



# Current Revenue Expenditure

## Volume - III

CHIEF COURT GILGIT-BALTISTAN

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT



# **B U D G E T**

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**GOVERNMENT OF GILGIT-BALTISTAN**  
**FINANCE DEPARTMENT**

## Table of Content

| S.No | Fund Center Description                   | Page. No |
|------|---|----------|
| 1    | District Wise Summary                     | 1        |
| 2    | Fund Center Wise Summary                  | 2 - 3    |
| 3    | Major/Minor & Detail Object Wise Summary  | 4 - 8    |
| 4    | BPS Wise Summary of SNE 2025-26           | 9        |
| 5    | DDO Wise Detail of SNE & Budget Estimates | 10 - 198 |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**  
**BUDGET ESTIMATES 2025-2026**

| DISTRICT     | POSTS<br>2025-2026 | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET ESTIMATES 2025-2026 |                    |                      |
|--------------|--------------------|----------------------------------|-----------------------------------|----------------------------|--------------------|----------------------|
|              |                    |                                  |                                   | SALARY                     | NON-SALARY         | TOTAL                |
| GILGIT       | 210                | 687,772,000                      | 804,461,000                       | 764,249,000                | 165,126,000        | 929,375,000          |
| DIAMER       | 51                 | 93,971,000                       | 107,414,000                       | 102,337,000                | 10,631,000         | 112,968,000          |
| SKARDU       | 49                 | 93,438,000                       | 105,943,000                       | 100,653,000                | 10,661,000         | 111,314,000          |
| GHANCHE      | 38                 | 68,327,000                       | 84,620,000                        | 77,076,000                 | 8,142,000          | 85,218,000           |
| GHIZER       | 31                 | 62,807,000                       | 73,319,000                        | 67,167,000                 | 6,691,000          | 73,858,000           |
| ASTORE       | 27                 | 57,445,000                       | 64,965,000                        | 59,633,000                 | 6,472,000          | 66,105,000           |
| HUNZA        | 23                 | 37,174,000                       | 42,154,000                        | 42,063,000                 | 4,587,000          | 46,650,000           |
| SHIGAR       | 19                 | 33,262,000                       | 38,431,000                        | 34,936,000                 | 4,528,000          | 39,464,000           |
| NAGAR        | 18                 | 33,230,000                       | 37,370,000                        | 35,036,000                 | 4,503,000          | 39,539,000           |
| KHARMANG     | 16                 | 25,274,000                       | 24,321,000                        | 26,852,000                 | 4,359,000          | 31,211,000           |
| PROVINCIAL   |                    |                                  |                                   | 75,565,000                 |                    | 75,565,000           |
| <b>TOTAL</b> | <b>482</b>         | <b>1,192,700,000</b>             | <b>1,382,998,000</b>              | <b>1,385,567,000</b>       | <b>225,700,000</b> | <b>1,611,267,000</b> |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                           | <b>BUDGET ESTIMATES 2024-2025</b> | <b>REVISED ESTIMATES 2024-2025</b> | <b>BUDGET ESTIMATES 2025-2026</b> |
|------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                  |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| AT1056           | Additional District and Session Judge        | 28,185,000                        | 33,610,000                         | 32,127,000                        |
| AT1057           | Civil Judge Astore                           | 15,913,000                        | 15,381,000                         | 18,392,000                        |
| AT1058           | Civil Judge, Shounter                        | 13,347,000                        | 15,974,000                         | 15,586,000                        |
| DM1031           | Additional District and Session Judge Diamer | 25,950,000                        | 31,643,000                         | 31,876,000                        |
| DM1050           | Civil Judge, Chilas                          | 14,170,000                        | 17,049,000                         | 17,060,000                        |
| DM1051           | Civil Judge Tangir                           | 13,102,000                        | 13,374,000                         | 15,539,000                        |
| DM1052           | Civil Judge Darel                            | 10,177,000                        | 10,342,000                         | 12,732,000                        |
| DM1071           | District and Session Judge Diamer            | 30,572,000                        | 35,006,000                         | 35,761,000                        |
| GL1528           | Chief Court Gilgit-Baltistan                 | 553,549,000                       | 649,144,000                        | 764,548,000                       |
| GL1529           | District and Session Judge Gilgit            | 35,145,000                        | 42,746,000                         | 43,380,000                        |
| GL1530           | Additional District and Session Judge Gilgit | 24,466,000                        | 28,302,000                         | 29,110,000                        |
| GL1531           | Civil Judge N0 1 Gilgit                      | 13,276,000                        | 11,449,000                         | 16,049,000                        |
| GL1532           | Civil Judge No 2 Gilgit                      | 11,905,000                        | 15,171,000                         | 14,968,000                        |
| GL1538           | Civil Judge No 3 Gilgit                      | 12,898,000                        | 13,630,000                         | 15,304,000                        |
| GL1541           | Senior Civil Judge Gilgit                    | 13,228,000                        | 15,863,000                         | 16,678,000                        |
| GL1550           | Civil Judge Danyore                          | 11,485,000                        | 13,612,000                         | 13,987,000                        |
| GL1554           | Civil Judge Juglote                          | 11,820,000                        | 14,544,000                         | 15,351,000                        |
| GL4020           | BLOCK FOR MANDATORY PAYMENTS                 |                                   |                                    | 75,565,000                        |
| GN1054           | Civil Judge Dagdhoni                         | 9,356,000                         | 8,168,000                          | 11,981,000                        |
| GN1058           | Additional District and Session Judge        | 31,714,000                        | 45,605,000                         | 38,853,000                        |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                             | <b>BUDGET ESTIMATES 2024-2025</b> | <b>REVISED ESTIMATES 2024-2025</b> | <b>BUDGET ESTIMATES 2025-2026</b> |
|------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                  |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| GN1059           | Civil Judge, Khaplu                            | 14,142,000                        | 16,307,000                         | 18,083,000                        |
| GN1060           | Civil Judge, Mashabrum                         | 13,115,000                        | 14,540,000                         | 16,301,000                        |
| GZ1066           | Additional District and Session Judge G        | 31,997,000                        | 39,181,000                         | 38,624,000                        |
| GZ1067           | Civil Judge, Punial /Ishkoman                  | 15,587,000                        | 16,583,000                         | 17,077,000                        |
| GZ1068           | Civil Judge, Gupis/Yasin                       | 15,223,000                        | 17,555,000                         | 18,157,000                        |
| HN1032           | Civil Judge Hunza                              | 14,379,000                        | 16,709,000                         | 17,564,000                        |
| HN1038           | ADDITIONAL SESSION JUDGE HUNZA NAGAR           | 22,795,000                        | 25,445,000                         | 29,086,000                        |
| NG1901           | Civil Judge Nagar                              | 14,181,000                        | 14,563,000                         | 18,296,000                        |
| NG1902           | Additional District & Session Judge Nagar      | 19,049,000                        | 22,807,000                         | 21,243,000                        |
| RG1901           | Civil Judge Kharmang                           | 10,084,000                        | 9,430,000                          | 13,347,000                        |
| RG1902           | Additional District and Session Judge Kharmang | 15,190,000                        | 14,891,000                         | 17,864,000                        |
| SD1081           | Civil Judge Roundu                             | 11,370,000                        | 13,118,000                         | 13,300,000                        |
| SD1082           | District and Session Judge Skardu              | 29,620,000                        | 30,918,000                         | 35,188,000                        |
| SD1083           | Civil Judge, Skardu                            | 13,868,000                        | 18,524,000                         | 16,252,000                        |
| SD1100           | Additional District and Session Judge S        | 23,999,000                        | 26,512,000                         | 29,324,000                        |
| SD1116           | SENIOR CIVIL JUDGE SKARDU                      | 14,581,000                        | 16,871,000                         | 17,250,000                        |
| SS1901           | Civil Judge Shigar                             | 15,206,000                        | 17,794,000                         | 18,256,000                        |
| SS1902           | Additional District and Session Judge Shigar   | 18,056,000                        | 20,637,000                         | 21,208,000                        |
| <b>TOTAL</b>     |  | <b>1,192,700,000</b>              | <b>1,382,998,000</b>               | <b>1,611,267,000</b>              |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

|                |   | <b>BUDGET<br/>ESTIMATES<br/>2024-2025</b> | <b>REVISED<br/>ESTIMATES<br/>2024-2025</b> | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> |
|----------------|---|---|--|---|
|                |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY</b> |   |   |  |   |
| <b>OBJECT</b>  |   |   |  |   |
| <b>A01</b>     | <b>TOTAL EMPLOYEES RELATED EXPENSES</b>             | <b><u>995,000,000</u></b>                 | <b><u>1,169,409,000</u></b>                | <b><u>1,385,567,000</u></b>               |
| <b>A011</b>    | <b>PAY</b>  | <b><u>343,710,000</u></b>                 | <b><u>340,392,000</u></b>                  | <b><u>389,196,000</u></b>                 |
| <b>A011-1</b>  | <b>TOTAL PAY OF OFFICERS</b>                        | <b><u>216,521,000</u></b>                 | <b><u>211,509,000</u></b>                  | <b><u>245,964,000</u></b>                 |
| A01101         | Basic Pay   | 208,578,000                               | 203,471,000                                | 236,835,000                               |
| A01102         | Personal pay  |   | 52,000                                     |   |
| A01103         | Special pay   | 7,943,000                                 | 7,986,000                                  | 9,129,000                                 |
| <b>A011-2</b>  | <b>TOTAL PAY OF OTHER STAFF</b>                     | <b><u>127,189,000</u></b>                 | <b><u>128,883,000</u></b>                  | <b><u>143,232,000</u></b>                 |
| A01151         | Pay of Other Staff                                  | 119,170,000                               | 120,766,000                                | 134,670,000                               |
| A01152         | Personal pay  | 80,000                                    | 91,000                                     | 70,000                                    |
| A01153         | Special pay   | 7,939,000                                 | 8,026,000                                  | 8,492,000                                 |
| <b>A012</b>    | <b>ALLOWANCES</b>                                   | <b><u>651,290,000</u></b>                 | <b><u>829,017,000</u></b>                  | <b><u>996,371,000</u></b>                 |
| <b>A012-1</b>  | <b>TOTAL REGULAR ALLOWANCES</b>                     | <b><u>586,056,000</u></b>                 | <b><u>767,460,000</u></b>                  | <b><u>912,232,000</u></b>                 |
| A01201         | Senior post Allowance                               | 267,000                                   | 278,000                                    | 267,000                                   |
| A01202         | House rent Allowance                                | 19,720,000                                | 41,814,000                                 | 48,323,000                                |
| A01203         | Conveyance allowance                                | 14,360,000                                | 14,425,000                                 | 15,422,000                                |
| A0120D         | Integrated Allowance                                | 771,000                                   | 750,000                                    | 759,000                                   |
| A0120K         | Special Judicial Allowance                          | 296,050,000                               | 319,887,000                                | 345,192,000                               |
| A01211         | Hill allowance                                      | 444,000                                   | 454,000                                    | 459,000                                   |
| A01216         | Qualification allowance                             | 570,000                                   | 500,000                                    | 570,000                                   |
| A01217         | Medical allowance                                   | 15,660,000                                | 15,333,000                                 | 17,105,000                                |
| A0121N         | Personal Allowance                                  | 84,000                                    | 26,000                                     | 84,000                                    |
| A0121P         | Superior Judicial Allowance                         | 20,000,000                                | 78,512,000                                 | 91,596,000                                |
| A01224         | Entertainment allowance                             | 293,000                                   | 264,000                                    | 302,000                                   |
| A01226         | Computer allowance                                  | 36,000                                    | 36,000                                     | 36,000                                    |
| A01228         | Orderly allowance                                   | 4,450,000                                 | 4,904,000                                  | 5,700,000                                 |
| A0122M         | Ad-hoc Relief Allowance-2016                        |   | 8,000                                      |   |
| A0122N         | Special Conveyance Allowance to Disbalded Employees | 97,000                                    | 144,000                                    | 141,000                                   |
| A0122R         | Administrative Allowance                            | 336,000                                   | 285,000                                    | 504,000                                   |
| A0122S         | Utility Allowance                                   |   | 32,000                                     |   |
| A0122Y         | Ad-hoc Relief Allowance 2017                        |   | 7,000                                      |   |
| A01236         | Deputation allowance                                | 120,000                                   |  | 60,000                                    |
| A01238         | Charge allowance                                    | 870,000                                   | 1,069,000                                  | 1,130,000                                 |
| A01239         | Special allowance                                   | 1,323,000                                 | 1,140,000                                  | 1,323,000                                 |
| A0123G         | Ad-hoc Relief Allowance-2018                        |   | 6,000                                      |   |
| A0123P         | Ad-hoc Relief Allowance 2019                        |   | 4,000                                      |   |
| A0123X         | Ad-hoc Relief Allowance 2020                        | 29,148,000                                | 30,983,000                                 | 32,925,000                                |

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**CHIEF COURT GILGIT-BALTISTAN**

|                |   | <b>BUDGET<br/>ESTIMATES<br/>2024-2025</b> | <b>REVISED<br/>ESTIMATES<br/>2024-2025</b> | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> |
|----------------|---|---|--|---|
|                |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY</b> |   |   |  |   |
| <b>OBJECT</b>  |   |   |  |   |
| A01241         | Utility allowance for electricity           | 58,908,000                                | 60,161,000                                 | 64,898,000                                |
| A01243         | Special travelling allowance                |   | 190,000                                    |   |
| A01248         | Judicial Allowance                          | 42,444,000                                | 43,663,000                                 | 47,172,000                                |
| A0124F         | Adhoc Relief Allowance -2021                |   | 2,000                                      |   |
| A0124R         | Adhoc Relief Allowance 2022                 | 22,272,000                                | 22,154,000                                 | 23,795,000                                |
| A0124X         | Adhoc Relief Allowance 2023                 | 57,570,000                                | 75,083,000                                 | 79,333,000                                |
| A0125E         | Adhoc Relief Allowance 2024                 |   | 55,346,000                                 | 59,535,000                                |
| A01270         | Other                                       | 263,000                                   |  | 75,601,000                                |
| <b>A012-2</b>  | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> | <b><u>65,234,000</u></b>                  | <b><u>61,557,000</u></b>                   | <b><u>84,139,000</u></b>                  |
| A01271         | Overtime allowance                          | 400,000                                   | 400,000                                    | 800,000                                   |
| A01273         | Honoraria                                   | 6,142,000                                 | 6,141,000                                  | 12,400,000                                |
| A01274         | Medical charges                             | 3,036,000                                 | 4,104,000                                  | 6,536,000                                 |
| A01275         | Rest and Recreation Allowance               | 95,000                                    | 95,000                                     | 150,000                                   |
| A01277         | Contingent paid staff                       | 53,724,000                                | 49,016,000                                 | 61,716,000                                |
| A01278         | Leave salary                                | 37,000                                    | 1,000                                      | 37,000                                    |
| A01279         | Extra duty allowance                        | 1,800,000                                 | 1,800,000                                  | 2,500,000                                 |
| <b>A03</b>     | <b>TOTAL OPERATING EXPENSES</b>             | <b><u>132,796,000</u></b>                 | <b><u>114,770,000</u></b>                  | <b><u>141,796,000</u></b>                 |
| <b>A031</b>    | <b>FEES</b>                                 | <b><u>1,436,000</u></b>                   | <b><u>344,000</u></b>                      | <b><u>1,036,000</u></b>                   |
| A03102         | Legal fees                                  | 1,436,000                                 | 344,000                                    | 1,036,000                                 |
| <b>A032</b>    | <b>COMMUNICATIONS</b>                       | <b><u>6,215,000</u></b>                   | <b><u>6,064,000</u></b>                    | <b><u>6,615,000</u></b>                   |
| A03201         | Postage and telegraph                       | 1,520,000                                 | 1,480,000                                  | 1,980,000                                 |
| A03202         | Telephone and trunk call                    | 4,695,000                                 | 4,584,000                                  | 4,635,000                                 |
| <b>A033</b>    | <b>UTILITIES</b>                            | <b><u>18,560,000</u></b>                  | <b><u>16,333,000</u></b>                   | <b><u>16,509,000</u></b>                  |
| A03301         | Gas   | 3,500,000                                 | 2,719,000                                  | 3,000,000                                 |
| A03303         | Electricity                                 | 5,485,000                                 | 4,424,000                                  | 4,385,000                                 |
| A03304         | Hot and cold weather charges                | 9,575,000                                 | 9,190,000                                  | 9,124,000                                 |
| <b>A034</b>    | <b>OCCUPANCY COSTS</b>                      | <b><u>2,200,000</u></b>                   | <b><u>1,133,000</u></b>                    | <b><u>1,350,000</u></b>                   |
| A03402         | Rent for office building                    | 1,200,000                                 | 360,000                                    | 500,000                                   |
| A03403         | Rent for residential building               | 1,000,000                                 | 773,000                                    | 850,000                                   |
| <b>A036</b>    | <b>MOTOR VEHICLES</b>                       | <b><u>1,360,000</u></b>                   | <b><u>429,000</u></b>                      | <b><u>1,060,000</u></b>                   |
| A03603         | Registration                                | 1,360,000                                 | 429,000                                    | 1,060,000                                 |



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|                |   | <b>BUDGET<br/>ESTIMATES<br/>2024-2025</b> | <b>REVISED<br/>ESTIMATES<br/>2024-2025</b> | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> |
|----------------|---|---|--|---|
|                |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY</b> |   |   |  |   |
| <b>OBJECT</b>  |   |   |  |   |
| <b>A038</b>    | <b>TRAVEL &amp; TRANSPORTATION</b>                    | <b><u>62,482,000</u></b>                  | <b><u>61,166,000</u></b>                   | <b><u>71,890,000</u></b>                  |
| A03805         | Travelling allowance                                  | 9,036,000                                 | 14,722,000                                 | 15,036,000                                |
| A03806         | Transportation of Goods<br>(Govt.)                    | 95,000                                    | 63,000                                     | 106,000                                   |
| A03807         | P.O.L Charges A.planes<br>H.coptors S.Cars M/C(Govt.) | 46,610,000                                | 41,749,000                                 | 50,748,000                                |
| A03812         | POL for Patrolling duties                             | 6,741,000                                 | 4,632,000                                  | 6,000,000                                 |
| <b>A039</b>    | <b>GENERAL</b>  | <b><u>40,543,000</u></b>                  | <b><u>29,301,000</u></b>                   | <b><u>43,336,000</u></b>                  |
| A03901         | Stationery  | 5,090,000                                 | 5,550,000                                  | 6,160,000                                 |
| A03902         | Printing and publication                              | 3,530,000                                 | 3,840,000                                  | 4,650,000                                 |
| A03905         | Newspapers periodicals and<br>books                   | 3,900,000                                 | 3,841,000                                  | 3,900,000                                 |
| A03906         | Uniforms and protective<br>clothing                   | 921,000                                   | 921,000                                    | 1,171,000                                 |
| A03907         | Advertising & Publicity                               | 860,000                                   | 185,000                                    | 136,000                                   |
| A03914         | Secret service expenditure                            | 1,000,000                                 | 1,000,000                                  | 1,000,000                                 |
| A03917         | Law charges   | 336,000                                   | 43,000                                     | 336,000                                   |
| A03918         | Exhibitions fairs and other<br>national celebrations  | 30,000                                    | 30,000                                     | 57,000                                    |
| A03936         | Foreign/Inland Training Course<br>Fee                 | 4,000,000                                 | 851,000                                    | 3,000,000                                 |
| A03940         | Unforeseen expenditure                                | 100,000                                   |  | 100,000                                   |
| A03970         | Others  | 20,776,000                                | 13,040,000                                 | 22,826,000                                |
| <b>A04</b>     | <b>TOTAL EMPLOYEES RETIREMENT<br/>BENEFITS</b>        | <b><u>558,000</u></b>                     | <b><u>8,721,000</u></b>                    | <b><u>558,000</u></b>                     |
| <b>A041</b>    | <b>PENSION</b>  | <b><u>558,000</u></b>                     | <b><u>8,721,000</u></b>                    | <b><u>558,000</u></b>                     |
| A04106         | Reimbursement of medical<br>charges to pensioners     | 521,000                                   | 1,525,000                                  | 521,000                                   |
| A04114         | Superannuation Encashment of<br>L.P.R                 | 37,000                                    | 7,196,000                                  | 37,000                                    |
| <b>A05</b>     | <b>TOTAL<br/>GRANTS,SUBSIDIES,WRITEOFFS</b>           | <b><u>44,000</u></b>                      | <b><u>11,001,000</u></b>                   | <b><u>44,000</u></b>                      |
| <b>A052</b>    | <b>GRANTS DOMESTIC</b>                                | <b><u>44,000</u></b>                      | <b><u>11,001,000</u></b>                   | <b><u>44,000</u></b>                      |
| A05216         | Fin. Assis. to the families of<br>G. Serv. who expire | 44,000                                    | 1,000                                      | 44,000                                    |
| A05224         | Cash Payment in Lieu of Plot<br>(Assist. pkg. for Fam |   | 11,000,000                                 |   |

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**CHIEF COURT GILGIT-BALTISTAN**

|                           |  | <b>BUDGET<br/>ESTIMATES<br/>2024-2025</b> | <b>REVISED<br/>ESTIMATES<br/>2024-2025</b> | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY<br/>OBJECT</b> |  |   |  |   |
| <b>A06</b>                | <b>TOTAL TRANSFERS</b>                                       | <b><u>3,000,000</u></b>                   | <b><u>1,363,000</u></b>                    | <b><u>3,000,000</u></b>                   |
| <b>A063</b>               | <b>ENTERTAINMENT &amp; GIFTS</b>                             | <b><u>3,000,000</u></b>                   | <b><u>1,363,000</u></b>                    | <b><u>3,000,000</u></b>                   |
| A06301                    | Entertainments & Gifts                                       | 3,000,000                                 | 1,363,000                                  | 3,000,000                                 |
| <b>A09</b>                | <b>TOTAL EXPENDITURE ON ACQUIRING<br/>OF PHYSICAL ASSETS</b> | <b><u>30,300,000</u></b>                  | <b><u>42,434,000</u></b>                   | <b><u>40,300,000</u></b>                  |
| <b>A092</b>               | <b>COMPUTER EQUIPMENT</b>                                    | <b><u>13,819,000</u></b>                  | <b><u>20,163,000</u></b>                   | <b><u>18,899,000</u></b>                  |
| A09201                    | Hardware   | 819,000                                   | 417,000                                    | 899,000                                   |
| A09202                    | Software   | 5,000,000                                 | 5,746,000                                  | 6,000,000                                 |
| A09203                    | I.T. Equipment   | 8,000,000                                 | 14,000,000                                 | 12,000,000                                |
| <b>A095</b>               | <b>PURCHASE OF TRANSPORT</b>                                 | <b><u>1,000</u></b>                       | <b><u>1,000</u></b>                        | <b><u>1,000</u></b>                       |
| A09501                    | Purchase of Transport  | 1,000                                     | 1,000                                      | 1,000                                     |
| <b>A096</b>               | <b>PURCHASE OF PLANT AND<br/>MACHINERY</b>                   | <b><u>8,600,000</u></b>                   | <b><u>13,845,000</u></b>                   | <b><u>11,800,000</u></b>                  |
| A09601                    | Purchase of Plant and<br>Machinery                           | 8,600,000                                 | 13,845,000                                 | 11,800,000                                |
| <b>A097</b>               | <b>PURCHASE OF FURNITURE AND<br/>FIXTURE</b>                 | <b><u>7,880,000</u></b>                   | <b><u>8,425,000</u></b>                    | <b><u>9,600,000</u></b>                   |
| A09701                    | Purchase of Furniture and<br>Fixture                         | 7,880,000                                 | 8,425,000                                  | 9,600,000                                 |
| <b>A13</b>                | <b>TOTAL REPAIRS AND MAINTENANCE</b>                         | <b><u>31,002,000</u></b>                  | <b><u>35,300,000</u></b>                   | <b><u>40,002,000</u></b>                  |
| <b>A130</b>               | <b>TRANSPORT</b>   | <b><u>29,340,000</u></b>                  | <b><u>33,642,000</u></b>                   | <b><u>38,150,000</u></b>                  |
| A13001                    | Transport  | 29,340,000                                | 33,642,000                                 | 38,150,000                                |
| <b>A131</b>               | <b>MACHINERY AND EQUIPMENT</b>                               | <b><u>1,074,000</u></b>                   | <b><u>1,070,000</u></b>                    | <b><u>1,192,000</u></b>                   |
| A13101                    | Machinery and Equipment                                      | 1,074,000                                 | 1,070,000                                  | 1,192,000                                 |
| <b>A132</b>               | <b>FURNITURE AND FIXTURE</b>                                 | <b><u>588,000</u></b>                     | <b><u>588,000</u></b>                      | <b><u>660,000</u></b>                     |
| A13201                    | Furniture and Fixtures                                       | 588,000                                   | 588,000                                    | 660,000                                   |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

|                           | <b>BUDGET<br/>ESTIMATES<br/>2024-2025</b> | <b>REVISED<br/>ESTIMATES<br/>2024-2025</b> | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> |
|---------------------------|---|--|---|
|                           | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY<br/>OBJECT</b> |   |  |   |
| <b>NET TOTAL</b>          | <b>1,192,700,000</b>                      | <b>1,382,998,000</b>                       | <b>1,611,267,000</b>                      |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**  
**SUMMARY OF SCALES FOR 2025-2026**

| <b>Pay<br/>SCALE</b> | <b>Permanent<br/>POSTS</b> | <b>Fresh<br/>POSTS</b> | <b>Continued<br/>POSTS</b> | <b>Total<br/>POSTS</b> | <b>Basic<br/>PAY</b> |
|----------------------|----------------------------|------------------------|----------------------------|------------------------|----------------------|
| 01                   | 58                         |                        |                            | 58                     | 15,657,000           |
| 02                   | 133                        |                        |                            | 133                    | 41,566,000           |
| 03                   | 5                          |                        |                            | 5                      | 3,162,000            |
| 04                   | 12                         |                        |                            | 12                     | 3,899,000            |
| 05                   | 19                         |                        |                            | 19                     | 7,213,000            |
| 07                   | 40                         |                        |                            | 40                     | 13,870,000           |
| 09                   | 6                          |                        |                            | 6                      | 1,650,000            |
| 11                   | 16                         |                        |                            | 16                     | 5,671,000            |
| 14                   | 51                         |                        |                            | 51                     | 29,651,000           |
| 15                   | 12                         |                        |                            | 12                     | 9,262,000            |
| 16                   | 41                         |                        |                            | 41                     | 27,115,000           |
| 17                   | 21                         |                        |                            | 21                     | 22,907,000           |
| 18                   | 41                         |                        |                            | 41                     | 54,278,000           |
| 19                   | 4                          |                        |                            | 4                      | 5,786,000            |
| 20                   | 8                          |                        |                            | 8                      | 15,558,000           |
| 21                   | 7                          |                        |                            | 7                      | 17,689,000           |
| 22                   | 1                          |                        |                            | 1                      | 2,900,000            |
| (Special)            | 7                          |                        |                            | 7                      | 93,671,000           |
| <b>TOTAL</b>         | <b>482</b>                 |                        |                            | <b>482</b>             | <b>371,505,000</b>   |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |           | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|----------|---|-----------|----------------------------------|-----------------------------------|----------------------------------|
|   |  |          |   |           | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>       |          |   |           |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                         |          |   |           |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                            |          |   |           |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                        |          |   |           |                                  |                                   |                                  |
| <b>AT1056</b>   | <b>Additional District and Session Judge</b> |          |   |           |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b>      |          |   |           | <b><u>25,837,000</u></b>         | <b><u>28,725,000</u></b>          | <b><u>29,325,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                             |          | <b>11</b>                                 | <b>11</b> | <b><u>8,153,000</u></b>          | <b><u>8,234,000</u></b>           | <b><u>8,719,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>                 |          | <b>2</b>                                  | <b>2</b>  | <b><u>4,115,000</u></b>          | <b><u>4,882,000</u></b>           | <b><u>4,337,000</u></b>          |
| A01101  | Total Basic Pay                              |          | 2   | 2         | <u>3,900,000</u>                 | <u>4,615,000</u>                  | <u>4,117,000</u>                 |
| D133  | District & Sessions Judge                    | (BPS-21) | 1   | 1         | 2,500,000                        |                                   | 2,617,000                        |
| S116  | Stenographer                                 | (BPS-16) | 1   | 1         | 1,400,000                        |                                   | 1,500,000                        |
| A01103  | Special pay                                  |          |   |           | 215,000                          | 267,000                           | 220,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>              |          | <b>2</b>                                  | <b>2</b>  | <b><u>4,038,000</u></b>          | <b><u>3,352,000</u></b>           | <b><u>4,382,000</u></b>          |
| A01151  | Total Pay of Other Staff                     |          | 2   | 2         | <u>3,800,000</u>                 | <u>3,145,000</u>                  | <u>4,125,000</u>                 |
| C069  | Clerk  | (BPS-16) | 1   | 1         | 900,000                          |                                   | 900,000                          |
| R011  | Reader                                       | (BPS-15) | 1   | 1         | 650,000                          |                                   | 778,000                          |
| L093  | Lower Division Clerk                         | (BPS-11) | 1   | 1         | 415,000                          |                                   | 450,000                          |
| N034  | Nazir  | (BPS-07) | 1   | 1         | 363,000                          |                                   | 376,000                          |
| D159  | Driver                                       | (BPS-05) | 1   | 1         | 321,000                          |                                   | 321,000                          |
| C053  | Chowkidar                                    | (BPS-02) | 1   | 1         | 402,000                          |                                   | 410,000                          |
| N006  | Naib Qasid                                   | (BPS-02) | 1   | 1         | 300,000                          |                                   | 320,000                          |
| P056  | Process Server                               | (BPS-02) | 1   | 1         | 214,000                          |                                   | 230,000                          |
| S167  | Sweeper                                      | (BPS-02) | 1   | 1         | 235,000                          |                                   | 340,000                          |
| A01152  | Personal pay                                 |          |   |           | 13,000                           | 2,000                             |                                  |
| A01153  | Special pay                                  |          |   |           | 225,000                          | 205,000                           | 257,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                      |          |   |           | <b><u>17,684,000</u></b>         | <b><u>20,491,000</u></b>          | <b><u>20,606,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>              |          |   |           | <b><u>16,710,000</u></b>         | <b><u>19,434,000</u></b>          | <b><u>19,491,000</u></b>         |
| A01201  | Senior post Allowance                        |          |   |           | 17,000                           | 17,000                            | 17,000                           |
| A01202  | House rent Allowance                         |          |   |           | 280,000                          | 311,000                           | 280,000                          |
| A01203  | Conveyance allowance                         |          |   |           | 415,000                          | 436,000                           | 500,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>       |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURTSE</b>                           |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                            |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                        |   |  |                                  |                                   |                                  |
| <b>AT1056</b>   | <b>Additional District and Session Judge</b> |   |  |                                  |                                   |                                  |
| A0120D  | Integrated Allowance                         |   |  | 15,000                           | 3,000                             | 11,000                           |
| A0120K  | Special Judicial Allowance                   |   |  | 8,800,000                        | 9,187,000                         | 9,100,000                        |
| A01211  | Hill allowance                               |   |  | 11,000                           | 11,000                            | 11,000                           |
| A01216  | Qualification allowance                      |   |  | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                            |   |  | 310,000                          | 301,000                           | 310,000                          |
| A01224  | Entertainment allowance                      |   |  | 9,000                            | 9,000                             | 9,000                            |
| A01228  | Orderly allowance                            |   |  | 250,000                          | 398,000                           | 300,000                          |
| A0122S  | Utility Allowance                            |   |  |                                  | 13,000                            |                                  |
| A01238  | Charge allowance                             |   |  | 1,000                            |                                   | 1,000                            |
| A01239  | Special allowance                            |   |  | 120,000                          | 120,000                           | 120,000                          |
| A0123X  | Ad-hoc Relief Allowance 2020                 |   |  | 950,000                          | 1,000,000                         | 1,000,000                        |
| A01241  | Utility allowance for electricity            |   |  | 1,700,000                        | 1,740,000                         | 1,800,000                        |
| A01248  | Judicial Allowance                           |   |  | 950,000                          | 1,001,000                         | 1,000,000                        |
| A0124R  | Adhoc Relief Allowance 2022                  |   |  | 780,000                          | 705,000                           | 730,000                          |
| A0124X  | Adhoc Relief Allowance 2023                  |   |  | 2,100,000                        | 2,403,000                         | 2,500,000                        |
| A0125E  | Adhoc Relief Allowance 2024                  |   |  |                                  | 1,779,000                         | 1,800,000                        |
| A01270  | Other  |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others                                       |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>  |   |  | <u><b>974,000</b></u>            | <u><b>1,057,000</b></u>           | <u><b>1,115,000</b></u>          |
| A01273  | Honoraria                                    |   |  | <u>84,000</u>                    | <u>84,000</u>                     | <u>225,000</u>                   |
| 001   | HONORARIA                                    |   |  |                                  | 84,000                            |                                  |
| A01274  | Medical charges                              |   |  | 1,000                            | 1,000                             | 1,000                            |
| A01277  | Contingent paid staff                        |   |  | <u>888,000</u>                   | <u>972,000</u>                    | <u>888,000</u>                   |
| 001   | Contingent Paid Staff                        |   |  | 888,000                          | 972,000                           | 888,000                          |
| A01278  | Leave salary                                 |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>              |   |  | <u><b>1,719,000</b></u>          | <u><b>2,857,000</b></u>           | <u><b>2,038,000</b></u>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                            |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A03102  | Legal fees                                   |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                  |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>120,000</b></u>            |
| A03201  | Postage and telegraph                        |   |  | 20,000                           | 20,000                            | 40,000                           |
| A03202  | Telephone and trunk call                     |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>80,000</u>                    |
| 001   | Telephone and Trunk Calls                    |   |  | 80,000                           | 80,000                            | 80,000                           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURTSE</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>AT1056</b>   | <b>Additional District and Session Judge</b>                    |   |  |                                  |                                   |                                  |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>  |   |  | <b><u>287,000</u></b>            | <b><u>273,000</u></b>             | <b><u>273,000</u></b>            |
| A03303  | Electricity   |   |  | <u>40,000</u>                    | <u>40,000</u>                     | <u>40,000</u>                    |
| 001   | Electricity   |   |  | 40,000                           | 40,000                            | 40,000                           |
| A03304  | Hot and cold weather charges                                    |   |  | <u>247,000</u>                   | <u>233,000</u>                    | <u>233,000</u>                   |
| 001   | Hot and Cold Weather Charges                                    |   |  |                                  | 233,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges                                |   |  | 247,000                          |                                   | 233,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>10,000</u></b>             |                                   | <b><u>10,000</u></b>             |
| A03603  | Registration  |   |  | 10,000                           |                                   | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>760,000</u></b>            | <b><u>1,424,000</u></b>           | <b><u>952,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>666,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 666,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>758,000</u>                   | <u>758,000</u>                    | <u>950,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 758,000                          | 758,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>561,000</u></b>            | <b><u>1,060,000</u></b>           | <b><u>682,000</u></b>            |
| A03901  | Stationery  |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Stationery  |   |  | 100,000                          | 100,000                           |                                  |
| A03902  | Printing and publication  |   |  | <u>70,000</u>                    | <u>70,000</u>                     | <u>100,000</u>                   |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 70,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>60,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 60,000                           | 60,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 20,000                           | 20,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           | 10,000                            |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>300,000</u>                   | <u>800,000</u>                    | <u>350,000</u>                   |
| 001   | Others  |   |  | 300,000                          | 800,000                           |                                  |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                               |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                  |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                              |   |  |                                  |                                   |                                  |
| <b>AT1056</b>   | <b>Additional District and Session Judge</b>       |   |  |                                  |                                   |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>         |   |  | <u>2,000</u>                     | <u>1,553,000</u>                  | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>                               |   |  | <u>2,000</u>                     | <u>1,553,000</u>                  | <u>2,000</u>                     |
| A04106  | Reimbursement of medical charges to pensioners     |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                 |   |  | <u>1,000</u>                     | <u>1,553,000</u>                  | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                 |   |  | 1,000                            | 1,553,000                         |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>          |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| A05216  | Fin. Assis. to the families of G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A06</b>  | <b>TOTAL TRANSFERS</b>                             |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| <b>A063</b>   | <b>TOTAL ENTERTAINMENT &amp; GIFTS</b>             |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| A06301  | Entertainments & Gifts                             |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| 001   | Entertainments & Gifts                             |   |  | 20,000                           | 20,000                            |                                  |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>         |   |  | <u>180,000</u>                   | <u>180,000</u>                    | <u>250,000</u>                   |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| A09601  | Purchase of Plant and Machinery                    |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                      |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>     |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| A09701  | Purchase of Furniture and Fixture                  |   |  | 80,000                           | 80,000                            | 100,000                          |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>       |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURTSER</b>                          |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                            |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                        |   |  |                                  |                                   |                                  |
| <b>AT1056</b>   | <b>Additional District and Session Judge</b> |   |  |                                  |                                   |                                  |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>         |   |  | <u>426,000</u>                   | <u>275,000</u>                    | <u>510,000</u>                   |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                       |   |  | <u>400,000</u>                   | <u>249,000</u>                    | <u>480,000</u>                   |
| A13001  | Transport                                    |   |  | <u>400,000</u>                   | <u>249,000</u>                    | <u>480,000</u>                   |
| 001   | Transport                                    |   |  | 400,000                          | 249,000                           | 480,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>     |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| A13101  | Machinery and Equipment                      |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                      |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>       |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| A13201  | Furniture and Fixtures                       |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                        |   |  | 8,000                            | 8,000                             | 10,000                           |
| <b>Additional District and Session Judge</b>                          |  |   |  | <b>28,185,000</b>                | <b>33,610,000</b>                 | <b>32,127,000</b>                |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |               | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---------------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |               |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |               |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |               |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |               |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |               |   |          |                                  |                                   |                                  |
| <b>AT1057</b>   | <b>Civil Judge</b>                      | <b>Astore</b> |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |               |   |          | <b><u>14,214,000</u></b>         | <b><u>13,355,000</u></b>          | <b><u>16,495,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |               | <b>8</b>                                  | <b>8</b> | <b><u>4,444,000</u></b>          | <b><u>3,663,000</u></b>           | <b><u>4,590,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |               | <b>2</b>                                  | <b>2</b> | <b><u>2,100,000</u></b>          | <b><u>1,708,000</u></b>           | <b><u>2,169,000</u></b>          |
| A01101  | Total Basic Pay                         |               | 2   | 2        | <u>2,000,000</u>                 | <u>1,599,000</u>                  | <u>2,046,000</u>                 |
| C064  | Civil Judge                             | (BPS-18)      | 1   | 1        | 1,470,000                        |                                   | 1,456,000                        |
| S116  | Stenographer                            | (BPS-16)      | 1   | 1        | 530,000                          |                                   | 590,000                          |
| A01103  | Special pay                             |               |   |          | 100,000                          | 109,000                           | 123,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |               | <b>6</b>                                  | <b>6</b> | <b><u>2,344,000</u></b>          | <b><u>1,955,000</u></b>           | <b><u>2,421,000</u></b>          |
| A01151  | Total Pay of Other Staff                |               | 6   | 6        | <u>2,200,000</u>                 | <u>1,835,000</u>                  | <u>2,280,000</u>                 |
| J011  | Judicial Clerk                          | (BPS-14)      | 1   | 1        | 500,000                          |                                   | 532,000                          |
| R012  | Reader/UDC                              | (BPS-14)      | 1   | 1        | 440,000                          |                                   | 450,000                          |
| C053  | Chowkidar                               | (BPS-02)      | 1   | 1        | 415,000                          |                                   | 430,000                          |
| N006  | Naib Qasid                              | (BPS-02)      | 1   | 1        | 290,000                          |                                   | 300,000                          |
| P056  | Process Server                          | (BPS-02)      | 1   | 1        | 290,000                          |                                   | 295,000                          |
| S167  | Sweeper                                 | (BPS-02)      | 1   | 1        | 265,000                          |                                   | 273,000                          |
| A01153  | Special pay                             |               |   |          | 144,000                          | 120,000                           | 141,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |               |   |          | <b><u>9,770,000</u></b>          | <b><u>9,692,000</u></b>           | <b><u>11,905,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |               |   |          | <b><u>8,826,000</u></b>          | <b><u>8,981,000</u></b>           | <b><u>10,436,000</u></b>         |
| A01202  | House rent Allowance                    |               |   |          | 140,000                          | 143,000                           | 140,000                          |
| A01203  | Conveyance allowance                    |               |   |          | 230,000                          | 204,000                           | 230,000                          |
| A0120D  | Integrated Allowance                    |               |   |          | 11,000                           | 20,000                            | 11,000                           |
| A0120K  | Special Judicial Allowance              |               |   |          | 4,900,000                        | 4,379,000                         | 5,200,000                        |
| A01211  | Hill allowance                          |               |   |          | 9,000                            | 8,000                             | 9,000                            |
| A01216  | Qualification allowance                 |               |   |          | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                       |               |   |          | 187,000                          | 161,000                           | 187,000                          |
| A01224  | Entertainment allowance                 |               |   |          | 6,000                            | 4,000                             | 6,000                            |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>AT1057</b>   | <b>Civil Judge Astore</b>                   |   |  |                                  |                                   |                                  |
| A0122S  | Utility Allowance                           |   |  |                                  | 1,000                             |                                  |
| A01238  | Charge allowance                            |   |  | 1,000                            |                                   | 1,000                            |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 500,000                          | 439,000                           | 500,000                          |
| A01241  | Utility allowance for electricity           |   |  | 1,000,000                        | 872,000                           | 1,000,000                        |
| A01248  | Judicial Allowance                          |   |  | 610,000                          | 548,000                           | 650,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 380,000                          | 319,000                           | 400,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 850,000                          | 1,076,000                         | 1,200,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 807,000                           | 900,000                          |
| A01270  | Other                                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <b><u>944,000</u></b>            | <b><u>711,000</u></b>             | <b><u>1,469,000</u></b>          |
| A01273  | Honoraria                                   |   |  | <u>54,000</u>                    | <u>54,000</u>                     | <u>135,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 54,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            | 63,000                            | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>888,000</u>                   | <u>594,000</u>                    | <u>1,332,000</u>                 |
| 001   | Contingent Paid Staff                       |   |  | 888,000                          | 594,000                           | 1,332,000                        |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <b><u>1,140,000</u></b>          | <b><u>1,188,000</u></b>           | <b><u>1,214,000</u></b>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <b><u>1,000</u></b>              |                                   | <b><u>1,000</u></b>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <b><u>85,000</u></b>             | <b><u>85,000</u></b>              | <b><u>95,000</u></b>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>65,000</u>                    | <u>65,000</u>                     | <u>65,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 65,000                           | 65,000                            | 65,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <b><u>177,000</u></b>            | <b><u>135,000</u></b>             | <b><u>135,000</u></b>            |
| A03303  | Electricity                                 |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| 001   | Electricity                                 |   |  | 20,000                           | 20,000                            | 20,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>157,000</u>                   | <u>115,000</u>                    | <u>115,000</u>                   |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 115,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges            |   |  | 157,000                          |                                   | 115,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>AT1057</b>   | <b>Civil Judge Astore</b>                                       |   |  |                                  |                                   |                                  |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>10,000</u></b>             |                                   | <b><u>10,000</u></b>             |
| A03603  | Registration  |   |  | 10,000                           |                                   | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>424,000</u></b>            | <b><u>526,000</u></b>             | <b><u>459,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>104,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 104,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>422,000</u>                   | <u>422,000</u>                    | <u>457,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 422,000                          | 422,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>443,000</u></b>            | <b><u>442,000</u></b>             | <b><u>514,000</u></b>            |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 80,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 50,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           | 10,000                            |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>240,000</u>                   | <u>240,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 240,000                          | 240,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <b><u>2,000</u></b>              | <b><u>388,000</u></b>             | <b><u>2,000</u></b>              |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <b><u>2,000</u></b>              | <b><u>388,000</u></b>             | <b><u>2,000</u></b>              |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                              |   |  | <u>1,000</u>                     | <u>388,000</u>                    | <u>1,000</u>                     |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>AT1057</b>   | <b>Civil Judge Astore</b>                             |   |  |                                  |                                   |                                  |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                    |   |  | 1,000                            | 388,000                           |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>             |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>180,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>376,000</b></u>            | <u><b>270,000</b></u>             | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>350,000</b></u>            | <u><b>244,000</b></u>             | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>350,000</u>                   | <u>244,000</u>                    | <u>400,000</u>                   |
| 001   | Transport   |   |  | 350,000                          | 244,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
|   |  | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |  |                    |           | Rs                  | Rs                   | Rs                  |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b> |                    |           |                     |                      |                     |
| <b>031</b>  | <b>LAW COURTSER</b>                    |                    |           |                     |                      |                     |
| <b>0311</b>   | <b>LAW COURTS</b>                      |                    |           |                     |                      |                     |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                  |                    |           |                     |                      |                     |
| <b>AT1057</b>   | <b>Civil Judge Astore</b>              |                    |           |                     |                      |                     |
| 001   | Furniture and Fixture                  |                    |           | 8,000               | 8,000                | 10,000              |
| <b>Civil Judge</b>  | <b>Astore</b>                          |                    |           | <b>15,913,000</b>   | <b>15,381,000</b>    | <b>18,392,000</b>   |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>AT1058</b>   | <b>Civil Judge, Shouunter</b>           |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>11,843,000</u></b>         | <b><u>14,177,000</u></b>          | <b><u>13,813,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>8</b>                                  | <b>8</b> | <b><u>3,633,000</u></b>          | <b><u>3,996,000</u></b>           | <b><u>4,072,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>1,490,000</u></b>          | <b><u>1,666,000</u></b>           | <b><u>1,695,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>1,400,000</u>                 | <u>1,569,000</u>                  | <u>1,600,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1        | 880,000                          |                                   | 938,000                          |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 520,000                          |                                   | 662,000                          |
| A01103  | Special pay                             |          |   |          | 90,000                           | 97,000                            | 95,000                           |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>6</b>                                  | <b>6</b> | <b><u>2,143,000</u></b>          | <b><u>2,330,000</u></b>           | <b><u>2,377,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 6   | 6        | <u>2,000,000</u>                 | <u>2,168,000</u>                  | <u>2,222,000</u>                 |
| R012  | Reader/UDC                              | (BPS-14) | 1   | 1        | 480,000                          |                                   | 500,000                          |
| L093  | Lower Division Clerk                    | (BPS-11) | 1   | 1        | 310,000                          |                                   | 372,000                          |
| C053  | Chowkidar                               | (BPS-02) | 1   | 1        | 228,000                          |                                   | 300,000                          |
| N006  | Naib Qasid                              | (BPS-02) | 1   | 1        | 430,000                          |                                   | 450,000                          |
| P056  | Process Server                          | (BPS-02) | 1   | 1        | 340,000                          |                                   | 350,000                          |
| S167  | Sweeper                                 | (BPS-02) | 1   | 1        | 212,000                          |                                   | 250,000                          |
| A01152  | Personal pay                            |          |   |          | 13,000                           | 21,000                            | 15,000                           |
| A01153  | Special pay                             |          |   |          | 130,000                          | 141,000                           | 140,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>8,210,000</u></b>          | <b><u>10,181,000</u></b>          | <b><u>9,741,000</u></b>          |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>7,272,000</u></b>          | <b><u>9,393,000</u></b>           | <b><u>9,175,000</u></b>          |
| A01202  | House rent Allowance                    |          |   |          | 140,000                          | 134,000                           | 129,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 200,000                          | 215,000                           | 210,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 7,000                            | 11,000                            | 10,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 3,750,000                        | 4,341,000                         | 4,100,000                        |
| A01211  | Hill allowance                          |          |   |          | 8,000                            | 8,000                             | 8,000                            |
| A01216  | Qualification allowance                 |          |   |          | 60,000                           | 60,000                            | 60,000                           |
| A01217  | Medical allowance                       |          |   |          | 145,000                          | 156,000                           | 155,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>AT1058</b>   | <b>Civil Judge, Shouunter</b>               |   |  |                                  |                                   |                                  |
| A0122S  | Utility Allowance                           |   |  |                                  | 18,000                            |                                  |
| A01238  | Charge allowance                            |   |  | 1,000                            | 63,000                            | 100,000                          |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 450,000                          | 512,000                           | 500,000                          |
| A01241  | Utility allowance for electricity           |   |  | 850,000                          | 896,000                           | 912,000                          |
| A01248  | Judicial Allowance                          |   |  | 550,000                          | 560,000                           | 550,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 310,000                          | 341,000                           | 340,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 800,000                          | 1,190,000                         | 1,200,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 888,000                           | 900,000                          |
| A01270  | Other                                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <b><u>938,000</u></b>            | <b><u>788,000</u></b>             | <b><u>566,000</u></b>            |
| A01273  | Honoraria                                   |   |  | <u>48,000</u>                    | <u>48,000</u>                     | <u>120,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 48,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>888,000</u>                   | <u>740,000</u>                    | <u>444,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 888,000                          | 740,000                           | 444,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <b><u>945,000</u></b>            | <b><u>1,135,000</u></b>           | <b><u>1,090,000</u></b>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <b><u>1,000</u></b>              |                                   | <b><u>1,000</u></b>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <b><u>70,000</u></b>             | <b><u>70,000</u></b>              | <b><u>80,000</u></b>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <b><u>158,000</u></b>            | <b><u>155,000</u></b>             | <b><u>155,000</u></b>            |
| A03303  | Electricity                                 |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>10,000</u>                    |
| 001   | Electricity                                 |   |  | 10,000                           | 10,000                            | 10,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>148,000</u>                   | <u>145,000</u>                    | <u>145,000</u>                   |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 145,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges            |   |  | 148,000                          |                                   | 145,000                          |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>AT1058</b>   | <b>Civil Judge, Shouunter</b>                                   |   |  |                                  |                                   |                                  |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>10,000</u></b>             | <b><u>10,000</u></b>              | <b><u>10,000</u></b>             |
| A03603  | Registration  |   |  | 10,000                           | 10,000                            | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>283,000</u></b>            | <b><u>478,000</u></b>             | <b><u>330,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>172,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 172,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>281,000</u>                   | <u>306,000</u>                    | <u>328,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 281,000                          | 306,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>423,000</u></b>            | <b><u>422,000</u></b>             | <b><u>514,000</u></b>            |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 80,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 50,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           | 10,000                            |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>220,000</u>                   | <u>220,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 220,000                          | 220,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                              |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>AT1058</b>   | <b>Civil Judge, Shounter</b>                          |   |  |                                  |                                   |                                  |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                    |   |  | 1,000                            |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>             |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>180,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>376,000</b></u>            | <u><b>482,000</b></u>             | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>350,000</b></u>            | <u><b>456,000</b></u>             | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>350,000</u>                   | <u>456,000</u>                    | <u>400,000</u>                   |
| 001   | Transport   |   |  | 350,000                          | 456,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
|   |  | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |  |                    |           | Rs                  | Rs                   | Rs                  |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b> |                    |           |                     |                      |                     |
| <b>031</b>  | <b>LAW COURTSER</b>                    |                    |           |                     |                      |                     |
| <b>0311</b>   | <b>LAW COURTS</b>                      |                    |           |                     |                      |                     |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                  |                    |           |                     |                      |                     |
| <b>AT1058</b>   | <b>Civil Judge, Shounter</b>           |                    |           |                     |                      |                     |
| 001   | Furniture and Fixture                  |                    |           | 8,000               | 8,000                | 10,000              |
| <b>Civil Judge, Shounter</b>  |  |                    |           | <b>13,347,000</b>   | <b>15,974,000</b>    | <b>15,586,000</b>   |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |           | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|-----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |           | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                  |          |   |           |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURTSER</b>                                     |          |   |           |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                       |          |   |           |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                   |          |   |           |                                  |                                   |                                  |
| <b>DM1031</b>   | <b>Additional District and Session Judge<br/>Diamer</b> |          |   |           |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b>                 |          |   |           | <b><u>23,939,000</u></b>         | <b><u>28,919,000</u></b>          | <b><u>29,482,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>  |          | <b>14</b>                                 | <b>14</b> | <b><u>7,240,000</u></b>          | <b><u>7,879,000</u></b>           | <b><u>8,185,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>                            |          | <b>3</b>                                  | <b>3</b>  | <b><u>3,250,000</u></b>          | <b><u>3,545,000</u></b>           | <b><u>3,690,000</u></b>          |
| A01101  | Total Basic Pay   |          | 3   | 3         | <u>3,050,000</u>                 | <u>3,329,000</u>                  | <u>3,474,000</u>                 |
| J006  | Judge   | (BPS-20) | 1   | 1         | 1,700,000                        |                                   | 1,840,000                        |
| S147  | Superintendent  | (BPS-17) | 1   | 1         | 850,000                          |                                   | 865,000                          |
| S116  | Stenographer  | (BPS-16) | 1   | 1         | 500,000                          |                                   | 769,000                          |
| A01103  | Special pay   |          |   |           | 200,000                          | 216,000                           | 216,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>                         |          | <b>11</b>                                 | <b>11</b> | <b><u>3,990,000</u></b>          | <b><u>4,334,000</u></b>           | <b><u>4,495,000</u></b>          |
| A01151  | Total Pay of Other Staff                                |          | 11  | 11        | <u>3,750,000</u>                 | <u>4,074,000</u>                  | <u>4,236,000</u>                 |
| R011  | Reader  | (BPS-15) | 1   | 1         | 600,000                          |                                   | 790,000                          |
| A052  | Ahlmad  | (BPS-14) | 1   | 1         | 420,000                          |                                   | 600,000                          |
| E014  | Engilish Clerk  | (BPS-14) | 1   | 1         | 520,000                          |                                   | 525,000                          |
| N034  | Nazir   | (BPS-07) | 1   | 1         | 234,000                          |                                   | 240,000                          |
| T079  | Typist  | (BPS-07) | 1   | 1         | 220,000                          |                                   | 240,000                          |
| D159  | Driver  | (BPS-05) | 1   | 1         | 520,000                          |                                   | 521,000                          |
| D003  | Daftari   | (BPS-03) | 1   | 1         | 230,000                          |                                   | 250,000                          |
| C053  | Chowkidar   | (BPS-02) | 1   | 1         | 302,000                          |                                   | 340,000                          |
| N006  | Naib Qasid  | (BPS-02) | 2   | 2         | 474,000                          |                                   | 480,000                          |
| S167  | Sweeper   | (BPS-02) | 1   | 1         | 230,000                          |                                   | 250,000                          |
| A01153  | Special pay   |          |   |           | 240,000                          | 260,000                           | 259,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                                 |          |   |           | <b><u>16,699,000</u></b>         | <b><u>21,040,000</u></b>          | <b><u>21,297,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>                         |          |   |           | <b><u>14,831,000</u></b>         | <b><u>19,273,000</u></b>          | <b><u>19,294,000</u></b>         |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                  |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                    |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                       |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                   |   |  |                                  |                                   |                                  |
| <b>DM1031</b>   | <b>Additional District and Session Judge<br/>Diamer</b> |   |  |                                  |                                   |                                  |
| A01201  | Senior post Allowance                                   |   |  | 15,000                           | 15,000                            | 15,000                           |
| A01202  | House rent Allowance                                    |   |  | 270,000                          | 307,000                           | 306,000                          |
| A01203  | Conveyance allowance                                    |   |  | 430,000                          | 497,000                           | 496,000                          |
| A0120D  | Integrated Allowance                                    |   |  | 32,000                           | 33,000                            | 32,000                           |
| A0120K  | Special Judicial Allowance                              |   |  | 7,800,000                        | 9,237,000                         | 9,178,000                        |
| A01211  | Hill allowance  |   |  | 12,000                           | 12,000                            | 12,000                           |
| A01216  | Qualification allowance                                 |   |  | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                                       |   |  | 300,000                          | 322,000                           | 321,000                          |
| A01224  | Entertainment allowance                                 |   |  | 8,000                            | 8,000                             | 8,000                            |
| A01228  | Orderly allowance                                       |   |  | 250,000                          | 210,000                           | 300,000                          |
| A01238  | Charge allowance  |   |  | 1,000                            |                                   | 1,000                            |
| A01239  | Special allowance                                       |   |  | 1,000                            |                                   | 1,000                            |
| A0123X  | Ad-hoc Relief Allowance 2020                            |   |  | 780,000                          | 944,000                           | 958,000                          |
| A01241  | Utility allowance for electricity                       |   |  | 1,700,000                        | 1,978,000                         | 1,932,000                        |
| A01248  | Judicial Allowance                                      |   |  | 950,000                          | 1,128,000                         | 1,128,000                        |
| A0124R  | Adhoc Relief Allowance 2022                             |   |  | 580,000                          | 654,000                           | 653,000                          |
| A0124X  | Adhoc Relief Allowance 2023                             |   |  | 1,700,000                        | 2,243,000                         | 2,242,000                        |
| A0125E  | Adhoc Relief Allowance 2024                             |   |  |                                  | 1,685,000                         | 1,709,000                        |
| A01270  | Other   |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others  |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>             |   |  | <b><u>1,868,000</u></b>          | <b><u>1,767,000</u></b>           | <b><u>2,003,000</u></b>          |
| A01273  | Honoraria   |   |  | <u>90,000</u>                    | <u>90,000</u>                     | <u>225,000</u>                   |
| 001   | HONORARIA   |   |  |                                  | 90,000                            |                                  |
| A01274  | Medical charges   |   |  | 1,000                            | 49,000                            | 1,000                            |
| A01277  | Contingent paid staff                                   |   |  | <u>1,776,000</u>                 | <u>1,628,000</u>                  | <u>1,776,000</u>                 |
| 001   | Contingent Paid Staff                                   |   |  | 1,776,000                        | 1,628,000                         | 1,776,000                        |
| A01278  | Leave salary  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                         |   |  | <b><u>1,412,000</u></b>          | <b><u>1,625,000</u></b>           | <b><u>1,660,000</u></b>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                                       |   |  | <b><u>1,000</u></b>              | <b><u>1,000</u></b>               | <b><u>1,000</u></b>              |
| A03102  | Legal fees  |   |  | 1,000                            | 1,000                             | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                             |   |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>105,000</u></b>            |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>DM1031</b>   | <b>Additional District and Session Judge<br/>Diamer</b>         |   |  |                                  |                                   |                                  |
| A03201  | Postage and telegraph   |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call  |   |  | <u>75,000</u>                    | <u>75,000</u>                     | <u>75,000</u>                    |
| 001   | Telephone and Trunk Calls                                       |   |  | 75,000                           | 75,000                            | 75,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>  |   |  | <u><b>293,000</b></u>            | <u><b>318,000</b></u>             | <u><b>310,000</b></u>            |
| A03303  | Electricity   |   |  | <u>30,000</u>                    | <u>30,000</u>                     | <u>30,000</u>                    |
| 001   | Electricity   |   |  | 30,000                           | 30,000                            | 30,000                           |
| A03304  | Hot and cold weather charges                                    |   |  | <u>263,000</u>                   | <u>288,000</u>                    | <u>280,000</u>                   |
| 001   | Hot and Cold Weather Charges                                    |   |  |                                  | 288,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges                                |   |  | 263,000                          |                                   | 280,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <u><b>10,000</b></u>             | <u><b>10,000</b></u>              | <u><b>10,000</b></u>             |
| A03603  | Registration  |   |  | 10,000                           | 10,000                            | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <u><b>507,000</b></u>            | <u><b>695,000</b></u>             | <u><b>657,000</b></u>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>149,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 149,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     | <u>1,000</u>                      | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            | 1,000                             | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>505,000</u>                   | <u>545,000</u>                    | <u>655,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles |   |  | 505,000                          | 545,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <u><b>506,000</b></u>            | <u><b>506,000</b></u>             | <u><b>577,000</b></u>            |
| A03901  | Stationery  |   |  | <u>90,000</u>                    | <u>90,000</u>                     | <u>120,000</u>                   |
| 001   | Stationery  |   |  | 90,000                           | 90,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>80,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 60,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>60,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 60,000                           | 60,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>15,000</u>                    | <u>15,000</u>                     | <u>15,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 15,000                           | 15,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                  |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                    |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                       |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                   |   |  |                                  |                                   |                                  |
| <b>DM1031</b>   | <b>Additional District and Session Judge<br/>Diamer</b> |   |  |                                  |                                   |                                  |
| 001   | ADVERTISING & PUBLICITY                                 |   |  | 10,000                           | 10,000                            |                                  |
| A03917  | Law charges   |   |  | 1,000                            | 1,000                             | 1,000                            |
| A03970  | Others  |   |  | <u>270,000</u>                   | <u>270,000</u>                    | <u>300,000</u>                   |
| 001   | Others  |   |  | 270,000                          | 270,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>              |   |  | <u>2,000</u>                     | <u>2,000</u>                      | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>                                    |   |  | <u>2,000</u>                     | <u>2,000</u>                      | <u>2,000</u>                     |
| A04106  | Reimbursement of medical<br>charges to pensioners       |   |  | 1,000                            | 1,000                             | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                      |   |  | <u>1,000</u>                     | <u>1,000</u>                      | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                      |   |  | 1,000                            | 1,000                             |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>               |   |  | <u>1,000</u>                     | <u>1,000</u>                      | <u>1,000</u>                     |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                            |   |  | <u>1,000</u>                     | <u>1,000</u>                      | <u>1,000</u>                     |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire   |   |  | 1,000                            | 1,000                             | 1,000                            |
| <b>A06</b>  | <b>TOTAL TRANSFERS</b>                                  |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| <b>A063</b>   | <b>TOTAL ENTERTAINMENT &amp;<br/>GIFTS</b>              |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| A06301  | Entertainments & Gifts                                  |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| 001   | Entertainments & Gifts                                  |   |  | 10,000                           | 10,000                            |                                  |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>              |   |  | <u>180,000</u>                   | <u>680,000</u>                    | <u>250,000</u>                   |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>        |   |  | <u>100,000</u>                   | <u>600,000</u>                    | <u>150,000</u>                   |
| A09601  | Purchase of Plant and Machinery                         |   |  | <u>100,000</u>                   | <u>600,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                           |   |  | 100,000                          | 600,000                           | 150,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                  |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                    |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                       |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                   |   |  |                                  |                                   |                                  |
| <b>DM1031</b>   | <b>Additional District and Session Judge<br/>Diamer</b> |   |  |                                  |                                   |                                  |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>      |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                       |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                    |   |  | <u><b>406,000</b></u>            | <u><b>406,000</b></u>             | <u><b>480,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                  |   |  | <u><b>380,000</b></u>            | <u><b>380,000</b></u>             | <u><b>450,000</b></u>            |
| A13001  | Transport   |   |  | <u>380,000</u>                   | <u>380,000</u>                    | <u>450,000</u>                   |
| 001   | Transport   |   |  | 380,000                          | 380,000                           | 450,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                                 |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                                 |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                  |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                  |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                   |   |  | 8,000                            | 8,000                             | 10,000                           |
| <b>Additional District and Session Judge<br/>Diamer</b>               |   |   |  | <b>25,950,000</b>                | <b>31,643,000</b>                 | <b>31,876,000</b>                |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>DM1050</b>   | <b>Civil Judge, Chilas</b>              |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>12,483,000</u></b>         | <b><u>15,226,000</u></b>          | <b><u>15,033,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>8</b>                                  | <b>8</b> | <b><u>3,934,000</u></b>          | <b><u>4,293,000</u></b>           | <b><u>4,329,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>1,465,000</u></b>          | <b><u>1,698,000</u></b>           | <b><u>1,637,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>1,350,000</u>                 | <u>1,575,000</u>                  | <u>1,514,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1        | 1,050,000                        |                                   | 1,271,000                        |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 300,000                          |                                   | 243,000                          |
| A01103  | Special pay                             |          |   |          | 115,000                          | 123,000                           | 123,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>6</b>                                  | <b>6</b> | <b><u>2,469,000</u></b>          | <b><u>2,595,000</u></b>           | <b><u>2,692,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 6   | 6        | <u>2,280,000</u>                 | <u>2,371,000</u>                  | <u>2,478,000</u>                 |
| J011  | Judicial Clerk                          | (BPS-14) | 1   | 1        | 560,000                          |                                   | 619,000                          |
| A053  | Ahlmed/LDC                              | (BPS-07) | 1   | 1        | 350,000                          |                                   | 373,000                          |
| C053  | Chowkidar                               | (BPS-02) | 1   | 1        | 330,000                          |                                   | 340,000                          |
| N006  | Naib Qasid                              | (BPS-02) | 1   | 1        | 390,000                          |                                   | 425,000                          |
| P056  | Process Server                          | (BPS-02) | 1   | 1        | 390,000                          |                                   | 425,000                          |
| S167  | Sweeper                                 | (BPS-02) | 1   | 1        | 260,000                          |                                   | 296,000                          |
| A01152  | Personal pay                            |          |   |          | 39,000                           | 65,000                            | 55,000                           |
| A01153  | Special pay                             |          |   |          | 150,000                          | 159,000                           | 159,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>8,549,000</u></b>          | <b><u>10,933,000</u></b>          | <b><u>10,704,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>7,611,000</u></b>          | <b><u>9,997,000</u></b>           | <b><u>9,694,000</u></b>          |
| A01202  | House rent Allowance                    |          |   |          | 115,000                          | 156,000                           | 118,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 210,000                          | 215,000                           | 214,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 15,000                           | 11,000                            | 22,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 4,000,000                        | 4,612,000                         | 4,550,000                        |
| A01211  | Hill allowance                          |          |   |          | 8,000                            | 8,000                             | 8,000                            |
| A01216  | Qualification allowance                 |          |   |          | 60,000                           | 60,000                            | 60,000                           |
| A01217  | Medical allowance                       |          |   |          | 165,000                          | 171,000                           | 179,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                 |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                   |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                      |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                  |   |  |                                  |                                   |                                  |
| <b>DM1050</b>   | <b>Civil Judge, Chilas</b>                             |   |  |                                  |                                   |                                  |
| A01224  | Entertainment allowance                                |   |  | 6,000                            | 6,000                             | 6,000                            |
| A0122N  | Special Conveyance Allowance<br>to Disbalded Employees |   |  |                                  | 48,000                            |                                  |
| A01238  | Charge allowance                                       |   |  | 1,000                            |                                   | 1,000                            |
| A0123X  | Ad-hoc Relief Allowance 2020                           |   |  | 440,000                          | 542,000                           | 522,000                          |
| A01241  | Utility allowance for electricity                      |   |  | 900,000                          | 972,000                           | 948,000                          |
| A01248  | Judicial Allowance                                     |   |  | 520,000                          | 625,000                           | 576,000                          |
| A0124R  | Adhoc Relief Allowance 2022                            |   |  | 320,000                          | 367,000                           | 367,000                          |
| A0124X  | Adhoc Relief Allowance 2023                            |   |  | 850,000                          | 1,261,000                         | 1,200,000                        |
| A0125E  | Adhoc Relief Allowance 2024                            |   |  |                                  | 943,000                           | 922,000                          |
| A01270  | Other  |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others   |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |   |  | <u><b>938,000</b></u>            | <u><b>936,000</b></u>             | <u><b>1,010,000</b></u>          |
| A01273  | Honoraria  |   |  | <u>48,000</u>                    | <u>48,000</u>                     | <u>120,000</u>                   |
| 001   | HONORARIA  |   |  |                                  | 48,000                            |                                  |
| A01274  | Medical charges  |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                                  |   |  | <u>888,000</u>                   | <u>888,000</u>                    | <u>888,000</u>                   |
| 001   | Contingent Paid Staff                                  |   |  | 888,000                          | 888,000                           | 888,000                          |
| A01278  | Leave salary   |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                        |   |  | <u><b>1,128,000</b></u>          | <u><b>1,267,000</b></u>           | <u><b>1,344,000</b></u>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                                      |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A03102  | Legal fees   |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                            |   |  | <u><b>85,000</b></u>             | <u><b>85,000</b></u>              | <u><b>95,000</b></u>             |
| A03201  | Postage and telegraph                                  |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                               |   |  | <u>65,000</u>                    | <u>65,000</u>                     | <u>65,000</u>                    |
| 001   | Telephone and Trunk Calls                              |   |  | 65,000                           | 65,000                            | 65,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                                 |   |  | <u><b>165,000</b></u>            | <u><b>165,000</b></u>             | <u><b>165,000</b></u>            |
| A03303  | Electricity  |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| 001   | Electricity  |   |  | 20,000                           | 20,000                            | 20,000                           |
| A03304  | Hot and cold weather charges                           |   |  | <u>145,000</u>                   | <u>145,000</u>                    | <u>145,000</u>                   |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>DM1050</b>   | <b>Civil Judge, Chilas</b>                                      |   |  |                                  |                                   |                                  |
| 001   | Hot and Cold Weather Charges                                    |   |  |                                  | 145,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges                                |   |  | 145,000                          |                                   | 145,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>10,000</u></b>             | <b><u>10,000</u></b>              | <b><u>10,000</u></b>             |
| A03603  | Registration  |   |  | 10,000                           | 10,000                            | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>424,000</u></b>            | <b><u>565,000</u></b>             | <b><u>559,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>143,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 143,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>422,000</u>                   | <u>422,000</u>                    | <u>557,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 422,000                          | 422,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>443,000</u></b>            | <b><u>442,000</u></b>             | <b><u>514,000</u></b>            |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 80,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 50,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           | 10,000                            |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>240,000</u>                   | <u>240,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 240,000                          | 240,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
|   |  | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |  |                    |           | Rs                  | Rs                   | Rs                  |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                    |           |                     |                      |                     |
| <b>031</b>  | <b>LAW COURT SER</b>                               |                    |           |                     |                      |                     |
| <b>0311</b>   | <b>LAW COURTS</b>                                  |                    |           |                     |                      |                     |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                              |                    |           |                     |                      |                     |
| <b>DM1050</b>   | <b>Civil Judge, Chilas</b>                         |                    |           |                     |                      |                     |
| A04106  | Reimbursement of medical charges to pensioners     |                    |           | 1,000               |                      | 1,000               |
| A04114  | Superannuation Encashment of L.P.R                 |                    |           | <u>1,000</u>        |                      | <u>1,000</u>        |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                 |                    |           | 1,000               |                      |                     |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>          |                    |           | <u>1,000</u>        |                      | <u>1,000</u>        |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                       |                    |           | <u>1,000</u>        |                      | <u>1,000</u>        |
| A05216  | Fin. Assis. to the families of G. Serv. who expire |                    |           | 1,000               |                      | 1,000               |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>         |                    |           | <u>180,000</u>      | <u>180,000</u>       | <u>250,000</u>      |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>       |                    |           | <u>100,000</u>      | <u>100,000</u>       | <u>150,000</u>      |
| A09601  | Purchase of Plant and Machinery                    |                    |           | <u>100,000</u>      | <u>100,000</u>       | <u>150,000</u>      |
| 001   | Purchase of Plant & Machinery                      |                    |           | 100,000             | 100,000              | 150,000             |
| <b>A097</b>   | <b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>     |                    |           | <u>80,000</u>       | <u>80,000</u>        | <u>100,000</u>      |
| A09701  | Purchase of Furniture and Fixture                  |                    |           | 80,000              | 80,000               | 100,000             |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                    |           | <u>376,000</u>      | <u>376,000</u>       | <u>430,000</u>      |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                             |                    |           | <u>350,000</u>      | <u>350,000</u>       | <u>400,000</u>      |
| A13001  | Transport  |                    |           | <u>350,000</u>      | <u>350,000</u>       | <u>400,000</u>      |
| 001   | Transport  |                    |           | 350,000             | 350,000              | 400,000             |
| <b>A131</b>   | <b>TOTAL MACHINERY AND EQUIPMENT</b>               |                    |           | <u>18,000</u>       | <u>18,000</u>        | <u>20,000</u>       |
| A13101  | Machinery and Equipment                            |                    |           | <u>18,000</u>       | <u>18,000</u>        | <u>20,000</u>       |
| 001   | Machinery and Equipment                            |                    |           | 18,000              | 18,000               | 20,000              |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES  |
|---|--|--------------------|-----------|---------------------|----------------------|----------------------|
|   |  | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026            |
|   |  |                    |           | Rs                  | Rs                   | Rs                   |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b> |                    |           |                     |                      |                      |
| <b>031</b>  | <b>LAW COURTSER</b>                    |                    |           |                     |                      |                      |
| <b>0311</b>   | <b>LAW COURTS</b>                      |                    |           |                     |                      |                      |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                  |                    |           |                     |                      |                      |
| <b>DM1050</b>   | <b>Civil Judge, Chilas</b>             |                    |           |                     |                      |                      |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b> |                    |           | <u><b>8,000</b></u> | <u><b>8,000</b></u>  | <u><b>10,000</b></u> |
| A13201  | Furniture and Fixtures                 |                    |           | <u>8,000</u>        | <u>8,000</u>         | <u>10,000</u>        |
| 001   | Furniture and Fixture                  |                    |           | 8,000               | 8,000                | 10,000               |
| <b>Civil Judge, Chilas</b>  |  |                    |           | <b>14,170,000</b>   | <b>17,049,000</b>    | <b>17,060,000</b>    |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>DM1051</b>   | <b>Civil Judge Tangir</b>               |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>11,621,000</u></b>         | <b><u>11,726,000</u></b>          | <b><u>13,792,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>8</b>                                  | <b>8</b> | <b><u>3,455,000</u></b>          | <b><u>3,133,000</u></b>           | <b><u>3,683,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>1,435,000</u></b>          | <b><u>977,000</u></b>             | <b><u>1,470,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>1,350,000</u>                 | <u>917,000</u>                    | <u>1,380,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1        | 900,000                          |                                   | 989,000                          |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 450,000                          |                                   | 391,000                          |
| A01103  | Special pay                             |          |   |          | 85,000                           | 60,000                            | 90,000                           |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>6</b>                                  | <b>6</b> | <b><u>2,020,000</u></b>          | <b><u>2,156,000</u></b>           | <b><u>2,213,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 6   | 6        | <u>1,900,000</u>                 | <u>2,027,000</u>                  | <u>2,085,000</u>                 |
| R012  | Reader/UDC                              | (BPS-14) | 1   | 1        | 400,000                          |                                   | 420,000                          |
| L093  | Lower Division Clerk                    | (BPS-11) | 1   | 1        | 310,000                          |                                   | 365,000                          |
| C053  | Chowkidar                               | (BPS-02) | 1   | 1        | 300,000                          |                                   | 320,000                          |
| N006  | Naib Qasid                              | (BPS-02) | 1   | 1        | 350,000                          |                                   | 380,000                          |
| P056  | Process Server                          | (BPS-02) | 1   | 1        | 270,000                          |                                   | 300,000                          |
| S167  | Sweeper                                 | (BPS-02) | 1   | 1        | 270,000                          |                                   | 300,000                          |
| A01153  | Special pay                             |          |   |          | 120,000                          | 129,000                           | 128,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>8,166,000</u></b>          | <b><u>8,593,000</u></b>           | <b><u>10,109,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>7,228,000</u></b>          | <b><u>7,657,000</u></b>           | <b><u>9,099,000</u></b>          |
| A01202  | House rent Allowance                    |          |   |          | 140,000                          | 120,000                           | 168,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 200,000                          | 155,000                           | 214,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 10,000                           | 11,000                            | 10,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 3,700,000                        | 3,530,000                         | 4,346,000                        |
| A01211  | Hill allowance                          |          |   |          | 7,000                            | 8,000                             | 7,000                            |
| A01216  | Qualification allowance                 |          |   |          | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                       |          |   |          | 150,000                          | 138,000                           | 155,000                          |
| A01238  | Charge allowance                        |          |   |          | 100,000                          | 184,000                           | 100,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>DM1051</b>   | <b>Civil Judge Tangir</b>                   |   |  |                                  |                                   |                                  |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 400,000                          | 395,000                           | 451,000                          |
| A01241  | Utility allowance for electricity           |   |  | 800,000                          | 720,000                           | 888,000                          |
| A01248  | Judicial Allowance                          |   |  | 500,000                          | 519,000                           | 552,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 300,000                          | 269,000                           | 313,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 920,000                          | 919,000                           | 1,102,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 689,000                           | 791,000                          |
| A01270  | Other                                       |   |  |                                  |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <b><u>938,000</u></b>            | <b><u>936,000</u></b>             | <b><u>1,010,000</u></b>          |
| A01273  | Honoraria                                   |   |  | <u>48,000</u>                    | <u>48,000</u>                     | <u>120,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 48,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>888,000</u>                   | <u>888,000</u>                    | <u>888,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 888,000                          | 888,000                           | 888,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <b><u>922,000</u></b>            | <b><u>1,092,000</u></b>           | <b><u>1,064,000</u></b>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <b><u>1,000</u></b>              |                                   | <b><u>1,000</u></b>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <b><u>70,000</u></b>             | <b><u>50,000</u></b>              | <b><u>80,000</u></b>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           |                                   | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <b><u>135,000</u></b>            | <b><u>133,000</u></b>             | <b><u>129,000</u></b>            |
| A03303  | Electricity                                 |   |  | <u>15,000</u>                    | <u>15,000</u>                     | <u>15,000</u>                    |
| 001   | Electricity                                 |   |  | 15,000                           | 15,000                            | 15,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>120,000</u>                   | <u>118,000</u>                    | <u>114,000</u>                   |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 118,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges            |   |  | 120,000                          |                                   | 114,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>DM1051</b>   | <b>Civil Judge Tangir</b>                                       |   |  |                                  |                                   |                                  |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A03603  | Registration  |   |  | 10,000                           |                                   | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <u><b>283,000</b></u>            | <u><b>487,000</b></u>             | <u><b>330,000</b></u>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>126,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 126,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>281,000</u>                   | <u>361,000</u>                    | <u>328,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 281,000                          | 361,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <u><b>423,000</b></u>            | <u><b>422,000</b></u>             | <u><b>514,000</b></u>            |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 80,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 50,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           | 10,000                            |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>220,000</u>                   | <u>220,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 220,000                          | 220,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <u><b>2,000</b></u>              |                                   | <u><b>2,000</b></u>              |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <u><b>2,000</b></u>              |                                   | <u><b>2,000</b></u>              |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                              |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                              |   |  | 1,000                            |                                   |                                  |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>DM1051</b>   | <b>Civil Judge Tangir</b>                             |   |  |                                  |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>             |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>180,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>376,000</b></u>            | <u><b>376,000</b></u>             | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>350,000</b></u>            | <u><b>350,000</b></u>             | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>350,000</u>                   | <u>350,000</u>                    | <u>400,000</u>                   |
| 001   | Transport   |   |  | 350,000                          | 350,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                 |   |  | 8,000                            | 8,000                             | 10,000                           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|---------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|   |                                 | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 03  | PUBLIC ORDER AND SAFETY AFFAIRS |                    |           |                     |                      |                     |
| 031   | LAW COURTSE                     |                    |           |                     |                      |                     |
| 0311  | LAW COURTS                      |                    |           |                     |                      |                     |
| 031101  | COURTS JUSTICE                  |                    |           |                     |                      |                     |
| DM1051  | Civil Judge Tangir              |                    |           |                     |                      |                     |
| Civil Judge Tangir  |                                 |                    |           | 13,102,000          | 13,374,000           | 15,539,000          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>DM1052</b>   | <b>Civil Judge Darel</b>                |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>8,816,000</u></b>          | <b><u>9,018,000</u></b>           | <b><u>11,100,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>6</b>                                  | <b>6</b> | <b><u>2,684,000</u></b>          | <b><u>2,580,000</u></b>           | <b><u>3,077,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>1,080,000</u></b>          | <b><u>824,000</u></b>             | <b><u>1,277,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>1,000,000</u>                 | <u>764,000</u>                    | <u>1,187,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1        | 700,000                          |                                   | 810,000                          |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 300,000                          |                                   | 377,000                          |
| A01103  | Special pay                             |          |   |          | 80,000                           | 60,000                            | 90,000                           |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>4</b>                                  | <b>4</b> | <b><u>1,604,000</u></b>          | <b><u>1,756,000</u></b>           | <b><u>1,800,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 4   | 4        | <u>1,500,000</u>                 | <u>1,652,000</u>                  | <u>1,696,000</u>                 |
| J011  | Judicial Clerk                          | (BPS-14) | 1   | 1        | 600,000                          |                                   | 780,000                          |
| L095  | Lower Division Clerk/Ahlmad             | (BPS-07) | 1   | 1        | 410,000                          |                                   | 416,000                          |
| C053  | Chowkidar                               | (BPS-01) | 1   | 1        | 260,000                          |                                   | 270,000                          |
| N006  | Naib Qasid                              | (BPS-01) | 1   | 1        | 230,000                          |                                   | 230,000                          |
| A01153  | Special pay                             |          |   |          | 104,000                          | 104,000                           | 104,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>6,132,000</u></b>          | <b><u>6,438,000</u></b>           | <b><u>8,023,000</u></b>          |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>5,650,000</u></b>          | <b><u>5,958,000</u></b>           | <b><u>7,487,000</u></b>          |
| A01202  | House rent Allowance                    |          |   |          | 110,000                          | 127,000                           | 202,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 150,000                          | 112,000                           | 170,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 10,000                           | 11,000                            | 10,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 3,000,000                        | 2,756,000                         | 3,510,000                        |
| A01211  | Hill allowance                          |          |   |          | 5,000                            | 5,000                             | 5,000                            |
| A01216  | Qualification allowance                 |          |   |          | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                       |          |   |          | 120,000                          | 95,000                            | 112,000                          |
| A01238  | Charge allowance                        |          |   |          | 1,000                            |                                   | 1,000                            |
| A0123X  | Ad-hoc Relief Allowance 2020            |          |   |          | 330,000                          | 324,000                           | 379,000                          |
| A01241  | Utility allowance for electricity       |          |   |          | 600,000                          | 600,000                           | 768,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>DM1052</b>   | <b>Civil Judge Darel</b>                    |   |  |                                  |                                   |                                  |
| A01248  | Judicial Allowance                          |   |  | 400,000                          | 384,000                           | 456,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 222,000                          | 221,000                           | 265,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 700,000                          | 759,000                           | 942,000                          |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 564,000                           | 665,000                          |
| A01270  | Other                                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <u><b>482,000</b></u>            | <u><b>480,000</b></u>             | <u><b>536,000</b></u>            |
| A01273  | Honoraria                                   |   |  | <u>36,000</u>                    | <u>36,000</u>                     | <u>90,000</u>                    |
| 001   | HONORARIA                                   |   |  |                                  | 36,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>444,000</u>                   | <u>444,000</u>                    | <u>444,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 444,000                          | 444,000                           | 444,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <u><b>852,000</b></u>            | <u><b>818,000</b></u>             | <u><b>949,000</b></u>            |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <u><b>60,000</b></u>             | <u><b>40,000</b></u>              | <u><b>70,000</b></u>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           |                                   | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>40,000</u>                    | <u>40,000</u>                     | <u>40,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 40,000                           | 40,000                            | 40,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <u><b>126,000</b></u>            | <u><b>126,000</b></u>             | <u><b>115,000</b></u>            |
| A03303  | Electricity                                 |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| 001   | Electricity                                 |   |  | 20,000                           | 20,000                            | 20,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>95,000</u>                    |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 106,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges            |   |  | 106,000                          |                                   | 95,000                           |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                 |   |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A03603  | Registration                                |   |  | 10,000                           |                                   | 10,000                           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>DM1052</b>   | <b>Civil Judge Darel</b>  |   |  |                                  |                                   |                                  |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>242,000</u></b>            | <b><u>240,000</u></b>             | <b><u>249,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            |                                   | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>240,000</u>                   | <u>240,000</u>                    | <u>247,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 240,000                          | 240,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>413,000</u></b>            | <b><u>412,000</u></b>             | <b><u>504,000</u></b>            |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 80,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 50,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>40,000</u>                    | <u>40,000</u>                     | <u>40,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 40,000                           | 40,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           | 10,000                            |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>220,000</u>                   | <u>220,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 220,000                          | 220,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                              |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                              |   |  | 1,000                            |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>                       |   |  | <b><u>1,000</u></b>              |                                   | <b><u>1,000</u></b>              |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>DM1052</b>   | <b>Civil Judge Darel</b>                              |   |  |                                  |                                   |                                  |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>180,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>326,000</b></u>            | <u><b>326,000</b></u>             | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>300,000</b></u>            | <u><b>300,000</b></u>             | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>300,000</u>                   | <u>300,000</u>                    | <u>400,000</u>                   |
| 001   | Transport   |   |  | 300,000                          | 300,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                 |   |  | 8,000                            | 8,000                             | 10,000                           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
|   |  | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |  |                    |           | Rs                  | Rs                   | Rs                  |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b> |                    |           |                     |                      |                     |
| <b>031</b>  | <b>LAW COURTSE</b>                     |                    |           |                     |                      |                     |
| <b>0311</b>   | <b>LAW COURTS</b>                      |                    |           |                     |                      |                     |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                  |                    |           |                     |                      |                     |
| <b>DM1052</b>   | <b>Civil Judge Darel</b>               |                    |           |                     |                      |                     |
| Civil Judge Darel   |  |                    |           | 10,177,000          | 10,342,000           | 12,732,000          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |           | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|----------|---|-----------|----------------------------------|-----------------------------------|----------------------------------|
|   |  |          |   |           | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>   |          |   |           |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURTSER</b>                      |          |   |           |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                        |          |   |           |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                    |          |   |           |                                  |                                   |                                  |
| <b>DM1071</b>   | <b>District and Session Judge Diamer</b> |          |   |           |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b>  |          |   |           | <b><u>28,209,000</u></b>         | <b><u>32,189,000</u></b>          | <b><u>32,930,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                         |          | <b>15</b>                                 | <b>15</b> | <b><u>9,020,000</u></b>          | <b><u>9,219,000</u></b>           | <b><u>9,544,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>             |          | <b>3</b>                                  | <b>3</b>  | <b><u>4,320,000</u></b>          | <b><u>4,516,000</u></b>           | <b><u>4,371,000</u></b>          |
| A01101  | Total Basic Pay                          |          | 3   | 3         | <u>4,100,000</u>                 | <u>4,277,000</u>                  | <u>4,151,000</u>                 |
| D132  | District & Session Judge                 | (BPS-21) | 1   | 1         | 2,550,000                        |                                   | 2,565,000                        |
| S147  | Superintendent                           | (BPS-17) | 1   | 1         | 1,000,000                        |                                   | 1,020,000                        |
| S116  | Stenographer                             | (BPS-16) | 1   | 1         | 550,000                          |                                   | 566,000                          |
| A01103  | Special pay                              |          |   |           | 220,000                          | 239,000                           | 220,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>          |          | <b>12</b>                                 | <b>12</b> | <b><u>4,700,000</u></b>          | <b><u>4,703,000</u></b>           | <b><u>5,173,000</u></b>          |
| A01151  | Total Pay of Other Staff                 |          | 12  | 12        | <u>4,450,000</u>                 | <u>4,429,000</u>                  | <u>4,882,000</u>                 |
| A009  | Accountant                               | (BPS-16) | 1   | 1         | 660,000                          |                                   | 780,000                          |
| R011  | Reader                                   | (BPS-15) | 1   | 1         | 760,000                          |                                   | 800,000                          |
| U019  | Upper Division Clerk                     | (BPS-14) | 1   | 1         | 610,000                          |                                   | 650,000                          |
| L037  | LDC/Recordkeeper                         | (BPS-11) | 1   | 1         | 250,000                          |                                   | 280,000                          |
| L093  | Lower Division Clerk                     | (BPS-11) | 1   | 1         | 330,000                          |                                   | 380,000                          |
| D159  | Driver                                   | (BPS-05) | 1   | 1         | 260,000                          |                                   | 280,000                          |
| C053  | Chowkidar                                | (BPS-02) | 1   | 1         | 260,000                          |                                   | 280,000                          |
| M011  | Mali                                     | (BPS-02) | 1   | 1         | 250,000                          |                                   | 272,000                          |
| N006  | Naib Qasid                               | (BPS-02) | 2   | 2         | 550,000                          |                                   | 600,000                          |
| P056  | Process Server                           | (BPS-02) | 1   | 1         | 240,000                          |                                   | 260,000                          |
| S167  | Sweeper                                  | (BPS-02) | 1   | 1         | 280,000                          |                                   | 300,000                          |
| A01153  | Special pay                              |          |   |           | 250,000                          | 274,000                           | 291,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                  |          |   |           | <b><u>19,189,000</u></b>         | <b><u>22,970,000</u></b>          | <b><u>23,386,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>          |          |   |           | <b><u>17,765,000</u></b>         | <b><u>21,260,000</u></b>          | <b><u>21,827,000</u></b>         |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>DM1071</b>   | <b>District and Session Judge Diamer</b>    |   |  |                                  |                                   |                                  |
| A01201  | Senior post Allowance                       |   |  | 17,000                           | 17,000                            | 17,000                           |
| A01202  | House rent Allowance                        |   |  | 240,000                          | 499,000                           | 416,000                          |
| A01203  | Conveyance allowance                        |   |  | 430,000                          | 496,000                           | 494,000                          |
| A0120D  | Integrated Allowance                        |   |  | 22,000                           | 22,000                            | 22,000                           |
| A0120K  | Special Judicial Allowance                  |   |  | 9,500,000                        | 9,959,000                         | 10,477,000                       |
| A01211  | Hill allowance                              |   |  | 13,000                           | 12,000                            | 12,000                           |
| A01216  | Qualification allowance                     |   |  | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                           |   |  | 310,000                          | 337,000                           | 336,000                          |
| A01224  | Entertainment allowance                     |   |  | 10,000                           | 9,000                             | 9,000                            |
| A01228  | Orderly allowance                           |   |  | 250,000                          | 210,000                           | 300,000                          |
| A01238  | Charge allowance                            |   |  | 1,000                            |                                   | 1,000                            |
| A01239  | Special allowance                           |   |  | 120,000                          | 120,000                           | 120,000                          |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 900,000                          | 1,092,000                         | 1,108,000                        |
| A01241  | Utility allowance for electricity           |   |  | 1,800,000                        | 1,908,000                         | 1,908,000                        |
| A01248  | Judicial Allowance                          |   |  | 1,050,000                        | 1,176,000                         | 1,176,000                        |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 750,000                          | 779,000                           | 778,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 2,350,000                        | 2,662,000                         | 2,659,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 1,962,000                         | 1,992,000                        |
| A01270  | Other                                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <b><u>1,424,000</u></b>          | <b><u>1,710,000</u></b>           | <b><u>1,559,000</u></b>          |
| A01273  | Honoraria                                   |   |  | <u>90,000</u>                    | <u>90,000</u>                     | <u>225,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 90,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>1,332,000</u>                 | <u>1,620,000</u>                  | <u>1,332,000</u>                 |
| 001   | Contingent Paid Staff                       |   |  | 1,332,000                        | 1,620,000                         | 1,332,000                        |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <b><u>1,734,000</u></b>          | <b><u>2,191,000</u></b>           | <b><u>2,067,000</u></b>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <b><u>1,000</u></b>              |                                   | <b><u>1,000</u></b>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>120,000</u></b>            |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>DM1071</b>   | <b>District and Session Judge Diamer</b>                        |   |  |                                  |                                   |                                  |
| A03201  | Postage and telegraph   |   |  | 20,000                           | 20,000                            | 40,000                           |
| A03202  | Telephone and trunk call  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>80,000</u>                    |
| 001   | Telephone and Trunk Calls                                       |   |  | 80,000                           | 80,000                            | 80,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>  |   |  | <u><b>302,000</b></u>            | <u><b>321,000</b></u>             | <u><b>302,000</b></u>            |
| A03303  | Electricity   |   |  | <u>40,000</u>                    | <u>40,000</u>                     | <u>40,000</u>                    |
| 001   | Electricity   |   |  | 40,000                           | 40,000                            | 40,000                           |
| A03304  | Hot and cold weather charges                                    |   |  | <u>262,000</u>                   | <u>281,000</u>                    | <u>262,000</u>                   |
| 001   | Hot and Cold Weather Charges                                    |   |  |                                  | 281,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges                                |   |  | 262,000                          |                                   | 262,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <u><b>10,000</b></u>             | <u><b>10,000</b></u>              | <u><b>10,000</b></u>             |
| A03603  | Registration  |   |  | 10,000                           | 10,000                            | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <u><b>760,000</b></u>            | <u><b>1,160,000</b></u>           | <u><b>952,000</b></u>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>402,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 402,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>758,000</u>                   | <u>758,000</u>                    | <u>950,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 758,000                          | 758,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <u><b>561,000</b></u>            | <u><b>600,000</b></u>             | <u><b>682,000</b></u>            |
| A03901  | Stationery  |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Stationery  |   |  | 100,000                          | 100,000                           |                                  |
| A03902  | Printing and publication  |   |  | <u>70,000</u>                    | <u>70,000</u>                     | <u>100,000</u>                   |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 70,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>60,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 60,000                           | 60,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 20,000                           | 20,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           | 10,000                            |                                  |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                               |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                  |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                              |   |  |                                  |                                   |                                  |
| <b>DM1071</b>   | <b>District and Session Judge Diamer</b>           |   |  |                                  |                                   |                                  |
| A03917  | Law charges  |   |  | 1,000                            | 40,000                            | 1,000                            |
| A03970  | Others   |   |  | <u>300,000</u>                   | <u>300,000</u>                    | <u>350,000</u>                   |
| 001   | Others   |   |  | 300,000                          | 300,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>         |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>                               |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| A04106  | Reimbursement of medical charges to pensioners     |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                 |   |  | 1,000                            |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>          |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| A05216  | Fin. Assis. to the families of G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A06</b>  | <b>TOTAL TRANSFERS</b>                             |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| <b>A063</b>   | <b>TOTAL ENTERTAINMENT &amp; GIFTS</b>             |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| A06301  | Entertainments & Gifts                             |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| 001   | Entertainments & Gifts                             |   |  | 20,000                           | 20,000                            |                                  |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>         |   |  | <u>180,000</u>                   | <u>180,000</u>                    | <u>250,000</u>                   |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| A09601  | Purchase of Plant and Machinery                    |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                      |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>     |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>   |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURTSER</b>                      |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                        |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                    |   |  |                                  |                                   |                                  |
| <b>DM1071</b>   | <b>District and Session Judge Diamer</b> |   |  |                                  |                                   |                                  |
| A09701  | Purchase of Furniture and Fixture        |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>     |   |  | <u><b>426,000</b></u>            | <u><b>426,000</b></u>             | <u><b>510,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                   |   |  | <u><b>400,000</b></u>            | <u><b>400,000</b></u>             | <u><b>480,000</b></u>            |
| A13001  | Transport                                |   |  | <u>400,000</u>                   | <u>400,000</u>                    | <u>480,000</u>                   |
| 001   | Transport                                |   |  | 400,000                          | 400,000                           | 480,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b> |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                  |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                  |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>   |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                   |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                    |   |  | 8,000                            | 8,000                             | 10,000                           |
| <b>District and Session Judge Diamer</b>                              |  |   |  | <b>30,572,000</b>                | <b>35,006,000</b>                 | <b>35,761,000</b>                |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |           | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |                   | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|-----------|---|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |           |   |                   | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>          |           |   |                   |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                            |           |   |                   |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                               |           |   |                   |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                           |           |   |                   |                                  |                                   |                                  |
| <b>GL1528</b>   | <b>Chief Court Gilgit-Baltistan</b>             |           |   |                   |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b>         |           |   |                   | <b><u>420,123,000</u></b>        | <b><u>526,683,000</u></b>         | <b><u>615,381,000</u></b>        |
| <b>A011</b>   | <b>TOTAL PAY</b>                                |           | <b><u>135</u></b>                         | <b><u>135</u></b> | <b><u>166,200,000</u></b>        | <b><u>159,998,000</u></b>         | <b><u>190,000,000</u></b>        |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>                    |           | <b><u>45</u></b>                          | <b><u>45</u></b>  | <b><u>134,100,000</u></b>        | <b><u>128,667,000</u></b>         | <b><u>152,800,000</u></b>        |
| A01101  | Total Basic Pay                                 |           | <u>45</u>                                 | <u>45</u>         | <u>131,000,000</u>               | <u>125,565,000</u>                | <u>149,000,000</u>               |
| C033  | Chief Judge                                     | (Special) | 1   | 1                 | 13,500,000                       |                                   | 13,800,000                       |
| J010  | Judges  | (Special) | 6   | 6                 | 76,000,000                       |                                   | 79,871,000                       |
| R022  | Registrar                                       | (BPS-22)  | 1   | 1                 | 2,600,000                        |                                   | 2,900,000                        |
| A029  | Additional Registrar                            | (BPS-21)  | 1   | 1                 | 2,000,000                        |                                   | 2,329,000                        |
| S014  | Secretary                                       | (BPS-20)  | 1   | 1                 | 1,650,000                        |                                   | 2,200,000                        |
| D071  | Deputy Registrar                                | (BPS-19)  | 1   | 1                 | 1,550,000                        |                                   | 1,800,000                        |
| D072  | Deputy Registrar<br>(Judicial)                  | (BPS-19)  | 1   | 1                 | 1,200,000                        |                                   | 1,500,000                        |
| A143  | Assistant Registrar                             | (BPS-18)  | 4   | 4                 | 7,050,000                        |                                   | 9,000,000                        |
| A144  | Assistant Registrar (G)                         | (BPS-18)  | 1   | 1                 | 1,100,000                        |                                   | 1,500,000                        |
| A145  | Assistant Registrar<br>(Registry Office Skardu) | (BPS-18)  | 1   | 1                 | 800,000                          |                                   | 1,000,000                        |
| C121  | Court Associate                                 | (BPS-18)  | 7   | 7                 | 7,900,000                        |                                   | 9,500,000                        |
| P054  | Private Secretary                               | (BPS-18)  | 6   | 6                 | 5,600,000                        |                                   | 9,000,000                        |
| P067  | Protocol Officer                                | (BPS-18)  | 1   | 1                 | 1,400,000                        |                                   | 1,800,000                        |
| B017  | Budget Officer                                  | (BPS-17)  | 1   | 1                 | 1,150,000                        |                                   | 1,500,000                        |
| S073  | Senior Stenographer                             | (BPS-17)  | 7   | 7                 | 4,000,000                        |                                   | 6,000,000                        |
| S116  | Stenographer                                    | (BPS-17)  | 3   | 3                 | 2,000,000                        |                                   | 3,000,000                        |
| T058  | Transprot Officer                               | (BPS-17)  | 1   | 1                 | 800,000                          |                                   | 1,300,000                        |
| C077  | Computer Operator                               | (BPS-16)  | 1   | 1                 | 700,000                          |                                   | 1,000,000                        |
| A01103  | Special pay                                     |           |   |                   | 3,100,000                        | 3,102,000                         | 3,800,000                        |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>                 |           | <b><u>90</u></b>                          | <b><u>90</u></b>  | <b><u>32,100,000</u></b>         | <b><u>31,331,000</u></b>          | <b><u>37,200,000</u></b>         |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

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|---|--|--|--------------------|-----------|---------------------|----------------------|---------------------|
|   |  |  | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |  |  |                    |           | Rs                  | Rs                   | Rs                  |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |  |                    |           |                     |                      |                     |
| <b>031</b>  | <b>LAW COURT SER</b>                             |  |                    |           |                     |                      |                     |
| <b>0311</b>   | <b>LAW COURTS</b>                                |  |                    |           |                     |                      |                     |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                            |  |                    |           |                     |                      |                     |
| <b>GL1528</b>   | <b>Chief Court Gilgit-Baltistan</b>              |  |                    |           |                     |                      |                     |
| A01151  | Total Pay of Other Staff                         |  | <u>90</u>          | <u>90</u> | <u>30,000,000</u>   | <u>29,291,000</u>    | <u>35,000,000</u>   |
| A009  | Accountant (BPS-16)                              |  | 1                  | 1         | 1,000               |                      | 1,000               |
| A068  | Assistant (BPS-16)                               |  | 2                  | 2         | 1,000               |                      | 1,000               |
| A130  | Assistant Librarian (BPS-15)                     |  | 1                  | 1         | 600,000             |                      | 700,000             |
| C079  | Computer Operator (Registry Office Skardu)       |  | 1                  | 1         | 800,000             |                      | 900,000             |
| L078  | Library Assistant (BPS-14)                       |  | 1                  | 1         | 800,000             |                      | 900,000             |
| R017  | Record Keeper (BPS-14)                           |  | 1                  | 1         | 400,000             |                      | 500,000             |
| R054  | Record Keeper (Supernumerary) (BPS-14)           |  | 1                  | 1         | 500,000             |                      | 550,000             |
| S209  | System Technician IT (BPS-14)                    |  | 1                  | 1         | 350,000             |                      | 400,000             |
| U019  | Upper Division Clerk (BPS-14)                    |  | 2                  | 2         | 1,000,000           |                      | 1,300,000           |
| D183  | Deputy Public Relation Officer (BPS-11)          |  | 1                  | 1         | 350,000             |                      | 400,000             |
| L093  | Lower Division Clerk (BPS-11)                    |  | 4                  | 4         | 1,200,000           |                      | 1,600,000           |
| A142  | Assistant Record Keeper (BPS-09)                 |  | 5                  | 5         | 1,200,000           |                      | 1,300,000           |
| J076  | Junior System Technician IT (BPS-09)             |  | 1                  | 1         | 290,000             |                      | 350,000             |
| D152  | DMO (BPS-07)                                     |  | 1                  | 1         | 300,000             |                      | 387,000             |
| E004  | Electrician (BPS-07)                             |  | 1                  | 1         | 500,000             |                      | 600,000             |
| M027  | Mechanic (BPS-07)                                |  | 1                  | 1         | 300,000             |                      | 380,000             |
| C003  | Carpenter (BPS-05)                               |  | 1                  | 1         | 380,000             |                      | 410,000             |
| D159  | Driver (BPS-05)                                  |  | 6                  | 6         | 2,714,000           |                      | 3,000,000           |
| T033  | Telephone Operator (BPS-05)                      |  | 3                  | 3         | 700,000             |                      | 800,000             |
| D119  | Dispatch Rider (Registry Office Skardu) (BPS-04) |  | 1                  | 1         | 1,000               |                      | 1,000               |
| D159  | Driver (BPS-04)                                  |  | 7                  | 7         | 2,500,000           |                      | 3,000,000           |
| D003  | Daftari (BPS-03)                                 |  | 1                  | 1         | 1,920,000           |                      | 1,800,000           |
| C053  | Chowkidar (BPS-02)                               |  | 4                  | 4         | 1,400,000           |                      | 2,000,000           |
| C110  | Cook (BPS-02)                                    |  | 6                  | 6         | 1,200,000           |                      | 1,800,000           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

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|---|---|----------|--|----|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |  |    | Rs                               | Rs                                | Rs                               |
| 03  | PUBLIC ORDER AND SAFETY AFFAIRS                     |          |  |    |                                  |                                   |                                  |
| 031   | LAW COURTSE   |          |  |    |                                  |                                   |                                  |
| 0311  | LAW COURTS  |          |  |    |                                  |                                   |                                  |
| 031101  | COURTS JUSTICE                                      |          |  |    |                                  |                                   |                                  |
| GL1528  | Chief Court Gilgit-Baltistan                        |          |  |    |                                  |                                   |                                  |
| M011  | Mali  | (BPS-02) | 3  | 3  | 750,000                          |                                   | 800,000                          |
| N006  | Naib Qasid  | (BPS-02) | 4  | 4  | 1,320,000                        |                                   | 1,500,000                        |
| N008  | Naib Qasid (Registry Office Skardu)                 | (BPS-02) | 1  | 1  | 300,000                          |                                   | 350,000                          |
| P056  | Process Server                                      | (BPS-02) | 2  | 2  | 815,000                          |                                   | 850,000                          |
| R046  | Room Beaver (Registry Office Skardu)                | (BPS-02) | 1  | 1  | 400,000                          |                                   | 450,000                          |
| S167  | Sweeper   | (BPS-02) | 5  | 5  | 1,360,000                        |                                   | 1,500,000                        |
| C053  | Chowkidar   | (BPS-01) | 1  | 1  | 278,000                          |                                   | 300,000                          |
| M011  | Mali  | (BPS-01) | 4  | 4  | 670,000                          |                                   | 1,000,000                        |
| N006  | Naib Qasid  | (BPS-01) | 10   | 10 | 3,300,000                        |                                   | 3,600,000                        |
| P056  | Process Server                                      | (BPS-01) | 2  | 2  | 600,000                          |                                   | 700,000                          |
| R049  | Room Beaver   | (BPS-01) | 1  | 1  | 300,000                          |                                   | 330,000                          |
| S167  | Sweeper   | (BPS-01) | 2  | 2  | 500,000                          |                                   | 540,000                          |
| A01153  | Special pay   |          |  |    | 2,100,000                        | 2,040,000                         | 2,200,000                        |
| A012  | TOTAL ALLOWANCES                                    |          |  |    | 253,923,000                      | 366,685,000                       | 425,381,000                      |
| A012-1  | TOTAL REGULAR ALLOWANCES                            |          |  |    | 220,651,000                      | 337,000,000                       | 378,238,000                      |
| A01201  | Senior post Allowance                               |          |  |    | 52,000                           | 78,000                            | 52,000                           |
| A01202  | House rent Allowance                                |          |  |    | 11,200,000                       | 32,338,000                        | 37,908,000                       |
| A01203  | Conveyance allowance                                |          |  |    | 4,600,000                        | 4,294,000                         | 4,928,000                        |
| A0120D  | Integrated Allowance                                |          |  |    | 291,000                          | 270,000                           | 292,000                          |
| A0120K  | Special Judicial Allowance                          |          |  |    | 107,000,000                      | 118,055,000                       | 128,500,000                      |
| A01211  | Hill allowance                                      |          |  |    | 130,000                          | 131,000                           | 136,000                          |
| A01216  | Qualification allowance                             |          |  |    | 180,000                          | 140,000                           | 180,000                          |
| A01217  | Medical allowance                                   |          |  |    | 8,400,000                        | 8,159,000                         | 9,500,000                        |
| A0121N  | Personal Allowance                                  |          |  |    | 84,000                           | 26,000                            | 84,000                           |
| A0121P  | Superior Judicial Allowance                         |          |  |    | 20,000,000                       | 78,512,000                        | 91,596,000                       |
| A01224  | Entertainment allowance                             |          |  |    | 140,000                          | 135,000                           | 150,000                          |
| A01226  | Computer allowance                                  |          |  |    | 36,000                           | 36,000                            | 36,000                           |
| A01228  | Orderly allowance                                   |          |  |    | 1,200,000                        | 1,433,000                         | 1,800,000                        |
| A0122N  | Special Conveyance Allowance to Disbalded Employees |          |  |    | 1,000                            |                                   | 1,000                            |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>GL1528</b>   | <b>Chief Court Gilgit-Baltistan</b>         |   |  |                                  |                                   |                                  |
| A0122R  | Administrative Allowance                    |   |  | 336,000                          | 285,000                           | 504,000                          |
| A01236  | Deputation allowance                        |   |  | 120,000                          |                                   | 60,000                           |
| A01238  | Charge allowance                            |   |  | 240,000                          | 20,000                            | 500,000                          |
| A01239  | Special allowance                           |   |  | 1,000                            |                                   | 1,000                            |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 8,700,000                        | 9,025,000                         | 9,887,000                        |
| A01241  | Utility allowance for electricity           |   |  | 19,000,000                       | 19,361,000                        | 21,540,000                       |
| A01248  | Judicial Allowance                          |   |  | 18,400,000                       | 18,600,000                        | 20,484,000                       |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 6,800,000                        | 6,746,000                         | 7,422,000                        |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 13,500,000                       | 22,816,000                        | 24,524,000                       |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 16,540,000                        | 18,153,000                       |
| A01270  | Other                                       |   |  | <u>240,000</u>                   |                                   |                                  |
| 001   | Others                                      |   |  | 240,000                          |                                   |                                  |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <b><u>33,272,000</u></b>         | <b><u>29,685,000</u></b>          | <b><u>47,143,000</u></b>         |
| A01271  | Overtime allowance                          |   |  | 400,000                          | 400,000                           | 800,000                          |
| A01273  | Honoraria                                   |   |  | <u>4,000,000</u>                 | <u>3,999,000</u>                  | <u>7,000,000</u>                 |
| 001   | HONORARIA                                   |   |  |                                  | 3,999,000                         |                                  |
| A01274  | Medical charges                             |   |  | 3,000,000                        | 2,981,000                         | 6,500,000                        |
| A01275  | Rest and Recreation Allowance               |   |  | 95,000                           | 95,000                            | 150,000                          |
| A01277  | Contingent paid staff                       |   |  | <u>23,976,000</u>                | <u>20,410,000</u>                 | <u>30,192,000</u>                |
| 001   | Contingent Paid Staff                       |   |  | 23,976,000                       | 20,410,000                        | 30,192,000                       |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| A01279  | Extra duty allowance                        |   |  | 1,800,000                        | 1,800,000                         | 2,500,000                        |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <b><u>89,216,000</u></b>         | <b><u>61,766,000</u></b>          | <b><u>90,814,000</u></b>         |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <b><u>1,400,000</u></b>          | <b><u>30,000</u></b>              | <b><u>1,000,000</u></b>          |
| A03102  | Legal fees                                  |   |  | 1,400,000                        | 30,000                            | 1,000,000                        |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <b><u>3,260,000</u></b>          | <b><u>3,259,000</u></b>           | <b><u>3,200,000</u></b>          |
| A03201  | Postage and telegraph                       |   |  | 800,000                          | 800,000                           | 800,000                          |
| A03202  | Telephone and trunk call                    |   |  | <u>2,460,000</u>                 | <u>2,459,000</u>                  | <u>2,400,000</u>                 |
| 001   | Telephone and Trunk Calls                   |   |  | 2,000,000                        | 2,459,000                         | 2,400,000                        |
| 005   | Telephone and Trunk Calls (Retired Judges)  |   |  | 460,000                          |                                   |                                  |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>GL1528</b>   | <b>Chief Court Gilgit-Baltistan</b>                             |   |  |                                  |                                   |                                  |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>  |   |  | <b><u>11,400,000</u></b>         | <b><u>8,832,000</u></b>           | <b><u>9,550,000</u></b>          |
| A03301  | Gas   |   |  | <u>3,500,000</u>                 | <u>2,719,000</u>                  | <u>3,000,000</u>                 |
| 001   | Gas   |   |  | 2,000,000                        | 2,719,000                         | 3,000,000                        |
| 007   | Gas (Retired Judges)  |   |  | 1,500,000                        |                                   |                                  |
| A03303  | Electricity   |   |  | <u>4,600,000</u>                 | <u>3,092,000</u>                  | <u>3,500,000</u>                 |
| 001   | Electricity   |   |  | 2,000,000                        | 3,092,000                         | 3,500,000                        |
| 004   | Electricity (Retired Judges)                                    |   |  | 2,600,000                        |                                   |                                  |
| A03304  | Hot and cold weather charges                                    |   |  | <u>3,300,000</u>                 | <u>3,021,000</u>                  | <u>3,050,000</u>                 |
| 001   | Hot and Cold Weather Charges                                    |   |  |                                  | 3,021,000                         |                                  |
| 003   | Gilgit-Baltistan Weather Charges                                |   |  | 3,300,000                        |                                   | 3,050,000                        |
| <b>A034</b>   | <b>TOTAL OCCUPANCY COSTS</b>                                    |   |  | <b><u>2,200,000</u></b>          | <b><u>1,133,000</u></b>           | <b><u>1,350,000</u></b>          |
| A03402  | Rent for office building  |   |  | <u>1,200,000</u>                 | <u>360,000</u>                    | <u>500,000</u>                   |
| 001   | Rent for Office Building  |   |  | 1,200,000                        | 360,000                           |                                  |
| A03403  | Rent for residential building                                   |   |  | <u>1,000,000</u>                 | <u>773,000</u>                    | <u>850,000</u>                   |
| 001   | RENT FOR RESIDENTIAL BUILDING                                   |   |  | 1,000,000                        | 773,000                           |                                  |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>1,000,000</u></b>          | <b><u>121,000</u></b>             | <b><u>700,000</u></b>            |
| A03603  | Registration  |   |  | 1,000,000                        | 121,000                           | 700,000                          |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>46,300,000</u></b>         | <b><u>37,644,000</u></b>          | <b><u>52,021,000</u></b>         |
| A03805  | Travelling allowance  |   |  | <u>9,000,000</u>                 | <u>6,966,000</u>                  | <u>15,000,000</u>                |
| 001   | Travelling Allowance  |   |  | 9,000,000                        | 6,966,000                         | 15,000,000                       |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>59,000</u>                    | <u>59,000</u>                     | <u>70,000</u>                    |
| 001   | Transportation of Goods   |   |  | 59,000                           | 59,000                            | 70,000                           |
| A03807  | P.O.L Charges A.planes<br>H.coptors S.Cars M/C(Govt.)           |   |  | <u>30,500,000</u>                | <u>25,987,000</u>                 | <u>30,951,000</u>                |
| 001   | P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles |   |  | 26,000,000                       | 25,987,000                        |                                  |
| 013   | P.O.L Charges (Retired Judges)                                  |   |  | 4,500,000                        |                                   |                                  |
| A03812  | POL for Patrolling duties                                       |   |  | <u>6,741,000</u>                 | <u>4,632,000</u>                  | <u>6,000,000</u>                 |
| 001   | POL for Patrolling duties                                       |   |  |                                  | 4,632,000                         |                                  |
| 005   | POL (Escort/Pilot Vehicles)                                     |   |  | 6,741,000                        |                                   | 6,000,000                        |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>GL1528</b>   | <b>Chief Court Gilgit-Baltistan</b>                   |   |  |                                  |                                   |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                                  |   |  | <b><u>23,656,000</u></b>         | <b><u>10,747,000</u></b>          | <b><u>22,993,000</u></b>         |
| A03901  | Stationery  |   |  | <u>2,000,000</u>                 | <u>2,100,000</u>                  | <u>2,000,000</u>                 |
| 001   | Stationery  |   |  | 2,000,000                        | 2,100,000                         |                                  |
| A03902  | Printing and publication                              |   |  | <u>1,500,000</u>                 | <u>1,550,000</u>                  | <u>1,800,000</u>                 |
| 001   | PRINTING AND PUBLICATION                              |   |  |                                  | 1,550,000                         |                                  |
| A03905  | Newspapers periodicals and books                      |   |  | <u>2,000,000</u>                 | <u>1,941,000</u>                  | <u>2,000,000</u>                 |
| 001   | Newspapers, Periodicals and Books                     |   |  | 2,000,000                        | 1,941,000                         |                                  |
| A03906  | Uniforms and protective clothing                      |   |  | <u>400,000</u>                   | <u>400,000</u>                    | <u>650,000</u>                   |
| 001   | Uniforms and Protective Clothing                      |   |  | 400,000                          | 400,000                           |                                  |
| A03907  | Advertising & Publicity                               |   |  | <u>500,000</u>                   | <u>25,000</u>                     | <u>100,000</u>                   |
| 001   | ADVERTISING & PUBLICITY                               |   |  | 500,000                          | 25,000                            |                                  |
| A03914  | Secret service expenditure                            |   |  | 1,000,000                        | 1,000,000                         | 1,000,000                        |
| A03917  | Law charges   |   |  | 300,000                          |                                   | 300,000                          |
| A03918  | Exhibitions fairs and other<br>national celebrations  |   |  | <u>30,000</u>                    | <u>30,000</u>                     | <u>57,000</u>                    |
| 001   | Exhibitions, Fairs and other National Celebrations    |   |  | 30,000                           | 30,000                            |                                  |
| A03936  | Foreign/Inland Training Course Fee                    |   |  | <u>4,000,000</u>                 | <u>851,000</u>                    | <u>3,000,000</u>                 |
| 001   | Foreign/Inland Training Course Fee                    |   |  | 4,000,000                        | 851,000                           |                                  |
| A03940  | Unforeseen expenditure                                |   |  | 100,000                          |                                   | 100,000                          |
| A03970  | Others  |   |  | <u>11,826,000</u>                | <u>2,850,000</u>                  | <u>11,986,000</u>                |
| 001   | Others  |   |  | 11,826,000                       | 2,850,000                         |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>            |   |  | <b><u>486,000</u></b>            | <b><u>3,808,000</u></b>           | <b><u>486,000</u></b>            |
| <b>A041</b>   | <b>TOTAL PENSION</b>                                  |   |  | <b><u>486,000</u></b>            | <b><u>3,808,000</u></b>           | <b><u>486,000</u></b>            |
| A04106  | Reimbursement of medical<br>charges to pensioners     |   |  | 485,000                          | 1,521,000                         | 485,000                          |
| A04114  | Superannuation Encashment of L.P.R                    |   |  | <u>1,000</u>                     | <u>2,287,000</u>                  | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                    |   |  | 1,000                            | 2,287,000                         |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>             |   |  | <b><u>8,000</u></b>              | <b><u>2,000,000</u></b>           | <b><u>8,000</u></b>              |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <b><u>8,000</u></b>              | <b><u>2,000,000</u></b>           | <b><u>8,000</u></b>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 8,000                            |                                   | 8,000                            |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|---|--------------------|-----------|---------------------|----------------------|---------------------|
|   |   | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |   |                    |           | Rs                  | Rs                   | Rs                  |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |                    |           |                     |                      |                     |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |                    |           |                     |                      |                     |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |                    |           |                     |                      |                     |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |                    |           |                     |                      |                     |
| <b>GL1528</b>   | <b>Chief Court Gilgit-Baltistan</b>                   |                    |           |                     |                      |                     |
| A05224  | Cash Payment in Lieu of Plot<br>(Assist. pkg. for Fam |                    |           |                     | 2,000,000            |                     |
| <b>A06</b>  | <b>TOTAL TRANSFERS</b>                                |                    |           | <u>2,770,000</u>    | <u>1,153,000</u>     | <u>2,987,000</u>    |
| <b>A063</b>   | <b>TOTAL ENTERTAINMENT &amp;<br/>GIFTS</b>            |                    |           | <u>2,770,000</u>    | <u>1,153,000</u>     | <u>2,987,000</u>    |
| A06301  | Entertainments & Gifts                                |                    |           | <u>2,770,000</u>    | <u>1,153,000</u>     | <u>2,987,000</u>    |
| 001   | Entertainments & Gifts                                |                    |           | 2,770,000           | 1,153,000            |                     |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |                    |           | <u>23,820,000</u>   | <u>33,452,000</u>    | <u>31,300,000</u>   |
| <b>A092</b>   | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                    |           | <u>13,819,000</u>   | <u>20,163,000</u>    | <u>18,899,000</u>   |
| A09201  | Hardware  |                    |           | 819,000             | 417,000              | 899,000             |
| A09202  | Software  |                    |           | <u>5,000,000</u>    | <u>5,746,000</u>     | <u>6,000,000</u>    |
| 001   | Software  |                    |           | 5,000,000           | 5,746,000            | 6,000,000           |
| A09203  | I.T. Equipment  |                    |           | <u>8,000,000</u>    | <u>14,000,000</u>    | <u>12,000,000</u>   |
| 001   | I.T. Equipment  |                    |           | 8,000,000           | 14,000,000           | 12,000,000          |
| <b>A095</b>   | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                |                    |           | <u>1,000</u>        | <u>1,000</u>         | <u>1,000</u>        |
| A09501  | Purchase of Transport                                 |                    |           | <u>1,000</u>        | <u>1,000</u>         | <u>1,000</u>        |
| 001   | Purchase of Transport                                 |                    |           | 1,000               | 1,000                |                     |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |                    |           | <u>5,000,000</u>    | <u>8,293,000</u>     | <u>6,400,000</u>    |
| A09601  | Purchase of Plant and Machinery                       |                    |           | <u>5,000,000</u>    | <u>8,293,000</u>     | <u>6,400,000</u>    |
| 001   | Purchase of Plant & Machinery                         |                    |           | 5,000,000           | 8,293,000            | 6,400,000           |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |                    |           | <u>5,000,000</u>    | <u>4,995,000</u>     | <u>6,000,000</u>    |
| A09701  | Purchase of Furniture and Fixture                     |                    |           | 5,000,000           | 4,995,000            | 6,000,000           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>   |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                     |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                        |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                    |   |  |                                  |                                   |                                  |
| <b>GL1528</b>   | <b>Chief Court Gilgit-Baltistan</b>      |   |  |                                  |                                   |                                  |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>     |   |  | <u>17,126,000</u>                | <u>20,282,000</u>                 | <u>23,572,000</u>                |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                   |   |  | <u>16,400,000</u>                | <u>19,560,000</u>                 | <u>22,800,000</u>                |
| A13001  | Transport                                |   |  | <u>16,400,000</u>                | <u>19,560,000</u>                 | <u>22,800,000</u>                |
| 001   | Transport                                |   |  | 14,100,000                       | 19,560,000                        | 22,800,000                       |
| 014   | Transport (Escort/Pilot Vehicles)        |   |  | 2,300,000                        |                                   |                                  |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b> |   |  | <u>426,000</u>                   | <u>422,000</u>                    | <u>472,000</u>                   |
| A13101  | Machinery and Equipment                  |   |  | <u>426,000</u>                   | <u>422,000</u>                    | <u>472,000</u>                   |
| 001   | Machinery and Equipment                  |   |  | 426,000                          | 422,000                           | 472,000                          |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>   |   |  | <u>300,000</u>                   | <u>300,000</u>                    | <u>300,000</u>                   |
| A13201  | Furniture and Fixtures                   |   |  | <u>300,000</u>                   | <u>300,000</u>                    | <u>300,000</u>                   |
| 001   | Furniture and Fixture                    |   |  | 300,000                          | 300,000                           | 300,000                          |
| <b>Chief Court Gilgit-Baltistan</b>                                   |  |   |  | <b>553,549,000</b>               | <b>649,144,000</b>                | <b>764,548,000</b>               |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |           | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|----------|---|-----------|----------------------------------|-----------------------------------|----------------------------------|
|   |  |          |   |           | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>   |          |   |           |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                     |          |   |           |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                        |          |   |           |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                    |          |   |           |                                  |                                   |                                  |
| <b>GL1529</b>   | <b>District and Session Judge Gilgit</b> |          |   |           |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b>  |          |   |           | <b><u>32,644,000</u></b>         | <b><u>37,535,000</u></b>          | <b><u>40,440,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                         |          | <b>20</b>                                 | <b>20</b> | <b><u>10,532,000</u></b>         | <b><u>10,720,000</u></b>          | <b><u>11,870,000</u></b>         |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>             |          | <b>3</b>                                  | <b>3</b>  | <b><u>4,882,000</u></b>          | <b><u>4,498,000</u></b>           | <b><u>5,444,000</u></b>          |
| A01101  | Total Basic Pay                          |          | 3   | 3         | <u>4,600,000</u>                 | <u>4,243,000</u>                  | <u>5,156,000</u>                 |
| D132  | District & Session Judge                 | (BPS-21) | 1   | 1         | 3,000,000                        |                                   | 2,856,000                        |
| S147  | Superintendent                           | (BPS-17) | 1   | 1         | 850,000                          |                                   | 1,400,000                        |
| S116  | Stenographer                             | (BPS-16) | 1   | 1         | 750,000                          |                                   | 900,000                          |
| A01103  | Special pay                              |          |   |           | 282,000                          | 255,000                           | 288,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>          |          | <b>17</b>                                 | <b>17</b> | <b><u>5,650,000</u></b>          | <b><u>6,222,000</u></b>           | <b><u>6,426,000</u></b>          |
| A01151  | Total Pay of Other Staff                 |          | 17  | 17        | <u>5,300,000</u>                 | <u>5,835,000</u>                  | <u>6,040,000</u>                 |
| R011  | Reader                                   | (BPS-15) | 1   | 1         | 560,000                          |                                   | 780,000                          |
| A052  | Ahlmad                                   | (BPS-14) | 1   | 1         | 420,000                          |                                   | 500,000                          |
| E019  | English Clerk                            | (BPS-14) | 1   | 1         | 336,000                          |                                   | 380,000                          |
| R017  | Record Keeper                            | (BPS-14) | 1   | 1         | 510,000                          |                                   | 550,000                          |
| C120  | Copyist                                  | (BPS-07) | 2   | 2         | 600,000                          |                                   | 650,000                          |
| N034  | Nazir                                    | (BPS-07) | 1   | 1         | 290,000                          |                                   | 300,000                          |
| T079  | Typist                                   | (BPS-07) | 1   | 1         | 290,000                          |                                   | 300,000                          |
| D159  | Driver                                   | (BPS-05) | 1   | 1         | 310,000                          |                                   | 320,000                          |
| D003  | Daftari                                  | (BPS-03) | 1   | 1         | 340,000                          |                                   | 352,000                          |
| C053  | Chowkidar                                | (BPS-02) | 1   | 1         | 200,000                          |                                   | 250,000                          |
| M011  | Mali                                     | (BPS-02) | 1   | 1         | 220,000                          |                                   | 228,000                          |
| N006  | Naib Qasid                               | (BPS-02) | 2   | 2         | 544,000                          |                                   | 600,000                          |
| P056  | Process Server                           | (BPS-02) | 2   | 2         | 480,000                          |                                   | 580,000                          |
| S167  | Sweeper                                  | (BPS-02) | 1   | 1         | 200,000                          |                                   | 250,000                          |
| A01153  | Special pay                              |          |   |           | 350,000                          | 387,000                           | 386,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>GL1529</b>   | <b>District and Session Judge Gilgit</b>    |   |  |                                  |                                   |                                  |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                     |   |  | <b><u>22,112,000</u></b>         | <b><u>26,815,000</u></b>          | <b><u>28,570,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>             |   |  | <b><u>20,658,000</u></b>         | <b><u>25,342,000</u></b>          | <b><u>26,936,000</u></b>         |
| A01201  | Senior post Allowance                       |   |  | 17,000                           | 17,000                            | 17,000                           |
| A01202  | House rent Allowance                        |   |  | 850,000                          | 851,000                           | 901,000                          |
| A01203  | Conveyance allowance                        |   |  | 630,000                          | 611,000                           | 641,000                          |
| A0120D  | Integrated Allowance                        |   |  | 32,000                           | 33,000                            | 32,000                           |
| A0120K  | Special Judicial Allowance                  |   |  | 10,000,000                       | 11,649,000                        | 12,273,000                       |
| A01211  | Hill allowance                              |   |  | 18,000                           | 18,000                            | 18,000                           |
| A01216  | Qualification allowance                     |   |  | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                           |   |  | 428,000                          | 420,000                           | 435,000                          |
| A01224  | Entertainment allowance                     |   |  | 10,000                           | 9,000                             | 10,000                           |
| A01228  | Orderly allowance                           |   |  | 250,000                          | 300,000                           | 300,000                          |
| A01238  | Charge allowance                            |   |  | 1,000                            |                                   | 1,000                            |
| A01239  | Special allowance                           |   |  | 240,000                          | 240,000                           | 240,000                          |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 1,100,000                        | 1,298,000                         | 1,384,000                        |
| A01241  | Utility allowance for electricity           |   |  | 2,200,000                        | 2,278,000                         | 2,400,000                        |
| A01248  | Judicial Allowance                          |   |  | 1,300,000                        | 1,294,000                         | 1,524,000                        |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 980,000                          | 909,000                           | 968,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 2,600,000                        | 3,109,000                         | 3,390,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 2,306,000                         | 2,400,000                        |
| A01270  | Other                                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <b><u>1,454,000</u></b>          | <b><u>1,473,000</u></b>           | <b><u>1,634,000</u></b>          |
| A01273  | Honoraria                                   |   |  | <u>120,000</u>                   | <u>120,000</u>                    | <u>300,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 120,000                           |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            | 21,000                            | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>1,332,000</u>                 | <u>1,332,000</u>                  | <u>1,332,000</u>                 |
| 001   | Contingent Paid Staff                       |   |  | 1,332,000                        | 1,332,000                         | 1,332,000                        |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <b><u>1,872,000</u></b>          | <b><u>2,762,000</u></b>           | <b><u>2,176,000</u></b>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <b><u>1,000</u></b>              | <b><u>40,000</u></b>              | <b><u>1,000</u></b>              |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>GL1529</b>   | <b>District and Session Judge Gilgit</b>                        |   |  |                                  |                                   |                                  |
| A03102  | Legal fees  |   |  | 1,000                            | 40,000                            | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                                     |   |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>120,000</u></b>            |
| A03201  | Postage and telegraph   |   |  | 20,000                           | 20,000                            | 40,000                           |
| A03202  | Telephone and trunk call  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>80,000</u>                    |
| 001   | Telephone and Trunk Calls                                       |   |  | 80,000                           | 80,000                            | 80,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>  |   |  | <b><u>440,000</u></b>            | <b><u>590,000</u></b>             | <b><u>411,000</u></b>            |
| A03303  | Electricity   |   |  | <u>70,000</u>                    | <u>248,000</u>                    | <u>70,000</u>                    |
| 001   | Electricity   |   |  | 70,000                           | 248,000                           | 70,000                           |
| A03304  | Hot and cold weather charges                                    |   |  | <u>370,000</u>                   | <u>342,000</u>                    | <u>341,000</u>                   |
| 001   | Hot and Cold Weather Charges                                    |   |  |                                  | 342,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges                                |   |  | 370,000                          |                                   | 341,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>10,000</u></b>             | <b><u>9,000</u></b>               | <b><u>10,000</u></b>             |
| A03603  | Registration  |   |  | 10,000                           | 9,000                             | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>760,000</u></b>            | <b><u>1,312,000</u></b>           | <b><u>952,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>554,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 554,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>758,000</u>                   | <u>758,000</u>                    | <u>950,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 758,000                          | 758,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>561,000</u></b>            | <b><u>711,000</u></b>             | <b><u>682,000</u></b>            |
| A03901  | Stationery  |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Stationery  |   |  | 100,000                          | 100,000                           |                                  |
| A03902  | Printing and publication  |   |  | <u>70,000</u>                    | <u>70,000</u>                     | <u>100,000</u>                   |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 70,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>60,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 60,000                           | 60,000                            |                                  |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                               |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                  |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                              |   |  |                                  |                                   |                                  |
| <b>GL1529</b>   | <b>District and Session Judge Gilgit</b>           |   |  |                                  |                                   |                                  |
| A03906  | Uniforms and protective clothing                   |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| 001   | Uniforms and Protective Clothing                   |   |  | 20,000                           | 20,000                            |                                  |
| A03907  | Advertising & Publicity                            |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY                            |   |  | 10,000                           | 10,000                            |                                  |
| A03917  | Law charges  |   |  | 1,000                            | 1,000                             | 1,000                            |
| A03970  | Others   |   |  | <u>300,000</u>                   | <u>450,000</u>                    | <u>350,000</u>                   |
| 001   | Others   |   |  | 300,000                          | 450,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>         |   |  | <u>2,000</u>                     | <u>1,363,000</u>                  | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>                               |   |  | <u>2,000</u>                     | <u>1,363,000</u>                  | <u>2,000</u>                     |
| A04106  | Reimbursement of medical charges to pensioners     |   |  | 1,000                            | 1,000                             | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                 |   |  | <u>1,000</u>                     | <u>1,362,000</u>                  | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                 |   |  | 1,000                            | 1,362,000                         |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>          |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| A05216  | Fin. Assis. to the families of G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A06</b>  | <b>TOTAL TRANSFERS</b>                             |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| <b>A063</b>   | <b>TOTAL ENTERTAINMENT &amp; GIFTS</b>             |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| A06301  | Entertainments & Gifts                             |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| 001   | Entertainments & Gifts                             |   |  | 20,000                           | 20,000                            |                                  |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>         |   |  | <u>180,000</u>                   | <u>530,000</u>                    | <u>250,000</u>                   |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>       |   |  | <u>100,000</u>                   | <u>200,000</u>                    | <u>150,000</u>                   |
| A09601  | Purchase of Plant and Machinery                    |   |  | <u>100,000</u>                   | <u>200,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                      |   |  | 100,000                          | 200,000                           | 150,000                          |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

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|---|--|--|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |  |  | Rs                               | Rs                                | Rs                               |
| 03  | PUBLIC ORDER AND SAFETY AFFAIRS            |  |  |                                  |                                   |                                  |
| 031   | LAW COURTSE                                |  |  |                                  |                                   |                                  |
| 0311  | LAW COURTS                                 |  |  |                                  |                                   |                                  |
| 031101  | COURTS JUSTICE                             |  |  |                                  |                                   |                                  |
| GL1529    District and Session Judge Gilgit                           |  |  |  |                                  |                                   |                                  |
|   |  |  |  |                                  |                                   |                                  |
| A097  | TOTAL PURCHASE OF<br>FURNITURE AND FIXTURE |  |  | <u>80,000</u>                    | <u>330,000</u>                    | <u>100,000</u>                   |
| A09701  | Purchase of Furniture and Fixture          |  |  | 80,000                           | 330,000                           | 100,000                          |
| A13   | TOTAL REPAIRS AND MAINTENANCE              |  |  | <u>426,000</u>                   | <u>536,000</u>                    | <u>510,000</u>                   |
| A130  | TOTAL TRANSPORT                            |  |  | <u>400,000</u>                   | <u>510,000</u>                    | <u>480,000</u>                   |
| A13001  | Transport                                  |  |  | <u>400,000</u>                   | <u>510,000</u>                    | <u>480,000</u>                   |
| 001   | Transport                                  |  |  | 400,000                          | 510,000                           | 480,000                          |
| A131  | TOTAL MACHINERY AND<br>EQUIPMENT           |  |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| A13101  | Machinery and Equipment                    |  |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                    |  |  | 18,000                           | 18,000                            | 20,000                           |
| A132  | TOTAL FURNITURE AND<br>FIXTURE             |  |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| A13201  | Furniture and Fixtures                     |  |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                      |  |  | 8,000                            | 8,000                             | 10,000                           |
| District and Session Judge Gilgit                                     |  |  |  | 35,145,000                       | 42,746,000                        | 43,380,000                       |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |           | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|-----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |           | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                  |          |   |           |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURTSER</b>                                     |          |   |           |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                       |          |   |           |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                   |          |   |           |                                  |                                   |                                  |
| <b>GL1530</b>   | <b>Additional District and Session Judge<br/>Gilgit</b> |          |   |           |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b>                 |          |   |           | <b><u>22,491,000</u></b>         | <b><u>25,891,000</u></b>          | <b><u>26,771,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>  |          | <b>11</b>                                 | <b>11</b> | <b><u>6,919,000</u></b>          | <b><u>7,276,000</u></b>           | <b><u>7,610,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>                            |          | <b>3</b>                                  | <b>3</b>  | <b><u>3,300,000</u></b>          | <b><u>3,460,000</u></b>           | <b><u>3,631,000</u></b>          |
| A01101  | Total Basic Pay   |          | 3   | 3         | <u>3,100,000</u>                 | <u>3,244,000</u>                  | <u>3,415,000</u>                 |
| A026  | Additional District & Sessions Judge                    | (BPS-20) | 1   | 1         | 1,500,000                        |                                   | 1,677,000                        |
| S147  | Superintendent  | (BPS-17) | 1   | 1         | 1,000,000                        |                                   | 969,000                          |
| S116  | Stenographer  | (BPS-16) | 1   | 1         | 600,000                          |                                   | 769,000                          |
| A01103  | Special pay   |          |   |           | 200,000                          | 216,000                           | 216,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>                         |          | <b>8</b>                                  | <b>8</b>  | <b><u>3,619,000</u></b>          | <b><u>3,816,000</u></b>           | <b><u>3,979,000</u></b>          |
| A01151  | Total Pay of Other Staff                                |          | 8   | 8         | <u>3,400,000</u>                 | <u>3,596,000</u>                  | <u>3,760,000</u>                 |
| R011  | Reader  | (BPS-15) | 1   | 1         | 900,000                          |                                   | 880,000                          |
| N034  | Nazir   | (BPS-14) | 1   | 1         | 750,000                          |                                   | 796,000                          |
| L038  | LDC/RK  | (BPS-11) | 1   | 1         | 280,000                          |                                   | 350,000                          |
| D159  | Driver  | (BPS-05) | 1   | 1         | 275,000                          |                                   | 320,000                          |
| C053  | Chowkidar   | (BPS-02) | 1   | 1         | 270,000                          |                                   | 320,000                          |
| N006  | Naib Qasid  | (BPS-02) | 1   | 1         | 275,000                          |                                   | 320,000                          |
| P056  | Process Server  | (BPS-02) | 1   | 1         | 380,000                          |                                   | 480,000                          |
| S167  | Sweeper   | (BPS-02) | 1   | 1         | 270,000                          |                                   | 294,000                          |
| A01153  | Special pay   |          |   |           | 219,000                          | 220,000                           | 219,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                                 |          |   |           | <b><u>15,572,000</u></b>         | <b><u>18,615,000</u></b>          | <b><u>19,161,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>                         |          |   |           | <b><u>14,610,000</u></b>         | <b><u>17,468,000</u></b>          | <b><u>17,647,000</u></b>         |
| A01201  | Senior post Allowance                                   |          |   |           | 15,000                           | 15,000                            | 15,000                           |
| A01202  | House rent Allowance                                    |          |   |           | 550,000                          | 558,000                           | 609,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                  |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                    |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                       |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                   |   |  |                                  |                                   |                                  |
| <b>GL1530</b>   | <b>Additional District and Session Judge<br/>Gilgit</b> |   |  |                                  |                                   |                                  |
| A01203  | Conveyance allowance                                    |   |  | 400,000                          | 405,000                           | 468,000                          |
| A0120D  | Integrated Allowance                                    |   |  | 10,000                           | 11,000                            | 10,000                           |
| A0120K  | Special Judicial Allowance                              |   |  | 7,450,000                        | 8,120,000                         | 8,182,000                        |
| A01211  | Hill allowance  |   |  | 9,000                            | 9,000                             | 9,000                            |
| A01216  | Qualification allowance                                 |   |  | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                                       |   |  | 270,000                          | 282,000                           | 295,000                          |
| A01224  | Entertainment allowance                                 |   |  | 8,000                            | 8,000                             | 8,000                            |
| A01228  | Orderly allowance                                       |   |  | 250,000                          | 300,000                           | 300,000                          |
| A0122N  | Special Conveyance Allowance<br>to Disbalded Employees  |   |  | 48,000                           | 48,000                            | 70,000                           |
| A01238  | Charge allowance  |   |  | 1,000                            |                                   | 1,000                            |
| A01239  | Special allowance                                       |   |  | 1,000                            |                                   | 1,000                            |
| A0123X  | Ad-hoc Relief Allowance 2020                            |   |  | 780,000                          | 864,000                           | 872,000                          |
| A01241  | Utility allowance for electricity                       |   |  | 1,580,000                        | 1,644,000                         | 1,644,000                        |
| A01248  | Judicial Allowance                                      |   |  | 936,000                          | 936,000                           | 936,000                          |
| A0124R  | Adhoc Relief Allowance 2022                             |   |  | 600,000                          | 617,000                           | 617,000                          |
| A0124X  | Adhoc Relief Allowance 2023                             |   |  | 1,700,000                        | 2,103,000                         | 2,108,000                        |
| A0125E  | Adhoc Relief Allowance 2024                             |   |  |                                  | 1,548,000                         | 1,500,000                        |
| A01270  | Other   |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others  |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>             |   |  | <u><b>962,000</b></u>            | <u><b>1,147,000</b></u>           | <u><b>1,514,000</b></u>          |
| A01273  | Honoraria   |   |  | <u>72,000</u>                    | <u>72,000</u>                     | <u>180,000</u>                   |
| 001   | HONORARIA   |   |  |                                  | 72,000                            |                                  |
| A01274  | Medical charges   |   |  | 1,000                            | 150,000                           | 1,000                            |
| A01277  | Contingent paid staff                                   |   |  | <u>888,000</u>                   | <u>925,000</u>                    | <u>1,332,000</u>                 |
| 001   | Contingent Paid Staff                                   |   |  | 888,000                          | 925,000                           | 1,332,000                        |
| A01278  | Leave salary  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                         |   |  | <u><b>1,376,000</b></u>          | <u><b>1,815,000</b></u>           | <u><b>1,605,000</b></u>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                                       |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A03102  | Legal fees  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                             |   |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>105,000</b></u>            |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURTSE</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>GL1530</b>   | <b>Additional District and Session Judge<br/>Gilgit</b>         |   |  |                                  |                                   |                                  |
| A03201  | Postage and telegraph   |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call  |   |  | <u>75,000</u>                    | <u>75,000</u>                     | <u>75,000</u>                    |
| 001   | Telephone and Trunk Calls                                       |   |  | 75,000                           | 75,000                            | 75,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>  |   |  | <u><b>257,000</b></u>            | <u><b>263,000</b></u>             | <u><b>255,000</b></u>            |
| A03303  | Electricity   |   |  | <u>30,000</u>                    | <u>38,000</u>                     | <u>30,000</u>                    |
| 001   | Electricity   |   |  | 30,000                           | 38,000                            | 30,000                           |
| A03304  | Hot and cold weather charges                                    |   |  | <u>227,000</u>                   | <u>225,000</u>                    | <u>225,000</u>                   |
| 001   | Hot and Cold Weather Charges                                    |   |  |                                  | 225,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges                                |   |  | 227,000                          |                                   | 225,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A03603  | Registration  |   |  | 10,000                           |                                   | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <u><b>507,000</b></u>            | <u><b>962,000</b></u>             | <u><b>657,000</b></u>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>457,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 457,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>505,000</u>                   | <u>505,000</u>                    | <u>655,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 505,000                          | 505,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <u><b>506,000</b></u>            | <u><b>495,000</b></u>             | <u><b>577,000</b></u>            |
| A03901  | Stationery  |   |  | <u>90,000</u>                    | <u>90,000</u>                     | <u>120,000</u>                   |
| 001   | Stationery  |   |  | 90,000                           | 90,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>80,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 60,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>60,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 60,000                           | 60,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>15,000</u>                    | <u>15,000</u>                     | <u>15,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 15,000                           | 15,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    |                                   | <u>1,000</u>                     |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                  |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                    |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                       |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                   |   |  |                                  |                                   |                                  |
| <b>GL1530</b>   | <b>Additional District and Session Judge<br/>Gilgit</b> |   |  |                                  |                                   |                                  |
| 001   | ADVERTISING & PUBLICITY                                 |   |  | 10,000                           |                                   |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>270,000</u>                   | <u>270,000</u>                    | <u>300,000</u>                   |
| 001   | Others  |   |  | 270,000                          | 270,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>              |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>                                    |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| A04106  | Reimbursement of medical<br>charges to pensioners       |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                      |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                      |   |  | 1,000                            |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>               |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                            |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire   |   |  | 1,000                            |                                   | 1,000                            |
| <b>A06</b>  | <b>TOTAL TRANSFERS</b>                                  |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| <b>A063</b>   | <b>TOTAL ENTERTAINMENT &amp;<br/>GIFTS</b>              |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| A06301  | Entertainments & Gifts                                  |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| 001   | Entertainments & Gifts                                  |   |  | 10,000                           | 10,000                            |                                  |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>              |   |  | <u>180,000</u>                   | <u>180,000</u>                    | <u>250,000</u>                   |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>        |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| A09601  | Purchase of Plant and Machinery                         |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                           |   |  | 100,000                          | 100,000                           | 150,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                  |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                    |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                       |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                   |   |  |                                  |                                   |                                  |
| <b>GL1530</b>   | <b>Additional District and Session Judge<br/>Gilgit</b> |   |  |                                  |                                   |                                  |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>      |   |  | <b><u>80,000</u></b>             | <b><u>80,000</u></b>              | <b><u>100,000</u></b>            |
| A09701  | Purchase of Furniture and Fixture                       |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                    |   |  | <b><u>406,000</u></b>            | <b><u>406,000</u></b>             | <b><u>480,000</u></b>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                  |   |  | <b><u>380,000</u></b>            | <b><u>380,000</u></b>             | <b><u>450,000</u></b>            |
| A13001  | Transport   |   |  | <u>380,000</u>                   | <u>380,000</u>                    | <u>450,000</u>                   |
| 001   | Transport   |   |  | 380,000                          | 380,000                           | 450,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                |   |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>20,000</u></b>             |
| A13101  | Machinery and Equipment                                 |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                                 |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                  |   |  | <b><u>8,000</u></b>              | <b><u>8,000</u></b>               | <b><u>10,000</u></b>             |
| A13201  | Furniture and Fixtures                                  |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                   |   |  | 8,000                            | 8,000                             | 10,000                           |
| <b>Additional District and Session Judge<br/>Gilgit</b>               |   |   |  | <b>24,466,000</b>                | <b>28,302,000</b>                 | <b>29,110,000</b>                |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>GL1531</b>   | <b>Civil Judge N0 1 Gilgit</b>          |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>11,821,000</u></b>         | <b><u>10,164,000</u></b>          | <b><u>14,381,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>8</b>                                  | <b>8</b> | <b><u>3,475,000</u></b>          | <b><u>2,698,000</u></b>           | <b><u>4,003,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>1,480,000</u></b>          | <b><u>573,000</u></b>             | <b><u>1,813,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>1,400,000</u>                 | <u>543,000</u>                    | <u>1,723,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1        | 950,000                          |                                   | 1,143,000                        |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 450,000                          |                                   | 580,000                          |
| A01103  | Special pay                             |          |   |          | 80,000                           | 30,000                            | 90,000                           |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>6</b>                                  | <b>6</b> | <b><u>1,995,000</u></b>          | <b><u>2,125,000</u></b>           | <b><u>2,190,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 6   | 6        | <u>1,880,000</u>                 | <u>1,981,000</u>                  | <u>2,061,000</u>                 |
| J011  | Judicial Clerk                          | (BPS-14) | 1   | 1        | 650,000                          |                                   | 548,000                          |
| A052  | Ahlmad                                  | (BPS-07) | 1   | 1        | 280,000                          |                                   | 258,000                          |
| C053  | Chowkidar                               | (BPS-02) | 1   | 1        | 270,000                          |                                   | 358,000                          |
| N006  | Naib Qasid                              | (BPS-02) | 1   | 1        | 230,000                          |                                   | 296,000                          |
| P056  | Process Server                          | (BPS-02) | 1   | 1        | 230,000                          |                                   | 310,000                          |
| S167  | Sweeper                                 | (BPS-02) | 1   | 1        | 220,000                          |                                   | 291,000                          |
| A01153  | Special pay                             |          |   |          | 115,000                          | 144,000                           | 129,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>8,346,000</u></b>          | <b><u>7,466,000</u></b>           | <b><u>10,378,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>7,408,000</u></b>          | <b><u>6,530,000</u></b>           | <b><u>9,368,000</u></b>          |
| A01202  | House rent Allowance                    |          |   |          | 300,000                          | 229,000                           | 332,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 200,000                          | 215,000                           | 215,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 10,000                           | 11,000                            | 10,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 3,800,000                        | 2,751,000                         | 4,368,000                        |
| A01211  | Hill allowance                          |          |   |          | 7,000                            | 8,000                             | 8,000                            |
| A01216  | Qualification allowance                 |          |   |          | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                       |          |   |          | 140,000                          | 126,000                           | 155,000                          |
| A0122M  | Ad-hoc Relief Allowance-2016            |          |   |          |                                  | 8,000                             |                                  |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>GL1531</b>   | <b>Civil Judge N0 1 Gilgit</b>              |   |  |                                  |                                   |                                  |
| A0122Y  | Ad-hoc Relief Allowance 2017                |   |  |                                  | 7,000                             |                                  |
| A01238  | Charge allowance                            |   |  | 1,000                            |                                   | 1,000                            |
| A0123G  | Ad-hoc Relief Allowance-2018                |   |  |                                  | 6,000                             |                                  |
| A0123P  | Ad-hoc Relief Allowance 2019                |   |  |                                  | 4,000                             |                                  |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 430,000                          | 386,000                           | 487,000                          |
| A01241  | Utility allowance for electricity           |   |  | 840,000                          | 672,000                           | 912,000                          |
| A01248  | Judicial Allowance                          |   |  | 528,000                          | 408,000                           | 552,000                          |
| A0124F  | Adhoc Relief Allowance -2021                |   |  |                                  | 2,000                             |                                  |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 300,000                          | 233,000                           | 329,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 850,000                          | 836,000                           | 1,142,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 628,000                           | 855,000                          |
| A01270  | Other                                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <b><u>938,000</u></b>            | <b><u>936,000</u></b>             | <b><u>1,010,000</u></b>          |
| A01273  | Honoraria                                   |   |  | <u>48,000</u>                    | <u>48,000</u>                     | <u>120,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 48,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>888,000</u>                   | <u>888,000</u>                    | <u>888,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 888,000                          | 888,000                           | 888,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <b><u>896,000</u></b>            | <b><u>995,000</u></b>             | <b><u>985,000</u></b>            |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <b><u>1,000</u></b>              | <b><u>160,000</u></b>             | <b><u>1,000</u></b>              |
| A03102  | Legal fees                                  |   |  | 1,000                            | 160,000                           | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <b><u>70,000</u></b>             | <b><u>70,000</u></b>              | <b><u>80,000</u></b>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <b><u>160,000</u></b>            | <b><u>200,000</u></b>             | <b><u>131,000</u></b>            |
| A03303  | Electricity                                 |   |  | <u>15,000</u>                    | <u>83,000</u>                     | <u>15,000</u>                    |
| 001   | Electricity                                 |   |  | 15,000                           | 83,000                            | 15,000                           |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|---|--------------------|-----------|---------------------|----------------------|---------------------|
|   |   | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |   |                    |           | Rs                  | Rs                   | Rs                  |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |                    |           |                     |                      |                     |
| <b>031</b>  | <b>LAW COURT SER</b>  |                    |           |                     |                      |                     |
| <b>0311</b>   | <b>LAW COURTS</b>   |                    |           |                     |                      |                     |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |                    |           |                     |                      |                     |
| <b>GL1531</b>   | <b>Civil Judge N0 1 Gilgit</b>                                  |                    |           |                     |                      |                     |
| A03304  | Hot and cold weather charges                                    |                    |           | <u>145,000</u>      | <u>117,000</u>       | <u>116,000</u>      |
| 001   | Hot and Cold Weather Charges                                    |                    |           |                     | 117,000              |                     |
| 003   | Gilgit-Baltistan Weather Charges                                |                    |           | 145,000             |                      | 116,000             |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |                    |           | <u>10,000</u>       |                      | <u>10,000</u>       |
| A03603  | Registration  |                    |           | 10,000              |                      | 10,000              |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |                    |           | <u>232,000</u>      | <u>53,000</u>        | <u>249,000</u>      |
| A03805  | Travelling allowance  |                    |           | <u>1,000</u>        |                      | <u>1,000</u>        |
| 001   | Travelling Allowance  |                    |           | 1,000               |                      | 1,000               |
| A03806  | Transportation of Goods (Govt.)                                 |                    |           | <u>1,000</u>        |                      | <u>1,000</u>        |
| 001   | Transportation of Goods   |                    |           | 1,000               |                      | 1,000               |
| A03807  | P.O.L Charges A.planes  |                    |           | <u>230,000</u>      | <u>53,000</u>        | <u>247,000</u>      |
|   | H.coptors S.Cars M/C(Govt.)                                     |                    |           |                     |                      |                     |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |                    |           | 230,000             | 53,000               |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |                    |           | <u>423,000</u>      | <u>512,000</u>       | <u>514,000</u>      |
| A03901  | Stationery  |                    |           | <u>80,000</u>       | <u>130,000</u>       | <u>100,000</u>      |
| 001   | Stationery  |                    |           | 80,000              | 130,000              |                     |
| A03902  | Printing and publication  |                    |           | <u>50,000</u>       | <u>100,000</u>       | <u>70,000</u>       |
| 001   | PRINTING AND PUBLICATION  |                    |           |                     | 100,000              |                     |
| A03905  | Newspapers periodicals and books                                |                    |           | <u>50,000</u>       | <u>50,000</u>        | <u>50,000</u>       |
| 001   | Newspapers, Periodicals and Books                               |                    |           | 50,000              | 50,000               |                     |
| A03906  | Uniforms and protective clothing                                |                    |           | <u>12,000</u>       | <u>12,000</u>        | <u>12,000</u>       |
| 001   | Uniforms and Protective Clothing                                |                    |           | 12,000              | 12,000               |                     |
| A03907  | Advertising & Publicity   |                    |           | <u>10,000</u>       |                      | <u>1,000</u>        |
| 001   | ADVERTISING & PUBLICITY   |                    |           | 10,000              |                      |                     |
| A03917  | Law charges   |                    |           | 1,000               |                      | 1,000               |
| A03970  | Others  |                    |           | <u>220,000</u>      | <u>220,000</u>       | <u>280,000</u>      |
| 001   | Others  |                    |           | 220,000             | 220,000              |                     |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |                    |           | <u>2,000</u>        |                      | <u>2,000</u>        |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |                    |           | <u>2,000</u>        |                      | <u>2,000</u>        |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                               |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                  |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                              |   |  |                                  |                                   |                                  |
| <b>GL1531</b>   | <b>Civil Judge N0 1 Gilgit</b>                     |   |  |                                  |                                   |                                  |
| A04106  | Reimbursement of medical charges to pensioners     |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                 |   |  | 1,000                            |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>          |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| A05216  | Fin. Assis. to the families of G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>         |   |  | <u>180,000</u>                   | <u>180,000</u>                    | <u>250,000</u>                   |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| A09601  | Purchase of Plant and Machinery                    |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                      |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>     |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| A09701  | Purchase of Furniture and Fixture                  |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |   |  | <u>376,000</u>                   | <u>110,000</u>                    | <u>430,000</u>                   |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                             |   |  | <u>350,000</u>                   | <u>84,000</u>                     | <u>400,000</u>                   |
| A13001  | Transport  |   |  | <u>350,000</u>                   | <u>84,000</u>                     | <u>400,000</u>                   |
| 001   | Transport  |   |  | 350,000                          | 84,000                            | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND EQUIPMENT</b>               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| A13101  | Machinery and Equipment                            |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                            |   |  | 18,000                           | 18,000                            | 20,000                           |

**GC21020 (020)**  
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|---|--|--------------------|-----------|---------------------|----------------------|----------------------|
|   |  | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026            |
|   |  |                    |           | Rs                  | Rs                   | Rs                   |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b> |                    |           |                     |                      |                      |
| <b>031</b>  | <b>LAW COURTSER</b>                    |                    |           |                     |                      |                      |
| <b>0311</b>   | <b>LAW COURTS</b>                      |                    |           |                     |                      |                      |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                  |                    |           |                     |                      |                      |
| <b>GL1531</b>   | <b>Civil Judge N0 1 Gilgit</b>         |                    |           |                     |                      |                      |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b> |                    |           | <u><b>8,000</b></u> | <u><b>8,000</b></u>  | <u><b>10,000</b></u> |
| A13201  | Furniture and Fixtures                 |                    |           | <u>8,000</u>        | <u>8,000</u>         | <u>10,000</u>        |
| 001   | Furniture and Fixture                  |                    |           | 8,000               | 8,000                | 10,000               |
| <b>Civil Judge N0 1 Gilgit</b>  |  |                    |           | <b>13,276,000</b>   | <b>11,449,000</b>    | <b>16,049,000</b>    |

**GC21020 (020)**  
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>GL1532</b>   | <b>Civil Judge No 2 Gilgit</b>          |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>10,424,000</u></b>         | <b><u>12,983,000</u></b>          | <b><u>13,205,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>8</b>                                  | <b>8</b> | <b><u>2,991,000</u></b>          | <b><u>3,413,000</u></b>           | <b><u>3,637,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>1,275,000</u></b>          | <b><u>1,591,000</u></b>           | <b><u>1,716,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>1,200,000</u>                 | <u>1,483,000</u>                  | <u>1,612,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1        | 620,000                          |                                   | 785,000                          |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 580,000                          |                                   | 827,000                          |
| A01103  | Special pay                             |          |   |          | 75,000                           | 108,000                           | 104,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>6</b>                                  | <b>6</b> | <b><u>1,716,000</u></b>          | <b><u>1,822,000</u></b>           | <b><u>1,921,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 6   | 6        | <u>1,600,000</u>                 | <u>1,706,000</u>                  | <u>1,806,000</u>                 |
| J011  | Judicial Clerk                          | (BPS-14) | 1   | 1        | 540,000                          |                                   | 619,000                          |
| A052  | Ahlmad                                  | (BPS-07) | 1   | 1        | 310,000                          |                                   | 365,000                          |
| C053  | Chowkidar                               | (BPS-02) | 1   | 1        | 185,000                          |                                   | 217,000                          |
| N006  | Naib Qasid                              | (BPS-02) | 1   | 1        | 175,000                          |                                   | 205,000                          |
| P056  | Process Server                          | (BPS-02) | 1   | 1        | 200,000                          |                                   | 200,000                          |
| S167  | Sweeper                                 | (BPS-02) | 1   | 1        | 190,000                          |                                   | 200,000                          |
| A01153  | Special pay                             |          |   |          | 116,000                          | 116,000                           | 115,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>7,433,000</u></b>          | <b><u>9,570,000</u></b>           | <b><u>9,568,000</u></b>          |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>6,495,000</u></b>          | <b><u>8,633,000</u></b>           | <b><u>8,558,000</u></b>          |
| A01202  | House rent Allowance                    |          |   |          | 230,000                          | 365,000                           | 364,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 205,000                          | 216,000                           | 214,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 10,000                           | 11,000                            | 10,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 3,100,000                        | 3,901,000                         | 3,900,000                        |
| A01211  | Hill allowance                          |          |   |          | 7,000                            | 8,000                             | 7,000                            |
| A01216  | Qualification allowance                 |          |   |          | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                       |          |   |          | 150,000                          | 160,000                           | 169,000                          |
| A01238  | Charge allowance                        |          |   |          | 1,000                            |                                   | 1,000                            |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>GL1532</b>   | <b>Civil Judge No 2 Gilgit</b>              |   |  |                                  |                                   |                                  |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 390,000                          | 405,000                           | 412,000                          |
| A01241  | Utility allowance for electricity           |   |  | 800,000                          | 936,000                           | 936,000                          |
| A01248  | Judicial Allowance                          |   |  | 480,000                          | 600,000                           | 600,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 270,000                          | 293,000                           | 292,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 850,000                          | 1,015,000                         | 914,000                          |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 723,000                           | 737,000                          |
| A01270  | Other                                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <u><b>938,000</b></u>            | <u><b>937,000</b></u>             | <u><b>1,010,000</b></u>          |
| A01273  | Honoraria                                   |   |  | <u>48,000</u>                    | <u>48,000</u>                     | <u>120,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 48,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            | 1,000                             | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>888,000</u>                   | <u>888,000</u>                    | <u>888,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 888,000                          | 888,000                           | 888,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <u><b>922,000</b></u>            | <u><b>1,152,000</b></u>           | <u><b>1,080,000</b></u>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <u><b>60,000</b></u>             | <u><b>60,000</b></u>              | <u><b>70,000</b></u>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>40,000</u>                    | <u>40,000</u>                     | <u>40,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 40,000                           | 40,000                            | 40,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <u><b>145,000</b></u>            | <u><b>169,000</b></u>             | <u><b>155,000</b></u>            |
| A03303  | Electricity                                 |   |  | <u>15,000</u>                    | <u>15,000</u>                     | <u>15,000</u>                    |
| 001   | Electricity                                 |   |  | 15,000                           | 15,000                            | 15,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>130,000</u>                   | <u>154,000</u>                    | <u>140,000</u>                   |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 154,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges            |   |  | 130,000                          |                                   | 140,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>GL1532</b>   | <b>Civil Judge No 2 Gilgit</b>                                  |   |  |                                  |                                   |                                  |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>10,000</u>                    |
| A03603  | Registration  |   |  | 10,000                           | 10,000                            | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <u>283,000</u>                   | <u>281,000</u>                    | <u>330,000</u>                   |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            |                                   | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>281,000</u>                   | <u>281,000</u>                    | <u>328,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 281,000                          | 281,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <u>423,000</u>                   | <u>632,000</u>                    | <u>514,000</u>                   |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>180,000</u>                    | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 180,000                           |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>110,000</u>                    | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 110,000                           |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           | 10,000                            |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>220,000</u>                   | <u>270,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 220,000                          | 270,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                              |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                              |   |  | 1,000                            |                                   |                                  |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>GL1532</b>   | <b>Civil Judge No 2 Gilgit</b>                        |   |  |                                  |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>             |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>530,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>450,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>450,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 450,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>376,000</b></u>            | <u><b>506,000</b></u>             | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>350,000</b></u>            | <u><b>480,000</b></u>             | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>350,000</u>                   | <u>480,000</u>                    | <u>400,000</u>                   |
| 001   | Transport   |   |  | 350,000                          | 480,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                 |   |  | 8,000                            | 8,000                             | 10,000                           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
|   |  | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |  |                    |           | Rs                  | Rs                   | Rs                  |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b> |                    |           |                     |                      |                     |
| <b>031</b>  | <b>LAW COURTSE</b>                     |                    |           |                     |                      |                     |
| <b>0311</b>   | <b>LAW COURTS</b>                      |                    |           |                     |                      |                     |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                  |                    |           |                     |                      |                     |
| <b>GL1532</b>   | <b>Civil Judge No 2 Gilgit</b>         |                    |           |                     |                      |                     |
| Civil Judge No 2 Gilgit   |  |                    |           | 11,905,000          | 15,171,000           | 14,968,000          |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>GL1538</b>   | <b>Civil Judge No 3 Gilgit</b>          |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>11,393,000</u></b>         | <b><u>12,069,000</u></b>          | <b><u>13,608,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>8</b>                                  | <b>8</b> | <b><u>3,222,000</u></b>          | <b><u>3,055,000</u></b>           | <b><u>3,651,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>1,470,000</u></b>          | <b><u>1,191,000</u></b>           | <b><u>1,701,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>1,380,000</u>                 | <u>1,121,000</u>                  | <u>1,611,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1        | 950,000                          |                                   | 1,193,000                        |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 430,000                          |                                   | 418,000                          |
| A01103  | Special pay                             |          |   |          | 90,000                           | 70,000                            | 90,000                           |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>6</b>                                  | <b>6</b> | <b><u>1,752,000</u></b>          | <b><u>1,864,000</u></b>           | <b><u>1,950,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 6   | 6        | <u>1,650,000</u>                 | <u>1,737,000</u>                  | <u>1,846,000</u>                 |
| R012  | Reader/UDC                              | (BPS-14) | 1   | 1        | 450,000                          |                                   | 502,000                          |
| A053  | Ahlmed/LDC                              | (BPS-07) | 1   | 1        | 320,000                          |                                   | 368,000                          |
| C053  | Chowkidar                               | (BPS-01) | 1   | 1        | 230,000                          |                                   | 277,000                          |
| N006  | Naib Qasid                              | (BPS-01) | 1   | 1        | 230,000                          |                                   | 254,000                          |
| P056  | Process Server                          | (BPS-01) | 1   | 1        | 210,000                          |                                   | 219,000                          |
| S167  | Sweeper                                 | (BPS-01) | 1   | 1        | 210,000                          |                                   | 226,000                          |
| A01153  | Special pay                             |          |   |          | 102,000                          | 127,000                           | 104,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>8,171,000</u></b>          | <b><u>9,014,000</u></b>           | <b><u>9,957,000</u></b>          |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>7,233,000</u></b>          | <b><u>7,895,000</u></b>           | <b><u>8,947,000</u></b>          |
| A01202  | House rent Allowance                    |          |   |          | 300,000                          | 299,000                           | 329,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 200,000                          | 216,000                           | 214,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 10,000                           | 11,000                            | 10,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 3,700,000                        | 3,620,000                         | 4,228,000                        |
| A01211  | Hill allowance                          |          |   |          | 7,000                            | 8,000                             | 7,000                            |
| A01216  | Qualification allowance                 |          |   |          | 60,000                           | 40,000                            | 60,000                           |
| A01217  | Medical allowance                       |          |   |          | 145,000                          | 146,000                           | 155,000                          |
| A01238  | Charge allowance                        |          |   |          | 100,000                          |                                   | 1,000                            |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>GL1538</b>   | <b>Civil Judge No 3 Gilgit</b>              |   |  |                                  |                                   |                                  |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 390,000                          | 395,000                           | 439,000                          |
| A01241  | Utility allowance for electricity           |   |  | 800,000                          | 812,000                           | 888,000                          |
| A01248  | Judicial Allowance                          |   |  | 500,000                          | 504,000                           | 552,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 270,000                          | 260,000                           | 293,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 750,000                          | 901,000                           | 1,000,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 683,000                           | 770,000                          |
| A01270  | Other                                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <b><u>938,000</u></b>            | <b><u>1,119,000</u></b>           | <b><u>1,010,000</u></b>          |
| A01273  | Honoraria                                   |   |  | <u>48,000</u>                    | <u>48,000</u>                     | <u>120,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 48,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            | 183,000                           | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>888,000</u>                   | <u>888,000</u>                    | <u>888,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 888,000                          | 888,000                           | 888,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <b><u>946,000</u></b>            | <b><u>1,005,000</u></b>           | <b><u>1,013,000</u></b>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <b><u>1,000</u></b>              |                                   | <b><u>1,000</u></b>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <b><u>70,000</u></b>             | <b><u>70,000</u></b>              | <b><u>80,000</u></b>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <b><u>159,000</u></b>            | <b><u>193,000</u></b>             | <b><u>159,000</u></b>            |
| A03303  | Electricity                                 |   |  | <u>15,000</u>                    | <u>49,000</u>                     | <u>15,000</u>                    |
| 001   | Electricity                                 |   |  | 15,000                           | 49,000                            | 15,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>144,000</u>                   | <u>144,000</u>                    | <u>144,000</u>                   |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 144,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges            |   |  | 144,000                          |                                   | 144,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>GL1538</b>   | <b>Civil Judge No 3 Gilgit</b>                                  |   |  |                                  |                                   |                                  |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| A03603  | Registration  |   |  | 10,000                           |                                   | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <u>283,000</u>                   | <u>200,000</u>                    | <u>249,000</u>                   |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            |                                   | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>281,000</u>                   | <u>200,000</u>                    | <u>247,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 281,000                          | 200,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <u>423,000</u>                   | <u>542,000</u>                    | <u>514,000</u>                   |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>110,000</u>                    | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 110,000                           |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>100,000</u>                    | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 100,000                           |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    |                                   | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           |                                   |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>220,000</u>                   | <u>270,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 220,000                          | 270,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                              |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                              |   |  | 1,000                            |                                   |                                  |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>GL1538</b>   | <b>Civil Judge No 3 Gilgit</b>                        |   |  |                                  |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>             |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>180,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>376,000</b></u>            | <u><b>376,000</b></u>             | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>350,000</b></u>            | <u><b>350,000</b></u>             | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>350,000</u>                   | <u>350,000</u>                    | <u>400,000</u>                   |
| 001   | Transport   |   |  | 350,000                          | 350,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                 |   |  | 8,000                            | 8,000                             | 10,000                           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|---------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|   |                                 | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 03  | PUBLIC ORDER AND SAFETY AFFAIRS |                    |           |                     |                      |                     |
| 031   | LAW COURTSER                    |                    |           |                     |                      |                     |
| 0311  | LAW COURTS                      |                    |           |                     |                      |                     |
| 031101  | COURTS JUSTICE                  |                    |           |                     |                      |                     |
| GL1538  | Civil Judge No 3 Gilgit         |                    |           |                     |                      |                     |
| Civil Judge No 3 Gilgit   |                                 |                    |           | 12,898,000          | 13,630,000           | 15,304,000          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURTSER</b>                     |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>GL1541</b>   | <b>Senior Civil Judge Gilgit</b>        |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>11,547,000</u></b>         | <b><u>13,828,000</u></b>          | <b><u>14,657,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>8</b>                                  | <b>8</b> | <b><u>3,518,000</u></b>          | <b><u>3,779,000</u></b>           | <b><u>3,926,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>1,768,000</u></b>          | <b><u>1,942,000</u></b>           | <b><u>2,027,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>1,650,000</u>                 | <u>1,801,000</u>                  | <u>1,886,000</u>                 |
| S037  | Senior Civil Judge                      | (BPS-19) | 1   | 1        | 1,040,000                        |                                   | 1,242,000                        |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 610,000                          |                                   | 644,000                          |
| A01103  | Special pay                             |          |   |          | 118,000                          | 141,000                           | 141,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>6</b>                                  | <b>6</b> | <b><u>1,750,000</u></b>          | <b><u>1,837,000</u></b>           | <b><u>1,899,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 6   | 6        | <u>1,640,000</u>                 | <u>1,726,000</u>                  | <u>1,789,000</u>                 |
| R012  | Reader/UDC                              | (BPS-14) | 1   | 1        | 590,000                          |                                   | 514,000                          |
| A053  | Ahlmed/LDC                              | (BPS-07) | 1   | 1        | 220,000                          |                                   | 263,000                          |
| C053  | Chowkidar                               | (BPS-01) | 1   | 1        | 215,000                          |                                   | 251,000                          |
| N006  | Naib Qasid                              | (BPS-01) | 1   | 1        | 215,000                          |                                   | 251,000                          |
| P056  | Process Server                          | (BPS-01) | 1   | 1        | 200,000                          |                                   | 259,000                          |
| S167  | Sweeper                                 | (BPS-01) | 1   | 1        | 200,000                          |                                   | 251,000                          |
| A01153  | Special pay                             |          |   |          | 110,000                          | 111,000                           | 110,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>8,029,000</u></b>          | <b><u>10,049,000</u></b>          | <b><u>10,731,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>7,535,000</u></b>          | <b><u>9,482,000</u></b>           | <b><u>9,721,000</u></b>          |
| A01202  | House rent Allowance                    |          |   |          | 230,000                          | 259,000                           | 400,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 200,000                          | 215,000                           | 201,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 10,000                           | 11,000                            | 10,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 3,900,000                        | 4,587,000                         | 4,700,000                        |
| A01211  | Hill allowance                          |          |   |          | 8,000                            | 8,000                             | 8,000                            |
| A01216  | Qualification allowance                 |          |   |          | 1,000                            | 5,000                             | 1,000                            |
| A01217  | Medical allowance                       |          |   |          | 168,000                          | 175,000                           | 174,000                          |
| A01224  | Entertainment allowance                 |          |   |          | 6,000                            | 6,000                             | 6,000                            |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>GL1541</b>   | <b>Senior Civil Judge Gilgit</b>            |   |  |                                  |                                   |                                  |
| A01238  | Charge allowance                            |   |  | 1,000                            |                                   | 1,000                            |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 380,000                          | 439,000                           | 440,000                          |
| A01241  | Utility allowance for electricity           |   |  | 900,000                          | 984,000                           | 984,000                          |
| A01248  | Judicial Allowance                          |   |  | 530,000                          | 624,000                           | 624,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 300,000                          | 316,000                           | 315,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 900,000                          | 1,061,000                         | 1,050,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 792,000                           | 806,000                          |
| A01270  | Other                                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <u><b>494,000</b></u>            | <u><b>567,000</b></u>             | <u><b>1,010,000</b></u>          |
| A01273  | Honoraria                                   |   |  | <u>48,000</u>                    | <u>48,000</u>                     | <u>120,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 48,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>444,000</u>                   | <u>519,000</u>                    | <u>888,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 444,000                          | 519,000                           | 888,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <u><b>1,122,000</b></u>          | <u><b>1,479,000</b></u>           | <u><b>1,338,000</b></u>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <u><b>85,000</b></u>             | <u><b>85,000</b></u>              | <u><b>95,000</b></u>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>65,000</u>                    | <u>65,000</u>                     | <u>65,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 65,000                           | 65,000                            | 65,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <u><b>159,000</b></u>            | <u><b>202,000</b></u>             | <u><b>159,000</b></u>            |
| A03303  | Electricity                                 |   |  | <u>20,000</u>                    | <u>59,000</u>                     | <u>20,000</u>                    |
| 001   | Electricity                                 |   |  | 20,000                           | 59,000                            | 20,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>139,000</u>                   | <u>143,000</u>                    | <u>139,000</u>                   |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 143,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges            |   |  | 139,000                          |                                   | 139,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>GL1541</b>   | <b>Senior Civil Judge Gilgit</b>                                |   |  |                                  |                                   |                                  |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>10,000</u>                    |
| A03603  | Registration  |   |  | 10,000                           | 10,000                            | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <u>424,000</u>                   | <u>490,000</u>                    | <u>559,000</u>                   |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>68,000</u>                     | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 68,000                            | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>422,000</u>                   | <u>422,000</u>                    | <u>557,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 422,000                          | 422,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <u>443,000</u>                   | <u>692,000</u>                    | <u>514,000</u>                   |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>170,000</u>                    | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 170,000                           |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>120,000</u>                    | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 120,000                           |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    |                                   | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           |                                   |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>240,000</u>                   | <u>340,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 240,000                          | 340,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                              |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                              |   |  | 1,000                            |                                   |                                  |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>GL1541</b>   | <b>Senior Civil Judge Gilgit</b>                      |   |  |                                  |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>             |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>180,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>376,000</b></u>            | <u><b>376,000</b></u>             | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>350,000</b></u>            | <u><b>350,000</b></u>             | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>350,000</u>                   | <u>350,000</u>                    | <u>400,000</u>                   |
| 001   | Transport   |   |  | 350,000                          | 350,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                 |   |  | 8,000                            | 8,000                             | 10,000                           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
|   |  | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |  |                    |           | Rs                  | Rs                   | Rs                  |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b> |                    |           |                     |                      |                     |
| <b>031</b>  | <b>LAW COURTSER</b>                    |                    |           |                     |                      |                     |
| <b>0311</b>   | <b>LAW COURTS</b>                      |                    |           |                     |                      |                     |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                  |                    |           |                     |                      |                     |
| <b>GL1541</b>   | <b>Senior Civil Judge Gilgit</b>       |                    |           |                     |                      |                     |
| <b>Senior Civil Judge Gilgit</b>                                      |  |                    |           | <b>13,228,000</b>   | <b>15,863,000</b>    | <b>16,678,000</b>   |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>GL1550</b>   | <b>Civil Judge Danyore</b>              |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>9,990,000</u></b>          | <b><u>11,687,000</u></b>          | <b><u>12,220,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>6</b>                                  | <b>6</b> | <b><u>2,765,000</u></b>          | <b><u>2,865,000</u></b>           | <b><u>3,045,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>1,185,000</u></b>          | <b><u>1,785,000</u></b>           | <b><u>1,861,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>1,100,000</u>                 | <u>1,677,000</u>                  | <u>1,753,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1        | 800,000                          |                                   | 1,117,000                        |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 300,000                          |                                   | 636,000                          |
| A01103  | Special pay                             |          |   |          | 85,000                           | 108,000                           | 108,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>4</b>                                  | <b>4</b> | <b><u>1,580,000</u></b>          | <b><u>1,080,000</u></b>           | <b><u>1,184,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 4   | 4        | <u>1,500,000</u>                 | <u>1,008,000</u>                  | <u>1,110,000</u>                 |
| J011  | Judicial Clerk                          | (BPS-14) | 1   | 1        | 550,000                          |                                   | 305,000                          |
| L095  | Lower Division Clerk/Ahlmad             | (BPS-07) | 1   | 1        | 450,000                          |                                   | 359,000                          |
| C053  | Chowkidar                               | (BPS-01) | 1   | 1        | 240,000                          |                                   | 230,000                          |
| N006  | Naib Qasid                              | (BPS-01) | 1   | 1        | 260,000                          |                                   | 216,000                          |
| A01153  | Special pay                             |          |   |          | 80,000                           | 72,000                            | 74,000                           |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>7,225,000</u></b>          | <b><u>8,822,000</u></b>           | <b><u>9,175,000</u></b>          |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>5,855,000</u></b>          | <b><u>7,453,000</u></b>           | <b><u>7,751,000</u></b>          |
| A01202  | House rent Allowance                    |          |   |          | 160,000                          | 200,000                           | 203,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 161,000                          | 166,000                           | 171,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 10,000                           | 11,000                            | 10,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 3,100,000                        | 3,717,000                         | 3,880,000                        |
| A01211  | Hill allowance                          |          |   |          | 6,000                            | 5,000                             | 6,000                            |
| A01216  | Qualification allowance                 |          |   |          | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                       |          |   |          | 115,000                          | 121,000                           | 123,000                          |
| A01238  | Charge allowance                        |          |   |          | 1,000                            | 73,000                            | 100,000                          |
| A0123X  | Ad-hoc Relief Allowance 2020            |          |   |          | 300,000                          | 319,000                           | 334,000                          |
| A01241  | Utility allowance for electricity       |          |   |          | 700,000                          | 760,000                           | 756,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>GL1550</b>   | <b>Civil Judge Danyore</b>                  |   |  |                                  |                                   |                                  |
| A01248  | Judicial Allowance                          |   |  | 400,000                          | 492,000                           | 504,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 200,000                          | 235,000                           | 239,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 700,000                          | 767,000                           | 809,000                          |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 587,000                           | 614,000                          |
| A01270  | Other                                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <u><b>1,370,000</b></u>          | <u><b>1,369,000</b></u>           | <u><b>1,424,000</b></u>          |
| A01273  | Honoraria                                   |   |  | <u>36,000</u>                    | <u>36,000</u>                     | <u>90,000</u>                    |
| 001   | HONORARIA                                   |   |  |                                  | 36,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            | 1,000                             | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>1,332,000</u>                 | <u>1,332,000</u>                  | <u>1,332,000</u>                 |
| 001   | Contingent Paid Staff                       |   |  | 1,332,000                        | 1,332,000                         | 1,332,000                        |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <u><b>936,000</b></u>            | <u><b>977,000</b></u>             | <u><b>1,084,000</b></u>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <u><b>1,000</b></u>              | <u><b>11,000</b></u>              | <u><b>1,000</b></u>              |
| A03102  | Legal fees                                  |   |  | 1,000                            | 11,000                            | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <u><b>70,000</b></u>             | <u><b>70,000</b></u>              | <u><b>80,000</b></u>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <u><b>149,000</b></u>            | <u><b>176,000</b></u>             | <u><b>149,000</b></u>            |
| A03303  | Electricity                                 |   |  | <u>20,000</u>                    | <u>40,000</u>                     | <u>20,000</u>                    |
| 001   | Electricity                                 |   |  | 20,000                           | 40,000                            | 20,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>129,000</u>                   | <u>136,000</u>                    | <u>129,000</u>                   |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 136,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges            |   |  | 129,000                          |                                   | 129,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                 |   |  | <u><b>10,000</b></u>             | <u><b>10,000</b></u>              | <u><b>10,000</b></u>             |
| A03603  | Registration                                |   |  | 10,000                           | 10,000                            | 10,000                           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>GL1550</b>   | <b>Civil Judge Danyore</b>                                      |   |  |                                  |                                   |                                  |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>283,000</u></b>            | <b><u>298,000</u></b>             | <b><u>330,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>17,000</u>                     | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 17,000                            | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>281,000</u>                   | <u>281,000</u>                    | <u>328,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 281,000                          | 281,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>423,000</u></b>            | <b><u>412,000</u></b>             | <b><u>514,000</u></b>            |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 80,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 50,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    |                                   | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           |                                   |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>220,000</u>                   | <u>220,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 220,000                          | 220,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                              |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                              |   |  | 1,000                            |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>                      |   |  | <b><u>1,000</u></b>              |                                   | <b><u>1,000</u></b>              |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>GL1550</b>   | <b>Civil Judge Danyore</b>                            |   |  |                                  |                                   |                                  |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>572,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>492,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>492,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 492,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>376,000</b></u>            | <u><b>376,000</b></u>             | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>350,000</b></u>            | <u><b>350,000</b></u>             | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>350,000</u>                   | <u>350,000</u>                    | <u>400,000</u>                   |
| 001   | Transport   |   |  | 350,000                          | 350,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                 |   |  | 8,000                            | 8,000                             | 10,000                           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
|   |  | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |  |                    |           | Rs                  | Rs                   | Rs                  |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b> |                    |           |                     |                      |                     |
| <b>031</b>  | <b>LAW COURTSER</b>                    |                    |           |                     |                      |                     |
| <b>0311</b>   | <b>LAW COURTS</b>                      |                    |           |                     |                      |                     |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                  |                    |           |                     |                      |                     |
| <b>GL1550</b>   | <b>Civil Judge Danyore</b>             |                    |           |                     |                      |                     |
| <b>Civil Judge Danyore</b>  |  |                    |           | <b>11,485,000</b>   | <b>13,612,000</b>    | <b>13,987,000</b>   |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>GL1554</b>   | <b>Civil Judge Juglote</b>              |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>10,327,000</u></b>         | <b><u>12,964,000</u></b>          | <b><u>13,586,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>6</b>                                  | <b>6</b> | <b><u>3,190,000</u></b>          | <b><u>3,485,000</u></b>           | <b><u>3,685,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>1,615,000</u></b>          | <b><u>1,785,000</u></b>           | <b><u>1,914,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>1,530,000</u>                 | <u>1,677,000</u>                  | <u>1,806,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1        | 1,150,000                        |                                   | 1,142,000                        |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 380,000                          |                                   | 664,000                          |
| A01103  | Special pay                             |          |   |          | 85,000                           | 108,000                           | 108,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>4</b>                                  | <b>4</b> | <b><u>1,575,000</u></b>          | <b><u>1,700,000</u></b>           | <b><u>1,771,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 4   | 4        | <u>1,490,000</u>                 | <u>1,581,000</u>                  | <u>1,670,000</u>                 |
| J011  | Judicial Clerk                          | (BPS-14) | 1   | 1        | 650,000                          |                                   | 670,000                          |
| L095  | Lower Division Clerk/Ahlmad             | (BPS-07) | 1   | 1        | 360,000                          |                                   | 400,000                          |
| C053  | Chowkidar                               | (BPS-01) | 1   | 1        | 240,000                          |                                   | 300,000                          |
| N006  | Naib Qasid                              | (BPS-01) | 1   | 1        | 240,000                          |                                   | 300,000                          |
| A01153  | Special pay                             |          |   |          | 85,000                           | 119,000                           | 101,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>7,137,000</u></b>          | <b><u>9,479,000</u></b>           | <b><u>9,901,000</u></b>          |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>6,649,000</u></b>          | <b><u>8,843,000</u></b>           | <b><u>8,906,000</u></b>          |
| A01202  | House rent Allowance                    |          |   |          | 250,000                          | 338,000                           | 400,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 175,000                          | 193,000                           | 192,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 10,000                           | 11,000                            | 10,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 3,500,000                        | 4,234,000                         | 4,226,000                        |
| A01211  | Hill allowance                          |          |   |          | 6,000                            | 6,000                             | 6,000                            |
| A01216  | Qualification allowance                 |          |   |          | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                       |          |   |          | 135,000                          | 142,000                           | 141,000                          |
| A01238  | Charge allowance                        |          |   |          | 1,000                            | 109,000                           | 100,000                          |
| A0123X  | Ad-hoc Relief Allowance 2020            |          |   |          | 380,000                          | 405,000                           | 412,000                          |
| A01241  | Utility allowance for electricity       |          |   |          | 750,000                          | 852,000                           | 852,000                          |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>GL1554</b>   | <b>Civil Judge Juglote</b>                  |   |  |                                  |                                   |                                  |
| A01248  | Judicial Allowance                          |   |  | 450,000                          | 552,000                           | 552,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 240,000                          | 292,000                           | 291,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 750,000                          | 978,000                           | 977,000                          |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 731,000                           | 745,000                          |
| A01270  | Other                                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <u><b>488,000</b></u>            | <u><b>636,000</b></u>             | <u><b>995,000</b></u>            |
| A01273  | Honoraria                                   |   |  | <u>42,000</u>                    | <u>42,000</u>                     | <u>105,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 42,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>444,000</u>                   | <u>594,000</u>                    | <u>888,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 444,000                          | 594,000                           | 888,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <u><b>934,000</b></u>            | <u><b>1,023,000</b></u>           | <u><b>1,082,000</b></u>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <u><b>70,000</b></u>             | <u><b>70,000</b></u>              | <u><b>80,000</b></u>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <u><b>147,000</b></u>            | <u><b>250,000</b></u>             | <u><b>147,000</b></u>            |
| A03303  | Electricity                                 |   |  | <u>20,000</u>                    | <u>113,000</u>                    | <u>20,000</u>                    |
| 001   | Electricity                                 |   |  | 20,000                           | 113,000                           | 20,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>127,000</u>                   | <u>137,000</u>                    | <u>127,000</u>                   |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 137,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges            |   |  | 127,000                          |                                   | 127,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                 |   |  | <u><b>10,000</b></u>             | <u><b>10,000</b></u>              | <u><b>10,000</b></u>             |
| A03603  | Registration                                |   |  | 10,000                           | 10,000                            | 10,000                           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

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|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>GL1554</b>   | <b>Civil Judge Juglote</b>                                      |   |  |                                  |                                   |                                  |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>283,000</u></b>            | <b><u>281,000</u></b>             | <b><u>330,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            |                                   | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>281,000</u>                   | <u>281,000</u>                    | <u>328,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 281,000                          | 281,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>423,000</u></b>            | <b><u>412,000</u></b>             | <b><u>514,000</u></b>            |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 80,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 50,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    |                                   | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           |                                   |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>220,000</u>                   | <u>220,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 220,000                          | 220,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <b><u>2,000</u></b>              | <b><u>1,000</u></b>               | <b><u>2,000</u></b>              |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <b><u>2,000</u></b>              | <b><u>1,000</u></b>               | <b><u>2,000</u></b>              |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            | 1,000                             | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                              |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                              |   |  | 1,000                            |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>                      |   |  | <b><u>1,000</u></b>              |                                   | <b><u>1,000</u></b>              |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>GL1554</b>   | <b>Civil Judge Juglote</b>                            |   |  |                                  |                                   |                                  |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>180,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>376,000</b></u>            | <u><b>376,000</b></u>             | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>350,000</b></u>            | <u><b>350,000</b></u>             | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>350,000</u>                   | <u>350,000</u>                    | <u>400,000</u>                   |
| 001   | Transport   |   |  | 350,000                          | 350,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                 |   |  | 8,000                            | 8,000                             | 10,000                           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|---------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|   |                                 | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 03  | PUBLIC ORDER AND SAFETY AFFAIRS |                    |           |                     |                      |                     |
| 031   | LAW COURT SER                   |                    |           |                     |                      |                     |
| 0311  | LAW COURTS                      |                    |           |                     |                      |                     |
| 031101  | COURTS JUSTICE                  |                    |           |                     |                      |                     |
| GL1554  | Civil Judge Juglote             |                    |           |                     |                      |                     |
| Civil Judge Juglote   |                                 |                    |           | 11,820,000          | 14,544,000           | 15,351,000          |

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|----------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|   |                                  | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 03  | PUBLIC ORDER AND SAFETY AFFAIRS  |                    |           |                     |                      |                     |
| 031   | LAW COURTSER                     |                    |           |                     |                      |                     |
| 0311  | LAW COURTS                       |                    |           |                     |                      |                     |
| 031101  | COURTS JUSTICE                   |                    |           |                     |                      |                     |
| GL4020  | BLOCK FOR MANDATORY PAYMENTS     |                    |           |                     |                      |                     |
| A01   | TOTAL EMPLOYEES RELATED EXPENSES |                    |           |                     |                      | <u>75,565,000</u>   |
| A012  | TOTAL ALLOWANCES                 |                    |           |                     |                      | <u>75,565,000</u>   |
| A012-1  | TOTAL REGULAR ALLOWANCES         |                    |           |                     |                      | <u>75,565,000</u>   |
| A01270  | Other                            |                    |           |                     |                      | <u>75,565,000</u>   |
| 017   | Mandatory ERE Payments           |                    |           |                     |                      | 75,565,000          |
| BLOCK FOR MANDATORY PAYMENTS  |                                  |                    |           |                     |                      | 75,565,000          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>GN1054</b>   | <b>Civil Judge Dagboni</b>              |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>8,161,000</u></b>          | <b><u>7,441,000</u></b>           | <b><u>10,364,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>6</b>                                  | <b>6</b> | <b><u>2,251,000</u></b>          | <b><u>2,047,000</u></b>           | <b><u>2,832,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>970,000</u></b>            | <b><u>600,000</u></b>             | <b><u>1,380,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>900,000</u>                   | <u>570,000</u>                    | <u>1,300,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1        | 500,000                          |                                   | 703,000                          |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 400,000                          |                                   | 597,000                          |
| A01103  | Special pay                             |          |   |          | 70,000                           | 30,000                            | 80,000                           |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>4</b>                                  | <b>4</b> | <b><u>1,281,000</u></b>          | <b><u>1,447,000</u></b>           | <b><u>1,452,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 4   | 4        | <u>1,200,000</u>                 | <u>1,364,000</u>                  | <u>1,370,000</u>                 |
| J011  | Judicial Clerk                          | (BPS-14) | 1   | 1        | 500,000                          |                                   | 586,000                          |
| L095  | Lower Division Clerk/Ahlmad             | (BPS-07) | 1   | 1        | 300,000                          |                                   | 350,000                          |
| C053  | Chowkidar                               | (BPS-01) | 1   | 1        | 200,000                          |                                   | 217,000                          |
| N006  | Naib Qasid                              | (BPS-01) | 1   | 1        | 200,000                          |                                   | 217,000                          |
| A01153  | Special pay                             |          |   |          | 81,000                           | 83,000                            | 82,000                           |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>5,910,000</u></b>          | <b><u>5,394,000</u></b>           | <b><u>7,532,000</u></b>          |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>5,428,000</u></b>          | <b><u>4,904,000</u></b>           | <b><u>6,996,000</u></b>          |
| A01202  | House rent Allowance                    |          |   |          | 150,000                          | 86,000                            | 188,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 230,000                          | 172,000                           | 171,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 10,000                           | 11,000                            | 11,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 2,500,000                        | 2,106,000                         | 3,100,000                        |
| A01211  | Hill allowance                          |          |   |          | 6,000                            | 5,000                             | 6,000                            |
| A01216  | Qualification allowance                 |          |   |          | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                       |          |   |          | 130,000                          | 95,000                            | 139,000                          |
| A01238  | Charge allowance                        |          |   |          | 1,000                            |                                   | 1,000                            |
| A0123X  | Ad-hoc Relief Allowance 2020            |          |   |          | 350,000                          | 290,000                           | 360,000                          |
| A01241  | Utility allowance for electricity       |          |   |          | 700,000                          | 528,000                           | 828,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|---|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|   |   | 2024-2025          | 2025-2026 | 2024-2025             | 2024-2025             | 2025-2026             |
|   |   |                    |           | Rs                    | Rs                    | Rs                    |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |                    |           |                       |                       |                       |
| <b>031</b>  | <b>LAW COURT SER</b>                        |                    |           |                       |                       |                       |
| <b>0311</b>   | <b>LAW COURTS</b>                           |                    |           |                       |                       |                       |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |                    |           |                       |                       |                       |
| <b>GN1054</b>   | <b>Civil Judge Dagboni</b>                  |                    |           |                       |                       |                       |
| A01248  | Judicial Allowance                          |                    |           | 400,000               | 312,000               | 480,000               |
| A0124R  | Adhoc Relief Allowance 2022                 |                    |           | 250,000               | 177,000               | 280,000               |
| A0124X  | Adhoc Relief Allowance 2023                 |                    |           | 700,000               | 638,000               | 830,000               |
| A0125E  | Adhoc Relief Allowance 2024                 |                    |           |                       | 484,000               | 600,000               |
| A01270  | Other                                       |                    |           |                       |                       | <u>1,000</u>          |
| 001   | Others                                      |                    |           |                       |                       | 1,000                 |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |                    |           | <b><u>482,000</u></b> | <b><u>490,000</u></b> | <b><u>536,000</u></b> |
| A01273  | Honoraria                                   |                    |           | <u>36,000</u>         | <u>36,000</u>         | <u>90,000</u>         |
| 001   | HONORARIA                                   |                    |           |                       | 36,000                |                       |
| A01274  | Medical charges                             |                    |           | 1,000                 |                       | 1,000                 |
| A01277  | Contingent paid staff                       |                    |           | <u>444,000</u>        | <u>454,000</u>        | <u>444,000</u>        |
| 001   | Contingent Paid Staff                       |                    |           | 444,000               | 454,000               | 444,000               |
| A01278  | Leave salary                                |                    |           | 1,000                 |                       | 1,000                 |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |                    |           | <b><u>736,000</u></b> | <b><u>521,000</u></b> | <b><u>934,000</u></b> |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |                    |           | <b><u>1,000</u></b>   |                       | <b><u>1,000</u></b>   |
| A03102  | Legal fees                                  |                    |           | 1,000                 |                       | 1,000                 |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |                    |           | <b><u>60,000</u></b>  | <b><u>20,000</u></b>  | <b><u>70,000</u></b>  |
| A03201  | Postage and telegraph                       |                    |           | 20,000                | 20,000                | 30,000                |
| A03202  | Telephone and trunk call                    |                    |           | <u>40,000</u>         |                       | <u>40,000</u>         |
| 001   | Telephone and Trunk Calls                   |                    |           | 40,000                |                       | 40,000                |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |                    |           | <b><u>100,000</u></b> | <b><u>86,000</u></b>  | <b><u>100,000</u></b> |
| A03303  | Electricity                                 |                    |           | <u>10,000</u>         |                       | <u>10,000</u>         |
| 001   | Electricity                                 |                    |           | 10,000                |                       | 10,000                |
| A03304  | Hot and cold weather charges                |                    |           | <u>90,000</u>         | <u>86,000</u>         | <u>90,000</u>         |
| 001   | Hot and Cold Weather Charges                |                    |           |                       | 86,000                |                       |
| 003   | Gilgit-Baltistan Weather Charges            |                    |           | 90,000                |                       | 90,000                |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                 |                    |           | <b><u>10,000</u></b>  |                       | <b><u>10,000</u></b>  |
| A03603  | Registration                                |                    |           | 10,000                |                       | 10,000                |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|---|---|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|   |   | 2024-2025          | 2025-2026 | 2024-2025             | 2024-2025             | 2025-2026             |
|   |   |                    |           | Rs                    | Rs                    | Rs                    |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |                    |           |                       |                       |                       |
| <b>031</b>  | <b>LAW COURT SER</b>  |                    |           |                       |                       |                       |
| <b>0311</b>   | <b>LAW COURTS</b>   |                    |           |                       |                       |                       |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |                    |           |                       |                       |                       |
| <b>GN1054</b>   | <b>Civil Judge Dagboni</b>                                      |                    |           |                       |                       |                       |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |                    |           | <b><u>182,000</u></b> | <b><u>43,000</u></b>  | <b><u>249,000</u></b> |
| A03805  | Travelling allowance  |                    |           | <u>1,000</u>          | <u>43,000</u>         | <u>1,000</u>          |
| 001   | Travelling Allowance  |                    |           | 1,000                 | 43,000                | 1,000                 |
| A03806  | Transportation of Goods (Govt.)                                 |                    |           | <u>1,000</u>          |                       | <u>1,000</u>          |
| 001   | Transportation of Goods   |                    |           | 1,000                 |                       | 1,000                 |
| A03807  | P.O.L Charges A.planes  |                    |           | <u>180,000</u>        |                       | <u>247,000</u>        |
|   | H.coptors S.Cars M/C(Govt.)                                     |                    |           |                       |                       |                       |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |                    |           | 180,000               |                       |                       |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |                    |           | <b><u>383,000</u></b> | <b><u>372,000</u></b> | <b><u>504,000</u></b> |
| A03901  | Stationery  |                    |           | <u>70,000</u>         | <u>70,000</u>         | <u>100,000</u>        |
| 001   | Stationery  |                    |           | 70,000                | 70,000                |                       |
| A03902  | Printing and publication  |                    |           | <u>50,000</u>         | <u>50,000</u>         | <u>70,000</u>         |
| 001   | PRINTING AND PUBLICATION  |                    |           |                       | 50,000                |                       |
| A03905  | Newspapers periodicals and books                                |                    |           | <u>40,000</u>         | <u>40,000</u>         | <u>40,000</u>         |
| 001   | Newspapers, Periodicals and Books                               |                    |           | 40,000                | 40,000                |                       |
| A03906  | Uniforms and protective clothing                                |                    |           | <u>12,000</u>         | <u>12,000</u>         | <u>12,000</u>         |
| 001   | Uniforms and Protective Clothing                                |                    |           | 12,000                | 12,000                |                       |
| A03907  | Advertising & Publicity   |                    |           | <u>10,000</u>         |                       | <u>1,000</u>          |
| 001   | ADVERTISING & PUBLICITY   |                    |           | 10,000                |                       |                       |
| A03917  | Law charges   |                    |           | 1,000                 |                       | 1,000                 |
| A03970  | Others  |                    |           | <u>200,000</u>        | <u>200,000</u>        | <u>280,000</u>        |
| 001   | Others  |                    |           | 200,000               | 200,000               |                       |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |                    |           | <b><u>2,000</u></b>   |                       | <b><u>2,000</u></b>   |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |                    |           | <b><u>2,000</u></b>   |                       | <b><u>2,000</u></b>   |
| A04106  | Reimbursement of medical charges to pensioners                  |                    |           | 1,000                 |                       | 1,000                 |
| A04114  | Superannuation Encashment of L.P.R                              |                    |           | <u>1,000</u>          |                       | <u>1,000</u>          |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                              |                    |           | 1,000                 |                       |                       |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>                       |                    |           | <b><u>1,000</u></b>   |                       | <b><u>1,000</u></b>   |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>GN1054</b>   | <b>Civil Judge Dagboni</b>                            |   |  |                                  |                                   |                                  |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>180,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>276,000</b></u>            | <u><b>26,000</b></u>              | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>250,000</b></u>            |                                   | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>250,000</u>                   |                                   | <u>400,000</u>                   |
| 001   | Transport   |   |  | 250,000                          |                                   | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                 |   |  | 8,000                            | 8,000                             | 10,000                           |

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|---|-----------|-----------|-----------|-----------|-----------|
|   | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|   | 2024-2025 | 2025-2026 | 2024-2025 | 2024-2025 | 2025-2026 |

**GN1054 Civil Judge Dagboni**

Rs

**11,981,000**

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |           | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|----------|---|-----------|----------------------------------|-----------------------------------|----------------------------------|
|   |  |          |   |           | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>       |          |   |           |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                         |          |   |           |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                            |          |   |           |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                        |          |   |           |                                  |                                   |                                  |
| <b>GN1058</b>   | <b>Additional District and Session Judge</b> |          |   |           |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b>      |          |   |           | <b><u>29,321,000</u></b>         | <b><u>35,751,000</u></b>          | <b><u>35,992,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                             |          | <b>15</b>                                 | <b>15</b> | <b><u>9,552,000</u></b>          | <b><u>10,575,000</u></b>          | <b><u>10,867,000</u></b>         |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>                 |          | <b>3</b>                                  | <b>3</b>  | <b><u>5,700,000</u></b>          | <b><u>5,641,000</u></b>           | <b><u>5,027,000</u></b>          |
| A01101  | Total Basic Pay                              |          | 3   | 3         | <u>5,400,000</u>                 | <u>5,341,000</u>                  | <u>4,787,000</u>                 |
| D133  | District & Sessions Judge                    | (BPS-21) | 1   | 1         | 2,700,000                        |                                   | 2,486,000                        |
| S147  | Superintendent                               | (BPS-17) | 1   | 1         | 1,600,000                        |                                   | 1,326,000                        |
| S116  | Stenographer                                 | (BPS-16) | 1   | 1         | 1,100,000                        |                                   | 975,000                          |
| A01103  | Special pay                                  |          |   |           | 300,000                          | 300,000                           | 240,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>              |          | <b>12</b>                                 | <b>12</b> | <b><u>3,852,000</u></b>          | <b><u>4,934,000</u></b>           | <b><u>5,840,000</u></b>          |
| A01151  | Total Pay of Other Staff                     |          | 12  | 12        | <u>3,600,000</u>                 | <u>4,630,000</u>                  | <u>5,500,000</u>                 |
| A009  | Accountant                                   | (BPS-16) | 1   | 1         | 500,000                          |                                   | 678,000                          |
| R011  | Reader                                       | (BPS-15) | 1   | 1         | 500,000                          |                                   | 895,000                          |
| A052  | Ahlmad                                       | (BPS-14) | 1   | 1         | 400,000                          |                                   | 776,000                          |
| R017  | Record Keeper                                | (BPS-14) | 1   | 1         | 400,000                          |                                   | 634,000                          |
| N034  | Nazir  | (BPS-07) | 1   | 1         | 200,000                          |                                   | 264,000                          |
| T079  | Typist                                       | (BPS-07) | 1   | 1         | 200,000                          |                                   | 264,000                          |
| D159  | Driver                                       | (BPS-05) | 1   | 1         | 300,000                          |                                   | 375,000                          |
| C053  | Chowkidar                                    | (BPS-02) | 1   | 1         | 200,000                          |                                   | 300,000                          |
| N006  | Naib Qasid                                   | (BPS-02) | 2   | 2         | 400,000                          |                                   | 750,000                          |
| P056  | Process Server                               | (BPS-02) | 1   | 1         | 300,000                          |                                   | 333,000                          |
| S167  | Sweeper                                      | (BPS-02) | 1   | 1         | 200,000                          |                                   | 231,000                          |
| A01152  | Personal pay                                 |          |   |           |                                  | 3,000                             |                                  |
| A01153  | Special pay                                  |          |   |           | 252,000                          | 301,000                           | 340,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                      |          |   |           | <b><u>19,769,000</u></b>         | <b><u>25,176,000</u></b>          | <b><u>25,125,000</u></b>         |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                 |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                   |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                      |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                  |   |  |                                  |                                   |                                  |
| <b>GN1058</b>   | <b>Additional District and Session Judge</b>           |   |  |                                  |                                   |                                  |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>                        |   |  | <b><u>18,783,000</u></b>         | <b><u>24,116,000</u></b>          | <b><u>23,551,000</u></b>         |
| A01201  | Senior post Allowance                                  |   |  | 17,000                           | 17,000                            | 17,000                           |
| A01202  | House rent Allowance                                   |   |  | 320,000                          | 330,000                           | 570,000                          |
| A01203  | Conveyance allowance                                   |   |  | 480,000                          | 529,000                           | 520,000                          |
| A0120D  | Integrated Allowance                                   |   |  | 20,000                           | 22,000                            | 20,000                           |
| A0120K  | Special Judicial Allowance                             |   |  | 9,600,000                        | 11,199,000                        | 11,000,000                       |
| A01211  | Hill allowance   |   |  | 15,000                           | 14,000                            | 13,000                           |
| A01216  | Qualification allowance                                |   |  | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                                      |   |  | 332,000                          | 348,000                           | 347,000                          |
| A01224  | Entertainment allowance                                |   |  | 9,000                            | 9,000                             | 9,000                            |
| A01228  | Orderly allowance                                      |   |  | 250,000                          | 390,000                           | 300,000                          |
| A0122N  | Special Conveyance Allowance<br>to Disbalded Employees |   |  | 48,000                           | 48,000                            | 70,000                           |
| A01238  | Charge allowance                                       |   |  | 100,000                          | 140,000                           | 1,000                            |
| A01239  | Special allowance                                      |   |  | 120,000                          | 120,000                           | 120,000                          |
| A0123X  | Ad-hoc Relief Allowance 2020                           |   |  | 1,000,000                        | 1,262,000                         | 1,200,000                        |
| A01241  | Utility allowance for electricity                      |   |  | 1,920,000                        | 2,052,000                         | 2,052,000                        |
| A01248  | Judicial Allowance                                     |   |  | 1,150,000                        | 1,401,000                         | 1,200,000                        |
| A0124R  | Adhoc Relief Allowance 2022                            |   |  | 750,000                          | 920,000                           | 910,000                          |
| A0124X  | Adhoc Relief Allowance 2023                            |   |  | 2,650,000                        | 3,058,000                         | 3,000,000                        |
| A0125E  | Adhoc Relief Allowance 2024                            |   |  |                                  | 2,257,000                         | 2,200,000                        |
| A01270  | Other  |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others   |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |   |  | <b><u>986,000</u></b>            | <b><u>1,060,000</u></b>           | <b><u>1,574,000</u></b>          |
| A01273  | Honoraria  |   |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>240,000</u>                   |
| 001   | HONORARIA  |   |  |                                  | 96,000                            |                                  |
| A01274  | Medical charges  |   |  | 1,000                            | 1,000                             | 1,000                            |
| A01277  | Contingent paid staff                                  |   |  | <u>888,000</u>                   | <u>963,000</u>                    | <u>1,332,000</u>                 |
| 001   | Contingent Paid Staff                                  |   |  | 888,000                          | 963,000                           | 1,332,000                        |
| A01278  | Leave salary   |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                        |   |  | <b><u>1,764,000</u></b>          | <b><u>2,248,000</u></b>           | <b><u>2,097,000</u></b>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                                      |   |  | <b><u>1,000</u></b>              |                                   | <b><u>1,000</u></b>              |
| A03102  | Legal fees   |   |  | 1,000                            |                                   | 1,000                            |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURTSE</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>GN1058</b>   | <b>Additional District and Session Judge</b>                    |   |  |                                  |                                   |                                  |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                                     |   |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>120,000</u></b>            |
| A03201  | Postage and telegraph   |   |  | 20,000                           | 20,000                            | 40,000                           |
| A03202  | Telephone and trunk call  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>80,000</u>                    |
| 001   | Telephone and Trunk Calls                                       |   |  | 80,000                           | 80,000                            | 80,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>  |   |  | <b><u>332,000</u></b>            | <b><u>333,000</u></b>             | <b><u>332,000</u></b>            |
| A03303  | Electricity   |   |  | <u>40,000</u>                    | <u>40,000</u>                     | <u>40,000</u>                    |
| 001   | Electricity   |   |  | 40,000                           | 40,000                            | 40,000                           |
| A03304  | Hot and cold weather charges                                    |   |  | <u>292,000</u>                   | <u>293,000</u>                    | <u>292,000</u>                   |
| 001   | Hot and Cold Weather Charges                                    |   |  |                                  | 293,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges                                |   |  | 292,000                          |                                   | 292,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>10,000</u></b>             | <b><u>10,000</u></b>              | <b><u>10,000</u></b>             |
| A03603  | Registration  |   |  | 10,000                           | 10,000                            | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>760,000</u></b>            | <b><u>1,255,000</u></b>           | <b><u>952,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>576,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 576,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     | <u>1,000</u>                      | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            | 1,000                             | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>758,000</u>                   | <u>678,000</u>                    | <u>950,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 758,000                          | 678,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>561,000</u></b>            | <b><u>550,000</u></b>             | <b><u>682,000</u></b>            |
| A03901  | Stationery  |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Stationery  |   |  | 100,000                          | 100,000                           |                                  |
| A03902  | Printing and publication  |   |  | <u>70,000</u>                    | <u>70,000</u>                     | <u>100,000</u>                   |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 70,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>60,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 60,000                           | 60,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURTSE</b>                                 |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                  |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                              |   |  |                                  |                                   |                                  |
| <b>GN1058</b>   | <b>Additional District and Session Judge</b>       |   |  |                                  |                                   |                                  |
| 001   | Uniforms and Protective Clothing                   |   |  | 20,000                           | 20,000                            |                                  |
| A03907  | Advertising & Publicity                            |   |  | <u>10,000</u>                    |                                   | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY                            |   |  | 10,000                           |                                   |                                  |
| A03917  | Law charges  |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others   |   |  | <u>300,000</u>                   | <u>300,000</u>                    | <u>350,000</u>                   |
| 001   | Others   |   |  | 300,000                          | 300,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>         |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>                               |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| A04106  | Reimbursement of medical charges to pensioners     |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                 |   |  | 1,000                            |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>         |   |  | <u>1,000</u>                     | <u>7,000,000</u>                  | <u>1,000</u>                     |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                       |   |  | <u>1,000</u>                     | <u>7,000,000</u>                  | <u>1,000</u>                     |
| A05216  | Fin. Assis. to the families of G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| A05224  | Cash Payment in Lieu of Plot (Assist. pkg. for Fam |   |  |                                  | 7,000,000                         |                                  |
| <b>A06</b>  | <b>TOTAL TRANSFERS</b>                             |   |  | <u>20,000</u>                    |                                   | <u>1,000</u>                     |
| <b>A063</b>   | <b>TOTAL ENTERTAINMENT &amp; GIFTS</b>             |   |  | <u>20,000</u>                    |                                   | <u>1,000</u>                     |
| A06301  | Entertainments & Gifts                             |   |  | <u>20,000</u>                    |                                   | <u>1,000</u>                     |
| 001   | Entertainments & Gifts                             |   |  | 20,000                           |                                   |                                  |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>         |   |  | <u>180,000</u>                   | <u>180,000</u>                    | <u>250,000</u>                   |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| A09601  | Purchase of Plant and Machinery                    |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  |  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|--|--|--------------------|-----------|---------------------|----------------------|---------------------|
|   |  |  | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |  |  |                    |           | Rs                  | Rs                   | Rs                  |
| 03  | PUBLIC ORDER AND SAFETY AFFAIRS            |  |                    |           |                     |                      |                     |
| 031   | LAW COURTSE                                |  |                    |           |                     |                      |                     |
| 0311  | LAW COURTS                                 |  |                    |           |                     |                      |                     |
| 031101  | COURTS JUSTICE                             |  |                    |           |                     |                      |                     |
| GN1058  | Additional District and Session Judge      |  |                    |           |                     |                      |                     |
| 001   | Purchase of Plant & Machinery              |  |                    |           | 100,000             | 100,000              | 150,000             |
| A097  | TOTAL PURCHASE OF<br>FURNITURE AND FIXTURE |  |                    |           | <u>80,000</u>       | <u>80,000</u>        | <u>100,000</u>      |
| A09701  | Purchase of Furniture and Fixture          |  |                    |           | 80,000              | 80,000               | 100,000             |
| A13   | TOTAL REPAIRS AND MAINTENANCE              |  |                    |           | <u>426,000</u>      | <u>426,000</u>       | <u>510,000</u>      |
| A130  | TOTAL TRANSPORT                            |  |                    |           | <u>400,000</u>      | <u>400,000</u>       | <u>480,000</u>      |
| A13001  | Transport                                  |  |                    |           | <u>400,000</u>      | <u>400,000</u>       | <u>480,000</u>      |
| 001   | Transport                                  |  |                    |           | 400,000             | 400,000              | 480,000             |
| A131  | TOTAL MACHINERY AND<br>EQUIPMENT           |  |                    |           | <u>18,000</u>       | <u>18,000</u>        | <u>20,000</u>       |
| A13101  | Machinery and Equipment                    |  |                    |           | <u>18,000</u>       | <u>18,000</u>        | <u>20,000</u>       |
| 001   | Machinery and Equipment                    |  |                    |           | 18,000              | 18,000               | 20,000              |
| A132  | TOTAL FURNITURE AND<br>FIXTURE             |  |                    |           | <u>8,000</u>        | <u>8,000</u>         | <u>10,000</u>       |
| A13201  | Furniture and Fixtures                     |  |                    |           | <u>8,000</u>        | <u>8,000</u>         | <u>10,000</u>       |
| 001   | Furniture and Fixture                      |  |                    |           | 8,000               | 8,000                | 10,000              |
| Additional District and Session Judge                                 |  |  |                    |           | 31,714,000          | 45,605,000           | 38,853,000          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURTSER</b>                     |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>GN1059</b>   | <b>Civil Judge, Khaplu</b>              |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>12,462,000</u></b>         | <b><u>14,156,000</u></b>          | <b><u>16,091,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>9</b>                                  | <b>9</b> | <b><u>4,335,000</u></b>          | <b><u>4,242,000</u></b>           | <b><u>4,777,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>1,880,000</u></b>          | <b><u>1,931,000</u></b>           | <b><u>2,350,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>1,750,000</u>                 | <u>1,824,000</u>                  | <u>2,200,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1        | 1,000,000                        |                                   | 1,140,000                        |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 750,000                          |                                   | 1,060,000                        |
| A01103  | Special pay                             |          |   |          | 130,000                          | 107,000                           | 150,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>7</b>                                  | <b>7</b> | <b><u>2,455,000</u></b>          | <b><u>2,311,000</u></b>           | <b><u>2,427,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 7   | 7        | <u>2,300,000</u>                 | <u>2,172,000</u>                  | <u>2,280,000</u>                 |
| J011  | Judicial Clerk                          | (BPS-14) | 1   | 1        | 402,000                          |                                   | 406,000                          |
| A052  | Ahlmad                                  | (BPS-07) | 1   | 1        | 300,000                          |                                   | 350,000                          |
| C053  | Chowkidar                               | (BPS-02) | 1   | 1        | 320,000                          |                                   | 324,000                          |
| N006  | Naib Qasid                              | (BPS-02) | 2   | 2        | 658,000                          |                                   | 750,000                          |
| P056  | Process Server                          | (BPS-02) | 1   | 1        | 360,000                          |                                   | 200,000                          |
| S167  | Sweeper                                 | (BPS-02) | 1   | 1        | 260,000                          |                                   | 250,000                          |
| A01152  | Personal pay                            |          |   |          | 5,000                            |                                   |                                  |
| A01153  | Special pay                             |          |   |          | 150,000                          | 139,000                           | 147,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>8,127,000</u></b>          | <b><u>9,914,000</u></b>           | <b><u>11,314,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>7,627,000</u></b>          | <b><u>9,416,000</u></b>           | <b><u>10,733,000</u></b>         |
| A01202  | House rent Allowance                    |          |   |          | 180,000                          | 156,000                           | 290,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 210,000                          | 224,000                           | 230,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 10,000                           |                                   | 11,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 4,000,000                        | 4,384,000                         | 5,000,000                        |
| A01211  | Hill allowance                          |          |   |          | 9,000                            | 8,000                             | 9,000                            |
| A01216  | Qualification allowance                 |          |   |          | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                       |          |   |          | 180,000                          | 161,000                           | 190,000                          |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>GN1059</b>   | <b>Civil Judge, Khaplu</b>                  |   |  |                                  |                                   |                                  |
| A01224  | Entertainment allowance                     |   |  | 6,000                            | 2,000                             | 6,000                            |
| A01238  | Charge allowance                            |   |  | 1,000                            | 98,000                            | 1,000                            |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 400,000                          | 499,000                           | 550,000                          |
| A01241  | Utility allowance for electricity           |   |  | 900,000                          | 845,000                           | 1,032,000                        |
| A01248  | Judicial Allowance                          |   |  | 550,000                          | 566,000                           | 672,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 380,000                          | 362,000                           | 450,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 800,000                          | 1,219,000                         | 1,300,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 892,000                           | 990,000                          |
| A01270  | Other                                       |   |  |                                  |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <b><u>500,000</u></b>            | <b><u>498,000</u></b>             | <b><u>581,000</u></b>            |
| A01273  | Honoraria                                   |   |  | <u>54,000</u>                    | <u>54,000</u>                     | <u>135,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 54,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>444,000</u>                   | <u>444,000</u>                    | <u>444,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 444,000                          | 444,000                           | 444,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <b><u>1,121,000</u></b>          | <b><u>1,168,000</u></b>           | <b><u>1,309,000</u></b>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <b><u>1,000</u></b>              |                                   | <b><u>1,000</u></b>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <b><u>85,000</u></b>             | <b><u>48,000</u></b>              | <b><u>95,000</u></b>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>65,000</u>                    | <u>28,000</u>                     | <u>65,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 65,000                           | 28,000                            | 65,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <b><u>158,000</u></b>            | <b><u>136,000</u></b>             | <b><u>130,000</u></b>            |
| A03303  | Electricity                                 |   |  | <u>10,000</u>                    | <u>15,000</u>                     | <u>10,000</u>                    |
| 001   | Electricity                                 |   |  | 10,000                           | 15,000                            | 10,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>148,000</u>                   | <u>121,000</u>                    | <u>120,000</u>                   |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 121,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges            |   |  | 148,000                          |                                   | 120,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>GN1059</b>   | <b>Civil Judge, Khaplu</b>                                      |   |  |                                  |                                   |                                  |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>10,000</u></b>             | <b><u>10,000</u></b>              | <b><u>10,000</u></b>             |
| A03603  | Registration  |   |  | 10,000                           | 10,000                            | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>424,000</u></b>            | <b><u>542,000</u></b>             | <b><u>559,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>120,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 120,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>422,000</u>                   | <u>422,000</u>                    | <u>557,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 422,000                          | 422,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>443,000</u></b>            | <b><u>432,000</u></b>             | <b><u>514,000</u></b>            |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 80,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 50,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    |                                   | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           |                                   |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>240,000</u>                   | <u>240,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 240,000                          | 240,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <b><u>2,000</u></b>              | <b><u>427,000</u></b>             | <b><u>2,000</u></b>              |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <b><u>2,000</u></b>              | <b><u>427,000</u></b>             | <b><u>2,000</u></b>              |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                              |   |  | <u>1,000</u>                     | <u>427,000</u>                    | <u>1,000</u>                     |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>GN1059</b>   | <b>Civil Judge, Khaplu</b>                            |   |  |                                  |                                   |                                  |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                    |   |  | 1,000                            | 427,000                           |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>             |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>180,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>376,000</b></u>            | <u><b>376,000</b></u>             | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>350,000</b></u>            | <u><b>350,000</b></u>             | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>350,000</u>                   | <u>350,000</u>                    | <u>400,000</u>                   |
| 001   | Transport   |   |  | 350,000                          | 350,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|---------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|   |                                 | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 03  | PUBLIC ORDER AND SAFETY AFFAIRS |                    |           |                     |                      |                     |
| 031   | LAW COURTSE                     |                    |           |                     |                      |                     |
| 0311  | LAW COURTS                      |                    |           |                     |                      |                     |
| 031101  | COURTS JUSTICE                  |                    |           |                     |                      |                     |
| GN1059  | Civil Judge, Khaplu             |                    |           |                     |                      |                     |
| 001   | Furniture and Fixture           |                    |           | 8,000               | 8,000                | 10,000              |
| Civil Judge, Khaplu   |                                 |                    |           | 14,142,000          | 16,307,000           | 18,083,000          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>GN1060</b>   | <b>Civil Judge, Mashabrum</b>           |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>11,865,000</u></b>         | <b><u>13,509,000</u></b>          | <b><u>14,629,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>8</b>                                  | <b>8</b> | <b><u>3,740,000</u></b>          | <b><u>3,820,000</u></b>           | <b><u>4,236,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>1,290,000</u></b>          | <b><u>1,163,000</u></b>           | <b><u>1,490,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>1,200,000</u>                 | <u>1,093,000</u>                  | <u>1,400,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1        | 800,000                          |                                   | 885,000                          |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 400,000                          |                                   | 515,000                          |
| A01103  | Special pay                             |          |   |          | 90,000                           | 70,000                            | 90,000                           |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>6</b>                                  | <b>6</b> | <b><u>2,450,000</u></b>          | <b><u>2,657,000</u></b>           | <b><u>2,746,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 6   | 6        | <u>2,300,000</u>                 | <u>2,500,000</u>                  | <u>2,590,000</u>                 |
| J011  | Judicial Clerk                          | (BPS-14) | 1   | 1        | 650,000                          |                                   | 750,000                          |
| R017  | Record Keeper                           | (BPS-14) | 1   | 1        | 400,000                          |                                   | 600,000                          |
| C053  | Chowkidar                               | (BPS-02) | 1   | 1        | 300,000                          |                                   | 370,000                          |
| N006  | Naib Qasid                              | (BPS-02) | 1   | 1        | 300,000                          |                                   | 307,000                          |
| P056  | Process Server                          | (BPS-02) | 1   | 1        | 350,000                          |                                   | 307,000                          |
| S167  | Sweeper                                 | (BPS-02) | 1   | 1        | 300,000                          |                                   | 256,000                          |
| A01153  | Special pay                             |          |   |          | 150,000                          | 157,000                           | 156,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>8,125,000</u></b>          | <b><u>9,689,000</u></b>           | <b><u>10,393,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>7,187,000</u></b>          | <b><u>8,696,000</u></b>           | <b><u>9,383,000</u></b>          |
| A01202  | House rent Allowance                    |          |   |          | 140,000                          | 112,000                           | 230,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 170,000                          | 215,000                           | 214,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 10,000                           | 11,000                            | 11,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 3,700,000                        | 3,864,000                         | 4,300,000                        |
| A01211  | Hill allowance                          |          |   |          | 6,000                            | 8,000                             | 6,000                            |
| A01216  | Qualification allowance                 |          |   |          | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                       |          |   |          | 150,000                          | 146,000                           | 150,000                          |
| A01238  | Charge allowance                        |          |   |          | 100,000                          | 119,000                           | 100,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>GN1060</b>   | <b>Civil Judge, Mashabrum</b>               |   |  |                                  |                                   |                                  |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 450,000                          | 509,000                           | 550,000                          |
| A01241  | Utility allowance for electricity           |   |  | 780,000                          | 856,000                           | 920,000                          |
| A01248  | Judicial Allowance                          |   |  | 480,000                          | 504,000                           | 550,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 350,000                          | 329,000                           | 330,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 850,000                          | 1,155,000                         | 1,100,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 868,000                           | 920,000                          |
| A01270  | Other                                       |   |  |                                  |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <b><u>938,000</u></b>            | <b><u>993,000</u></b>             | <b><u>1,010,000</u></b>          |
| A01273  | Honoraria                                   |   |  | <u>48,000</u>                    | <u>48,000</u>                     | <u>120,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 48,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>888,000</u>                   | <u>945,000</u>                    | <u>888,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 888,000                          | 945,000                           | 888,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <b><u>791,000</u></b>            | <b><u>825,000</u></b>             | <b><u>989,000</u></b>            |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <b><u>1,000</u></b>              |                                   | <b><u>1,000</u></b>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <b><u>60,000</u></b>             | <b><u>27,000</u></b>              | <b><u>70,000</u></b>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>40,000</u>                    | <u>7,000</u>                      | <u>40,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 40,000                           | 7,000                             | 40,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <b><u>155,000</u></b>            | <b><u>145,000</u></b>             | <b><u>155,000</u></b>            |
| A03303  | Electricity                                 |   |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| 001   | Electricity                                 |   |  | 10,000                           |                                   | 10,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>145,000</u>                   | <u>145,000</u>                    | <u>145,000</u>                   |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 145,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges            |   |  | 145,000                          |                                   | 145,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>GN1060</b>   | <b>Civil Judge, Mashabrum</b>                                   |   |  |                                  |                                   |                                  |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>10,000</u></b>             | <b><u>10,000</u></b>              | <b><u>10,000</u></b>             |
| A03603  | Registration  |   |  | 10,000                           | 10,000                            | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>182,000</u></b>            | <b><u>271,000</u></b>             | <b><u>249,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>270,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 270,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     | <u>1,000</u>                      | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            | 1,000                             | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>180,000</u>                   |                                   | <u>247,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 180,000                          |                                   |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>383,000</u></b>            | <b><u>372,000</u></b>             | <b><u>504,000</u></b>            |
| A03901  | Stationery  |   |  | <u>70,000</u>                    | <u>70,000</u>                     | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 70,000                           | 70,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 50,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>40,000</u>                    | <u>40,000</u>                     | <u>40,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 40,000                           | 40,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    |                                   | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           |                                   |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>200,000</u>                   | <u>200,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 200,000                          | 200,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                              |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                              |   |  | 1,000                            |                                   |                                  |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>GN1060</b>   | <b>Civil Judge, Mashabrum</b>                         |   |  |                                  |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>             |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>180,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>276,000</b></u>            | <u><b>26,000</b></u>              | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>250,000</b></u>            |                                   | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>250,000</u>                   |                                   | <u>400,000</u>                   |
| 001   | Transport   |   |  | 250,000                          |                                   | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                 |   |  | 8,000                            | 8,000                             | 10,000                           |



GC21020 (020)  
CHIEF COURT GILGIT-BALTISTAN

| 031101 COURTS JUSTICE   |                                 |                    |           |                     |
|---|---------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|   |                                 | 2024-2025          | 2025-2026 | 2024-2025           |
|   |                                 |                    |           | 2024-2025           |
|   |                                 |                    |           | 2025-2026           |
|   |                                 |                    |           | Rs                  |
| 03  | PUBLIC ORDER AND SAFETY AFFAIRS |                    |           | Rs                  |
| 031   | LAW COURTSER                    |                    |           | Rs                  |
| 0311  | LAW COURTS                      |                    |           | Rs                  |
| 031101  | COURTS JUSTICE                  |                    |           | Rs                  |
| GN1060  | Civil Judge, Mashabrum          |                    |           |                     |
| Civil Judge, Mashabrum  |                                 |                    |           | 13,115,000          |
|   |                                 |                    |           | 14,540,000          |
|   |                                 |                    |           | 16,301,000          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |           | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|----------|---|-----------|----------------------------------|-----------------------------------|----------------------------------|
|   |  |          |   |           | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>         |          |   |           |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                           |          |   |           |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                              |          |   |           |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                          |          |   |           |                                  |                                   |                                  |
| <b>GZ1066</b>   | <b>Additional District and Session Judge G</b> |          |   |           |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b>        |          |   |           | <b><u>29,597,000</u></b>         | <b><u>34,956,000</u></b>          | <b><u>35,756,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                               |          | <b>15</b>                                 | <b>15</b> | <b><u>9,645,000</u></b>          | <b><u>10,349,000</u></b>          | <b><u>10,897,000</u></b>         |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>                   |          | <b>3</b>                                  | <b>3</b>  | <b><u>4,875,000</u></b>          | <b><u>5,384,000</u></b>           | <b><u>5,073,000</u></b>          |
| A01101  | Total Basic Pay                                |          | 3   | 3         | <u>4,600,000</u>                 | <u>5,105,000</u>                  | <u>4,787,000</u>                 |
| D133  | District & Sessions Judge                      | (BPS-21) | 1   | 1         | 2,100,000                        |                                   | 2,436,000                        |
| S147  | Superintendent                                 | (BPS-17) | 1   | 1         | 1,300,000                        |                                   | 1,376,000                        |
| S116  | Stenographer                                   | (BPS-16) | 1   | 1         | 1,200,000                        |                                   | 975,000                          |
| A01103  | Special pay                                    |          |   |           | 275,000                          | 279,000                           | 286,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>                |          | <b>12</b>                                 | <b>12</b> | <b><u>4,770,000</u></b>          | <b><u>4,965,000</u></b>           | <b><u>5,824,000</u></b>          |
| A01151  | Total Pay of Other Staff                       |          | 12  | 12        | <u>4,500,000</u>                 | <u>4,678,000</u>                  | <u>5,537,000</u>                 |
| A009  | Accountant                                     | (BPS-16) | 1   | 1         | 570,000                          |                                   | 709,000                          |
| R011  | Reader   | (BPS-15) | 1   | 1         | 500,000                          |                                   | 673,000                          |
| A052  | Ahlmad   | (BPS-14) | 1   | 1         | 450,000                          |                                   | 562,000                          |
| R017  | Record Keeper                                  | (BPS-14) | 1   | 1         | 500,000                          |                                   | 633,000                          |
| N034  | Nazir  | (BPS-07) | 1   | 1         | 320,000                          |                                   | 371,000                          |
| T079  | Typist   | (BPS-07) | 1   | 1         | 240,000                          |                                   | 264,000                          |
| D159  | Driver   | (BPS-05) | 1   | 1         | 310,000                          |                                   | 346,000                          |
| D003  | Daftari  | (BPS-03) | 1   | 1         | 360,000                          |                                   | 410,000                          |
| C053  | Chowkidar                                      | (BPS-02) | 1   | 1         | 330,000                          |                                   | 363,000                          |
| N006  | Naib Qasid                                     | (BPS-02) | 1   | 1         | 330,000                          |                                   | 550,000                          |
| P056  | Process Server                                 | (BPS-02) | 1   | 1         | 340,000                          |                                   | 370,000                          |
| S167  | Sweeper  | (BPS-02) | 1   | 1         | 250,000                          |                                   | 286,000                          |
| A01153  | Special pay                                    |          |   |           | 270,000                          | 287,000                           | 287,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                        |          |   |           | <b><u>19,952,000</u></b>         | <b><u>24,607,000</u></b>          | <b><u>24,859,000</u></b>         |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>         |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                           |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                              |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                          |   |  |                                  |                                   |                                  |
| <b>GZ1066</b>   | <b>Additional District and Session Judge G</b> |   |  |                                  |                                   |                                  |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>                |   |  | <b><u>18,522,000</u></b>         | <b><u>23,220,000</u></b>          | <b><u>23,270,000</u></b>         |
| A01201  | Senior post Allowance                          |   |  | 17,000                           | 17,000                            | 17,000                           |
| A01202  | House rent Allowance                           |   |  | 260,000                          | 279,000                           | 270,000                          |
| A01203  | Conveyance allowance                           |   |  | 490,000                          | 526,000                           | 520,000                          |
| A0120D  | Integrated Allowance                           |   |  | 10,000                           | 11,000                            | 11,000                           |
| A0120K  | Special Judicial Allowance                     |   |  | 9,500,000                        | 11,013,000                        | 11,100,000                       |
| A01211  | Hill allowance                                 |   |  | 13,000                           | 14,000                            | 10,000                           |
| A01216  | Qualification allowance                        |   |  | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                              |   |  | 340,000                          | 341,000                           | 360,000                          |
| A01224  | Entertainment allowance                        |   |  | 9,000                            | 9,000                             | 9,000                            |
| A01228  | Orderly allowance                              |   |  | 250,000                          | 293,000                           | 300,000                          |
| A01238  | Charge allowance                               |   |  | 1,000                            |                                   | 1,000                            |
| A01239  | Special allowance                              |   |  | 120,000                          | 120,000                           | 120,000                          |
| A0123X  | Ad-hoc Relief Allowance 2020                   |   |  | 1,000,000                        | 1,254,000                         | 1,150,000                        |
| A01241  | Utility allowance for electricity              |   |  | 1,980,000                        | 2,017,000                         | 2,000,000                        |
| A01248  | Judicial Allowance                             |   |  | 1,180,000                        | 1,193,000                         | 1,200,000                        |
| A0124R  | Adhoc Relief Allowance 2022                    |   |  | 750,000                          | 905,000                           | 900,000                          |
| A0124X  | Adhoc Relief Allowance 2023                    |   |  | 2,600,000                        | 2,995,000                         | 3,000,000                        |
| A0125E  | Adhoc Relief Allowance 2024                    |   |  |                                  | 2,233,000                         | 2,300,000                        |
| A01270  | Other  |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others   |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>    |   |  | <b><u>1,430,000</u></b>          | <b><u>1,387,000</u></b>           | <b><u>1,589,000</u></b>          |
| A01273  | Honoraria                                      |   |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>255,000</u>                   |
| 001   | HONORARIA                                      |   |  |                                  | 96,000                            |                                  |
| A01274  | Medical charges                                |   |  | 1,000                            | 1,000                             | 1,000                            |
| A01277  | Contingent paid staff                          |   |  | <u>1,332,000</u>                 | <u>1,290,000</u>                  | <u>1,332,000</u>                 |
| 001   | Contingent Paid Staff                          |   |  | 1,332,000                        | 1,290,000                         | 1,332,000                        |
| A01278  | Leave salary                                   |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                |   |  | <b><u>1,771,000</u></b>          | <b><u>2,607,000</u></b>           | <b><u>2,104,000</u></b>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                              |   |  | <b><u>1,000</u></b>              | <b><u>81,000</u></b>              | <b><u>1,000</u></b>              |
| A03102  | Legal fees                                     |   |  | 1,000                            | 81,000                            | 1,000                            |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>GZ1066</b>   | <b>Additional District and Session Judge G</b>                  |   |  |                                  |                                   |                                  |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                                     |   |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>120,000</u></b>            |
| A03201  | Postage and telegraph   |   |  | 20,000                           | 20,000                            | 40,000                           |
| A03202  | Telephone and trunk call  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>80,000</u>                    |
| 001   | Telephone and Trunk Calls                                       |   |  | 80,000                           | 80,000                            | 80,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>  |   |  | <b><u>339,000</u></b>            | <b><u>394,000</u></b>             | <b><u>339,000</u></b>            |
| A03303  | Electricity   |   |  | <u>40,000</u>                    | <u>95,000</u>                     | <u>40,000</u>                    |
| 001   | Electricity   |   |  | 40,000                           | 95,000                            | 40,000                           |
| A03304  | Hot and cold weather charges                                    |   |  | <u>299,000</u>                   | <u>299,000</u>                    | <u>299,000</u>                   |
| 001   | Hot and Cold Weather Charges                                    |   |  |                                  | 299,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges                                |   |  | 299,000                          |                                   | 299,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>10,000</u></b>             | <b><u>98,000</u></b>              | <b><u>10,000</u></b>             |
| A03603  | Registration  |   |  | 10,000                           | 98,000                            | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>760,000</u></b>            | <b><u>1,374,000</u></b>           | <b><u>952,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>616,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 616,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>758,000</u>                   | <u>758,000</u>                    | <u>950,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles |   |  | 758,000                          | 758,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>561,000</u></b>            | <b><u>560,000</u></b>             | <b><u>682,000</u></b>            |
| A03901  | Stationery  |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Stationery  |   |  | 100,000                          | 100,000                           |                                  |
| A03902  | Printing and publication  |   |  | <u>70,000</u>                    | <u>70,000</u>                     | <u>100,000</u>                   |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 70,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>60,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 60,000                           | 60,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 20,000                           | 20,000                            |                                  |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                               |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                  |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                              |   |  |                                  |                                   |                                  |
| <b>GZ1066</b>   | <b>Additional District and Session Judge G</b>     |   |  |                                  |                                   |                                  |
| A03907  | Advertising & Publicity                            |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY                            |   |  | 10,000                           | 10,000                            |                                  |
| A03917  | Law charges  |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others   |   |  | <u>300,000</u>                   | <u>300,000</u>                    | <u>350,000</u>                   |
| 001   | Others   |   |  | 300,000                          | 300,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>         |   |  | <u>2,000</u>                     | <u>392,000</u>                    | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>                               |   |  | <u>2,000</u>                     | <u>392,000</u>                    | <u>2,000</u>                     |
| A04106  | Reimbursement of medical charges to pensioners     |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                 |   |  | <u>1,000</u>                     | <u>392,000</u>                    | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                 |   |  | 1,000                            | 392,000                           |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>          |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| A05216  | Fin. Assis. to the families of G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A06</b>  | <b>TOTAL TRANSFERS</b>                             |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| <b>A063</b>   | <b>TOTAL ENTERTAINMENT &amp; GIFTS</b>             |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| A06301  | Entertainments & Gifts                             |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| 001   | Entertainments & Gifts                             |   |  | 20,000                           | 20,000                            |                                  |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>         |   |  | <u>180,000</u>                   | <u>280,000</u>                    | <u>250,000</u>                   |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| A09601  | Purchase of Plant and Machinery                    |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                      |   |  | 100,000                          | 100,000                           | 150,000                          |

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|---|-----------|-----------|-----------|-----------|-----------|
|   | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|   | 2024-2025 | 2025-2026 | 2024-2025 | 2024-2025 | 2025-2026 |

Rs Rs Rs

|             |                              |               |                |                |
|-------------|------------------------------|---------------|----------------|----------------|
| <b>A097</b> | <b>TOTAL PURCHASE OF</b>     | <b>80,000</b> | <b>180,000</b> | <b>100,000</b> |
|             | <b>FURNITURE AND FIXTURE</b> |               |                |                |

|        |                                   |        |         |         |
|--------|-----------------------------------|--------|---------|---------|
| A09701 | Purchase of Furniture and Fixture | 80.000 | 180.000 | 100.000 |
|--------|-----------------------------------|--------|---------|---------|

|            |                                      |                       |                       |                       |
|------------|--------------------------------------|-----------------------|-----------------------|-----------------------|
| <b>A13</b> | <b>TOTAL REPAIRS AND MAINTENANCE</b> | <b><u>426.000</u></b> | <b><u>926.000</u></b> | <b><u>510.000</u></b> |
|------------|--------------------------------------|-----------------------|-----------------------|-----------------------|

|      |                 |                |                |                |
|------|-----------------|----------------|----------------|----------------|
| A130 | TOTAL TRANSPORT | <u>400.000</u> | <u>900.000</u> | <u>480.000</u> |
|------|-----------------|----------------|----------------|----------------|

|        |           |                |                |                |
|--------|-----------|----------------|----------------|----------------|
| A13001 | Transport | <u>400,000</u> | <u>900,000</u> | <u>480,000</u> |
| 001    | Transport | 400,000        | 900,000        | 480,000        |

|             |                                      |                      |                      |                      |
|-------------|--------------------------------------|----------------------|----------------------|----------------------|
| <b>A131</b> | <b>TOTAL MACHINERY AND EQUIPMENT</b> | <b><u>18,000</u></b> | <b><u>18,000</u></b> | <b><u>20,000</u></b> |
|-------------|--------------------------------------|----------------------|----------------------|----------------------|

|        |                         |               |               |               |
|--------|-------------------------|---------------|---------------|---------------|
| A13101 | Machinery and Equipment | <u>18,000</u> | <u>18,000</u> | <u>20,000</u> |
| 001    | Machinery and Equipment | 18,000        | 18,000        | 20,000        |

|      |                                |              |              |               |
|------|--------------------------------|--------------|--------------|---------------|
| A132 | TOTAL FURNITURE AND<br>FIXTURE | <u>8,000</u> | <u>8,000</u> | <u>10,000</u> |
|------|--------------------------------|--------------|--------------|---------------|

|        |                        |              |              |               |
|--------|------------------------|--------------|--------------|---------------|
| A13201 | Furniture and Fixtures | <u>8,000</u> | <u>8,000</u> | <u>10,000</u> |
| 001    | Furniture and Fixture  | 8,000        | 8,000        | 10,000        |

|  |                   |                   |                   |
|--|-------------------|-------------------|-------------------|
| <b>Additional District and Session Judge G</b> | <b>31,997,000</b> | <b>39,181,000</b> | <b>38,624,000</b> |
|--|-------------------|-------------------|-------------------|

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>GZ1067</b>   | <b>Civil Judge, Punial /Ishkoman</b>    |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>13,907,000</u></b>         | <b><u>14,791,000</u></b>          | <b><u>15,057,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>8</b>                                  | <b>8</b> | <b><u>4,546,000</u></b>          | <b><u>4,388,000</u></b>           | <b><u>4,611,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>1,986,000</u></b>          | <b><u>1,744,000</u></b>           | <b><u>1,866,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>1,868,000</u>                 | <u>1,623,000</u>                  | <u>1,743,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1        | 1,250,000                        |                                   | 1,271,000                        |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 618,000                          |                                   | 472,000                          |
| A01103  | Special pay                             |          |   |          | 118,000                          | 121,000                           | 123,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>6</b>                                  | <b>6</b> | <b><u>2,560,000</u></b>          | <b><u>2,644,000</u></b>           | <b><u>2,745,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 6   | 6        | <u>2,380,000</u>                 | <u>2,461,000</u>                  | <u>2,563,000</u>                 |
| J011  | Judicial Clerk                          | (BPS-14) | 1   | 1        | 680,000                          |                                   | 762,000                          |
| R017  | Record Keeper                           | (BPS-14) | 1   | 1        | 460,000                          |                                   | 416,000                          |
| C053  | Chowkidar                               | (BPS-02) | 1   | 1        | 300,000                          |                                   | 390,000                          |
| N006  | Naib Qasid                              | (BPS-02) | 1   | 1        | 350,000                          |                                   | 382,000                          |
| P056  | Process Server                          | (BPS-02) | 1   | 1        | 340,000                          |                                   | 317,000                          |
| S167  | Sweeper                                 | (BPS-02) | 1   | 1        | 250,000                          |                                   | 296,000                          |
| A01153  | Special pay                             |          |   |          | 180,000                          | 183,000                           | 182,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>9,361,000</u></b>          | <b><u>10,403,000</u></b>          | <b><u>10,446,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>8,867,000</u></b>          | <b><u>9,910,000</u></b>           | <b><u>9,880,000</u></b>          |
| A01202  | House rent Allowance                    |          |   |          | 100,000                          | 102,000                           | 100,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 214,000                          | 215,000                           | 214,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 10,000                           | 11,000                            | 10,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 4,900,000                        | 4,783,000                         | 4,800,000                        |
| A01211  | Hill allowance                          |          |   |          | 8,000                            | 8,000                             | 8,000                            |
| A01216  | Qualification allowance                 |          |   |          | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                       |          |   |          | 170,000                          | 156,000                           | 155,000                          |
| A01224  | Entertainment allowance                 |          |   |          | 6,000                            |                                   | 6,000                            |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>GZ1067</b>   | <b>Civil Judge, Punial /Ishkoman</b>        |   |  |                                  |                                   |                                  |
| A01238  | Charge allowance                            |   |  | 100,000                          | 19,000                            | 1,000                            |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 500,000                          | 554,000                           | 560,000                          |
| A01241  | Utility allowance for electricity           |   |  | 948,000                          | 912,000                           | 912,000                          |
| A01248  | Judicial Allowance                          |   |  | 560,000                          | 552,000                           | 552,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 400,000                          | 364,000                           | 360,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 950,000                          | 1,272,000                         | 1,200,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 962,000                           | 1,000,000                        |
| A01270  | Other                                       |   |  |                                  |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <b><u>494,000</u></b>            | <b><u>493,000</u></b>             | <b><u>566,000</u></b>            |
| A01273  | Honoraria                                   |   |  | <u>48,000</u>                    | <u>48,000</u>                     | <u>120,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 48,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            | 1,000                             | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>444,000</u>                   | <u>444,000</u>                    | <u>444,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 444,000                          | 444,000                           | 444,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <b><u>1,121,000</u></b>          | <b><u>1,235,000</u></b>           | <b><u>1,337,000</u></b>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <b><u>1,000</u></b>              |                                   | <b><u>1,000</u></b>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <b><u>85,000</u></b>             | <b><u>85,000</u></b>              | <b><u>95,000</u></b>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>65,000</u>                    | <u>65,000</u>                     | <u>65,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 65,000                           | 65,000                            | 65,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <b><u>158,000</u></b>            | <b><u>159,000</u></b>             | <b><u>158,000</u></b>            |
| A03303  | Electricity                                 |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| 001   | Electricity                                 |   |  | 20,000                           | 20,000                            | 20,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>138,000</u>                   | <u>139,000</u>                    | <u>138,000</u>                   |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 139,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges            |   |  | 138,000                          |                                   | 138,000                          |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>GZ1067</b>   | <b>Civil Judge, Punial /Ishkoman</b>                            |   |  |                                  |                                   |                                  |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>10,000</u>                    |
| A03603  | Registration  |   |  | 10,000                           | 10,000                            | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <u>424,000</u>                   | <u>539,000</u>                    | <u>559,000</u>                   |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>117,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 117,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>422,000</u>                   | <u>422,000</u>                    | <u>557,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 422,000                          | 422,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <u>443,000</u>                   | <u>442,000</u>                    | <u>514,000</u>                   |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 80,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 50,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           | 10,000                            |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>240,000</u>                   | <u>240,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 240,000                          | 240,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <u>2,000</u>                     | <u>1,000</u>                      | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <u>2,000</u>                     | <u>1,000</u>                      | <u>2,000</u>                     |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                              |   |  | <u>1,000</u>                     | <u>1,000</u>                      | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                              |   |  | 1,000                            | 1,000                             |                                  |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>GZ1067</b>   | <b>Civil Judge, Punial /Ishkoman</b>                  |   |  |                                  |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>             |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>180,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>376,000</b></u>            | <u><b>376,000</b></u>             | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>350,000</b></u>            | <u><b>350,000</b></u>             | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>350,000</u>                   | <u>350,000</u>                    | <u>400,000</u>                   |
| 001   | Transport   |   |  | 350,000                          | 350,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                 |   |  | 8,000                            | 8,000                             | 10,000                           |

GC21020 (020)  
CHIEF COURT GILGIT-BALTISTAN

| 031101 COURTS JUSTICE   |                                 |                    |           |                     |
|---|---------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|   |                                 | 2024-2025          | 2025-2026 | 2024-2025           |
|   |                                 |                    |           | 2024-2025           |
|   |                                 |                    |           | 2025-2026           |
|   |                                 |                    |           | Rs                  |
| 03  | PUBLIC ORDER AND SAFETY AFFAIRS |                    |           | Rs                  |
| 031   | LAW COURTSE                     |                    |           | Rs                  |
| 0311  | LAW COURTS                      |                    |           | Rs                  |
| 031101  | COURTS JUSTICE                  |                    |           |                     |
| GZ1067  | Civil Judge, Punial /Ishkoman   |                    |           |                     |
| Civil Judge, Punial /Ishkoman   |                                 |                    |           | 15,587,000          |
|   |                                 |                    |           | 16,583,000          |
|   |                                 |                    |           | 17,077,000          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>GZ1068</b>   | <b>Civil Judge, Gupis/Yasin</b>         |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>13,674,000</u></b>         | <b><u>14,997,000</u></b>          | <b><u>16,354,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>8</b>                                  | <b>8</b> | <b><u>3,848,000</u></b>          | <b><u>3,942,000</u></b>           | <b><u>4,530,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>1,700,000</u></b>          | <b><u>2,041,000</u></b>           | <b><u>2,180,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>1,600,000</u>                 | <u>1,933,000</u>                  | <u>2,000,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1        | 1,000,000                        |                                   | 1,172,000                        |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 600,000                          |                                   | 828,000                          |
| A01103  | Special pay                             |          |   |          | 100,000                          | 108,000                           | 180,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>6</b>                                  | <b>6</b> | <b><u>2,148,000</u></b>          | <b><u>1,901,000</u></b>           | <b><u>2,350,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 6   | 6        | <u>2,000,000</u>                 | <u>1,777,000</u>                  | <u>2,100,000</u>                 |
| J011  | Judicial Clerk                          | (BPS-14) | 1   | 1        | 500,000                          |                                   | 550,000                          |
| A052  | Ahlmad                                  | (BPS-07) | 1   | 1        | 300,000                          |                                   | 320,000                          |
| C053  | Chowkidar                               | (BPS-02) | 1   | 1        | 330,000                          |                                   | 182,000                          |
| N006  | Naib Qasid                              | (BPS-02) | 1   | 1        | 320,000                          |                                   | 316,000                          |
| P056  | Process Server                          | (BPS-02) | 1   | 1        | 250,000                          |                                   | 290,000                          |
| S167  | Sweeper                                 | (BPS-02) | 1   | 1        | 300,000                          |                                   | 442,000                          |
| A01153  | Special pay                             |          |   |          | 148,000                          | 124,000                           | 250,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>9,826,000</u></b>          | <b><u>11,055,000</u></b>          | <b><u>11,824,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>8,438,000</u></b>          | <b><u>9,548,000</u></b>           | <b><u>9,911,000</u></b>          |
| A01202  | House rent Allowance                    |          |   |          | 200,000                          | 194,000                           | 200,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 218,000                          | 204,000                           | 220,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 10,000                           | 11,000                            | 10,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 4,000,000                        | 4,464,000                         | 4,799,000                        |
| A01211  | Hill allowance                          |          |   |          | 8,000                            | 8,000                             | 8,000                            |
| A01216  | Qualification allowance                 |          |   |          | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                       |          |   |          | 170,000                          | 160,000                           | 177,000                          |
| A01238  | Charge allowance                        |          |   |          | 1,000                            | 110,000                           | 1,000                            |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>GZ1068</b>   | <b>Civil Judge, Gupis/Yasin</b>             |   |  |                                  |                                   |                                  |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 850,000                          | 460,000                           | 484,000                          |
| A01241  | Utility allowance for electricity           |   |  | 900,000                          | 876,000                           | 970,000                          |
| A01243  | Special travelling allowance                |   |  |                                  | 190,000                           |                                  |
| A01248  | Judicial Allowance                          |   |  | 600,000                          | 576,000                           | 650,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 580,000                          | 337,000                           | 360,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 900,000                          | 1,127,000                         | 1,180,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 831,000                           | 850,000                          |
| A01270  | Other                                       |   |  |                                  |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <u><b>1,388,000</b></u>          | <u><b>1,507,000</b></u>           | <u><b>1,913,000</b></u>          |
| A01273  | Honoraria                                   |   |  | <u>54,000</u>                    | <u>54,000</u>                     | <u>135,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 54,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            | 1,000                             | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>1,332,000</u>                 | <u>1,452,000</u>                  | <u>1,776,000</u>                 |
| 001   | Contingent Paid Staff                       |   |  | 1,332,000                        | 1,452,000                         | 1,776,000                        |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <u><b>990,000</b></u>            | <u><b>1,702,000</b></u>           | <u><b>1,120,000</b></u>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>90,000</b></u>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>60,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 60,000                           | 60,000                            | 60,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <u><b>193,000</b></u>            | <u><b>181,000</b></u>             | <u><b>175,000</b></u>            |
| A03303  | Electricity                                 |   |  | <u>20,000</u>                    | <u>25,000</u>                     | <u>20,000</u>                    |
| 001   | Electricity                                 |   |  | 20,000                           | 25,000                            | 20,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>173,000</u>                   | <u>156,000</u>                    | <u>155,000</u>                   |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 156,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges            |   |  | 173,000                          |                                   | 155,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>GZ1068</b>   | <b>Civil Judge, Gupis/Yasin</b>                                 |   |  |                                  |                                   |                                  |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>10,000</u></b>             |                                   | <b><u>10,000</u></b>             |
| A03603  | Registration  |   |  | 10,000                           |                                   | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>283,000</u></b>            | <b><u>779,000</u></b>             | <b><u>330,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>318,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 318,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>281,000</u>                   | <u>461,000</u>                    | <u>328,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 281,000                          | 461,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>423,000</u></b>            | <b><u>662,000</u></b>             | <b><u>514,000</u></b>            |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>130,000</u>                    | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 130,000                           |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 50,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    |                                   | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           |                                   |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>220,000</u>                   | <u>420,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 220,000                          | 420,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                              |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                              |   |  | 1,000                            |                                   |                                  |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>GZ1068</b>   | <b>Civil Judge, Gupis/Yasin</b>                       |   |  |                                  |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>             |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>380,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>250,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>250,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 250,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>130,000</b></u>             | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 130,000                           | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>376,000</b></u>            | <u><b>476,000</b></u>             | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>350,000</b></u>            | <u><b>450,000</b></u>             | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>350,000</u>                   | <u>450,000</u>                    | <u>400,000</u>                   |
| 001   | Transport   |   |  | 350,000                          | 450,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                 |   |  | 8,000                            | 8,000                             | 10,000                           |

GC21020 (020)  
CHIEF COURT GILGIT-BALTISTAN

| 031101 COURTS JUSTICE   |                                 |                    |           |                     |
|---|---------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|   |                                 | 2024-2025          | 2025-2026 | 2024-2025           |
|   |                                 |                    |           | 2024-2025           |
|   |                                 |                    |           | 2025-2026           |
|   |                                 |                    |           | Rs                  |
| 03  | PUBLIC ORDER AND SAFETY AFFAIRS |                    |           | Rs                  |
| 031   | LAW COURTSE                     |                    |           | Rs                  |
| 0311  | LAW COURTS                      |                    |           | Rs                  |
| 031101  | COURTS JUSTICE                  |                    |           |                     |
| GZ1068  | Civil Judge, Gupis/Yasin        |                    |           |                     |
| Civil Judge, Gupis/Yasin  |                                 |                    |           | 15,223,000          |
|   |                                 |                    |           | 17,555,000          |
|   |                                 |                    |           | 18,157,000          |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |           | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|-----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |           | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |           |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |           |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |           |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |           |                                  |                                   |                                  |
| <b>HN1032</b>   | <b>Civil Judge Hunza</b>                |          |   |           |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |           | <b><u>12,853,000</u></b>         | <b><u>15,075,000</u></b>          | <b><u>15,766,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>11</b>                                 | <b>11</b> | <b><u>3,960,000</u></b>          | <b><u>3,977,000</u></b>           | <b><u>4,364,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b>  | <b><u>1,135,000</u></b>          | <b><u>1,183,000</u></b>           | <b><u>1,260,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2         | <u>1,050,000</u>                 | <u>1,093,000</u>                  | <u>1,170,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1         | 650,000                          |                                   | 763,000                          |
| S116  | Stenographer                            | (BPS-16) | 1   | 1         | 400,000                          |                                   | 407,000                          |
| A01103  | Special pay                             |          |   |           | 85,000                           | 90,000                            | 90,000                           |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>2</b>                                  | <b>2</b>  | <b><u>2,825,000</u></b>          | <b><u>2,794,000</u></b>           | <b><u>3,104,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 2   | 2         | <u>2,650,000</u>                 | <u>2,615,000</u>                  | <u>2,915,000</u>                 |
| J011  | Judicial Clerk                          | (BPS-14) | 1   | 1         | 500,000                          |                                   | 681,000                          |
| L096  | Lower Division Clerk/Copyst             | (BPS-07) | 1   | 1         | 270,000                          |                                   | 280,000                          |
| N035  | Nazir/Accountant                        | (BPS-07) | 1   | 1         | 380,000                          |                                   | 428,000                          |
| C053  | Chowkidar                               | (BPS-02) | 1   | 1         | 220,000                          |                                   | 237,000                          |
| M011  | Mali                                    | (BPS-02) | 1   | 1         | 280,000                          |                                   | 307,000                          |
| N006  | Naib Qasid                              | (BPS-02) | 1   | 1         | 200,000                          |                                   | 190,000                          |
| P056  | Process Server                          | (BPS-02) | 1   | 1         | 310,000                          |                                   | 190,000                          |
| S167  | Sweeper                                 | (BPS-02) | 1   | 1         | 250,000                          |                                   | 310,000                          |
| N061  | Naib Qasid (Supernumerary)              | (BPS-01) | 1   | 1         | 240,000                          |                                   | 292,000                          |
| A01153  | Special pay                             |          |   |           | 175,000                          | 179,000                           | 189,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |           | <b><u>8,893,000</u></b>          | <b><u>11,098,000</u></b>          | <b><u>11,402,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |           | <b><u>7,943,000</u></b>          | <b><u>10,150,000</u></b>          | <b><u>10,362,000</u></b>         |
| A01202  | House rent Allowance                    |          |   |           | 245,000                          | 274,000                           | 280,000                          |
| A01203  | Conveyance allowance                    |          |   |           | 290,000                          | 283,000                           | 290,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>HN1032</b>   | <b>Civil Judge Hunza</b>                    |   |  |                                  |                                   |                                  |
| A0120D  | Integrated Allowance                        |   |  | 18,000                           | 11,000                            | 11,000                           |
| A0120K  | Special Judicial Allowance                  |   |  | 3,800,000                        | 4,522,000                         | 4,600,000                        |
| A01211  | Hill allowance                              |   |  | 9,000                            | 11,000                            | 9,000                            |
| A01216  | Qualification allowance                     |   |  | 60,000                           | 75,000                            | 60,000                           |
| A01217  | Medical allowance                           |   |  | 190,000                          | 202,000                           | 200,000                          |
| A01238  | Charge allowance                            |   |  | 1,000                            |                                   | 1,000                            |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 430,000                          | 521,000                           | 500,000                          |
| A01241  | Utility allowance for electricity           |   |  | 1,000,000                        | 1,122,000                         | 1,150,000                        |
| A01248  | Judicial Allowance                          |   |  | 650,000                          | 700,000                           | 800,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 350,000                          | 344,000                           | 360,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 900,000                          | 1,193,000                         | 1,200,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 892,000                           | 900,000                          |
| A01270  | Other                                       |   |  |                                  |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <b><u>950,000</u></b>            | <b><u>948,000</u></b>             | <b><u>1,040,000</u></b>          |
| A01273  | Honoraria                                   |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>150,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 60,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>888,000</u>                   | <u>888,000</u>                    | <u>888,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 888,000                          | 888,000                           | 888,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <b><u>967,000</u></b>            | <b><u>1,078,000</u></b>           | <b><u>1,115,000</u></b>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <b><u>1,000</u></b>              |                                   | <b><u>1,000</u></b>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <b><u>70,000</u></b>             | <b><u>70,000</u></b>              | <b><u>80,000</u></b>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <b><u>180,000</u></b>            | <b><u>176,000</u></b>             | <b><u>180,000</u></b>            |
| A03303  | Electricity                                 |   |  | <u>20,000</u>                    | <u>13,000</u>                     | <u>20,000</u>                    |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>HN1032</b>   | <b>Civil Judge Hunza</b>  |   |  |                                  |                                   |                                  |
| 001   | Electricity   |   |  | 20,000                           | 13,000                            | 20,000                           |
| A03304  | Hot and cold weather charges                                    |   |  | <u>160,000</u>                   | <u>163,000</u>                    | <u>160,000</u>                   |
| 001   | Hot and Cold Weather Charges                                    |   |  |                                  | 163,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges                                |   |  | 160,000                          |                                   | 160,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <u>10,000</u>                    | <u>9,000</u>                      | <u>10,000</u>                    |
| A03603  | Registration  |   |  | 10,000                           | 9,000                             | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <u>283,000</u>                   | <u>401,000</u>                    | <u>330,000</u>                   |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>79,000</u>                     | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 79,000                            | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>281,000</u>                   | <u>322,000</u>                    | <u>328,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 281,000                          | 322,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <u>423,000</u>                   | <u>422,000</u>                    | <u>514,000</u>                   |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 80,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 50,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           | 10,000                            |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>220,000</u>                   | <u>220,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 220,000                          | 220,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                               |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                  |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                              |   |  |                                  |                                   |                                  |
| <b>HN1032</b>   | <b>Civil Judge Hunza</b>                           |   |  |                                  |                                   |                                  |
| <b>A041</b>   | <b>TOTAL PENSION</b>                               |   |  | <u><b>2,000</b></u>              |                                   | <u><b>2,000</b></u>              |
| A04106  | Reimbursement of medical charges to pensioners     |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                 |   |  | 1,000                            |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>         |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                       |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>         |   |  | <u><b>180,000</b></u>            | <u><b>180,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>       |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                    |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                      |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>     |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                  |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |   |  | <u><b>376,000</b></u>            | <u><b>376,000</b></u>             | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                             |   |  | <u><b>350,000</b></u>            | <u><b>350,000</b></u>             | <u><b>400,000</b></u>            |
| A13001  | Transport  |   |  | <u>350,000</u>                   | <u>350,000</u>                    | <u>400,000</u>                   |
| 001   | Transport  |   |  | 350,000                          | 350,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND EQUIPMENT</b>               |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                            |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                            |   |  | 18,000                           | 18,000                            | 20,000                           |

GC21020 (020)  
CHIEF COURT GILGIT-BALTISTAN

| 031101 COURTS JUSTICE   |                                 |                    |           |                     |
|---|---------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|   |                                 | 2024-2025          | 2025-2026 | 2024-2025           |
|   |                                 |                    |           | REVIS<br>ESTIMATES  |
|   |                                 |                    |           | 2024-2025           |
|   |                                 |                    |           | BUDGET<br>ESTIMATES |
|   |                                 |                    |           | 2025-2026           |
|   |                                 |                    |           | Rs                  |
| 03  | PUBLIC ORDER AND SAFETY AFFAIRS |                    |           | Rs                  |
| 031   | LAW COURTSE                     |                    |           | Rs                  |
| 0311  | LAW COURTS                      |                    |           | Rs                  |
| 031101  | COURTS JUSTICE                  |                    |           | Rs                  |
| HN1032  | Civil Judge Hunza               |                    |           |                     |
| A132  | TOTAL FURNITURE AND<br>FIXTURE  |                    |           |                     |
|   |                                 |                    |           | 8,000               |
|   |                                 |                    |           | 8,000               |
|   |                                 |                    |           | 10,000              |
| A13201  | Furniture and Fixtures          |                    |           | 8,000               |
| 001   | Furniture and Fixture           |                    |           | 8,000               |
|   |                                 |                    |           | 10,000              |
| Civil Judge Hunza   |                                 |                    |           | 14,379,000          |
|   |                                 |                    |           | 16,709,000          |
|   |                                 |                    |           | 17,564,000          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |           | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|-----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |           | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |          |   |           |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |          |   |           |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |          |   |           |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |          |   |           |                                  |                                   |                                  |
| <b>HN1038</b>   | <b>ADDITIONAL SESSION JUDGE HUNZA NAGAR</b> |          |   |           |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b>     |          |   |           | <b><u>20,468,000</u></b>         | <b><u>22,494,000</u></b>          | <b><u>26,297,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                            |          | <b>12</b>                                 | <b>12</b> | <b><u>5,818,000</u></b>          | <b><u>6,429,000</u></b>           | <b><u>7,445,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>                |          | <b>3</b>                                  | <b>3</b>  | <b><u>3,000,000</u></b>          | <b><u>4,577,000</u></b>           | <b><u>3,895,000</u></b>          |
| A01101  | Total Basic Pay                             |          | 3   | 3         | <u>2,800,000</u>                 | <u>4,296,000</u>                  | <u>3,667,000</u>                 |
| A026  | Additional District & Sessions Judge        | (BPS-20) | 1   | 1         | 1,400,000                        |                                   | 1,684,000                        |
| S147  | Superintendent                              | (BPS-17) | 1   | 1         | 800,000                          |                                   | 1,172,000                        |
| S116  | Stenographer                                | (BPS-16) | 1   | 1         | 600,000                          |                                   | 811,000                          |
| A01103  | Special pay                                 |          |   |           | 200,000                          | 281,000                           | 228,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>             |          | <b>2</b>                                  | <b>2</b>  | <b><u>2,818,000</u></b>          | <b><u>1,852,000</u></b>           | <b><u>3,550,000</u></b>          |
| A01151  | Total Pay of Other Staff                    |          | 2   | 2         | <u>2,600,000</u>                 | <u>1,733,000</u>                  | <u>3,331,000</u>                 |
| R011  | Reader                                      | (BPS-15) | 1   | 1         | 620,000                          |                                   | 867,000                          |
| U005  | UDC/Accounts Clerk                          | (BPS-14) | 1   | 1         | 550,000                          |                                   | 678,000                          |
| L037  | LDC/Recordkeeper                            | (BPS-11) | 1   | 1         | 240,000                          |                                   | 264,000                          |
| D159  | Driver                                      | (BPS-04) | 1   | 1         | 230,000                          |                                   | 245,000                          |
| C053  | Chowkidar                                   | (BPS-01) | 1   | 1         | 240,000                          |                                   | 235,000                          |
| N006  | Naib Qasid                                  | (BPS-01) | 2   | 2         | 320,000                          |                                   | 460,000                          |
| P056  | Process Server                              | (BPS-01) | 1   | 1         | 200,000                          |                                   | 275,000                          |
| S167  | Sweeper                                     | (BPS-01) | 1   | 1         | 200,000                          |                                   | 307,000                          |
| A01153  | Special pay                                 |          |   |           | 218,000                          | 119,000                           | 219,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                     |          |   |           | <b><u>14,650,000</u></b>         | <b><u>16,065,000</u></b>          | <b><u>18,852,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>             |          |   |           | <b><u>13,688,000</u></b>         | <b><u>15,549,000</u></b>          | <b><u>18,226,000</u></b>         |
| A01201  | Senior post Allowance                       |          |   |           | 17,000                           | 17,000                            | 17,000                           |
| A01202  | House rent Allowance                        |          |   |           | 270,000                          | 354,000                           | 386,000                          |
| A01203  | Conveyance allowance                        |          |   |           | 350,000                          | 347,000                           | 404,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

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|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>HN1038</b>   | <b>ADDITIONAL SESSION JUDGE HUNZA NAGAR</b> |   |  |                                  |                                   |                                  |
| A0120D  | Integrated Allowance                        |   |  | 20,000                           | 22,000                            | 20,000                           |
| A0120K  | Special Judicial Allowance                  |   |  | 7,000,000                        | 7,473,000                         | 9,166,000                        |
| A01211  | Hill allowance                              |   |  | 8,000                            | 9,000                             | 21,000                           |
| A01216  | Qualification allowance                     |   |  | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                           |   |  | 240,000                          | 254,000                           | 271,000                          |
| A01224  | Entertainment allowance                     |   |  | 10,000                           | 9,000                             | 10,000                           |
| A01228  | Orderly allowance                           |   |  | 250,000                          | 210,000                           | 300,000                          |
| A01238  | Charge allowance                            |   |  | 1,000                            |                                   | 1,000                            |
| A01239  | Special allowance                           |   |  | 120,000                          | 120,000                           | 120,000                          |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 750,000                          | 738,000                           | 809,000                          |
| A01241  | Utility allowance for electricity           |   |  | 1,500,000                        | 1,476,000                         | 1,644,000                        |
| A01248  | Judicial Allowance                          |   |  | 900,000                          | 864,000                           | 1,032,000                        |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 550,000                          | 536,000                           | 593,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 1,700,000                        | 1,784,000                         | 2,001,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 1,336,000                         | 1,429,000                        |
| A01270  | Other                                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <u><b>962,000</b></u>            | <u><b>516,000</b></u>             | <u><b>626,000</b></u>            |
| A01273  | Honoraria                                   |   |  | <u>72,000</u>                    | <u>72,000</u>                     | <u>180,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 72,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>888,000</u>                   | <u>444,000</u>                    | <u>444,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 888,000                          | 444,000                           | 444,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <u><b>1,698,000</b></u>          | <u><b>1,796,000</b></u>           | <u><b>2,025,000</b></u>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>120,000</b></u>            |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 40,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>80,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 80,000                           | 80,000                            | 80,000                           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>HN1038</b>   | <b>ADDITIONAL SESSION JUDGE HUNZA NAGAR</b>                     |   |  |                                  |                                   |                                  |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>  |   |  | <b><u>266,000</u></b>            | <b><u>222,000</u></b>             | <b><u>260,000</u></b>            |
| A03303  | Electricity   |   |  | <u>40,000</u>                    | <u>14,000</u>                     | <u>40,000</u>                    |
| 001   | Electricity   |   |  | 40,000                           | 14,000                            | 40,000                           |
| A03304  | Hot and cold weather charges                                    |   |  | <u>226,000</u>                   | <u>208,000</u>                    | <u>220,000</u>                   |
| 001   | Hot and Cold Weather Charges                                    |   |  |                                  | 208,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges                                |   |  | 226,000                          |                                   | 220,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>10,000</u></b>             | <b><u>10,000</u></b>              | <b><u>10,000</u></b>             |
| A03603  | Registration  |   |  | 10,000                           | 10,000                            | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>760,000</u></b>            | <b><u>904,000</u></b>             | <b><u>952,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>158,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 158,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>758,000</u>                   | <u>746,000</u>                    | <u>950,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 758,000                          | 746,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>561,000</u></b>            | <b><u>560,000</u></b>             | <b><u>682,000</u></b>            |
| A03901  | Stationery  |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Stationery  |   |  | 100,000                          | 100,000                           |                                  |
| A03902  | Printing and publication  |   |  | <u>70,000</u>                    | <u>70,000</u>                     | <u>100,000</u>                   |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 70,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>60,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 60,000                           | 60,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 20,000                           | 20,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           | 10,000                            |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>300,000</u>                   | <u>300,000</u>                    | <u>350,000</u>                   |
| 001   | Others  |   |  | 300,000                          | 300,000                           |                                  |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                               |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                  |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                              |   |  |                                  |                                   |                                  |
| <b>HN1038</b>   | <b>ADDITIONAL SESSION JUDGE HUNZA NAGAR</b>        |   |  |                                  |                                   |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>         |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>                               |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| A04106  | Reimbursement of medical charges to pensioners     |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                 |   |  | 1,000                            |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>          |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| A05216  | Fin. Assis. to the families of G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A06</b>  | <b>TOTAL TRANSFERS</b>                             |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| <b>A063</b>   | <b>TOTAL ENTERTAINMENT &amp; GIFTS</b>             |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| A06301  | Entertainments & Gifts                             |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| 001   | Entertainments & Gifts                             |   |  | 20,000                           | 20,000                            |                                  |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>         |   |  | <u>180,000</u>                   | <u>280,000</u>                    | <u>250,000</u>                   |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| A09601  | Purchase of Plant and Machinery                    |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                      |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>     |   |  | <u>80,000</u>                    | <u>180,000</u>                    | <u>100,000</u>                   |
| A09701  | Purchase of Furniture and Fixture                  |   |  | 80,000                           | 180,000                           | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |   |  | <u>426,000</u>                   | <u>855,000</u>                    | <u>510,000</u>                   |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|---|--------------------|-----------|---------------------|----------------------|---------------------|
|   |   | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |   |                    |           | Rs                  | Rs                   | Rs                  |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |                    |           |                     |                      |                     |
| <b>031</b>  | <b>LAW COURTSER</b>                         |                    |           |                     |                      |                     |
| <b>0311</b>   | <b>LAW COURTS</b>                           |                    |           |                     |                      |                     |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |                    |           |                     |                      |                     |
| <b>HN1038</b>   | <b>ADDITIONAL SESSION JUDGE HUNZA NAGAR</b> |                    |           |                     |                      |                     |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                      |                    |           | <u>400,000</u>      | <u>829,000</u>       | <u>480,000</u>      |
| A13001  | Transport                                   |                    |           | <u>400,000</u>      | <u>829,000</u>       | <u>480,000</u>      |
| 001   | Transport                                   |                    |           | 400,000             | 829,000              | 480,000             |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>    |                    |           | <u>18,000</u>       | <u>18,000</u>        | <u>20,000</u>       |
| A13101  | Machinery and Equipment                     |                    |           | <u>18,000</u>       | <u>18,000</u>        | <u>20,000</u>       |
| 001   | Machinery and Equipment                     |                    |           | 18,000              | 18,000               | 20,000              |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>      |                    |           | <u>8,000</u>        | <u>8,000</u>         | <u>10,000</u>       |
| A13201  | Furniture and Fixtures                      |                    |           | <u>8,000</u>        | <u>8,000</u>         | <u>10,000</u>       |
| 001   | Furniture and Fixture                       |                    |           | 8,000               | 8,000                | 10,000              |
| <b>ADDITIONAL SESSION JUDGE HUNZA NAGAR</b>                           |   |                    |           | <b>22,795,000</b>   | <b>25,445,000</b>    | <b>29,086,000</b>   |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>NG1901</b>   | <b>Civil Judge Nagar</b>                |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>12,660,000</u></b>         | <b><u>12,209,000</u></b>          | <b><u>16,531,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>9</b>                                  | <b>9</b> | <b><u>4,080,000</u></b>          | <b><u>3,579,000</u></b>           | <b><u>4,783,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>1,685,000</u></b>          | <b><u>1,019,000</u></b>           | <b><u>2,142,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>1,600,000</u>                 | <u>961,000</u>                    | <u>2,034,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1        | 1,000,000                        |                                   | 1,223,000                        |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 600,000                          |                                   | 811,000                          |
| A01103  | Special pay                             |          |   |          | 85,000                           | 58,000                            | 108,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>7</b>                                  | <b>7</b> | <b><u>2,395,000</u></b>          | <b><u>2,560,000</u></b>           | <b><u>2,641,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 7   | 7        | <u>2,250,000</u>                 | <u>2,408,000</u>                  | <u>2,490,000</u>                 |
| A052  | Ahlmad                                  | (BPS-14) | 1   | 1        | 600,000                          |                                   | 630,000                          |
| J011  | Judicial Clerk                          | (BPS-14) | 1   | 1        | 550,000                          |                                   | 586,000                          |
| C053  | Chowkidar                               | (BPS-02) | 1   | 1        | 230,000                          |                                   | 252,000                          |
| N006  | Naib Qasid                              | (BPS-02) | 2   | 2        | 380,000                          |                                   | 516,000                          |
| P056  | Process Server                          | (BPS-02) | 1   | 1        | 260,000                          |                                   | 291,000                          |
| S167  | Sweeper                                 | (BPS-02) | 1   | 1        | 230,000                          |                                   | 215,000                          |
| A01153  | Special pay                             |          |   |          | 145,000                          | 152,000                           | 151,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>8,580,000</u></b>          | <b><u>8,630,000</u></b>           | <b><u>11,748,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>8,080,000</u></b>          | <b><u>8,354,000</u></b>           | <b><u>10,723,000</u></b>         |
| A01202  | House rent Allowance                    |          |   |          | 250,000                          | 234,000                           | 291,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 220,000                          | 236,000                           | 235,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 20,000                           | 22,000                            | 9,000                            |
| A0120K  | Special Judicial Allowance              |          |   |          | 4,100,000                        | 3,730,000                         | 5,094,000                        |
| A01211  | Hill allowance                          |          |   |          | 8,000                            | 9,000                             | 8,000                            |
| A01216  | Qualification allowance                 |          |   |          | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                       |          |   |          | 170,000                          | 154,000                           | 178,000                          |
| A01238  | Charge allowance                        |          |   |          | 1,000                            |                                   | 1,000                            |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>NG1901</b>   | <b>Civil Judge Nagar</b>                    |   |  |                                  |                                   |                                  |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 480,000                          | 458,000                           | 542,000                          |
| A01241  | Utility allowance for electricity           |   |  | 980,000                          | 820,000                           | 960,000                          |
| A01248  | Judicial Allowance                          |   |  | 600,000                          | 528,000                           | 708,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 300,000                          | 306,000                           | 393,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 950,000                          | 1,063,000                         | 1,335,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 794,000                           | 967,000                          |
| A01270  | Other                                       |   |  |                                  |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <u><b>500,000</b></u>            | <u><b>276,000</b></u>             | <u><b>1,025,000</b></u>          |
| A01273  | Honoraria                                   |   |  | <u>54,000</u>                    | <u>54,000</u>                     | <u>135,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 54,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>444,000</u>                   | <u>222,000</u>                    | <u>888,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 444,000                          | 222,000                           | 888,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <u><b>962,000</b></u>            | <u><b>1,398,000</b></u>           | <u><b>1,082,000</b></u>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <u><b>70,000</b></u>             | <u><b>70,000</b></u>              | <u><b>80,000</b></u>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <u><b>175,000</b></u>            | <u><b>147,000</b></u>             | <u><b>147,000</b></u>            |
| A03303  | Electricity                                 |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| 001   | Electricity                                 |   |  | 20,000                           | 20,000                            | 20,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>155,000</u>                   | <u>127,000</u>                    | <u>127,000</u>                   |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 127,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges            |   |  | 155,000                          |                                   | 127,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>NG1901</b>   | <b>Civil Judge Nagar</b>  |   |  |                                  |                                   |                                  |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>10,000</u>                    |
| A03603  | Registration  |   |  | 10,000                           | 10,000                            | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <u>283,000</u>                   | <u>669,000</u>                    | <u>330,000</u>                   |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>138,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 138,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>281,000</u>                   | <u>531,000</u>                    | <u>328,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 281,000                          | 531,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <u>423,000</u>                   | <u>502,000</u>                    | <u>514,000</u>                   |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 80,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 50,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    |                                   | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           |                                   |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>220,000</u>                   | <u>310,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 220,000                          | 310,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                              |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                              |   |  | 1,000                            |                                   |                                  |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>NG1901</b>   | <b>Civil Judge Nagar</b>                              |   |  |                                  |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>             |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>180,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>376,000</b></u>            | <u><b>776,000</b></u>             | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>350,000</b></u>            | <u><b>750,000</b></u>             | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>350,000</u>                   | <u>750,000</u>                    | <u>400,000</u>                   |
| 001   | Transport   |   |  | 350,000                          | 750,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                 |   |  | 8,000                            | 8,000                             | 10,000                           |

GC21020 (020)  
CHIEF COURT GILGIT-BALTISTAN

| 031101 COURTS JUSTICE   |                                 |                    |           |                     |
|---|---------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|   |                                 | 2024-2025          | 2025-2026 | 2024-2025           |
|   |                                 |                    |           | 2024-2025           |
|   |                                 |                    |           | 2025-2026           |
|   |                                 |                    |           | Rs                  |
| 03  | PUBLIC ORDER AND SAFETY AFFAIRS |                    |           | Rs                  |
| 031   | LAW COURTSER                    |                    |           | Rs                  |
| 0311  | LAW COURTS                      |                    |           | Rs                  |
| 031101  | COURTS JUSTICE                  |                    |           | Rs                  |
| NG1901  | Civil Judge Nagar               |                    |           |                     |
| Civil Judge Nagar   |                                 |                    |           |                     |
|   |                                 |                    |           | 14,181,000          |
|   |                                 |                    |           | 14,563,000          |
|   |                                 |                    |           | 18,296,000          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |  |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                   |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                     |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                    |          |   |          |                                  |                                   |                                  |
| <b>NG1902</b>   | <b>Additional District &amp; Session Judge<br/>Nagar</b> |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b>                  |          |   |          | <b><u>16,779,000</u></b>         | <b><u>19,387,000</u></b>          | <b><u>18,505,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>   |          | <b>9</b>                                  | <b>9</b> | <b><u>4,672,000</u></b>          | <b><u>4,915,000</u></b>           | <b><u>4,941,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>                             |          | <b>1</b>                                  | <b>1</b> | <b><u>2,220,000</u></b>          | <b><u>2,172,000</u></b>           | <b><u>2,108,000</u></b>          |
| A01101  | Total Basic Pay  |          | 1   | 1        | <u>2,100,000</u>                 | <u>2,041,000</u>                  | <u>1,988,000</u>                 |
| A026  | Additional District & Sessions Judge                     | (BPS-20) | 1   | 1        | 2,100,000                        |                                   | 1,988,000                        |
| A01103  | Special pay  |          |   |          | 120,000                          | 131,000                           | 120,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>                          |          | <b>8</b>                                  | <b>8</b> | <b><u>2,452,000</u></b>          | <b><u>2,743,000</u></b>           | <b><u>2,833,000</u></b>          |
| A01151  | Total Pay of Other Staff                                 |          | 8   | 8        | <u>2,300,000</u>                 | <u>2,571,000</u>                  | <u>2,671,000</u>                 |
| A014  | Accounts Clerk   | (BPS-14) | 1   | 1        | 540,000                          |                                   | 662,000                          |
| L093  | Lower Division Clerk                                     | (BPS-11) | 1   | 1        | 250,000                          |                                   | 270,000                          |
| A052  | Ahlmad   | (BPS-07) | 1   | 1        | 320,000                          |                                   | 374,000                          |
| R017  | Record Keeper  | (BPS-07) | 1   | 1        | 320,000                          |                                   | 391,000                          |
| D159  | Driver   | (BPS-04) | 1   | 1        | 200,000                          |                                   | 209,000                          |
| C053  | Chowkidar  | (BPS-01) | 1   | 1        | 220,000                          |                                   | 219,000                          |
| N006  | Naib Qasid   | (BPS-01) | 1   | 1        | 250,000                          |                                   | 250,000                          |
| P056  | Process Server   | (BPS-01) | 1   | 1        | 200,000                          |                                   | 296,000                          |
| A01153  | Special pay  |          |   |          | 152,000                          | 172,000                           | 162,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                                  |          |   |          | <b><u>12,107,000</u></b>         | <b><u>14,472,000</u></b>          | <b><u>13,564,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>                          |          |   |          | <b><u>10,719,000</u></b>         | <b><u>12,492,000</u></b>          | <b><u>12,080,000</u></b>         |
| A01201  | Senior post Allowance                                    |          |   |          | 17,000                           | 17,000                            | 17,000                           |
| A01202  | House rent Allowance                                     |          |   |          | 300,000                          | 322,000                           | 312,000                          |
| A01203  | Conveyance allowance                                     |          |   |          | 252,000                          | 263,000                           | 252,000                          |
| A0120D  | Integrated Allowance                                     |          |   |          | 10,000                           | 11,000                            | 10,000                           |
| A0120K  | Special Judicial Allowance                               |          |   |          | 5,800,000                        | 5,989,000                         | 5,736,000                        |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                   |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                     |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>  |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                    |   |  |                                  |                                   |                                  |
| <b>NG1902</b>   | <b>Additional District &amp; Session Judge<br/>Nagar</b> |   |  |                                  |                                   |                                  |
| A01211  | Hill allowance   |   |  | 8,000                            | 9,000                             | 8,000                            |
| A01216  | Qualification allowance                                  |   |  | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance  |   |  | 200,000                          | 210,000                           | 202,000                          |
| A01224  | Entertainment allowance                                  |   |  | 9,000                            | 9,000                             | 9,000                            |
| A01228  | Orderly allowance  |   |  | 250,000                          | 300,000                           | 300,000                          |
| A01238  | Charge allowance   |   |  | 1,000                            |                                   | 1,000                            |
| A01239  | Special allowance  |   |  | 120,000                          | 40,000                            | 120,000                          |
| A0123X  | Ad-hoc Relief Allowance 2020                             |   |  | 520,000                          | 589,000                           | 569,000                          |
| A01241  | Utility allowance for electricity                        |   |  | 1,000,000                        | 1,152,000                         | 1,116,000                        |
| A01248  | Judicial Allowance                                       |   |  | 650,000                          | 704,000                           | 696,000                          |
| A0124R  | Adhoc Relief Allowance 2022                              |   |  | 380,000                          | 422,000                           | 397,000                          |
| A0124X  | Adhoc Relief Allowance 2023                              |   |  | 1,200,000                        | 1,416,000                         | 1,321,000                        |
| A0125E  | Adhoc Relief Allowance 2024                              |   |  |                                  | 1,039,000                         | 1,012,000                        |
| A01270  | Other  |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others   |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>              |   |  | <b><u>1,388,000</u></b>          | <b><u>1,980,000</u></b>           | <b><u>1,484,000</u></b>          |
| A01273  | Honoraria  |   |  | <u>54,000</u>                    | <u>54,000</u>                     | <u>150,000</u>                   |
| 001   | HONORARIA  |   |  |                                  | 54,000                            |                                  |
| A01274  | Medical charges  |   |  | 1,000                            | 594,000                           | 1,000                            |
| A01277  | Contingent paid staff                                    |   |  | <u>1,332,000</u>                 | <u>1,332,000</u>                  | <u>1,332,000</u>                 |
| 001   | Contingent Paid Staff                                    |   |  | 1,332,000                        | 1,332,000                         | 1,332,000                        |
| A01278  | Leave salary   |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                          |   |  | <b><u>1,641,000</u></b>          | <b><u>2,644,000</u></b>           | <b><u>1,974,000</u></b>          |
| <b>A031</b>   | <b>TOTAL FEES</b>  |   |  | <b><u>1,000</u></b>              | <b><u>20,000</u></b>              | <b><u>1,000</u></b>              |
| A03102  | Legal fees   |   |  | 1,000                            | 20,000                            | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                              |   |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>120,000</u></b>            |
| A03201  | Postage and telegraph                                    |   |  | 20,000                           | 20,000                            | 40,000                           |
| A03202  | Telephone and trunk call                                 |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>80,000</u>                    |
| 001   | Telephone and Trunk Calls                                |   |  | 80,000                           | 80,000                            | 80,000                           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>NG1902</b>   | <b>Additional District &amp; Session Judge<br/>Nagar</b>        |   |  |                                  |                                   |                                  |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>  |   |  | <b><u>209,000</u></b>            | <b><u>275,000</u></b>             | <b><u>209,000</u></b>            |
| A03303  | Electricity   |   |  | <u>40,000</u>                    | <u>106,000</u>                    | <u>40,000</u>                    |
| 001   | Electricity   |   |  | 40,000                           | 106,000                           | 40,000                           |
| A03304  | Hot and cold weather charges                                    |   |  | <u>169,000</u>                   | <u>169,000</u>                    | <u>169,000</u>                   |
| 001   | Hot and Cold Weather Charges                                    |   |  |                                  | 169,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges                                |   |  | 169,000                          |                                   | 169,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>10,000</u></b>             | <b><u>10,000</u></b>              | <b><u>10,000</u></b>             |
| A03603  | Registration  |   |  | 10,000                           | 10,000                            | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>760,000</u></b>            | <b><u>1,679,000</u></b>           | <b><u>952,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>871,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 871,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>758,000</u>                   | <u>808,000</u>                    | <u>950,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 758,000                          | 808,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>561,000</u></b>            | <b><u>560,000</u></b>             | <b><u>682,000</u></b>            |
| A03901  | Stationery  |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Stationery  |   |  | 100,000                          | 100,000                           |                                  |
| A03902  | Printing and publication  |   |  | <u>70,000</u>                    | <u>70,000</u>                     | <u>100,000</u>                   |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 70,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>60,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 60,000                           | 60,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 20,000                           | 20,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           | 10,000                            |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>300,000</u>                   | <u>300,000</u>                    | <u>350,000</u>                   |
| 001   | Others  |   |  | 300,000                          | 300,000                           |                                  |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                   |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                     |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>  |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                    |   |  |                                  |                                   |                                  |
| <b>NG1902</b>   | <b>Additional District &amp; Session Judge<br/>Nagar</b> |   |  |                                  |                                   |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>               |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>                                     |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| A04106  | Reimbursement of medical charges to pensioners           |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                       |   |  | 1,000                            |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>                |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                             |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| A05216  | Fin. Assis. to the families of G. Serv. who expire       |   |  | 1,000                            |                                   | 1,000                            |
| <b>A06</b>  | <b>TOTAL TRANSFERS</b>                                   |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| <b>A063</b>   | <b>TOTAL ENTERTAINMENT &amp; GIFTS</b>                   |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| A06301  | Entertainments & Gifts                                   |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| 001   | Entertainments & Gifts                                   |   |  | 20,000                           | 20,000                            |                                  |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>               |   |  | <u>180,000</u>                   | <u>180,000</u>                    | <u>250,000</u>                   |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>             |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| A09601  | Purchase of Plant and Machinery                          |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                            |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>           |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| A09701  | Purchase of Furniture and Fixture                        |   |  | 80,000                           | 80,000                            | 100,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                   |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURTSE</b>                                       |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>  |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                    |   |  |                                  |                                   |                                  |
| <b>NG1902</b>   | <b>Additional District &amp; Session Judge<br/>Nagar</b> |   |  |                                  |                                   |                                  |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                     |   |  | <u>426,000</u>                   | <u>576,000</u>                    | <u>510,000</u>                   |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                   |   |  | <u>400,000</u>                   | <u>550,000</u>                    | <u>480,000</u>                   |
| A13001  | Transport  |   |  | <u>400,000</u>                   | <u>550,000</u>                    | <u>480,000</u>                   |
| 001   | Transport  |   |  | 400,000                          | 550,000                           | 480,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                 |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| A13101  | Machinery and Equipment                                  |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                                  |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                   |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| A13201  | Furniture and Fixtures                                   |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                    |   |  | 8,000                            | 8,000                             | 10,000                           |
| <b>Additional District &amp; Session Judge<br/>Nagar</b>              |  |   |  | <b>19,049,000</b>                | <b>22,807,000</b>                 | <b>21,243,000</b>                |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>RG1901</b>   | <b>Civil Judge Kharmang</b>             |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>8,616,000</u></b>          | <b><u>7,977,000</u></b>           | <b><u>11,688,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>7</b>                                  | <b>7</b> | <b><u>2,620,000</u></b>          | <b><u>2,189,000</u></b>           | <b><u>3,357,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>1,280,000</u></b>          | <b><u>717,000</u></b>             | <b><u>1,821,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>1,200,000</u>                 | <u>679,000</u>                    | <u>1,724,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1        | 800,000                          |                                   | 1,019,000                        |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 400,000                          |                                   | 705,000                          |
| A01103  | Special pay                             |          |   |          | 80,000                           | 38,000                            | 97,000                           |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>5</b>                                  | <b>5</b> | <b><u>1,340,000</u></b>          | <b><u>1,472,000</u></b>           | <b><u>1,536,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 5   | 5        | <u>1,250,000</u>                 | <u>1,377,000</u>                  | <u>1,442,000</u>                 |
| J011  | Judicial Clerk                          | (BPS-14) | 1   | 1        | 380,000                          |                                   | 428,000                          |
| C053  | Chowkidar                               | (BPS-02) | 1   | 1        | 240,000                          |                                   | 300,000                          |
| N006  | Naib Qasid                              | (BPS-02) | 1   | 1        | 200,000                          |                                   | 225,000                          |
| P056  | Process Server                          | (BPS-02) | 1   | 1        | 240,000                          |                                   | 307,000                          |
| S167  | Sweeper                                 | (BPS-02) | 1   | 1        | 190,000                          |                                   | 182,000                          |
| A01153  | Special pay                             |          |   |          | 90,000                           | 95,000                            | 94,000                           |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>5,996,000</u></b>          | <b><u>5,788,000</u></b>           | <b><u>8,331,000</u></b>          |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>5,508,000</u></b>          | <b><u>5,302,000</u></b>           | <b><u>7,780,000</u></b>          |
| A01202  | House rent Allowance                    |          |   |          | 120,000                          | 128,000                           | 128,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 170,000                          | 180,000                           | 180,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 11,000                           | 11,000                            | 11,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 2,600,000                        | 2,276,000                         | 3,600,000                        |
| A01211  | Hill allowance                          |          |   |          | 5,000                            | 6,000                             | 6,000                            |
| A01216  | Qualification allowance                 |          |   |          | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                       |          |   |          | 140,000                          | 113,000                           | 142,000                          |
| A01238  | Charge allowance                        |          |   |          | 1,000                            |                                   | 1,000                            |
| A0123X  | Ad-hoc Relief Allowance 2020            |          |   |          | 400,000                          | 311,000                           | 420,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>RG1901</b>   | <b>Civil Judge Kharmang</b>                 |   |  |                                  |                                   |                                  |
| A01241  | Utility allowance for electricity           |   |  | 700,000                          | 552,000                           | 790,000                          |
| A01248  | Judicial Allowance                          |   |  | 400,000                          | 336,000                           | 480,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 260,000                          | 187,000                           | 270,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 700,000                          | 685,000                           | 950,000                          |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 517,000                           | 800,000                          |
| A01270  | Other                                       |   |  |                                  |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <u><b>488,000</b></u>            | <u><b>486,000</b></u>             | <u><b>551,000</b></u>            |
| A01273  | Honoraria                                   |   |  | <u>42,000</u>                    | <u>42,000</u>                     | <u>105,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 42,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>444,000</u>                   | <u>444,000</u>                    | <u>444,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 444,000                          | 444,000                           | 444,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <u><b>909,000</b></u>            | <u><b>897,000</b></u>             | <u><b>976,000</b></u>            |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <u><b>70,000</b></u>             | <u><b>70,000</b></u>              | <u><b>80,000</b></u>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <u><b>122,000</b></u>            | <u><b>113,000</b></u>             | <u><b>122,000</b></u>            |
| A03303  | Electricity                                 |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| 001   | Electricity                                 |   |  | 20,000                           | 20,000                            | 20,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>102,000</u>                   | <u>93,000</u>                     | <u>102,000</u>                   |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 93,000                            |                                  |
| 003   | Gilgit-Baltistan Weather Charges            |   |  | 102,000                          |                                   | 102,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                 |   |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>RG1901</b>   | <b>Civil Judge Kharmang</b>                                     |   |  |                                  |                                   |                                  |
| A03603  | Registration  |   |  | 10,000                           |                                   | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>283,000</u></b>            | <b><u>302,000</u></b>             | <b><u>249,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>27,000</u>                     | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 27,000                            | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>281,000</u>                   | <u>275,000</u>                    | <u>247,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 281,000                          | 275,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>423,000</u></b>            | <b><u>412,000</u></b>             | <b><u>514,000</u></b>            |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 80,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 50,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    |                                   | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           |                                   |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>220,000</u>                   | <u>220,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 220,000                          | 220,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                              |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                              |   |  | 1,000                            |                                   |                                  |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

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|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>RG1901</b>   | <b>Civil Judge Kharmang</b>                           |   |  |                                  |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>             |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>180,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>376,000</b></u>            | <u><b>376,000</b></u>             | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>350,000</b></u>            | <u><b>350,000</b></u>             | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>350,000</u>                   | <u>350,000</u>                    | <u>400,000</u>                   |
| 001   | Transport   |   |  | 350,000                          | 350,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                 |   |  | 8,000                            | 8,000                             | 10,000                           |



| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|---------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|   |                                 | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 03  | PUBLIC ORDER AND SAFETY AFFAIRS |                    |           |                     |                      |                     |
| 031   | LAW COURTSE                     |                    |           |                     |                      |                     |
| 0311  | LAW COURTS                      |                    |           |                     |                      |                     |
| 031101  | COURTS JUSTICE                  |                    |           |                     |                      |                     |
| RG1901  | Civil Judge Kharmang            |                    |           |                     |                      |                     |
| Civil Judge Kharmang  |                                 |                    |           | 10,084,000          | 9,430,000            | 13,347,000          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                    |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                      |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                     |          |   |          |                                  |                                   |                                  |
| <b>RG1902</b>   | <b>Additional District and Session Judge<br/>Kharmang</b> |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b>                   |          |   |          | <b><u>12,958,000</u></b>         | <b><u>12,599,000</u></b>          | <b><u>15,164,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>  |          | <b>2</b>                                  | <b>2</b> | <b><u>3,660,000</u></b>          | <b><u>3,356,000</u></b>           | <b><u>4,056,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>                              |          | <b>1</b>                                  | <b>1</b> | <b><u>1,820,000</u></b>          | <b><u>1,199,000</u></b>           | <b><u>1,804,000</u></b>          |
| A01101  | Total Basic Pay   |          | 1   | 1        | <u>1,700,000</u>                 | <u>1,103,000</u>                  | <u>1,684,000</u>                 |
| A026  | Additional District & Sessions Judge                      | (BPS-20) | 1   | 1        | 1,700,000                        |                                   | 1,684,000                        |
| A01103  | Special pay   |          |   |          | 120,000                          | 96,000                            | 120,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>                           |          | <b>8</b>                                  | <b>8</b> | <b><u>1,840,000</u></b>          | <b><u>2,157,000</u></b>           | <b><u>2,252,000</u></b>          |
| A01151  | Total Pay of Other Staff                                  |          | 8   | 8        | <u>1,700,000</u>                 | <u>2,006,000</u>                  | <u>2,102,000</u>                 |
| A014  | Accounts Clerk  | (BPS-14) | 1   | 1        | 360,000                          |                                   | 425,000                          |
| L093  | Lower Division Clerk                                      | (BPS-11) | 1   | 1        | 210,000                          |                                   | 264,000                          |
| A052  | Ahlmad  | (BPS-07) | 1   | 1        | 210,000                          |                                   | 264,000                          |
| R017  | Record Keeper   | (BPS-07) | 1   | 1        | 200,000                          |                                   | 264,000                          |
| D159  | Driver  | (BPS-04) | 1   | 1        | 180,000                          |                                   | 198,000                          |
| C053  | Chowkidar   | (BPS-01) | 1   | 1        | 180,000                          |                                   | 198,000                          |
| N006  | Naib Qasid  | (BPS-01) | 1   | 1        | 180,000                          |                                   | 182,000                          |
| P056  | Process Server  | (BPS-01) | 1   | 1        | 180,000                          |                                   | 307,000                          |
| A01153  | Special pay   |          |   |          | 140,000                          | 151,000                           | 150,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                                   |          |   |          | <b><u>9,298,000</u></b>          | <b><u>9,243,000</u></b>           | <b><u>11,108,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>                           |          |   |          | <b><u>8,798,000</u></b>          | <b><u>8,745,000</u></b>           | <b><u>10,527,000</u></b>         |
| A01201  | Senior post Allowance                                     |          |   |          | 17,000                           | 7,000                             | 17,000                           |
| A01202  | House rent Allowance                                      |          |   |          | 180,000                          | 347,000                           | 176,000                          |
| A01203  | Conveyance allowance                                      |          |   |          | 200,000                          | 225,000                           | 220,000                          |
| A0120D  | Integrated Allowance                                      |          |   |          | 10,000                           | 11,000                            | 10,000                           |
| A0120K  | Special Judicial Allowance                                |          |   |          | 4,500,000                        | 4,061,000                         | 5,000,000                        |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                    |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                      |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                     |   |  |                                  |                                   |                                  |
| <b>RG1902</b>   | <b>Additional District and Session Judge<br/>Kharmang</b> |   |  |                                  |                                   |                                  |
| A01211  | Hill allowance  |   |  | 9,000                            | 10,000                            | 9,000                            |
| A01216  | Qualification allowance                                   |   |  | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance   |   |  | 200,000                          | 171,000                           | 200,000                          |
| A01224  | Entertainment allowance                                   |   |  | 9,000                            | 4,000                             | 9,000                            |
| A01228  | Orderly allowance   |   |  | 250,000                          | 150,000                           | 300,000                          |
| A01238  | Charge allowance  |   |  | 1,000                            |                                   | 1,000                            |
| A01239  | Special allowance   |   |  | 120,000                          | 20,000                            | 120,000                          |
| A0123X  | Ad-hoc Relief Allowance 2020                              |   |  | 500,000                          | 412,000                           | 484,000                          |
| A01241  | Utility allowance for electricity                         |   |  | 900,000                          | 852,000                           | 1,032,000                        |
| A01248  | Judicial Allowance  |   |  | 600,000                          | 564,000                           | 648,000                          |
| A0124R  | Adhoc Relief Allowance 2022                               |   |  | 300,000                          | 272,000                           | 320,000                          |
| A0124X  | Adhoc Relief Allowance 2023                               |   |  | 1,000,000                        | 966,000                           | 1,032,000                        |
| A0125E  | Adhoc Relief Allowance 2024                               |   |  |                                  | 673,000                           | 947,000                          |
| A01270  | Other   |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others  |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>               |   |  | <u><b>500,000</b></u>            | <u><b>498,000</b></u>             | <u><b>581,000</b></u>            |
| A01273  | Honoraria   |   |  | <u>54,000</u>                    | <u>54,000</u>                     | <u>135,000</u>                   |
| 001   | HONORARIA   |   |  |                                  | 54,000                            |                                  |
| A01274  | Medical charges   |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                                     |   |  | <u>444,000</u>                   | <u>444,000</u>                    | <u>444,000</u>                   |
| 001   | Contingent Paid Staff                                     |   |  | 444,000                          | 444,000                           | 444,000                          |
| A01278  | Leave salary  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                           |   |  | <u><b>1,603,000</b></u>          | <u><b>1,466,000</b></u>           | <u><b>1,936,000</b></u>          |
| <b>A031</b>   | <b>TOTAL FEES</b>   |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A03102  | Legal fees  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                               |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>120,000</b></u>            |
| A03201  | Postage and telegraph                                     |   |  | 20,000                           | 20,000                            | 40,000                           |
| A03202  | Telephone and trunk call                                  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>80,000</u>                    |
| 001   | Telephone and Trunk Calls                                 |   |  | 80,000                           | 80,000                            | 80,000                           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>RG1902</b>   | <b>Additional District and Session Judge<br/>Kharmang</b>       |   |  |                                  |                                   |                                  |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>  |   |  | <b><u>171,000</u></b>            | <b><u>169,000</u></b>             | <b><u>171,000</u></b>            |
| A03303  | Electricity   |   |  | <u>40,000</u>                    | <u>40,000</u>                     | <u>40,000</u>                    |
| 001   | Electricity   |   |  | 40,000                           | 40,000                            | 40,000                           |
| A03304  | Hot and cold weather charges                                    |   |  | <u>131,000</u>                   | <u>129,000</u>                    | <u>131,000</u>                   |
| 001   | Hot and Cold Weather Charges                                    |   |  |                                  | 129,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges                                |   |  | 131,000                          |                                   | 131,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>10,000</u></b>             |                                   | <b><u>10,000</u></b>             |
| A03603  | Registration  |   |  | 10,000                           |                                   | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>760,000</u></b>            | <b><u>647,000</u></b>             | <b><u>952,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>229,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 229,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>758,000</u>                   | <u>418,000</u>                    | <u>950,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 758,000                          | 418,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>561,000</u></b>            | <b><u>550,000</u></b>             | <b><u>682,000</u></b>            |
| A03901  | Stationery  |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Stationery  |   |  | 100,000                          | 100,000                           |                                  |
| A03902  | Printing and publication  |   |  | <u>70,000</u>                    | <u>70,000</u>                     | <u>100,000</u>                   |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 70,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>60,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 60,000                           | 60,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 20,000                           | 20,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    |                                   | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           |                                   |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>300,000</u>                   | <u>300,000</u>                    | <u>350,000</u>                   |
| 001   | Others  |   |  | 300,000                          | 300,000                           |                                  |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                    |   |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                      |   |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                     |   |                                  |                                   |                                  |
| <b>RG1902</b>   | <b>Additional District and Session Judge<br/>Kharmang</b> |   |                                  |                                   |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                |   | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>                                      |   | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| A04106  | Reimbursement of medical charges to pensioners            |   | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                        |   | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                        |   | 1,000                            |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>                 |   | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                              |   | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| A05216  | Fin. Assis. to the families of G. Serv. who expire        |   | 1,000                            |                                   | 1,000                            |
| <b>A06</b>  | <b>TOTAL TRANSFERS</b>                                    |   | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| <b>A063</b>   | <b>TOTAL ENTERTAINMENT &amp; GIFTS</b>                    |   | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| A06301  | Entertainments & Gifts                                    |   | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| 001   | Entertainments & Gifts                                    |   | 20,000                           | 20,000                            |                                  |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>                |   | <u>180,000</u>                   | <u>180,000</u>                    | <u>250,000</u>                   |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>              |   | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| A09601  | Purchase of Plant and Machinery                           |   | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                             |   | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>            |   | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| A09701  | Purchase of Furniture and Fixture                         |   | 80,000                           | 80,000                            | 100,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                    |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURTSER</b>                                       |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                     |   |  |                                  |                                   |                                  |
| <b>RG1902</b>   | <b>Additional District and Session Judge<br/>Kharmang</b> |   |  |                                  |                                   |                                  |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                      |   |  | <u>426,000</u>                   | <u>626,000</u>                    | <u>510,000</u>                   |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                    |   |  | <u>400,000</u>                   | <u>600,000</u>                    | <u>480,000</u>                   |
| A13001  | Transport   |   |  | <u>400,000</u>                   | <u>600,000</u>                    | <u>480,000</u>                   |
| 001   | Transport   |   |  | 400,000                          | 600,000                           | 480,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                  |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| A13101  | Machinery and Equipment                                   |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                                   |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                    |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| A13201  | Furniture and Fixtures                                    |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                     |   |  | 8,000                            | 8,000                             | 10,000                           |
| <b>Additional District and Session Judge<br/>Kharmang</b>             |   |   |  | <b>15,190,000</b>                | <b>14,891,000</b>                 | <b>17,864,000</b>                |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>SD1081</b>   | <b>Civil Judge Roundu</b>               |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>9,897,000</u></b>          | <b><u>11,427,000</u></b>          | <b><u>11,555,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>6</b>                                  | <b>6</b> | <b><u>2,774,000</u></b>          | <b><u>3,027,000</u></b>           | <b><u>3,174,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>1,590,000</u></b>          | <b><u>1,632,000</u></b>           | <b><u>1,765,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>1,500,000</u>                 | <u>1,542,000</u>                  | <u>1,675,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1        | 1,000,000                        |                                   | 1,164,000                        |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 500,000                          |                                   | 511,000                          |
| A01103  | Special pay                             |          |   |          | 90,000                           | 90,000                            | 90,000                           |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>4</b>                                  | <b>4</b> | <b><u>1,184,000</u></b>          | <b><u>1,395,000</u></b>           | <b><u>1,409,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 4   | 4        | <u>1,100,000</u>                 | <u>1,308,000</u>                  | <u>1,322,000</u>                 |
| J011  | Judicial Clerk                          | (BPS-14) | 1   | 1        | 490,000                          |                                   | 610,000                          |
| L095  | Lower Division Clerk/Ahlmad             | (BPS-07) | 1   | 1        | 230,000                          |                                   | 264,000                          |
| C053  | Chowkidar                               | (BPS-01) | 1   | 1        | 190,000                          |                                   | 224,000                          |
| N006  | Naib Qasid                              | (BPS-01) | 1   | 1        | 190,000                          |                                   | 224,000                          |
| A01153  | Special pay                             |          |   |          | 84,000                           | 87,000                            | 87,000                           |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>7,123,000</u></b>          | <b><u>8,400,000</u></b>           | <b><u>8,381,000</u></b>          |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>6,197,000</u></b>          | <b><u>7,475,000</u></b>           | <b><u>7,401,000</u></b>          |
| A01202  | House rent Allowance                    |          |   |          | 110,000                          | 140,000                           | 187,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 160,000                          | 172,000                           | 171,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 10,000                           | 11,000                            | 11,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 3,350,000                        | 3,629,000                         | 3,572,000                        |
| A01211  | Hill allowance                          |          |   |          | 5,000                            | 5,000                             | 5,000                            |
| A01216  | Qualification allowance                 |          |   |          | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                       |          |   |          | 110,000                          | 102,000                           | 119,000                          |
| A01238  | Charge allowance                        |          |   |          | 1,000                            | 94,000                            | 1,000                            |
| A0123X  | Ad-hoc Relief Allowance 2020            |          |   |          | 330,000                          | 369,000                           | 381,000                          |
| A01241  | Utility allowance for electricity       |          |   |          | 680,000                          | 744,000                           | 744,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>SD1081</b>   | <b>Civil Judge Roundu</b>                   |   |  |                                  |                                   |                                  |
| A01248  | Judicial Allowance                          |   |  | 440,000                          | 456,000                           | 456,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 250,000                          | 247,000                           | 201,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 750,000                          | 858,000                           | 875,000                          |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 648,000                           | 676,000                          |
| A01270  | Other                                       |   |  |                                  |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <b><u>926,000</u></b>            | <b><u>925,000</u></b>             | <b><u>980,000</u></b>            |
| A01273  | Honoraria                                   |   |  | <u>36,000</u>                    | <u>36,000</u>                     | <u>90,000</u>                    |
| 001   | HONORARIA                                   |   |  |                                  | 36,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>888,000</u>                   | <u>888,000</u>                    | <u>888,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 888,000                          | 888,000                           | 888,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            | 1,000                             | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <b><u>914,000</u></b>            | <b><u>1,135,000</u></b>           | <b><u>1,062,000</u></b>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <b><u>1,000</u></b>              |                                   | <b><u>1,000</u></b>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <b><u>70,000</u></b>             | <b><u>70,000</u></b>              | <b><u>80,000</u></b>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <b><u>127,000</u></b>            | <b><u>140,000</u></b>             | <b><u>127,000</u></b>            |
| A03303  | Electricity                                 |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| 001   | Electricity                                 |   |  | 20,000                           | 20,000                            | 20,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>107,000</u>                   | <u>120,000</u>                    | <u>107,000</u>                   |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 120,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges            |   |  | 107,000                          |                                   | 107,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                 |   |  | <b><u>10,000</u></b>             |                                   | <b><u>10,000</u></b>             |
| A03603  | Registration                                |   |  | 10,000                           |                                   | 10,000                           |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>SD1081</b>   | <b>Civil Judge Roundu</b>                                       |   |  |                                  |                                   |                                  |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>283,000</u></b>            | <b><u>513,000</u></b>             | <b><u>330,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>232,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 232,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>281,000</u>                   | <u>281,000</u>                    | <u>328,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 281,000                          | 281,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>423,000</u></b>            | <b><u>412,000</u></b>             | <b><u>514,000</u></b>            |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 80,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 50,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    |                                   | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           |                                   |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>220,000</u>                   | <u>220,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 220,000                          | 220,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                              |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                              |   |  | 1,000                            |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>                      |   |  | <b><u>1,000</u></b>              |                                   | <b><u>1,000</u></b>              |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>SD1081</b>   | <b>Civil Judge Roundu</b>                             |   |  |                                  |                                   |                                  |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>180,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>376,000</b></u>            | <u><b>376,000</b></u>             | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>350,000</b></u>            | <u><b>350,000</b></u>             | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>350,000</u>                   | <u>350,000</u>                    | <u>400,000</u>                   |
| 001   | Transport   |   |  | 350,000                          | 350,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                 |   |  | 8,000                            | 8,000                             | 10,000                           |

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|---|-----------|-----------|-----------|-----------|-----------|
|   | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|   | 2024-2025 | 2025-2026 | 2024-2025 | 2024-2025 | 2025-2026 |

## Civil Judge Roundu

Rs

**11,370,000**

**13,118,000**

**13,300,000**

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |           | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|----------|---|-----------|----------------------------------|-----------------------------------|----------------------------------|
|   |  |          |   |           | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>   |          |   |           |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                     |          |   |           |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                        |          |   |           |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                    |          |   |           |                                  |                                   |                                  |
| <b>SD1082</b>   | <b>District and Session Judge Skardu</b> |          |   |           |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b>  |          |   |           | <b><u>27,279,000</u></b>         | <b><u>27,737,000</u></b>          | <b><u>32,391,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                         |          | <b>15</b>                                 | <b>15</b> | <b><u>8,920,000</u></b>          | <b><u>8,052,000</u></b>           | <b><u>9,800,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>             |          | <b>3</b>                                  | <b>3</b>  | <b><u>4,340,000</u></b>          | <b><u>3,738,000</u></b>           | <b><u>5,296,000</u></b>          |
| A01101  | Total Basic Pay                          |          | 3   | 3         | <u>4,100,000</u>                 | <u>3,533,000</u>                  | <u>5,015,000</u>                 |
| D132  | District & Session Judge                 | (BPS-21) | 1   | 1         | 2,100,000                        |                                   | 2,400,000                        |
| S147  | Superintendent                           | (BPS-17) | 1   | 1         | 1,050,000                        |                                   | 1,500,000                        |
| S116  | Stenographer                             | (BPS-16) | 1   | 1         | 950,000                          |                                   | 1,115,000                        |
| A01103  | Special pay                              |          |   |           | 240,000                          | 205,000                           | 281,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>          |          | <b>12</b>                                 | <b>12</b> | <b><u>4,580,000</u></b>          | <b><u>4,314,000</u></b>           | <b><u>4,504,000</u></b>          |
| A01151  | Total Pay of Other Staff                 |          | 12  | 12        | <u>4,300,000</u>                 | <u>4,065,000</u>                  | <u>4,246,000</u>                 |
| R011  | Reader                                   | (BPS-15) | 1   | 1         | 600,000                          |                                   | 277,000                          |
| A052  | Ahlmad                                   | (BPS-14) | 1   | 1         | 500,000                          |                                   | 500,000                          |
| R017  | Record Keeper                            | (BPS-14) | 1   | 1         | 450,000                          |                                   | 513,000                          |
| N034  | Nazir                                    | (BPS-07) | 1   | 1         | 540,000                          |                                   | 540,000                          |
| T079  | Typist                                   | (BPS-07) | 1   | 1         | 300,000                          |                                   | 368,000                          |
| D159  | Driver                                   | (BPS-05) | 1   | 1         | 200,000                          |                                   | 224,000                          |
| D003  | Daftari                                  | (BPS-03) | 1   | 1         | 350,000                          |                                   | 350,000                          |
| C053  | Chowkidar                                | (BPS-02) | 1   | 1         | 340,000                          |                                   | 340,000                          |
| N006  | Naib Qasid                               | (BPS-02) | 2   | 2         | 600,000                          |                                   | 718,000                          |
| S167  | Sweeper                                  | (BPS-02) | 1   | 1         | 200,000                          |                                   | 196,000                          |
| M011  | Mali                                     | (BPS-01) | 1   | 1         | 220,000                          |                                   | 220,000                          |
| A01152  | Personal pay                             |          |   |           | 10,000                           |                                   |                                  |
| A01153  | Special pay                              |          |   |           | 270,000                          | 249,000                           | 258,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                  |          |   |           | <b><u>18,359,000</u></b>         | <b><u>19,685,000</u></b>          | <b><u>22,591,000</u></b>         |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>SD1082</b>   | <b>District and Session Judge Skardu</b>    |   |  |                                  |                                   |                                  |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>             |   |  | <b><u>17,823,000</u></b>         | <b><u>19,150,000</u></b>          | <b><u>21,920,000</u></b>         |
| A01201  | Senior post Allowance                       |   |  | 17,000                           | 17,000                            | 17,000                           |
| A01202  | House rent Allowance                        |   |  | 300,000                          | 361,000                           | 291,000                          |
| A01203  | Conveyance allowance                        |   |  | 430,000                          | 427,000                           | 494,000                          |
| A0120D  | Integrated Allowance                        |   |  | 22,000                           | 27,000                            | 22,000                           |
| A0120K  | Special Judicial Allowance                  |   |  | 9,500,000                        | 9,098,000                         | 10,200,000                       |
| A01211  | Hill allowance                              |   |  | 12,000                           | 12,000                            | 12,000                           |
| A01216  | Qualification allowance                     |   |  | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                           |   |  | 310,000                          | 293,000                           | 341,000                          |
| A01224  | Entertainment allowance                     |   |  | 9,000                            | 9,000                             | 9,000                            |
| A01228  | Orderly allowance                           |   |  | 250,000                          | 300,000                           | 300,000                          |
| A01238  | Charge allowance                            |   |  | 1,000                            |                                   | 1,000                            |
| A01239  | Special allowance                           |   |  | 120,000                          | 120,000                           | 120,000                          |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 900,000                          | 981,000                           | 1,158,000                        |
| A01241  | Utility allowance for electricity           |   |  | 1,700,000                        | 1,685,000                         | 1,956,000                        |
| A01248  | Judicial Allowance                          |   |  | 1,000,000                        | 992,000                           | 1,152,000                        |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 750,000                          | 730,000                           | 860,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 2,500,000                        | 2,364,000                         | 2,900,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 1,734,000                         | 2,085,000                        |
| A01270  | Other                                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <b><u>536,000</u></b>            | <b><u>535,000</u></b>             | <b><u>671,000</u></b>            |
| A01273  | Honoraria                                   |   |  | <u>90,000</u>                    | <u>90,000</u>                     | <u>225,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 90,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            | 1,000                             | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>444,000</u>                   | <u>444,000</u>                    | <u>444,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 444,000                          | 444,000                           | 444,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <b><u>1,712,000</u></b>          | <b><u>1,777,000</u></b>           | <b><u>2,033,000</u></b>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <b><u>1,000</u></b>              | <b><u>1,000</u></b>               | <b><u>1,000</u></b>              |
| A03102  | Legal fees                                  |   |  | 1,000                            | 1,000                             | 1,000                            |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>SD1082</b>   | <b>District and Session Judge Skardu</b>                        |   |  |                                  |                                   |                                  |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                                     |   |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>120,000</u></b>            |
| A03201  | Postage and telegraph   |   |  | 20,000                           | 20,000                            | 40,000                           |
| A03202  | Telephone and trunk call  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>80,000</u>                    |
| 001   | Telephone and Trunk Calls                                       |   |  | 80,000                           | 80,000                            | 80,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>  |   |  | <b><u>280,000</u></b>            | <b><u>245,000</u></b>             | <b><u>268,000</u></b>            |
| A03303  | Electricity   |   |  | <u>40,000</u>                    | <u>17,000</u>                     | <u>40,000</u>                    |
| 001   | Electricity   |   |  | 40,000                           | 17,000                            | 40,000                           |
| A03304  | Hot and cold weather charges                                    |   |  | <u>240,000</u>                   | <u>228,000</u>                    | <u>228,000</u>                   |
| 001   | Hot and Cold Weather Charges                                    |   |  |                                  | 228,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges                                |   |  | 240,000                          |                                   | 228,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>10,000</u></b>             |                                   | <b><u>10,000</u></b>             |
| A03603  | Registration  |   |  | 10,000                           |                                   | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>760,000</u></b>            | <b><u>780,000</u></b>             | <b><u>952,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>21,000</u>                     | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 21,000                            | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     | <u>1,000</u>                      | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            | 1,000                             | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>758,000</u>                   | <u>758,000</u>                    | <u>950,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles |   |  | 758,000                          | 758,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>561,000</u></b>            | <b><u>651,000</u></b>             | <b><u>682,000</u></b>            |
| A03901  | Stationery  |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Stationery  |   |  | 100,000                          | 100,000                           |                                  |
| A03902  | Printing and publication  |   |  | <u>70,000</u>                    | <u>70,000</u>                     | <u>100,000</u>                   |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 70,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>60,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 60,000                           | 60,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 20,000                           | 20,000                            |                                  |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                               |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                  |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                              |   |  |                                  |                                   |                                  |
| <b>SD1082</b>   | <b>District and Session Judge Skardu</b>           |   |  |                                  |                                   |                                  |
| A03907  | Advertising & Publicity                            |   |  | <u>10,000</u>                    |                                   | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY                            |   |  | 10,000                           |                                   |                                  |
| A03917  | Law charges  |   |  | 1,000                            | 1,000                             | 1,000                            |
| A03970  | Others   |   |  | <u>300,000</u>                   | <u>400,000</u>                    | <u>350,000</u>                   |
| 001   | Others   |   |  | 300,000                          | 400,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>         |   |  | <u>2,000</u>                     | <u>463,000</u>                    | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>                               |   |  | <u>2,000</u>                     | <u>463,000</u>                    | <u>2,000</u>                     |
| A04106  | Reimbursement of medical charges to pensioners     |   |  | 1,000                            | 1,000                             | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                 |   |  | <u>1,000</u>                     | <u>462,000</u>                    | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                 |   |  | 1,000                            | 462,000                           |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>          |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| A05216  | Fin. Assis. to the families of G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A06</b>  | <b>TOTAL TRANSFERS</b>                             |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| <b>A063</b>   | <b>TOTAL ENTERTAINMENT &amp; GIFTS</b>             |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| A06301  | Entertainments & Gifts                             |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| 001   | Entertainments & Gifts                             |   |  | 20,000                           | 20,000                            |                                  |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>         |   |  | <u>180,000</u>                   | <u>345,000</u>                    | <u>250,000</u>                   |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>       |   |  | <u>100,000</u>                   | <u>215,000</u>                    | <u>150,000</u>                   |
| A09601  | Purchase of Plant and Machinery                    |   |  | <u>100,000</u>                   | <u>215,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                      |   |  | 100,000                          | 215,000                           | 150,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|---|--|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|   |  | 2024-2025          | 2025-2026 | 2024-2025             | 2024-2025             | 2025-2026             |
|   |  |                    |           | Rs                    | Rs                    | Rs                    |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                    |           |                       |                       |                       |
| <b>031</b>  | <b>LAW COURT SER</b>                               |                    |           |                       |                       |                       |
| <b>0311</b>   | <b>LAW COURTS</b>                                  |                    |           |                       |                       |                       |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                              |                    |           |                       |                       |                       |
| <b>SD1082</b>   | <b>District and Session Judge Skardu</b>           |                    |           |                       |                       |                       |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b> |                    |           | <u><b>80,000</b></u>  | <u><b>130,000</b></u> | <u><b>100,000</b></u> |
| A09701  | Purchase of Furniture and Fixture                  |                    |           | 80,000                | 130,000               | 100,000               |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                    |           | <u><b>426,000</b></u> | <u><b>576,000</b></u> | <u><b>510,000</b></u> |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                             |                    |           | <u><b>400,000</b></u> | <u><b>550,000</b></u> | <u><b>480,000</b></u> |
| A13001  | Transport  |                    |           | <u>400,000</u>        | <u>550,000</u>        | <u>480,000</u>        |
| 001   | Transport  |                    |           | 400,000               | 550,000               | 480,000               |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>           |                    |           | <u><b>18,000</b></u>  | <u><b>18,000</b></u>  | <u><b>20,000</b></u>  |
| A13101  | Machinery and Equipment                            |                    |           | <u>18,000</u>         | <u>18,000</u>         | <u>20,000</u>         |
| 001   | Machinery and Equipment                            |                    |           | 18,000                | 18,000                | 20,000                |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>             |                    |           | <u><b>8,000</b></u>   | <u><b>8,000</b></u>   | <u><b>10,000</b></u>  |
| A13201  | Furniture and Fixtures                             |                    |           | <u>8,000</u>          | <u>8,000</u>          | <u>10,000</u>         |
| 001   | Furniture and Fixture                              |                    |           | 8,000                 | 8,000                 | 10,000                |
| <b>District and Session Judge Skardu</b>                              |  |                    |           | <b>29,620,000</b>     | <b>30,918,000</b>     | <b>35,188,000</b>     |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>SD1083</b>   | <b>Civil Judge, Skardu</b>              |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>12,361,000</u></b>         | <b><u>14,908,000</u></b>          | <b><u>14,473,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>9</b>                                  | <b>9</b> | <b><u>3,940,000</u></b>          | <b><u>4,203,000</u></b>           | <b><u>4,356,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>1,280,000</u></b>          | <b><u>1,654,000</u></b>           | <b><u>1,774,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>1,200,000</u>                 | <u>1,550,000</u>                  | <u>1,666,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1        | 800,000                          |                                   | 1,019,000                        |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 400,000                          |                                   | 647,000                          |
| A01103  | Special pay                             |          |   |          | 80,000                           | 104,000                           | 108,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>7</b>                                  | <b>7</b> | <b><u>2,660,000</u></b>          | <b><u>2,549,000</u></b>           | <b><u>2,582,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 7   | 7        | <u>2,500,000</u>                 | <u>2,404,000</u>                  | <u>2,440,000</u>                 |
| J011  | Judicial Clerk                          | (BPS-14) | 1   | 1        | 600,000                          |                                   | 633,000                          |
| A052  | Ahlmad                                  | (BPS-07) | 1   | 1        | 500,000                          |                                   | 562,000                          |
| C053  | Chowkidar                               | (BPS-02) | 1   | 1        | 270,000                          |                                   | 258,000                          |
| N006  | Naib Qasid                              | (BPS-02) | 2   | 2        | 600,000                          |                                   | 440,000                          |
| P056  | Process Server                          | (BPS-02) | 1   | 1        | 250,000                          |                                   | 255,000                          |
| S167  | Sweeper                                 | (BPS-02) | 1   | 1        | 280,000                          |                                   | 292,000                          |
| A01153  | Special pay                             |          |   |          | 160,000                          | 145,000                           | 142,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>8,421,000</u></b>          | <b><u>10,705,000</u></b>          | <b><u>10,117,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>7,921,000</u></b>          | <b><u>10,152,000</u></b>          | <b><u>9,536,000</u></b>          |
| A01202  | House rent Allowance                    |          |   |          | 180,000                          | 228,000                           | 300,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 220,000                          | 236,000                           | 236,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 10,000                           | 11,000                            | 11,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 4,100,000                        | 4,835,000                         | 4,348,000                        |
| A01211  | Hill allowance                          |          |   |          | 9,000                            | 9,000                             | 9,000                            |
| A01216  | Qualification allowance                 |          |   |          | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                       |          |   |          | 170,000                          | 183,000                           | 183,000                          |
| A01238  | Charge allowance                        |          |   |          | 1,000                            |                                   | 1,000                            |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>SD1083</b>   | <b>Civil Judge, Skardu</b>                  |   |  |                                  |                                   |                                  |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 490,000                          | 514,000                           | 520,000                          |
| A01241  | Utility allowance for electricity           |   |  | 950,000                          | 1,019,000                         | 1,020,000                        |
| A01248  | Judicial Allowance                          |   |  | 550,000                          | 644,000                           | 648,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 340,000                          | 356,000                           | 338,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 900,000                          | 1,210,000                         | 1,000,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 907,000                           | 920,000                          |
| A01270  | Other                                       |   |  |                                  |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <u><b>500,000</b></u>            | <u><b>553,000</b></u>             | <u><b>581,000</b></u>            |
| A01273  | Honoraria                                   |   |  | <u>54,000</u>                    | <u>54,000</u>                     | <u>135,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 54,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            | 55,000                            | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>444,000</u>                   | <u>444,000</u>                    | <u>444,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 444,000                          | 444,000                           | 444,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <u><b>948,000</b></u>            | <u><b>945,000</b></u>             | <u><b>1,096,000</b></u>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <u><b>70,000</b></u>             | <u><b>70,000</b></u>              | <u><b>80,000</b></u>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <u><b>161,000</b></u>            | <u><b>172,000</b></u>             | <u><b>161,000</b></u>            |
| A03303  | Electricity                                 |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>10,000</u>                    |
| 001   | Electricity                                 |   |  | 10,000                           | 10,000                            | 10,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>151,000</u>                   | <u>162,000</u>                    | <u>151,000</u>                   |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 162,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges            |   |  | 151,000                          |                                   | 151,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>SD1083</b>   | <b>Civil Judge, Skardu</b>                                      |   |  |                                  |                                   |                                  |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| A03603  | Registration  |   |  | 10,000                           |                                   | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <u>283,000</u>                   | <u>281,000</u>                    | <u>330,000</u>                   |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            |                                   | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>281,000</u>                   | <u>281,000</u>                    | <u>328,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 281,000                          | 281,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <u>423,000</u>                   | <u>422,000</u>                    | <u>514,000</u>                   |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 80,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 50,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           | 10,000                            |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>220,000</u>                   | <u>220,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 220,000                          | 220,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                              |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                              |   |  | 1,000                            |                                   |                                  |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>SD1083</b>   | <b>Civil Judge, Skardu</b>                            |   |  |                                  |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>             |   |  | <u><b>1,000</b></u>              | <u><b>2,000,000</b></u>           | <u><b>1,000</b></u>              |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              | <u><b>2,000,000</b></u>           | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| A05224  | Cash Payment in Lieu of Plot<br>(Assist. pkg. for Fam |   |  |                                  | 2,000,000                         |                                  |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>295,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>215,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>215,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 215,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>376,000</b></u>            | <u><b>376,000</b></u>             | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>350,000</b></u>            | <u><b>350,000</b></u>             | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>350,000</u>                   | <u>350,000</u>                    | <u>400,000</u>                   |
| 001   | Transport   |   |  | 350,000                          | 350,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|---------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|   |                                 | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 03  | PUBLIC ORDER AND SAFETY AFFAIRS |                    |           |                     |                      |                     |
| 031   | LAW COURTSER                    |                    |           |                     |                      |                     |
| 0311  | LAW COURTS                      |                    |           |                     |                      |                     |
| 031101  | COURTS JUSTICE                  |                    |           |                     |                      |                     |
| SD1083  | Civil Judge, Skardu             |                    |           |                     |                      |                     |
| A13201  | Furniture and Fixtures          |                    |           | <u>8,000</u>        | <u>8,000</u>         | <u>10,000</u>       |
| 001   | Furniture and Fixture           |                    |           | 8,000               | 8,000                | 10,000              |
| Civil Judge, Skardu   |                                 |                    |           | 13,868,000          | 18,524,000           | 16,252,000          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |           | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|----------|---|-----------|----------------------------------|-----------------------------------|----------------------------------|
|   |  |          |   |           | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>         |          |   |           |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                           |          |   |           |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                              |          |   |           |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                          |          |   |           |                                  |                                   |                                  |
| <b>SD1100</b>   | <b>Additional District and Session Judge S</b> |          |   |           |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b>        |          |   |           | <b><u>22,051,000</u></b>         | <b><u>23,934,000</u></b>          | <b><u>27,010,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                               |          | <b>11</b>                                 | <b>11</b> | <b><u>7,190,000</u></b>          | <b><u>7,329,000</u></b>           | <b><u>8,239,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>                   |          | <b>3</b>                                  | <b>3</b>  | <b><u>3,170,000</u></b>          | <b><u>3,408,000</u></b>           | <b><u>4,157,000</u></b>          |
| A01101  | Total Basic Pay                                |          | 3   | 3         | <u>3,000,000</u>                 | <u>3,203,000</u>                  | <u>3,925,000</u>                 |
| A026  | Additional District & Sessions Judge           | (BPS-20) | 1   | 1         | 1,300,000                        |                                   | 1,785,000                        |
| S147  | Superintendent                                 | (BPS-17) | 1   | 1         | 1,200,000                        |                                   | 1,479,000                        |
| S116  | Stenographer                                   | (BPS-16) | 1   | 1         | 500,000                          |                                   | 661,000                          |
| A01103  | Special pay                                    |          |   |           | 170,000                          | 205,000                           | 232,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>                |          | <b>8</b>                                  | <b>8</b>  | <b><u>4,020,000</u></b>          | <b><u>3,921,000</u></b>           | <b><u>4,082,000</u></b>          |
| A01151  | Total Pay of Other Staff                       |          | 8   | 8         | <u>3,800,000</u>                 | <u>3,709,000</u>                  | <u>3,865,000</u>                 |
| R011  | Reader   | (BPS-15) | 1   | 1         | 850,000                          |                                   | 922,000                          |
| N034  | Nazir  | (BPS-14) | 1   | 1         | 600,000                          |                                   | 678,000                          |
| L038  | LDC/RK   | (BPS-11) | 1   | 1         | 600,000                          |                                   | 401,000                          |
| D159  | Driver   | (BPS-05) | 1   | 1         | 400,000                          |                                   | 296,000                          |
| C053  | Chowkidar                                      | (BPS-02) | 1   | 1         | 400,000                          |                                   | 314,000                          |
| N006  | Naib Qasid                                     | (BPS-02) | 1   | 1         | 350,000                          |                                   | 314,000                          |
| P056  | Process Server                                 | (BPS-02) | 1   | 1         | 350,000                          |                                   | 628,000                          |
| S167  | Sweeper  | (BPS-02) | 1   | 1         | 250,000                          |                                   | 312,000                          |
| A01153  | Special pay                                    |          |   |           | 220,000                          | 212,000                           | 217,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                        |          |   |           | <b><u>14,861,000</u></b>         | <b><u>16,605,000</u></b>          | <b><u>18,771,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>                |          |   |           | <b><u>14,343,000</u></b>         | <b><u>16,237,000</u></b>          | <b><u>18,145,000</u></b>         |
| A01201  | Senior post Allowance                          |          |   |           | 15,000                           | 10,000                            | 15,000                           |
| A01202  | House rent Allowance                           |          |   |           | 210,000                          | 209,000                           | 263,000                          |
| A01203  | Conveyance allowance                           |          |   |           | 380,000                          | 400,000                           | 400,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>         |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                           |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                              |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                          |   |  |                                  |                                   |                                  |
| <b>SD1100</b>   | <b>Additional District and Session Judge S</b> |   |  |                                  |                                   |                                  |
| A0120D  | Integrated Allowance                           |   |  | 20,000                           | 12,000                            | 11,000                           |
| A0120K  | Special Judicial Allowance                     |   |  | 7,500,000                        | 7,577,000                         | 8,739,000                        |
| A01211  | Hill allowance                                 |   |  | 8,000                            | 9,000                             | 8,000                            |
| A01216  | Qualification allowance                        |   |  | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                              |   |  | 270,000                          | 262,000                           | 277,000                          |
| A01224  | Entertainment allowance                        |   |  | 8,000                            | 6,000                             | 8,000                            |
| A01228  | Orderly allowance                              |   |  | 250,000                          | 200,000                           | 300,000                          |
| A01238  | Charge allowance                               |   |  | 100,000                          | 40,000                            | 100,000                          |
| A0123X  | Ad-hoc Relief Allowance 2020                   |   |  | 800,000                          | 848,000                           | 950,000                          |
| A01241  | Utility allowance for electricity              |   |  | 1,600,000                        | 1,612,000                         | 1,632,000                        |
| A01248  | Judicial Allowance                             |   |  | 880,000                          | 884,000                           | 888,000                          |
| A0124R  | Adhoc Relief Allowance 2022                    |   |  | 600,000                          | 607,000                           | 652,000                          |
| A0124X  | Adhoc Relief Allowance 2023                    |   |  | 1,700,000                        | 2,055,000                         | 2,200,000                        |
| A0125E  | Adhoc Relief Allowance 2024                    |   |  |                                  | 1,506,000                         | 1,700,000                        |
| A01270  | Other  |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others   |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>    |   |  | <u><b>518,000</b></u>            | <u><b>368,000</b></u>             | <u><b>626,000</b></u>            |
| A01273  | Honoraria                                      |   |  | <u>72,000</u>                    | <u>72,000</u>                     | <u>180,000</u>                   |
| 001   | HONORARIA                                      |   |  |                                  | 72,000                            |                                  |
| A01274  | Medical charges                                |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                          |   |  | <u>444,000</u>                   | <u>296,000</u>                    | <u>444,000</u>                   |
| 001   | Contingent Paid Staff                          |   |  | 444,000                          | 296,000                           | 444,000                          |
| A01278  | Leave salary                                   |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                |   |  | <u><b>1,349,000</b></u>          | <u><b>1,729,000</b></u>           | <u><b>1,580,000</b></u>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                              |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A03102  | Legal fees                                     |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                    |   |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>105,000</b></u>            |
| A03201  | Postage and telegraph                          |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                       |   |  | <u>75,000</u>                    | <u>75,000</u>                     | <u>75,000</u>                    |
| 001   | Telephone and Trunk Calls                      |   |  | 75,000                           | 75,000                            | 75,000                           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURTSE</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>SD1100</b>   | <b>Additional District and Session Judge S</b>                  |   |  |                                  |                                   |                                  |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>  |   |  | <b><u>230,000</u></b>            | <b><u>240,000</u></b>             | <b><u>230,000</u></b>            |
| A03303  | Electricity   |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| 001   | Electricity   |   |  | 20,000                           | 20,000                            | 20,000                           |
| A03304  | Hot and cold weather charges                                    |   |  | <u>210,000</u>                   | <u>220,000</u>                    | <u>210,000</u>                   |
| 001   | Hot and Cold Weather Charges                                    |   |  |                                  | 220,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges                                |   |  | 210,000                          |                                   | 210,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>10,000</u></b>             | <b><u>10,000</u></b>              | <b><u>10,000</u></b>             |
| A03603  | Registration  |   |  | 10,000                           | 10,000                            | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>507,000</u></b>            | <b><u>889,000</u></b>             | <b><u>657,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>334,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 334,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>505,000</u>                   | <u>555,000</u>                    | <u>655,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 505,000                          | 555,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>506,000</u></b>            | <b><u>495,000</u></b>             | <b><u>577,000</u></b>            |
| A03901  | Stationery  |   |  | <u>90,000</u>                    | <u>90,000</u>                     | <u>120,000</u>                   |
| 001   | Stationery  |   |  | 90,000                           | 90,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>80,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 60,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>60,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 60,000                           | 60,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>15,000</u>                    | <u>15,000</u>                     | <u>15,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 15,000                           | 15,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    |                                   | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           |                                   |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>270,000</u>                   | <u>270,000</u>                    | <u>300,000</u>                   |
| 001   | Others  |   |  | 270,000                          | 270,000                           |                                  |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                               |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                  |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                              |   |  |                                  |                                   |                                  |
| <b>SD1100</b>   | <b>Additional District and Session Judge S</b>     |   |  |                                  |                                   |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>         |   |  | <u>2,000</u>                     | <u>323,000</u>                    | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>                               |   |  | <u>2,000</u>                     | <u>323,000</u>                    | <u>2,000</u>                     |
| A04106  | Reimbursement of medical charges to pensioners     |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                 |   |  | <u>1,000</u>                     | <u>323,000</u>                    | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                 |   |  | 1,000                            | 323,000                           |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>          |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                       |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| A05216  | Fin. Assis. to the families of G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A06</b>  | <b>TOTAL TRANSFERS</b>                             |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| <b>A063</b>   | <b>TOTAL ENTERTAINMENT &amp; GIFTS</b>             |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| A06301  | Entertainments & Gifts                             |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>1,000</u>                     |
| 001   | Entertainments & Gifts                             |   |  | 10,000                           | 10,000                            |                                  |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>         |   |  | <u>180,000</u>                   | <u>295,000</u>                    | <u>250,000</u>                   |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>       |   |  | <u>100,000</u>                   | <u>215,000</u>                    | <u>150,000</u>                   |
| A09601  | Purchase of Plant and Machinery                    |   |  | <u>100,000</u>                   | <u>215,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                      |   |  | 100,000                          | 215,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>     |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| A09701  | Purchase of Furniture and Fixture                  |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |   |  | <u>406,000</u>                   | <u>221,000</u>                    | <u>480,000</u>                   |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>         |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURTSER</b>                            |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                              |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                          |   |  |                                  |                                   |                                  |
| <b>SD1100</b>   | <b>Additional District and Session Judge S</b> |   |  |                                  |                                   |                                  |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                         |   |  | <b><u>380,000</u></b>            | <b><u>195,000</u></b>             | <b><u>450,000</u></b>            |
| A13001  | Transport                                      |   |  | <u>380,000</u>                   | <u>195,000</u>                    | <u>450,000</u>                   |
| 001   | Transport                                      |   |  | 380,000                          | 195,000                           | 450,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>       |   |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>20,000</u></b>             |
| A13101  | Machinery and Equipment                        |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                        |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>         |   |  | <b><u>8,000</u></b>              | <b><u>8,000</u></b>               | <b><u>10,000</u></b>             |
| A13201  | Furniture and Fixtures                         |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                          |   |  | 8,000                            | 8,000                             | 10,000                           |
| <b>Additional District and Session Judge S</b>                        |  |   |  | <b>23,999,000</b>                | <b>26,512,000</b>                 | <b>29,324,000</b>                |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |          |                                  |                                   |                                  |
| <b>SD1116</b>   | <b>SENIOR CIVIL JUDGE SKARDU</b>        |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |          | <b><u>12,895,000</u></b>         | <b><u>14,945,000</u></b>          | <b><u>15,224,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>8</b>                                  | <b>8</b> | <b><u>3,904,000</u></b>          | <b><u>4,188,000</u></b>           | <b><u>4,374,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b> | <b><u>2,140,000</u></b>          | <b><u>2,286,000</u></b>           | <b><u>2,409,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2        | <u>2,000,000</u>                 | <u>2,145,000</u>                  | <u>2,257,000</u>                 |
| S037  | Senior Civil Judge                      | (BPS-19) | 1   | 1        | 1,300,000                        |                                   | 1,244,000                        |
| S116  | Stenographer                            | (BPS-16) | 1   | 1        | 700,000                          |                                   | 1,013,000                        |
| A01103  | Special pay                             |          |   |          | 140,000                          | 141,000                           | 152,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>6</b>                                  | <b>6</b> | <b><u>1,764,000</u></b>          | <b><u>1,902,000</u></b>           | <b><u>1,965,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 6   | 6        | <u>1,650,000</u>                 | <u>1,787,000</u>                  | <u>1,849,000</u>                 |
| R012  | Reader/UDC                              | (BPS-14) | 1   | 1        | 540,000                          |                                   | 608,000                          |
| L095  | Lower Division Clerk/Ahlmad             | (BPS-07) | 1   | 1        | 300,000                          |                                   | 342,000                          |
| C053  | Chowkidar                               | (BPS-01) | 1   | 1        | 200,000                          |                                   | 223,000                          |
| N006  | Naib Qasid                              | (BPS-01) | 1   | 1        | 200,000                          |                                   | 200,000                          |
| P056  | Process Server                          | (BPS-01) | 1   | 1        | 210,000                          |                                   | 244,000                          |
| S167  | Sweeper                                 | (BPS-01) | 1   | 1        | 200,000                          |                                   | 232,000                          |
| A01153  | Special pay                             |          |   |          | 114,000                          | 115,000                           | 116,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |          | <b><u>8,991,000</u></b>          | <b><u>10,757,000</u></b>          | <b><u>10,850,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |          | <b><u>8,053,000</u></b>          | <b><u>9,969,000</u></b>           | <b><u>9,840,000</u></b>          |
| A01202  | House rent Allowance                    |          |   |          | 150,000                          | 226,000                           | 160,000                          |
| A01203  | Conveyance allowance                    |          |   |          | 200,000                          | 215,000                           | 214,000                          |
| A0120D  | Integrated Allowance                    |          |   |          | 10,000                           | 11,000                            | 11,000                           |
| A0120K  | Special Judicial Allowance              |          |   |          | 4,300,000                        | 4,793,000                         | 4,700,000                        |
| A01211  | Hill allowance                          |          |   |          | 8,000                            | 8,000                             | 8,000                            |
| A01216  | Qualification allowance                 |          |   |          | 60,000                           | 60,000                            | 60,000                           |
| A01217  | Medical allowance                       |          |   |          | 170,000                          | 171,000                           | 175,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>SD1116</b>   | <b>SENIOR CIVIL JUDGE SKARDU</b>            |   |  |                                  |                                   |                                  |
| A01224  | Entertainment allowance                     |   |  | 6,000                            | 4,000                             | 6,000                            |
| A01238  | Charge allowance                            |   |  | 1,000                            |                                   | 1,000                            |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 418,000                          | 483,000                           | 493,000                          |
| A01241  | Utility allowance for electricity           |   |  | 900,000                          | 964,000                           | 984,000                          |
| A01248  | Judicial Allowance                          |   |  | 600,000                          | 616,000                           | 624,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 380,000                          | 355,000                           | 357,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 850,000                          | 1,187,000                         | 1,150,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 876,000                           | 896,000                          |
| A01270  | Other                                       |   |  |                                  |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <b><u>938,000</u></b>            | <b><u>788,000</u></b>             | <b><u>1,010,000</u></b>          |
| A01273  | Honoraria                                   |   |  | <u>48,000</u>                    | <u>48,000</u>                     | <u>120,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 48,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>888,000</u>                   | <u>740,000</u>                    | <u>888,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 888,000                          | 740,000                           | 888,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <b><u>1,127,000</u></b>          | <b><u>1,255,000</u></b>           | <b><u>1,343,000</u></b>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <b><u>1,000</u></b>              |                                   | <b><u>1,000</u></b>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <b><u>85,000</u></b>             | <b><u>85,000</u></b>              | <b><u>95,000</u></b>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>65,000</u>                    | <u>65,000</u>                     | <u>65,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 65,000                           | 65,000                            | 65,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <b><u>164,000</u></b>            | <b><u>155,000</u></b>             | <b><u>164,000</u></b>            |
| A03303  | Electricity                                 |   |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| 001   | Electricity                                 |   |  | 10,000                           |                                   | 10,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>154,000</u>                   | <u>155,000</u>                    | <u>154,000</u>                   |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 155,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges            |   |  | 154,000                          |                                   | 154,000                          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>SD1116</b>   | <b>SENIOR CIVIL JUDGE SKARDU</b>                                |   |  |                                  |                                   |                                  |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>10,000</u></b>             | <b><u>9,000</u></b>               | <b><u>10,000</u></b>             |
| A03603  | Registration  |   |  | 10,000                           | 9,000                             | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>424,000</u></b>            | <b><u>574,000</u></b>             | <b><u>559,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>160,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 160,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>422,000</u>                   | <u>414,000</u>                    | <u>557,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 422,000                          | 414,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>443,000</u></b>            | <b><u>432,000</u></b>             | <b><u>514,000</u></b>            |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 80,000                            |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 50,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    |                                   | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           |                                   |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>240,000</u>                   | <u>240,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 240,000                          | 240,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                              |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>SD1116</b>   | <b>SENIOR CIVIL JUDGE SKARDU</b>                      |   |  |                                  |                                   |                                  |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                    |   |  | 1,000                            |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>             |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u><b>180,000</b></u>            | <u><b>295,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u><b>100,000</b></u>            | <u><b>215,000</b></u>             | <u><b>150,000</b></u>            |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>215,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 215,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u><b>80,000</b></u>             | <u><b>80,000</b></u>              | <u><b>100,000</b></u>            |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u><b>376,000</b></u>            | <u><b>376,000</b></u>             | <u><b>430,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u><b>350,000</b></u>            | <u><b>350,000</b></u>             | <u><b>400,000</b></u>            |
| A13001  | Transport   |   |  | <u>350,000</u>                   | <u>350,000</u>                    | <u>400,000</u>                   |
| 001   | Transport   |   |  | 350,000                          | 350,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>20,000</b></u>             |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u><b>8,000</b></u>              | <u><b>8,000</b></u>               | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|---------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|   |                                 | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 03  | PUBLIC ORDER AND SAFETY AFFAIRS |                    |           |                     |                      |                     |
| 031   | LAW COURTSE                     |                    |           |                     |                      |                     |
| 0311  | LAW COURTS                      |                    |           |                     |                      |                     |
| 031101  | COURTS JUSTICE                  |                    |           |                     |                      |                     |
| SD1116  | SENIOR CIVIL JUDGE SKARDU       |                    |           |                     |                      |                     |
| 001   | Furniture and Fixture           |                    |           | 8,000               | 8,000                | 10,000              |
| SENIOR CIVIL JUDGE SKARDU   |                                 |                    |           | 14,581,000          | 16,871,000           | 17,250,000          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |           | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|-----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |           | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>  |          |   |           |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                    |          |   |           |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                       |          |   |           |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                   |          |   |           |                                  |                                   |                                  |
| <b>SS1901</b>   | <b>Civil Judge Shigar</b>               |          |   |           |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b> |          |   |           | <b><u>13,676,000</u></b>         | <b><u>15,890,000</u></b>          | <b><u>16,454,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                        |          | <b>10</b>                                 | <b>10</b> | <b><u>4,240,000</u></b>          | <b><u>4,540,000</u></b>           | <b><u>4,777,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>            |          | <b>2</b>                                  | <b>2</b>  | <b><u>1,480,000</u></b>          | <b><u>1,289,000</u></b>           | <b><u>1,756,000</u></b>          |
| A01101  | Total Basic Pay                         |          | 2   | 2         | <u>1,400,000</u>                 | <u>1,224,000</u>                  | <u>1,682,000</u>                 |
| C064  | Civil Judge                             | (BPS-18) | 1   | 1         | 1,000,000                        |                                   | 1,275,000                        |
| S116  | Stenographer                            | (BPS-16) | 1   | 1         | 400,000                          |                                   | 407,000                          |
| A01103  | Special pay                             |          |   |           | 80,000                           | 65,000                            | 74,000                           |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>         |          | <b>8</b>                                  | <b>8</b>  | <b><u>2,760,000</u></b>          | <b><u>3,251,000</u></b>           | <b><u>3,021,000</u></b>          |
| A01151  | Total Pay of Other Staff                |          | 8   | 8         | <u>2,600,000</u>                 | <u>3,049,000</u>                  | <u>2,821,000</u>                 |
| J011  | Judicial Clerk                          | (BPS-14) | 1   | 1         | 580,000                          |                                   | 776,000                          |
| C120  | Copyist                                 | (BPS-07) | 1   | 1         | 250,000                          |                                   | 367,000                          |
| N035  | Nazir/Accountant                        | (BPS-07) | 1   | 1         | 340,000                          |                                   | 428,000                          |
| C053  | Chowkidar                               | (BPS-02) | 1   | 1         | 320,000                          |                                   | 314,000                          |
| M011  | Mali                                    | (BPS-02) | 1   | 1         | 290,000                          |                                   | 314,000                          |
| N006  | Naib Qasid                              | (BPS-02) | 1   | 1         | 250,000                          |                                   | 223,000                          |
| P056  | Process Server                          | (BPS-02) | 1   | 1         | 320,000                          |                                   | 210,000                          |
| S167  | Sweeper                                 | (BPS-02) | 1   | 1         | 250,000                          |                                   | 189,000                          |
| A01153  | Special pay                             |          |   |           | 160,000                          | 202,000                           | 200,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                 |          |   |           | <b><u>9,436,000</u></b>          | <b><u>11,350,000</u></b>          | <b><u>11,677,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>         |          |   |           | <b><u>8,486,000</u></b>          | <b><u>10,846,000</u></b>          | <b><u>11,081,000</u></b>         |
| A01202  | House rent Allowance                    |          |   |           | 250,000                          | 195,000                           | 196,000                          |
| A01203  | Conveyance allowance                    |          |   |           | 240,000                          | 270,000                           | 240,000                          |
| A0120D  | Integrated Allowance                    |          |   |           | 5,000                            |                                   | 5,000                            |
| A0120K  | Special Judicial Allowance              |          |   |           | 4,500,000                        | 5,101,000                         | 5,270,000                        |
| A01211  | Hill allowance                          |          |   |           | 9,000                            | 9,000                             | 9,000                            |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                        |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                           |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                       |   |  |                                  |                                   |                                  |
| <b>SS1901</b>   | <b>Civil Judge Shigar</b>                   |   |  |                                  |                                   |                                  |
| A01216  | Qualification allowance                     |   |  | 1,000                            |                                   | 1,000                            |
| A01217  | Medical allowance                           |   |  | 180,000                          | 192,000                           | 190,000                          |
| A01238  | Charge allowance                            |   |  | 1,000                            |                                   | 1,000                            |
| A0123X  | Ad-hoc Relief Allowance 2020                |   |  | 480,000                          | 579,000                           | 580,000                          |
| A01241  | Utility allowance for electricity           |   |  | 950,000                          | 1,060,000                         | 1,056,000                        |
| A01248  | Judicial Allowance                          |   |  | 600,000                          | 672,000                           | 672,000                          |
| A0124R  | Adhoc Relief Allowance 2022                 |   |  | 370,000                          | 429,000                           | 440,000                          |
| A0124X  | Adhoc Relief Allowance 2023                 |   |  | 900,000                          | 1,333,000                         | 1,400,000                        |
| A0125E  | Adhoc Relief Allowance 2024                 |   |  |                                  | 1,006,000                         | 1,020,000                        |
| A01270  | Other                                       |   |  |                                  |                                   | <u>1,000</u>                     |
| 001   | Others                                      |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> |   |  | <b><u>950,000</u></b>            | <b><u>504,000</u></b>             | <b><u>596,000</u></b>            |
| A01273  | Honoraria                                   |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>150,000</u>                   |
| 001   | HONORARIA                                   |   |  |                                  | 60,000                            |                                  |
| A01274  | Medical charges                             |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                       |   |  | <u>888,000</u>                   | <u>444,000</u>                    | <u>444,000</u>                   |
| 001   | Contingent Paid Staff                       |   |  | 888,000                          | 444,000                           | 444,000                          |
| A01278  | Leave salary                                |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |   |  | <b><u>971,000</u></b>            | <b><u>1,348,000</u></b>           | <b><u>1,119,000</u></b>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                           |   |  | <b><u>1,000</u></b>              |                                   | <b><u>1,000</u></b>              |
| A03102  | Legal fees                                  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                 |   |  | <b><u>70,000</u></b>             | <b><u>70,000</u></b>              | <b><u>80,000</u></b>             |
| A03201  | Postage and telegraph                       |   |  | 20,000                           | 20,000                            | 30,000                           |
| A03202  | Telephone and trunk call                    |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Telephone and Trunk Calls                   |   |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                      |   |  | <b><u>184,000</u></b>            | <b><u>187,000</u></b>             | <b><u>184,000</u></b>            |
| A03303  | Electricity                                 |   |  | <u>15,000</u>                    | <u>17,000</u>                     | <u>15,000</u>                    |
| 001   | Electricity                                 |   |  | 15,000                           | 17,000                            | 15,000                           |
| A03304  | Hot and cold weather charges                |   |  | <u>169,000</u>                   | <u>170,000</u>                    | <u>169,000</u>                   |
| 001   | Hot and Cold Weather Charges                |   |  |                                  | 170,000                           |                                  |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>SS1901</b>   | <b>Civil Judge Shigar</b>                                       |   |  |                                  |                                   |                                  |
| 003   | Gilgit-Baltistan Weather Charges                                |   |  | 169,000                          |                                   | 169,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>10,000</u></b>             | <b><u>13,000</u></b>              | <b><u>10,000</u></b>             |
| A03603  | Registration  |   |  | 10,000                           | 13,000                            | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>283,000</u></b>            | <b><u>596,000</u></b>             | <b><u>330,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>315,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 315,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>281,000</u>                   | <u>281,000</u>                    | <u>328,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 281,000                          | 281,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>423,000</u></b>            | <b><u>482,000</u></b>             | <b><u>514,000</u></b>            |
| A03901  | Stationery  |   |  | <u>80,000</u>                    | <u>120,000</u>                    | <u>100,000</u>                   |
| 001   | Stationery  |   |  | 80,000                           | 120,000                           |                                  |
| A03902  | Printing and publication  |   |  | <u>50,000</u>                    | <u>80,000</u>                     | <u>70,000</u>                    |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 80,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 50,000                           | 50,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>12,000</u>                    | <u>12,000</u>                     | <u>12,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 12,000                           | 12,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    |                                   | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           |                                   |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>220,000</u>                   | <u>220,000</u>                    | <u>280,000</u>                   |
| 001   | Others  |   |  | 220,000                          | 220,000                           |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>                      |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| <b>A041</b>   | <b>TOTAL PENSION</b>  |   |  | <b><u>2,000</u></b>              |                                   | <b><u>2,000</u></b>              |
| A04106  | Reimbursement of medical charges to pensioners                  |   |  | 1,000                            |                                   | 1,000                            |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                     |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                 |   |  |                                  |                                   |                                  |
| <b>SS1901</b>   | <b>Civil Judge Shigar</b>                             |   |  |                                  |                                   |                                  |
| A04114  | Superannuation Encashment of L.P.R                    |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                    |   |  | 1,000                            |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>             |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                          |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| A05216  | Fin. Assis. to the families of<br>G. Serv. who expire |   |  | 1,000                            |                                   | 1,000                            |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>            |   |  | <u>180,000</u>                   | <u>180,000</u>                    | <u>250,000</u>                   |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT<br/>AND MACHINERY</b>      |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| A09601  | Purchase of Plant and Machinery                       |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                         |   |  | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF<br/>FURNITURE AND FIXTURE</b>    |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| A09701  | Purchase of Furniture and Fixture                     |   |  | 80,000                           | 80,000                            | 100,000                          |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |   |  | <u>376,000</u>                   | <u>376,000</u>                    | <u>430,000</u>                   |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                |   |  | <u>350,000</u>                   | <u>350,000</u>                    | <u>400,000</u>                   |
| A13001  | Transport   |   |  | <u>350,000</u>                   | <u>350,000</u>                    | <u>400,000</u>                   |
| 001   | Transport   |   |  | 350,000                          | 350,000                           | 400,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| A13101  | Machinery and Equipment                               |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                               |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|---------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|   |                                 | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 03  | PUBLIC ORDER AND SAFETY AFFAIRS |                    |           |                     |                      |                     |
| 031   | LAW COURTSE                     |                    |           |                     |                      |                     |
| 0311  | LAW COURTS                      |                    |           |                     |                      |                     |
| 031101  | COURTS JUSTICE                  |                    |           |                     |                      |                     |
| SS1901  | Civil Judge Shigar              |                    |           |                     |                      |                     |
| A13201  | Furniture and Fixtures          |                    |           | <u>8,000</u>        | <u>8,000</u>         | <u>10,000</u>       |
| 001   | Furniture and Fixture           |                    |           | 8,000               | 8,000                | 10,000              |
| Civil Judge Shigar  |                                 |                    |           | 15,206,000          | 17,794,000           | 18,256,000          |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   |          | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |          | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|----------|---|----------|----------------------------------|-----------------------------------|----------------------------------|
|   |   |          |   |          | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                  |          |   |          |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                    |          |   |          |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                       |          |   |          |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                   |          |   |          |                                  |                                   |                                  |
| <b>SS1902</b>   | <b>Additional District and Session Judge<br/>Shigar</b> |          |   |          |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b>                 |          |   |          | <b><u>15,798,000</u></b>         | <b><u>18,087,000</u></b>          | <b><u>18,482,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>  |          | <b>9</b>                                  | <b>9</b> | <b><u>4,640,000</u></b>          | <b><u>4,959,000</u></b>           | <b><u>5,154,000</u></b>          |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>                            |          | <b>1</b>                                  | <b>1</b> | <b><u>2,650,000</u></b>          | <b><u>2,823,000</u></b>           | <b><u>2,858,000</u></b>          |
| A01101  | Total Basic Pay   |          | 1   | 1        | <u>2,500,000</u>                 | <u>2,613,000</u>                  | <u>2,700,000</u>                 |
| A026  | Additional District &<br>Sessions Judge                 | (BPS-20) | 1   | 1        | 2,500,000                        |                                   | 2,700,000                        |
| A01102  | Personal pay  |          |   |          |                                  | 52,000                            |                                  |
| A01103  | Special pay   |          |   |          | 150,000                          | 158,000                           | 158,000                          |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>                         |          | <b>8</b>                                  | <b>8</b> | <b><u>1,990,000</u></b>          | <b><u>2,136,000</u></b>           | <b><u>2,296,000</u></b>          |
| A01151  | Total Pay of Other Staff                                |          | 8   | 8        | <u>1,850,000</u>                 | <u>1,990,000</u>                  | <u>2,150,000</u>                 |
| A014  | Accounts Clerk  | (BPS-14) | 1   | 1        | 400,000                          |                                   | 458,000                          |
| L093  | Lower Division Clerk                                    | (BPS-11) | 1   | 1        | 230,000                          |                                   | 275,000                          |
| A052  | Ahlmad  | (BPS-07) | 1   | 1        | 220,000                          |                                   | 270,000                          |
| R017  | Record Keeper   | (BPS-07) | 1   | 1        | 200,000                          |                                   | 270,000                          |
| D159  | Driver  | (BPS-04) | 1   | 1        | 200,000                          |                                   | 246,000                          |
| C053  | Chowkidar   | (BPS-01) | 1   | 1        | 200,000                          |                                   | 207,000                          |
| N006  | Naib Qasid  | (BPS-01) | 1   | 1        | 200,000                          |                                   | 226,000                          |
| P056  | Process Server  | (BPS-01) | 1   | 1        | 200,000                          |                                   | 198,000                          |
| A01153  | Special pay   |          |   |          | 140,000                          | 146,000                           | 146,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                                 |          |   |          | <b><u>11,158,000</u></b>         | <b><u>13,128,000</u></b>          | <b><u>13,328,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>                         |          |   |          | <b><u>10,658,000</u></b>         | <b><u>12,630,000</u></b>          | <b><u>12,747,000</u></b>         |
| A01201  | Senior post Allowance                                   |          |   |          | 17,000                           | 17,000                            | 17,000                           |
| A01202  | House rent Allowance                                    |          |   |          | 300,000                          | 303,000                           | 300,000                          |
| A01203  | Conveyance allowance                                    |          |   |          | 200,000                          | 225,000                           | 225,000                          |
| A0120D  | Integrated Allowance                                    |          |   |          | 10,000                           | 11,000                            | 11,000                           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                  |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                    |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                       |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                   |   |  |                                  |                                   |                                  |
| <b>SS1902</b>   | <b>Additional District and Session Judge<br/>Shigar</b> |   |  |                                  |                                   |                                  |
| A0120K  | Special Judicial Allowance                              |   |  | 5,800,000                        | 6,355,000                         | 6,350,000                        |
| A01211  | Hill allowance  |   |  | 10,000                           | 10,000                            | 10,000                           |
| A01216  | Qualification allowance                                 |   |  | 60,000                           | 60,000                            | 60,000                           |
| A01217  | Medical allowance                                       |   |  | 200,000                          | 207,000                           | 207,000                          |
| A01224  | Entertainment allowance                                 |   |  | 9,000                            | 9,000                             | 9,000                            |
| A01228  | Orderly allowance                                       |   |  | 250,000                          | 210,000                           | 300,000                          |
| A01238  | Charge allowance  |   |  | 1,000                            |                                   | 1,000                            |
| A01239  | Special allowance                                       |   |  | 120,000                          | 120,000                           | 120,000                          |
| A0123X  | Ad-hoc Relief Allowance 2020                            |   |  | 500,000                          | 568,000                           | 580,000                          |
| A01241  | Utility allowance for electricity                       |   |  | 1,000,000                        | 1,032,000                         | 1,032,000                        |
| A01248  | Judicial Allowance                                      |   |  | 600,000                          | 648,000                           | 648,000                          |
| A0124R  | Adhoc Relief Allowance 2022                             |   |  | 380,000                          | 413,000                           | 412,000                          |
| A0124X  | Adhoc Relief Allowance 2023                             |   |  | 1,200,000                        | 1,406,000                         | 1,400,000                        |
| A0125E  | Adhoc Relief Allowance 2024                             |   |  |                                  | 1,036,000                         | 1,064,000                        |
| A01270  | Other   |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Others  |   |  |                                  |                                   | 1,000                            |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>             |   |  | <u><b>500,000</b></u>            | <u><b>498,000</b></u>             | <u><b>581,000</b></u>            |
| A01273  | Honoraria   |   |  | <u>54,000</u>                    | <u>54,000</u>                     | <u>135,000</u>                   |
| 001   | HONORARIA   |   |  |                                  | 54,000                            |                                  |
| A01274  | Medical charges   |   |  | 1,000                            |                                   | 1,000                            |
| A01277  | Contingent paid staff                                   |   |  | <u>444,000</u>                   | <u>444,000</u>                    | <u>444,000</u>                   |
| 001   | Contingent Paid Staff                                   |   |  | 444,000                          | 444,000                           | 444,000                          |
| A01278  | Leave salary  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                         |   |  | <u><b>1,629,000</b></u>          | <u><b>1,849,000</b></u>           | <u><b>1,962,000</b></u>          |
| <b>A031</b>   | <b>TOTAL FEES</b>                                       |   |  | <u><b>1,000</b></u>              |                                   | <u><b>1,000</b></u>              |
| A03102  | Legal fees  |   |  | 1,000                            |                                   | 1,000                            |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                             |   |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>120,000</b></u>            |
| A03201  | Postage and telegraph                                   |   |  | 20,000                           | 20,000                            | 40,000                           |
| A03202  | Telephone and trunk call                                |   |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>80,000</u>                    |
| 001   | Telephone and Trunk Calls                               |   |  | 80,000                           | 80,000                            | 80,000                           |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>  |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>   |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>   |   |  |                                  |                                   |                                  |
| <b>SS1902</b>   | <b>Additional District and Session Judge<br/>Shigar</b>         |   |  |                                  |                                   |                                  |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>  |   |  | <b><u>197,000</u></b>            | <b><u>157,000</u></b>             | <b><u>197,000</u></b>            |
| A03303  | Electricity   |   |  | <u>40,000</u>                    |                                   | <u>40,000</u>                    |
| 001   | Electricity   |   |  | 40,000                           |                                   | 40,000                           |
| A03304  | Hot and cold weather charges                                    |   |  | <u>157,000</u>                   | <u>157,000</u>                    | <u>157,000</u>                   |
| 001   | Hot and Cold Weather Charges                                    |   |  |                                  | 157,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges                                |   |  | 157,000                          |                                   | 157,000                          |
| <b>A036</b>   | <b>TOTAL MOTOR VEHICLES</b>                                     |   |  | <b><u>10,000</u></b>             | <b><u>10,000</u></b>              | <b><u>10,000</u></b>             |
| A03603  | Registration  |   |  | 10,000                           | 10,000                            | 10,000                           |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>760,000</u></b>            | <b><u>1,032,000</u></b>           | <b><u>952,000</u></b>            |
| A03805  | Travelling allowance  |   |  | <u>1,000</u>                     | <u>274,000</u>                    | <u>1,000</u>                     |
| 001   | Travelling Allowance  |   |  | 1,000                            | 274,000                           | 1,000                            |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | Transportation of Goods   |   |  | 1,000                            |                                   | 1,000                            |
| A03807  | P.O.L Charges A.planes  |   |  | <u>758,000</u>                   | <u>758,000</u>                    | <u>950,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 758,000                          | 758,000                           |                                  |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>561,000</u></b>            | <b><u>550,000</u></b>             | <b><u>682,000</u></b>            |
| A03901  | Stationery  |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Stationery  |   |  | 100,000                          | 100,000                           |                                  |
| A03902  | Printing and publication  |   |  | <u>70,000</u>                    | <u>70,000</u>                     | <u>100,000</u>                   |
| 001   | PRINTING AND PUBLICATION  |   |  |                                  | 70,000                            |                                  |
| A03905  | Newspapers periodicals and books                                |   |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>60,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 60,000                           | 60,000                            |                                  |
| A03906  | Uniforms and protective clothing                                |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| 001   | Uniforms and Protective Clothing                                |   |  | 20,000                           | 20,000                            |                                  |
| A03907  | Advertising & Publicity   |   |  | <u>10,000</u>                    |                                   | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY   |   |  | 10,000                           |                                   |                                  |
| A03917  | Law charges   |   |  | 1,000                            |                                   | 1,000                            |
| A03970  | Others  |   |  | <u>300,000</u>                   | <u>300,000</u>                    | <u>350,000</u>                   |
| 001   | Others  |   |  | 300,000                          | 300,000                           |                                  |

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                  |   |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                    |   |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                       |   |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                   |   |                                  |                                   |                                  |
| <b>SS1902</b>   | <b>Additional District and Session Judge<br/>Shigar</b> |   |                                  |                                   |                                  |
| <b>A04</b>  | <b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>              |   | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| <b>A041</b>   | <b>TOTAL PENSION</b>                                    |   | <u>2,000</u>                     |                                   | <u>2,000</u>                     |
| A04106  | Reimbursement of medical charges to pensioners          |   | 1,000                            |                                   | 1,000                            |
| A04114  | Superannuation Encashment of L.P.R                      |   | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| 001   | SUPERANNUATION ENCASHMENT OF L.P.R                      |   | 1,000                            |                                   |                                  |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>               |   | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                            |   | <u>1,000</u>                     |                                   | <u>1,000</u>                     |
| A05216  | Fin. Assis. to the families of G. Serv. who expire      |   | 1,000                            |                                   | 1,000                            |
| <b>A06</b>  | <b>TOTAL TRANSFERS</b>                                  |   | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| <b>A063</b>   | <b>TOTAL ENTERTAINMENT &amp; GIFTS</b>                  |   | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| A06301  | Entertainments & Gifts                                  |   | <u>20,000</u>                    | <u>20,000</u>                     | <u>1,000</u>                     |
| 001   | Entertainments & Gifts                                  |   | 20,000                           | 20,000                            |                                  |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>              |   | <u>180,000</u>                   | <u>180,000</u>                    | <u>250,000</u>                   |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>            |   | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| A09601  | Purchase of Plant and Machinery                         |   | <u>100,000</u>                   | <u>100,000</u>                    | <u>150,000</u>                   |
| 001   | Purchase of Plant & Machinery                           |   | 100,000                          | 100,000                           | 150,000                          |
| <b>A097</b>   | <b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>          |   | <u>80,000</u>                    | <u>80,000</u>                     | <u>100,000</u>                   |
| A09701  | Purchase of Furniture and Fixture                       |   | 80,000                           | 80,000                            | 100,000                          |



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2024-2025 2025-2026 |  | BUDGET<br>ESTIMATES<br>2024-2025 | REVISED<br>ESTIMATES<br>2024-2025 | BUDGET<br>ESTIMATES<br>2025-2026 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>03</b>   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                  |   |  |                                  |                                   |                                  |
| <b>031</b>  | <b>LAW COURT SER</b>                                    |   |  |                                  |                                   |                                  |
| <b>0311</b>   | <b>LAW COURTS</b>                                       |   |  |                                  |                                   |                                  |
| <b>031101</b>   | <b>COURTS JUSTICE</b>                                   |   |  |                                  |                                   |                                  |
| <b>SS1902</b>   | <b>Additional District and Session Judge<br/>Shigar</b> |   |  |                                  |                                   |                                  |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                    |   |  | <u>426,000</u>                   | <u>501,000</u>                    | <u>510,000</u>                   |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                                  |   |  | <u>400,000</u>                   | <u>475,000</u>                    | <u>480,000</u>                   |
| A13001  | Transport   |   |  | <u>400,000</u>                   | <u>475,000</u>                    | <u>480,000</u>                   |
| 001   | Transport   |   |  | 400,000                          | 475,000                           | 480,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| A13101  | Machinery and Equipment                                 |   |  | <u>18,000</u>                    | <u>18,000</u>                     | <u>20,000</u>                    |
| 001   | Machinery and Equipment                                 |   |  | 18,000                           | 18,000                            | 20,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                  |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| A13201  | Furniture and Fixtures                                  |   |  | <u>8,000</u>                     | <u>8,000</u>                      | <u>10,000</u>                    |
| 001   | Furniture and Fixture                                   |   |  | 8,000                            | 8,000                             | 10,000                           |
| <b>Additional District and Session Judge<br/>Shigar</b>               |   |   |  | <b>18,056,000</b>                | <b>20,637,000</b>                 | <b>21,208,000</b>                |