



BUDGET 2021-22

RELEASE
ORDER 1st QUARTER

Annex-II

Current Revenue Expenditure Volume-III



BUDGET 2021-2022

(Release Order 1st Quarter)

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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GC21032 ANTI-CORRUPTION DEPARTMENT GB
MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
A01 EMPLOYEES RELATED EXPENSES	25,645,000	6,411,250	19,233,750
A03 OPERATING EXPENSES	2,525,000	505,000	2,020,000
A06 TRANSFERS	50,000	10,000	40,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	400,000	80,000	320,000
A13 REPAIRS AND MAINTENANCE	185,000	37,000	148,000
Total:-	28,805,000	7,043,250	21,761,750

GC21032 ANTI-CORRUPTION DEPARTMENT GB
FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
1	GL1156 Director Anti-Corruption Gilgit-Baltistan	28,805,000	7,043,250	21,761,750

GC21032 ANTI-CORRUPTION DEPARTMENT GB

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1156 Director Anti-Corruption Gilgit-Baltistan	28,805,000	7,043,250	21,761,750
A01 EMPLOYEES RELATED EXPENSES	25,645,000	6,411,250	19,233,750
A011-X to A012-X (Pay & Allowances of Officers & Staff)	25,645,000	6,411,250	19,233,750
A03 OPERATING EXPENSES	2,525,000	505,000	2,020,000
A03201-A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202-A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	300,000	60,000	240,000
A03402-A03402 RENT FOR OFFICE BUILDING	1,125,000	225,000	900,000
A03805-A03805 TRAVELLING ALLOWANCE	330,000	66,000	264,000
A03806-A03806 TRANSPORTATION OF GOODS (GOVT.)	20,000	4,000	16,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	330,000	66,000	264,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	1,000	4,000
A03970-A03970 OTHERS	150,000	30,000	120,000
A06 TRANSFERS	50,000	10,000	40,000
A06301-A06301 ENTERTAINMENTS & GIFTS	50,000	10,000	40,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	400,000	80,000	320,000
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	200,000	40,000	160,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	200,000	40,000	160,000
A13 REPAIRS AND MAINTENANCE	185,000	37,000	148,000
A13001-A13001 TRANSPORT	165,000	33,000	132,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000