

LAW & PROSECUTION
DEPARTMENT



BUDGET 2021-22

Current Revenue Expenditure
Volume-III



BUDGET ORDER



Annex-I

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET 2021-2022

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
AT1123	District Attorney, Astore	3,019,000	3,202,000	3,802,000
AT1750	District Public Prosecutor, Astore	3,261,000	3,108,000	3,196,000
DM1123	District Attorney, Diamer	3,091,000	2,929,000	5,092,000
DM1750	District Public Prosecutor, Diamer	4,463,000	4,017,000	5,477,000
GL1123	District Attorney, Gilgit	3,729,000	3,977,000	5,651,000
GL1508	Secretary Law & Prosecution Gilgit	45,182,000	56,243,000	70,422,000
GL1519	Special Public Prosecutor GB Gilgit	8,772,000	9,928,000	12,405,000
GL1536	National Accountability Court-NAB	16,489,000	14,380,000	19,601,000
GL1750	District Public Prosecutor, Gilgit	11,065,000	7,352,000	11,384,000
GL1751	Prosecutor General GB, Gilgit	18,148,000	18,574,000	12,252,000
GL1752	Special Public Prosecutor ATC-2 GB, Gilg	3,065,000	3,017,000	4,042,000
GL1782	Custom & Banking Court GB Gilgit	24,073,000	16,478,000	31,033,000
GL1864	DDO Service Tribunal Gilgit-Baltistan	72,274,000	59,931,000	89,277,000
GL1868	Advocate General	46,523,000	70,486,000	52,388,000
GN1123	District Attorney, Ghanche	2,983,000	6,156,000	4,619,000
GN1750	District Public Prosecutor, Ghanche	2,870,000	2,747,000	3,009,000
GZ1123	District Attorney, Ghizer	2,319,000	1,197,000	2,633,000
GZ1750	District Public Prosecutor, Ghizer	2,902,000	3,213,000	3,152,000

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LAW & PROSECUTION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
HN1123	District Attorney, Hunza	3,157,000	2,708,000	3,225,000
NG1701	District Attorney Nagar	2,952,000	2,288,000	3,910,000
RG1701	District Attorney Kharmang	2,619,000	1,122,000	4,026,000
SD1123	District Attorney, Skardu	2,781,000	2,336,000	3,812,000
SD1750	District Public Prosecutor, Skardu	4,329,000	3,990,000	5,110,000
SS1701	District Attorney Shigar	2,619,000	1,109,000	2,754,000
TOTAL		292,685,000	300,488,000	362,272,000

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LAW & PROSECUTION
SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	43			43	5,439,000
02	20			20	3,516,000
03	2			2	352,000
04	10			10	1,542,000
05	13			13	2,680,000
10	1			1	291,000
11	18			18	3,369,000
12	3			3	672,000
14	18			18	4,379,000
15	3			3	868,000
16	55			55	18,785,000
17	28			28	13,298,000
18	27			27	21,787,000
19	4			4	3,683,000
20	5			5	8,030,000
21	3			3	11,766,000
TOTAL	253			253	100,457,000

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LAW & PROSECUTION

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AT1750	District Public Prosecutor, Astore						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,215,000</u>	<u>2,062,000</u>	<u>2,100,000</u>
A011	TOTAL PAY		2	2	<u>1,022,000</u>	<u>937,000</u>	<u>1,037,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,022,000</u>	<u>937,000</u>	<u>1,037,000</u>
A01101	Total Basic Pay		2	2	<u>901,000</u>	<u>834,000</u>	<u>947,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	600,000		618,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	301,000		329,000
A01103	Special pay				121,000	103,000	90,000
A012	TOTAL ALLOWANCES				<u>1,193,000</u>	<u>1,125,000</u>	<u>1,063,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,025,000</u>	<u>932,000</u>	<u>870,000</u>
A01202	House rent Allowance				136,000	126,000	137,000
A01203	Conveyance allowance				121,000	65,000	60,000
A01217	Medical allowance				66,000	49,000	52,000
A0121N	Personal Allowance					47,000	
A0122M	Ad-hoc Relief Allowance-2016				83,000	64,000	68,000
A0122Y	Ad-hoc Relief Allowance 2017				120,000	96,000	92,000
A01239	Special allowance					90,000	
A0123G	Ad-hoc Relief Allowance-2018				120,000	96,000	92,000
A0123P	Ad-hoc Relief Allowance 2019				102,000	77,000	70,000
A0123X	Ad-hoc Relief Allowance 2020					107,000	101,000
A01252	Non Practicing Allowance				277,000	115,000	198,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>168,000</u>	<u>193,000</u>	<u>193,000</u>
A01277	Contingent paid staff				<u>168,000</u>	<u>193,000</u>	<u>193,000</u>
001	Contingent Paid Staff				168,000	193,000	193,000
A03	TOTAL OPERATING EXPENSES				<u>826,000</u>	<u>826,000</u>	<u>856,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

GC21017 (017)
LAW & PROSECUTION

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
AT1750	District Public Prosecutor, Astore					
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls				15,000	15,000
A033	TOTAL UTILITIES			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	30,000
A03304	Hot and cold weather charges			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001	Hot and Cold Weather Charges				46,000	
003	Gilgit-Baltistan Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for office building			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Rent for Office Building			150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Travelling Allowance				100,000	110,000
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery				150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>220,000</u>	<u>240,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>

GC21017 (017)
LAW & PROSECUTION

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AT1750 District Public Prosecutor, Astore							
001	Transport				200,000	200,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment				10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture					10,000	10,000
District Public Prosecutor, Astore					3,261,000	3,108,000	3,196,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DM1750	District Public Prosecutor, Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>3,515,000</u>	<u>3,069,000</u>	<u>4,479,000</u>
A011	TOTAL PAY		5	5	<u>2,046,000</u>	<u>1,472,000</u>	<u>2,462,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,731,000</u>	<u>1,149,000</u>	<u>2,114,000</u>
A01101	Total Basic Pay		4	4	<u>1,592,000</u>	<u>1,036,000</u>	<u>1,928,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	566,000		825,000
D062	Deputy District Public Prosecutor	(BPS-17)	1	1	477,000		519,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	2	2	549,000		584,000
A01103	Special pay				139,000	113,000	186,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>315,000</u>	<u>323,000</u>	<u>348,000</u>
A01151	Total Pay of Other Staff		1	1	<u>284,000</u>	<u>293,000</u>	<u>318,000</u>
A068	Assistant	(BPS-16)	1	1	284,000		318,000
A01153	Special pay				31,000	30,000	30,000
A012	TOTAL ALLOWANCES				<u>1,469,000</u>	<u>1,597,000</u>	<u>2,017,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,301,000</u>	<u>1,404,000</u>	<u>1,824,000</u>
A01202	House rent Allowance				189,000	137,000	151,000
A01203	Conveyance allowance				181,000	180,000	240,000
A01217	Medical allowance				84,000	73,000	105,000
A0121N	Personal Allowance					103,000	
A0122M	Ad-hoc Relief Allowance-2016				111,000	93,000	147,000
A0122Y	Ad-hoc Relief Allowance 2017				162,000	133,000	205,000
A01238	Charge allowance					55,000	
A01239	Special allowance				121,000	40,000	120,000
A0123G	Ad-hoc Relief Allowance-2018				162,000	133,000	205,000
A0123P	Ad-hoc Relief Allowance 2019				122,000	107,000	159,000
A0123X	Ad-hoc Relief Allowance 2020					162,000	246,000

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031101 COURTS/JUSTICE

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DM1750	District Public Prosecutor, Diamer					
A01252	Non Practicing Allowance			169,000	188,000	246,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>168,000</u>	<u>193,000</u>	<u>193,000</u>
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>193,000</u>
001	Contingent Paid Staff			168,000	193,000	193,000
A03	TOTAL OPERATING EXPENSES			<u>728,000</u>	<u>728,000</u>	<u>758,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls				15,000	15,000
A033	TOTAL UTILITIES			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	30,000
A03304	Hot and cold weather charges			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
001	Hot and Cold Weather Charges				98,000	
003	Gilgit-Baltistan Weather Charges			98,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Travelling Allowance				100,000	110,000
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery				150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000

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031101 COURTS/JUSTICE

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DM1750	District Public Prosecutor, Diamer					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>220,000</u>	<u>240,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Transport			200,000	200,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture				10,000	10,000
District Public Prosecutor, Diamer				4,463,000	4,017,000	5,477,000

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031101 COURTS/JUSTICE

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1519	Special Public Prosecutor GB Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>7,589,000</u>	<u>8,745,000</u>	<u>11,167,000</u>
A011	TOTAL PAY		8	8	<u>2,595,000</u>	<u>2,632,000</u>	<u>4,573,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,547,000</u>	<u>1,690,000</u>	<u>2,625,000</u>
A01101	Total Basic Pay		3	3	<u>1,405,000</u>	<u>1,534,000</u>	<u>1,974,000</u>
S099	Special Public Prosecutor	(BPS-18)	1	1	533,000		750,000
C077	Computer Operator	(BPS-16)	1	1	436,000		612,000
S116	Stenographer	(BPS-16)	1	1	436,000		612,000
A01103	Special pay				142,000	156,000	651,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,048,000</u>	<u>942,000</u>	<u>1,948,000</u>
A01151	Total Pay of Other Staff		5	5	<u>960,000</u>	<u>850,000</u>	<u>1,713,000</u>
S117	Stenotypist	(BPS-14)	1	1	242,000		415,000
D159	Driver	(BPS-05)	1	1	223,000		384,000
C053	Chowkidar	(BPS-02)	1	1	175,000		314,000
N006	Naib Qasid	(BPS-02)	1	1	175,000		315,000
S167	Sweeper	(BPS-02)	1	1	145,000		285,000
A01153	Special pay				88,000	92,000	235,000
A012	TOTAL ALLOWANCES				<u>4,994,000</u>	<u>6,113,000</u>	<u>6,594,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,658,000</u>	<u>5,727,000</u>	<u>6,208,000</u>
A01202	House rent Allowance				320,000	336,000	450,000
A01203	Conveyance allowance				221,000	226,000	300,000
A0120K	Special Judicial Allowance				1,773,000	1,831,000	1,992,000
A01210	Risk Allowance				385,000	401,000	500,000
A01211	Hill allowance				5,000	6,000	5,000
A01216	Qualification allowance				61,000	5,000	61,000
A01217	Medical allowance				138,000	144,000	180,000
A0121N	Personal Allowance				13,000	70,000	20,000

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LAW & PROSECUTION

031101 COURTS/JUSTICE

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1519	Special Public Prosecutor GB Gilgit					
A01226	Computer allowance			19,000	18,000	25,000
A0122M	Ad-hoc Relief Allowance-2016			157,000	172,000	180,000
A0122Y	Ad-hoc Relief Allowance 2017			215,000	243,000	250,000
A0123G	Ad-hoc Relief Allowance-2018			215,000	243,000	25,000
A0123P	Ad-hoc Relief Allowance 2019			221,000	240,000	300,000
A0123X	Ad-hoc Relief Allowance 2020				327,000	350,000
A01241	Utility allowance for electricity			289,000	813,000	770,000
A01248	Judicial Allowance			505,000	522,000	650,000
A01252	Non Practicing Allowance			121,000	130,000	150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>336,000</u>	<u>386,000</u>	<u>386,000</u>
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>386,000</u>
001	Contingent Paid Staff			336,000	386,000	386,000
A03	TOTAL OPERATING EXPENSES			<u>913,000</u>	<u>913,000</u>	<u>943,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls				30,000	30,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity				20,000	20,000
A03304	Hot and cold weather charges			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
001	Hot and Cold Weather Charges				130,000	
003	Gilgit-Baltistan Weather Charges			130,000		130,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Travelling Allowance				100,000	110,000
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1519	Special Public Prosecutor GB Gilgit						
A039	TOTAL GENERAL				<u>430,000</u>	<u>430,000</u>	<u>430,000</u>
A03901	Stationery				<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Stationery					250,000	250,000
A03902	Printing and publication				50,000	50,000	50,000
A03970	Others				<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
001	Others				130,000	130,000	130,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>270,000</u>	<u>270,000</u>	<u>295,000</u>
A130	TOTAL TRANSPORT				<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
A13001	Transport				<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001	Transport				250,000	250,000	275,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment				10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture					10,000	10,000
Special Public Prosecutor GB Gilgit					8,772,000	9,928,000	12,405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1536	National Accountability Court-NAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>14,816,000</u>	<u>12,707,000</u>	<u>17,850,000</u>
A011	TOTAL PAY		13	13	<u>5,087,000</u>	<u>3,463,000</u>	<u>5,087,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,747,000</u>	<u>751,000</u>	<u>2,747,000</u>
A01101	Total Basic Pay		3	3	<u>2,680,000</u>	<u>685,000</u>	<u>2,680,000</u>
J008	Judge of NAB Court	(BPS-20)	1	1	1,565,000		1,565,000
S150	Superintendent Judicial	(BPS-17)	1	1	594,000		594,000
S116	Stenographer	(BPS-16)	1	1	521,000		521,000
A01103	Special pay				67,000	66,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,340,000</u>	<u>2,712,000</u>	<u>2,340,000</u>
A01151	Total Pay of Other Staff		10	10	<u>2,039,000</u>	<u>2,444,000</u>	<u>2,039,000</u>
S117	Stenotypist	(BPS-14)	1	1	191,000		191,000
U019	Upper Division Clerk	(BPS-14)	1	1	298,000		298,000
L093	Lower Division Clerk	(BPS-11)	1	1	238,000		238,000
A141	Assistant Reader	(BPS-10)	1	1	291,000		291,000
D159	Driver	(BPS-05)	1	1	234,000		234,000
Q002	Qasid	(BPS-03)	1	1	189,000		189,000
C053	Chowkidar	(BPS-02)	1	1	174,000		174,000
D003	Daftari	(BPS-02)	1	1	139,000		139,000
N006	Naib Qasid	(BPS-02)	1	1	123,000		123,000
S167	Sweeper	(BPS-02)	1	1	162,000		162,000
A01153	Special pay				301,000	268,000	301,000
A012	TOTAL ALLOWANCES				<u>9,729,000</u>	<u>9,244,000</u>	<u>12,763,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,225,000</u>	<u>8,664,000</u>	<u>12,183,000</u>
A01201	Senior post Allowance				20,000		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1536	National Accountability Court-NAB					
A01202	House rent Allowance			394,000	365,000	603,000
A01203	Conveyance allowance			377,000	342,000	376,000
A0120D	Integrated Allowance			15,000	15,000	14,000
A0120K	Special Judicial Allowance			3,639,000	3,375,000	4,961,000
A01211	Hill allowance			13,000	12,000	12,000
A01216	Qualification allowance			121,000	120,000	120,000
A01217	Medical allowance			221,000	210,000	294,000
A01224	Entertainment allowance			9,000		8,000
A01228	Orderly allowance			168,000		168,000
A0122M	Ad-hoc Relief Allowance-2016			236,000	213,000	380,000
A0122S	Utility Allowance				180,000	
A0122Y	Ad-hoc Relief Allowance 2017			340,000	313,000	484,000
A01236	Deputation allowance			144,000		144,000
A01239	Special allowance			219,000		218,000
A0123G	Ad-hoc Relief Allowance-2018			340,000	313,000	484,000
A0123P	Ad-hoc Relief Allowance 2019			361,000	328,000	505,000
A0123X	Ad-hoc Relief Allowance 2020				435,000	300,000
A01240	Utility allowance for gas			757,000	658,000	1,008,000
A01241	Utility allowance for electricity			241,000	240,000	72,000
A01247	National Accountability/Ehtesab Bureau			121,000	120,000	240,000
A01248	Judicial Allowance			1,189,000	1,125,000	1,468,000
A01270	Other			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Others			300,000	300,000	300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>504,000</u>	<u>580,000</u>	<u>580,000</u>
A01277	Contingent paid staff			<u>504,000</u>	<u>580,000</u>	<u>580,000</u>
001	Contingent Paid Staff			504,000	580,000	580,000
A03	TOTAL OPERATING EXPENSES			<u>1,303,000</u>	<u>1,303,000</u>	<u>1,351,000</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls				50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1536	National Accountability Court-NAB					
A033	TOTAL UTILITIES			<u>245,000</u>	<u>245,000</u>	<u>245,000</u>
A03303	Electricity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity				15,000	15,000
A03304	Hot and cold weather charges			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
001	Hot and Cold Weather Charges				230,000	
003	Gilgit-Baltistan Weather Charges			230,000		230,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>483,000</u>	<u>483,000</u>	<u>531,000</u>
A03805	Travelling allowance			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001	Travelling Allowance				150,000	165,000
A03807	P.O.L Charges A.planes			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			333,000	333,000	366,000
A039	TOTAL GENERAL			<u>520,000</u>	<u>520,000</u>	<u>520,000</u>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Stationery				200,000	200,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and protective clothing			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Uniforms and Protective Clothing			5,000	5,000	5,000
A03917	Law charges			150,000	150,000	150,000
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others			150,000	150,000	150,000
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A06301	Entertainments & Gifts			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Entertainments & Gifts				30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1536	National Accountability Court-NAB					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>340,000</u>	<u>340,000</u>	<u>370,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
001	Transport			300,000	300,000	330,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture				20,000	20,000
National Accountability Court-NAB				16,489,000	14,380,000	19,601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1750	District Public Prosecutor, Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>10,047,000</u>	<u>6,334,000</u>	<u>10,316,000</u>
A011	TOTAL PAY		2	2	<u>7,136,000</u>	<u>2,883,000</u>	<u>7,136,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,136,000</u>	<u>2,863,000</u>	<u>7,136,000</u>
A01101	Total Basic Pay		2	2	<u>6,871,000</u>	<u>2,583,000</u>	<u>6,871,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	3,336,000		3,336,000
D062	Deputy District Public Prosecutor	(BPS-17)	2	2	1,123,000		1,123,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	3	3	1,685,000		1,685,000
C077	Computer Operator	(BPS-16)	1	1	727,000		727,000
A01103	Special pay				265,000	280,000	265,000
A011-2	TOTAL PAY OF OTHER STAFF					<u>20,000</u>	
A01151	Total Pay of Other Staff					<u>18,000</u>	
A01153	Special pay					2,000	
A012	TOTAL ALLOWANCES				<u>2,911,000</u>	<u>3,451,000</u>	<u>3,180,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,575,000</u>	<u>3,065,000</u>	<u>2,794,000</u>
A01202	House rent Allowance				447,000	440,000	447,000
A01203	Conveyance allowance				335,000	343,000	335,000
A01211	Hill allowance				2,000	1,000	2,000
A01216	Qualification allowance				121,000	105,000	121,000
A01217	Medical allowance				142,000	140,000	142,000
A0121N	Personal Allowance					214,000	
A01226	Computer allowance				10,000	18,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				198,000	193,000	198,000
A0122Y	Ad-hoc Relief Allowance 2017				283,000	275,000	283,000
A0123G	Ad-hoc Relief Allowance-2018				283,000	275,000	283,000
A0123P	Ad-hoc Relief Allowance 2019				219,000	217,000	219,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1750	District Public Prosecutor, Gilgit					
A0123X	Ad-hoc Relief Allowance 2020				332,000	219,000
A01252	Non Practicing Allowance			535,000	512,000	535,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>336,000</u>	<u>386,000</u>	<u>386,000</u>
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>386,000</u>
001	Contingent Paid Staff			336,000	386,000	386,000
A03	TOTAL OPERATING EXPENSES			<u>798,000</u>	<u>798,000</u>	<u>828,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls				15,000	15,000
A033	TOTAL UTILITIES			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	30,000
A03304	Hot and cold weather charges			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
001	Hot and Cold Weather Charges				168,000	
003	Gilgit-Baltistan Weather Charges			168,000		168,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Travelling Allowance				100,000	110,000
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery				150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1750	District Public Prosecutor, Gilgit					
001	Others			70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>220,000</u>	<u>240,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Transport			200,000	200,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture				10,000	10,000
District Public Prosecutor, Gilgit				11,065,000	7,352,000	11,384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1751	Prosecutor General GB, Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>17,279,000</u>	<u>16,926,000</u>	<u>11,333,000</u>
A011	TOTAL PAY		3	3	<u>7,913,000</u>	<u>1,701,000</u>	<u>1,786,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,628,000</u>	<u>1,701,000</u>	<u>1,462,000</u>
A01101	Total Basic Pay		2	2	<u>7,450,000</u>	<u>1,533,000</u>	<u>1,309,000</u>
P066	Prosecutor General	(BPS-19)	1	1	6,957,000		745,000
D068	Deputy Prosecutor General	(BPS-18)	1	1	493,000		564,000
A01103	Special pay				178,000	168,000	153,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>285,000</u>		<u>324,000</u>
A01151	Total Pay of Other Staff		<u>1</u>	<u>1</u>	<u>262,000</u>		<u>300,000</u>
A068	Assistant	(BPS-16)	1	1	262,000		300,000
A01153	Special pay				23,000		24,000
A012	TOTAL ALLOWANCES				<u>9,366,000</u>	<u>15,225,000</u>	<u>9,547,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,366,000</u>	<u>15,225,000</u>	<u>9,547,000</u>
A01202	House rent Allowance				154,000	208,000	154,000
A01203	Conveyance allowance				61,000	60,000	60,000
A01217	Medical allowance				92,000	81,000	92,000
A01224	Entertainment allowance					3,000	
A0122M	Ad-hoc Relief Allowance-2016				108,000	109,000	110,000
A0122Y	Ad-hoc Relief Allowance 2017				156,000	154,000	160,000
A01239	Special allowance				140,000		140,000
A0123G	Ad-hoc Relief Allowance-2018				156,000	154,000	160,000
A0123P	Ad-hoc Relief Allowance 2019				98,000	98,000	100,000
A0123X	Ad-hoc Relief Allowance 2020					168,000	170,000
A01243	Special travelling allowance					15,000	
A01252	Non Practicing Allowance				8,401,000	14,175,000	8,401,000
A03	TOTAL OPERATING EXPENSES				<u>649,000</u>	<u>628,000</u>	<u>679,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1751	Prosecutor General GB, Gilgit					
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls				30,000	30,000
A033	TOTAL UTILITIES			<u>66,000</u>	<u>46,000</u>	<u>66,000</u>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity					20,000
A03304	Hot and cold weather charges			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001	Hot and Cold Weather Charges				46,000	
003	Gilgit-Baltistan Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>		<u>1,000</u>
A03402	Rent for office building			<u>1,000</u>		<u>1,000</u>
001	Rent for Office Building			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Travelling Allowance				100,000	110,000
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A03901	Stationery			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
001	Stationery				130,000	130,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>800,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1751	Prosecutor General GB, Gilgit					
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				<u>800,000</u>	
A09701	Purchase of Furniture and Fixture				800,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>220,000</u>	<u>240,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Transport			200,000	200,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture				10,000	10,000
Prosecutor General GB, Gilgit				18,148,000	18,574,000	12,252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1752	Special Public Prosecutor ATC-2 GB, Gilg					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>2,140,000</u>	<u>2,092,000</u>	<u>3,067,000</u>
A011	TOTAL PAY	1	1	<u>1,049,000</u>	<u>869,000</u>	<u>1,450,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,049,000</u>	<u>869,000</u>	<u>1,450,000</u>
A01101	Total Basic Pay	1	1	<u>970,000</u>	<u>791,000</u>	<u>1,200,000</u>
S099	Special Public Prosecutor (BPS-18)	1	1	970,000		1,200,000
A01103	Special pay			79,000	78,000	250,000
A012	TOTAL ALLOWANCES			<u>1,091,000</u>	<u>1,223,000</u>	<u>1,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>755,000</u>	<u>837,000</u>	<u>1,231,000</u>
A01202	House rent Allowance			105,000	105,000	150,000
A01210	Risk Allowance			97,000	96,000	150,000
A01211	Hill allowance			1,000		1,000
A01217	Medical allowance			30,000	30,000	50,000
A0122M	Ad-hoc Relief Allowance-2016			56,000	56,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017			78,000	80,000	150,000
A0123G	Ad-hoc Relief Allowance-2018			78,000	80,000	150,000
A0123P	Ad-hoc Relief Allowance 2019			39,000	40,000	80,000
A0123X	Ad-hoc Relief Allowance 2020				80,000	100,000
A01252	Non Practicing Allowance			121,000	120,000	200,000
A01270	Other			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001	Others				150,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>336,000</u>	<u>386,000</u>	<u>386,000</u>
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>386,000</u>
001	Contingent Paid Staff			336,000	386,000	386,000
A03	TOTAL OPERATING EXPENSES			<u>685,000</u>	<u>685,000</u>	<u>715,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1752	Special Public Prosecutor ATC-2 GB, Gilg					
001	Telephone and Trunk Calls				10,000	10,000
A033	TOTAL UTILITIES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity				20,000	20,000
A03304	Hot and cold weather charges			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Hot and Cold Weather Charges				40,000	
003	Gilgit-Baltistan Weather Charges			40,000		40,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Travelling Allowance				100,000	110,000
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery				150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03905	Newspapers periodicals and books			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Newspapers, Periodicals and Books			10,000	10,000	10,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>240,000</u>	<u>260,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Transport			200,000	200,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1752	Special Public Prosecutor ATC-2 GB, Gilg					
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture				20,000	20,000
Special Public Prosecutor ATC-2 GB, Gilg				3,065,000	3,017,000	4,042,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1782	Custom & Banking Court GB Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>21,803,000</u>	<u>14,607,000</u>	<u>28,721,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>11,938,000</u>	<u>4,039,000</u>	<u>12,836,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>9,072,000</u>	<u>774,000</u>	<u>9,930,000</u>
A01101	Total Basic Pay		<u>4</u>	<u>4</u>	<u>8,992,000</u>	<u>705,000</u>	<u>9,803,000</u>
J006	Judge	(BPS-21)	1	1	7,718,000		8,350,000
S147	Superintendent	(BPS-17)	1	1	514,000		597,000
C077	Computer Operator	(BPS-16)	1	1	380,000		428,000
S116	Stenographer	(BPS-16)	1	1	380,000		428,000
A01103	Special pay				80,000	69,000	127,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>2,866,000</u>	<u>3,265,000</u>	<u>2,906,000</u>
A01151	Total Pay of Other Staff		<u>13</u>	<u>13</u>	<u>2,554,000</u>	<u>2,960,000</u>	<u>2,621,000</u>
A009	Accountant	(BPS-16)	1	1	325,000		391,000
R011	Reader	(BPS-16)	1	1	433,000		482,000
A052	Ahlmad	(BPS-14)		1			238,000
C120	Copyist	(BPS-11)		2			450,000
A052	Ahlmad	(BPS-06)	1		189,000		
C120	Copyist	(BPS-05)	2		383,000		
N034	Nazir	(BPS-05)	1	1	177,000		201,000
D159	Driver	(BPS-04)	1	1	183,000		209,000
C053	Chowkidar	(BPS-01)	1	1	144,000		155,000
N006	Naib Qasid	(BPS-01)	2	2	288,000		30,000
P058	Process Sever	(BPS-01)	2	2	288,000		310,000
S167	Sweeper	(BPS-01)	1	1	144,000		155,000
A01153	Special pay				312,000	305,000	285,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1782	Custom & Banking Court GB Gilgit					
A012	TOTAL ALLOWANCES			<u>9,865,000</u>	<u>10,568,000</u>	<u>15,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,697,000</u>	<u>10,122,000</u>	<u>15,692,000</u>
A01202	House rent Allowance			532,000	535,000	1,364,000
A01203	Conveyance allowance			522,000	526,000	578,000
A0120D	Integrated Allowance			8,000	8,000	8,000
A0120K	Special Judicial Allowance			4,321,000	4,262,000	7,888,000
A01211	Hill allowance			13,000	12,000	13,000
A01217	Medical allowance			275,000	264,000	916,000
A01226	Computer allowance			19,000	18,000	18,000
A0122M	Ad-hoc Relief Allowance-2016			277,000	262,000	289,000
A0122Y	Ad-hoc Relief Allowance 2017			378,000	367,000	396,000
A01238	Charge allowance				45,000	
A0123G	Ad-hoc Relief Allowance-2018			378,000	367,000	396,000
A0123P	Ad-hoc Relief Allowance 2019			416,000	402,000	438,000
A0123X	Ad-hoc Relief Allowance 2020				520,000	568,000
A01240	Utility allowance for gas			1,585,000	1,502,000	1,728,000
A01241	Utility allowance for electricity				41,000	
A01248	Judicial Allowance			973,000	991,000	1,092,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>168,000</u>	<u>446,000</u>	<u>193,000</u>
A01274	Medical charges				253,000	
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>193,000</u>
001	Contingent Paid Staff			168,000	193,000	193,000
A03	TOTAL OPERATING EXPENSES			<u>2,040,000</u>	<u>1,721,000</u>	<u>2,072,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>28,000</u>	<u>80,000</u>
A03201	Postage and telegraph			20,000		20,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>28,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls				28,000	60,000
A033	TOTAL UTILITIES			<u>317,000</u>	<u>278,000</u>	<u>317,000</u>
A03303	Electricity			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Electricity				35,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1782	Custom & Banking Court GB Gilgit					
A03304	Hot and cold weather charges			<u>282,000</u>	<u>243,000</u>	<u>282,000</u>
001	Hot and Cold Weather Charges				243,000	
003	Gilgit-Baltistan Weather Charges			282,000		282,000
A034	TOTAL OCCUPANCY COSTS			<u>998,000</u>	<u>976,000</u>	<u>998,000</u>
A03402	Rent for office building			<u>998,000</u>	<u>976,000</u>	<u>998,000</u>
001	Rent for Office Building			998,000	976,000	998,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>124,000</u>	<u>362,000</u>
A03805	Travelling allowance			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
001	Travelling Allowance				70,000	77,000
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>54,000</u>	<u>275,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			250,000	54,000	275,000
A03808	Conveyance charges (Govt.)			10,000		10,000
A039	TOTAL GENERAL			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery				80,000	80,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03970	Others			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
001	Others			170,000	170,000	170,000
A06	TOTAL TRANSFERS			<u>80,000</u>		<u>80,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>80,000</u>		<u>80,000</u>
A06301	Entertainments & Gifts			<u>80,000</u>		<u>80,000</u>
001	Entertainments & Gifts					80,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1782	Custom & Banking Court GB Gilgit					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13001	Transport			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Transport			100,000	100,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment			25,000	25,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixtures			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Furniture and Fixture				25,000	25,000
Custom & Banking Court GB Gilgit				24,073,000	16,478,000	31,033,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GN1750	District Public Prosecutor, Ghanche						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>1,974,000</u>	<u>1,851,000</u>	<u>2,063,000</u>
A011	TOTAL PAY		2	2	<u>1,111,000</u>	<u>869,000</u>	<u>1,111,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,111,000</u>	<u>869,000</u>	<u>1,111,000</u>
A01101	Total Basic Pay		2	2	<u>1,032,000</u>	<u>791,000</u>	<u>1,032,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	693,000		693,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	339,000		339,000
A01103	Special pay				79,000	78,000	79,000
A012	TOTAL ALLOWANCES				<u>863,000</u>	<u>982,000</u>	<u>952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>527,000</u>	<u>596,000</u>	<u>566,000</u>
A01202	House rent Allowance				70,000	70,000	70,000
A01203	Conveyance allowance				61,000	5,000	61,000
A01217	Medical allowance				24,000	29,000	24,000
A0122M	Ad-hoc Relief Allowance-2016				56,000	56,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017				78,000	80,000	78,000
A01238	Charge allowance					36,000	
A0123G	Ad-hoc Relief Allowance-2018				78,000	80,000	78,000
A0123P	Ad-hoc Relief Allowance 2019				39,000	40,000	39,000
A0123X	Ad-hoc Relief Allowance 2020					80,000	39,000
A01252	Non Practicing Allowance				121,000	120,000	121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>336,000</u>	<u>386,000</u>	<u>386,000</u>
A01277	Contingent paid staff				<u>336,000</u>	<u>386,000</u>	<u>386,000</u>
001	Contingent Paid Staff				336,000	386,000	386,000
A03	TOTAL OPERATING EXPENSES				<u>676,000</u>	<u>676,000</u>	<u>706,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph				15,000	15,000	15,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GN1750	District Public Prosecutor, Ghanche					
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls				15,000	15,000
A033	TOTAL UTILITIES			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	30,000
A03304	Hot and cold weather charges			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001	Hot and Cold Weather Charges				46,000	
003	Gilgit-Baltistan Weather Charges			46,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Travelling Allowance				100,000	110,000
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery				150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>220,000</u>	<u>240,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Transport			200,000	200,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GN1750	District Public Prosecutor, Ghanche					
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture				10,000	10,000
District Public Prosecutor, Ghanche				2,870,000	2,747,000	3,009,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GZ1750	District Public Prosecutor, Ghizer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>1,900,000</u>	<u>2,211,000</u>	<u>2,100,000</u>
A011	TOTAL PAY		2	2	<u>1,013,000</u>	<u>926,000</u>	<u>1,071,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,013,000</u>	<u>926,000</u>	<u>1,071,000</u>
A01101	Total Basic Pay		2	2	<u>922,000</u>	<u>836,000</u>	<u>981,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	614,000		652,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	308,000		329,000
A01103	Special pay				91,000	90,000	90,000
A012	TOTAL ALLOWANCES				<u>887,000</u>	<u>1,285,000</u>	<u>1,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>719,000</u>	<u>1,092,000</u>	<u>836,000</u>
A01202	House rent Allowance				103,000	103,000	102,000
A01203	Conveyance allowance				61,000	60,000	60,000
A01217	Medical allowance				48,000	52,000	47,000
A0121C	Additional Pay Allowance					6,000	
A0121N	Personal Allowance					106,000	
A0122M	Ad-hoc Relief Allowance-2016				62,000	58,000	62,000
A0122Y	Ad-hoc Relief Allowance 2017				90,000	93,000	95,000
A01238	Charge allowance					101,000	
A0123G	Ad-hoc Relief Allowance-2018				90,000	93,000	95,000
A0123P	Ad-hoc Relief Allowance 2019				66,000	69,000	66,000
A0123X	Ad-hoc Relief Allowance 2020					115,000	111,000
A01243	Special travelling allowance					38,000	
A01252	Non Practicing Allowance				199,000	198,000	198,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>168,000</u>	<u>193,000</u>	<u>193,000</u>
A01277	Contingent paid staff				<u>168,000</u>	<u>193,000</u>	<u>193,000</u>
001	Contingent Paid Staff				168,000	193,000	193,000
A03	TOTAL OPERATING EXPENSES				<u>782,000</u>	<u>782,000</u>	<u>812,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GZ1750	District Public Prosecutor, Ghizer					
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls				15,000	15,000
A033	TOTAL UTILITIES			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	30,000
A03304	Hot and cold weather charges			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
001	Hot and Cold Weather Charges				52,000	
003	Gilgit-Baltistan Weather Charges			52,000		52,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Rent for Office Building			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Travelling Allowance				100,000	110,000
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery				150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>220,000</u>	<u>240,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GZ1750	District Public Prosecutor, Ghizer					
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Transport			200,000	200,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture				10,000	10,000
District Public Prosecutor, Ghizer				2,902,000	3,213,000	3,152,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SD1750	District Public Prosecutor, Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>3,157,000</u>	<u>2,818,000</u>	<u>3,883,000</u>
A011	TOTAL PAY		5	5	<u>1,930,000</u>	<u>1,222,000</u>	<u>2,091,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,930,000</u>	<u>1,202,000</u>	<u>2,091,000</u>
A01101	Total Basic Pay		5	5	<u>1,707,000</u>	<u>1,096,000</u>	<u>1,758,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	547,000		564,000
D062	Deputy District Public Prosecutor	(BPS-17)	1	1	435,000		447,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	2	2	547,000		564,000
C077	Computer Operator	(BPS-16)	1	1	178,000		183,000
A01102	Personal pay				144,000		144,000
A01103	Special pay				79,000	106,000	189,000
A011-2	TOTAL PAY OF OTHER STAFF					<u>20,000</u>	
A01151	Total Pay of Other Staff					<u>18,000</u>	
A01153	Special pay					2,000	
A012	TOTAL ALLOWANCES				<u>1,227,000</u>	<u>1,596,000</u>	<u>1,792,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>891,000</u>	<u>1,210,000</u>	<u>1,406,000</u>
A01202	House rent Allowance				137,000	118,000	212,000
A01203	Conveyance allowance				155,000	68,000	214,000
A01211	Hill allowance				2,000	1,000	1,000
A01216	Qualification allowance				61,000	60,000	60,000
A01217	Medical allowance				55,000	56,000	105,000
A0121N	Personal Allowance					104,000	
A01226	Computer allowance				10,000	18,000	90,000
A0122M	Ad-hoc Relief Allowance-2016				68,000	73,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017				99,000	95,000	162,000
A01238	Charge allowance					148,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SD1750	District Public Prosecutor, Skardu					
A01239	Special allowance			120,000		120,000
A0123G	Ad-hoc Relief Allowance-2018			99,000	95,000	128,000
A0123P	Ad-hoc Relief Allowance 2019			85,000	85,000	85,000
A0123X	Ad-hoc Relief Allowance 2020				121,000	85,000
A01252	Non Practicing Allowance				168,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>336,000</u>	<u>386,000</u>	<u>386,000</u>
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>386,000</u>
001	Contingent Paid Staff			336,000	386,000	386,000
A03	TOTAL OPERATING EXPENSES			<u>902,000</u>	<u>902,000</u>	<u>932,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls				15,000	15,000
A033	TOTAL UTILITIES			<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	30,000
A03304	Hot and cold weather charges			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
001	Hot and Cold Weather Charges				122,000	
003	Gilgit-Baltistan Weather Charges			122,000		122,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for office building			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Rent for Office Building			150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Travelling Allowance				100,000	110,000
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
	H.coptors S.Cars M/C(Govt.)					

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SD1750	District Public Prosecutor, Skardu					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery				150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>270,000</u>	<u>295,000</u>
A130	TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001	Transport			250,000	250,000	275,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture				10,000	10,000
District Public Prosecutor, Skardu				4,329,000	3,990,000	5,110,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
AT1123	District Attorney, Astore					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>2,018,000</u>	<u>2,201,000</u>	<u>2,751,000</u>
A011	TOTAL PAY	2	4	<u>1,157,000</u>	<u>1,186,000</u>	<u>1,753,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	2	<u>847,000</u>	<u>869,000</u>	<u>1,267,000</u>
A01101	Total Basic Pay	1	2	<u>768,000</u>	<u>791,000</u>	<u>1,189,000</u>
D134	District Attorney (BPS-18)	1	1	768,000		825,000
D186	Deputy District Attorney (BPS-17)		1			364,000
A01103	Special pay			79,000	78,000	78,000
A011-2	TOTAL PAY OF OTHER STAFF	1	2	<u>310,000</u>	<u>317,000</u>	<u>486,000</u>
A01151	Total Pay of Other Staff	1	2	<u>285,000</u>	<u>293,000</u>	<u>462,000</u>
A068	Assistant (BPS-16)	1	1	285,000		312,000
L093	Lower Division Clerk (BPS-11)		1			150,000
A01153	Special pay			25,000	24,000	24,000
A012	TOTAL ALLOWANCES			<u>861,000</u>	<u>1,015,000</u>	<u>998,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>693,000</u>	<u>822,000</u>	<u>805,000</u>
A01202	House rent Allowance			103,000	103,000	102,000
A01203	Conveyance allowance			61,000	60,000	60,000
A01217	Medical allowance			48,000	48,000	47,000
A0122M	Ad-hoc Relief Allowance-2016			75,000	75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017			106,000	109,000	105,000
A0123G	Ad-hoc Relief Allowance-2018			106,000	109,000	105,000
A0123P	Ad-hoc Relief Allowance 2019			73,000	75,000	72,000
A0123X	Ad-hoc Relief Allowance 2020				123,000	119,000
A01252	Non Practicing Allowance			121,000	120,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>168,000</u>	<u>193,000</u>	<u>193,000</u>
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>193,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
AT1123	District Attorney, Astore					
001	Contingent Paid Staff			168,000	193,000	193,000
A03	TOTAL OPERATING EXPENSES			<u>781,000</u>	<u>781,000</u>	<u>811,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls				20,000	20,000
A033	TOTAL UTILITIES			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	30,000
A03304	Hot and cold weather charges			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001	Hot and Cold Weather Charges				46,000	
003	Gilgit-Baltistan Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Rent for Office Building			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Travelling Allowance				100,000	110,000
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery				150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
AT1123	District Attorney, Astore					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>220,000</u>	<u>240,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Transport			200,000	200,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture				10,000	10,000
District Attorney, Astore				3,019,000	3,202,000	3,802,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
DM1123	District Attorney, Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,196,000</u>	<u>2,033,000</u>	<u>3,847,000</u>
A011	TOTAL PAY		4	6	<u>1,308,000</u>	<u>1,006,000</u>	<u>2,023,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>769,000</u>	<u>850,000</u>	<u>1,281,000</u>
A01101	Total Basic Pay		1	2	<u>699,000</u>	<u>774,000</u>	<u>1,203,000</u>
D134	District Attorney (BPS-18)		1	1	699,000		839,000
D186	Deputy District Attorney (BPS-17)			1			364,000
A01103	Special pay				70,000	76,000	78,000
A011-2	TOTAL PAY OF OTHER STAFF		3	4	<u>539,000</u>	<u>156,000</u>	<u>742,000</u>
A01151	Total Pay of Other Staff		3	4	<u>506,000</u>	<u>138,000</u>	<u>648,000</u>
A068	Assistant (BPS-16)		1	1	266,000		256,000
L093	Lower Division Clerk (BPS-11)			1			150,000
D159	Driver (BPS-04)		1	1	127,000		127,000
N006	Naib Qasid (BPS-02)		1	1	113,000		115,000
A01153	Special pay				33,000	18,000	94,000
A012	TOTAL ALLOWANCES				<u>888,000</u>	<u>1,027,000</u>	<u>1,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>552,000</u>	<u>641,000</u>	<u>1,438,000</u>
A01202	House rent Allowance				70,000	38,000	211,000
A01203	Conveyance allowance				103,000	26,000	171,000
A01211	Hill allowance					2,000	
A01217	Medical allowance				30,000	51,000	123,000
A0122M	Ad-hoc Relief Allowance-2016				50,000	66,000	131,000
A0122Y	Ad-hoc Relief Allowance 2017				71,000	92,000	166,000
A01239	Special allowance				121,000	100,000	210,000
A0123G	Ad-hoc Relief Allowance-2018				71,000	92,000	166,000
A0123P	Ad-hoc Relief Allowance 2019				36,000	56,000	130,000
A0123X	Ad-hoc Relief Allowance 2020					98,000	130,000
A01252	Non Practicing Allowance					20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
DM1123	District Attorney, Diamer					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>336,000</u>	<u>386,000</u>	<u>386,000</u>
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>386,000</u>
001	Contingent Paid Staff			336,000	386,000	386,000
A03	TOTAL OPERATING EXPENSES			<u>675,000</u>	<u>676,000</u>	<u>925,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls				20,000	20,000
A033	TOTAL UTILITIES			<u>70,000</u>	<u>71,000</u>	<u>70,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	30,000
A03304	Hot and cold weather charges			<u>40,000</u>	<u>41,000</u>	<u>40,000</u>
001	Hot and Cold Weather Charges				41,000	
003	Gilgit-Baltistan Weather Charges			40,000		40,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Travelling Allowance				100,000	200,000
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	300,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>320,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Stationery				150,000	200,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
DM1123	District Attorney, Diamer					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>220,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001	Transport			200,000	200,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture				10,000	10,000
District Attorney, Diamer				3,091,000	2,929,000	5,092,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1123	District Attorney, Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,679,000</u>	<u>2,927,000</u>	<u>4,546,000</u>
A011	TOTAL PAY		6	8	<u>1,586,000</u>	<u>1,420,000</u>	<u>2,409,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>903,000</u>	<u>869,000</u>	<u>1,564,000</u>
A01101	Total Basic Pay		1	2	<u>824,000</u>	<u>791,000</u>	<u>1,314,000</u>
D134	District Attorney (BPS-18)		1	1	824,000		950,000
D186	Deputy District Attorney (BPS-17)			1			364,000
A01103	Special pay				79,000	78,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		5	6	<u>683,000</u>	<u>551,000</u>	<u>845,000</u>
A01151	Total Pay of Other Staff		5	6	<u>652,000</u>	<u>498,000</u>	<u>814,000</u>
A068	Assistant (BPS-16)		2	2	388,000		400,000
L093	Lower Division Clerk (BPS-11)			1			150,000
D159	Driver (BPS-04)		1	1	88,000		88,000
D017	Dak Runner (BPS-02)		1	1	88,000		88,000
N006	Naib Qasid (BPS-02)		1	1	88,000		88,000
A01153	Special pay				31,000	53,000	31,000
A012	TOTAL ALLOWANCES				<u>1,093,000</u>	<u>1,507,000</u>	<u>2,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>757,000</u>	<u>1,121,000</u>	<u>1,751,000</u>
A01202	House rent Allowance				154,000	191,000	350,000
A01203	Conveyance allowance				61,000	93,000	150,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp					36,000	
A01211	Hill allowance				1,000	2,000	1,000
A01217	Medical allowance				48,000	75,000	150,000
A0122M	Ad-hoc Relief Allowance-2016				77,000	92,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017				109,000	129,000	200,000
A0123G	Ad-hoc Relief Allowance-2018				109,000	129,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1123	District Attorney, Gilgit					
A0123P	Ad-hoc Relief Allowance 2019			77,000	100,000	150,000
A0123X	Ad-hoc Relief Allowance 2020				154,000	200,000
A01252	Non Practicing Allowance			121,000	120,000	150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>336,000</u>	<u>386,000</u>	<u>386,000</u>
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>386,000</u>
001	Contingent Paid Staff			336,000	386,000	386,000
A03	TOTAL OPERATING EXPENSES			<u>830,000</u>	<u>830,000</u>	<u>865,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls				20,000	20,000
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	30,000
A03304	Hot and cold weather charges			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Hot and Cold Weather Charges				70,000	
003	Gilgit-Baltistan Weather Charges			70,000		70,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>355,000</u>	<u>355,000</u>	<u>390,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Travelling Allowance				100,000	110,000
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			250,000	250,000	275,000
A03808	Conveyance charges (Govt.)			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
A03901	Stationery			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Stationery				250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1123	District Attorney, Gilgit					
A03902	Printing and publication			10,000	10,000	10,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Others			80,000	80,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>220,000</u>	<u>240,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Transport			200,000	200,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture				10,000	10,000
District Attorney, Gilgit				3,729,000	3,977,000	5,651,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1864	DDO Service Tribunal Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>66,524,000</u>	<u>54,021,000</u>	<u>83,131,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>24,053,000</u>	<u>14,040,000</u>	<u>26,924,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>17,762,000</u>	<u>7,362,000</u>	<u>20,930,000</u>
A01101	Total Basic Pay		<u>22</u>	<u>22</u>	<u>13,218,000</u>	<u>5,446,000</u>	<u>13,622,000</u>
C012	Chairman Service Tribunal GB	(BPS-21)	1	1	2,304,000		2,400,000
M039	Member Services Tribunal GB	(BPS-20)	2	2	3,918,000		4,080,000
D071	Deputy Registrar	(BPS-18)	1	1	481,000		667,000
R022	Registrar	(BPS-18)	1	1	481,000		965,000
A036	Administrative Officer	(BPS-17)	1	1	474,000		420,000
A143	Assistant Registrar	(BPS-17)	1	1	474,000		420,000
P054	Private Secretary	(BPS-17)	4	4	1,930,000		1,734,000
S147	Superintendent	(BPS-17)	1	1	474,000		364,000
A130	Assistant Librarian	(BPS-16)	1	1	274,000		238,000
C077	Computer Operator	(BPS-16)	3	3	768,000		790,000
R011	Reader	(BPS-16)	3	3	820,000		754,000
S116	Stenographer	(BPS-16)	3	3	820,000		790,000
A01103	Special pay				463,000	577,000	828,000
A01106	Total Pay of contract staff				<u>4,081,000</u>	<u>1,339,000</u>	<u>6,480,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>6,291,000</u>	<u>6,678,000</u>	<u>5,994,000</u>
A01151	Total Pay of Other Staff		<u>34</u>	<u>34</u>	<u>5,236,000</u>	<u>5,972,000</u>	<u>5,421,000</u>
A009	Accountant	(BPS-16)	1	1	274,000		300,000
N036	Nazir/Assistant	(BPS-16)	1	1	256,000		238,000
P071	Public Relation Officer	(BPS-15)	1	1	312,000		321,000
A052	Ahlmad	(BPS-14)	3	3	531,000		575,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1864	DDO Service Tribunal Gilgit-Baltistan						
R017	Record Keeper	(BPS-14)	1	1	178,000		196,000
U019	Upper Division Clerk	(BPS-14)	1	1	232,000		224,000
L093	Lower Division Clerk	(BPS-11)	3	3	573,000		537,000
T033	Telephone Operator	(BPS-05)	1	1	89,000		141,000
D159	Driver	(BPS-04)	4	4	629,000		662,000
D003	Daftari	(BPS-02)	1	1	124,000		128,000
C053	Chowkidar	(BPS-01)	2	2	240,000		247,000
M011	Mali	(BPS-01)	1	1	120,000		123,000
N006	Naib Qasid	(BPS-01)	6	6	719,000		741,000
P056	Process Server	(BPS-01)	6	6	719,000		741,000
S167	Sweeper	(BPS-01)	2	2	240,000		247,000
A01153	Special pay				1,055,000	706,000	573,000
A012	TOTAL ALLOWANCES				<u>42,471,000</u>	<u>39,981,000</u>	<u>56,207,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,967,000</u>	<u>38,935,000</u>	<u>54,127,000</u>
A01202	House rent Allowance				3,658,000	2,484,000	4,576,000
A01203	Conveyance allowance				1,709,000	1,721,000	2,070,000
A0120D	Integrated Allowance				26,000	26,000	25,000
A0120K	Special Judicial Allowance				14,186,000	14,969,000	16,679,000
A01211	Hill allowance				39,000	38,000	38,000
A01216	Qualification allowance				61,000	111,000	120,000
A01217	Medical allowance				903,000	918,000	1,012,000
A0121N	Personal Allowance				58,000	71,000	74,000
A01226	Computer allowance				37,000	36,000	54,000
A0122M	Ad-hoc Relief Allowance-2016				781,000	809,000	892,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				1,086,000	1,142,000	1,880,000
A01236	Deputation allowance				41,000	12,000	41,000
A01238	Charge allowance					110,000	
A0123G	Ad-hoc Relief Allowance-2018				1,086,000	1,142,000	1,218,000
A0123P	Ad-hoc Relief Allowance 2019				1,091,000	1,094,000	1,173,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1864	DDO Service Tribunal Gilgit-Baltistan					
A0123X	Ad-hoc Relief Allowance 2020				1,511,000	1,655,000
A01240	Utility allowance for gas			3,564,000		6,372,000
A01241	Utility allowance for electricity			8,827,000	5,804,000	1,080,000
A01248	Judicial Allowance			4,789,000	6,913,000	15,144,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>504,000</u>	<u>1,046,000</u>	<u>2,080,000</u>
A01273	Honoraria				<u>434,000</u>	<u>1,500,000</u>
001	HONORARIA				434,000	1,500,000
A01274	Medical charges				32,000	
A01277	Contingent paid staff			<u>504,000</u>	<u>580,000</u>	<u>580,000</u>
001	Contingent Paid Staff			504,000	580,000	580,000
A03	TOTAL OPERATING EXPENSES			<u>4,490,000</u>	<u>4,026,000</u>	<u>4,829,000</u>
A032	TOTAL COMMUNICATIONS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Telephone and Trunk Calls				300,000	300,000
A033	TOTAL UTILITIES			<u>867,000</u>	<u>897,000</u>	<u>867,000</u>
A03303	Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity				50,000	50,000
A03304	Hot and cold weather charges			<u>817,000</u>	<u>847,000</u>	<u>817,000</u>
001	Hot and Cold Weather Charges				847,000	
003	Gilgit-Baltistan Weather Charges			817,000		817,000
A034	TOTAL OCCUPANCY COSTS			<u>1,500,000</u>	<u>1,551,000</u>	<u>1,730,000</u>
A03402	Rent for office building			<u>1,500,000</u>	<u>1,551,000</u>	<u>1,730,000</u>
001	Rent for Office Building			1,500,000	1,551,000	1,730,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,093,000</u>	<u>670,000</u>	<u>1,202,000</u>
A03805	Travelling allowance			<u>333,000</u>	<u>197,000</u>	<u>366,000</u>
001	Travelling Allowance				197,000	366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1864	DDO Service Tribunal Gilgit-Baltistan					
A03807	P.O.L Charges A.planes			<u>760,000</u>	<u>473,000</u>	<u>836,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			760,000	473,000	836,000
A039	TOTAL GENERAL			<u>710,000</u>	<u>588,000</u>	<u>710,000</u>
A03901	Stationery			<u>300,000</u>	<u>200,000</u>	<u>300,000</u>
001	Stationery				200,000	300,000
A03902	Printing and publication			10,000	65,000	10,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>48,000</u>	<u>70,000</u>
001	Newspapers, Periodicals and Books			70,000	48,000	70,000
A03906	Uniforms and protective clothing			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Uniforms and Protective Clothing			30,000	30,000	30,000
A03970	Others			<u>300,000</u>	<u>245,000</u>	<u>300,000</u>
001	Others			300,000	245,000	300,000
A06	TOTAL TRANSFERS			<u>475,000</u>	<u>175,000</u>	<u>475,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>475,000</u>	<u>175,000</u>	<u>475,000</u>
A06301	Entertainments & Gifts			<u>475,000</u>	<u>175,000</u>	<u>475,000</u>
001	Entertainments & Gifts				175,000	475,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>175,000</u>	<u>805,000</u>	<u>175,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>75,000</u>	<u>255,000</u>	<u>75,000</u>
A09601	Purchase of Plant and Machinery			<u>75,000</u>	<u>255,000</u>	<u>75,000</u>
001	Purchase of Plant & Machinery			75,000	255,000	75,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>100,000</u>	<u>550,000</u>	<u>100,000</u>
A09701	Purchase of Furniture and Fixture			100,000	550,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>610,000</u>	<u>904,000</u>	<u>667,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1864	DDO Service Tribunal Gilgit-Baltistan					
A130	TOTAL TRANSPORT			<u>570,000</u>	<u>842,000</u>	<u>627,000</u>
A13001	Transport			<u>570,000</u>	<u>842,000</u>	<u>627,000</u>
001	Transport			570,000	842,000	627,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>42,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>42,000</u>	<u>20,000</u>
001	Furniture and Fixture				42,000	20,000
DDO Service Tribunal Gilgit-Baltistan				72,274,000	59,931,000	89,277,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1868	Advocate General						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>42,778,000</u>	<u>59,924,000</u>	<u>46,721,000</u>
A011	TOTAL PAY		28	28	<u>10,571,000</u>	<u>9,488,000</u>	<u>10,999,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,158,000</u>	<u>5,271,000</u>	<u>6,304,000</u>
A01101	Total Basic Pay		8	8	<u>5,759,000</u>	<u>4,877,000</u>	<u>5,846,000</u>
A040	Advocate General	(BPS-20)	1	1	1,164,000		1,200,000
A023	Additional Advocate General	(BPS-19)	1	1	960,000		1,025,000
D036	Deputy Advocate General	(BPS-19)	1	1	960,000		1,025,000
D036	Deputy Advocate General	(BPS-18)	2	2	1,133,000		1,236,000
A074	Assistant Advocate General	(BPS-17)	1	1	691,000		739,000
S116	Stenographer	(BPS-16)	2	2	851,000		621,000
A01103	Special pay				399,000	394,000	458,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,413,000</u>	<u>4,217,000</u>	<u>4,695,000</u>
A01151	Total Pay of Other Staff		20	20	<u>4,021,000</u>	<u>3,816,000</u>	<u>4,257,000</u>
A068	Assistant	(BPS-16)	2	2	792,000		851,000
S117	Stenotypist	(BPS-14)	2	2	480,000		507,000
U019	Upper Division Clerk	(BPS-14)	1	1	236,000		257,000
L093	Lower Division Clerk	(BPS-11)	3	3	529,000		555,000
D159	Driver	(BPS-05)	2	2	422,000		449,000
D159	Driver	(BPS-04)	2	2	321,000		336,000
C053	Chowkidar	(BPS-02)	1	1	157,000		165,000
N006	Naib Qasid	(BPS-02)	3	3	517,000		544,000
C053	Chowkidar	(BPS-01)	1	1	137,000		144,000
N006	Naib Qasid	(BPS-01)	2	2	293,000		305,000
S167	Sweeper	(BPS-01)	1	1	137,000		144,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1868	Advocate General					
A01153	Special pay			392,000	401,000	438,000
A012	TOTAL ALLOWANCES			<u>32,207,000</u>	<u>50,436,000</u>	<u>35,722,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,695,000</u>	<u>48,806,000</u>	<u>33,983,000</u>
A01202	House rent Allowance			2,280,000	2,220,000	2,524,000
A01203	Conveyance allowance			535,000	547,000	681,000
A0120D	Integrated Allowance			19,000	21,000	18,000
A01211	Hill allowance			17,000	18,000	26,000
A01217	Medical allowance			467,000	1,267,000	575,000
A01224	Entertainment allowance			13,000	9,000	12,000
A0122M	Ad-hoc Relief Allowance-2016			538,000	533,000	613,000
A0122Y	Ad-hoc Relief Allowance 2017			743,000	750,000	899,000
A0123G	Ad-hoc Relief Allowance-2018			743,000	750,000	899,000
A0123P	Ad-hoc Relief Allowance 2019			628,000	642,000	792,000
A0123X	Ad-hoc Relief Allowance 2020				940,000	1,144,000
A01252	Non Practicing Allowance			24,712,000	41,109,000	25,800,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,512,000</u>	<u>1,630,000</u>	<u>1,739,000</u>
A01277	Contingent paid staff			<u>1,512,000</u>	<u>1,630,000</u>	<u>1,739,000</u>
001	Contingent Paid Staff			1,512,000	1,630,000	1,739,000
A03	TOTAL OPERATING EXPENSES			<u>2,845,000</u>	<u>3,718,000</u>	<u>3,967,000</u>
A031	TOTAL FEES			<u>1,000</u>	<u>60,000</u>	<u>1,000</u>
A03102	Legal fees			1,000	60,000	1,000
A032	TOTAL COMMUNICATIONS			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Telephone and Trunk Calls				150,000	150,000
A033	TOTAL UTILITIES			<u>560,000</u>	<u>675,000</u>	<u>860,000</u>
A03301	Gas				<u>150,000</u>	<u>300,000</u>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1868	Advocate General					
001	Gas				150,000	300,000
A03303	Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity				50,000	50,000
A03304	Hot and cold weather charges			<u>510,000</u>	<u>475,000</u>	<u>510,000</u>
001	Hot and Cold Weather Charges				475,000	
003	Gilgit-Baltistan Weather Charges			510,000		510,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>1,000</u>
A03603	Registration			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,378,000</u>	<u>2,078,000</u>	<u>2,200,000</u>
A03805	Travelling allowance			<u>475,000</u>	<u>675,000</u>	<u>700,000</u>
001	Travelling Allowance				675,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>903,000</u>	<u>1,403,000</u>	<u>1,500,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			903,000	1,403,000	1,500,000
A039	TOTAL GENERAL			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
A03901	Stationery			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Stationery				300,000	300,000
A03902	Printing and publication			50,000	50,000	50,000
A03905	Newspapers periodicals and books			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Newspapers, Periodicals and Books			100,000	100,000	100,000
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Others			300,000	300,000	300,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L				<u>3,500,000</u>	
A052	TOTAL GRANTS DOMESTIC				<u>3,500,000</u>	
A05270	To Others				<u>3,500,000</u>	
001	To Others				3,500,000	
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1868	Advocate General					
A063	TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A06301	Entertainments & Gifts			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Entertainments & Gifts				100,000	100,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>500,000</u>	
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				<u>500,000</u>	
A09701	Purchase of Furniture and Fixture				500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>800,000</u>	<u>2,744,000</u>	<u>1,600,000</u>
A130	TOTAL TRANSPORT			<u>760,000</u>	<u>2,704,000</u>	<u>1,500,000</u>
A13001	Transport			<u>760,000</u>	<u>2,704,000</u>	<u>1,500,000</u>
001	Transport			760,000	2,704,000	1,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001	Machinery and Equipment			20,000	20,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001	Furniture and Fixture				20,000	50,000
Advocate General				46,523,000	70,486,000	52,388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GN1123	District Attorney, Ghanche						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>1,970,000</u>	<u>1,572,000</u>	<u>3,556,000</u>
A011	TOTAL PAY		2	4	<u>1,266,000</u>	<u>586,000</u>	<u>1,813,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>1,266,000</u>	<u>563,000</u>	<u>1,643,000</u>
A01101	Total Basic Pay		2	3	<u>1,141,000</u>	<u>510,000</u>	<u>1,505,000</u>
D134	District Attorney (BPS-18)		1	1	900,000		900,000
D186	Deputy District Attorney (BPS-17)			1			364,000
C077	Computer Operator (BPS-16)		1	1	241,000		241,000
A01103	Special pay				125,000	53,000	138,000
A011-2	TOTAL PAY OF OTHER STAFF			1		<u>23,000</u>	<u>170,000</u>
A01151	Total Pay of Other Staff			1		<u>21,000</u>	<u>150,000</u>
L093	Lower Division Clerk (BPS-11)			1			150,000
A01153	Special pay					2,000	20,000
A012	TOTAL ALLOWANCES				<u>704,000</u>	<u>986,000</u>	<u>1,743,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>368,000</u>	<u>600,000</u>	<u>1,357,000</u>
A01202	House rent Allowance				24,000	59,000	178,000
A01203	Conveyance allowance				35,000	58,000	214,000
A01211	Hill allowance				2,000	1,000	1,000
A01216	Qualification allowance				61,000	60,000	60,000
A01217	Medical allowance				19,000	31,000	87,000
A01226	Computer allowance				10,000	18,000	18,000
A0122M	Ad-hoc Relief Allowance-2016				18,000	37,000	105,000
A0122Y	Ad-hoc Relief Allowance 2017				25,000	54,000	124,000
A01238	Charge allowance					64,000	
A0123G	Ad-hoc Relief Allowance-2018				25,000	54,000	124,000
A0123P	Ad-hoc Relief Allowance 2019				29,000	46,000	91,000
A0123X	Ad-hoc Relief Allowance 2020					68,000	145,000
A01252	Non Practicing Allowance				120,000	50,000	210,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GN1123	District Attorney, Ghanche					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>336,000</u>	<u>386,000</u>	<u>386,000</u>
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>386,000</u>
001	Contingent Paid Staff			336,000	386,000	386,000
A03	TOTAL OPERATING EXPENSES			<u>793,000</u>	<u>3,664,000</u>	<u>823,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls				20,000	20,000
A033	TOTAL UTILITIES			<u>88,000</u>	<u>61,000</u>	<u>88,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	30,000
A03304	Hot and cold weather charges			<u>58,000</u>	<u>31,000</u>	<u>58,000</u>
001	Hot and Cold Weather Charges				31,000	
003	Gilgit-Baltistan Weather Charges			58,000		58,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
001	Rent for Office Building			100,000	66,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Travelling Allowance				100,000	110,000
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>3,202,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GN1123	District Attorney, Ghanche						
001	Stationery					150,000	150,000
A03902	Printing and publication			50,000		50,000	50,000
A03970	Others			<u>70,000</u>		<u>3,002,000</u>	<u>70,000</u>
001	Others			70,000		3,002,000	70,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P					<u>700,000</u>	
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE					<u>700,000</u>	
A09701	Purchase of Furniture and Fixture					700,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>220,000</u>	<u>220,000</u>	<u>240,000</u>
A130	TOTAL TRANSPORT				<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001	Transport			<u>200,000</u>		<u>200,000</u>	<u>220,000</u>
001	Transport			200,000		200,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>		<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000		10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>		<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture					10,000	10,000
District Attorney, Ghanche					2,983,000	6,156,000	4,619,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GZ1123	District Attorney, Ghizer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>1,430,000</u>	<u>308,000</u>	<u>1,694,000</u>
A011	TOTAL PAY		1	3	<u>860,000</u>	<u>72,000</u>	<u>1,109,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>860,000</u>	<u>72,000</u>	<u>939,000</u>
A01101	Total Basic Pay		1	2	<u>781,000</u>	<u>65,000</u>	<u>879,000</u>
D134	District Attorney (BPS-18)		1	1	781,000		515,000
D186	Deputy District Attorney (BPS-17)			1			364,000
A01103	Special pay				79,000	7,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF			1			<u>170,000</u>
A01151	Total Pay of Other Staff			1			<u>150,000</u>
L093	Lower Division Clerk (BPS-11)			1			150,000
A01153	Special pay						20,000
A012	TOTAL ALLOWANCES				<u>570,000</u>	<u>236,000</u>	<u>585,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>402,000</u>	<u>43,000</u>	<u>392,000</u>
A01217	Medical allowance				30,000	3,000	29,000
A0122M	Ad-hoc Relief Allowance-2016				56,000	5,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				78,000	7,000	49,000
A0123G	Ad-hoc Relief Allowance-2018				78,000	7,000	49,000
A0123P	Ad-hoc Relief Allowance 2019				39,000	4,000	39,000
A0123X	Ad-hoc Relief Allowance 2020					7,000	50,000
A01252	Non Practicing Allowance				121,000	10,000	138,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>168,000</u>	<u>193,000</u>	<u>193,000</u>
A01277	Contingent paid staff				<u>168,000</u>	<u>193,000</u>	<u>193,000</u>
001	Contingent Paid Staff				168,000	193,000	193,000
A03	TOTAL OPERATING EXPENSES				<u>669,000</u>	<u>669,000</u>	<u>692,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GZ1123	District Attorney, Ghizer					
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls				20,000	20,000
A033	TOTAL UTILITIES			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	30,000
A03304	Hot and cold weather charges			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
001	Hot and Cold Weather Charges				34,000	
003	Gilgit-Baltistan Weather Charges			34,000		34,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>200,000</u>	<u>330,000</u>
A03805	Travelling allowance			<u>100,000</u>		<u>110,000</u>
001	Travelling Allowance					110,000
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>370,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery				150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>170,000</u>	<u>70,000</u>
001	Others			70,000	170,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>220,000</u>	<u>240,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Transport			200,000	200,000	220,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GZ1123	District Attorney, Ghizer						
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment				10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture					10,000	10,000
District Attorney, Ghizer					2,319,000	1,197,000	2,633,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
HN1123	District Attorney, Hunza						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>1,800,000</u>	<u>1,109,000</u>	<u>1,673,000</u>
A011	TOTAL PAY		2	2	<u>752,000</u>	<u>479,000</u>	<u>419,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>752,000</u>	<u>459,000</u>	<u>419,000</u>
A01101	Total Basic Pay		2	2	<u>673,000</u>	<u>412,000</u>	<u>311,000</u>
D134	District Attorney	(BPS-18)	1	1	467,000		105,000
C077	Computer Operator	(BPS-16)	1	1	206,000		206,000
A01103	Special pay				79,000	47,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF					<u>20,000</u>	
A01151	Total Pay of Other Staff					<u>18,000</u>	
A01153	Special pay					2,000	
A012	TOTAL ALLOWANCES				<u>1,048,000</u>	<u>630,000</u>	<u>1,254,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>880,000</u>	<u>437,000</u>	<u>1,061,000</u>
A01202	House rent Allowance				94,000	50,000	102,000
A01203	Conveyance allowance				35,000	58,000	60,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				31,000	8,000	31,000
A01210	Risk Allowance				97,000	24,000	97,000
A01211	Hill allowance				2,000	1,000	2,000
A01217	Medical allowance				48,000	26,000	47,000
A01226	Computer allowance				10,000	18,000	18,000
A0122M	Ad-hoc Relief Allowance-2016				70,000	33,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017				98,000	43,000	105,000
A0123G	Ad-hoc Relief Allowance-2018				98,000	43,000	105,000
A0123P	Ad-hoc Relief Allowance 2019				64,000	38,000	70,000
A0123X	Ad-hoc Relief Allowance 2020					55,000	117,000
A01243	Special travelling allowance				112,000	10,000	112,000
A01252	Non Practicing Allowance				121,000	30,000	120,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
HN1123	District Attorney, Hunza					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>168,000</u>	<u>193,000</u>	<u>193,000</u>
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>193,000</u>
001	Contingent Paid Staff			168,000	193,000	193,000
A03	TOTAL OPERATING EXPENSES			<u>1,037,000</u>	<u>979,000</u>	<u>1,202,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls				20,000	20,000
A033	TOTAL UTILITIES			<u>82,000</u>	<u>24,000</u>	<u>82,000</u>
A03303	Electricity			<u>30,000</u>		<u>30,000</u>
001	Electricity					30,000
A03304	Hot and cold weather charges			<u>52,000</u>	<u>24,000</u>	<u>52,000</u>
001	Hot and Cold Weather Charges				24,000	
003	Gilgit-Baltistan Weather Charges			52,000		52,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>150,000</u>	<u>265,000</u>
A03402	Rent for office building			<u>150,000</u>	<u>150,000</u>	<u>265,000</u>
001	Rent for Office Building			150,000	150,000	265,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Travelling Allowance				200,000	220,000
A03807	P.O.L Charges A.planes			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			300,000	300,000	330,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery				150,000	150,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
HN1123	District Attorney, Hunza					
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>300,000</u>	
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				<u>300,000</u>	
A09701	Purchase of Furniture and Fixture				300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>350,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
001	Transport			300,000	300,000	330,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture				10,000	10,000
District Attorney, Hunza				3,157,000	2,708,000	3,225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
NG1701	District Attorney Nagar					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>1,597,000</u>	<u>1,135,000</u>	<u>2,475,000</u>
A011	TOTAL PAY	3	4	<u>879,000</u>	<u>672,000</u>	<u>1,656,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	2	<u>559,000</u>	<u>599,000</u>	<u>1,198,000</u>
A01101	Total Basic Pay	1	2	<u>499,000</u>	<u>547,000</u>	<u>1,120,000</u>
D134	District Attorney (BPS-18)	1	1	499,000		756,000
D186	Deputy District Attorney (BPS-17)		1			364,000
A01103	Special pay			60,000	52,000	78,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>320,000</u>	<u>73,000</u>	<u>458,000</u>
A01151	Total Pay of Other Staff	2	2	<u>284,000</u>	<u>64,000</u>	<u>404,000</u>
D021	Data Entry Operator (BPS-12)	1	1	173,000		293,000
N006	Naib Qasid (BPS-01)	1	1	111,000		111,000
A01153	Special pay			36,000	9,000	54,000
A012	TOTAL ALLOWANCES			<u>718,000</u>	<u>463,000</u>	<u>819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>718,000</u>	<u>463,000</u>	<u>819,000</u>
A01202	House rent Allowance			109,000	62,000	109,000
A01203	Conveyance allowance			116,000	13,000	56,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01211	Hill allowance			2,000	1,000	2,000
A01217	Medical allowance			63,000	30,000	56,000
A01226	Computer allowance			9,000		9,000
A0122M	Ad-hoc Relief Allowance-2016			61,000	43,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			78,000	61,000	102,000
A01239	Special allowance				90,000	
A0123G	Ad-hoc Relief Allowance-2018			78,000	61,000	102,000
A0123P	Ad-hoc Relief Allowance 2019			78,000	35,000	71,000
A0123X	Ad-hoc Relief Allowance 2020				65,000	116,000
A01252	Non Practicing Allowance			120,000		120,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
NG1701	District Attorney Nagar					
A03	TOTAL OPERATING EXPENSES			<u>1,035,000</u>	<u>833,000</u>	<u>1,085,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls				20,000	20,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>28,000</u>	<u>130,000</u>
A03303	Electricity			<u>30,000</u>		<u>30,000</u>
001	Electricity					30,000
A03304	Hot and cold weather charges			<u>100,000</u>	<u>28,000</u>	<u>100,000</u>
001	Hot and Cold Weather Charges				28,000	
003	Gilgit-Baltistan Weather Charges			100,000		100,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>		<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>		<u>100,000</u>
001	Rent for Office Building			100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Travelling Allowance			200,000	200,000	220,000
A03807	P.O.L Charges A.planes			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			300,000	300,000	330,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery				150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
NG1701	District Attorney Nagar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>350,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
001	Transport			300,000	300,000	330,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture				10,000	10,000
District Attorney Nagar				2,952,000	2,288,000	3,910,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
RG1701	District Attorney Kharmang					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>1,564,000</u>	<u>155,000</u>	<u>2,921,000</u>
A011	TOTAL PAY	3	4	<u>857,000</u>	<u>90,000</u>	<u>1,744,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	2	<u>496,000</u>		<u>1,394,000</u>
A01101	Total Basic Pay	1	2	<u>427,000</u>		<u>1,286,000</u>
D134	District Attorney (BPS-18)	1	1	427,000		922,000
D186	Deputy District Attorney (BPS-17)		1			364,000
A01103	Special pay			69,000		108,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>361,000</u>	<u>90,000</u>	<u>350,000</u>
A01151	Total Pay of Other Staff	2	2	<u>315,000</u>	<u>82,000</u>	<u>315,000</u>
D021	Data Entry Operator (BPS-12)	1	1	187,000		187,000
N006	Naib Qasid (BPS-01)	1	1	128,000		128,000
A01153	Special pay			46,000	8,000	35,000
A012	TOTAL ALLOWANCES			<u>707,000</u>	<u>65,000</u>	<u>1,177,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>707,000</u>	<u>65,000</u>	<u>1,177,000</u>
A01202	House rent Allowance			150,000	9,000	163,000
A01203	Conveyance allowance			95,000	11,000	176,000
A0120D	Integrated Allowance				2,000	
A01211	Hill allowance				1,000	
A01217	Medical allowance			100,000	9,000	87,000
A0122M	Ad-hoc Relief Allowance-2016			50,000	5,000	91,000
A0122Y	Ad-hoc Relief Allowance 2017			64,000	6,000	109,000
A01239	Special allowance			120,000		210,000
A0123G	Ad-hoc Relief Allowance-2018			64,000	6,000	109,000
A0123P	Ad-hoc Relief Allowance 2019			64,000	7,000	109,000
A0123X	Ad-hoc Relief Allowance 2020				9,000	123,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
RG1701	District Attorney Kharmang					
A03	TOTAL OPERATING EXPENSES			<u>835,000</u>	<u>747,000</u>	<u>865,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls				20,000	20,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>42,000</u>	<u>130,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	30,000
A03304	Hot and cold weather charges			<u>100,000</u>	<u>12,000</u>	<u>100,000</u>
001	Hot and Cold Weather Charges				12,000	
003	Gilgit-Baltistan Weather Charges			100,000		100,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Rent for Office Building			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Travelling Allowance				100,000	110,000
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery				150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
RG1701	District Attorney Kharmang					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>220,000</u>	<u>240,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Transport			200,000	200,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture				10,000	10,000
District Attorney Kharmang				2,619,000	1,122,000	4,026,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SD1123	District Attorney, Skardu					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>1,691,000</u>	<u>1,383,000</u>	<u>2,667,000</u>
A011	TOTAL PAY	3	5	<u>1,132,000</u>	<u>646,000</u>	<u>1,617,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	2	<u>750,000</u>	<u>561,000</u>	<u>1,045,000</u>
A01101	Total Basic Pay	1	2	<u>681,000</u>	<u>506,000</u>	<u>928,000</u>
D134	District Attorney (BPS-18)	1	1	681,000		564,000
D186	Deputy District Attorney (BPS-17)		1			364,000
A01103	Special pay			69,000	55,000	117,000
A011-2	TOTAL PAY OF OTHER STAFF	2	3	<u>382,000</u>	<u>85,000</u>	<u>572,000</u>
A01151	Total Pay of Other Staff	2	3	<u>359,000</u>	<u>75,000</u>	<u>500,000</u>
A068	Assistant (BPS-16)	1	1	239,000		230,000
L093	Lower Division Clerk (BPS-11)		1			150,000
D159	Driver (BPS-04)	1	1	120,000		120,000
A01153	Special pay			23,000	10,000	72,000
A012	TOTAL ALLOWANCES			<u>559,000</u>	<u>737,000</u>	<u>1,050,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>391,000</u>	<u>544,000</u>	<u>857,000</u>
A01202	House rent Allowance				75,000	
A01203	Conveyance allowance				13,000	
A01211	Hill allowance				1,000	
A01216	Qualification allowance				55,000	
A01217	Medical allowance			29,000	38,000	106,000
A0122M	Ad-hoc Relief Allowance-2016			50,000	41,000	113,000
A0122Y	Ad-hoc Relief Allowance 2017			64,000	58,000	132,000
A01239	Special allowance			120,000		120,000
A0123G	Ad-hoc Relief Allowance-2018			64,000	58,000	132,000
A0123P	Ad-hoc Relief Allowance 2019			64,000	34,000	132,000
A0123X	Ad-hoc Relief Allowance 2020				61,000	122,000
A01252	Non Practicing Allowance				110,000	

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SD1123	District Attorney, Skardu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>168,000</u>	<u>193,000</u>	<u>193,000</u>
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>193,000</u>
001	Contingent Paid Staff			168,000	193,000	193,000
A03	TOTAL OPERATING EXPENSES			<u>820,000</u>	<u>683,000</u>	<u>850,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls				20,000	20,000
A033	TOTAL UTILITIES			<u>64,000</u>	<u>77,000</u>	<u>64,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	30,000
A03304	Hot and cold weather charges			<u>34,000</u>	<u>47,000</u>	<u>34,000</u>
001	Hot and Cold Weather Charges				47,000	
003	Gilgit-Baltistan Weather Charges			34,000		34,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>		<u>150,000</u>
A03402	Rent for office building			<u>150,000</u>		<u>150,000</u>
001	Rent for Office Building			150,000		150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>301,000</u>	<u>331,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Travelling Allowance				100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	220,000
A03808	Conveyance charges (Govt.)			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SD1123	District Attorney, Skardu					
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery				150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>270,000</u>	<u>295,000</u>
A130	TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001	Transport			250,000	250,000	275,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture				10,000	10,000
District Attorney, Skardu				2,781,000	2,336,000	3,812,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SS1701	District Attorney Shigar					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>1,564,000</u>	<u>154,000</u>	<u>1,649,000</u>
A011	TOTAL PAY	3	3	<u>857,000</u>	<u>92,000</u>	<u>878,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>496,000</u>		<u>509,000</u>
A01101	Total Basic Pay	1	1	<u>427,000</u>		<u>440,000</u>
D134	District Attorney (BPS-18)	1	1	427,000		440,000
A01103	Special pay			69,000		69,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>361,000</u>	<u>92,000</u>	<u>369,000</u>
A01151	Total Pay of Other Staff	2	2	<u>315,000</u>	<u>84,000</u>	<u>323,000</u>
D021	Data Entry Operator (BPS-12)	1	1	187,000		192,000
N006	Naib Qasid (BPS-01)	1	1	128,000		131,000
A01153	Special pay			46,000	8,000	46,000
A012	TOTAL ALLOWANCES			<u>707,000</u>	<u>62,000</u>	<u>771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>707,000</u>	<u>62,000</u>	<u>771,000</u>
A01202	House rent Allowance			150,000	9,000	150,000
A01203	Conveyance allowance			95,000	11,000	95,000
A01217	Medical allowance			100,000	9,000	100,000
A0122M	Ad-hoc Relief Allowance-2016			50,000	5,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			64,000	6,000	64,000
A01239	Special allowance			120,000		120,000
A0123G	Ad-hoc Relief Allowance-2018			64,000	6,000	64,000
A0123P	Ad-hoc Relief Allowance 2019			64,000	7,000	64,000
A0123X	Ad-hoc Relief Allowance 2020				9,000	64,000
A03	TOTAL OPERATING EXPENSES			<u>835,000</u>	<u>735,000</u>	<u>865,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SS1701	District Attorney Shigar					
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls				20,000	20,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	30,000
A03304	Hot and cold weather charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Hot and Cold Weather Charges				100,000	
003	Gilgit-Baltistan Weather Charges			100,000		100,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>		<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>		<u>100,000</u>
001	Rent for Office Building			100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Travelling Allowance				100,000	110,000
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery				150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>220,000</u>	<u>240,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Transport			200,000	200,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SS1701	District Attorney Shigar					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture				10,000	10,000
District Attorney Shigar				2,619,000	1,109,000	2,754,000

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT/ADMINISTRATION						
GL1508	Secretary Law & Prosecution Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>37,845,000</u>	<u>47,393,000</u>	<u>62,725,000</u>
A011	TOTAL PAY		58	61	<u>17,679,000</u>	<u>15,694,000</u>	<u>21,887,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	20	<u>9,508,000</u>	<u>9,123,000</u>	<u>12,999,000</u>
A01101	Total Basic Pay		17	20	<u>8,696,000</u>	<u>8,299,000</u>	<u>11,830,000</u>
C011	Chairman GB Public Services Commission	(BPS-21)	1	1	693,000		1,016,000
S014	Secretary	(BPS-20)	1	1	1,009,000		1,185,000
D157	Draftsman	(BPS-19)		1			888,000
D036	Deputy Advocate General	(BPS-18)		1			534,000
D074	Deputy Secretary	(BPS-18)	1	1	748,000		789,000
D082	Deputy Secretary (Prosecution)	(BPS-18)	1	1	748,000		789,000
D172	Deputy Secretary (Litigation)	(BPS-18)	1	1	748,000		789,000
F048	Finance & Accounts Officer	(BPS-17)		1			408,000
P003	P.A. to Secretary Law	(BPS-17)	1	1	523,000		921,000
S016	Section Officer	(BPS-17)	2	2	1,189,000		1,128,000
S147	Superintendent	(BPS-17)	1	1	461,000		408,000
S178	Section Officer (Litigation)	(BPS-17)	1	1	594,000		564,000
A129	Assistant Legal Advisor	(BPS-16)	1	1	309,000		238,000
C077	Computer Operator	(BPS-16)	6	6	1,674,000		2,173,000
A01103	Special pay				793,000	806,000	1,151,000
A01105	Qualification Pay				19,000	18,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>8,171,000</u>	<u>6,571,000</u>	<u>8,888,000</u>
A01151	Total Pay of Other Staff		41	41	<u>7,534,000</u>	<u>5,953,000</u>	<u>8,066,000</u>
A068	Assistant	(BPS-16)	4	4	1,223,000		1,315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT/ADMINISTRATION						
GL1508	Secretary Law & Prosecution Gilgit						
D021	Data Entry Operator	(BPS-15)	2	2	469,000		547,000
S117	Stenotypist	(BPS-14)	3	3	650,000		683,000
U019	Upper Division Clerk	(BPS-14)	3	3	731,000		795,000
L093	Lower Division Clerk	(BPS-11)	3	3	633,000		689,000
D159	Driver	(BPS-05)	7	7	1,188,000		1,271,000
D003	Daftari	(BPS-03)		1			163,000
D005	Daftari/Record Keeper	(BPS-03)	1		229,000		
C053	Chowkidar	(BPS-02)	1	1	165,000		173,000
N006	Naib Qasid	(BPS-02)	3	3	432,000		530,000
S167	Sweeper	(BPS-02)	1	1	165,000		173,000
C053	Chowkidar	(BPS-01)	1	1	112,000		115,000
N006	Naib Qasid	(BPS-01)	11	11	1,425,000		1,497,000
S167	Sweeper	(BPS-01)	1	1	112,000		115,000
A01153	Special pay				637,000	618,000	822,000
A012	TOTAL ALLOWANCES				<u>20,166,000</u>	<u>31,699,000</u>	<u>40,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,457,000</u>	<u>29,467,000</u>	<u>38,529,000</u>
A01201	Senior post Allowance					15,000	15,000
A01202	House rent Allowance				1,791,000	1,737,000	2,652,000
A01203	Conveyance allowance				1,546,000	1,495,000	2,083,000
A0120D	Integrated Allowance				44,000	44,000	57,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				1,271,000	1,268,000	1,690,000
A01211	Hill allowance				35,000	35,000	44,000
A01216	Qualification allowance				60,000	9,000	
A01217	Medical allowance				940,000	921,000	1,231,000
A0121L	Legislative Allowance				2,463,000	4,983,000	6,026,000
A0121N	Personal Allowance				20,000	20,000	19,000
A0121T	Adhoc Relief Allowance 2013					3,000	
A0121Z	Adhoc Relief Allowance-2014					2,000	
A01224	Entertainment allowance				8,000	8,000	13,000
A01226	Computer allowance				127,000	135,000	135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
GL1508	Secretary Law & Prosecution Gilgit					
A01228	Orderly allowance				168,000	168,000
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Ad-hoc Relief Allowance-2016			996,000	980,000	1,361,000
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	24,000
A0122S	Utility Allowance			3,433,000	3,421,000	4,400,000
A0122Y	Ad-hoc Relief Allowance 2017			1,402,000	1,418,000	1,876,000
A01238	Charge allowance				18,000	
A01239	Special allowance				32,000	
A0123E	Executive Allowance			1,640,000	1,296,000	1,877,000
A0123G	Ad-hoc Relief Allowance-2018			1,402,000	1,414,000	1,877,000
A0123P	Ad-hoc Relief Allowance 2019			1,288,000	1,294,000	1,744,000
A0123X	Ad-hoc Relief Allowance 2020				1,831,000	2,415,000
A01250	Incentive Allowance			991,000	6,894,000	8,822,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>709,000</u>	<u>2,232,000</u>	<u>2,309,000</u>
A01273	Honoraria				<u>1,296,000</u>	<u>1,500,000</u>
001	HONORARIA				1,296,000	1,500,000
A01274	Medical charges				160,000	
A01277	Contingent paid staff			<u>672,000</u>	<u>773,000</u>	<u>773,000</u>
001	Contingent Paid Staff			672,000	773,000	773,000
A01290	Governer's House Allowance			37,000	3,000	36,000
A03	TOTAL OPERATING EXPENSES			<u>5,867,000</u>	<u>7,380,000</u>	<u>6,107,000</u>
A031	TOTAL FEES			<u>950,000</u>	<u>946,000</u>	<u>950,000</u>
A03102	Legal fees			950,000	946,000	950,000
A032	TOTAL COMMUNICATIONS			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
A03201	Postage and telegraph			45,000	45,000	45,000
A03202	Telephone and trunk call			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Telephone and Trunk Calls				250,000	250,000
A033	TOTAL UTILITIES			<u>812,000</u>	<u>835,000</u>	<u>812,000</u>
A03303	Electricity			<u>80,000</u>		<u>80,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
GL1508	Secretary Law & Prosecution Gilgit					
001	Electricity					80,000
A03304	Hot and cold weather charges			<u>732,000</u>	<u>835,000</u>	<u>732,000</u>
001	Hot and Cold Weather Charges				835,000	
003	Gilgit-Baltistan Weather Charges			732,000		732,000
A034	TOTAL OCCUPANCY COSTS				<u>360,000</u>	
A03403	Rent for residential building				360,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,400,000</u>	<u>2,600,000</u>	<u>2,640,000</u>
A03805	Travelling allowance			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,430,000</u>
001	Travelling Allowance				1,300,000	1,430,000
A03807	P.O.L Charges A.planes			<u>1,100,000</u>	<u>1,300,000</u>	<u>1,210,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,100,000	1,300,000	1,210,000
A039	TOTAL GENERAL			<u>1,410,000</u>	<u>2,344,000</u>	<u>1,410,000</u>
A03901	Stationery			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001	Stationery				650,000	650,000
A03902	Printing and publication			50,000	50,000	50,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03970	Others			<u>650,000</u>	<u>1,584,000</u>	<u>650,000</u>
001	Others			650,000	1,584,000	650,000
A06	TOTAL TRANSFERS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A06301	Entertainments & Gifts			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Entertainments & Gifts				200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT/ADMINISTRATION						
GL1508	Secretary Law & Prosecution Gilgit						
A13	TOTAL REPAIRS AND MAINTENANCE				<u>1,270,000</u>	<u>1,270,000</u>	<u>1,390,000</u>
A130	TOTAL TRANSPORT				<u>1,200,000</u>	<u>1,200,000</u>	<u>1,320,000</u>
A13001	Transport				<u>1,200,000</u>	<u>1,200,000</u>	<u>1,320,000</u>
001	Transport				1,200,000	1,200,000	1,320,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13101	Machinery and Equipment				<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Machinery and Equipment				35,000	35,000	35,000
A132	TOTAL FURNITURE AND FIXTURE				<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixtures				<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Furniture and Fixture					35,000	35,000
Secretary Law & Prosecution Gilgit					45,182,000	56,243,000	70,422,000