



BUDGET 2024-25



Current Revenue Expenditure Volume-III

CHIEF COURT GILGIT-BALTISTAN



FINANCE DEPARTMENT
GOVERNMENT OF GILGIT-BALTISTAN



BUDGET 2024-2025

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
GILGIT	210	530,056,000	640,300,000	540,760,000	147,012,000	687,772,000
DIAMER	51	76,985,000	94,260,000	85,068,000	8,903,000	93,971,000
SKARDU	49	81,694,000	98,964,000	84,483,000	8,955,000	93,438,000
GHANCHE	38	59,860,000	66,438,000	61,809,000	6,518,000	68,327,000
GHIZER	31	53,980,000	65,704,000	57,178,000	5,629,000	62,807,000
ASTORE	27	48,208,000	65,927,000	51,894,000	5,551,000	57,445,000
HUNZA	23	32,816,000	38,241,000	33,321,000	3,853,000	37,174,000
SHIGAR	19	25,670,000	34,944,000	29,474,000	3,788,000	33,262,000
NAGAR	18	25,996,000	35,008,000	29,439,000	3,791,000	33,230,000
KHARMANG	16	21,442,000	19,385,000	21,574,000	3,700,000	25,274,000
TOTAL	482	956,707,000	1,159,171,000	995,000,000	197,700,000	1,192,700,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
AT1056	Additional District and Session Judge	22,739,000	31,376,000	28,185,000
AT1057	Civil Judge Astore	13,509,000	20,082,000	15,913,000
AT1058	Civil Judge, Shounter	11,960,000	14,469,000	13,347,000
DM1031	Additional District and Session Judge Diamer	20,979,000	27,961,000	25,950,000
DM1050	Civil Judge, Chilas	12,137,000	15,288,000	14,170,000
DM1051	Civil Judge Tangir	9,793,000	12,255,000	13,102,000
DM1052	Civil Judge Darel	8,276,000	6,466,000	10,177,000
DM1071	District and Session Judge Diamer	25,800,000	32,290,000	30,572,000
GL1528	Chief Court Gilgit-Baltistan	411,504,000	498,684,000	553,549,000
GL1529	District and Session Judge Gilgit	30,248,000	38,520,000	35,145,000
GL1530	Additional District and Session Judge Gilgit	22,168,000	25,935,000	24,466,000
GL1531	Civil Judge N0 1 Gilgit	12,280,000	13,866,000	13,276,000
GL1532	Civil Judge No 2 Gilgit	9,203,000	11,336,000	11,905,000
GL1538	Civil Judge No 3 Gilgit	11,737,000	13,316,000	12,898,000
GL1541	Senior Civil Judge Gilgit	12,183,000	13,952,000	13,228,000
GL1550	Civil Judge Danyore	10,880,000	12,229,000	11,485,000
GL1554	Civil Judge Juglote	9,853,000	12,462,000	11,820,000
GN1054	Civil Judge Dagboni	7,536,000	7,058,000	9,356,000
GN1058	Additional District and Session Judge	28,454,000	33,232,000	31,714,000
GN1059	Civil Judge, Khaplu	13,909,000	12,615,000	14,142,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
GN1060	Civil Judge, Mashabrum	9,961,000	13,533,000	13,115,000
GZ1066	Additional District and Session Judge G	27,246,000	33,643,000	31,997,000
GZ1067	Civil Judge, Punial /Ishkoman	13,899,000	15,855,000	15,587,000
GZ1068	Civil Judge, Gupis/Yasin	12,835,000	16,206,000	15,223,000
HN1032	Civil Judge Hunza	11,607,000	14,997,000	14,379,000
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR	21,209,000	23,244,000	22,795,000
NG1901	Civil Judge Nagar	10,435,000	15,855,000	14,181,000
NG1902	Additional District & Session Judge Nagar	15,561,000	19,153,000	19,049,000
RG1901	Civil Judge Kharmang	9,563,000	8,230,000	10,084,000
RG1902	Additional District and Session Judge Kharmang	11,879,000	11,155,000	15,190,000
SD1081	Civil Judge Roundu	9,647,000	11,887,000	11,370,000
SD1082	District and Session Judge Skardu	26,008,000	31,857,000	29,620,000
SD1083	Civil Judge, Skardu	12,010,000	14,450,000	13,868,000
SD1100	Additional District and Session Judge S	20,258,000	25,258,000	23,999,000
SD1116	SENIOR CIVIL JUDGE SKARDU	13,771,000	15,512,000	14,581,000
SS1901	Civil Judge Shigar	12,274,000	15,913,000	15,206,000
SS1902	Additional District and Session Judge Shigar	13,396,000	19,031,000	18,056,000
TOTAL		956,707,000	1,159,171,000	1,192,700,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>820,000,000</u>	<u>998,924,000</u>	<u>995,000,000</u>
A011	PAY	<u>302,209,000</u>	<u>334,766,000</u>	<u>343,710,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>186,660,000</u>	<u>207,956,000</u>	<u>216,521,000</u>
A01101	Basic Pay	179,085,000	200,309,000	208,578,000
A01103	Special pay	7,575,000	7,647,000	7,943,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>115,549,000</u>	<u>126,810,000</u>	<u>127,189,000</u>
A01151	Pay of Other Staff	107,479,000	118,612,000	119,170,000
A01152	Personal pay	67,000	96,000	80,000
A01153	Special pay	8,003,000	8,102,000	7,939,000
A012	ALLOWANCES	<u>517,791,000</u>	<u>664,158,000</u>	<u>651,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>472,137,000</u>	<u>616,365,000</u>	<u>586,056,000</u>
A01201	Senior post Allowance	263,000	275,000	267,000
A01202	House rent Allowance	18,568,000	20,580,000	19,720,000
A01203	Conveyance allowance	13,257,000	14,343,000	14,360,000
A0120D	Integrated Allowance	803,000	773,000	771,000
A0120K	Special Judicial Allowance	255,319,000	301,654,000	296,050,000
A01211	Hill allowance	428,000	451,000	444,000
A01216	Qualification allowance	524,000	440,000	570,000
A01217	Medical allowance	14,132,000	15,406,000	15,660,000
A0121C	Additional Pay Allowance		59,000	
A0121N	Personal Allowance	70,000	44,000	84,000
A0121P	Superior Judicial Allowance	18,600,000	24,656,000	20,000,000
A01224	Entertainment allowance	233,000	271,000	293,000
A01226	Computer allowance	40,000	36,000	36,000
A01228	Orderly allowance	4,150,000	3,555,000	4,450,000
A0122N	Special Conveyance Allowance to Disbalded Employees	70,000	144,000	97,000
A0122R	Administrative Allowance	336,000	336,000	336,000
A01236	Deputation allowance	120,000		120,000
A01238	Charge allowance	830,000	1,130,000	870,000
A01239	Special allowance	1,323,000	1,100,000	1,323,000
A0123X	Ad-hoc Relief Allowance 2020	23,790,000	30,375,000	29,148,000
A01241	Utility allowance for electricity	55,998,000	59,252,000	58,908,000
A01243	Special travelling allowance		55,000	
A01248	Judicial Allowance	43,725,000	43,486,000	42,444,000
A0124R	Adhoc Relief Allowance 2022	19,303,000	22,381,000	22,272,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0124X	Adhoc Relief Allowance 2023		75,446,000	57,570,000
A01270	Other	255,000	117,000	263,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>45,654,000</u>	<u>47,793,000</u>	<u>65,234,000</u>
A01271	Overtime allowance	300,000	300,000	400,000
A01273	Honoraria	7,642,000	7,612,000	6,142,000
A01274	Medical charges	3,040,000	2,652,000	3,036,000
A01275	Rest and Recreation Allowance	134,000	126,000	95,000
A01277	Contingent paid staff	33,501,000	36,103,000	53,724,000
A01278	Leave salary	37,000		37,000
A01279	Extra duty allowance	1,000,000	1,000,000	1,800,000
A03	TOTAL OPERATING EXPENSES	<u>89,005,000</u>	<u>102,306,000</u>	<u>132,796,000</u>
A031	FEES	<u>1,236,000</u>	<u>519,000</u>	<u>1,436,000</u>
A03102	Legal fees	1,236,000	519,000	1,436,000
A032	COMMUNICATIONS	<u>4,218,000</u>	<u>3,687,000</u>	<u>6,215,000</u>
A03201	Postage and telegraph	688,000	688,000	1,520,000
A03202	Telephone and trunk call	3,530,000	2,999,000	4,695,000
A033	UTILITIES	<u>13,343,000</u>	<u>14,762,000</u>	<u>18,560,000</u>
A03301	Gas	2,000,000	2,700,000	3,500,000
A03303	Electricity	2,585,000	3,016,000	5,485,000
A03304	Hot and cold weather charges	8,758,000	9,046,000	9,575,000
A034	OCCUPANCY COSTS	<u>2,200,000</u>	<u>1,243,000</u>	<u>2,200,000</u>
A03402	Rent for office building	1,000,000	210,000	1,200,000
A03403	Rent for residential building	1,200,000	1,033,000	1,000,000
A036	MOTOR VEHICLES	<u>836,000</u>	<u>634,000</u>	<u>1,360,000</u>
A03603	Registration	836,000	634,000	1,360,000
A038	TRAVEL & TRANSPORTATION	<u>43,276,000</u>	<u>53,760,000</u>	<u>62,482,000</u>
A03805	Travelling allowance	6,636,000	10,421,000	9,036,000
A03806	Transportation of Goods (Govt.)	95,000	63,000	95,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	36,545,000	43,276,000	46,610,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03812	POL for Patrolling duties			6,741,000
A039	GENERAL	<u>23,896,000</u>	<u>27,701,000</u>	<u>40,543,000</u>
A03901	Stationery	3,645,000	4,729,000	5,090,000
A03902	Printing and publication	1,700,000	2,203,000	3,530,000
A03905	Newspapers periodicals and books	3,100,000	3,450,000	3,900,000
A03906	Uniforms and protective clothing	749,000	749,000	921,000
A03907	Advertising & Publicity	236,000	13,000	860,000
A03914	Secret service expenditure	800,000	800,000	1,000,000
A03917	Law charges	336,000	3,000	336,000
A03918	Exhibitions fairs and other national celebrations	10,000	10,000	30,000
A03936	Foreign/Inland Training Course Fee	2,800,000		4,000,000
A03940	Unforeseen expenditure	100,000		100,000
A03970	Others	10,420,000	15,744,000	20,776,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS	<u>558,000</u>	<u>4,495,000</u>	<u>558,000</u>
A041	PENSION	<u>558,000</u>	<u>4,495,000</u>	<u>558,000</u>
A04106	Reimbursement of medical charges to pensioners	521,000	759,000	521,000
A04114	Superannuation Encashment of L.P.R	37,000	3,736,000	37,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS	<u>44,000</u>	<u>1,203,000</u>	<u>44,000</u>
A052	GRANTS DOMESTIC	<u>44,000</u>	<u>1,203,000</u>	<u>44,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	44,000	1,203,000	44,000
A06	TOTAL TRANSFERS	<u>2,500,000</u>	<u>2,009,000</u>	<u>3,000,000</u>
A063	ENTERTAINMENT & GIFTS	<u>2,500,000</u>	<u>2,009,000</u>	<u>3,000,000</u>
A06301	Entertainments & Gifts	2,500,000	2,009,000	3,000,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY OBJECT				
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>20,300,000</u>	<u>26,056,000</u>	<u>30,300,000</u>
A092	COMPUTER EQUIPMENT	<u>9,759,000</u>	<u>12,004,000</u>	<u>13,819,000</u>
A09201	Hardware	2,859,000	4,739,000	819,000
A09202	Software	2,900,000	3,099,000	5,000,000
A09203	I.T. Equipment	4,000,000	4,166,000	8,000,000
A095	PURCHASE OF TRANSPORT	<u>1,000</u>		<u>1,000</u>
A09501	Purchase of Transport	1,000		1,000
A096	PURCHASE OF PLANT AND MACHINERY	<u>5,220,000</u>	<u>8,445,000</u>	<u>8,600,000</u>
A09601	Purchase of Plant and Machinery	5,220,000	8,445,000	8,600,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>5,320,000</u>	<u>5,607,000</u>	<u>7,880,000</u>
A09701	Purchase of Furniture and Fixture	5,320,000	5,607,000	7,880,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>24,300,000</u>	<u>24,178,000</u>	<u>31,002,000</u>
A130	TRANSPORT	<u>22,948,000</u>	<u>22,842,000</u>	<u>29,340,000</u>
A13001	Transport	22,948,000	22,842,000	29,340,000
A131	MACHINERY AND EQUIPMENT	<u>764,000</u>	<u>764,000</u>	<u>1,074,000</u>
A13101	Machinery and Equipment	764,000	764,000	1,074,000
A132	FURNITURE AND FIXTURE	<u>588,000</u>	<u>572,000</u>	<u>588,000</u>
A13201	Furniture and Fixtures	588,000	572,000	588,000
NET TOTAL		956,707,000	1,159,171,000	1,192,700,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	58			58	13,648,000
02	133			133	37,039,000
03	5			5	3,200,000
04	12			12	3,311,000
05	19			19	6,690,000
07	40			40	12,237,000
09	6			6	1,490,000
11	16			16	4,975,000
14	51			51	26,008,000
15	12			12	7,940,000
16	41			41	22,500,000
17	21			21	17,600,000
18	41			41	43,120,000
19	4			4	5,090,000
20	8			8	13,850,000
21	7			7	16,950,000
22	1			1	2,600,000
(Special)	7			7	89,500,000
TOTAL	482			482	327,748,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
AT1056	Additional District and Session Judge						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>20,627,000</u>	<u>27,515,000</u>	<u>25,837,000</u>
A011	TOTAL PAY		11	11	<u>7,451,000</u>	<u>8,489,000</u>	<u>8,153,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,633,000</u>	<u>4,917,000</u>	<u>4,115,000</u>
A01101	Total Basic Pay		2	2	<u>3,383,000</u>	<u>4,646,000</u>	<u>3,900,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	2,122,000		2,500,000
S116	Stenographer	(BPS-16)	1	1	1,261,000		1,400,000
A01103	Special pay				250,000	271,000	215,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>3,818,000</u>	<u>3,572,000</u>	<u>4,038,000</u>
A01151	Total Pay of Other Staff		2	2	<u>3,567,000</u>	<u>3,334,000</u>	<u>3,800,000</u>
C069	Clerk	(BPS-16)	1	1	703,000		900,000
R011	Reader	(BPS-15)	1	1	621,000		650,000
L093	Lower Division Clerk	(BPS-11)	1	1	406,000		415,000
N034	Nazir	(BPS-07)	1	1	341,000		363,000
D159	Driver	(BPS-05)	1	1	322,000		321,000
C053	Chowkidar	(BPS-02)	1	1	425,000		402,000
N006	Naib Qasid	(BPS-02)	1	1	300,000		300,000
P056	Process Server	(BPS-02)	1	1	214,000		214,000
S167	Sweeper	(BPS-02)	1	1	235,000		235,000
A01152	Personal pay				6,000	13,000	13,000
A01153	Special pay				245,000	225,000	225,000
A012	TOTAL ALLOWANCES				<u>13,176,000</u>	<u>19,026,000</u>	<u>17,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,490,000</u>	<u>18,262,000</u>	<u>16,710,000</u>
A01201	Senior post Allowance				17,000	17,000	17,000
A01202	House rent Allowance				297,000	315,000	280,000
A01203	Conveyance allowance				400,000	452,000	415,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1056	Additional District and Session Judge					
A0120D	Integrated Allowance			23,000	22,000	15,000
A0120K	Special Judicial Allowance			6,800,000	9,446,000	8,800,000
A01211	Hill allowance			12,000	11,000	11,000
A01216	Qualification allowance					1,000
A01217	Medical allowance			310,000	315,000	310,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			250,000	300,000	250,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123X	Ad-hoc Relief Allowance 2020			850,000	1,038,000	950,000
A01241	Utility allowance for electricity			1,750,000	1,792,000	1,700,000
A01248	Judicial Allowance			1,050,000	1,074,000	950,000
A0124R	Adhoc Relief Allowance 2022			600,000	761,000	780,000
A0124X	Adhoc Relief Allowance 2023				2,590,000	2,100,000
A01270	Other			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>686,000</u>	<u>764,000</u>	<u>974,000</u>
A01273	Honoraria			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
001	HONORARIA				84,000	
A01274	Medical charges			1,000	80,000	1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>600,000</u>	<u>888,000</u>
001	Contingent Paid Staff			600,000	600,000	888,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,567,000</u>	<u>3,318,000</u>	<u>1,719,000</u>
A031	TOTAL FEES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03102	Legal fees			1,000	1,000	1,000
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>100,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
001	Telephone and Trunk Calls			75,000	75,000	80,000
A033	TOTAL UTILITIES			<u>270,000</u>	<u>277,000</u>	<u>287,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1056	Additional District and Session Judge					
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Electricity			30,000	30,000	40,000
A03304	Hot and cold weather charges			<u>240,000</u>	<u>247,000</u>	<u>247,000</u>
001	Hot and Cold Weather Charges				247,000	
003	Gilgit-Baltistan Weather Charges			240,000		247,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A03603	Registration			1,000	1,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>1,216,000</u>	<u>760,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>458,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	458,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>758,000</u>	<u>758,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	758,000	758,000
A039	TOTAL GENERAL			<u>452,000</u>	<u>1,740,000</u>	<u>561,000</u>
A03901	Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001	Stationery			90,000	90,000	100,000
A03902	Printing and publication			35,000	35,000	70,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			15,000	15,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>250,000</u>	<u>1,540,000</u>	<u>300,000</u>
001	Others			250,000	1,540,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1056	Additional District and Session Judge					
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06	TOTAL TRANSFERS					<u>20,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS					<u>20,000</u>
A06301	Entertainments & Gifts					<u>20,000</u>
001	Entertainments & Gifts					20,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>403,000</u>	<u>403,000</u>	<u>426,000</u>
A130	TOTAL TRANSPORT			<u>380,000</u>	<u>380,000</u>	<u>400,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1056	Additional District and Session Judge					
A13001	Transport			<u>380,000</u>	<u>380,000</u>	<u>400,000</u>
001	Transport			380,000	380,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
001	Machinery and Equipment			15,000	15,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge				22,739,000	31,376,000	28,185,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
AT1057	Civil Judge	Astore					
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>12,028,000</u>	<u>14,930,000</u>	<u>14,214,000</u>
A011	TOTAL PAY		8	8	<u>4,114,000</u>	<u>4,449,000</u>	<u>4,444,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,079,000</u>	<u>1,614,000</u>	<u>2,100,000</u>
A01101	Total Basic Pay		2	2	<u>1,986,000</u>	<u>1,521,000</u>	<u>2,000,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,466,000		1,470,000
S116	Stenographer	(BPS-16)	1	1	520,000		530,000
A01103	Special pay				93,000	93,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,035,000</u>	<u>2,835,000</u>	<u>2,344,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,860,000</u>	<u>2,662,000</u>	<u>2,200,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	450,000		500,000
R012	Reader/UDC	(BPS-14)	1	1	350,000		440,000
C053	Chowkidar	(BPS-02)	1	1	290,000		415,000
N006	Naib Qasid	(BPS-02)	1	1	290,000		290,000
P056	Process Server	(BPS-02)	1	1	260,000		290,000
S167	Sweeper	(BPS-02)	1	1	220,000		265,000
A01153	Special pay				175,000	173,000	144,000
A012	TOTAL ALLOWANCES				<u>7,914,000</u>	<u>10,481,000</u>	<u>9,770,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,258,000</u>	<u>9,885,000</u>	<u>8,826,000</u>
A01202	House rent Allowance				142,000	141,000	140,000
A01203	Conveyance allowance				235,000	235,000	230,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				4,250,000	5,291,000	4,900,000
A01211	Hill allowance				9,000	9,000	9,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				180,000	187,000	187,000
A01224	Entertainment allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1057	Civil Judge Astore					
A01238	Charge allowance					1,000
A0123X	Ad-hoc Relief Allowance 2020			450,000	559,000	500,000
A01241	Utility allowance for electricity			1,000,000	1,048,000	1,000,000
A01248	Judicial Allowance			624,000	619,000	610,000
A0124R	Adhoc Relief Allowance 2022			350,000	400,000	380,000
A0124X	Adhoc Relief Allowance 2023				1,379,000	850,000
A01270	Other			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>656,000</u>	<u>596,000</u>	<u>944,000</u>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			1,000	25,000	1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>517,000</u>	<u>888,000</u>
001	Contingent Paid Staff			600,000	517,000	888,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,023,000</u>	<u>4,696,000</u>	<u>1,140,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>85,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001	Telephone and Trunk Calls			60,000	60,000	65,000
A033	TOTAL UTILITIES			<u>174,000</u>	<u>177,000</u>	<u>177,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>154,000</u>	<u>157,000</u>	<u>157,000</u>
001	Hot and Cold Weather Charges				157,000	
003	Gilgit-Baltistan Weather Charges			154,000		157,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1057	Civil Judge Astore					
A03603	Registration			1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>424,000</u>	<u>423,000</u>	<u>424,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>422,000</u>	<u>422,000</u>	<u>422,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			422,000	422,000	422,000
A039	TOTAL GENERAL			<u>355,000</u>	<u>4,028,000</u>	<u>443,000</u>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001	Stationery			70,000	70,000	80,000
A03902	Printing and publication			25,000	25,000	50,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	12,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>200,000</u>	<u>3,875,000</u>	<u>240,000</u>
001	Others			200,000	3,875,000	240,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1057	Civil Judge Astore					
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>316,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001	Transport			300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1057	Civil Judge Astore					
Civil Judge	Astore			13,509,000	20,082,000	15,913,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
AT1058	Civil Judge, Shounter						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>10,666,000</u>	<u>13,069,000</u>	<u>11,843,000</u>
A011	TOTAL PAY		8	8	<u>3,555,000</u>	<u>3,864,000</u>	<u>3,633,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,440,000</u>	<u>1,585,000</u>	<u>1,490,000</u>
A01101	Total Basic Pay		2	2	<u>1,350,000</u>	<u>1,490,000</u>	<u>1,400,000</u>
C064	Civil Judge	(BPS-18)	1	1	850,000		880,000
S116	Stenographer	(BPS-16)	1	1	500,000		520,000
A01103	Special pay				90,000	95,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,115,000</u>	<u>2,279,000</u>	<u>2,143,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,960,000</u>	<u>2,125,000</u>	<u>2,000,000</u>
R012	Reader/UDC	(BPS-14)	1	1	465,000		480,000
L093	Lower Division Clerk	(BPS-11)	1	1	300,000		310,000
C053	Chowkidar	(BPS-02)	1	1	215,000		228,000
N006	Naib Qasid	(BPS-02)	1	1	430,000		430,000
P056	Process Server	(BPS-02)	1	1	340,000		340,000
S167	Sweeper	(BPS-02)	1	1	210,000		212,000
A01152	Personal pay				5,000	13,000	13,000
A01153	Special pay				150,000	141,000	130,000
A012	TOTAL ALLOWANCES				<u>7,111,000</u>	<u>9,205,000</u>	<u>8,210,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,161,000</u>	<u>8,259,000</u>	<u>7,272,000</u>
A01202	House rent Allowance				155,000	144,000	140,000
A01203	Conveyance allowance				214,000	215,000	200,000
A0120D	Integrated Allowance				11,000	11,000	7,000
A0120K	Special Judicial Allowance				3,450,000	4,166,000	3,750,000
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				160,000	156,000	145,000

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CHIEF COURT GILGIT-BALTISTAN

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1058	Civil Judge, Shouunter					
A01238	Charge allowance					1,000
A0123X	Ad-hoc Relief Allowance 2020			400,000	499,000	450,000
A01241	Utility allowance for electricity			850,000	912,000	850,000
A01248	Judicial Allowance			552,000	552,000	550,000
A0124R	Adhoc Relief Allowance 2022			300,000	344,000	310,000
A0124X	Adhoc Relief Allowance 2023				1,192,000	800,000
A01270	Other			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>950,000</u>	<u>946,000</u>	<u>938,000</u>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>900,000</u>	<u>898,000</u>	<u>888,000</u>
001	Contingent Paid Staff			900,000	898,000	888,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>836,000</u>	<u>944,000</u>	<u>945,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>38,000</u>	<u>70,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>30,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			45,000	30,000	50,000
A033	TOTAL UTILITIES			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A03303	Electricity			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity			10,000	10,000	10,000
A03304	Hot and cold weather charges			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
001	Hot and Cold Weather Charges				148,000	
003	Gilgit-Baltistan Weather Charges			148,000		148,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1058	Civil Judge, Shounter					
A03603	Registration			1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>410,000</u>	<u>283,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>129,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	129,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>281,000</u>	<u>281,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	281,000	281,000
A039	TOTAL GENERAL			<u>340,000</u>	<u>338,000</u>	<u>423,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>80,000</u>
001	Stationery			65,000	65,000	80,000
A03902	Printing and publication			25,000	25,000	50,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	12,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>190,000</u>	<u>190,000</u>	<u>220,000</u>
001	Others			190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1058	Civil Judge, Shouunter					
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>316,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001	Transport			300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1058	Civil Judge, Shounter					
Civil Judge, Shounter				11,960,000	14,469,000	13,347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1031	Additional District and Session Judge Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>19,193,000</u>	<u>25,915,000</u>	<u>23,939,000</u>
A011	TOTAL PAY		14	14	<u>6,168,000</u>	<u>7,462,000</u>	<u>7,240,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,319,000</u>	<u>3,326,000</u>	<u>3,250,000</u>
A01101	Total Basic Pay		3	3	<u>2,140,000</u>	<u>3,110,000</u>	<u>3,050,000</u>
J006	Judge	(BPS-20)	1	1	1,190,000		1,700,000
S147	Superintendent	(BPS-17)	1	1	650,000		850,000
S116	Stenographer	(BPS-16)	1	1	300,000		500,000
A01103	Special pay				179,000	216,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,849,000</u>	<u>4,136,000</u>	<u>3,990,000</u>
A01151	Total Pay of Other Staff		11	11	<u>3,600,000</u>	<u>3,879,000</u>	<u>3,750,000</u>
R011	Reader	(BPS-15)	1	1	590,000		600,000
A052	Ahlmad	(BPS-14)	1	1	400,000		420,000
E014	Engilish Clerk	(BPS-14)	1	1	520,000		520,000
N034	Nazir	(BPS-07)	1	1	200,000		234,000
T079	Typist	(BPS-07)	1	1	200,000		220,000
D159	Driver	(BPS-05)	1	1	520,000		520,000
D003	Daftari	(BPS-03)	1	1	182,000		230,000
C053	Chowkidar	(BPS-02)	1	1	302,000		302,000
N006	Naib Qasid	(BPS-02)	2	2	474,000		474,000
S167	Sweeper	(BPS-02)	1	1	212,000		230,000
A01152	Personal pay				2,000		
A01153	Special pay				247,000	257,000	240,000
A012	TOTAL ALLOWANCES				<u>13,025,000</u>	<u>18,453,000</u>	<u>16,692,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,733,000</u>	<u>16,995,000</u>	<u>14,831,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1031	Additional District and Session Judge Diamer					
A01201	Senior post Allowance			15,000	15,000	15,000
A01202	House rent Allowance			225,000	299,000	270,000
A01203	Conveyance allowance			392,000	494,000	430,000
A0120D	Integrated Allowance			32,000	33,000	32,000
A0120K	Special Judicial Allowance			6,800,000	8,854,000	7,800,000
A01211	Hill allowance			12,000	13,000	12,000
A01216	Qualification allowance					1,000
A01217	Medical allowance			276,000	320,000	300,000
A01224	Entertainment allowance			8,000	8,000	8,000
A01228	Orderly allowance			250,000	210,000	250,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020			650,000	893,000	780,000
A01241	Utility allowance for electricity			1,600,000	1,853,000	1,700,000
A01248	Judicial Allowance			970,000	1,123,000	950,000
A0124R	Adhoc Relief Allowance 2022			500,000	650,000	580,000
A0124X	Adhoc Relief Allowance 2023				2,230,000	1,700,000
A01270	Other			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,292,000</u>	<u>1,458,000</u>	<u>1,868,000</u>
A01273	Honoraria			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	HONORARIA				90,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>1,200,000</u>	<u>1,368,000</u>	<u>1,776,000</u>
001	Contingent Paid Staff			1,200,000	1,368,000	1,776,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,276,000</u>	<u>1,538,000</u>	<u>1,412,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>95,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1031	Additional District and Session Judge Diamer					
A03202	Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			70,000	70,000	75,000
A033	TOTAL UTILITIES			<u>277,000</u>	<u>288,000</u>	<u>293,000</u>
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Electricity			25,000	25,000	30,000
A03304	Hot and cold weather charges			<u>252,000</u>	<u>263,000</u>	<u>263,000</u>
001	Hot and Cold Weather Charges				263,000	
003	Gilgit-Baltistan Weather Charges			252,000		263,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>507,000</u>	<u>762,000</u>	<u>507,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>257,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	257,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>505,000</u>	<u>505,000</u>	<u>505,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			505,000	505,000	505,000
A039	TOTAL GENERAL			<u>412,000</u>	<u>410,000</u>	<u>506,000</u>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>90,000</u>
001	Stationery			80,000	80,000	90,000
A03902	Printing and publication			30,000	30,000	60,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	15,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1031	Additional District and Session Judge Diamer					
A03970	Others			<u>230,000</u>	<u>230,000</u>	<u>270,000</u>
001	Others			230,000	230,000	270,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06	TOTAL TRANSFERS					<u>10,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS					<u>10,000</u>
A06301	Entertainments & Gifts					<u>10,000</u>
001	Entertainments & Gifts					10,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1031	Additional District and Session Judge Diamer					
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>368,000</u>	<u>368,000</u>	<u>406,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>380,000</u>
A13001	Transport			<u>350,000</u>	<u>350,000</u>	<u>380,000</u>
001	Transport			350,000	350,000	380,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>18,000</u>
001	Machinery and Equipment			10,000	10,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge Diamer				20,979,000	27,961,000	25,950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1050	Civil Judge, Chilas						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>10,689,000</u>	<u>13,604,000</u>	<u>12,483,000</u>
A011	TOTAL PAY		8	8	<u>3,785,000</u>	<u>4,131,000</u>	<u>3,934,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,405,000</u>	<u>1,616,000</u>	<u>1,465,000</u>
A01101	Total Basic Pay		2	2	<u>1,300,000</u>	<u>1,493,000</u>	<u>1,350,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,000,000		1,050,000
S116	Stenographer	(BPS-16)	1	1	300,000		300,000
A01103	Special pay				105,000	123,000	115,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,380,000</u>	<u>2,515,000</u>	<u>2,469,000</u>
A01151	Total Pay of Other Staff		6	6	<u>2,180,000</u>	<u>2,308,000</u>	<u>2,280,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	530,000		560,000
A053	Ahlmed/LDC	(BPS-07)	1	1	290,000		350,000
C053	Chowkidar	(BPS-02)	1	1	320,000		330,000
N006	Naib Qasid	(BPS-02)	1	1	390,000		390,000
P056	Process Server	(BPS-02)	1	1	390,000		390,000
S167	Sweeper	(BPS-02)	1	1	260,000		260,000
A01152	Personal pay				30,000	49,000	39,000
A01153	Special pay				170,000	158,000	150,000
A012	TOTAL ALLOWANCES				<u>6,904,000</u>	<u>9,473,000</u>	<u>8,549,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,554,000</u>	<u>8,925,000</u>	<u>7,611,000</u>
A01202	House rent Allowance				112,000	119,000	115,000
A01203	Conveyance allowance				184,000	215,000	210,000
A0120D	Integrated Allowance				10,000	11,000	15,000
A0120K	Special Judicial Allowance				3,800,000	4,531,000	4,000,000
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				162,000	171,000	165,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1050	Civil Judge, Chilas					
A0121C	Additional Pay Allowance				59,000	
A01224	Entertainment allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees				48,000	
A01238	Charge allowance			1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020			450,000	521,000	440,000
A01241	Utility allowance for electricity			900,000	972,000	900,000
A01248	Judicial Allowance			540,000	576,000	520,000
A0124R	Adhoc Relief Allowance 2022			320,000	367,000	320,000
A0124X	Adhoc Relief Allowance 2023				1,261,000	850,000
A01270	Other			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>548,000</u>	<u>938,000</u>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>500,000</u>	<u>888,000</u>
001	Contingent Paid Staff			300,000	500,000	888,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>990,000</u>	<u>1,228,000</u>	<u>1,128,000</u>
A031	TOTAL FEES			<u>1,000</u>	<u>220,000</u>	<u>1,000</u>
A03102	Legal fees			1,000	220,000	1,000
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>85,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001	Telephone and Trunk Calls			60,000	60,000	65,000
A033	TOTAL UTILITIES			<u>141,000</u>	<u>165,000</u>	<u>165,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>121,000</u>	<u>145,000</u>	<u>145,000</u>
001	Hot and Cold Weather Charges				145,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1050	Civil Judge, Chilas					
003	Gilgit-Baltistan Weather Charges			121,000		145,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>424,000</u>	<u>422,000</u>	<u>424,000</u>
A03805	Travelling allowance			<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>422,000</u>	<u>422,000</u>	<u>422,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			422,000	422,000	422,000
A039	TOTAL GENERAL			<u>355,000</u>	<u>353,000</u>	<u>443,000</u>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001	Stationery			70,000	70,000	80,000
A03902	Printing and publication			25,000	25,000	50,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	12,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>240,000</u>
001	Others			200,000	200,000	240,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1050	Civil Judge, Chilas					
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>316,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001	Transport			300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1050	Civil Judge, Chilas					
001	Furniture and Fixture			8,000	8,000	8,000
Civil Judge, Chilas				12,137,000	15,288,000	14,170,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1051	Civil Judge Tangir						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>8,628,000</u>	<u>11,090,000</u>	<u>11,621,000</u>
A011	TOTAL PAY		8	8	<u>2,910,000</u>	<u>3,191,000</u>	<u>3,455,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>930,000</u>	<u>1,114,000</u>	<u>1,435,000</u>
A01101	Total Basic Pay		2	2	<u>850,000</u>	<u>1,054,000</u>	<u>1,350,000</u>
C064	Civil Judge	(BPS-18)	1	1	550,000		900,000
S116	Stenographer	(BPS-16)	1	1	300,000		450,000
A01103	Special pay				80,000	60,000	85,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,980,000</u>	<u>2,077,000</u>	<u>2,020,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,850,000</u>	<u>1,948,000</u>	<u>1,900,000</u>
R012	Reader/UDC	(BPS-14)	1	1	370,000		400,000
L093	Lower Division Clerk	(BPS-11)	1	1	300,000		310,000
C053	Chowkidar	(BPS-02)	1	1	290,000		300,000
N006	Naib Qasid	(BPS-02)	1	1	350,000		350,000
P056	Process Server	(BPS-02)	1	1	270,000		270,000
S167	Sweeper	(BPS-02)	1	1	270,000		270,000
A01153	Special pay				130,000	129,000	120,000
A012	TOTAL ALLOWANCES				<u>5,718,000</u>	<u>7,899,000</u>	<u>8,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,368,000</u>	<u>7,157,000</u>	<u>7,228,000</u>
A01202	House rent Allowance				120,000	119,000	140,000
A01203	Conveyance allowance				154,000	155,000	200,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,000,000	3,684,000	3,700,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				117,000	138,000	150,000
A01238	Charge allowance				100,000	130,000	100,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1051	Civil Judge Tangir					
A0123X	Ad-hoc Relief Allowance 2020			310,000	398,000	400,000
A01241	Utility allowance for electricity			800,000	720,000	800,000
A01243	Special travelling allowance				55,000	
A01248	Judicial Allowance			500,000	480,000	500,000
A0124R	Adhoc Relief Allowance 2022			250,000	284,000	300,000
A0124X	Adhoc Relief Allowance 2023				975,000	920,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>742,000</u>	<u>938,000</u>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000	85,000	1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>609,000</u>	<u>888,000</u>
001	Contingent Paid Staff			300,000	609,000	888,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>807,000</u>	<u>809,000</u>	<u>922,000</u>
A031	TOTAL FEES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03102	Legal fees			1,000	1,000	1,000
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>70,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>129,000</u>	<u>136,000</u>	<u>135,000</u>
A03303	Electricity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity			15,000	15,000	15,000
A03304	Hot and cold weather charges			<u>114,000</u>	<u>121,000</u>	<u>120,000</u>
001	Hot and Cold Weather Charges				121,000	
003	Gilgit-Baltistan Weather Charges			114,000		120,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1051	Civil Judge Tangir					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>281,000</u>	<u>283,000</u>
A03805	Travelling allowance			<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>281,000</u>	<u>281,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	281,000	281,000
A039	TOTAL GENERAL			<u>340,000</u>	<u>338,000</u>	<u>423,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>80,000</u>
001	Stationery			65,000	65,000	80,000
A03902	Printing and publication			25,000	25,000	50,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	12,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>190,000</u>	<u>190,000</u>	<u>220,000</u>
001	Others			190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1051	Civil Judge Tangir					
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>216,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>350,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>350,000</u>
001	Transport			200,000	200,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1051	Civil Judge Tangir					
Civil Judge Tangir				9,793,000	12,255,000	13,102,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1052	Civil Judge Darel						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>7,175,000</u>	<u>5,416,000</u>	<u>8,816,000</u>
A011	TOTAL PAY		6	6	<u>2,350,000</u>	<u>1,690,000</u>	<u>2,684,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,080,000</u>		<u>1,080,000</u>
A01101	Total Basic Pay		2	2	<u>1,000,000</u>		<u>1,000,000</u>
C064	Civil Judge	(BPS-18)	1	1	700,000		700,000
S116	Stenographer	(BPS-16)	1	1	300,000		300,000
A01103	Special pay				80,000		80,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,270,000</u>	<u>1,690,000</u>	<u>1,604,000</u>
A01151	Total Pay of Other Staff		4	4	<u>1,180,000</u>	<u>1,586,000</u>	<u>1,500,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	450,000		600,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	320,000		410,000
C053	Chowkidar	(BPS-01)	1	1	220,000		260,000
N006	Naib Qasid	(BPS-01)	1	1	190,000		230,000
A01153	Special pay				90,000	104,000	104,000
A012	TOTAL ALLOWANCES				<u>4,825,000</u>	<u>3,726,000</u>	<u>6,132,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,487,000</u>	<u>3,398,000</u>	<u>5,650,000</u>
A01202	House rent Allowance				90,000	32,000	110,000
A01203	Conveyance allowance				120,000	112,000	150,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,600,000	1,631,000	3,000,000
A01211	Hill allowance				5,000	5,000	5,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				110,000	72,000	120,000
A01238	Charge allowance				1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020				250,000	238,000	330,000
A01241	Utility allowance for electricity				700,000	360,000	600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1052	Civil Judge Darel					
A01248	Judicial Allowance			400,000	240,000	400,000
A0124R	Adhoc Relief Allowance 2022			200,000	152,000	222,000
A0124X	Adhoc Relief Allowance 2023				545,000	700,000
A01270	Other			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>338,000</u>	<u>328,000</u>	<u>482,000</u>
A01273	Honoraria			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001	HONORARIA				36,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>292,000</u>	<u>444,000</u>
001	Contingent Paid Staff			300,000	292,000	444,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>643,000</u>	<u>594,000</u>	<u>852,000</u>
A031	TOTAL FEES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03102	Legal fees			1,000	1,000	1,000
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>60,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>126,000</u>	<u>82,000</u>	<u>126,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>106,000</u>	<u>62,000</u>	<u>106,000</u>
001	Hot and Cold Weather Charges				62,000	
003	Gilgit-Baltistan Weather Charges			106,000		106,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1052	Civil Judge Darel					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>182,000</u>	<u>180,000</u>	<u>242,000</u>
A03805	Travelling allowance			<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>180,000</u>	<u>180,000</u>	<u>240,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			180,000	180,000	240,000
A039	TOTAL GENERAL			<u>285,000</u>	<u>283,000</u>	<u>413,000</u>
A03901	Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001	Stationery			60,000	60,000	80,000
A03902	Printing and publication			25,000	25,000	50,000
A03905	Newspapers periodicals and books			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Newspapers, Periodicals and Books			40,000	40,000	40,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	12,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>220,000</u>
001	Others			150,000	150,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1052	Civil Judge Darel						
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				140,000	140,000	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				70,000	70,000	100,000
A09601	Purchase of Plant and Machinery				70,000	70,000	100,000
001	Purchase of Plant & Machinery				70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				70,000	70,000	80,000
A09701	Purchase of Furniture and Fixture				70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE				316,000	316,000	326,000
A130	TOTAL TRANSPORT				300,000	300,000	300,000
A13001	Transport				300,000	300,000	300,000
001	Transport				300,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT				8,000	8,000	18,000
A13101	Machinery and Equipment				8,000	8,000	18,000
001	Machinery and Equipment				8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE				8,000	8,000	8,000
A13201	Furniture and Fixtures				8,000	8,000	8,000
001	Furniture and Fixture				8,000	8,000	8,000
Civil Judge Darel					8,276,000	6,466,000	10,177,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1071	District and Session Judge Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>23,708,000</u>	<u>29,822,000</u>	<u>28,209,000</u>
A011	TOTAL PAY		15	15	<u>8,420,000</u>	<u>9,214,000</u>	<u>9,020,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,720,000</u>	<u>4,543,000</u>	<u>4,320,000</u>
A01101	Total Basic Pay		3	3	<u>3,500,000</u>	<u>4,294,000</u>	<u>4,100,000</u>
D132	District & Session Judge	(BPS-21)	1	1	2,200,000		2,550,000
S147	Superintendent	(BPS-17)	1	1	870,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	430,000		550,000
A01103	Special pay				220,000	249,000	220,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,700,000</u>	<u>4,671,000</u>	<u>4,700,000</u>
A01151	Total Pay of Other Staff		12	12	<u>4,400,000</u>	<u>4,388,000</u>	<u>4,450,000</u>
A009	Accountant	(BPS-16)	1	1	640,000		660,000
R011	Reader	(BPS-15)	1	1	750,000		760,000
U019	Upper Division Clerk	(BPS-14)	1	1	600,000		610,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	250,000		250,000
L093	Lower Division Clerk	(BPS-11)	1	1	320,000		330,000
D159	Driver	(BPS-05)	1	1	260,000		260,000
C053	Chowkidar	(BPS-02)	1	1	260,000		260,000
M011	Mali	(BPS-02)	1	1	250,000		250,000
N006	Naib Qasid	(BPS-02)	2	2	550,000		550,000
P056	Process Server	(BPS-02)	1	1	240,000		240,000
S167	Sweeper	(BPS-02)	1	1	280,000		280,000
A01153	Special pay				300,000	283,000	250,000
A012	TOTAL ALLOWANCES				<u>15,288,000</u>	<u>20,608,000</u>	<u>19,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,296,000</u>	<u>19,531,000</u>	<u>17,765,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1071	District and Session Judge Diamer					
A01201	Senior post Allowance			21,000	17,000	17,000
A01202	House rent Allowance			271,000	285,000	240,000
A01203	Conveyance allowance			450,000	495,000	430,000
A0120D	Integrated Allowance			22,000	22,000	22,000
A0120K	Special Judicial Allowance			8,300,000	10,331,000	9,500,000
A01211	Hill allowance			13,000	12,000	13,000
A01216	Qualification allowance					1,000
A01217	Medical allowance			316,000	325,000	310,000
A01224	Entertainment allowance			11,000	9,000	10,000
A01228	Orderly allowance			250,000	210,000	250,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123X	Ad-hoc Relief Allowance 2020			900,000	1,087,000	900,000
A01241	Utility allowance for electricity			1,800,000	1,908,000	1,800,000
A01248	Judicial Allowance			1,120,000	1,136,000	1,050,000
A0124R	Adhoc Relief Allowance 2022			700,000	818,000	750,000
A0124X	Adhoc Relief Allowance 2023				2,756,000	2,350,000
A01270	Other			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>992,000</u>	<u>1,077,000</u>	<u>1,424,000</u>
A01273	Honoraria			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	HONORARIA				90,000	
A01274	Medical charges			1,000	90,000	1,000
A01277	Contingent paid staff			<u>900,000</u>	<u>897,000</u>	<u>1,332,000</u>
001	Contingent Paid Staff			900,000	897,000	1,332,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,547,000</u>	<u>1,925,000</u>	<u>1,734,000</u>
A031	TOTAL FEES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03102	Legal fees			1,000	1,000	1,000
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>100,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1071	District and Session Judge Diamer					
001	Telephone and Trunk Calls			75,000	75,000	80,000
A033	TOTAL UTILITIES			<u>250,000</u>	<u>293,000</u>	<u>302,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Electricity			30,000	30,000	40,000
A03304	Hot and cold weather charges			<u>220,000</u>	<u>263,000</u>	<u>262,000</u>
001	Hot and Cold Weather Charges				263,000	
003	Gilgit-Baltistan Weather Charges			220,000		262,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>1,098,000</u>	<u>760,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>340,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	340,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>758,000</u>	<u>758,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	758,000	758,000
A039	TOTAL GENERAL			<u>452,000</u>	<u>450,000</u>	<u>561,000</u>
A03901	Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001	Stationery			90,000	90,000	100,000
A03902	Printing and publication			35,000	35,000	70,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			15,000	15,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Others			250,000	250,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1071	District and Session Judge Diamer					
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06	TOTAL TRANSFERS					<u>20,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS					<u>20,000</u>
A06301	Entertainments & Gifts					<u>20,000</u>
001	Entertainments & Gifts					20,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1071	District and Session Judge Diamer					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>403,000</u>	<u>403,000</u>	<u>426,000</u>
A130	TOTAL TRANSPORT			<u>380,000</u>	<u>380,000</u>	<u>400,000</u>
A13001	Transport			<u>380,000</u>	<u>380,000</u>	<u>400,000</u>
001	Transport			380,000	380,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
001	Machinery and Equipment			15,000	15,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
District and Session Judge Diamer				25,800,000	32,290,000	30,572,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1528	Chief Court Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>330,502,000</u>	<u>409,985,000</u>	<u>420,123,000</u>
A011	TOTAL PAY		<u>119</u>	<u>135</u>	<u>134,250,000</u>	<u>158,391,000</u>	<u>166,200,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>45</u>	<u>109,350,000</u>	<u>128,697,000</u>	<u>134,100,000</u>
A01101	Total Basic Pay		<u>37</u>	<u>45</u>	<u>106,800,000</u>	<u>125,715,000</u>	<u>131,000,000</u>
C033	Chief Judge	(Special)	1	1	11,500,000		13,500,000
J010	Judges	(Special)	4	6	61,000,000		76,000,000
R022	Registrar	(BPS-22)	1	1	2,400,000		2,600,000
A029	Additional Registrar	(BPS-21)	1	1	1,900,000		2,000,000
S014	Secretary	(BPS-20)	1	1	1,600,000		1,650,000
D071	Deputy Registrar	(BPS-19)	1	1	1,400,000		1,550,000
D072	Deputy Registrar (Judicial)	(BPS-19)	1	1	1,100,000		1,200,000
A143	Assistant Registrar	(BPS-18)	4	4	6,450,000		7,050,000
A144	Assistant Registrar (G)	(BPS-18)	1	1	1,000,000		1,100,000
A145	Assistant Registrar (Registry Office Skardu)	(BPS-18)	1	1	650,000		800,000
C121	Court Associate	(BPS-18)	5	7	5,400,000		7,900,000
P054	Private Secretary	(BPS-18)	4	6	4,000,000		5,600,000
P067	Protocol Officer	(BPS-18)	1	1	1,300,000		1,400,000
B017	Budget Officer	(BPS-17)	1	1	1,100,000		1,150,000
S073	Senior Stenographer	(BPS-17)	5	7	3,000,000		4,000,000
S116	Stenographer	(BPS-17)	3	3	1,800,000		2,000,000
T058	Transprot Officer	(BPS-17)	1	1	600,000		800,000
C077	Computer Operator	(BPS-16)	1	1	600,000		700,000
A01103	Special pay				2,550,000	2,982,000	3,100,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>82</u>	<u>90</u>	<u>24,900,000</u>	<u>29,694,000</u>	<u>32,100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1528	Chief Court Gilgit-Baltistan						
A01151	Total Pay of Other Staff		<u>82</u>	<u>90</u>	<u>23,000,000</u>	<u>27,699,000</u>	<u>30,000,000</u>
A009	Accountant (BPS-16)		1	1	1,000		1,000
A068	Assistant (BPS-16)		2	2	1,000		1,000
A130	Assistant Librarian (BPS-15)		1	1	400,000		600,000
C079	Computer Operator (Registry Office Skardu)		1	1	1,000,000		800,000
L078	Library Assistant (BPS-14)		1	1	600,000		800,000
R017	Record Keeper (BPS-14)		1	1	284,000		400,000
R054	Record Keeper (Supernumerary) (BPS-14)		1	1	360,000		500,000
S209	System Technician IT (BPS-14)		1	1	270,000		350,000
U019	Upper Division Clerk (BPS-14)		2	2	720,000		1,000,000
D183	Deputy Public Relation Officer (BPS-11)		1	1	218,000		350,000
L093	Lower Division Clerk (BPS-11)		4	4	895,000		1,200,000
A142	Assistant Record Keeper (BPS-09)		5	5	300,000		1,200,000
J076	Junior System Technician IT (BPS-09)		1	1	209,000		290,000
D152	DMO (BPS-07)		1	1	200,000		300,000
E004	Electrician (BPS-07)		1	1	353,000		500,000
M027	Mechanic (BPS-07)		1	1	239,000		300,000
C003	Carpenter (BPS-05)		1	1	289,000		380,000
D159	Driver (BPS-05)		6	6	2,226,000		2,714,000
T033	Telephone Operator (BPS-05)		3	3	515,000		700,000
D119	Dispatch Rider (Registry Office Skardu) (BPS-04)		1	1	1,000		1,000
D159	Driver (BPS-04)		5	7	1,325,000		2,500,000
D003	Daftari (BPS-03)		1	1	1,972,000		1,920,000
C053	Chowkidar (BPS-02)		4	4	1,000,000		1,400,000
C110	Cook (BPS-02)		4	6	1,100,000		1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1528	Chief Court Gilgit-Baltistan						
M011	Mali	(BPS-02)	3	3	723,000		750,000
N006	Naib Qasid	(BPS-02)	4	4	1,320,000		1,320,000
N008	Naib Qasid (Registry Office Skardu)	(BPS-02)	1	1	96,000		300,000
P056	Process Server	(BPS-02)	2	2	815,000		815,000
R046	Room Beaver (Registry Office Skardu)	(BPS-02)	1	1	200,000		400,000
S167	Sweeper	(BPS-02)	5	5	1,360,000		1,360,000
C053	Chowkidar	(BPS-01)	1	1	278,000		278,000
M011	Mali	(BPS-01)	2	4	670,000		670,000
N006	Naib Qasid	(BPS-01)	8	10	2,515,000		3,300,000
P056	Process Server	(BPS-01)	2	2	105,000		600,000
R049	Room Beaver	(BPS-01)	1	1	220,000		300,000
S167	Sweeper	(BPS-01)	2	2	220,000		500,000
A01153	Special pay				1,900,000	1,995,000	2,100,000
A012	TOTAL ALLOWANCES				<u>196,252,000</u>	<u>251,594,000</u>	<u>253,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>172,317,000</u>	<u>228,115,000</u>	<u>220,651,000</u>
A01201	Senior post Allowance				48,000	83,000	52,000
A01202	House rent Allowance				10,115,000	11,732,000	11,200,000
A01203	Conveyance allowance				3,600,000	4,108,000	4,600,000
A0120D	Integrated Allowance				300,000	270,000	291,000
A0120K	Special Judicial Allowance				84,250,000	102,449,000	107,000,000
A01211	Hill allowance				115,000	126,000	130,000
A01216	Qualification allowance				142,000	60,000	180,000
A01217	Medical allowance				7,000,000	8,210,000	8,400,000
A0121N	Personal Allowance				70,000	44,000	84,000
A0121P	Superior Judicial Allowance				18,600,000	24,656,000	20,000,000
A01224	Entertainment allowance				80,000	139,000	140,000
A01226	Computer allowance				40,000	36,000	36,000
A01228	Orderly allowance				900,000	1,050,000	1,200,000
A0122N	Special Conveyance Allowance to Disbalded Employees						1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1528	Chief Court Gilgit-Baltistan					
A0122R	Administrative Allowance			336,000	336,000	336,000
A01236	Deputation allowance			120,000		120,000
A01238	Charge allowance			240,000	260,000	240,000
A01239	Special allowance			1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020			6,000,000	8,624,000	8,700,000
A01241	Utility allowance for electricity			16,000,000	18,525,000	19,000,000
A01248	Judicial Allowance			19,000,000	18,717,000	18,400,000
A0124R	Adhoc Relief Allowance 2022			5,120,000	6,655,000	6,800,000
A0124X	Adhoc Relief Allowance 2023				21,918,000	13,500,000
A01270	Other			<u>240,000</u>	<u>117,000</u>	<u>240,000</u>
001	Others			240,000	117,000	240,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>23,935,000</u>	<u>23,479,000</u>	<u>33,272,000</u>
A01271	Overtime allowance			300,000	300,000	400,000
A01273	Honoraria			<u>5,500,000</u>	<u>5,470,000</u>	<u>4,000,000</u>
001	HONORARIA				5,470,000	
A01274	Medical charges			3,000,000	1,833,000	3,000,000
A01275	Rest and Recreation Allowance			134,000	126,000	95,000
A01277	Contingent paid staff			<u>14,000,000</u>	<u>14,750,000</u>	<u>23,976,000</u>
001	Contingent Paid Staff			14,000,000	14,750,000	23,976,000
A01278	Leave salary			1,000		1,000
A01279	Extra duty allowance			1,000,000	1,000,000	1,800,000
A03	TOTAL OPERATING EXPENSES			<u>50,414,000</u>	<u>52,753,000</u>	<u>89,216,000</u>
A031	TOTAL FEES			<u>1,200,000</u>		<u>1,400,000</u>
A03102	Legal fees			1,200,000		1,400,000
A032	TOTAL COMMUNICATIONS			<u>1,900,000</u>	<u>1,460,000</u>	<u>3,260,000</u>
A03201	Postage and telegraph			400,000	400,000	800,000
A03202	Telephone and trunk call			<u>1,500,000</u>	<u>1,060,000</u>	<u>2,460,000</u>
001	Telephone and Trunk Calls			1,500,000	1,060,000	2,000,000
005	Telephone and Trunk Calls (Retired Judges)					460,000
A033	TOTAL UTILITIES			<u>6,600,000</u>	<u>7,932,000</u>	<u>11,400,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1528	Chief Court Gilgit-Baltistan					
A03301	Gas			<u>2,000,000</u>	<u>2,700,000</u>	<u>3,500,000</u>
001	Gas			2,000,000	2,700,000	2,000,000
007	Gas (Retired Judges)					1,500,000
A03303	Electricity			<u>1,800,000</u>	<u>2,331,000</u>	<u>4,600,000</u>
001	Electricity			1,800,000	2,331,000	2,000,000
004	Electricity (Retired Judges)					2,600,000
A03304	Hot and cold weather charges			<u>2,800,000</u>	<u>2,901,000</u>	<u>3,300,000</u>
001	Hot and Cold Weather Charges				2,901,000	
003	Gilgit-Baltistan Weather Charges			2,800,000		3,300,000
A034	TOTAL OCCUPANCY COSTS			<u>2,200,000</u>	<u>1,243,000</u>	<u>2,200,000</u>
A03402	Rent for office building			<u>1,000,000</u>	<u>210,000</u>	<u>1,200,000</u>
001	Rent for Office Building			1,000,000	210,000	1,200,000
A03403	Rent for residential building			<u>1,200,000</u>	<u>1,033,000</u>	<u>1,000,000</u>
001	RENT FOR RESIDENTIAL BUILDING					1,000,000
A036	TOTAL MOTOR VEHICLES			<u>800,000</u>	<u>631,000</u>	<u>1,000,000</u>
A03603	Registration			800,000	631,000	1,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>27,204,000</u>	<u>32,820,000</u>	<u>46,300,000</u>
A03805	Travelling allowance			<u>6,600,000</u>	<u>5,356,000</u>	<u>9,000,000</u>
001	Travelling Allowance			6,600,000	5,356,000	9,000,000
A03806	Transportation of Goods (Govt.)			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
001	Transportation of Goods			59,000	59,000	59,000
A03807	P.O.L Charges A.planes			<u>20,545,000</u>	<u>27,405,000</u>	<u>30,500,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			20,545,000	27,405,000	26,000,000
013	P.O.L Charges (Retired Judges)					4,500,000
A03812	POL for Patrolling duties					<u>6,741,000</u>
005	POL (Escort/Pilot Vehicles)					6,741,000
A039	TOTAL GENERAL			<u>10,510,000</u>	<u>8,667,000</u>	<u>23,656,000</u>
A03901	Stationery			<u>1,000,000</u>	<u>1,969,000</u>	<u>2,000,000</u>
001	Stationery			1,000,000	1,969,000	2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1528	Chief Court Gilgit-Baltistan					
A03902	Printing and publication			700,000	888,000	1,500,000
A03905	Newspapers periodicals and books			<u>1,200,000</u>	<u>1,600,000</u>	<u>2,000,000</u>
001	Newspapers, Periodicals and Books			1,200,000	1,600,000	2,000,000
A03906	Uniforms and protective clothing			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Uniforms and Protective Clothing			400,000	400,000	400,000
A03907	Advertising & Publicity			<u>200,000</u>	<u>10,000</u>	<u>500,000</u>
001	ADVERTISING & PUBLICITY			200,000	10,000	500,000
A03914	Secret service expenditure			800,000	800,000	1,000,000
A03917	Law charges			300,000		300,000
A03918	Exhibitions fairs and other national celebrations			<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
001	Exhibitions, Fairs and other National Celebrations			10,000	10,000	30,000
A03936	Foreign/Inland Training Course Fee			<u>2,800,000</u>		<u>4,000,000</u>
001	Foreign/Inland Training Course Fee			2,800,000		4,000,000
A03940	Unforeseen expenditure			100,000		100,000
A03970	Others			<u>3,000,000</u>	<u>2,990,000</u>	<u>11,826,000</u>
001	Others			3,000,000	2,990,000	11,826,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>522,000</u>	<u>759,000</u>	<u>486,000</u>
A041	TOTAL PENSION			<u>522,000</u>	<u>759,000</u>	<u>486,000</u>
A04106	Reimbursement of medical charges to pensioners			521,000	759,000	485,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>8,000</u>		<u>8,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>8,000</u>		<u>8,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			8,000		8,000
A06	TOTAL TRANSFERS			<u>2,500,000</u>	<u>2,009,000</u>	<u>2,770,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>2,500,000</u>	<u>2,009,000</u>	<u>2,770,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1528	Chief Court Gilgit-Baltistan					
A06301	Entertainments & Gifts			<u>2,500,000</u>	<u>2,009,000</u>	<u>2,770,000</u>
001	Entertainments & Gifts			2,500,000	2,009,000	2,770,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>15,260,000</u>	<u>20,876,000</u>	<u>23,820,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>9,759,000</u>	<u>12,004,000</u>	<u>13,819,000</u>
A09201	Hardware			2,859,000	4,739,000	819,000
A09202	Software			<u>2,900,000</u>	<u>3,099,000</u>	<u>5,000,000</u>
001	Software			2,900,000	3,099,000	5,000,000
A09203	I.T. Equipment			<u>4,000,000</u>	<u>4,166,000</u>	<u>8,000,000</u>
001	I.T. Equipment			4,000,000	4,166,000	8,000,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501	Purchase of Transport			<u>1,000</u>		<u>1,000</u>
001	Purchase of Transport			1,000		1,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>2,700,000</u>	<u>6,075,000</u>	<u>5,000,000</u>
A09601	Purchase of Plant and Machinery			<u>2,700,000</u>	<u>6,075,000</u>	<u>5,000,000</u>
001	Purchase of Plant & Machinery			2,700,000	6,075,000	5,000,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>2,800,000</u>	<u>2,797,000</u>	<u>5,000,000</u>
A09701	Purchase of Furniture and Fixture			2,800,000	2,797,000	5,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>12,298,000</u>	<u>12,302,000</u>	<u>17,126,000</u>
A130	TOTAL TRANSPORT			<u>11,598,000</u>	<u>11,602,000</u>	<u>16,400,000</u>
A13001	Transport			<u>11,598,000</u>	<u>11,602,000</u>	<u>16,400,000</u>
001	Transport			11,598,000	11,602,000	14,100,000
014	Transport (Escort/Pilot Vehicles)					2,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1528	Chief Court Gilgit-Baltistan				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>400,000</u>	<u>400,000</u>	<u>426,000</u>
A13101	Machinery and Equipment		<u>400,000</u>	<u>400,000</u>	<u>426,000</u>
001	Machinery and Equipment		400,000	400,000	426,000
A132	TOTAL FURNITURE AND FIXTURE		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13201	Furniture and Fixtures		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Furniture and Fixture		300,000	300,000	300,000
Chief Court Gilgit-Baltistan			411,504,000	498,684,000	553,549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1529	District and Session Judge Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>28,024,000</u>	<u>36,173,000</u>	<u>32,644,000</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>9,630,000</u>	<u>10,919,000</u>	<u>10,532,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>3,930,000</u>	<u>4,994,000</u>	<u>4,882,000</u>
A01101	Total Basic Pay		<u>3</u>	<u>3</u>	<u>3,680,000</u>	<u>4,712,000</u>	<u>4,600,000</u>
D132	District & Session Judge	(BPS-21)	1	1	2,400,000		3,000,000
S147	Superintendent	(BPS-17)	1	1	650,000		850,000
S116	Stenographer	(BPS-16)	1	1	630,000		750,000
A01103	Special pay				250,000	282,000	282,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>5,700,000</u>	<u>5,925,000</u>	<u>5,650,000</u>
A01151	Total Pay of Other Staff		<u>17</u>	<u>17</u>	<u>5,300,000</u>	<u>5,537,000</u>	<u>5,300,000</u>
R011	Reader	(BPS-15)	1	1	560,000		560,000
A052	Ahlmad	(BPS-14)	1	1	420,000		420,000
E019	English Clerk	(BPS-14)	1	1	336,000		336,000
R017	Record Keeper	(BPS-14)	1	1	510,000		510,000
C120	Copyist	(BPS-07)	2	2	600,000		600,000
N034	Nazir	(BPS-07)	1	1	290,000		290,000
T079	Typist	(BPS-07)	1	1	290,000		290,000
D159	Driver	(BPS-05)	1	1	310,000		310,000
D003	Daftari	(BPS-03)	1	1	340,000		340,000
C053	Chowkidar	(BPS-02)	1	1	200,000		200,000
M011	Mali	(BPS-02)	1	1	220,000		220,000
N006	Naib Qasid	(BPS-02)	2	2	544,000		544,000
P056	Process Server	(BPS-02)	2	2	480,000		480,000
S167	Sweeper	(BPS-02)	1	1	200,000		200,000
A01153	Special pay				400,000	388,000	350,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1529	District and Session Judge Gilgit					
A012	TOTAL ALLOWANCES			<u>18,394,000</u>	<u>25,254,000</u>	<u>22,112,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,372,000</u>	<u>24,140,000</u>	<u>20,658,000</u>
A01201	Senior post Allowance			21,000	17,000	17,000
A01202	House rent Allowance			750,000	894,000	850,000
A01203	Conveyance allowance			620,000	642,000	630,000
A0120D	Integrated Allowance			30,000	33,000	32,000
A0120K	Special Judicial Allowance			9,500,000	12,140,000	10,000,000
A01211	Hill allowance			18,000	18,000	18,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			450,000	429,000	428,000
A01224	Entertainment allowance			10,000	9,000	10,000
A01228	Orderly allowance			250,000	210,000	250,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			240,000	240,000	240,000
A0123X	Ad-hoc Relief Allowance 2020			1,050,000	1,319,000	1,100,000
A01241	Utility allowance for electricity			2,280,000	2,397,000	2,200,000
A01248	Judicial Allowance			1,400,000	1,488,000	1,300,000
A0124R	Adhoc Relief Allowance 2022			750,000	980,000	980,000
A0124X	Adhoc Relief Allowance 2023				3,324,000	2,600,000
A01270	Other			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,022,000</u>	<u>1,114,000</u>	<u>1,454,000</u>
A01273	Honoraria			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	HONORARIA				120,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>900,000</u>	<u>994,000</u>	<u>1,332,000</u>
001	Contingent Paid Staff			900,000	994,000	1,332,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,679,000</u>	<u>1,953,000</u>	<u>1,872,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1529	District and Session Judge Gilgit					
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>100,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
001	Telephone and Trunk Calls			75,000	75,000	80,000
A033	TOTAL UTILITIES			<u>382,000</u>	<u>400,000</u>	<u>440,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>70,000</u>
001	Electricity			30,000	30,000	70,000
A03304	Hot and cold weather charges			<u>352,000</u>	<u>370,000</u>	<u>370,000</u>
001	Hot and Cold Weather Charges				370,000	
003	Gilgit-Baltistan Weather Charges			352,000		370,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>1,005,000</u>	<u>760,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>197,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	197,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>758,000</u>	<u>808,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	808,000	758,000
A039	TOTAL GENERAL			<u>452,000</u>	<u>465,000</u>	<u>561,000</u>
A03901	Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001	Stationery			90,000	90,000	100,000
A03902	Printing and publication			35,000	50,000	70,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			15,000	15,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1529	District and Session Judge Gilgit					
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Others			250,000	250,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000	1,000	1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06	TOTAL TRANSFERS					<u>20,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS					<u>20,000</u>
A06301	Entertainments & Gifts					<u>20,000</u>
001	Entertainments & Gifts					20,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1529	District and Session Judge Gilgit					
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>403,000</u>	<u>253,000</u>	<u>426,000</u>
A130	TOTAL TRANSPORT			<u>380,000</u>	<u>230,000</u>	<u>400,000</u>
A13001	Transport			<u>380,000</u>	<u>230,000</u>	<u>400,000</u>
001	Transport			380,000	230,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
001	Machinery and Equipment			15,000	15,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
District and Session Judge Gilgit				30,248,000	38,520,000	35,145,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1530	Additional District and Session Judge Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>20,409,000</u>	<u>23,438,000</u>	<u>22,491,000</u>
A011	TOTAL PAY		11	11	<u>6,829,000</u>	<u>7,030,000</u>	<u>6,919,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,500,000</u>	<u>3,328,000</u>	<u>3,300,000</u>
A01101	Total Basic Pay		3	3	<u>3,280,000</u>	<u>3,112,000</u>	<u>3,100,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,550,000		1,500,000
S147	Superintendent	(BPS-17)	1	1	1,100,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	630,000		600,000
A01103	Special pay				220,000	216,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>3,329,000</u>	<u>3,702,000</u>	<u>3,619,000</u>
A01151	Total Pay of Other Staff		8	8	<u>3,100,000</u>	<u>3,482,000</u>	<u>3,400,000</u>
R011	Reader	(BPS-15)	1	1	750,000		900,000
N034	Nazir	(BPS-14)	1	1	670,000		750,000
L038	LDC/RK	(BPS-11)	1	1	260,000		280,000
D159	Driver	(BPS-05)	1	1	244,000		275,000
C053	Chowkidar	(BPS-02)	1	1	270,000		270,000
N006	Naib Qasid	(BPS-02)	1	1	270,000		275,000
P056	Process Server	(BPS-02)	1	1	376,000		380,000
S167	Sweeper	(BPS-02)	1	1	260,000		270,000
A01153	Special pay				229,000	220,000	219,000
A012	TOTAL ALLOWANCES				<u>13,580,000</u>	<u>16,408,000</u>	<u>15,572,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,906,000</u>	<u>15,652,000</u>	<u>14,610,000</u>
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House rent Allowance				620,000	557,000	550,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1530	Additional District and Session Judge Gilgit					
A01203	Conveyance allowance			360,000	405,000	400,000
A0120D	Integrated Allowance			10,000	11,000	10,000
A0120K	Special Judicial Allowance			7,500,000	7,965,000	7,450,000
A01211	Hill allowance			9,000	9,000	9,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			260,000	282,000	270,000
A01224	Entertainment allowance			8,000	8,000	8,000
A01228	Orderly allowance			250,000	210,000	250,000
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	48,000	48,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020			750,000	833,000	780,000
A01241	Utility allowance for electricity			1,560,000	1,644,000	1,580,000
A01248	Judicial Allowance			920,000	936,000	936,000
A0124R	Adhoc Relief Allowance 2022			610,000	619,000	600,000
A0124X	Adhoc Relief Allowance 2023				2,110,000	1,700,000
A01270	Other			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>674,000</u>	<u>756,000</u>	<u>962,000</u>
A01273	Honoraria			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	HONORARIA				72,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>684,000</u>	<u>888,000</u>
001	Contingent Paid Staff			600,000	684,000	888,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,249,000</u>	<u>1,988,000</u>	<u>1,376,000</u>
A031	TOTAL FEES			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
A03102	Legal fees			1,000	190,000	1,000
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>95,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1530	Additional District and Session Judge Gilgit					
001	Telephone and Trunk Calls			70,000	70,000	75,000
A033	TOTAL UTILITIES			<u>250,000</u>	<u>253,000</u>	<u>257,000</u>
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Electricity			25,000	25,000	30,000
A03304	Hot and cold weather charges			<u>225,000</u>	<u>228,000</u>	<u>227,000</u>
001	Hot and Cold Weather Charges				228,000	
003	Gilgit-Baltistan Weather Charges			225,000		227,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>507,000</u>	<u>1,057,000</u>	<u>507,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>552,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	552,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>505,000</u>	<u>505,000</u>	<u>505,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			505,000	505,000	505,000
A039	TOTAL GENERAL			<u>412,000</u>	<u>410,000</u>	<u>506,000</u>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>90,000</u>
001	Stationery			80,000	80,000	90,000
A03902	Printing and publication			30,000	30,000	60,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	15,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>230,000</u>	<u>230,000</u>	<u>270,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1530	Additional District and Session Judge Gilgit					
001	Others			230,000	230,000	270,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000	1,000	1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06	TOTAL TRANSFERS					<u>10,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS					<u>10,000</u>
A06301	Entertainments & Gifts					<u>10,000</u>
001	Entertainments & Gifts					10,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1530	Additional District and Session Judge Gilgit					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>368,000</u>	<u>368,000</u>	<u>406,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>380,000</u>
A13001	Transport			<u>350,000</u>	<u>350,000</u>	<u>380,000</u>
001	Transport			350,000	350,000	380,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>18,000</u>
001	Machinery and Equipment			10,000	10,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge Gilgit				22,168,000	25,935,000	24,466,000

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CHIEF COURT GILGIT-BALTISTAN

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1531	Civil Judge N0 1 Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>10,985,000</u>	<u>12,265,000</u>	<u>11,821,000</u>
A011	TOTAL PAY		8	8	<u>3,663,000</u>	<u>3,532,000</u>	<u>3,475,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,490,000</u>	<u>1,484,000</u>	<u>1,480,000</u>
A01101	Total Basic Pay		2	2	<u>1,400,000</u>	<u>1,404,000</u>	<u>1,400,000</u>
C064	Civil Judge	(BPS-18)	1	1	950,000		950,000
S116	Stenographer	(BPS-16)	1	1	450,000		450,000
A01103	Special pay				90,000	80,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,173,000</u>	<u>2,048,000</u>	<u>1,995,000</u>
A01151	Total Pay of Other Staff		6	6	<u>2,030,000</u>	<u>1,918,000</u>	<u>1,880,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	670,000		650,000
A052	Ahlmad	(BPS-07)	1	1	290,000		280,000
C053	Chowkidar	(BPS-02)	1	1	270,000		270,000
N006	Naib Qasid	(BPS-02)	1	1	250,000		230,000
P056	Process Server	(BPS-02)	1	1	300,000		230,000
S167	Sweeper	(BPS-02)	1	1	250,000		220,000
A01153	Special pay				143,000	130,000	115,000
A012	TOTAL ALLOWANCES				<u>7,322,000</u>	<u>8,733,000</u>	<u>8,346,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,672,000</u>	<u>8,001,000</u>	<u>7,408,000</u>
A01202	House rent Allowance				310,000	316,000	300,000
A01203	Conveyance allowance				214,000	215,000	200,000
A0120D	Integrated Allowance				11,000	11,000	10,000
A0120K	Special Judicial Allowance				3,800,000	4,037,000	3,800,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				155,000	151,000	140,000
A01238	Charge allowance				1,000		1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1531	Civil Judge N0 1 Gilgit					
A0123X	Ad-hoc Relief Allowance 2020			400,000	454,000	430,000
A01241	Utility allowance for electricity			900,000	870,000	840,000
A01248	Judicial Allowance			552,000	528,000	528,000
A0124R	Adhoc Relief Allowance 2022			320,000	315,000	300,000
A0124X	Adhoc Relief Allowance 2023				1,096,000	850,000
A01270	Other			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>650,000</u>	<u>732,000</u>	<u>938,000</u>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>684,000</u>	<u>888,000</u>
001	Contingent Paid Staff			600,000	684,000	888,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>837,000</u>	<u>1,144,000</u>	<u>896,000</u>
A031	TOTAL FEES			<u>1,000</u>	<u>60,000</u>	<u>1,000</u>
A03102	Legal fees			1,000	60,000	1,000
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>70,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>159,000</u>	<u>159,000</u>	<u>160,000</u>
A03303	Electricity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity			15,000	15,000	15,000
A03304	Hot and cold weather charges			<u>144,000</u>	<u>144,000</u>	<u>145,000</u>
001	Hot and Cold Weather Charges				144,000	
003	Gilgit-Baltistan Weather Charges			144,000		145,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1531	Civil Judge N0 1 Gilgit					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>284,000</u>	<u>232,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>46,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	46,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>281,000</u>	<u>238,000</u>	<u>230,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	238,000	230,000
A039	TOTAL GENERAL			<u>340,000</u>	<u>588,000</u>	<u>423,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>80,000</u>
001	Stationery			65,000	65,000	80,000
A03902	Printing and publication			25,000	275,000	50,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	12,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>190,000</u>	<u>190,000</u>	<u>220,000</u>
001	Others			190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000	1,000	1,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1531	Civil Judge N0 1 Gilgit					
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>316,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001	Transport			300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1531	Civil Judge N0 1 Gilgit					
Civil Judge N0 1 Gilgit				12,280,000	13,866,000	13,276,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1532	Civil Judge No 2 Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>8,173,000</u>	<u>10,287,000</u>	<u>10,424,000</u>
A011	TOTAL PAY		8	8	<u>2,794,000</u>	<u>2,903,000</u>	<u>2,991,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,190,000</u>	<u>1,149,000</u>	<u>1,275,000</u>
A01101	Total Basic Pay		2	2	<u>1,100,000</u>	<u>1,074,000</u>	<u>1,200,000</u>
C064	Civil Judge	(BPS-18)	1	1	520,000		620,000
S116	Stenographer	(BPS-16)	1	1	580,000		580,000
A01103	Special pay				90,000	75,000	75,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,604,000</u>	<u>1,754,000</u>	<u>1,716,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,500,000</u>	<u>1,638,000</u>	<u>1,600,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	500,000		540,000
A052	Ahlmad	(BPS-07)	1	1	290,000		310,000
C053	Chowkidar	(BPS-02)	1	1	178,000		185,000
N006	Naib Qasid	(BPS-02)	1	1	170,000		175,000
P056	Process Server	(BPS-02)	1	1	184,000		200,000
S167	Sweeper	(BPS-02)	1	1	178,000		190,000
A01153	Special pay				104,000	116,000	116,000
A012	TOTAL ALLOWANCES				<u>5,379,000</u>	<u>7,384,000</u>	<u>7,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,029,000</u>	<u>6,702,000</u>	<u>6,495,000</u>
A01202	House rent Allowance				228,000	282,000	230,000
A01203	Conveyance allowance				214,000	216,000	205,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,600,000	3,227,000	3,100,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				134,000	145,000	150,000
A01238	Charge allowance				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1532	Civil Judge No 2 Gilgit					
A0123X	Ad-hoc Relief Allowance 2020			330,000	390,000	390,000
A01241	Utility allowance for electricity			800,000	803,000	800,000
A01248	Judicial Allowance			480,000	480,000	480,000
A0124R	Adhoc Relief Allowance 2022			223,000	259,000	270,000
A0124X	Adhoc Relief Allowance 2023				881,000	850,000
A01270	Other			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>682,000</u>	<u>938,000</u>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>634,000</u>	<u>888,000</u>
001	Contingent Paid Staff			300,000	634,000	888,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>693,000</u>	<u>922,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>60,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>35,000</u>	<u>35,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			35,000	35,000	40,000
A033	TOTAL UTILITIES			<u>145,000</u>	<u>131,000</u>	<u>145,000</u>
A03303	Electricity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity			15,000	15,000	15,000
A03304	Hot and cold weather charges			<u>130,000</u>	<u>116,000</u>	<u>130,000</u>
001	Hot and Cold Weather Charges				116,000	
003	Gilgit-Baltistan Weather Charges			130,000		130,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1532	Civil Judge No 2 Gilgit					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>182,000</u>	<u>186,000</u>	<u>283,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>47,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	47,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>180,000</u>	<u>138,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			180,000	138,000	281,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>333,000</u>	<u>423,000</u>
A03901	Stationery			<u>65,000</u>	<u>100,000</u>	<u>80,000</u>
001	Stationery			65,000	100,000	80,000
A03902	Printing and publication			25,000	25,000	50,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	12,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>220,000</u>
001	Others			150,000	150,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1532	Civil Judge No 2 Gilgit					
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>216,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>350,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>350,000</u>
001	Transport			200,000	200,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1532	Civil Judge No 2 Gilgit					
Civil Judge No 2 Gilgit				9,203,000	11,336,000	11,905,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1538	Civil Judge No 3 Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>10,454,000</u>	<u>11,977,000</u>	<u>11,393,000</u>
A011	TOTAL PAY		8	8	<u>3,093,000</u>	<u>3,281,000</u>	<u>3,222,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,490,000</u>	<u>1,513,000</u>	<u>1,470,000</u>
A01101	Total Basic Pay		2	2	<u>1,400,000</u>	<u>1,423,000</u>	<u>1,380,000</u>
C064	Civil Judge	(BPS-18)	1	1	950,000		950,000
S116	Stenographer	(BPS-16)	1	1	450,000		430,000
A01103	Special pay				90,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,603,000</u>	<u>1,768,000</u>	<u>1,752,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,500,000</u>	<u>1,663,000</u>	<u>1,650,000</u>
R012	Reader/UDC	(BPS-14)	1	1	400,000		450,000
A053	Ahlmed/LDC	(BPS-07)	1	1	300,000		320,000
C053	Chowkidar	(BPS-01)	1	1	200,000		230,000
N006	Naib Qasid	(BPS-01)	1	1	200,000		230,000
P056	Process Server	(BPS-01)	1	1	200,000		210,000
S167	Sweeper	(BPS-01)	1	1	200,000		210,000
A01153	Special pay				103,000	105,000	102,000
A012	TOTAL ALLOWANCES				<u>7,361,000</u>	<u>8,696,000</u>	<u>8,171,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,711,000</u>	<u>8,085,000</u>	<u>7,233,000</u>
A01202	House rent Allowance				323,000	330,000	300,000
A01203	Conveyance allowance				214,000	215,000	200,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,800,000	4,100,000	3,700,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				155,000	156,000	145,000
A01238	Charge allowance				1,000	54,000	100,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1538	Civil Judge No 3 Gilgit					
A0123X	Ad-hoc Relief Allowance 2020			400,000	412,000	390,000
A01241	Utility allowance for electricity			888,000	888,000	800,000
A01248	Judicial Allowance			552,000	552,000	500,000
A0124R	Adhoc Relief Allowance 2022			300,000	294,000	270,000
A0124X	Adhoc Relief Allowance 2023				1,005,000	750,000
A01270	Other			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>650,000</u>	<u>611,000</u>	<u>938,000</u>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>563,000</u>	<u>888,000</u>
001	Contingent Paid Staff			600,000	563,000	888,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>825,000</u>	<u>832,000</u>	<u>946,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>70,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>147,000</u>	<u>160,000</u>	<u>159,000</u>
A03303	Electricity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity			15,000	15,000	15,000
A03304	Hot and cold weather charges			<u>132,000</u>	<u>145,000</u>	<u>144,000</u>
001	Hot and Cold Weather Charges				145,000	
003	Gilgit-Baltistan Weather Charges			132,000		144,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1538	Civil Judge No 3 Gilgit					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>281,000</u>	<u>283,000</u>
A03805	Travelling allowance			<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>281,000</u>	<u>281,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	281,000	281,000
A039	TOTAL GENERAL			<u>340,000</u>	<u>338,000</u>	<u>423,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>80,000</u>
001	Stationery			65,000	65,000	80,000
A03902	Printing and publication			25,000	25,000	50,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	12,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>190,000</u>	<u>190,000</u>	<u>220,000</u>
001	Others			190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000	1,000	1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1538	Civil Judge No 3 Gilgit					
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>190,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>120,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>120,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	120,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>316,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001	Transport			300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1538	Civil Judge No 3 Gilgit					
Civil Judge No 3 Gilgit				11,737,000	13,316,000	12,898,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1541	Senior Civil Judge Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>10,718,000</u>	<u>12,289,000</u>	<u>11,547,000</u>
A011	TOTAL PAY		8	8	<u>3,535,000</u>	<u>3,578,000</u>	<u>3,518,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,730,000</u>	<u>1,806,000</u>	<u>1,768,000</u>
A01101	Total Basic Pay		2	2	<u>1,600,000</u>	<u>1,683,000</u>	<u>1,650,000</u>
S037	Senior Civil Judge	(BPS-19)	1	1	1,010,000		1,040,000
S116	Stenographer	(BPS-16)	1	1	590,000		610,000
A01103	Special pay				130,000	123,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,805,000</u>	<u>1,772,000</u>	<u>1,750,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,680,000</u>	<u>1,661,000</u>	<u>1,640,000</u>
R012	Reader/UDC	(BPS-14)	1	1	610,000		590,000
A053	Ahlmed/LDC	(BPS-07)	1	1	230,000		220,000
C053	Chowkidar	(BPS-01)	1	1	215,000		215,000
N006	Naib Qasid	(BPS-01)	1	1	215,000		215,000
P056	Process Server	(BPS-01)	1	1	205,000		200,000
S167	Sweeper	(BPS-01)	1	1	205,000		200,000
A01153	Special pay				125,000	111,000	110,000
A012	TOTAL ALLOWANCES				<u>7,183,000</u>	<u>8,711,000</u>	<u>8,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,833,000</u>	<u>8,291,000</u>	<u>7,535,000</u>
A01202	House rent Allowance				320,000	228,000	230,000
A01203	Conveyance allowance				204,000	215,000	200,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,900,000	4,275,000	3,900,000
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				168,000	171,000	168,000
A01224	Entertainment allowance				6,000	6,000	6,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1541	Senior Civil Judge Gilgit					
A01238	Charge allowance			1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020			400,000	443,000	380,000
A01241	Utility allowance for electricity			936,000	966,000	900,000
A01248	Judicial Allowance			568,000	576,000	530,000
A0124R	Adhoc Relief Allowance 2022			310,000	312,000	300,000
A0124X	Adhoc Relief Allowance 2023				1,080,000	900,000
A01270	Other			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>420,000</u>	<u>494,000</u>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>372,000</u>	<u>444,000</u>
001	Contingent Paid Staff			300,000	372,000	444,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,007,000</u>	<u>1,207,000</u>	<u>1,122,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>85,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001	Telephone and Trunk Calls			60,000	60,000	65,000
A033	TOTAL UTILITIES			<u>158,000</u>	<u>160,000</u>	<u>159,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>138,000</u>	<u>140,000</u>	<u>139,000</u>
001	Hot and Cold Weather Charges				140,000	
003	Gilgit-Baltistan Weather Charges			138,000		139,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1541	Senior Civil Judge Gilgit					
A03603	Registration			1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>424,000</u>	<u>476,000</u>	<u>424,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>54,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	54,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>422,000</u>	<u>422,000</u>	<u>422,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			422,000	422,000	422,000
A039	TOTAL GENERAL			<u>355,000</u>	<u>503,000</u>	<u>443,000</u>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001	Stationery			70,000	70,000	80,000
A03902	Printing and publication			25,000	75,000	50,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	12,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>200,000</u>	<u>300,000</u>	<u>240,000</u>
001	Others			200,000	300,000	240,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1541	Senior Civil Judge Gilgit					
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>316,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001	Transport			300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1541	Senior Civil Judge Gilgit					
Senior Civil Judge Gilgit				12,183,000	13,952,000	13,228,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1550	Civil Judge Danyore						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>9,599,000</u>	<u>10,863,000</u>	<u>9,990,000</u>
A011	TOTAL PAY		6	6	<u>2,810,000</u>	<u>2,829,000</u>	<u>2,765,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,506,000</u>	<u>1,080,000</u>	<u>1,185,000</u>
A01101	Total Basic Pay		2	2	<u>1,416,000</u>	<u>1,020,000</u>	<u>1,100,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,000,000		800,000
S116	Stenographer	(BPS-16)	1	1	416,000		300,000
A01103	Special pay				90,000	60,000	85,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,304,000</u>	<u>1,749,000</u>	<u>1,580,000</u>
A01151	Total Pay of Other Staff		4	4	<u>1,184,000</u>	<u>1,641,000</u>	<u>1,500,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	450,000		550,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	330,000		450,000
C053	Chowkidar	(BPS-01)	1	1	185,000		240,000
N006	Naib Qasid	(BPS-01)	1	1	219,000		260,000
A01153	Special pay				120,000	108,000	80,000
A012	TOTAL ALLOWANCES				<u>6,789,000</u>	<u>8,034,000</u>	<u>7,225,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,851,000</u>	<u>6,677,000</u>	<u>5,855,000</u>
A01202	House rent Allowance				180,000	174,000	160,000
A01203	Conveyance allowance				185,000	172,000	161,000
A0120D	Integrated Allowance				18,000	11,000	10,000
A0120K	Special Judicial Allowance				3,300,000	3,448,000	3,100,000
A01211	Hill allowance				6,000	5,000	6,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				130,000	120,000	115,000
A01238	Charge allowance				180,000	90,000	1,000
A0123X	Ad-hoc Relief Allowance 2020				300,000	348,000	300,000
A01241	Utility allowance for electricity				800,000	748,000	700,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1550	Civil Judge Danyore					
A01248	Judicial Allowance			480,000	456,000	400,000
A0124R	Adhoc Relief Allowance 2022			270,000	245,000	200,000
A0124X	Adhoc Relief Allowance 2023				860,000	700,000
A01270	Other			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>938,000</u>	<u>1,357,000</u>	<u>1,370,000</u>
A01273	Honoraria			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001	HONORARIA				36,000	
A01274	Medical charges			1,000	295,000	1,000
A01277	Contingent paid staff			<u>900,000</u>	<u>1,026,000</u>	<u>1,332,000</u>
001	Contingent Paid Staff			900,000	1,026,000	1,332,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>823,000</u>	<u>910,000</u>	<u>936,000</u>
A031	TOTAL FEES			<u>1,000</u>	<u>21,000</u>	<u>1,000</u>
A03102	Legal fees			1,000	21,000	1,000
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>70,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>145,000</u>	<u>149,000</u>	<u>149,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>125,000</u>	<u>129,000</u>	<u>129,000</u>
001	Hot and Cold Weather Charges				129,000	
003	Gilgit-Baltistan Weather Charges			125,000		129,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1550	Civil Judge Danyore					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>349,000</u>	<u>283,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>77,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	77,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>281,000</u>	<u>272,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	272,000	281,000
A039	TOTAL GENERAL			<u>340,000</u>	<u>338,000</u>	<u>423,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>80,000</u>
001	Stationery			65,000	65,000	80,000
A03902	Printing and publication			25,000	25,000	50,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	12,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>190,000</u>	<u>190,000</u>	<u>220,000</u>
001	Others			190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1550	Civil Judge Danyore					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>316,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001	Transport			300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Civil Judge Danyore				10,880,000	12,229,000	11,485,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1554	Civil Judge Juglote						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>8,572,000</u>	<u>11,197,000</u>	<u>10,327,000</u>
A011	TOTAL PAY		6	6	<u>2,695,000</u>	<u>3,266,000</u>	<u>3,190,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,435,000</u>	<u>1,652,000</u>	<u>1,615,000</u>
A01101	Total Basic Pay		2	2	<u>1,350,000</u>	<u>1,562,000</u>	<u>1,530,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,000,000		1,150,000
S116	Stenographer	(BPS-16)	1	1	350,000		380,000
A01103	Special pay				85,000	90,000	85,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,260,000</u>	<u>1,614,000</u>	<u>1,575,000</u>
A01151	Total Pay of Other Staff		4	4	<u>1,170,000</u>	<u>1,516,000</u>	<u>1,490,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	520,000		650,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	290,000		360,000
C053	Chowkidar	(BPS-01)	1	1	180,000		240,000
N006	Naib Qasid	(BPS-01)	1	1	180,000		240,000
A01153	Special pay				90,000	98,000	85,000
A012	TOTAL ALLOWANCES				<u>5,877,000</u>	<u>7,931,000</u>	<u>7,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,533,000</u>	<u>7,547,000</u>	<u>6,649,000</u>
A01202	House rent Allowance				275,000	271,000	250,000
A01203	Conveyance allowance				171,000	193,000	175,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,000,000	3,849,000	3,500,000
A01211	Hill allowance				5,000	6,000	6,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				130,000	138,000	135,000
A01238	Charge allowance				100,000	36,000	1,000
A0123X	Ad-hoc Relief Allowance 2020				300,000	411,000	380,000
A01241	Utility allowance for electricity				800,000	840,000	750,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1554	Civil Judge Juglote					
A01248	Judicial Allowance			490,000	504,000	450,000
A0124R	Adhoc Relief Allowance 2022			250,000	288,000	240,000
A0124X	Adhoc Relief Allowance 2023				1,000,000	750,000
A01270	Other			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>344,000</u>	<u>384,000</u>	<u>488,000</u>
A01273	Honoraria			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
001	HONORARIA				42,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>342,000</u>	<u>444,000</u>
001	Contingent Paid Staff			300,000	342,000	444,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>823,000</u>	<u>809,000</u>	<u>934,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>70,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>145,000</u>	<u>147,000</u>	<u>147,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>125,000</u>	<u>127,000</u>	<u>127,000</u>
001	Hot and Cold Weather Charges				127,000	
003	Gilgit-Baltistan Weather Charges			125,000		127,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURT SER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1554	Civil Judge Juglote				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>283,000</u>	<u>271,000</u>	<u>283,000</u>
A03805	Travelling allowance		<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance		1,000		1,000
A03806	Transportation of Goods (Govt.)		<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		<u>281,000</u>	<u>271,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles		281,000	271,000	281,000
A039	TOTAL GENERAL		<u>340,000</u>	<u>338,000</u>	<u>423,000</u>
A03901	Stationery		<u>65,000</u>	<u>65,000</u>	<u>80,000</u>
001	Stationery		65,000	65,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970	Others		<u>190,000</u>	<u>190,000</u>	<u>220,000</u>
001	Others		190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners				1,000
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R		1,000		1,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC		<u>1,000</u>		<u>1,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1554	Civil Judge Juglote					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>316,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001	Transport			300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Civil Judge Juglote				9,853,000	12,462,000	11,820,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1054	Civil Judge Dagboni						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>6,576,000</u>	<u>6,723,000</u>	<u>8,161,000</u>
A011	TOTAL PAY		6	6	<u>2,161,000</u>	<u>1,981,000</u>	<u>2,251,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>880,000</u>	<u>573,000</u>	<u>970,000</u>
A01101	Total Basic Pay		2	2	<u>800,000</u>	<u>543,000</u>	<u>900,000</u>
C064	Civil Judge	(BPS-18)	1	1	400,000		500,000
S116	Stenographer	(BPS-16)	1	1	400,000		400,000
A01103	Special pay				80,000	30,000	70,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,281,000</u>	<u>1,408,000</u>	<u>1,281,000</u>
A01151	Total Pay of Other Staff		4	4	<u>1,200,000</u>	<u>1,326,000</u>	<u>1,200,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	500,000		500,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	300,000		300,000
C053	Chowkidar	(BPS-01)	1	1	200,000		200,000
N006	Naib Qasid	(BPS-01)	1	1	200,000		200,000
A01153	Special pay				81,000	82,000	81,000
A012	TOTAL ALLOWANCES				<u>4,415,000</u>	<u>4,742,000</u>	<u>5,910,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,077,000</u>	<u>4,406,000</u>	<u>5,428,000</u>
A01202	House rent Allowance				105,000	85,000	150,000
A01203	Conveyance allowance				172,000	172,000	230,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,200,000	2,101,000	2,500,000
A01211	Hill allowance				6,000	5,000	6,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				103,000	95,000	130,000
A01238	Charge allowance				1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020				250,000	281,000	350,000
A01241	Utility allowance for electricity				600,000	528,000	700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1054	Civil Judge Dagboni					
A01248	Judicial Allowance			430,000	312,000	400,000
A0124R	Adhoc Relief Allowance 2022			200,000	178,000	250,000
A0124X	Adhoc Relief Allowance 2023				638,000	700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>338,000</u>	<u>336,000</u>	<u>482,000</u>
A01273	Honoraria			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001	HONORARIA				36,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>444,000</u>
001	Contingent Paid Staff			300,000	300,000	444,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>602,000</u>	<u>327,000</u>	<u>736,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>8,000</u>	<u>60,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>30,000</u>		<u>40,000</u>
001	Telephone and Trunk Calls			30,000		40,000
A033	TOTAL UTILITIES			<u>95,000</u>	<u>85,000</u>	<u>100,000</u>
A03303	Electricity			<u>10,000</u>		<u>10,000</u>
001	Electricity			10,000		10,000
A03304	Hot and cold weather charges			<u>85,000</u>	<u>85,000</u>	<u>90,000</u>
001	Hot and Cold Weather Charges				85,000	
003	Gilgit-Baltistan Weather Charges			85,000		90,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1054	Civil Judge Dagboni					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>182,000</u>	<u>1,000</u>	<u>182,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>180,000</u>		<u>180,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			180,000		180,000
A039	TOTAL GENERAL			<u>285,000</u>	<u>233,000</u>	<u>383,000</u>
A03901	Stationery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Stationery			60,000	60,000	70,000
A03902	Printing and publication			25,000	25,000	50,000
A03905	Newspapers periodicals and books			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Newspapers, Periodicals and Books			40,000	40,000	40,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	12,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>150,000</u>	<u>100,000</u>	<u>200,000</u>
001	Others			150,000	100,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1054	Civil Judge Dagboni					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>		<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>		<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>		<u>100,000</u>
001	Purchase of Plant & Machinery			70,000		100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>		<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000		80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>8,000</u>	<u>276,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>		<u>250,000</u>
A13001	Transport			<u>200,000</u>		<u>250,000</u>
001	Transport			200,000		250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>		<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>		<u>8,000</u>
001	Furniture and Fixture			8,000		8,000
Civil Judge Dagboni				7,536,000	7,058,000	9,356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1058	Additional District and Session Judge						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>26,303,000</u>	<u>30,853,000</u>	<u>29,321,000</u>
A011	TOTAL PAY		15	15	<u>9,640,000</u>	<u>9,771,000</u>	<u>9,552,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,788,000</u>	<u>5,706,000</u>	<u>5,700,000</u>
A01101	Total Basic Pay		3	3	<u>4,500,000</u>	<u>5,381,000</u>	<u>5,400,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	2,200,000		2,700,000
S147	Superintendent	(BPS-17)	1	1	1,300,000		1,600,000
S116	Stenographer	(BPS-16)	1	1	1,000,000		1,100,000
A01103	Special pay				288,000	325,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,852,000</u>	<u>4,065,000</u>	<u>3,852,000</u>
A01151	Total Pay of Other Staff		12	12	<u>4,556,000</u>	<u>3,795,000</u>	<u>3,600,000</u>
A009	Accountant	(BPS-16)	1	1	590,000		500,000
R011	Reader	(BPS-15)	1	1	700,000		500,000
A052	Ahlmad	(BPS-14)	1	1	500,000		400,000
R017	Record Keeper	(BPS-14)	1	1	580,000		400,000
N034	Nazir	(BPS-07)	1	1	200,000		200,000
T079	Typist	(BPS-07)	1	1	200,000		200,000
D159	Driver	(BPS-05)	1	1	400,000		300,000
C053	Chowkidar	(BPS-02)	1	1	200,000		200,000
N006	Naib Qasid	(BPS-02)	2	2	540,000		400,000
P056	Process Server	(BPS-02)	1	1	396,000		300,000
S167	Sweeper	(BPS-02)	1	1	250,000		200,000
A01152	Personal pay					6,000	
A01153	Special pay				296,000	264,000	252,000
A012	TOTAL ALLOWANCES				<u>16,663,000</u>	<u>21,082,000</u>	<u>19,769,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1058	Additional District and Session Judge					
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,665,000</u>	<u>20,277,000</u>	<u>18,783,000</u>
A01201	Senior post Allowance			16,000	17,000	17,000
A01202	House rent Allowance			336,000	319,000	320,000
A01203	Conveyance allowance			491,000	529,000	480,000
A0120D	Integrated Allowance			20,000	22,000	20,000
A0120K	Special Judicial Allowance			9,300,000	10,408,000	9,600,000
A01211	Hill allowance			15,000	14,000	15,000
A01216	Qualification allowance					1,000
A01217	Medical allowance			332,000	350,000	332,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			250,000	210,000	250,000
A0122N	Special Conveyance Allowance to Disbalded Employees			40,000	48,000	48,000
A01238	Charge allowance			1,000		100,000
A01239	Special allowance			120,000	120,000	120,000
A0123X	Ad-hoc Relief Allowance 2020			950,000	1,175,000	1,000,000
A01241	Utility allowance for electricity			1,900,000	2,052,000	1,920,000
A01248	Judicial Allowance			1,135,000	1,200,000	1,150,000
A0124R	Adhoc Relief Allowance 2022			750,000	871,000	750,000
A0124X	Adhoc Relief Allowance 2023				2,933,000	2,650,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>998,000</u>	<u>805,000</u>	<u>986,000</u>
A01273	Honoraria			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
001	HONORARIA				96,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>900,000</u>	<u>709,000</u>	<u>888,000</u>
001	Contingent Paid Staff			900,000	709,000	888,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,606,000</u>	<u>1,836,000</u>	<u>1,764,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1058	Additional District and Session Judge					
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>100,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
001	Telephone and Trunk Calls			75,000	75,000	80,000
A033	TOTAL UTILITIES			<u>309,000</u>	<u>323,000</u>	<u>332,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Electricity			30,000	30,000	40,000
A03304	Hot and cold weather charges			<u>279,000</u>	<u>293,000</u>	<u>292,000</u>
001	Hot and Cold Weather Charges				293,000	
003	Gilgit-Baltistan Weather Charges			279,000		292,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>980,000</u>	<u>760,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>222,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	222,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>758,000</u>	<u>758,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	758,000	758,000
A039	TOTAL GENERAL			<u>452,000</u>	<u>450,000</u>	<u>561,000</u>
A03901	Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001	Stationery			90,000	90,000	100,000
A03902	Printing and publication			35,000	35,000	70,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			15,000	15,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1058	Additional District and Session Judge					
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Others			250,000	250,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06	TOTAL TRANSFERS					<u>20,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS					<u>20,000</u>
A06301	Entertainments & Gifts					<u>20,000</u>
001	Entertainments & Gifts					20,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1058	Additional District and Session Judge					
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>403,000</u>	<u>403,000</u>	<u>426,000</u>
A130	TOTAL TRANSPORT			<u>380,000</u>	<u>380,000</u>	<u>400,000</u>
A13001	Transport			<u>380,000</u>	<u>380,000</u>	<u>400,000</u>
001	Transport			380,000	380,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
001	Machinery and Equipment			15,000	15,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge				28,454,000	33,232,000	31,714,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1059	Civil Judge, Khaplu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>12,434,000</u>	<u>11,358,000</u>	<u>12,462,000</u>
A011	TOTAL PAY		9	9	<u>4,534,000</u>	<u>3,676,000</u>	<u>4,335,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,048,000</u>	<u>1,181,000</u>	<u>1,880,000</u>
A01101	Total Basic Pay		2	2	<u>1,900,000</u>	<u>1,109,000</u>	<u>1,750,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,100,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	800,000		750,000
A01103	Special pay				148,000	72,000	130,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,486,000</u>	<u>2,495,000</u>	<u>2,455,000</u>
A01151	Total Pay of Other Staff		7	7	<u>2,322,000</u>	<u>2,332,000</u>	<u>2,300,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	402,000		402,000
A052	Ahlmad	(BPS-07)	1	1	300,000		300,000
C053	Chowkidar	(BPS-02)	1	1	320,000		320,000
N006	Naib Qasid	(BPS-02)	2	2	680,000		658,000
P056	Process Server	(BPS-02)	1	1	360,000		360,000
S167	Sweeper	(BPS-02)	1	1	260,000		260,000
A01152	Personal pay				6,000	5,000	5,000
A01153	Special pay				158,000	158,000	150,000
A012	TOTAL ALLOWANCES				<u>7,900,000</u>	<u>7,682,000</u>	<u>8,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,544,000</u>	<u>7,378,000</u>	<u>7,627,000</u>
A01202	House rent Allowance				118,000	162,000	180,000
A01203	Conveyance allowance				220,000	228,000	210,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				4,300,000	3,647,000	4,000,000
A01211	Hill allowance				9,000	8,000	9,000
A01216	Qualification allowance				60,000	5,000	1,000
A01217	Medical allowance				181,000	151,000	180,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1059	Civil Judge, Khaplu					
A01224	Entertainment allowance			6,000	1,000	6,000
A01238	Charge allowance			180,000		1,000
A0123X	Ad-hoc Relief Allowance 2020			450,000	468,000	400,000
A01241	Utility allowance for electricity			990,000	742,000	900,000
A01248	Judicial Allowance			620,000	504,000	550,000
A0124R	Adhoc Relief Allowance 2022			400,000	328,000	380,000
A0124X	Adhoc Relief Allowance 2023				1,123,000	800,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>356,000</u>	<u>304,000</u>	<u>500,000</u>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>250,000</u>	<u>444,000</u>
001	Contingent Paid Staff			300,000	250,000	444,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,017,000</u>	<u>941,000</u>	<u>1,121,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>26,000</u>	<u>85,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>18,000</u>	<u>65,000</u>
001	Telephone and Trunk Calls			60,000	18,000	65,000
A033	TOTAL UTILITIES			<u>168,000</u>	<u>143,000</u>	<u>158,000</u>
A03303	Electricity			<u>20,000</u>	<u>9,000</u>	<u>10,000</u>
001	Electricity			20,000	9,000	10,000
A03304	Hot and cold weather charges			<u>148,000</u>	<u>134,000</u>	<u>148,000</u>
001	Hot and Cold Weather Charges				134,000	
003	Gilgit-Baltistan Weather Charges			148,000		148,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1059	Civil Judge, Khaplu					
A03603	Registration			1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>424,000</u>	<u>469,000</u>	<u>424,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>82,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	82,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>422,000</u>	<u>387,000</u>	<u>422,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			422,000	387,000	422,000
A039	TOTAL GENERAL			<u>355,000</u>	<u>303,000</u>	<u>443,000</u>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001	Stationery			70,000	70,000	80,000
A03902	Printing and publication			25,000	25,000	50,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	12,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>200,000</u>	<u>150,000</u>	<u>240,000</u>
001	Others			200,000	150,000	240,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1059	Civil Judge, Khaplu					
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>		<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>		<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>		<u>100,000</u>
001	Purchase of Plant & Machinery			70,000		100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>		<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000		80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>316,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001	Transport			300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

GN1059 Civil Judge, Khaplu

Rs

14,142,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1060	Civil Judge, Mashabrum						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>8,969,000</u>	<u>13,018,000</u>	<u>11,865,000</u>
A011	TOTAL PAY		8	8	<u>3,132,000</u>	<u>3,987,000</u>	<u>3,740,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>880,000</u>	<u>1,411,000</u>	<u>1,290,000</u>
A01101	Total Basic Pay		2	2	<u>800,000</u>	<u>1,326,000</u>	<u>1,200,000</u>
C064	Civil Judge	(BPS-18)	1	1	450,000		800,000
S116	Stenographer	(BPS-16)	1	1	350,000		400,000
A01103	Special pay				80,000	85,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,252,000</u>	<u>2,576,000</u>	<u>2,450,000</u>
A01151	Total Pay of Other Staff		6	6	<u>2,100,000</u>	<u>2,419,000</u>	<u>2,300,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	630,000		650,000
R017	Record Keeper	(BPS-14)	1	1	340,000		400,000
C053	Chowkidar	(BPS-02)	1	1	270,000		300,000
N006	Naib Qasid	(BPS-02)	1	1	270,000		300,000
P056	Process Server	(BPS-02)	1	1	320,000		350,000
S167	Sweeper	(BPS-02)	1	1	270,000		300,000
A01153	Special pay				152,000	157,000	150,000
A012	TOTAL ALLOWANCES				<u>5,837,000</u>	<u>9,031,000</u>	<u>8,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,187,000</u>	<u>8,384,000</u>	<u>7,187,000</u>
A01202	House rent Allowance				110,000	137,000	140,000
A01203	Conveyance allowance				215,000	211,000	170,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,900,000	4,186,000	3,700,000
A01211	Hill allowance				6,000	8,000	6,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				125,000	153,000	150,000
A01238	Charge allowance				1,000	130,000	100,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1060	Civil Judge, Mashabrum					
A0123X	Ad-hoc Relief Allowance 2020			320,000	522,000	450,000
A01241	Utility allowance for electricity			750,000	916,000	780,000
A01248	Judicial Allowance			450,000	540,000	480,000
A0124R	Adhoc Relief Allowance 2022			300,000	355,000	350,000
A0124X	Adhoc Relief Allowance 2023				1,215,000	850,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>650,000</u>	<u>647,000</u>	<u>938,000</u>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>599,000</u>	<u>888,000</u>
001	Contingent Paid Staff			600,000	599,000	888,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>634,000</u>	<u>497,000</u>	<u>791,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>14,000</u>	<u>60,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>6,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			30,000	6,000	40,000
A033	TOTAL UTILITIES			<u>127,000</u>	<u>145,000</u>	<u>155,000</u>
A03303	Electricity			<u>10,000</u>		<u>10,000</u>
001	Electricity			10,000		10,000
A03304	Hot and cold weather charges			<u>117,000</u>	<u>145,000</u>	<u>145,000</u>
001	Hot and Cold Weather Charges				145,000	
003	Gilgit-Baltistan Weather Charges			117,000		145,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURT SER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GN1060	Civil Judge, Mashabrum				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>182,000</u>	<u>96,000</u>	<u>182,000</u>
A03805	Travelling allowance		<u>1,000</u>	<u>96,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	96,000	1,000
A03806	Transportation of Goods (Govt.)		<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		<u>180,000</u>		<u>180,000</u>
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles		180,000		180,000
A039	TOTAL GENERAL		<u>285,000</u>	<u>242,000</u>	<u>383,000</u>
A03901	Stationery		<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Stationery		60,000	60,000	70,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Newspapers, Periodicals and Books		40,000	40,000	40,000
A03906	Uniforms and protective clothing		<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970	Others		<u>150,000</u>	<u>109,000</u>	<u>200,000</u>
001	Others		150,000	109,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners				1,000
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R		1,000		1,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC		<u>1,000</u>		<u>1,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1060	Civil Judge, Mashabrum					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>		<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>		<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>		<u>100,000</u>
001	Purchase of Plant & Machinery			70,000		100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>		<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000		80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>18,000</u>	<u>276,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>10,000</u>	<u>250,000</u>
A13001	Transport			<u>200,000</u>	<u>10,000</u>	<u>250,000</u>
001	Transport			200,000	10,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>		<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>		<u>8,000</u>
001	Furniture and Fixture			8,000		8,000
Civil Judge, Mashabrum				9,961,000	13,533,000	13,115,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GZ1066	Additional District and Session Judge G						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>25,083,000</u>	<u>31,378,000</u>	<u>29,597,000</u>
A011	TOTAL PAY		15	15	<u>9,028,000</u>	<u>9,997,000</u>	<u>9,645,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,375,000</u>	<u>5,015,000</u>	<u>4,875,000</u>
A01101	Total Basic Pay		3	3	<u>4,100,000</u>	<u>4,728,000</u>	<u>4,600,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	1,800,000		2,100,000
S147	Superintendent	(BPS-17)	1	1	1,200,000		1,300,000
S116	Stenographer	(BPS-16)	1	1	1,100,000		1,200,000
A01103	Special pay				275,000	287,000	275,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,653,000</u>	<u>4,982,000</u>	<u>4,770,000</u>
A01151	Total Pay of Other Staff		12	12	<u>4,360,000</u>	<u>4,680,000</u>	<u>4,500,000</u>
A009	Accountant	(BPS-16)	1	1	550,000		570,000
R011	Reader	(BPS-15)	1	1	488,000		500,000
A052	Ahlmad	(BPS-14)	1	1	430,000		450,000
R017	Record Keeper	(BPS-14)	1	1	500,000		500,000
N034	Nazir	(BPS-07)	1	1	305,000		320,000
T079	Typist	(BPS-07)	1	1	222,000		240,000
D159	Driver	(BPS-05)	1	1	299,000		310,000
D003	Daftari	(BPS-03)	1	1	350,000		360,000
C053	Chowkidar	(BPS-02)	1	1	320,000		330,000
N006	Naib Qasid	(BPS-02)	1	1	320,000		330,000
P056	Process Server	(BPS-02)	1	1	326,000		340,000
S167	Sweeper	(BPS-02)	1	1	250,000		250,000
A01153	Special pay				293,000	302,000	270,000
A012	TOTAL ALLOWANCES				<u>16,055,000</u>	<u>21,381,000</u>	<u>19,952,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1066	Additional District and Session Judge G					
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,057,000</u>	<u>20,228,000</u>	<u>18,522,000</u>
A01201	Senior post Allowance			16,000	17,000	17,000
A01202	House rent Allowance			260,000	274,000	260,000
A01203	Conveyance allowance			510,000	529,000	490,000
A0120D	Integrated Allowance			18,000	11,000	10,000
A0120K	Special Judicial Allowance			8,700,000	10,375,000	9,500,000
A01211	Hill allowance			13,000	14,000	13,000
A01216	Qualification allowance					1,000
A01217	Medical allowance			332,000	341,000	340,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			250,000	210,000	250,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123X	Ad-hoc Relief Allowance 2020			950,000	1,234,000	1,000,000
A01241	Utility allowance for electricity			1,956,000	2,028,000	1,980,000
A01248	Judicial Allowance			1,172,000	1,200,000	1,180,000
A0124R	Adhoc Relief Allowance 2022			750,000	893,000	750,000
A0124X	Adhoc Relief Allowance 2023				2,973,000	2,600,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>998,000</u>	<u>1,153,000</u>	<u>1,430,000</u>
A01273	Honoraria			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
001	HONORARIA				96,000	
A01274	Medical charges			1,000	31,000	1,000
A01277	Contingent paid staff			<u>900,000</u>	<u>1,026,000</u>	<u>1,332,000</u>
001	Contingent Paid Staff			900,000	1,026,000	1,332,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,618,000</u>	<u>1,622,000</u>	<u>1,771,000</u>
A031	TOTAL FEES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03102	Legal fees			1,000	1,000	1,000
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>100,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1066	Additional District and Session Judge G					
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
001	Telephone and Trunk Calls			75,000	75,000	80,000
A033	TOTAL UTILITIES			<u>321,000</u>	<u>329,000</u>	<u>339,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Electricity			30,000	30,000	40,000
A03304	Hot and cold weather charges			<u>291,000</u>	<u>299,000</u>	<u>299,000</u>
001	Hot and Cold Weather Charges				299,000	
003	Gilgit-Baltistan Weather Charges			291,000		299,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>759,000</u>	<u>760,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>758,000</u>	<u>758,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	758,000	758,000
A039	TOTAL GENERAL			<u>452,000</u>	<u>450,000</u>	<u>561,000</u>
A03901	Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001	Stationery			90,000	90,000	100,000
A03902	Printing and publication			35,000	35,000	70,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			15,000	15,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1066	Additional District and Session Judge G					
001	Others			250,000	250,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06	TOTAL TRANSFERS					<u>20,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS					<u>20,000</u>
A06301	Entertainments & Gifts					<u>20,000</u>
001	Entertainments & Gifts					20,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1066	Additional District and Session Judge G					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>403,000</u>	<u>503,000</u>	<u>426,000</u>
A130	TOTAL TRANSPORT			<u>380,000</u>	<u>480,000</u>	<u>400,000</u>
A13001	Transport			<u>380,000</u>	<u>480,000</u>	<u>400,000</u>
001	Transport			380,000	480,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
001	Machinery and Equipment			15,000	15,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge G				27,246,000	33,643,000	31,997,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GZ1067	Civil Judge, Punial /Ishkoman						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>12,434,000</u>	<u>14,398,000</u>	<u>13,907,000</u>
A011	TOTAL PAY		8	8	<u>4,405,000</u>	<u>4,562,000</u>	<u>4,546,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,928,000</u>	<u>1,987,000</u>	<u>1,986,000</u>
A01101	Total Basic Pay		2	2	<u>1,800,000</u>	<u>1,869,000</u>	<u>1,868,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,200,000		1,250,000
S116	Stenographer	(BPS-16)	1	1	600,000		618,000
A01103	Special pay				128,000	118,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,477,000</u>	<u>2,575,000</u>	<u>2,560,000</u>
A01151	Total Pay of Other Staff		6	6	<u>2,300,000</u>	<u>2,392,000</u>	<u>2,380,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	650,000		680,000
R017	Record Keeper	(BPS-14)	1	1	450,000		460,000
C053	Chowkidar	(BPS-02)	1	1	260,000		300,000
N006	Naib Qasid	(BPS-02)	1	1	350,000		350,000
P056	Process Server	(BPS-02)	1	1	340,000		340,000
S167	Sweeper	(BPS-02)	1	1	250,000		250,000
A01153	Special pay				177,000	183,000	180,000
A012	TOTAL ALLOWANCES				<u>8,029,000</u>	<u>9,836,000</u>	<u>9,361,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,679,000</u>	<u>9,521,000</u>	<u>8,867,000</u>
A01202	House rent Allowance				90,000	102,000	100,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				4,800,000	5,086,000	4,900,000
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				176,000	168,000	170,000
A01224	Entertainment allowance				6,000	5,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1067	Civil Judge, Punial /Ishkoman					
A01238	Charge allowance			1,000	37,000	100,000
A0123X	Ad-hoc Relief Allowance 2020			450,000	567,000	500,000
A01241	Utility allowance for electricity			948,000	962,000	948,000
A01248	Judicial Allowance			576,000	572,000	560,000
A0124R	Adhoc Relief Allowance 2022			400,000	404,000	400,000
A0124X	Adhoc Relief Allowance 2023				1,384,000	950,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>315,000</u>	<u>494,000</u>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>267,000</u>	<u>444,000</u>
001	Contingent Paid Staff			300,000	267,000	444,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,007,000</u>	<u>1,001,000</u>	<u>1,121,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>85,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001	Telephone and Trunk Calls			60,000	60,000	65,000
A033	TOTAL UTILITIES			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
001	Hot and Cold Weather Charges				138,000	
003	Gilgit-Baltistan Weather Charges			138,000		138,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1067	Civil Judge, Punial /Ishkoman					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>424,000</u>	<u>422,000</u>	<u>424,000</u>
A03805	Travelling allowance			<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>422,000</u>	<u>422,000</u>	<u>422,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			422,000	422,000	422,000
A039	TOTAL GENERAL			<u>355,000</u>	<u>353,000</u>	<u>443,000</u>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001	Stationery			70,000	70,000	80,000
A03902	Printing and publication			25,000	25,000	50,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	12,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>240,000</u>
001	Others			200,000	200,000	240,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1067	Civil Judge, Punial /Ishkoman					
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>316,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001	Transport			300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
031	LAW COURTSE			Rs
0311	LAW COURTS			Rs
031101	COURTS JUSTICE			
GZ1067	Civil Judge, Punial /Ishkoman			
Civil Judge, Punial /Ishkoman				13,899,000
				15,855,000
				15,587,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GZ1068	Civil Judge, Gupis/Yasin						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>11,506,000</u>	<u>13,858,000</u>	<u>13,674,000</u>
A011	TOTAL PAY		8	8	<u>3,746,000</u>	<u>3,938,000</u>	<u>3,848,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,590,000</u>	<u>1,770,000</u>	<u>1,700,000</u>
A01101	Total Basic Pay		2	2	<u>1,480,000</u>	<u>1,662,000</u>	<u>1,600,000</u>
C064	Civil Judge	(BPS-18)	1	1	900,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	580,000		600,000
A01103	Special pay				110,000	108,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,156,000</u>	<u>2,168,000</u>	<u>2,148,000</u>
A01151	Total Pay of Other Staff		6	6	<u>2,000,000</u>	<u>2,019,000</u>	<u>2,000,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	500,000		500,000
A052	Ahlmad	(BPS-07)	1	1	230,000		300,000
C053	Chowkidar	(BPS-02)	1	1	360,000		330,000
N006	Naib Qasid	(BPS-02)	1	1	320,000		320,000
P056	Process Server	(BPS-02)	1	1	250,000		250,000
S167	Sweeper	(BPS-02)	1	1	340,000		300,000
A01153	Special pay				156,000	149,000	148,000
A012	TOTAL ALLOWANCES				<u>7,760,000</u>	<u>9,920,000</u>	<u>9,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,804,000</u>	<u>8,840,000</u>	<u>8,438,000</u>
A01202	House rent Allowance				200,000	210,000	200,000
A01203	Conveyance allowance				218,000	227,000	218,000
A0120D	Integrated Allowance				10,000	12,000	10,000
A0120K	Special Judicial Allowance				4,000,000	4,505,000	4,000,000
A01211	Hill allowance				8,000	9,000	8,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				167,000	174,000	170,000
A01238	Charge allowance				1,000	131,000	1,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1068	Civil Judge, Gupis/Yasin					
A0123X	Ad-hoc Relief Allowance 2020			400,000	469,000	850,000
A01241	Utility allowance for electricity			900,000	946,000	900,000
A01248	Judicial Allowance			600,000	629,000	600,000
A0124R	Adhoc Relief Allowance 2022			300,000	352,000	580,000
A0124X	Adhoc Relief Allowance 2023				1,176,000	900,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>956,000</u>	<u>1,080,000</u>	<u>1,388,000</u>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>900,000</u>	<u>1,026,000</u>	<u>1,332,000</u>
001	Contingent Paid Staff			900,000	1,026,000	1,332,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>871,000</u>	<u>1,406,000</u>	<u>990,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>73,000</u>	<u>80,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>65,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			45,000	65,000	60,000
A033	TOTAL UTILITIES			<u>193,000</u>	<u>193,000</u>	<u>193,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
001	Hot and Cold Weather Charges				173,000	
003	Gilgit-Baltistan Weather Charges			173,000		173,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSE				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GZ1068	Civil Judge, Gupis/Yasin				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>283,000</u>	<u>562,000</u>	<u>283,000</u>
A03805	Travelling allowance		<u>1,000</u>	<u>201,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	201,000	1,000
A03806	Transportation of Goods (Govt.)		<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		<u>281,000</u>	<u>361,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles		281,000	361,000	281,000
A039	TOTAL GENERAL		<u>340,000</u>	<u>578,000</u>	<u>423,000</u>
A03901	Stationery		<u>65,000</u>	<u>95,000</u>	<u>80,000</u>
001	Stationery		65,000	95,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970	Others		<u>190,000</u>	<u>400,000</u>	<u>220,000</u>
001	Others		190,000	400,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>1,000</u>	<u>406,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>406,000</u>	<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners				1,000
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>406,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R		1,000	406,000	1,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC		<u>1,000</u>		<u>1,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1068	Civil Judge, Gupis/Yasin					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>190,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>120,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>120,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	120,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>346,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>330,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>330,000</u>	<u>350,000</u>
001	Transport			300,000	330,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Civil Judge, Gupis/Yasin				12,835,000	16,206,000	15,223,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
HN1032	Civil Judge Hunza						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>10,297,000</u>	<u>12,970,000</u>	<u>12,853,000</u>
A011	TOTAL PAY		11	11	<u>3,440,000</u>	<u>3,637,000</u>	<u>3,960,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>870,000</u>	<u>754,000</u>	<u>1,135,000</u>
A01101	Total Basic Pay		2	2	<u>800,000</u>	<u>694,000</u>	<u>1,050,000</u>
C064	Civil Judge	(BPS-18)	1	1	400,000		650,000
S116	Stenographer	(BPS-16)	1	1	400,000		400,000
A01103	Special pay				70,000	60,000	85,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,570,000</u>	<u>2,883,000</u>	<u>2,825,000</u>
A01151	Total Pay of Other Staff		2	2	<u>2,400,000</u>	<u>2,694,000</u>	<u>2,650,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	420,000		500,000
L096	Lower Division Clerk/Copyst	(BPS-07)	1	1	230,000		270,000
N035	Nazir/Accountant	(BPS-07)	1	1	350,000		380,000
C053	Chowkidar	(BPS-02)	1	1	180,000		220,000
M011	Mali	(BPS-02)	1	1	241,000		280,000
N006	Naib Qasid	(BPS-02)	1	1	196,000		200,000
P056	Process Server	(BPS-02)	1	1	300,000		310,000
S167	Sweeper	(BPS-02)	1	1	270,000		250,000
N061	Naib Qasid (Supernumerary)	(BPS-01)	1	1	213,000		240,000
A01153	Special pay				170,000	189,000	175,000
A012	TOTAL ALLOWANCES				<u>6,857,000</u>	<u>9,333,000</u>	<u>8,893,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,195,000</u>	<u>8,567,000</u>	<u>7,943,000</u>
A01202	House rent Allowance				219,000	246,000	245,000
A01203	Conveyance allowance				290,000	292,000	290,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1032	Civil Judge Hunza					
A0120D	Integrated Allowance			15,000	18,000	18,000
A0120K	Special Judicial Allowance			3,219,000	4,111,000	3,800,000
A01211	Hill allowance			9,000	11,000	9,000
A01216	Qualification allowance			1,000	60,000	60,000
A01217	Medical allowance			191,000	194,000	190,000
A01238	Charge allowance			1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020			400,000	492,000	430,000
A01241	Utility allowance for electricity			950,000	1,026,000	1,000,000
A01248	Judicial Allowance			600,000	644,000	650,000
A0124R	Adhoc Relief Allowance 2022			300,000	326,000	350,000
A0124X	Adhoc Relief Allowance 2023				1,147,000	900,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>662,000</u>	<u>766,000</u>	<u>950,000</u>
A01273	Honoraria			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	HONORARIA				60,000	
A01274	Medical charges			1,000	75,000	1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>631,000</u>	<u>888,000</u>
001	Contingent Paid Staff			600,000	631,000	888,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>852,000</u>	<u>999,000</u>	<u>967,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>70,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>174,000</u>	<u>181,000</u>	<u>180,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>154,000</u>	<u>161,000</u>	<u>160,000</u>
001	Hot and Cold Weather Charges				161,000	

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1032	Civil Judge Hunza					
003	Gilgit-Baltistan Weather Charges			154,000		160,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>377,000</u>	<u>283,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>96,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	96,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>281,000</u>	<u>281,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	281,000	281,000
A039	TOTAL GENERAL			<u>340,000</u>	<u>388,000</u>	<u>423,000</u>
A03901	Stationery			<u>65,000</u>	<u>115,000</u>	<u>80,000</u>
001	Stationery			65,000	115,000	80,000
A03902	Printing and publication			25,000	25,000	50,000
A03905	Newspapers periodicals and books			<u>50,000</u>		<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000		50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	12,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>190,000</u>	<u>240,000</u>	<u>220,000</u>
001	Others			190,000	240,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>	<u>321,000</u>	<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>321,000</u>	<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>321,000</u>	<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1032	Civil Judge Hunza					
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000	321,000	1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>290,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>220,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	220,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>416,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>400,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>400,000</u>	<u>350,000</u>
001	Transport			300,000	400,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTSE				
0311 LAW COURTS				
031101 COURTS JUSTICE				
HN1032 Civil Judge Hunza				
001 Furniture and Fixture			8,000	8,000
Civil Judge Hunza			11,607,000	14,997,000
				14,379,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>19,111,000</u>	<u>17,299,000</u>	<u>20,468,000</u>
A011	TOTAL PAY		12	12	<u>6,362,000</u>	<u>5,118,000</u>	<u>5,818,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,722,000</u>	<u>3,350,000</u>	<u>3,000,000</u>
A01101	Total Basic Pay		3	3	<u>3,460,000</u>	<u>3,153,000</u>	<u>2,800,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,720,000		1,400,000
S147	Superintendent	(BPS-17)	1	1	1,040,000		800,000
S116	Stenographer	(BPS-16)	1	1	700,000		600,000
A01103	Special pay				262,000	197,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,640,000</u>	<u>1,768,000</u>	<u>2,818,000</u>
A01151	Total Pay of Other Staff		2	2	<u>2,440,000</u>	<u>1,649,000</u>	<u>2,600,000</u>
R011	Reader	(BPS-15)	1	1	600,000		620,000
U005	UDC/Accounts Clerk	(BPS-14)	1	1	535,000		550,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	210,000		240,000
D159	Driver	(BPS-04)	1	1	215,000		230,000
C053	Chowkidar	(BPS-01)	1	1	220,000		240,000
N006	Naib Qasid	(BPS-01)	2	2	300,000		320,000
P056	Process Server	(BPS-01)	1	1	180,000		200,000
S167	Sweeper	(BPS-01)	1	1	180,000		200,000
A01153	Special pay				200,000	119,000	218,000
A012	TOTAL ALLOWANCES				<u>12,749,000</u>	<u>12,181,000</u>	<u>14,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,771,000</u>	<u>11,272,000</u>	<u>13,688,000</u>
A01201	Senior post Allowance				16,000	6,000	17,000
A01202	House rent Allowance				371,000	256,000	270,000
A01203	Conveyance allowance				364,000	348,000	350,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A0120D	Integrated Allowance			20,000	22,000	20,000
A0120K	Special Judicial Allowance			6,800,000	5,701,000	7,000,000
A01211	Hill allowance			8,000	9,000	8,000
A01216	Qualification allowance			60,000	20,000	1,000
A01217	Medical allowance			282,000	213,000	240,000
A01224	Entertainment allowance			9,000	3,000	10,000
A01228	Orderly allowance			250,000	70,000	250,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	40,000	120,000
A0123X	Ad-hoc Relief Allowance 2020			600,000	602,000	750,000
A01241	Utility allowance for electricity			1,530,000	1,239,000	1,500,000
A01248	Judicial Allowance			840,000	753,000	900,000
A0124R	Adhoc Relief Allowance 2022			500,000	455,000	550,000
A0124X	Adhoc Relief Allowance 2023				1,535,000	1,700,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>978,000</u>	<u>909,000</u>	<u>962,000</u>
A01273	Honoraria			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	HONORARIA				72,000	
A01274	Medical charges			5,000	83,000	1,000
A01277	Contingent paid staff			<u>900,000</u>	<u>754,000</u>	<u>888,000</u>
001	Contingent Paid Staff			900,000	754,000	888,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,553,000</u>	<u>2,181,000</u>	<u>1,698,000</u>
A031	TOTAL FEES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03102	Legal fees			1,000	1,000	1,000
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>100,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
001	Telephone and Trunk Calls			75,000	75,000	80,000
A033	TOTAL UTILITIES			<u>256,000</u>	<u>216,000</u>	<u>266,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Electricity			30,000	30,000	40,000
A03304	Hot and cold weather charges			<u>226,000</u>	<u>186,000</u>	<u>226,000</u>
001	Hot and Cold Weather Charges				186,000	
003	Gilgit-Baltistan Weather Charges			226,000		226,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A03603	Registration			1,000	1,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>1,278,000</u>	<u>760,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>519,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	519,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>758,000</u>	<u>758,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	758,000	758,000
A039	TOTAL GENERAL			<u>452,000</u>	<u>602,000</u>	<u>561,000</u>
A03901	Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001	Stationery			90,000	90,000	100,000
A03902	Printing and publication			35,000	35,000	70,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			15,000	15,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	10,000
A03917	Law charges			1,000	1,000	1,000
A03970	Others			<u>250,000</u>	<u>400,000</u>	<u>300,000</u>
001	Others			250,000	400,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>	<u>1,570,000</u>	<u>2,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A041	TOTAL PENSION			<u>1,000</u>	<u>1,570,000</u>	<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,570,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000	1,570,000	1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>	<u>1,201,000</u>	<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>	<u>1,201,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,201,000	1,000
A06	TOTAL TRANSFERS					<u>20,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS					<u>20,000</u>
A06301	Entertainments & Gifts					<u>20,000</u>
001	Entertainments & Gifts					20,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>590,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>100,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>100,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	100,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>490,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	490,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>403,000</u>	<u>403,000</u>	<u>426,000</u>
A130	TOTAL TRANSPORT			<u>380,000</u>	<u>380,000</u>	<u>400,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A13001	Transport			<u>380,000</u>	<u>380,000</u>	<u>400,000</u>
001	Transport			380,000	380,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
001	Machinery and Equipment			15,000	15,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
ADDITIONAL SESSION JUDGE HUNZA NAGAR				21,209,000	23,244,000	22,795,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
NG1901	Civil Judge Nagar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>9,207,000</u>	<u>13,988,000</u>	<u>12,660,000</u>
A011	TOTAL PAY		9	9	<u>3,141,000</u>	<u>4,337,000</u>	<u>4,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,090,000</u>	<u>1,863,000</u>	<u>1,685,000</u>
A01101	Total Basic Pay		2	2	<u>1,000,000</u>	<u>1,760,000</u>	<u>1,600,000</u>
C064	Civil Judge	(BPS-18)	1	1	500,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	500,000		600,000
A01103	Special pay				90,000	103,000	85,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,051,000</u>	<u>2,474,000</u>	<u>2,395,000</u>
A01151	Total Pay of Other Staff		7	7	<u>1,900,000</u>	<u>2,322,000</u>	<u>2,250,000</u>
A052	Ahlmad	(BPS-14)	1	1	500,000		600,000
J011	Judicial Clerk	(BPS-14)	1	1	490,000		550,000
C053	Chowkidar	(BPS-02)	1	1	190,000		230,000
N006	Naib Qasid	(BPS-02)	2	2	320,000		380,000
P056	Process Server	(BPS-02)	1	1	230,000		260,000
S167	Sweeper	(BPS-02)	1	1	170,000		230,000
A01153	Special pay				151,000	152,000	145,000
A012	TOTAL ALLOWANCES				<u>6,066,000</u>	<u>9,651,000</u>	<u>8,580,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,009,000</u>	<u>9,597,000</u>	<u>8,080,000</u>
A01202	House rent Allowance				190,000	279,000	250,000
A01203	Conveyance allowance				230,000	236,000	220,000
A0120D	Integrated Allowance				20,000	22,000	20,000
A0120K	Special Judicial Allowance				3,350,000	4,965,000	4,100,000
A01211	Hill allowance				8,000	9,000	8,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				160,000	176,000	170,000
A01238	Charge allowance				1,000	55,000	1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1901	Civil Judge Nagar					
A0123X	Ad-hoc Relief Allowance 2020			300,000	525,000	480,000
A01241	Utility allowance for electricity			900,000	1,000,000	980,000
A01248	Judicial Allowance			550,000	636,000	600,000
A0124R	Adhoc Relief Allowance 2022			300,000	385,000	300,000
A0124X	Adhoc Relief Allowance 2023				1,309,000	950,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>57,000</u>	<u>54,000</u>	<u>500,000</u>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>1,000</u>		<u>444,000</u>
001	Contingent Paid Staff			1,000		444,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>	<u>1,210,000</u>	<u>962,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>70,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>35,000</u>	<u>35,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			35,000	35,000	50,000
A033	TOTAL UTILITIES			<u>147,000</u>	<u>175,000</u>	<u>175,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>127,000</u>	<u>155,000</u>	<u>155,000</u>
001	Hot and Cold Weather Charges				155,000	
003	Gilgit-Baltistan Weather Charges			127,000		155,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1901	Civil Judge Nagar					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>699,000</u>	<u>283,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>268,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	268,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>281,000</u>	<u>431,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	431,000	281,000
A039	TOTAL GENERAL			<u>295,000</u>	<u>293,000</u>	<u>423,000</u>
A03901	Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001	Stationery			60,000	60,000	80,000
A03902	Printing and publication			25,000	25,000	50,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	12,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>220,000</u>
001	Others			150,000	150,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1901	Civil Judge Nagar					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>516,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>500,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>500,000</u>	<u>350,000</u>
001	Transport			300,000	500,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Civil Judge Nagar				10,435,000	15,855,000	14,181,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
NG1902	Additional District & Session Judge Nagar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>13,548,000</u>	<u>16,911,000</u>	<u>16,779,000</u>
A011	TOTAL PAY		9	9	<u>4,192,000</u>	<u>4,630,000</u>	<u>4,672,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,960,000</u>	<u>2,113,000</u>	<u>2,220,000</u>
A01101	Total Basic Pay		1	1	<u>1,850,000</u>	<u>1,993,000</u>	<u>2,100,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,850,000		2,100,000
A01103	Special pay				110,000	120,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,232,000</u>	<u>2,517,000</u>	<u>2,452,000</u>
A01151	Total Pay of Other Staff		8	8	<u>2,080,000</u>	<u>2,355,000</u>	<u>2,300,000</u>
A014	Accounts Clerk	(BPS-14)	1	1	500,000		540,000
L093	Lower Division Clerk	(BPS-11)	1	1	200,000		250,000
A052	Ahlmad	(BPS-07)	1	1	290,000		320,000
R017	Record Keeper	(BPS-07)	1	1	290,000		320,000
D159	Driver	(BPS-04)	1	1	180,000		200,000
C053	Chowkidar	(BPS-01)	1	1	200,000		220,000
N006	Naib Qasid	(BPS-01)	1	1	240,000		250,000
P056	Process Server	(BPS-01)	1	1	180,000		200,000
A01153	Special pay				152,000	162,000	152,000
A012	TOTAL ALLOWANCES				<u>9,356,000</u>	<u>12,281,000</u>	<u>12,107,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,400,000</u>	<u>11,201,000</u>	<u>10,719,000</u>
A01201	Senior post Allowance				17,000	17,000	17,000
A01202	House rent Allowance				290,000	311,000	300,000
A01203	Conveyance allowance				237,000	252,000	252,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				4,800,000	5,794,000	5,800,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1902	Additional District & Session Judge Nagar					
A01211	Hill allowance			8,000	9,000	8,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			197,000	213,000	200,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			250,000	210,000	250,000
A01238	Charge allowance			1,000	120,000	1,000
A01239	Special allowance			120,000	100,000	120,000
A0123X	Ad-hoc Relief Allowance 2020			450,000	553,000	520,000
A01241	Utility allowance for electricity			1,060,000	1,115,000	1,000,000
A01248	Judicial Allowance			600,000	696,000	650,000
A0124R	Adhoc Relief Allowance 2022			350,000	403,000	380,000
A0124X	Adhoc Relief Allowance 2023				1,388,000	1,200,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>956,000</u>	<u>1,080,000</u>	<u>1,388,000</u>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>900,000</u>	<u>1,026,000</u>	<u>1,332,000</u>
001	Contingent Paid Staff			900,000	1,026,000	1,332,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,468,000</u>	<u>1,699,000</u>	<u>1,641,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>100,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
001	Telephone and Trunk Calls			75,000	75,000	80,000
A033	TOTAL UTILITIES			<u>181,000</u>	<u>199,000</u>	<u>209,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1902	Additional District & Session Judge Nagar					
001	Electricity			30,000	30,000	40,000
A03304	Hot and cold weather charges			<u>151,000</u>	<u>169,000</u>	<u>169,000</u>
001	Hot and Cold Weather Charges				169,000	
003	Gilgit-Baltistan Weather Charges			151,000		169,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>977,000</u>	<u>760,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>219,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	219,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>758,000</u>	<u>758,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	758,000	758,000
A039	TOTAL GENERAL			<u>442,000</u>	<u>440,000</u>	<u>561,000</u>
A03901	Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001	Stationery			90,000	90,000	100,000
A03902	Printing and publication			30,000	30,000	70,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Others			250,000	250,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1902	Additional District & Session Judge Nagar					
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06	TOTAL TRANSFERS					<u>20,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS					<u>20,000</u>
A06301	Entertainments & Gifts					<u>20,000</u>
001	Entertainments & Gifts					20,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>403,000</u>	<u>403,000</u>	<u>426,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1902	Additional District & Session Judge Nagar					
A130	TOTAL TRANSPORT			<u>380,000</u>	<u>380,000</u>	<u>400,000</u>
A13001	Transport			<u>380,000</u>	<u>380,000</u>	<u>400,000</u>
001	Transport			380,000	380,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
001	Machinery and Equipment			15,000	15,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District & Session Judge Nagar				15,561,000	19,153,000	19,049,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
RG1901	Civil Judge Kharmang						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>8,305,000</u>	<u>7,028,000</u>	<u>8,616,000</u>
A011	TOTAL PAY		7	7	<u>2,627,000</u>	<u>2,065,000</u>	<u>2,620,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,477,000</u>	<u>768,000</u>	<u>1,280,000</u>
A01101	Total Basic Pay		2	2	<u>1,380,000</u>	<u>725,000</u>	<u>1,200,000</u>
C064	Civil Judge	(BPS-18)	1	1	800,000		800,000
S116	Stenographer	(BPS-16)	1	1	580,000		400,000
A01103	Special pay				97,000	43,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,150,000</u>	<u>1,297,000</u>	<u>1,340,000</u>
A01151	Total Pay of Other Staff		5	5	<u>1,060,000</u>	<u>1,213,000</u>	<u>1,250,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	345,000		380,000
C053	Chowkidar	(BPS-02)	1	1	200,000		240,000
N006	Naib Qasid	(BPS-02)	1	1	160,000		200,000
P056	Process Server	(BPS-02)	1	1	200,000		240,000
S167	Sweeper	(BPS-02)	1	1	155,000		190,000
A01153	Special pay				90,000	84,000	90,000
A012	TOTAL ALLOWANCES				<u>5,678,000</u>	<u>4,963,000</u>	<u>5,996,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,334,000</u>	<u>4,579,000</u>	<u>5,508,000</u>
A01202	House rent Allowance				110,000	117,000	120,000
A01203	Conveyance allowance				148,000	166,000	170,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				3,200,000	2,203,000	2,600,000
A01211	Hill allowance				5,000	6,000	5,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				118,000	105,000	140,000
A01238	Charge allowance				1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020				300,000	287,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1901	Civil Judge Kharmang					
A01241	Utility allowance for electricity			700,000	526,000	700,000
A01248	Judicial Allowance			450,000	316,000	400,000
A0124R	Adhoc Relief Allowance 2022			290,000	182,000	260,000
A0124X	Adhoc Relief Allowance 2023				660,000	700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>344,000</u>	<u>384,000</u>	<u>488,000</u>
A01273	Honoraria			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
001	HONORARIA				42,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>342,000</u>	<u>444,000</u>
001	Contingent Paid Staff			300,000	342,000	444,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>800,000</u>	<u>886,000</u>	<u>909,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>70,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>100,000</u>	<u>122,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>102,000</u>	<u>80,000</u>	<u>102,000</u>
001	Hot and Cold Weather Charges				80,000	
003	Gilgit-Baltistan Weather Charges			102,000		102,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURT SER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
RG1901	Civil Judge Kharmang				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>283,000</u>	<u>395,000</u>	<u>283,000</u>
A03805	Travelling allowance		<u>1,000</u>	<u>114,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	114,000	1,000
A03806	Transportation of Goods (Govt.)		<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		<u>281,000</u>	<u>281,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles		281,000	281,000	281,000
A039	TOTAL GENERAL		<u>340,000</u>	<u>338,000</u>	<u>423,000</u>
A03901	Stationery		<u>65,000</u>	<u>65,000</u>	<u>80,000</u>
001	Stationery		65,000	65,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970	Others		<u>190,000</u>	<u>190,000</u>	<u>220,000</u>
001	Others		190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners				1,000
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R		1,000		1,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC		<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1901	Civil Judge Kharmang					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>		<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>		<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>		<u>100,000</u>
001	Purchase of Plant & Machinery			70,000		100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>		<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000		80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>316,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001	Transport			300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Civil Judge Kharmang				9,563,000	8,230,000	10,084,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
RG1902	Additional District and Session Judge Kharmang						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>9,909,000</u>	<u>8,920,000</u>	<u>12,958,000</u>
A011	TOTAL PAY		9	9	<u>3,648,000</u>	<u>2,402,000</u>	<u>3,660,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,908,000</u>	<u>500,000</u>	<u>1,820,000</u>
A01101	Total Basic Pay		1	1	<u>1,800,000</u>	<u>464,000</u>	<u>1,700,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,800,000		1,700,000
A01103	Special pay				108,000	36,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,740,000</u>	<u>1,902,000</u>	<u>1,840,000</u>
A01151	Total Pay of Other Staff		8	8	<u>1,640,000</u>	<u>1,764,000</u>	<u>1,700,000</u>
A014	Accounts Clerk	(BPS-14)	1	1	320,000		360,000
L093	Lower Division Clerk	(BPS-11)	1	1	200,000		210,000
A052	Ahlmad	(BPS-07)	1	1	200,000		210,000
R017	Record Keeper	(BPS-07)	1	1	200,000		200,000
D159	Driver	(BPS-04)	1	1	180,000		180,000
C053	Chowkidar	(BPS-01)	1	1	180,000		180,000
N006	Naib Qasid	(BPS-01)	1	1	180,000		180,000
P056	Process Server	(BPS-01)	1	1	180,000		180,000
A01153	Special pay				100,000	138,000	140,000
A012	TOTAL ALLOWANCES				<u>6,261,000</u>	<u>6,518,000</u>	<u>9,298,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,905,000</u>	<u>6,122,000</u>	<u>8,798,000</u>
A01201	Senior post Allowance				15,000	5,000	17,000
A01202	House rent Allowance				200,000	162,000	180,000
A01203	Conveyance allowance				160,000	206,000	200,000
A0120D	Integrated Allowance				10,000		10,000
A0120K	Special Judicial Allowance				3,000,000	3,028,000	4,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1902	Additional District and Session Judge Kharmang					
A01211	Hill allowance			9,000	9,000	9,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			160,000	147,000	200,000
A01224	Entertainment allowance			9,000	3,000	9,000
A01228	Orderly allowance			250,000	70,000	250,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000		120,000
A0123X	Ad-hoc Relief Allowance 2020			280,000	311,000	500,000
A01241	Utility allowance for electricity			900,000	731,000	900,000
A01248	Judicial Allowance			550,000	496,000	600,000
A0124R	Adhoc Relief Allowance 2022			240,000	214,000	300,000
A0124X	Adhoc Relief Allowance 2023				740,000	1,000,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>356,000</u>	<u>396,000</u>	<u>500,000</u>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>342,000</u>	<u>444,000</u>
001	Contingent Paid Staff			300,000	342,000	444,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,425,000</u>	<u>1,692,000</u>	<u>1,603,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>100,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
001	Telephone and Trunk Calls			75,000	75,000	80,000
A033	TOTAL UTILITIES			<u>138,000</u>	<u>162,000</u>	<u>171,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1902	Additional District and Session Judge Kharmang					
001	Electricity			30,000	30,000	40,000
A03304	Hot and cold weather charges			<u>108,000</u>	<u>132,000</u>	<u>131,000</u>
001	Hot and Cold Weather Charges				132,000	
003	Gilgit-Baltistan Weather Charges			108,000		131,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>1,007,000</u>	<u>760,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>249,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	249,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>758,000</u>	<u>758,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	758,000	758,000
A039	TOTAL GENERAL			<u>442,000</u>	<u>440,000</u>	<u>561,000</u>
A03901	Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001	Stationery			90,000	90,000	100,000
A03902	Printing and publication			30,000	30,000	70,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Others			250,000	250,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1902	Additional District and Session Judge Kharmang					
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06	TOTAL TRANSFERS					<u>20,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS					<u>20,000</u>
A06301	Entertainments & Gifts					<u>20,000</u>
001	Entertainments & Gifts					20,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>403,000</u>	<u>403,000</u>	<u>426,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1902	Additional District and Session Judge Kharmang					
A130	TOTAL TRANSPORT			<u>380,000</u>	<u>380,000</u>	<u>400,000</u>
A13001	Transport			<u>380,000</u>	<u>380,000</u>	<u>400,000</u>
001	Transport			380,000	380,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
001	Machinery and Equipment			15,000	15,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge Kharmang				11,879,000	11,155,000	15,190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1081	Civil Judge Roundu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>8,384,000</u>	<u>10,502,000</u>	<u>9,897,000</u>
A011	TOTAL PAY		6	6	<u>2,664,000</u>	<u>2,939,000</u>	<u>2,774,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,494,000</u>	<u>1,711,000</u>	<u>1,590,000</u>
A01101	Total Basic Pay		2	2	<u>1,400,000</u>	<u>1,617,000</u>	<u>1,500,000</u>
C064	Civil Judge	(BPS-18)	1	1	950,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	450,000		500,000
A01103	Special pay				94,000	94,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,170,000</u>	<u>1,228,000</u>	<u>1,184,000</u>
A01151	Total Pay of Other Staff		4	4	<u>1,090,000</u>	<u>1,144,000</u>	<u>1,100,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	490,000		490,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	224,000		230,000
C053	Chowkidar	(BPS-01)	1	1	188,000		190,000
N006	Naib Qasid	(BPS-01)	1	1	188,000		190,000
A01153	Special pay				80,000	84,000	84,000
A012	TOTAL ALLOWANCES				<u>5,720,000</u>	<u>7,563,000</u>	<u>7,123,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,082,000</u>	<u>6,805,000</u>	<u>6,197,000</u>
A01202	House rent Allowance				107,000	116,000	110,000
A01203	Conveyance allowance				159,000	172,000	160,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,000,000	3,669,000	3,350,000
A01211	Hill allowance				5,000	5,000	5,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				100,000	102,000	110,000
A01238	Charge allowance				1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020				300,000	365,000	330,000
A01241	Utility allowance for electricity				600,000	744,000	680,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1081	Civil Judge Roundu					
A01248	Judicial Allowance			500,000	456,000	440,000
A0124R	Adhoc Relief Allowance 2022			300,000	262,000	250,000
A0124X	Adhoc Relief Allowance 2023				903,000	750,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>638,000</u>	<u>758,000</u>	<u>926,000</u>
A01273	Honoraria			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001	HONORARIA				36,000	
A01274	Medical charges			1,000	38,000	1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>684,000</u>	<u>888,000</u>
001	Contingent Paid Staff			600,000	684,000	888,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>805,000</u>	<u>929,000</u>	<u>914,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>70,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
001	Hot and Cold Weather Charges				107,000	
003	Gilgit-Baltistan Weather Charges			107,000		107,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000

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			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURT SER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1081	Civil Judge Roundu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>283,000</u>	<u>411,000</u>	<u>283,000</u>
A03805	Travelling allowance		<u>1,000</u>	<u>70,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	70,000	1,000
A03806	Transportation of Goods (Govt.)		<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		<u>281,000</u>	<u>341,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles		281,000	341,000	281,000
A039	TOTAL GENERAL		<u>340,000</u>	<u>338,000</u>	<u>423,000</u>
A03901	Stationery		<u>65,000</u>	<u>65,000</u>	<u>80,000</u>
001	Stationery		65,000	65,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970	Others		<u>190,000</u>	<u>190,000</u>	<u>220,000</u>
001	Others		190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners				1,000
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R		1,000		1,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC		<u>1,000</u>		<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1081	Civil Judge Roundu						
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery				<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery				70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture				70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>316,000</u>	<u>316,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT				<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001	Transport				<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001	Transport				300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment				<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment				8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture				8,000	8,000	8,000
Civil Judge Roundu					9,647,000	11,887,000	11,370,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1082	District and Session Judge Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>23,896,000</u>	<u>28,077,000</u>	<u>27,279,000</u>
A011	TOTAL PAY		15	15	<u>8,996,000</u>	<u>8,887,000</u>	<u>8,920,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,168,000</u>	<u>4,193,000</u>	<u>4,340,000</u>
A01101	Total Basic Pay		3	3	<u>3,900,000</u>	<u>3,954,000</u>	<u>4,100,000</u>
D132	District & Session Judge	(BPS-21)	1	1	2,000,000		2,100,000
S147	Superintendent	(BPS-17)	1	1	1,000,000		1,050,000
S116	Stenographer	(BPS-16)	1	1	900,000		950,000
A01103	Special pay				268,000	239,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,828,000</u>	<u>4,694,000</u>	<u>4,580,000</u>
A01151	Total Pay of Other Staff		12	12	<u>4,500,000</u>	<u>4,403,000</u>	<u>4,300,000</u>
R011	Reader	(BPS-15)	1	1	600,000		600,000
A052	Ahlmad	(BPS-14)	1	1	570,000		500,000
R017	Record Keeper	(BPS-14)	1	1	500,000		450,000
N034	Nazir	(BPS-07)	1	1	540,000		540,000
T079	Typist	(BPS-07)	1	1	300,000		300,000
D159	Driver	(BPS-05)	1	1	200,000		200,000
D003	Daftari	(BPS-03)	1	1	370,000		350,000
C053	Chowkidar	(BPS-02)	1	1	340,000		340,000
N006	Naib Qasid	(BPS-02)	2	2	630,000		600,000
S167	Sweeper	(BPS-02)	1	1	200,000		200,000
M011	Mali	(BPS-01)	1	1	250,000		220,000
A01152	Personal pay				18,000	10,000	10,000
A01153	Special pay				310,000	281,000	270,000
A012	TOTAL ALLOWANCES				<u>14,900,000</u>	<u>19,190,000</u>	<u>18,359,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1082	District and Session Judge Skardu					
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,508,000</u>	<u>18,758,000</u>	<u>17,823,000</u>
A01201	Senior post Allowance			16,000	19,000	17,000
A01202	House rent Allowance			325,000	386,000	300,000
A01203	Conveyance allowance			468,000	456,000	430,000
A0120D	Integrated Allowance			26,000	22,000	22,000
A0120K	Special Judicial Allowance			8,400,000	9,804,000	9,500,000
A01211	Hill allowance			11,000	12,000	12,000
A01216	Qualification allowance					1,000
A01217	Medical allowance			330,000	313,000	310,000
A01224	Entertainment allowance			9,000	10,000	9,000
A01228	Orderly allowance			250,000	210,000	250,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123X	Ad-hoc Relief Allowance 2020			800,000	1,066,000	900,000
A01241	Utility allowance for electricity			1,900,000	1,779,000	1,700,000
A01248	Judicial Allowance			1,152,000	1,067,000	1,000,000
A0124R	Adhoc Relief Allowance 2022			700,000	817,000	750,000
A0124X	Adhoc Relief Allowance 2023				2,677,000	2,500,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>392,000</u>	<u>432,000</u>	<u>536,000</u>
A01273	Honoraria			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	HONORARIA				90,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>342,000</u>	<u>444,000</u>
001	Contingent Paid Staff			300,000	342,000	444,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,567,000</u>	<u>1,802,000</u>	<u>1,712,000</u>
A031	TOTAL FEES			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A03102	Legal fees			1,000	20,000	1,000
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>100,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1082	District and Session Judge Skardu					
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
001	Telephone and Trunk Calls			75,000	75,000	80,000
A033	TOTAL UTILITIES			<u>270,000</u>	<u>270,000</u>	<u>280,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Electricity			30,000	30,000	40,000
A03304	Hot and cold weather charges			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
001	Hot and Cold Weather Charges				240,000	
003	Gilgit-Baltistan Weather Charges			240,000		240,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>979,000</u>	<u>760,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>220,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	220,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>758,000</u>	<u>758,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	758,000	758,000
A039	TOTAL GENERAL			<u>452,000</u>	<u>450,000</u>	<u>561,000</u>
A03901	Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001	Stationery			90,000	90,000	100,000
A03902	Printing and publication			35,000	35,000	70,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			15,000	15,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1082	District and Session Judge Skardu					
001	Others			250,000	250,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>	<u>1,435,000</u>	<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,435,000</u>	<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,435,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000	1,435,000	1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06	TOTAL TRANSFERS					<u>20,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS					<u>20,000</u>
A06301	Entertainments & Gifts					<u>20,000</u>
001	Entertainments & Gifts					20,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1082	District and Session Judge Skardu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>403,000</u>	<u>403,000</u>	<u>426,000</u>
A130	TOTAL TRANSPORT			<u>380,000</u>	<u>380,000</u>	<u>400,000</u>
A13001	Transport			<u>380,000</u>	<u>380,000</u>	<u>400,000</u>
001	Transport			380,000	380,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
001	Machinery and Equipment			15,000	15,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
District and Session Judge Skardu				26,008,000	31,857,000	29,620,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1083	Civil Judge, Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>10,709,000</u>	<u>13,103,000</u>	<u>12,361,000</u>
A011	TOTAL PAY		9	9	<u>3,731,000</u>	<u>3,909,000</u>	<u>3,940,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,490,000</u>	<u>969,000</u>	<u>1,280,000</u>
A01101	Total Basic Pay		2	2	<u>1,400,000</u>	<u>909,000</u>	<u>1,200,000</u>
C064	Civil Judge	(BPS-18)	1	1	940,000		800,000
S116	Stenographer	(BPS-16)	1	1	460,000		400,000
A01103	Special pay				90,000	60,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,241,000</u>	<u>2,940,000</u>	<u>2,660,000</u>
A01151	Total Pay of Other Staff		7	7	<u>2,100,000</u>	<u>2,767,000</u>	<u>2,500,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	560,000		600,000
A052	Ahlmad	(BPS-07)	1	1	450,000		500,000
C053	Chowkidar	(BPS-02)	1	1	200,000		270,000
N006	Naib Qasid	(BPS-02)	2	2	480,000		600,000
P056	Process Server	(BPS-02)	1	1	180,000		250,000
S167	Sweeper	(BPS-02)	1	1	230,000		280,000
A01153	Special pay				141,000	173,000	160,000
A012	TOTAL ALLOWANCES				<u>6,978,000</u>	<u>9,194,000</u>	<u>8,421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,622,000</u>	<u>8,781,000</u>	<u>7,921,000</u>
A01202	House rent Allowance				184,000	199,000	180,000
A01203	Conveyance allowance				235,000	236,000	220,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,800,000	4,456,000	4,100,000
A01211	Hill allowance				9,000	9,000	9,000
A01216	Qualification allowance				10,000		1,000
A01217	Medical allowance				173,000	178,000	170,000
A01238	Charge allowance				1,000		1,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1083	Civil Judge, Skardu					
A0123X	Ad-hoc Relief Allowance 2020			400,000	513,000	490,000
A01241	Utility allowance for electricity			900,000	1,002,000	950,000
A01248	Judicial Allowance			600,000	600,000	550,000
A0124R	Adhoc Relief Allowance 2022			300,000	351,000	340,000
A0124X	Adhoc Relief Allowance 2023				1,226,000	900,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>356,000</u>	<u>413,000</u>	<u>500,000</u>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			1,000	17,000	1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>342,000</u>	<u>444,000</u>
001	Contingent Paid Staff			300,000	342,000	444,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>843,000</u>	<u>891,000</u>	<u>948,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>70,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>165,000</u>	<u>183,000</u>	<u>161,000</u>
A03303	Electricity			<u>20,000</u>	<u>32,000</u>	<u>10,000</u>
001	Electricity			20,000	32,000	10,000
A03304	Hot and cold weather charges			<u>145,000</u>	<u>151,000</u>	<u>151,000</u>
001	Hot and Cold Weather Charges				151,000	
003	Gilgit-Baltistan Weather Charges			145,000		151,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURT SER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1083	Civil Judge, Skardu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>283,000</u>	<u>317,000</u>	<u>283,000</u>
A03805	Travelling allowance		<u>1,000</u>	<u>36,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	36,000	1,000
A03806	Transportation of Goods (Govt.)		<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		<u>281,000</u>	<u>281,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles		281,000	281,000	281,000
A039	TOTAL GENERAL		<u>340,000</u>	<u>338,000</u>	<u>423,000</u>
A03901	Stationery		<u>65,000</u>	<u>65,000</u>	<u>80,000</u>
001	Stationery		65,000	65,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970	Others		<u>190,000</u>	<u>190,000</u>	<u>220,000</u>
001	Others		190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners				1,000
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R		1,000		1,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC		<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1083	Civil Judge, Skardu					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>316,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001	Transport			300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Civil Judge, Skardu				12,010,000	14,450,000	13,868,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1100	Additional District and Session Judge S						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>18,532,000</u>	<u>23,547,000</u>	<u>22,051,000</u>
A011	TOTAL PAY		11	11	<u>6,662,000</u>	<u>7,503,000</u>	<u>7,190,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,735,000</u>	<u>3,212,000</u>	<u>3,170,000</u>
A01101	Total Basic Pay		3	3	<u>3,500,000</u>	<u>3,043,000</u>	<u>3,000,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,650,000		1,300,000
S147	Superintendent	(BPS-17)	1	1	1,360,000		1,200,000
S116	Stenographer	(BPS-16)	1	1	490,000		500,000
A01103	Special pay				235,000	169,000	170,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,927,000</u>	<u>4,291,000</u>	<u>4,020,000</u>
A01151	Total Pay of Other Staff		8	8	<u>2,760,000</u>	<u>4,044,000</u>	<u>3,800,000</u>
R011	Reader	(BPS-15)	1	1	700,000		850,000
N034	Nazir	(BPS-14)	1	1	480,000		600,000
L038	LDC/RK	(BPS-11)	1	1	310,000		600,000
D159	Driver	(BPS-05)	1	1	250,000		400,000
C053	Chowkidar	(BPS-02)	1	1	280,000		400,000
N006	Naib Qasid	(BPS-02)	1	1	280,000		350,000
P056	Process Server	(BPS-02)	1	1	290,000		350,000
S167	Sweeper	(BPS-02)	1	1	170,000		250,000
A01153	Special pay				167,000	247,000	220,000
A012	TOTAL ALLOWANCES				<u>11,870,000</u>	<u>16,044,000</u>	<u>14,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,496,000</u>	<u>15,605,000</u>	<u>14,343,000</u>
A01201	Senior post Allowance				15,000	13,000	15,000
A01202	House rent Allowance				300,000	226,000	210,000
A01203	Conveyance allowance				351,000	405,000	380,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1100	Additional District and Session Judge S					
A0120D	Integrated Allowance			20,000	22,000	20,000
A0120K	Special Judicial Allowance			6,600,000	8,084,000	7,500,000
A01211	Hill allowance			8,000	9,000	8,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			260,000	274,000	270,000
A01224	Entertainment allowance			8,000	7,000	8,000
A01228	Orderly allowance			250,000	175,000	250,000
A01238	Charge allowance			1,000	40,000	100,000
A0123X	Ad-hoc Relief Allowance 2020			750,000	910,000	800,000
A01241	Utility allowance for electricity			1,500,000	1,604,000	1,600,000
A01248	Judicial Allowance			882,000	888,000	880,000
A0124R	Adhoc Relief Allowance 2022			550,000	672,000	600,000
A0124X	Adhoc Relief Allowance 2023				2,276,000	1,700,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>374,000</u>	<u>439,000</u>	<u>518,000</u>
A01273	Honoraria			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	HONORARIA				72,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>367,000</u>	<u>444,000</u>
001	Contingent Paid Staff			300,000	367,000	444,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,216,000</u>	<u>1,203,000</u>	<u>1,349,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>95,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			70,000	70,000	75,000
A033	TOTAL UTILITIES			<u>217,000</u>	<u>210,000</u>	<u>230,000</u>
A03303	Electricity			<u>25,000</u>		<u>20,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1100	Additional District and Session Judge S					
001	Electricity			25,000		20,000
A03304	Hot and cold weather charges			<u>192,000</u>	<u>210,000</u>	<u>210,000</u>
001	Hot and Cold Weather Charges				210,000	
003	Gilgit-Baltistan Weather Charges			192,000		210,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>507,000</u>	<u>505,000</u>	<u>507,000</u>
A03805	Travelling allowance			<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>505,000</u>	<u>505,000</u>	<u>505,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			505,000	505,000	505,000
A039	TOTAL GENERAL			<u>412,000</u>	<u>410,000</u>	<u>506,000</u>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>90,000</u>
001	Stationery			80,000	80,000	90,000
A03902	Printing and publication			30,000	30,000	60,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	15,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>230,000</u>	<u>230,000</u>	<u>270,000</u>
001	Others			230,000	230,000	270,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1100	Additional District and Session Judge S					
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06	TOTAL TRANSFERS					<u>10,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS					<u>10,000</u>
A06301	Entertainments & Gifts					<u>10,000</u>
001	Entertainments & Gifts					10,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>368,000</u>	<u>368,000</u>	<u>406,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>380,000</u>
A13001	Transport			<u>350,000</u>	<u>350,000</u>	<u>380,000</u>
001	Transport			350,000	350,000	380,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1100	Additional District and Session Judge S					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>18,000</u>
001	Machinery and Equipment			10,000	10,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge S				20,258,000	25,258,000	23,999,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1116	SENIOR CIVIL JUDGE SKARDU						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>12,302,000</u>	<u>13,948,000</u>	<u>12,895,000</u>
A011	TOTAL PAY		8	8	<u>4,164,000</u>	<u>4,097,000</u>	<u>3,904,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,450,000</u>	<u>2,263,000</u>	<u>2,140,000</u>
A01101	Total Basic Pay		2	2	<u>2,300,000</u>	<u>2,111,000</u>	<u>2,000,000</u>
S037	Senior Civil Judge	(BPS-19)	1	1	1,400,000		1,300,000
S116	Stenographer	(BPS-16)	1	1	900,000		700,000
A01103	Special pay				150,000	152,000	140,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,714,000</u>	<u>1,834,000</u>	<u>1,764,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,600,000</u>	<u>1,719,000</u>	<u>1,650,000</u>
R012	Reader/UDC	(BPS-14)	1	1	520,000		540,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	270,000		300,000
C053	Chowkidar	(BPS-01)	1	1	200,000		200,000
N006	Naib Qasid	(BPS-01)	1	1	200,000		200,000
P056	Process Server	(BPS-01)	1	1	210,000		210,000
S167	Sweeper	(BPS-01)	1	1	200,000		200,000
A01153	Special pay				114,000	115,000	114,000
A012	TOTAL ALLOWANCES				<u>8,138,000</u>	<u>9,851,000</u>	<u>8,991,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,488,000</u>	<u>9,119,000</u>	<u>8,053,000</u>
A01202	House rent Allowance				140,000	253,000	150,000
A01203	Conveyance allowance				214,000	215,000	200,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				4,600,000	4,753,000	4,300,000
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance					55,000	60,000
A01217	Medical allowance				179,000	176,000	170,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1116	SENIOR CIVIL JUDGE SKARDU					
A01224	Entertainment allowance			6,000	6,000	6,000
A01238	Charge allowance			1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020			400,000	469,000	418,000
A01241	Utility allowance for electricity			950,000	984,000	900,000
A01248	Judicial Allowance			600,000	624,000	600,000
A0124R	Adhoc Relief Allowance 2022			380,000	361,000	380,000
A0124X	Adhoc Relief Allowance 2023				1,204,000	850,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>650,000</u>	<u>732,000</u>	<u>938,000</u>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>684,000</u>	<u>888,000</u>
001	Contingent Paid Staff			600,000	684,000	888,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,011,000</u>	<u>1,108,000</u>	<u>1,127,000</u>
A031	TOTAL FEES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03102	Legal fees			1,000	1,000	1,000
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>85,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001	Telephone and Trunk Calls			60,000	60,000	65,000
A033	TOTAL UTILITIES			<u>162,000</u>	<u>155,000</u>	<u>164,000</u>
A03303	Electricity			<u>20,000</u>		<u>10,000</u>
001	Electricity			20,000		10,000
A03304	Hot and cold weather charges			<u>142,000</u>	<u>155,000</u>	<u>154,000</u>
001	Hot and Cold Weather Charges				155,000	
003	Gilgit-Baltistan Weather Charges			142,000		154,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1116	SENIOR CIVIL JUDGE SKARDU					
A03603	Registration			1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>424,000</u>	<u>529,000</u>	<u>424,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>107,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	107,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>422,000</u>	<u>422,000</u>	<u>422,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			422,000	422,000	422,000
A039	TOTAL GENERAL			<u>355,000</u>	<u>355,000</u>	<u>443,000</u>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001	Stationery			70,000	70,000	80,000
A03902	Printing and publication			25,000	25,000	50,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	12,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	10,000
A03917	Law charges			1,000	1,000	1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>240,000</u>
001	Others			200,000	200,000	240,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1116	SENIOR CIVIL JUDGE SKARDU					
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>316,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001	Transport			300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
031	LAW COURTSE			Rs
0311	LAW COURTS			Rs
031101	COURTS JUSTICE			
SD1116	SENIOR CIVIL JUDGE SKARDU			
SENIOR CIVIL JUDGE SKARDU				13,771,000
				15,512,000
				14,581,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SS1901	Civil Judge Shigar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>10,961,000</u>	<u>14,475,000</u>	<u>13,676,000</u>
A011	TOTAL PAY		10	10	<u>4,044,000</u>	<u>4,386,000</u>	<u>4,240,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,460,000</u>	<u>1,466,000</u>	<u>1,480,000</u>
A01101	Total Basic Pay		2	2	<u>1,380,000</u>	<u>1,380,000</u>	<u>1,400,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,000,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	380,000		400,000
A01103	Special pay				80,000	86,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,584,000</u>	<u>2,920,000</u>	<u>2,760,000</u>
A01151	Total Pay of Other Staff		8	8	<u>2,410,000</u>	<u>2,742,000</u>	<u>2,600,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	560,000		580,000
C120	Copyist	(BPS-07)	1	1	200,000		250,000
N035	Nazir/Accountant	(BPS-07)	1	1	340,000		340,000
C053	Chowkidar	(BPS-02)	1	1	320,000		320,000
M011	Mali	(BPS-02)	1	1	290,000		290,000
N006	Naib Qasid	(BPS-02)	1	1	200,000		250,000
P056	Process Server	(BPS-02)	1	1	300,000		320,000
S167	Sweeper	(BPS-02)	1	1	200,000		250,000
A01153	Special pay				174,000	178,000	160,000
A012	TOTAL ALLOWANCES				<u>6,917,000</u>	<u>10,089,000</u>	<u>9,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,555,000</u>	<u>9,689,000</u>	<u>8,486,000</u>
A01202	House rent Allowance				150,000	199,000	250,000
A01203	Conveyance allowance				240,000	269,000	240,000
A0120D	Integrated Allowance				5,000		5,000
A0120K	Special Judicial Allowance				3,700,000	5,001,000	4,500,000
A01211	Hill allowance				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1901	Civil Judge Shigar					
A01216	Qualification allowance					1,000
A01217	Medical allowance			180,000	190,000	180,000
A01238	Charge allowance			1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020			450,000	555,000	480,000
A01241	Utility allowance for electricity			900,000	1,050,000	950,000
A01248	Judicial Allowance			620,000	668,000	600,000
A0124R	Adhoc Relief Allowance 2022			300,000	416,000	370,000
A0124X	Adhoc Relief Allowance 2023				1,332,000	900,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>362,000</u>	<u>400,000</u>	<u>950,000</u>
A01273	Honoraria			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	HONORARIA				60,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>340,000</u>	<u>888,000</u>
001	Contingent Paid Staff			300,000	340,000	888,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>855,000</u>	<u>982,000</u>	<u>971,000</u>
A031	TOTAL FEES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03102	Legal fees			1,000	1,000	1,000
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>70,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>177,000</u>	<u>184,000</u>	<u>184,000</u>
A03303	Electricity			<u>20,000</u>	<u>14,000</u>	<u>15,000</u>
001	Electricity			20,000	14,000	15,000
A03304	Hot and cold weather charges			<u>157,000</u>	<u>170,000</u>	<u>169,000</u>
001	Hot and Cold Weather Charges				170,000	
003	Gilgit-Baltistan Weather Charges			157,000		169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1901	Civil Judge Shigar					
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A03603	Registration			1,000	1,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>403,000</u>	<u>283,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>121,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	121,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>281,000</u>	<u>281,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	281,000	281,000
A039	TOTAL GENERAL			<u>340,000</u>	<u>340,000</u>	<u>423,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>80,000</u>
001	Stationery			65,000	65,000	80,000
A03902	Printing and publication			25,000	25,000	50,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	12,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	10,000
A03917	Law charges			1,000	1,000	1,000
A03970	Others			<u>190,000</u>	<u>190,000</u>	<u>220,000</u>
001	Others			190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1901	Civil Judge Shigar					
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>316,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001	Transport			300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>18,000</u>
001	Machinery and Equipment			8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1901	Civil Judge Shigar					
Civil Judge Shigar				12,274,000	15,913,000	15,206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SS1902	Additional District and Session Judge Shigar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>11,384,000</u>	<u>16,735,000</u>	<u>15,798,000</u>
A011	TOTAL PAY		9	9	<u>3,840,000</u>	<u>4,725,000</u>	<u>4,640,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,120,000</u>	<u>2,733,000</u>	<u>2,650,000</u>
A01101	Total Basic Pay		1	1	<u>2,000,000</u>	<u>2,575,000</u>	<u>2,500,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	2,000,000		2,500,000
A01103	Special pay				120,000	158,000	150,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,720,000</u>	<u>1,992,000</u>	<u>1,990,000</u>
A01151	Total Pay of Other Staff		8	8	<u>1,600,000</u>	<u>1,848,000</u>	<u>1,850,000</u>
A014	Accounts Clerk	(BPS-14)	1	1	380,000		400,000
L093	Lower Division Clerk	(BPS-11)	1	1	170,000		230,000
A052	Ahlmad	(BPS-07)	1	1	170,000		220,000
R017	Record Keeper	(BPS-07)	1	1	170,000		200,000
D159	Driver	(BPS-04)	1	1	180,000		200,000
C053	Chowkidar	(BPS-01)	1	1	170,000		200,000
N006	Naib Qasid	(BPS-01)	1	1	180,000		200,000
P056	Process Server	(BPS-01)	1	1	180,000		200,000
A01153	Special pay				120,000	144,000	140,000
A012	TOTAL ALLOWANCES				<u>7,544,000</u>	<u>12,010,000</u>	<u>11,158,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,188,000</u>	<u>11,614,000</u>	<u>10,658,000</u>
A01201	Senior post Allowance				15,000	17,000	17,000
A01202	House rent Allowance				230,000	303,000	300,000
A01203	Conveyance allowance				190,000	225,000	200,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				4,000,000	6,353,000	5,800,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1902	Additional District and Session Judge Shigar					
A01211	Hill allowance			10,000	10,000	10,000
A01216	Qualification allowance			60,000	60,000	60,000
A01217	Medical allowance			173,000	207,000	200,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			250,000	210,000	250,000
A01238	Charge allowance			1,000	47,000	1,000
A01239	Special allowance			120,000	120,000	120,000
A0123X	Ad-hoc Relief Allowance 2020			400,000	544,000	500,000
A01241	Utility allowance for electricity			800,000	1,032,000	1,000,000
A01248	Judicial Allowance			600,000	648,000	600,000
A0124R	Adhoc Relief Allowance 2022			320,000	413,000	380,000
A0124X	Adhoc Relief Allowance 2023				1,405,000	1,200,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>356,000</u>	<u>396,000</u>	<u>500,000</u>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>342,000</u>	<u>444,000</u>
001	Contingent Paid Staff			300,000	342,000	444,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,467,000</u>	<u>1,753,000</u>	<u>1,629,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>100,000</u>
A03201	Postage and telegraph			8,000	8,000	20,000
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
001	Telephone and Trunk Calls			75,000	75,000	80,000
A033	TOTAL UTILITIES			<u>180,000</u>	<u>157,000</u>	<u>197,000</u>
A03303	Electricity			<u>30,000</u>		<u>40,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1902	Additional District and Session Judge Shigar					
001	Electricity			30,000		40,000
A03304	Hot and cold weather charges			<u>150,000</u>	<u>157,000</u>	<u>157,000</u>
001	Hot and Cold Weather Charges				157,000	
003	Gilgit-Baltistan Weather Charges			150,000		157,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>10,000</u>
A03603	Registration			1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>1,073,000</u>	<u>760,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	285,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>758,000</u>	<u>788,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	788,000	758,000
A039	TOTAL GENERAL			<u>442,000</u>	<u>440,000</u>	<u>561,000</u>
A03901	Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001	Stationery			90,000	90,000	100,000
A03902	Printing and publication			30,000	30,000	70,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>10,000</u>
001	ADVERTISING & PUBLICITY			1,000		10,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Others			250,000	250,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>2,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1902	Additional District and Session Judge Shigar					
A041	TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06	TOTAL TRANSFERS					<u>20,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS					<u>20,000</u>
A06301	Entertainments & Gifts					<u>20,000</u>
001	Entertainments & Gifts					20,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>140,000</u>	<u>140,000</u>	<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>403,000</u>	<u>403,000</u>	<u>426,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1902	Additional District and Session Judge Shigar					
A130	TOTAL TRANSPORT			<u>380,000</u>	<u>380,000</u>	<u>400,000</u>
A13001	Transport			<u>380,000</u>	<u>380,000</u>	<u>400,000</u>
001	Transport			380,000	380,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>18,000</u>
001	Machinery and Equipment			15,000	15,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge Shigar				13,396,000	19,031,000	18,056,000