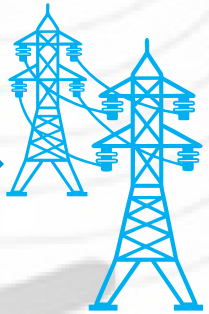




BUDGET 2021-22

Current Capital Expenditure
Volume-III



GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



CURRENT CAPITAL EXPENDITURE

For THE YEAR 2021-2022

VOLUME-III

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

Table of Content Volume - III Current Capital Expenditure

S. No.	FUND/Department Description	Pages
1.	STATE TRADING (Wheat Subsidy & Sale Proceeds)	1 - 05

GC11050 (050)
STATE TRADING
BUDGET ESTIMATES 2021-2022

DISTRICT	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
GILGIT		7,800,000,000	8,500,542,000		10,000,000,000	10,000,000,000
TOTAL		7,800,000,000	8,500,542,000		10,000,000,000	10,000,000,000

GC11050 (050)
STATE TRADING

	Rs
Charged:	0
Voted:	10,000,000,000
Total:	10,000,000,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
041407 OTHERS	7,800,000,000	8,500,542,000	10,000,000,000
TOTAL	7,800,000,000	8,500,542,000	10,000,000,000

GC11050 (050)
STATE TRADING

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
GL2017	Civil Supply and Transport- GB	7,800,000,000	8,500,542,000	10,000,000,000
TOTAL		7,800,000,000	8,500,542,000	10,000,000,000

GC11050 (050)
STATE TRADING

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>7,800,000,000</u>	<u>8,500,542,000</u>	<u>10,000,000,000</u>
A093	COMMODITY PURCHASES	<u>7,800,000,000</u>	<u>8,500,542,000</u>	<u>10,000,000,000</u>
A09370	Others	7,800,000,000	8,500,542,000	10,000,000,000
NET TOTAL		7,800,000,000	8,500,542,000	10,000,000,000

GC11050 (050)
STATE TRADING

041407 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041407	OTHERS					
GL2017	Civil Supply and Transport- GB					
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>7,800,000,000</u>	<u>8,500,542,000</u>	<u>10,000,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>7,800,000,000</u>	<u>8,500,542,000</u>	<u>10,000,000,000</u>
A09370	Others			<u>7,800,000,000</u>	<u>8,500,542,000</u>	<u>10,000,000,000</u>
002	Federal Govt. Wheat Subsidy			6,000,000,000	6,535,887,000	8,000,000,000
003	Sale Proceeds of Wheat			1,800,000,000	1,964,655,000	2,000,000,000
	Civil Supply and Transport- GB			7,800,000,000	8,500,542,000	10,000,000,000