

**BUDGET  
2025-26**



# Current Revenue Expenditure

## Volume - III

GOVERNOR SECRETARIAT/HOUSE

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT



# BUDGET

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**2025 - 2026**

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**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**

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**GC21001 (001)**  
**GOVERNOR SECRETARIAT/HOUSE**  
**BUDGET ESTIMATES 2025-2026**

<b>DISTRICT</b>	<b>POSTS 2025-2026</b>	<b>BUDGET ESTIMATES</b>	<b>REVISED ESTIMATES</b>	<b>BUDGET ESTIMATES 2025-2026</b>		
		<b>2024-2025</b>	<b>2024-2025</b>	<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PROVINCIAL	72	173,968,000	219,461,000	133,679,000	77,435,000	211,114,000
<b>TOTAL</b>	<b>72</b>	<b>173,968,000</b>	<b>219,461,000</b>	<b>133,679,000</b>	<b>77,435,000</b>	<b>211,114,000</b>

**GC21001 (001)**  
**GOVERNOR SECRETARIAT/HOUSE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES</b>	<b>REVISED ESTIMATES</b>	<b>BUDGET ESTIMATES</b>
		<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
GL1742	Secretary To Governor Gilgit-Baltistan	69,580,000	81,921,000	79,547,000
GL4001	BLOCK FOR MANDATORY PAYMENTS			3,700,000
GL1745	Military Secretary to Governor Gilgit-Ba	104,388,000	137,540,000	127,867,000
<b>TOTAL</b>		<b>173,968,000</b>	<b>219,461,000</b>	<b>211,114,000</b>

**GC21001 (001)**  
**GOVERNOR SECRETARIAT/HOUSE**

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026	
		Rs	Rs	Rs	
<b>SUMMARY</b>					
<b>OBJECT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>	<b><u>103,533,000</u></b>	<b><u>130,512,000</u></b>	<b><u>133,679,000</u></b>	
<b>A011</b>	<b>PAY</b>	<b><u>32,518,000</u></b>	<b><u>35,735,000</u></b>	<b><u>38,930,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>17,723,000</u></b>	<b><u>22,169,000</u></b>	<b><u>23,642,000</u></b>	
A01101	Basic Pay	16,689,000	20,959,000	22,436,000	
A01102	Personal pay	53,000	98,000	100,000	
A01103	Special pay	977,000	1,104,000	1,098,000	
A01105	Qualification Pay	4,000	8,000	8,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>14,795,000</u></b>	<b><u>13,566,000</u></b>	<b><u>15,288,000</u></b>	
A01151	Pay of Other Staff	13,937,000	12,758,000	14,485,000	
A01152	Personal pay	13,000	4,000	4,000	
A01153	Special pay	839,000	804,000	799,000	
A01155	Qualification Pay	6,000			
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>71,015,000</u></b>	<b><u>94,777,000</u></b>	<b><u>94,749,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>52,880,000</u></b>	<b><u>73,577,000</u></b>	<b><u>76,671,000</u></b>	
A01202	House rent Allowance	2,417,000	2,241,000	2,221,000	
A01203	Conveyance allowance	1,757,000	1,906,000	1,889,000	
A01204	Sumptuary Allowance	71,000	72,000	72,000	
A01208	Dress Allowance	41,000	32,000	32,000	
A0120D	Integrated Allowance	159,000	163,000	163,000	
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	248,000	215,000	215,000	
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	1,613,000	1,651,000	1,636,000	
A0120Q	Fixed Daily Allowance	118,000			
A01210	Risk Allowance	5,000			
A01211	Hill allowance	54,000	54,000	54,000	
A01216	Qualification allowance	60,000	86,000	86,000	
A01217	Medical allowance	1,326,000	1,370,000	1,359,000	
A0121N	Personal Allowance	68,000	72,000	72,000	
A01224	Entertainment allowance	13,000	24,000	24,000	
A01226	Computer allowance	28,000	9,000	9,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	94,000	96,000	96,000	
A0122S	Utility Allowance	4,669,000	4,917,000	4,874,000	
A01235	Secretariat allowance	47,000	7,376,000	7,309,000	
A01236	Deputation allowance	287,000	83,000	83,000	
A01238	Charge allowance	118,000	121,000	121,000	

**GC21001 (001)**  
**GOVERNOR SECRETARIAT/HOUSE**

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>OBJECT</b>			
A01239	Special allowance	13,000	5,000
A0123E	Executive Allowance	10,258,000	9,260,000
A0123K	Superior Executive Allowance		2,147,000
A0123X	Ad-hoc Relief Allowance 2020	3,848,000	4,028,000
A01241	Utility allowance for electricity	2,626,000	2,627,000
A0124R	Adhoc Relief Allowance 2022	2,943,000	2,953,000
A0124X	Adhoc Relief Allowance 2023	9,852,000	9,821,000
A01250	Incentive Allowance	10,122,000	14,805,000
A0125E	Adhoc Relief Allowance 2024		7,311,000
A01266	Disturbance Allowance	25,000	24,000
A01270	Other		3,700,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b>18,135,000</b>	<b>21,200,000</b>
			<b>18,078,000</b>
A01274	Medical charges		3,021,000
A01277	Contingent paid staff	16,428,000	16,422,000
A01290	Governer's House Allowance	1,707,000	1,757,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>49,435,000</b>	<b>60,792,000</b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b>1,260,000</b>	<b>1,110,000</b>
A03201	Postage and telegraph	60,000	60,000
A03202	Telephone and trunk call	1,200,000	1,050,000
<b>A033</b>	<b>UTILITIES</b>	<b>2,845,000</b>	<b>2,437,000</b>
A03301	Gas	515,000	597,000
A03303	Electricity	1,000,000	500,000
A03304	Hot and cold weather charges	1,330,000	1,340,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b>2,380,000</b>	<b>3,511,000</b>
A03403	Rent for residential building	2,380,000	3,511,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b>1,000,000</b>	<b>725,000</b>
A03603	Registration	1,000,000	725,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b>22,730,000</b>	<b>31,635,000</b>
A03805	Travelling allowance	8,500,000	15,563,000
A03806	Transportation of Goods (Govt.)	230,000	230,000
			<b>9,000,000</b>
			<b>230,000</b>

**GC21001 (001)**  
**GOVERNOR SECRETARIAT/HOUSE**

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	14,000,000	15,842,000	16,000,000
<b>A039</b>	<b>GENERAL</b>	<b><u>19,220,000</u></b>	<b><u>21,374,000</u></b>	<b><u>19,880,000</u></b>
A03901	Stationery	1,400,000	1,400,000	1,400,000
A03902	Printing and publication	800,000	949,000	750,000
A03903	Conference/seminars/workshops	600,000	1,100,000	1,100,000
A03905	Newspapers periodicals and books	200,000	200,000	200,000
A03906	Uniforms and protective clothing	800,000	922,000	800,000
A03907	Advertising & Publicity		20,000	10,000
A03918	Exhibitions fairs and other national celebrations	420,000	418,000	420,000
A03970	Others	15,000,000	16,365,000	15,200,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>		<b><u>1,916,000</u></b>	
<b>A041</b>	<b>PENSION</b>		<b><u>1,916,000</u></b>	
A04114	Superannuation Encashment of L.P.R		1,916,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>10,300,000</u></b>	<b><u>12,730,000</u></b>	<b><u>12,100,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>10,300,000</u></b>	<b><u>12,730,000</u></b>	<b><u>12,100,000</u></b>
A06301	Entertainments & Gifts	10,300,000	12,730,000	12,100,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS</b>	<b><u>1,600,000</u></b>	<b><u>3,241,000</u></b>	<b><u>2,600,000</u></b>
<b>A096</b>	<b>PURCHASE OF PLANT AND MACHINERY</b>	<b><u>800,000</u></b>	<b><u>2,441,000</u></b>	<b><u>1,800,000</u></b>
A09601	Purchase of Plant and Machinery	800,000	2,441,000	1,800,000
<b>A097</b>	<b>PURCHASE OF FURNITURE AND FIXTURE</b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>
A09701	Purchase of Furniture and Fixture	800,000	800,000	800,000

**GC21001 (001)**  
**GOVERNOR SECRETARIAT/HOUSE**

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
SUMMARY	Rs	Rs	Rs
<b>OBJECT</b>			
A13     TOTAL REPAIRS AND MAINTENANCE	<u>9,100,000</u>	<u>10,270,000</u>	<u>9,000,000</u>
A130    TRANSPORT	<u>8,500,000</u>	<u>9,400,000</u>	<u>8,500,000</u>
A13001 Transport	8,500,000	9,400,000	8,500,000
A131    MACHINERY AND EQUIPMENT	<u>300,000</u>	<u>570,000</u>	<u>500,000</u>
A13101 Machinery and Equipment	300,000	570,000	500,000
A132    FURNITURE AND FIXTURE	<u>300,000</u>	<u>300,000</u>	
A13201 Furniture and Fixtures	300,000	300,000	
<b>NET TOTAL</b>	<b>173,968,000</b>	<b>219,461,000</b>	<b>211,114,000</b>

**GC21001 (001)**  
**GOVERNOR SECRETARIAT/HOUSE**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	23			23	5,222,000
02	2			2	569,000
05	4			4	1,170,000
06	5			5	1,531,000
09	1			1	320,000
11	4			4	1,017,000
12	2			2	712,000
14	4			4	1,774,000
15	2			2	1,019,000
16	4			4	2,086,000
17	15			15	12,402,000
18	2			2	3,517,000
19	3			3	4,718,000
(Special)	1			1	864,000
<b>TOTAL</b>	<b>72</b>			<b>72</b>	<b>36,921,000</b>

**GC21001 (001)**  
**GOVERNOR SECRETARIAT/HOUSE**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
01	<b>GENERAL PUBLIC SERVICE</b>			Rs	Rs	Rs
011	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
0111	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>					
011103	<b>PROVINCIAL EXECUTIVE</b>					
<b>GL1742</b>	<b>Secretary To Governor Gilgit-Baltistan</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<u>51,719,000</u>	<u>60,689,000</u>	<u>61,307,000</u>
A011	<b>TOTAL PAY</b>	<u>27</u>	<u>27</u>	<u>17,797,000</u>	<u>17,219,000</u>	<u>18,928,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>12</u>	<u>12</u>	<u>11,978,000</u>	<u>12,878,000</u>	<u>13,706,000</u>
A01101	Total Basic Pay	<u>12</u>	<u>12</u>	<u>11,285,000</u>	<u>12,054,000</u>	<u>12,886,000</u>
A030	Additional Secretary (BPS-19)	1	1	1,078,000		1,644,000
S014	Secretary (BPS-19)	1	1	1,247,000		1,292,000
D074	Deputy Secretary (BPS-18)	2	2	2,730,000		3,517,000
L101	Legal Advisor (BPS-17)	1	1	542,000		655,000
P050	Press Secretary (BPS-17)	1	1	857,000		1,010,000
P054	Private Secretary (BPS-17)	1	1	1,070,000		1,292,000
S016	Section Officer (BPS-17)	3	3	2,182,000		2,054,000
S147	Superintendent (BPS-17)	1	1	928,000		836,000
S116	Stenographer (BPS-16)	1	1	651,000		586,000
A01102	Personal pay			29,000	65,000	67,000
A01103	Special pay			660,000	751,000	745,000
A01105	Qualification Pay			4,000	8,000	8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>15</u>	<u>15</u>	<u>5,819,000</u>	<u>4,341,000</u>	<u>5,222,000</u>
A01151	Total Pay of Other Staff	<u>15</u>	<u>15</u>	<u>5,497,000</u>	<u>4,072,000</u>	<u>4,953,000</u>
A068	Assistant (BPS-16)	1	1	651,000		586,000
D021	Data Entry Operator (BPS-15)	1	1	589,000		531,000
U019	Upper Division Clerk (BPS-14)	2	2	979,000		882,000
L093	Lower Division Clerk (BPS-11)	2	2	616,000		555,000
D170	Duplicate Machine Operator	(BPS-09)	1	355,000		320,000
D159	Driver	(BPS-05)		2		600,000
D159	Driver	(BPS-04)	2	665,000		

**GC21001 (001)**  
**GOVERNOR SECRETARIAT/HOUSE**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>01 GENERAL PUBLIC SERVICE</b>						
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011103 PROVINCIAL EXECUTIVE</b>						
<b>GL1742 Secretary To Governor Gilgit-Baltistan</b>						
C053 Chowkidar (BPS-01)	1	1	261,000			235,000
N006 Naib Qasid (BPS-01)	4	4	1,120,000			1,009,000
S167 Sweeper (BPS-01)	1	1	261,000			235,000
A01153 Special pay			316,000		269,000	269,000
A01155 Qualification Pay			6,000			
<b>A012 TOTAL ALLOWANCES</b>			<b><u>33,922,000</u></b>		<b><u>43,470,000</u></b>	<b><u>42,379,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>27,765,000</u></b>		<b><u>36,534,000</u></b>	<b><u>36,253,000</u></b>
A01202 House rent Allowance			1,125,000		921,000	913,000
A01203 Conveyance allowance			746,000		831,000	824,000
A01208 Dress Allowance			10,000			
A0120D Integrated Allowance			42,000		44,000	44,000
A0120L Hard Area Allowance @ 50% of Running Basic Pay for			1,000			
A0120N Special Allowance@20% of B.Pay for Secretariat Emp			727,000		720,000	714,000
A0120Q Fixed Daily Allowance			20,000			
A01210 Risk Allowance			5,000			
A01211 Hill allowance			17,000		16,000	16,000
A01216 Qualification allowance			53,000		78,000	78,000
A01217 Medical allowance			589,000		605,000	601,000
A0121N Personal Allowance			25,000		24,000	24,000
A01224 Entertainment allowance			7,000		18,000	18,000
A01226 Computer allowance			19,000			
A0122N Special Conveyance Allowance to Disbaled Employees			47,000		48,000	48,000
A0122S Utility Allowance			2,079,000		2,165,000	2,147,000
A01235 Secretariat allowance			40,000		2,502,000	2,479,000
A01238 Charge allowance					121,000	121,000
A01239 Special allowance			10,000		5,000	5,000
A0123E Executive Allowance			9,834,000		8,173,000	8,127,000
A0123K Superior Executive Allowance					1,929,000	1,912,000
A0123X Ad-hoc Relief Allowance 2020			1,838,000		1,857,000	1,842,000
A01241 Utility allowance for electricity			8,000		13,000	13,000
A0124R Adhoc Relief Allowance 2022			1,484,000		1,473,000	1,462,000
A0124X Adhoc Relief Allowance 2023			4,880,000		4,757,000	4,719,000

**GC21001 (001)**  
**GOVERNOR SECRETARIAT/HOUSE**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011103 PROVINCIAL EXECUTIVE</b>					
<b>GL1742 Secretary To Governor Gilgit-Baltistan</b>					
A01250 Incentive Allowance		4,159,000	6,758,000	6,697,000	
A0125E Adhoc Relief Allowance 2024			3,476,000	3,449,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>6,157,000</b>	<b>6,936,000</b>	<b>6,126,000</b>	
A01274 Medical charges			814,000		
A01277 Contingent paid staff		<u>5,328,000</u>	<u>5,328,000</u>	<u>5,339,000</u>	
001 Contingent Paid Staff		5,328,000	5,328,000	5,339,000	
A01290 Governer's House Allowance		829,000	794,000	787,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>13,261,000</b>	<b>14,075,000</b>	<b>13,940,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b>430,000</b>	<b>430,000</b>	<b>430,000</b>	
A03201 Postage and telegraph		30,000	30,000	30,000	
A03202 Telephone and trunk call		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>	
001 Telephone and Trunk Calls		400,000	400,000	400,000	
<b>A033 TOTAL UTILITIES</b>		<b>1,181,000</b>	<b>732,000</b>	<b>1,181,000</b>	
A03301 Gas		<u>115,000</u>	<u>115,000</u>	<u>115,000</u>	
001 Gas		115,000	115,000	115,000	
A03303 Electricity		<u>500,000</u>		<u>500,000</u>	
001 Electricity		500,000		500,000	
A03304 Hot and cold weather charges		<u>566,000</u>	<u>617,000</u>	<u>566,000</u>	
001 Hot and Cold Weather Charges			617,000		
003 Gilgit-Baltistan Weather Charges		566,000		566,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b>994,000</b>		<b>1,020,000</b>	
A03403 Rent for residential building			<u>994,000</u>	<u>1,020,000</u>	
001 RENT FOR RESIDENTIAL BUILDING			994,000	1,020,000	
<b>A036 TOTAL MOTOR VEHICLES</b>		<b>500,000</b>	<b>4,000</b>	<b>9,000</b>	
A03603 Registration		500,000	4,000	9,000	

**GC21001 (001)**  
**GOVERNOR SECRETARIAT/HOUSE**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011103 PROVINCIAL EXECUTIVE</b>					
<b>GL1742 Secretary To Governor Gilgit-Baltistan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>8,580,000</b>	<b>9,022,000</b>	<b>8,580,000</b>
A03805 Travelling allowance			<u>3,500,000</u>	<u>4,100,000</u>	<u>3,500,000</u>
001 Travelling Allowance			3,500,000	4,100,000	3,500,000
A03806 Transportation of Goods (Govt.)			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Transportation of Goods			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>5,000,000</u>	<u>4,842,000</u>	<u>5,000,000</u>
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			5,000,000	4,842,000	5,000,000
<b>A039 TOTAL GENERAL</b>			<b>2,570,000</b>	<b>2,893,000</b>	<b>2,720,000</b>
A03901 Stationery			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 Stationery			700,000	700,000	700,000
A03902 Printing and publication			<u>300,000</u>	<u>250,000</u>	<u>250,000</u>
001 PRINTING AND PUBLICATION				250,000	250,000
A03903 Conference/seminars/workshops/ sym			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Conferences / Seminars / Workshops / Symposia			100,000	100,000	100,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906 Uniforms and protective clothing			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Uniforms and Protective Clothing			300,000	300,000	300,000
A03907 Advertising & Publicity				<u>10,000</u>	
001 ADVERTISING & PUBLICITY				10,000	
A03918 Exhibitions fairs and other national celebrations			<u>120,000</u>	<u>118,000</u>	<u>120,000</u>
001 Exhibitions, Fairs and other National Celebrations			120,000	118,000	120,000
A03970 Others			<u>1,000,000</u>	<u>1,365,000</u>	<u>1,200,000</u>
001 Others			1,000,000	1,365,000	1,200,000
<b>A04 TOTAL EMPLOYEES RETIREMENT BENEFITS</b>				<b>1,916,000</b>	
<b>A041 TOTAL PENSION</b>				<b>1,916,000</b>	
A04114 Superannuation Encashment of L.P.R				<u>1,916,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				1,916,000	

**GC21001 (001)**  
**GOVERNOR SECRETARIAT/HOUSE**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011103 PROVINCIAL EXECUTIVE</b>					
<b>GL1742 Secretary To Governor Gilgit-Baltistan</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,300,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>1,300,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
A06301 Entertainments & Gifts			<u>1,300,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
001 Entertainments & Gifts			1,300,000	1,000,000	1,100,000
<b>A09 TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>600,000</u>	<u>1,241,000</u>	<u>600,000</u>
<b>A096 TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>300,000</u>	<u>941,000</u>	<u>300,000</u>
A09601 Purchase of Plant and Machinery			<u>300,000</u>	<u>941,000</u>	<u>300,000</u>
001 Purchase of Plant & Machinery			300,000	941,000	300,000
<b>A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09701 Purchase of Furniture and Fixture			300,000	300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,700,000</u>	<u>3,000,000</u>	<u>2,600,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,500,000</u>	<u>2,800,000</u>	<u>2,500,000</u>
A13001 Transport			<u>2,500,000</u>	<u>2,800,000</u>	<u>2,500,000</u>
001 Transport			2,500,000	2,800,000	2,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	
A13201 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixture			100,000	100,000	

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**GOVERNOR SECRETARIAT/HOUSE**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011103 PROVINCIAL EXECUTIVE</b>					
<b>GL1742 Secretary To Governor Gilgit-Baltistan</b>					
Secretary To Governor Gilgit-Baltistan			69,580,000	81,921,000	79,547,000

**GC21001 (001)**  
**GOVERNOR SECRETARIAT/HOUSE**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011103 PROVINCIAL EXECUTIVE</b>					
<b>GL4001 BLOCK FOR MANDATORY PAYMENTS</b>					
A01 TOTAL EMPLOYEES RELATED EXPENSES					<u>3,700,000</u>
A012 TOTAL ALLOWANCES					<u>3,700,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<u>3,700,000</u>
A01270 Other					<u>3,700,000</u>
017 Mandatory ERE Payments					3,700,000
<b>BLOCK FOR MANDATORY PAYMENTS</b>					<b>3,700,000</b>

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**GOVERNOR SECRETARIAT/HOUSE**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>01 GENERAL PUBLIC SERVICE</b>						
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011103 PROVINCIAL EXECUTIVE</b>						
<b>GL1745 Military Secretary to Governor Gilgit-Ba</b>						
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES</b>				<b>51,814,000</b>	<b>69,823,000</b>	<b>68,672,000</b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>		<b>14,721,000</b>	<b>18,516,000</b>	<b>20,002,000</b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>		<b>5,745,000</b>	<b>9,291,000</b>	<b>9,936,000</b>
A01101 Total Basic Pay	11	11		5,404,000	8,905,000	9,550,000
G018 Governor (Special)	1	1		460,000		864,000
M073 Military Secretary (BPS-19)	1	1		1,094,000		1,782,000
C001 Caretaker (BPS-17)	1			169,000		
C046 Chief Security Officer (BPS-17)	1	1		390,000		833,000
C075 Comptroller (BPS-17)	1	1		330,000		722,000
F048 Finance & Accounts Officer (BPS-17)	1	1		271,000		560,000
P001 P.A to Governor (BPS-17)	1	1		389,000		845,000
P054 Private Secretary (BPS-17)	1	1		468,000		1,060,000
P071 Public Relation Officer (BPS-17)	1	1		389,000		845,000
S016 Section Officer (BPS-17)	1	1		1,094,000		927,000
S160 Superintendent (BPS-17)	1	1		350,000		763,000
C001 Caretaker (BPS-16)		1				349,000
A01102 Personal pay				24,000	33,000	33,000
A01103 Special pay				317,000	353,000	353,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>		<b>8,976,000</b>	<b>9,225,000</b>	<b>10,066,000</b>
A01151 Total Pay of Other Staff	34	34		8,440,000	8,686,000	9,532,000
A068 Assistant (BPS-16)	1	1		296,000		565,000
D021 Data Entry Operator (BPS-15)	1	1		392,000		488,000
P033 Photographer (BPS-14)	1	1		342,000		425,000
U019 Upper Division Clerk (BPS-14)	1	1		377,000		467,000
T033 Telephone Operator (BPS-12)	2	2		574,000		712,000

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**GOVERNOR SECRETARIAT/HOUSE**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
01	<b>GENERAL PUBLIC SERVICE</b>			Rs	Rs	Rs
011	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
0111	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>					
011103	<b>PROVINCIAL EXECUTIVE</b>					
<b>GL1745</b>	<b>Military Secretary to Governor Gilgit-Ba</b>					
L093	Lower Division Clerk	(BPS-11)	2	2	695,000	462,000
C110	Cook	(BPS-06)	2	2	480,000	586,000
D159	Driver	(BPS-06)		3		945,000
W002	Waiter	(BPS-05)	2	2	466,000	570,000
D159	Driver	(BPS-04)	3		1,225,000	
Q002	Qasid	(BPS-02)	2	2	450,000	569,000
C053	Chowkidar	(BPS-01)	1	1	182,000	226,000
D117	Dishwasher	(BPS-01)	1	1	182,000	226,000
M011	Mali	(BPS-01)	2	2	364,000	452,000
N006	Naib Qasid	(BPS-01)	10	10	1,822,000	2,208,000
S167	Sweeper	(BPS-01)	2	2	330,000	405,000
W022	Washer Man	(BPS-01)	1	1	263,000	226,000
A01152	Personal pay			13,000	4,000	4,000
A01153	Special pay			523,000	535,000	530,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>37,093,000</b>	<b>51,307,000</b>	<b>48,670,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>25,115,000</b>	<b>37,043,000</b>	<b>36,718,000</b>
A01202	House rent Allowance			1,292,000	1,320,000	1,308,000
A01203	Conveyance allowance			1,011,000	1,075,000	1,065,000
A01204	Sumptuary Allowance			71,000	72,000	72,000
A01208	Dress Allowance			31,000	32,000	32,000
A0120D	Integrated Allowance			117,000	119,000	119,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			247,000	215,000	215,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			886,000	931,000	922,000
A0120Q	Fixed Daily Allowance			98,000		
A01211	Hill allowance			37,000	38,000	38,000
A01216	Qualification allowance			7,000	8,000	8,000
A01217	Medical allowance			737,000	765,000	758,000
A0121N	Personal Allowance			43,000	48,000	48,000
A01224	Entertainment allowance			6,000	6,000	6,000

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**GOVERNOR SECRETARIAT/HOUSE**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011103 PROVINCIAL EXECUTIVE</b>					
<b>GL1745 Military Secretary to Governor Gilgit-Ba</b>					
A01226 Computer allowance		9,000	9,000	9,000	9,000
A0122N Special Conveyance Allowance to Disbaled Employees		47,000	48,000	48,000	48,000
A0122S Utility Allowance		2,590,000	2,752,000	2,727,000	2,727,000
A01235 Secretariat allowance		7,000	4,874,000	4,830,000	4,830,000
A01236 Deputation allowance		287,000	83,000	83,000	83,000
A01238 Charge allowance		118,000			
A01239 Special allowance		3,000			
A0123E Executive Allowance		424,000	1,087,000	1,077,000	1,077,000
A0123K Superior Executive Allowance			218,000	218,000	218,000
A0123X Ad-hoc Relief Allowance 2020		2,010,000	2,171,000	2,152,000	2,152,000
A01241 Utility allowance for electricity		2,618,000	2,614,000	2,590,000	2,590,000
A0124R Adhoc Relief Allowance 2022		1,459,000	1,505,000	1,491,000	1,491,000
A0124X Adhoc Relief Allowance 2023		4,972,000	5,147,000	5,102,000	5,102,000
A01250 Incentive Allowance		5,963,000	8,047,000	7,975,000	7,975,000
A0125E Adhoc Relief Allowance 2024			3,835,000	3,801,000	3,801,000
A01266 Disturbance Allowance		25,000	24,000	24,000	24,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>11,978,000</b>	<b>14,264,000</b>	<b>11,952,000</b>	
A01274 Medical charges			2,207,000		
A01277 Contingent paid staff		<b>11,100,000</b>	<b>11,094,000</b>	<b>11,000,000</b>	
001 Contingent Paid Staff		11,100,000	11,094,000	11,000,000	
A01290 Governer's House Allowance		878,000	963,000	952,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>36,174,000</b>	<b>46,717,000</b>	<b>39,795,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b>830,000</b>	<b>680,000</b>	<b>830,000</b>	
A03201 Postage and telegraph		30,000	30,000	30,000	
A03202 Telephone and trunk call		<b>800,000</b>	<b>650,000</b>	<b>800,000</b>	
001 Telephone and Trunk Calls		800,000	650,000	800,000	
<b>A033 TOTAL UTILITIES</b>		<b>1,664,000</b>	<b>1,705,000</b>	<b>1,814,000</b>	
A03301 Gas		<b>400,000</b>	<b>482,000</b>	<b>550,000</b>	
001 Gas		400,000	482,000	550,000	
A03303 Electricity		<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	
001 Electricity		500,000	500,000	500,000	

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**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011103 PROVINCIAL EXECUTIVE</b>					
<b>GL1745 Military Secretary to Governor Gilgit-Ba</b>					
A03304 Hot and cold weather charges			<u>764,000</u>	<u>723,000</u>	<u>764,000</u>
001 Hot and Cold Weather Charges				723,000	
003 Gilgit-Baltistan Weather Charges			764,000		764,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>2,380,000</u>	<u>2,517,000</u>	<u>2,620,000</u>
A03403 Rent for residential building			<u>2,380,000</u>	<u>2,517,000</u>	<u>2,620,000</u>
001 RENT FOR RESIDENTIAL BUILDING				2,517,000	2,620,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>500,000</u>	<u>721,000</u>	<u>721,000</u>
A03603 Registration			500,000	721,000	721,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>14,150,000</u>	<u>22,613,000</u>	<u>16,650,000</u>
A03805 Travelling allowance			<u>5,000,000</u>	<u>11,463,000</u>	<u>5,500,000</u>
001 Travelling Allowance			5,000,000	11,463,000	5,500,000
A03806 Transportation of Goods (Govt.)			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transportation of Goods			150,000	150,000	150,000
A03807 P.O.L Charges A.planes			<u>9,000,000</u>	<u>11,000,000</u>	<u>11,000,000</u>
H.coptors S.Cars M/C(Govt.)					
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			9,000,000	11,000,000	11,000,000
<b>A039 TOTAL GENERAL</b>			<u>16,650,000</u>	<u>18,481,000</u>	<u>17,160,000</u>
A03901 Stationery			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 Stationery			700,000	700,000	700,000
A03902 Printing and publication			<u>500,000</u>	<u>699,000</u>	<u>500,000</u>
001 PRINTING AND PUBLICATION				699,000	500,000
A03903 Conference/seminars/workshops/ sym			<u>500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Conferences / Seminars / Workshops / Symposia				1,000,000	1,000,000
A03905 Newspapers periodicals and books			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Newspapers, Periodicals and Books			150,000	150,000	150,000
A03906 Uniforms and protective clothing			<u>500,000</u>	<u>622,000</u>	<u>500,000</u>
001 Uniforms and Protective Clothing			500,000	622,000	500,000
A03907 Advertising & Publicity				<u>10,000</u>	<u>10,000</u>
001 ADVERTISING & PUBLICITY				10,000	10,000

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**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011103 PROVINCIAL EXECUTIVE</b>					
<b>GL1745 Military Secretary to Governor Gilgit-Ba</b>					
A03918 Exhibitions fairs and other national celebrations		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	
001 Exhibitions, Fairs and other National Celebrations		300,000	300,000	300,000	
A03970 Others		<u>14,000,000</u>	<u>15,000,000</u>	<u>14,000,000</u>	
001 Others		4,000,000	15,000,000	4,000,000	
010 Others-(Discretionary Grant)		10,000,000		10,000,000	
<b>A06 TOTAL TRANSFERS</b>		<u>9,000,000</u>	<u>11,730,000</u>	<u>11,000,000</u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>9,000,000</u>	<u>11,730,000</u>	<u>11,000,000</u>	
A06301 Entertainments & Gifts		9,000,000	11,730,000	11,000,000	
001 Entertainments & Gifts		9,000,000	11,730,000	11,000,000	
<b>A09 TOTAL EXPENDITURE ON ACQUIRING OF P</b>		<u>1,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT AND MACHINERY</b>		<u>500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>	
A09601 Purchase of Plant and Machinery		500,000	1,500,000	1,500,000	
001 Purchase of Plant & Machinery		500,000	1,500,000	1,500,000	
<b>A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	
A09701 Purchase of Furniture and Fixture		500,000	500,000	500,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>6,400,000</u>	<u>7,270,000</u>	<u>6,400,000</u>	
<b>A130 TOTAL TRANSPORT</b>		<u>6,000,000</u>	<u>6,600,000</u>	<u>6,000,000</u>	
A13001 Transport		6,000,000	6,600,000	6,000,000	
001 Transport		6,000,000	6,600,000	6,000,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>200,000</u>	<u>470,000</u>	<u>400,000</u>	
A13101 Machinery and Equipment		200,000	470,000	400,000	

**GC21001 (001)**  
**GOVERNOR SECRETARIAT/HOUSE**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011103 PROVINCIAL EXECUTIVE</b>					
<b>GL1745 Military Secretary to Governor Gilgit-Ba</b>					
001 Machinery and Equipment			200,000	470,000	400,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>200,000</u>	<u>200,000</u>	
A13201 Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixture			200,000	200,000	
<b>Military Secretary to Governor Gilgit-Ba</b>			<b>104,388,000</b>	<b>137,540,000</b>	<b>127,867,000</b>