



BUDGET 2021-22

Current Revenue Expenditure
Volume-III



BUDGET ORDER



Annex-I



BUDGET 2021-2022

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

Table of Content

S.No	Fund Center Description	Page. No
1	Fund Center Wise Summary	1
2	Summary of SNE	2
3	GL1502-Secretary Planning & Development Department	3 - 8
4	SD1004-Planning & Development Cell Skardu	9 - 11
5	GL1705-D.G Gilgit Development Authority	12
6	GL1706-Gilgit Baltistan Rural Support Program	13

GC21009 (009)
PLANNING & DEVELOPMENT DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
GL1502	Secretary Planning & Development Departm	97,041,000	156,943,000	183,708,000
GL1705	D.G Gilgit Development Authority	40,000,000	38,313,000	50,000,000
GL1706	Gilgit Baltistan Rural Support Program	70,000,000	470,000,000	100,000,000
SD1004	Planning & Development Cell Skardu	3,243,000	5,290,000	3,846,000
TOTAL		210,284,000	670,546,000	337,554,000

GC21009 (009)
PLANNING & DEVELOPMENT DEPARTMENT
SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	1			1	175,000
02	14			14	2,404,000
05	10			10	2,068,000
07	1			1	192,000
11	6			6	1,385,000
14	9			9	2,762,000
16	14			14	5,182,000
17	24			24	13,152,000
18	11			11	9,941,000
19	10			10	9,214,000
20	4			4	4,265,000
TOTAL	104			104	50,740,000

GC21009 (009)
PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
GL1502	Secretary Planning & Development Departm						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>84,597,000</u>	<u>132,824,000</u>	<u>170,504,000</u>
A011	TOTAL PAY		<u>93</u>	<u>102</u>	<u>45,152,000</u>	<u>38,473,000</u>	<u>54,753,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>53</u>	<u>32,658,000</u>	<u>27,969,000</u>	<u>41,817,000</u>
A01101	Total Basic Pay		<u>44</u>	<u>53</u>	<u>30,325,000</u>	<u>25,492,000</u>	<u>37,943,000</u>
A179	Additional Chief Secretary (Development)	(BPS-20)	1	1	1,224,000		1,316,000
C029	Chief Economist	(BPS-20)	1	1	1,434,000		1,533,000
C137	Chief Monitoring	(BPS-20)		1			708,000
C138	Chief Foreign Aid	(BPS-20)		1			708,000
A030	Additional Secretary	(BPS-19)		1			710,000
D038	Deputy Chief Planning	(BPS-19)	5	7	5,249,000		7,228,000
D039	Deputy Chief/Director Development	(BPS-19)	1	1	1,292,000		1,076,000
S014	Secretary	(BPS-19)	1		795,000		
A078	Assistant Chief	(BPS-18)	7	7	5,218,000		6,252,000
D074	Deputy Secretary	(BPS-18)	1	2	728,000		1,747,000
P040	Planning Officer	(BPS-18)	1	1	710,000		1,076,000
C082	Computer Programmer	(BPS-17)	1	1	782,000		392,000
F048	Finance & Accounts Officer	(BPS-17)		1			360,000
L101	Legal Advisor	(BPS-17)		1			360,000
P054	Private Secretary	(BPS-17)	1	2	461,000		894,000
R026	Research Officer	(BPS-17)	11	11	5,379,000		5,941,000
R027	Research Officer (Civil)	(BPS-17)	1	1	676,000		723,000
R028	Research Officer (Electrical)	(BPS-17)	1	1	676,000		723,000
R029	Research Officer (GIS)	(BPS-17)	1	1	701,000		751,000
R030	Research Officer (M&E)	(BPS-17)	1	1	701,000		751,000

GC21009 (009)
PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
GL1502	Secretary Planning & Development Departm						
R031	Research Officer (Statistics)	(BPS-17)	1	1	701,000		751,000
S016	Section Officer	(BPS-17)	1	1	568,000		695,000
S147	Superintendent	(BPS-17)	1	2	594,000		811,000
C077	Computer Operator	(BPS-16)	2	2	794,000		855,000
S116	Stenographer	(BPS-16)	4	4	1,642,000		1,582,000
A01103	Special pay				2,314,000	2,459,000	3,874,000
A01105	Qualification Pay				19,000	18,000	
A011-2	TOTAL PAY OF OTHER STAFF		49	49	12,494,000	10,504,000	12,936,000
A01151	Total Pay of Other Staff		49	49	11,591,000	9,477,000	11,731,000
A068	Assistant	(BPS-16)	8	8	2,859,000		2,745,000
S117	Stenotypist	(BPS-14)	7	7	2,109,000		2,173,000
U019	Upper Division Clerk	(BPS-14)	2	2	572,000		589,000
L093	Lower Division Clerk	(BPS-11)	6	6	1,278,000		1,385,000
M001	Machine Operator	(BPS-07)	1	1	187,000		192,000
D159	Driver	(BPS-05)	10	10	2,387,000		2,068,000
C053	Chowkidar	(BPS-02)	1	1	252,000		260,000
K047	Khakroob	(BPS-02)	1	1	162,000		167,000
N006	Naib Qasid	(BPS-02)	11	11	1,468,000		1,822,000
N018	Naib Qasid/Cook	(BPS-02)	1	1	147,000		155,000
S167	Sweeper	(BPS-01)	1	1	170,000		175,000
A01152	Personal pay				38,000	41,000	37,000
A01153	Special pay				865,000	986,000	1,168,000
A012	TOTAL ALLOWANCES				39,445,000	94,351,000	115,751,000
A012-1	TOTAL REGULAR ALLOWANCES				38,065,000	76,419,000	111,164,000
A01201	Senior post Allowance				31,000	23,000	30,000
A01202	House rent Allowance				3,235,000	3,825,000	5,467,000

GC21009 (009)
PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0152	PLANNING SERVICES					
015201	PLANNING					
GL1502	Secretary Planning & Development Departm					
A01203	Conveyance allowance			2,542,000	2,681,000	3,332,000
A0120D	Integrated Allowance			44,000	43,000	54,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			253,000	253,000	253,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			2,256,000	2,416,000	3,399,000
A01211	Hill allowance			38,000	46,000	49,000
A01216	Qualification allowance			18,000		18,000
A01217	Medical allowance			1,644,000	1,803,000	2,575,000
A0121N	Personal Allowance			20,000	26,000	57,000
A01224	Entertainment allowance			39,000	43,000	80,000
A01226	Computer allowance			37,000	36,000	24,000
A01228	Orderly allowance			337,000	247,000	337,000
A0122M	Ad-hoc Relief Allowance-2016			2,379,000	2,499,000	3,760,000
A0122S	Utility Allowance			5,761,000	6,069,000	8,964,000
A0122Y	Ad-hoc Relief Allowance 2017			3,271,000	3,503,000	5,191,000
A01235	Secretariat allowance				21,000	
A01239	Special allowance				6,000	
A0123E	Executive Allowance			2,481,000	4,298,000	4,154,000
A0123G	Ad-hoc Relief Allowance-2018			3,271,000	3,503,000	5,191,000
A0123P	Ad-hoc Relief Allowance 2019			2,380,000	2,602,000	3,410,000
A0123T	Planning and Development Allowance				29,221,000	50,010,000
A0123X	Ad-hoc Relief Allowance 2020				4,057,000	5,894,000
A01241	Utility allowance for electricity				426,000	
A01250	Incentive Allowance			8,028,000	8,772,000	8,896,000
A01270	Other					19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,380,000</u>	<u>17,932,000</u>	<u>4,587,000</u>
A01273	Honoraria				<u>14,755,000</u>	<u>3,000,000</u>
001	HONORARIA				14,755,000	3,000,000
A01274	Medical charges				2,254,000	
A01277	Contingent paid staff			<u>1,380,000</u>	<u>921,000</u>	<u>1,587,000</u>
001	Contingent Paid Staff			1,380,000	921,000	1,587,000
A01290	Governer's House Allowance				2,000	
A03	TOTAL OPERATING EXPENSES			<u>9,954,000</u>	<u>13,187,000</u>	<u>10,505,000</u>

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				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0152	PLANNING SERVICES					
015201	PLANNING					
GL1502	Secretary Planning & Development Departm					
A032	TOTAL COMMUNICATIONS			<u>878,000</u>	<u>978,000</u>	<u>878,000</u>
A03201	Postage and telegraph			70,000	70,000	70,000
A03202	Telephone and trunk call			<u>808,000</u>	<u>908,000</u>	<u>808,000</u>
001	Telephone and Trunk Calls				908,000	808,000
A033	TOTAL UTILITIES			<u>1,936,000</u>	<u>1,841,000</u>	<u>1,936,000</u>
A03303	Electricity			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity				250,000	250,000
A03304	Hot and cold weather charges			<u>1,686,000</u>	<u>1,591,000</u>	<u>1,686,000</u>
001	Hot and Cold Weather Charges				1,591,000	
003	Gilgit-Baltistan Weather Charges			1,686,000		1,686,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>402,000</u>	<u>1,000</u>
A03402	Rent for office building			<u>1,000</u>		<u>1,000</u>
001	Rent for Office Building			1,000		1,000
A03403	Rent for residential building				402,000	
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>1,000</u>
A03603	Registration			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,510,000</u>	<u>7,560,000</u>	<u>6,061,000</u>
A03805	Travelling allowance			<u>2,850,000</u>	<u>3,550,000</u>	<u>3,135,000</u>
001	Travelling Allowance				3,550,000	3,135,000
A03807	P.O.L Charges A.planes			<u>2,660,000</u>	<u>4,010,000</u>	<u>2,926,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			2,660,000	4,010,000	2,926,000
A039	TOTAL GENERAL			<u>1,628,000</u>	<u>2,406,000</u>	<u>1,628,000</u>
A03901	Stationery			<u>713,000</u>	<u>761,000</u>	<u>713,000</u>
001	Stationery				761,000	713,000
A03902	Printing and publication			250,000	450,000	250,000
A03905	Newspapers periodicals and books			<u>120,000</u>		<u>120,000</u>

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				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0152	PLANNING SERVICES					
015201	PLANNING					
GL1502	Secretary Planning & Development Departm					
001	Newspapers, Periodicals and Books			120,000		120,000
A03906	Uniforms and protective clothing			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Uniforms and Protective Clothing			70,000	70,000	70,000
A03970	Others			<u>475,000</u>	<u>1,125,000</u>	<u>475,000</u>
001	Others			475,000	1,125,000	475,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS				<u>4,442,000</u>	
A041	TOTAL PENSION				<u>4,442,000</u>	
A04106	Reimbursement of medical charges to pensioners				1,800,000	
A04114	Superannuation Encashment of L.P.R				<u>2,642,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R				2,642,000	
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L				<u>2,400,000</u>	
A052	TOTAL GRANTS DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A06	TOTAL TRANSFERS			<u>300,000</u>	<u>800,000</u>	<u>300,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>300,000</u>	<u>800,000</u>	<u>300,000</u>
A06301	Entertainments & Gifts			<u>300,000</u>	<u>800,000</u>	<u>300,000</u>
001	Entertainments & Gifts				800,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,190,000</u>	<u>3,290,000</u>	<u>2,399,000</u>
A130	TOTAL TRANSPORT			<u>2,090,000</u>	<u>3,190,000</u>	<u>2,299,000</u>
A13001	Transport			<u>2,090,000</u>	<u>3,190,000</u>	<u>2,299,000</u>
001	Transport			2,090,000	3,190,000	2,299,000

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				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0152	PLANNING SERVICES					
015201	PLANNING					
GL1502	Secretary Planning & Development Departm					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Furniture and Fixture				50,000	50,000
Secretary Planning & Development Departm				97,041,000	156,943,000	183,708,000

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015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
SD1004	Planning & Development Cell Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,582,000</u>	<u>3,939,000</u>	<u>2,710,000</u>
A011	TOTAL PAY		2	2	<u>1,172,000</u>	<u>1,167,000</u>	<u>1,172,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,172,000</u>	<u>1,167,000</u>	<u>1,172,000</u>
A01101	Total Basic Pay		2	2	<u>1,066,000</u>	<u>1,062,000</u>	<u>1,066,000</u>
D039	Deputy Chief/Director Development	(BPS-19)	1	1	200,000		200,000
P040	Planning Officer	(BPS-18)	1	1	866,000		866,000
A01103	Special pay				106,000	105,000	106,000
A012	TOTAL ALLOWANCES				<u>1,410,000</u>	<u>2,772,000</u>	<u>1,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>906,000</u>	<u>2,192,000</u>	<u>958,000</u>
A01202	House rent Allowance				107,000	107,000	107,000
A01217	Medical allowance				45,000	45,000	45,000
A0122M	Ad-hoc Relief Allowance-2016				73,000	73,000	73,000
A0122Y	Ad-hoc Relief Allowance 2017				104,000	107,000	104,000
A0123G	Ad-hoc Relief Allowance-2018				104,000	107,000	104,000
A0123P	Ad-hoc Relief Allowance 2019				52,000	54,000	52,000
A0123T	Planning and Development Allowance					1,592,000	
A0123X	Ad-hoc Relief Allowance 2020					107,000	52,000
A01250	Incentive Allowance				421,000		421,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>504,000</u>	<u>580,000</u>	<u>580,000</u>
A01277	Contingent paid staff				<u>504,000</u>	<u>580,000</u>	<u>580,000</u>
001	Contingent Paid Staff				504,000	580,000	580,000
A03	TOTAL OPERATING EXPENSES				<u>521,000</u>	<u>1,071,000</u>	<u>906,000</u>
A032	TOTAL COMMUNICATIONS				<u>35,000</u>	<u>85,000</u>	<u>55,000</u>
A03201	Postage and telegraph				5,000	5,000	5,000
A03202	Telephone and trunk call				<u>30,000</u>	<u>80,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls					80,000	50,000

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015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0152	PLANNING SERVICES					
015201	PLANNING					
SD1004	Planning & Development Cell Skardu					
A033	TOTAL UTILITIES			<u>61,000</u>	<u>111,000</u>	<u>96,000</u>
A03303	Electricity			<u>15,000</u>	<u>65,000</u>	<u>50,000</u>
001	Electricity				65,000	50,000
A03304	Hot and cold weather charges			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001	Hot and Cold Weather Charges				46,000	
003	Gilgit-Baltistan Weather Charges			46,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>670,000</u>	<u>600,000</u>
A03805	Travelling allowance			<u>150,000</u>	<u>350,000</u>	<u>250,000</u>
001	Travelling Allowance				350,000	250,000
A03807	P.O.L Charges A.planes			<u>170,000</u>	<u>320,000</u>	<u>350,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			170,000	320,000	350,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>205,000</u>	<u>155,000</u>
A03901	Stationery			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery				50,000	50,000
A03905	Newspapers periodicals and books			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			<u>50,000</u>	<u>150,000</u>	<u>100,000</u>
001	Others			50,000	150,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>280,000</u>	<u>230,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>230,000</u>	<u>200,000</u>
A13001	Transport			<u>130,000</u>	<u>230,000</u>	<u>200,000</u>
001	Transport			130,000	230,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	<u>25,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>5,000</u>	<u>25,000</u>	<u>15,000</u>
001	Machinery and Equipment			5,000	25,000	15,000

GC21009 (009)
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015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0152	PLANNING SERVICES					
015201	PLANNING					
SD1004	Planning & Development Cell Skardu					
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>25,000</u>	<u>15,000</u>
A13201	Furniture and Fixtures			<u>5,000</u>	<u>25,000</u>	<u>15,000</u>
001	Furniture and Fixture				25,000	15,000
Planning & Development Cell Skardu				3,243,000	5,290,000	3,846,000

GC21009 (009)
PLANNING & DEVELOPMENT DEPARTMENT

062103 URBAN PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES					
062	COMMUNITY DEVELOPMENT					
0621	URBAN DEVELOPMENT					
062103	URBAN PLANNING					
GL1705	D.G Gilgit Development Authority					
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>40,000,000</u>	<u>38,313,000</u>	<u>50,000,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>40,000,000</u>	<u>38,313,000</u>	<u>50,000,000</u>
A05270	To Others			<u>40,000,000</u>	<u>38,313,000</u>	<u>50,000,000</u>
001	To Others			40,000,000	38,313,000	50,000,000
D.G Gilgit Development Authority				40,000,000	38,313,000	50,000,000

GC21009 (009)
PLANNING & DEVELOPMENT DEPARTMENT

062203 INTEGRATED RURAL DEVELOPMENT PROGRAM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES					
062	COMMUNITY DEVELOPMENT					
0622	RURAL DEVELOPMENT					
062203	INTEGRATED RURAL DEVELOPMENT PROGRAM					
GL1706	Gilgit Baltistan Rural Support Program					
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>70,000,000</u>	<u>470,000,000</u>	<u>100,000,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>70,000,000</u>	<u>470,000,000</u>	<u>100,000,000</u>
A05205	To Financial Institutions				<u>400,000,000</u>	
001	To Financial Institutions				400,000,000	
A05270	To Others			<u>70,000,000</u>	<u>70,000,000</u>	<u>100,000,000</u>
001	To Others				70,000,000	
006	To Others (Grant for Operating Expenses)			70,000,000		100,000,000
Gilgit Baltistan Rural Support Program				70,000,000	470,000,000	100,000,000