65,000
001 Stationery			65,000	65,000	65,000
A03902 Printing and publicat	ion		25,000	25,000	25,000
A03905 Newspapers periodic	als and books		50,000	50,000	50,000
001 Newspapers, Periodic			50,000	50,000	50,000
A03906 Uniforms and protect			8,000	8,000	8,000
001 Uniforms and Protect	· ·		8,000	8,000	8,000
A03907 Advertising & Public			1,000		1,000
001 ADVERTISING & P	UBLICITY		1,000		1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and	other		2,000	2,000	
national celebrations					
	d other National Celebration	ons	2,000	2,000	
A03940 Unforeseen expendito	ıre		1,000	200 000	
A03970 Others			200,000	200,000	190,000
001 Others			200,000	200,000	190,000
A04 TOTAL EMPLOYI	EES RETIREMENT BE	NEFITS	1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Enca	shment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 SD10		ΓΥ AFFAIRS	Rs	Rs	Rs
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1.000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of		1,000		1,000
A09	G. Serv. who expire TOTAL EXPENDITURE ON ACQUIRING	OF P	<u>61,000</u>	60,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000_	60,000_	<u> 70,000</u>
A09601 001 A097	Purchase of Plant and Machinery Purchase of Plant & Machinery TOTAL PURCHASE OF FURNITURE AND FIXTURE		60,000 60,000 1,000	<u>60,000</u> 60,000	70,000 70,000 70,000
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	<u> 166,000</u>	<u> 166,000</u>
A130	TOTAL TRANSPORT		150,000_	150,000	150,000
A13001 001	Transport Transport		150,000 150,000	<u>150,000</u> 150,000	150,000 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1083	Civil Judge, Skardu				
Civil Judge,	Skardu		10,104,000	10,698,000	10,434,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110		ER	Y AFFAIRS		Rs	Rs	Rs
SD11	00 Additional Distri	ct and Session	Judge S				
A01	TOTAL EMPLOYEES RE	LATED EXPENS	ES		<u> 17,779,000</u>	15,288,000	<u> 17,077,000</u>
A011	TOTAL PAY		11	11	5,792,000_	4,348,000	6,405,000
A011-1	TOTAL PAY OF OFFICE	RS	3	3	3,485,000	2,886,000	3,208,000
A01101	Total Basic Pay		3	3	3,160,000	2,634,000	2,936,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,505,000		1,550,000
S147	Superintendent	(BPS-17)	1	1	780,000		1,050,000
S116	Stenographer	(BPS-16)	1	1	875,000		336,000
A01103	Special pay				325,000	252,000	272,000
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	2,307,000	1,462,000	3,197,000
A01151	Total Pay of Other Staff		8	8	2,091,000	1,324,000	2,981,000
R011	Reader	(BPS-15)	1	1	504,000		700,000
N034	Nazir	(BPS-14)	1	1	357,000		500,000
L038	LDC/RK	(BPS-11)	1	1	208,000		310,000
D159	Driver	(BPS-05)	1	1	159,000		250,000
C053	Chowkidar	(BPS-02)	1	1	186,000		280,000
N006	Naib Qasid	(BPS-02)	1	1	186,000		280,000
P056	Process Server	(BPS-02)	1	1	314,000		490,000
S167	Sweeper	(BPS-02)	1	1	177,000		171,000
A01153	Special pay				216,000	138,000	216,000
A012	TOTAL ALLOWANCES				11,987,000_	10,940,000	10,672,000
A012-1	TOTAL REGULAR ALLO	OWANCES			11,429,000_	10,383,000	10,298,000
A01201	Senior post Allowance				15,000	10,000	15,000
A01202	House rent Allowance				424,000	229,000	424,000
A01203	Conveyance allowance				351,000	341,000	351,000

031101 CC	OURTS JUSTICE				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031 0311	LAW COURTSER LAW COURTS				
0311	COURTS JUSTICE				
SD1100	Additional District and Session	n Judge S			
A0120D Inte	grated Allowance		11,000	15,000	20,000
A0120K Spe	cial Judicial Allowance		5,300,000	4,657,000	5,700,000
A01211 Hill	allowance		11,000	9,000	11,000
A01216 Qua	alification allowance				1,000
A01217 Med	dical allowance		291,000	252,000	291,000
A01224 Ent	ertainment allowance		7,000	8,000	8,000
A01228 Ord	erly allowance		168,000	203,000	210,000
A0122M Ad-	hoc Relief Allowance-2016		365,000	271,000	40,000
A0122Y Ad-	hoc Relief Allowance 2017		494,000	401,000	50,000
	arge allowance		1,000		1,000
	hoc Relief Allowance-2018		494,000	401,000	50,000
	hoc Relief Allowance 2019		391,000	351,000	40,000
	hoc Relief Allowance 2020		600,000	508,000	580,000
	lity allowance for electricity		1,506,000	1,438,000	1,506,000
	icial Allowance		1,000,000	888,000	950,000
A0124F Adl	noc Relief Allowance -2021			401,000	50,000
А012-2 ТО	TAL OTHER ALLOWANCES(EXCLU	DING TA)	558,000_	557,000	374,000
A01273 Hor	noraria		72,000	72,000	72,000
	NORARIA			72,000	
	dical charges		5,000	5,000	1,000
	ntingent paid staff		480,000	480,000	300,000
	ntingent Paid Staff		480,000	480,000	300,000
A01278 Lea	ve salary		1,000		1,000
A03 TO	TAL OPERATING EXPENSES		1,218,000	1,428,000	1,136,000
A031 TO	TAL FEES		10,000	10,000	1,000
A03102 Leg	al fees		10,000	10,000	1,000
А032 ТО	TAL COMMUNICATIONS		55,000	55,000_	75,000
	tage and telegraph		5,000	5,000	5,000
	ephone and trunk call		50,000	50,000	70,000
001 Tele	ephone and Trunk Calls		50,000	50,000	70,000

031101	COURTS JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	BUDGET	REVISED	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	01 COURTS JUSTICE				
SD11	00 Additional District and Session	n Judge S			
A033	TOTAL UTILITIES		247,000	247,000	247,000
A03303	Electricity		25,000	25,000	25,000
001	Electricity		25,000	25,000	25,000
A03304	Hot and cold weather charges		222,000	222,000	222,000
001	Hot and Cold Weather Charges			222,000	
003	Gilgit-Baltistan Weather Charges		222,000		222,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000_
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		465,000	680,000	400,000
A03805	Travelling allowance		200,000	415,000	1,000
001	Travelling Allowance		200,000	415,000	1,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		264,000	264,000	398,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	264,000	264,000	398,000
A039	TOTAL GENERAL		435,000	430,000	412,000
A03901	Stationery		80,000	80,000	80,000
001	Stationery		80,000	80,000	80,000
A03902	Printing and publication		30,000	30,000	30,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000
001	Uniforms and Protective Clothing		10,000	10,000	10,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000		
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000		

1,000

A03940 Unforeseen expenditure

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD110	00 Additional District and Session	n Judge S			
A03970 001	Others		250,000 250,000	<u>250,000</u> 250,000	230,000 230,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000_		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		60,000	60,000 60,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		70,000
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		198,000	198,000	198,000
A130	TOTAL TRANSPORT		180,000	180,000	180,000
A13001 001	Transport Transport		180,000 180,000	180,000 180,000	180,000 180,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000	10,000_

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD110	00 Additional District and Session	Judge S			
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000_	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Additio	nal District and Session Judge S		19,258,000	16,974,000	18,553,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		TY AFFAIRS		Rs	Rs	Rs
SD11	16 SENIOR CIVIL JUI	DGE SKAI	RDU				
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		9,688,000	10,183,000	10,146,000
A011	TOTAL PAY		8	8	2,900,000	2,895,000	3,890,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,699,000	1,732,000	2,250,000
A01101	Total Basic Pay		2	2	1,549,000	1,580,000	2,100,000
S037	Senior Civil Judge	(BPS-19)	1	1	985,000		1,350,000
S116	Stenographer	(BPS-16)	1	1	564,000		750,000
A01103	Special pay				150,000	152,000	150,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,201,000_	1,163,000_	1,640,000
A01151	Total Pay of Other Staff		6	<u>6</u>	1,090,000	1,051,000	1,529,000
R012	Reader/UDC	(BPS-14)	1	1	344,000		500,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	203,000		250,000
C053	Chowkidar	(BPS-01)	1	1	132,000		198,000
N006	Naib Qasid	(BPS-01)	1	1	136,000		171,000
P056	Process Server	(BPS-01)	1	1	136,000		210,000
S167	Sweeper	(BPS-01)	1	1	139,000		200,000
A01153	Special pay				111,000	112,000	111,000
A012	TOTAL ALLOWANCES				6,788,000	7,288,000	6,256,000
A012-1	TOTAL REGULAR ALLOWA	NCES			6,254,000	6,850,000	5,606,000
A01202	House rent Allowance				131,000	148,000	131,000
A01203	Conveyance allowance				214,000	211,000	214,000
A0120D	Integrated Allowance				4,000	9,000	10,000
A0120K	Special Judicial Allowance				2,900,000	3,226,000	2,980,000
A01211	Hill allowance				7,000	7,000	10,000
A01217	Medical allowance				179,000	176,000	179,000
A01224	Entertainment allowance				6,000	6,000	6,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD11	16 SENIOR CIVIL JUDGE SKA	RDU			
A0122M A0122Y A01238 A0123G A0123P A0123X A01241	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity		187,000 259,000 1,000 259,000 243,000 340,000 948,000	184,000 261,000 261,000 210,000 318,000 964,000	30,000 40,000 1,000 40,000 35,000 340,000 950,000
A01248 A0124F	Judicial Allowance Adhoc Relief Allowance -2021		576,000	608,000 261,000	600,000 40,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	534,000	438,000	<u>650,000</u>
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		5,000 480,000 480,000 1,000	48,000 48,000 390,000 390,000	1,000 600,000 600,000 1,000
A03	TOTAL OPERATING EXPENSES		838,000	<u>879,000</u>	901,000
A031	TOTAL FEES		10,000	10,000	1,000_
A03102	Legal fees		10,000	10,000	1,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	63,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 60,000 60,000
A033	TOTAL UTILITIES		147,000	143,000_	147,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		20,000 20,000 127,000		20,000 20,000 127,000
003	Ong., Durastan Weather Charges		127,000		127,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD11	16 SENIOR CIVIL JUDGE SKA	RDU			
A036	TOTAL MOTOR VEHICLES		6,000	6,000	1,000
A03603	Registration		6,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		254,000	304,000	334,000
A03805 001 A03806 001	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods		30,000 30,000 1,000 1,000	80,000 80,000 1,000	1,000 1,000 1,000 1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff Co.	Cars, MotorCycles	<u>223,000</u> 223,000	<u>223,000</u> 223,000	332,000 332,000
A039	TOTAL GENERAL		378,000	373,000	355,000
A03901 001 A03902 A03905 001 A03906	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing		70,000 70,000 25,000 50,000 50,000	70,000 70,000 25,000 50,000 50,000 8,000	70,000 70,000 25,000 50,000 50,000
001 A03907 001 A03917 A03918	Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY Law charges Exhibitions fairs and other		8,000 1,000 1,000 1,000 2,000	8,000	8,000 1,000 1,000 1,000
001 A03940 A03970 001	national celebrations Exhibitions, Fairs and other National Celebratic Unforeseen expenditure Others Others	ons	2,000 1,000 220,000 220,000	<u>220,000</u> 220,000	<u>200,000</u> 200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000_
A041	TOTAL PENSION		1,000_		1,000_
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 SD11			Rs	Rs	Rs
A05	TOTAL GRANTS, SUBISIDIES, WRITEOFI	FS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000_	60,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		60,000 60,000	<u>60,000</u> 60,000	<u>70,000</u> 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		70,000
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		166,000_	256,000	<u> 166,000</u>
A130	TOTAL TRANSPORT		150,000	240,000	150,000
A13001 001	Transport Transport		150,000 150,000	<u>240,000</u> 240,000	150,000 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000_	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		8,000 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

031101 CC	OURTS JUSTICE				
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 031101 SD1116	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE SENIOR CIVIL JUDGE SKA		Rs	Rs	Rs
SENIOR C	IVIL JUDGE SKARDU		10,755,000	11,378,000	11,355,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
03 031 0311 03110		ER ICE	Y AFFAIRS	\$	Rs	Rs	Rs
SS190							40.00
A01	TOTAL EMPLOYEES RE	ELATED EXPENS	ES		9,954,000	8,934,000	10,003,000
A011	TOTAL PAY		10	10	2,998,000	2,569,000	3,867,000
A011-1	TOTAL PAY OF OFFICE	RS	2	2	<u>1,176,000</u>	<u>713,000</u>	1,386,000
A01101	Total Basic Pay		2	2	1,080,000	653,000	1,290,000
C064	Civil Judge	(BPS-18)	1	1	650,000		950,000
S116	Stenographer	(BPS-16)	1	1	430,000		340,000
A01103	Special pay				96,000	60,000	96,000
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	1,822,000	1,856,000	2,481,000
A01151	Total Pay of Other Staff		8	8		1,695,000	2,301,000
J011	Judicial Clerk	(BPS-14)	1	1	395,000		550,000
C120	Copyist	(BPS-07)	1	1	190,000		190,000
N035	Nazir/Accountant	(BPS-07)	1	1	225,000		340,000
C053	Chowkidar	(BPS-02)	1	1	190,000		300,000
M011	Mali	(BPS-02)	1	1	190,000		280,000
N006	Naib Qasid	(BPS-02)	1	1	140,000		180,000
P056	Process Server	(BPS-02)	1	1	120,000		290,000
S167	Sweeper	(BPS-02)	1	1	180,000		171,000
A01153	Special pay				192,000	161,000	180,000
A012	TOTAL ALLOWANCES				6,956,000	6,365,000	6,136,000
A012-1	TOTAL REGULAR ALLO	OWANCES			<u>6,410,000</u>	5,825,000_	5,774,000_
A01202	House rent Allowance				191,000	127,000	191,000
A01203	Conveyance allowance				270,000	189,000	270,000
A0120D	Integrated Allowance				6,000	•	10,000
A0120K	Special Judicial Allowance				2,910,000	2,622,000	2,980,000
A01211	Hill allowance				11,000	8,000	11,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SS190	1 Civil Judge Shigar				
A01217 A01224 A0122M A0122Y	Medical allowance Entertainment allowance Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017		192,000 187,000 260,000	156,000 150,000 222,000	192,000 50,000 40,000 50,000
	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020		1,000 260,000 275,000 399,000	222,000 221,000 300,000	1,000 50,000 40,000 399,000
A01241 A01248 A0124F A012-2	Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021 TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	798,000 650,000	834,000 552,000 222,000	850,000 640,000
A01273 001	Honoraria HONORARIA		60,000	<u>60,000</u> 60,000	60,000
A01274 A01277 001 A01278	Medical charges Contingent paid staff Contingent Paid Staff Leave salary		5,000 <u>480,000</u> 480,000 1,000	<u>480,000</u> 480,000	1,000 <u>300,000</u> 300,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>775,000</u>	899,000	<u>790,000</u>
A031	TOTAL FEES		10,000	10,000	1,000
A03102	Legal fees		10,000	10,000	1,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	48,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>40,000</u> 40,000	3,000 40,000 40,000	3,000 45,000 45,000
A033	TOTAL UTILITIES		<u>177,000</u>	312,000	<u> 177,000</u>
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 157,000	167,000 167,000 145,000 145,000	20,000 20,000

U311U1 	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 PUBLIC ORDER AND SAFI 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		ETY AFFAIRS	Rs	Rs	Rs
SS190	O1 Civil Judge Shigar				
003	Gilgit-Baltistan Weather Charges		157,000		157,000
A036	TOTAL MOTOR VEHICLES		6,000		1,000
A03603	Registration		6,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u> 186,000</u>	<u> 186,000</u>	223,000
A03805	Travelling allowance		30,000	30,000	1,000
001	Travelling Allowance		30,000	30,000	1,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		155,000	155,000	221,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	155,000	155,000	221,000
A039	TOTAL GENERAL		353,000	348,000_	340,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001 A03917	ADVERTISING & PUBLICITY Law charges		1,000 1,000		1,000 1,000
A03917 A03918	Law charges Exhibitions fairs and other		2.000		1,000
AUJ910	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000		
A03940	Unforeseen expenditure		1,000		
A03970	Others		200,000	200,000	190,000
001	Others		200,000	200,000	190,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SS190	1 Civil Judge Shigar				
A041	TOTAL PENSION		1,000_		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	70,000
	Purchase of Plant and Machinery Purchase of Plant & Machinery		60,000	60,000 60,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000		<u>70,000</u>
A09701	Purchase of Furniture and Fixture		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	<u> 158,000</u>	<u> 166,000</u>
A130	TOTAL TRANSPORT		150,000_	<u> 150,000</u>	<u> 150,000</u>
	Transport Transport		150,000 150,000	150,000 150,000	150,000 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SS190	1 Civil Judge Shigar				
A132	TOTAL FURNITURE AND FIXTURE		8,000		8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000		<u>8,000</u> 8,000
Civil Ju	ndge Shigar		10,958,000	10,051,000	11,101,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
03 031 0311 03110		ER			Rs	Rs	Rs
SS190	O2 Additional Distr Shigar	rict and Session	Judge				
A01	TOTAL EMPLOYEES RI	ELATED EXPENS	ES		<u>8,570,000</u>	<u>7,745,000</u>	9,048,000
A011	TOTAL PAY		9	9	2,477,000_	1,990,000	3,264,000
A011-1	TOTAL PAY OF OFFICE	ERS	1	1	1,141,000_	1,173,000_	1,540,000
A01101	Total Basic Pay		1	1	1,077,000	1,073,000	1,450,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,077,000		1,450,000
A01103	Special pay				64,000	100,000	90,000
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	<u>1,336,000</u>	<u>817,000</u>	<u>1,724,000</u>
A01151	Total Pay of Other Staff		8	8	1,175,000	746,000	1,563,000
A014	Accounts Clerk	(BPS-14)	1	1	246,000		360,000
L093	Lower Division Clerk	(BPS-11)	1	1	157,000		167,000
A052	Ahlmad	(BPS-07)	1	1	157,000		167,000
R017	Record Keeper	(BPS-07)	1	1	157,000		167,000
D159	Driver	(BPS-04)	1	1	121,000		180,000
C053	Chowkidar	(BPS-01)	1	1	111,000		170,000
N006	Naib Qasid	(BPS-01)	1	1	111,000		176,000
P056	Process Server	(BPS-01)	1	1	115,000		176,000
A01153		(BPS-01)	1	1		71 000	
A01133	Special pay				161,000	71,000	161,000
A012	TOTAL ALLOWANCES				6,093,000	<u>5,755,000</u>	<u>5,784,000</u>
A012-1	TOTAL REGULAR ALLO	OWANCES			5,553,000	5,221,000	5,128,000
A01201	Senior post Allowance				15,000	8,000	15,000
A01202	House rent Allowance				283,000	196,000	283,000
A01203	Conveyance allowance				223,000	109,000	223,000
A0120D	Integrated Allowance				2,000	11,000	10,000
A0120K	Special Judicial Allowance				2,200,000	2,325,000	2,250,000

031101 COURTS JUSTICE							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs		
SS190	O2 Additional District and Session Shigar	ı Judge					
A01211 A01217 A01224 A01228 A0122M A0122Y A01238 A01239 A0123G A0123P A0123X A01241 A01248 A0124F	Hill allowance Medical allowance Entertainment allowance Orderly allowance Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Special allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021 TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	10,000 173,000 7,000 168,000 138,000 218,000 1,000 218,000 325,000 762,000 624,000	6,000 179,000 8,000 203,000 102,000 173,000 173,000 207,000 702,000 512,000 173,000	10,000 173,000 9,000 210,000 20,000 35,000 1,000 120,000 30,000 25,000 750,000 600,000 39,000		
A01273 001 A01274 A01277 001	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff		54,000 5,000 480,000 480,000	54,000 54,000 — 480,000 480,000	1,000 600,000 600,000		
A01278	Leave salary TOTAL OPERATING EXPENSES		1,000 934,000	1,057,000	1,000 		
A031	TOTAL FEES		10,000		1,000		
A03102	Legal fees		10,000		1,000		
A032	TOTAL COMMUNICATIONS		55,000	35,000	80,000		
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		5,000 50,000 50,000	5,000 30,000 30,000	5,000 		
A033	TOTAL UTILITIES		133,000	108,000	133,000		

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION NU AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
IND I AKI	ICOLARS OF THE SCHEWE	2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
03	PUBLIC ORDER AND SAFE	TV AFFAIRS	Rs	Rs	Rs
031	LAW COURTSER	II AFFAIRS			
0311	LAW COURTS				
031101					
CC100/	2 Additional District and Cossiss	. Todas			
SS1902	2 Additional District and Session Shigar	n Juage			
A03303	Electricity		25,000		25,000
001	Electricity		25,000		25,000
A03304	Hot and cold weather charges		108,000	108,000	108,000
001	Hot and Cold Weather Charges			108,000	
003	Gilgit-Baltistan Weather Charges		108,000		108,000
A036	TOTAL MOTOR VEHICLES		<u>6,000</u>		1,000
A03603	Registration		6,000		1,000
A038	TOTAL TRAVEL &		295,000	483,000	599,000
	TRANSPORTATION				
A03805	Travelling allowance		30,000	219,000	1,000
	Travelling Allowance		30,000	219,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		264,000	2.64,000	597,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	264,000	264,000	597,000
A039	TOTAL GENERAL		435,000	<u>431,000</u>	452,000
A03901	Stationery		80,000	80,000	100,000
001	Stationery		80,000	80,000	100,000
A03902	Printing and publication		30,000	30,000	30,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000
001	Uniforms and Protective Clothing		10,000	10,000	10,000
A03907	Advertising & Publicity		1,000	1,000	1,000
	ADVERTISING & PUBLICITY		1,000	1,000	1,000
	Law charges		1,000		1,000
A03918	Exhibitions fairs and other national celebrations		2,000		
001	Exhibitions, Fairs and other National Celebration	ons	2,000		
	Unforeseen expenditure	* ==··	1,000		
	Others		250.000	250,000	250,000

031101 COURTS JUSTICE							
AND PARTICULARS OF THE SCHEME POSTS		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
03 PUBLIC ORDER AND SAF 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		TY AFFAIRS	Rs	Rs	Rs		
SS190	Additional District and Session Shigar	Judge					
001	Others		250,000	250,000	250,000		
A04	TOTAL EMPLOYEES RETIREMENT BEN	EFITS	1,000		1,000		
A041	TOTAL PENSION		1,000_		1,000_		
A04114	Superannuation Encashment of L.P.R		1,000		1,000		
A05	TOTAL GRANTS, SUBISIDIES, WRITEOFI	FS L	1,000		1,000_		
A052	TOTAL GRANTS DOMESTIC		1,000		1,000_		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000		
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	61,000	60,000	140,000		
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		60,000	60,000	70,000		
	Purchase of Plant and Machinery Purchase of Plant & Machinery		60,000 60,000	<u>60,000</u> 60,000	70,000 70,000		
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		1,000_		<u>70,000</u>		
A09701	Purchase of Furniture and Fixture		1,000		70,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 198,000</u>	196,000	268,000		
A130	TOTAL TRANSPORT		<u> 180,000</u>	180,000	250,000		
A13001 001	Transport Transport		180,000 180,000	<u>180,000</u> 180,000	250,000 250,000		
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000_	10,000		

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
03 031 0311 03110 SS190			Rs	Rs	Rs
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	6,000	8,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	6,000 6,000	<u>8,000</u> 8,000
Addition Shigar	onal District and Session Judge		9,765,000	9,058,000	10,724,000