

**BUDGET
2025-26**



Current Revenue Expenditure

Volume - III

GILGIT BALISTAN SERVICE TRIBUNAL

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET

2025 - 2026

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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GC21037 (037)
GILGIT BALISTAN SERVICE TRIBUNAL
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES 2025-2026		
		2024-2025	2024-2025	SALARY	NON-SALARY	TOTAL
GILGIT PROVINCIAL	56		69,692,000	67,305,000 1,523,000	16,415,000	83,720,000 1,523,000
TOTAL	56		69,692,000	68,828,000	16,415,000	85,243,000

GC21037 (037)
GILGIT BALTISTAN SERVICE TRIBUNAL

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
GL1874	Registrar Gilgit-Baltistan Service Tribunal		69,692,000	83,720,000
GL4037	BLOCK FOR MANDATORY PAYMENTS			1,523,000
TOTAL			69,692,000	85,243,000

GC21037 (037)
GILGIT BALISTAN SERVICE TRIBUNAL

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026	
		Rs	Rs	
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>59,319,000</u>	<u>68,828,000</u>	
A011	PAY	<u>17,229,000</u>	<u>26,868,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>12,164,000</u>	<u>17,703,000</u>	
A01101	Basic Pay	11,810,000	17,354,000	
A01103	Special pay	354,000	349,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>5,065,000</u>	<u>9,165,000</u>	
A01151	Pay of Other Staff	4,765,000	8,865,000	
A01153	Special pay	300,000	300,000	
A012	ALLOWANCES	<u>42,090,000</u>	<u>41,960,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>41,315,000</u>	<u>41,410,000</u>	
A01202	House rent Allowance	3,043,000	2,179,000	
A01203	Conveyance allowance	838,000	830,000	
A0120D	Integrated Allowance	33,000	33,000	
A0120K	Special Judicial Allowance	17,624,000	17,457,000	
A01211	Hill allowance	19,000	19,000	
A01216	Qualification allowance	267,000	299,000	
A01217	Medical allowance	682,000	468,000	
A0121N	Personal Allowance	39,000	39,000	
A01224	Entertainment allowance	1,000		
A01226	Computer allowance	27,000	27,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	24,000	24,000	
A01236	Deputation allowance	7,000	7,000	
A0123X	Ad-hoc Relief Allowance 2020	1,390,000	1,377,000	
A01241	Utility allowance for electricity	2,847,000	3,175,000	
A01248	Judicial Allowance	7,881,000	7,427,000	
A0124R	Adhoc Relief Allowance 2022	933,000	923,000	
A0124X	Adhoc Relief Allowance 2023	3,206,000	3,172,000	
A0125E	Adhoc Relief Allowance 2024	2,454,000	2,431,000	
A01270	Other		1,523,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>775,000</u>	<u>550,000</u>	
A01274	Medical charges	220,000		
A01277	Contingent paid staff	555,000	550,000	

GC21037 (037)
GILGIT BALISTAN SERVICE TRIBUNAL

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A03 TOTAL OPERATING EXPENSES	<u>7,124,000</u>	<u>12,365,000</u>	
A032 COMMUNICATIONS	<u>322,000</u>	<u>320,000</u>	
A03201 Postage and telegraph	62,000	20,000	
A03202 Telephone and trunk call	260,000	300,000	
A033 UTILITIES	<u>69,000</u>	<u>915,000</u>	
A03303 Electricity	50,000	50,000	
A03304 Hot and cold weather charges	19,000	865,000	
A034 OCCUPANCY COSTS	<u>1,469,000</u>	<u>2,400,000</u>	
A03402 Rent for office building	1,469,000	2,400,000	
A038 TRAVEL & TRANSPORTATION	<u>4,228,000</u>	<u>6,500,000</u>	
A03805 Travelling allowance	2,303,000	2,000,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	1,925,000	4,500,000	
A039 GENERAL	<u>1,036,000</u>	<u>2,230,000</u>	
A03901 Stationery	460,000	1,000,000	
A03902 Printing and publication	120,000	200,000	
A03905 Newspapers periodicals and books	160,000	200,000	
A03906 Uniforms and protective clothing	30,000	30,000	
A03970 Others	266,000	800,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS	<u>21,000</u>		
A041 PENSION	<u>21,000</u>		
A04114 Superannuation Encashment of L.P.R	21,000		
A06 TOTAL TRANSFERS	<u>437,000</u>	<u>1,000,000</u>	
A063 ENTERTAINMENT & GIFTS	<u>437,000</u>	<u>1,000,000</u>	
A06301 Entertainments & Gifts	437,000	1,000,000	

GC21037 (037)
GILGIT BALISTAN SERVICE TRIBUNAL

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>2,000,000</u>	<u>1,000,000</u>
A096	PURCHASE OF PLANT AND MACHINERY	<u>1,000,000</u>	<u>500,000</u>
A09601	Purchase of Plant and Machinery	1,000,000	500,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>1,000,000</u>	<u>500,000</u>
A09701	Purchase of Furniture and Fixture	1,000,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>791,000</u>	<u>2,050,000</u>
A130	TRANSPORT	<u>691,000</u>	<u>2,000,000</u>
A13001	Transport	691,000	2,000,000
A131	MACHINERY AND EQUIPMENT	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment	50,000	50,000
A132	FURNITURE AND FIXTURE	<u>50,000</u>	
A13201	Furniture and Fixtures	50,000	
NET TOTAL		<u>69,692,000</u>	<u>85,243,000</u>

GC21037 (037)
GILGIT BALISTAN SERVICE TRIBUNAL
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	17			17	3,170,000
02	1			1	197,000
04	4			4	1,081,000
05	1			1	230,000
11	3			3	874,000
14	5			5	1,802,000
15	1			1	537,000
16	12			12	5,254,000
17	7			7	5,223,000
18	2			2	2,013,000
20	2			2	3,676,000
21	1			1	2,162,000
TOTAL	56			56	26,219,000

GC21037 (037)
GILGIT BALISTAN SERVICE TRIBUNAL

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		2024-2025 2025-2026			
Rs	Rs	Rs			
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
GL1874	Registrar Gilgit-Baltistan Service Tribunal				
A01	TOTAL EMPLOYEES RELATED EXPENSES			59,319,000	67,305,000
A011	TOTAL PAY	56		17,229,000	26,868,000
A011-1	TOTAL PAY OF OFFICERS	22		12,164,000	17,703,000
A01101	Total Basic Pay	22		11,810,000	17,354,000
C012	Chairman Service Tribunal GB	(BPS-21)	1		2,162,000
M039	Member Services Tribunal GB	(BPS-20)	2		3,676,000
D071	Deputy Registrar	(BPS-18)	1		1,122,000
R022	Registrar	(BPS-18)	1		891,000
A036	Administrative Officer	(BPS-17)	1		821,000
A143	Assistant Registrar	(BPS-17)	1		709,000
P054	Private Secretary	(BPS-17)	4		2,973,000
S147	Superintendent	(BPS-17)	1		720,000
A130	Assistant Librarian	(BPS-16)	1		541,000
C077	Computer Operator	(BPS-16)	3		1,276,000
R011	Reader	(BPS-16)	3		1,472,000
S116	Stenographer	(BPS-16)	3		991,000
A01103	Special pay			354,000	349,000
A011-2	TOTAL PAY OF OTHER STAFF	34		5,065,000	9,165,000
A01151	Total Pay of Other Staff	34		4,765,000	8,865,000
A009	Accountant	(BPS-16)	1		523,000
N036	Nazir/Assistant	(BPS-16)	1		451,000
P071	Public Relation Officer	(BPS-15)	1		537,000
A052	Ahlmad	(BPS-14)	3		1,051,000
R017	Record Keeper	(BPS-14)	1		357,000

GC21037 (037)
GILGIT BALISTAN SERVICE TRIBUNAL

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		2024-2025 2025-2026			
Rs	Rs	Rs			
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
GL1874	Registrar Gilgit-Baltistan Service Tribunal				
U019	Upper Division Clerk	(BPS-14)	1		394,000
L093	Lower Division Clerk	(BPS-11)	3		874,000
T033	Telephone Operator	(BPS-05)	1		230,000
D159	Driver	(BPS-04)	4		1,081,000
D003	Daftari	(BPS-02)	1		197,000
C053	Chowkidar	(BPS-01)	2		378,000
M011	Mali	(BPS-01)	1		189,000
N006	Naib Qasid	(BPS-01)	6		1,096,000
P056	Process Server	(BPS-01)	6		1,130,000
S167	Sweeper	(BPS-01)	2		377,000
A01153	Special pay			300,000	300,000
A012	TOTAL ALLOWANCES			42,090,000	40,437,000
A012-1	TOTAL REGULAR ALLOWANCES			41,315,000	39,887,000
A01202	House rent Allowance			3,043,000	2,179,000
A01203	Conveyance allowance			838,000	830,000
A0120D	Integrated Allowance			33,000	33,000
A0120K	Special Judicial Allowance			17,624,000	17,457,000
A01211	Hill allowance			19,000	19,000
A01216	Qualification allowance			267,000	299,000
A01217	Medical allowance			682,000	468,000
A0121N	Personal Allowance			39,000	39,000
A01224	Entertainment allowance			1,000	
A01226	Computer allowance			27,000	27,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	24,000
A01236	Deputation allowance			7,000	7,000
A0123X	Ad-hoc Relief Allowance 2020			1,390,000	1,377,000
A01241	Utility allowance for electricity			2,847,000	3,175,000
A01248	Judicial Allowance			7,881,000	7,427,000
A0124R	Adhoc Relief Allowance 2022			933,000	923,000

GC21037 (037)
GILGIT BALSTAN SERVICE TRIBUNAL

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
GL1874	Registrar Gilgit-Baltistan Service Tribunal				
A0124X	Adhoc Relief Allowance 2023		3,206,000	3,172,000	
A0125E	Adhoc Relief Allowance 2024		2,454,000	2,431,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		775,000	550,000	
A01274	Medical charges		220,000		
A01277	Contingent paid staff		<u>555,000</u>	<u>550,000</u>	
001	Contingent Paid Staff		555,000	550,000	
A03	TOTAL OPERATING EXPENSES		7,124,000	12,365,000	
A032	TOTAL COMMUNICATIONS		322,000	320,000	
A03201	Postage and telegraph		62,000	20,000	
A03202	Telephone and trunk call		<u>260,000</u>	<u>300,000</u>	
001	Telephone and Trunk Calls		260,000	300,000	
A033	TOTAL UTILITIES		69,000	915,000	
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	
001	Electricity		50,000	50,000	
A03304	Hot and cold weather charges		<u>19,000</u>	<u>865,000</u>	
001	Hot and Cold Weather Charges		19,000		
003	Gilgit-Baltistan Weather Charges			865,000	
A034	TOTAL OCCUPANCY COSTS		1,469,000	2,400,000	
A03402	Rent for office building		<u>1,469,000</u>	<u>2,400,000</u>	
001	Rent for Office Building		1,469,000	2,400,000	
A038	TOTAL TRAVEL & TRANSPORTATION		4,228,000	6,500,000	
A03805	Travelling allowance		<u>2,303,000</u>	<u>2,000,000</u>	
001	Travelling Allowance		2,303,000	2,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>1,925,000</u>	<u>4,500,000</u>	
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		1,925,000	4,500,000	

GC21037 (037)
GILGIT BALSTAN SERVICE TRIBUNAL

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
GL1874	Registrar Gilgit-Baltistan Service Tribunal				
A039	TOTAL GENERAL		1,036,000	2,230,000	
A03901	Stationery		460,000	1,000,000	
001	Stationery		460,000	1,000,000	
A03902	Printing and publication		120,000	200,000	
001	PRINTING AND PUBLICATION		120,000	200,000	
A03905	Newspapers periodicals and books		160,000	200,000	
001	Newspapers, Periodicals and Books		160,000	200,000	
A03906	Uniforms and protective clothing		30,000	30,000	
001	Uniforms and Protective Clothing		30,000	30,000	
A03970	Others		266,000	800,000	
001	Others		266,000	800,000	
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		21,000		
A041	TOTAL PENSION		21,000		
A04114	Superannuation Encashment of L.P.R		21,000		
001	SUPERANNUATION ENCASHMENT OF L.P.R		21,000		
A06	TOTAL TRANSFERS		437,000	1,000,000	
A063	TOTAL ENTERTAINMENT & GIFTS		437,000	1,000,000	
A06301	Entertainments & Gifts		437,000	1,000,000	
001	Entertainments & Gifts		437,000	1,000,000	
A09	TOTAL EXPENDITURE ON ACQUIRING OF P		2,000,000	1,000,000	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		1,000,000	500,000	
A09601	Purchase of Plant and Machinery		1,000,000	500,000	
001	Purchase of Plant & Machinery		1,000,000	500,000	

GC21037 (037)
GILGIT BALSTAN SERVICE TRIBUNAL

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1874 Registrar Gilgit-Baltistan Service Tribunal					
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000,000</u>	<u>500,000</u>	
A09701 Purchase of Furniture and Fixture			1,000,000	500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>791,000</u>	<u>2,050,000</u>	
A130 TOTAL TRANSPORT			<u>691,000</u>	<u>2,000,000</u>	
A13001 Transport			<u>691,000</u>	<u>2,000,000</u>	
001 Transport			691,000	2,000,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	
001 Machinery and Equipment			50,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>		
A13201 Furniture and Fixtures			<u>50,000</u>		
001 Furniture and Fixture			50,000		
Registrar Gilgit-Baltistan Service Tribunal			69,692,000	83,720,000	

GC21037 (037)
GILGIT BALISTAN SERVICE TRIBUNAL

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL4037 BLOCK FOR MANDATORY PAYMENTS					
A01 TOTAL EMPLOYEES RELATED EXPENSES				<u>1,523,000</u>	
A012 TOTAL ALLOWANCES				<u>1,523,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,523,000</u>	
A01270 Other				<u>1,523,000</u>	
017 Mandatory ERE Payments				1,523,000	
BLOCK FOR MANDATORY PAYMENTS				1,523,000	