



Current Revenue Expenditure

Volume - III

BOARD OF REVENUE

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



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GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
GILGIT PROVINCIAL	34	82,862,000	64,735,000	52,585,000	32,570,000	85,155,000
				1,613,000		1,613,000
TOTAL	34	82,862,000	64,735,000	54,198,000	32,570,000	86,768,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GL1002	Senior Member Board of Revenue	82,862,000	64,735,000	85,155,000
GL4033	BLOCK FOR MANDATORY PAYMENTS			1,613,000
TOTAL		82,862,000	64,735,000	86,768,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>52,330,000</u>	<u>50,359,000</u>	<u>54,198,000</u>
A011	PAY	<u>14,653,000</u>	<u>15,622,000</u>	<u>16,842,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>8,966,000</u>	<u>9,801,000</u>	<u>10,412,000</u>
A01101	Basic Pay	8,398,000	9,238,000	9,857,000
A01103	Special pay	566,000	560,000	552,000
A01105	Qualification Pay	2,000	3,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5,687,000</u>	<u>5,821,000</u>	<u>6,430,000</u>
A01151	Pay of Other Staff	5,336,000	5,464,000	6,071,000
A01153	Special pay	351,000	357,000	359,000
A012	ALLOWANCES	<u>37,677,000</u>	<u>34,737,000</u>	<u>37,356,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>37,677,000</u>	<u>34,079,000</u>	<u>36,196,000</u>
A01201	Senior post Allowance	12,000		
A01202	House rent Allowance	1,276,000	1,281,000	1,267,000
A01203	Conveyance allowance	960,000	882,000	870,000
A01208	Dress Allowance			3,000
A0120D	Integrated Allowance	42,000	44,000	44,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	2,099,000		
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	742,000	755,000	746,000
A0120Q	Fixed Daily Allowance	638,000	682,000	662,000
A0120R	Prison Allowance	40,000		
A01210	Risk Allowance	383,000	382,000	376,000
A01211	Hill allowance	20,000	21,000	21,000
A01216	Qualification allowance	26,000	11,000	11,000
A01217	Medical allowance	568,000	587,000	582,000
A01218	Fixed Contingent / Stationary Allowance	1,000		
A01224	Entertainment allowance	9,000	12,000	12,000
A01226	Computer allowance	18,000	18,000	18,000
A01228	Orderly allowance	171,000		
A0122N	Special Conveyance Allowance to Disbald Employees	59,000	96,000	96,000
A0122S	Utility Allowance	1,758,000	1,765,000	1,748,000
A01235	Secretariat allowance	71,000	4,124,000	4,077,000
A01236	Deputation allowance	556,000	583,000	586,000
A01239	Special allowance	26,000	76,000	76,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123E	Executive Allowance	7,540,000	7,118,000	7,054,000
A0123K	Superior Executive Allowance			826,000
A0123X	Ad-hoc Relief Allowance 2020	1,801,000	1,885,000	1,869,000
A01241	Utility allowance for electricity	362,000	380,000	380,000
A01248	Judicial Allowance	8,716,000		
A0124R	Adhoc Relief Allowance 2022	1,325,000	1,306,000	1,294,000
A0124X	Adhoc Relief Allowance 2023	4,304,000	4,428,000	4,389,000
A01250	Incentive Allowance	4,152,000	4,297,000	4,251,000
A0125E	Adhoc Relief Allowance 2024		3,346,000	3,318,000
A01260	RATION ALLOWANCE	2,000		
A01270	Other			1,620,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>658,000</u>	<u>1,160,000</u>
A01274	Medical charges		658,000	
A01287	Land Revenue Collector's Allowance			1,160,000
A03	TOTAL OPERATING EXPENSES	<u>27,632,000</u>	<u>8,176,000</u>	<u>29,470,000</u>
A032	COMMUNICATIONS	<u>220,000</u>	<u>220,000</u>	<u>520,000</u>
A03201	Postage and telegraph	20,000	20,000	20,000
A03202	Telephone and trunk call	200,000	200,000	500,000
A033	UTILITIES	<u>462,000</u>	<u>550,000</u>	<u>800,000</u>
A03304	Hot and cold weather charges	462,000	550,000	800,000
A034	OCCUPANCY COSTS		<u>330,000</u>	<u>500,000</u>
A03403	Rent for residential building		330,000	500,000
A036	MOTOR VEHICLES			<u>50,000</u>
A03603	Registration			50,000
A038	TRAVEL & TRANSPORTATION	<u>4,850,000</u>	<u>4,976,000</u>	<u>5,150,000</u>
A03805	Travelling allowance	1,600,000	1,726,000	1,600,000
A03806	Transportation of Goods (Govt.)	50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	3,200,000	3,200,000	3,500,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A039	GENERAL	<u>22,100,000</u>	<u>2,100,000</u>	<u>22,450,000</u>
A03901	Stationery	1,000,000	1,000,000	1,000,000
A03902	Printing and publication	200,000	200,000	200,000
A03906	Uniforms and protective clothing			100,000
A03917	Law charges			150,000
A03970	Others	20,900,000	900,000	21,000,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>900,000</u>	
A041	PENSION		<u>900,000</u>	
A04114	Superannuation Encashment of L.P.R		900,000	
A06	TOTAL TRANSFERS	<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
A063	ENTERTAINMENT & GIFTS	<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
A06301	Entertainments & Gifts	400,000	400,000	450,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A096	PURCHASE OF PLANT AND MACHINERY	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09601	Purchase of Plant and Machinery	300,000	300,000	300,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09701	Purchase of Furniture and Fixture	300,000	300,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,900,000</u>	<u>4,300,000</u>	<u>2,050,000</u>
A130	TRANSPORT	<u>1,800,000</u>	<u>4,200,000</u>	<u>2,000,000</u>
A13001	Transport	1,800,000	4,200,000	2,000,000
A131	MACHINERY AND EQUIPMENT	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13101	Machinery and Equipment	50,000	50,000	50,000
A132	FURNITURE AND FIXTURE	<u>50,000</u>	<u>50,000</u>	
A13201	Furniture and Fixtures	50,000	50,000	
NET TOTAL		82,862,000	64,735,000	86,768,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	6			6	981,000
05	4			4	819,000
09	2			2	508,000
11	3			3	968,000
14	3			3	1,310,000
16	8			8	4,321,000
17	5			5	3,090,000
18	1			1	1,057,000
19	1			1	1,271,000
20	1			1	1,603,000
TOTAL	34			34	15,928,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
GL1002	Senior Member Board of Revenue						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>52,330,000</u>	<u>50,359,000</u>	<u>52,585,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>14,653,000</u>	<u>15,622,000</u>	<u>16,842,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>8,966,000</u>	<u>9,801,000</u>	<u>10,412,000</u>
A01101	Total Basic Pay		<u>13</u>	<u>13</u>	<u>8,398,000</u>	<u>9,238,000</u>	<u>9,857,000</u>
S191	Senior Member	(BPS-20)	1	1	1,400,000		1,603,000
M040	Members	(BPS-19)	1	1	1,064,000		1,271,000
S014	Secretary	(BPS-18)	1	1	749,000		1,057,000
A146	Assistant Secretary	(BPS-17)	2	2	1,509,000		1,758,000
F048	Finance & Accounts Officer	(BPS-17)	1	1	385,000		55,000
L101	Legal Advisor	(BPS-17)	1	1	424,000		583,000
S198	Senior Reader	(BPS-17)	1	1	567,000		694,000
R011	Reader	(BPS-16)	2	2	1,120,000		1,198,000
T025	Tehsildar	(BPS-16)	3	3	1,180,000		1,638,000
A01103	Special pay				566,000	560,000	552,000
A01105	Qualification Pay				2,000	3,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>5,687,000</u>	<u>5,821,000</u>	<u>6,430,000</u>
A01151	Total Pay of Other Staff		<u>21</u>	<u>21</u>	<u>5,336,000</u>	<u>5,464,000</u>	<u>6,071,000</u>
A068	Assistant	(BPS-16)	3	3	1,408,000		1,485,000
U019	Upper Division Clerk	(BPS-14)	3	3	1,246,000		1,310,000
L093	Lower Division Clerk	(BPS-11)	3	3	544,000		968,000
A142	Assistant Record Keeper	(BPS-09)	2	2	494,000		508,000
D159	Driver	(BPS-05)	4	4	706,000		819,000
C110	Cook	(BPS-01)	2	2	308,000		323,000
N006	Naib Qasid	(BPS-01)	4	4	630,000		658,000
A01153	Special pay				351,000	357,000	359,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GL1002	Senior Member Board of Revenue				
A012	TOTAL ALLOWANCES		<u>37,677,000</u>	<u>34,737,000</u>	<u>35,743,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>37,677,000</u>	<u>34,079,000</u>	<u>34,583,000</u>
A01201	Senior post Allowance		12,000		
A01202	House rent Allowance		1,276,000	1,281,000	1,267,000
A01203	Conveyance allowance		960,000	882,000	870,000
A01208	Dress Allowance				3,000
A0120D	Integrated Allowance		42,000	44,000	44,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for		2,099,000		
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp		742,000	755,000	746,000
A0120Q	Fixed Daily Allowance		638,000	682,000	662,000
A0120R	Prison Allowance		40,000		
A01210	Risk Allowance		383,000	382,000	376,000
A01211	Hill allowance		20,000	21,000	21,000
A01216	Qualification allowance		26,000	11,000	11,000
A01217	Medical allowance		568,000	587,000	582,000
A01218	Fixed Contingent / Stationary Allowance		1,000		
A01224	Entertainment allowance		9,000	12,000	12,000
A01226	Computer allowance		18,000	18,000	18,000
A01228	Orderly allowance		171,000		
A0122N	Special Conveyance Allowance to Disbald Employees		59,000	96,000	96,000
A0122S	Utility Allowance		1,758,000	1,765,000	1,748,000
A01235	Secretariat allowance		71,000	4,124,000	4,077,000
A01236	Deputation allowance		556,000	583,000	586,000
A01239	Special allowance		26,000	76,000	76,000
A0123E	Executive Allowance		7,540,000	7,118,000	7,054,000
A0123K	Superior Executive Allowance				826,000
A0123X	Ad-hoc Relief Allowance 2020		1,801,000	1,885,000	1,869,000
A01241	Utility allowance for electricity		362,000	380,000	380,000
A01248	Judicial Allowance		8,716,000		
A0124R	Adhoc Relief Allowance 2022		1,325,000	1,306,000	1,294,000
A0124X	Adhoc Relief Allowance 2023		4,304,000	4,428,000	4,389,000
A01250	Incentive Allowance		4,152,000	4,297,000	4,251,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GL1002	Senior Member Board of Revenue					
A0125E	Adhoc Relief Allowance 2024				3,346,000	3,318,000
A01260	RATION ALLOWANCE			2,000		
A01270	Other					<u>7,000</u>
001	Others					7,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>658,000</u>	<u>1,160,000</u>
A01274	Medical charges				658,000	
A01287	Land Revenue Collector's Allowance					1,160,000
A03	TOTAL OPERATING EXPENSES			<u>27,632,000</u>	<u>8,176,000</u>	<u>29,470,000</u>
A032	TOTAL COMMUNICATIONS			<u>220,000</u>	<u>220,000</u>	<u>520,000</u>
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			<u>200,000</u>	<u>200,000</u>	<u>500,000</u>
001	Telephone and Trunk Calls			200,000	200,000	500,000
A033	TOTAL UTILITIES			<u>462,000</u>	<u>550,000</u>	<u>800,000</u>
A03304	Hot and cold weather charges			<u>462,000</u>	<u>550,000</u>	<u>800,000</u>
001	Hot and Cold Weather Charges				550,000	
003	Gilgit-Baltistan Weather Charges			462,000		800,000
A034	TOTAL OCCUPANCY COSTS				<u>330,000</u>	<u>500,000</u>
A03403	Rent for residential building				<u>330,000</u>	<u>500,000</u>
001	RENT FOR RESIDENTIAL BUILDING				330,000	500,000
A036	TOTAL MOTOR VEHICLES					<u>50,000</u>
A03603	Registration					50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,850,000</u>	<u>4,976,000</u>	<u>5,150,000</u>
A03805	Travelling allowance			<u>1,600,000</u>	<u>1,726,000</u>	<u>1,600,000</u>
001	Travelling Allowance			1,600,000	1,726,000	1,600,000
A03806	Transportation of Goods (Govt.)			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GL1002	Senior Member Board of Revenue					
001	Transportation of Goods			50,000	50,000	50,000
A03807	P.O.L Charges A.planes			<u>3,200,000</u>	<u>3,200,000</u>	<u>3,500,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			3,200,000	3,200,000	3,500,000
A039	TOTAL GENERAL			<u>22,100,000</u>	<u>2,100,000</u>	<u>22,450,000</u>
A03901	Stationery			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Stationery			1,000,000	1,000,000	1,000,000
A03902	Printing and publication			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	PRINTING AND PUBLICATION				200,000	200,000
A03906	Uniforms and protective clothing					<u>100,000</u>
001	Uniforms and Protective Clothing					100,000
A03917	Law charges					150,000
A03970	Others			<u>20,900,000</u>	<u>900,000</u>	<u>21,000,000</u>
001	Others			900,000	900,000	1,000,000
062	For Jama-Bandi Process			20,000,000		20,000,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS				<u>900,000</u>	
A041	TOTAL PENSION				<u>900,000</u>	
A04114	Superannuation Encashment of L.P.R				<u>900,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R				900,000	
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
A06301	Entertainments & Gifts			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
001	Entertainments & Gifts			400,000	400,000	450,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09601	Purchase of Plant and Machinery			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
GL1002	Senior Member Board of Revenue						
001	Purchase of Plant & Machinery				300,000	300,000	300,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09701	Purchase of Furniture and Fixture				300,000	300,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>1,900,000</u>	<u>4,300,000</u>	<u>2,050,000</u>
A130	TOTAL TRANSPORT				<u>1,800,000</u>	<u>4,200,000</u>	<u>2,000,000</u>
A13001	Transport				<u>1,800,000</u>	<u>4,200,000</u>	<u>2,000,000</u>
001	Transport				1,800,000	4,200,000	2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment				50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>50,000</u>	
A13201	Furniture and Fixtures				<u>50,000</u>	<u>50,000</u>	
001	Furniture and Fixture				50,000	50,000	
Senior Member Board of Revenue					82,862,000	64,735,000	85,155,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2024-2025	2025-2026	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026

Rs

GL4033 BLOCK FOR MANDATORY PAYMENTS

A01270	Other	<u>1,613,000</u>
017	Mandatory ERE Payments	1,613,000

BLOCK FOR MANDATORY PAYMENTS	1,613,000
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