



LAW & PROSECUTION DEPARTMENT



BUDGET 2022-23

Current Revenue Expenditure Volume-III

BUDGET ORDER

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT





BUDGET 2022-2023

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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LAW & PROSECUTION
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
GILGIT	201	308,455,000	300,942,000	303,199,000	31,979,000	335,178,000
DIAMER	11	10,569,000	8,641,000	10,257,000	2,347,000	12,604,000
SKARDU	10	8,922,000	7,088,000	7,888,000	2,472,000	10,360,000
ASTORE	6	6,998,000	7,931,000	6,082,000	2,235,000	8,317,000
GHANCHE	6	7,628,000	6,786,000	6,847,000	2,097,000	8,944,000
GHIZER	5	5,785,000	4,980,000	4,844,000	2,079,000	6,923,000
KHARMANG	4	4,026,000	1,599,000	2,458,000	1,149,000	3,607,000
NAGAR	4	3,910,000	3,223,000	3,666,000	1,501,000	5,167,000
SHIGAR	3	2,754,000	2,550,000	1,999,000	1,149,000	3,148,000
HUNZA	2	3,225,000	2,498,000	2,867,000	1,683,000	4,550,000
PROVINCIAL	1			1,315,000	1,983,000	3,298,000
TOTAL	253	362,272,000	346,238,000	351,422,000	50,674,000	402,096,000

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	Rs
Charged:	0
Voted:	402,096,000
Total:	402,096,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE	110,661,000	94,010,000	130,736,000
031102 ATTORNEYS/LEGAL SERVICES	181,189,000	191,318,000	202,914,000
036101 SECRETARIAT/ADMINISTRATION	70,422,000	60,910,000	68,446,000
TOTAL	362,272,000	346,238,000	402,096,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
AT1123	District Attorney, Astore	3,802,000	3,877,000	5,121,000
AT1750	District Public Prosecutor, Astore	3,196,000	4,054,000	3,196,000
DM1123	District Attorney, Diamer	5,092,000	4,392,000	6,398,000
DM1750	District Public Prosecutor, Diamer	5,477,000	4,249,000	6,206,000
GL1123	District Attorney, Gilgit	5,651,000	4,791,000	6,269,000
GL1508	Secretary Law & Prosecution Gilgit	70,422,000	60,910,000	68,446,000
GL1519	Special Public Prosecutor GB Gilgit	12,405,000	11,075,000	13,593,000
GL1536	National Accountability Court GB	19,601,000	15,270,000	30,696,000
GL1750	District Public Prosecutor, Gilgit	11,384,000	7,690,000	11,265,000
GL1751	Prosecutor General GB, Gilgit	12,252,000	15,432,000	14,088,000
GL1752	Special Public Prosecutor ATC-2 GB, Gilg	4,042,000	3,509,000	4,169,000
GL1782	Custom & Banking Court GB Gilgit	31,033,000	21,663,000	33,872,000
GL1864	DDO Service Tribunal Gilgit-Baltistan	89,277,000	92,118,000	91,500,000
GL1868	Advocate General	52,388,000	68,484,000	61,280,000
GN1123	District Attorney, Ghanche	4,619,000	3,818,000	4,544,000
GN1750	District Public Prosecutor, Ghanche	3,009,000	2,968,000	4,400,000
GZ1123	District Attorney, Ghizer	2,633,000	1,151,000	3,503,000
GZ1750	District Public Prosecutor, Ghizer	3,152,000	3,829,000	3,420,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
HN1123	District Attorney, Hunza	3,225,000	2,498,000	4,550,000
NG1701	District Attorney Nagar	3,910,000	3,223,000	5,167,000
RG1701	District Attorney Kharmang	4,026,000	1,599,000	3,607,000
SD1123	District Attorney, Skardu	3,812,000	2,817,000	4,529,000
SD1750	District Public Prosecutor, Skardu	5,110,000	4,271,000	5,831,000
SD1868	Deputy Advocate General Baltistan Division			3,298,000
SS1701	District Attorney Shigar	2,754,000	2,550,000	3,148,000
TOTAL		362,272,000	346,238,000	402,096,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>317,435,000</u>	<u>285,165,000</u>	<u>351,422,000</u>
A011	PAY	<u>115,871,000</u>	<u>70,112,000</u>	<u>127,974,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>84,266,000</u>	<u>43,462,000</u>	<u>94,983,000</u>
A01101	Basic Pay	71,956,000	39,723,000	80,769,000
A01102	Personal pay	144,000		144,000
A01103	Special pay	5,668,000	3,721,000	7,563,000
A01105	Qualification Pay	18,000	18,000	27,000
A01106	Pay of contract staff	6,480,000		6,480,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>31,605,000</u>	<u>26,650,000</u>	<u>32,991,000</u>
A01151	Pay of Other Staff	28,501,000	24,148,000	29,650,000
A01153	Special pay	3,104,000	2,502,000	3,341,000
A012	ALLOWANCES	<u>201,564,000</u>	<u>215,053,000</u>	<u>223,448,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>190,224,000</u>	<u>198,548,000</u>	<u>209,383,000</u>
A01201	Senior post Allowance	39,000	29,000	70,000
A01202	House rent Allowance	14,957,000	9,852,000	15,988,000
A01203	Conveyance allowance	8,100,000	5,831,000	9,143,000
A0120D	Integrated Allowance	126,000	379,000	429,000
A0120K	Special Judicial Allowance	31,520,000	26,590,000	32,501,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	1,721,000	1,240,000	1,677,000
A01210	Risk Allowance	747,000	513,000	650,000
A01211	Hill allowance	148,000	140,000	156,000
A01216	Qualification allowance	542,000	489,000	510,000
A01217	Medical allowance	5,657,000	3,946,000	6,153,000
A0121L	Legislative Allowance	6,026,000	5,395,000	6,472,000
A0121N	Personal Allowance	113,000	109,000	108,000
A01224	Entertainment allowance	33,000	27,000	49,000
A01226	Computer allowance	377,000	282,000	306,000
A01228	Orderly allowance	336,000	385,000	798,000
A0122M	Ad-hoc Relief Allowance-2016	5,600,000	4,197,000	4,353,000
A0122N	Special Conveyance Allowance to Disbald Employees	48,000	48,000	24,000
A0122S	Utility Allowance	4,400,000	3,454,000	5,526,000
A0122Y	Ad-hoc Relief Allowance 2017	8,166,000	6,216,000	6,899,000
A01236	Deputation allowance	185,000	180,000	144,000
A01238	Charge allowance		261,000	
A01239	Special allowance	1,258,000	502,000	1,028,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123E	Executive Allowance	1,877,000	434,000	1,673,000
A0123G	Ad-hoc Relief Allowance-2018	7,246,000	6,204,000	7,665,000
A0123P	Ad-hoc Relief Allowance 2019	6,698,000	5,373,000	4,843,000
A0123X	Ad-hoc Relief Allowance 2020	8,689,000	7,840,000	9,417,000
A01240	Utility allowance for gas	9,108,000	2,091,000	9,468,000
A01241	Utility allowance for electricity	1,922,000	11,029,000	1,922,000
A01243	Special travelling allowance	112,000	64,000	
A01247	National Accountability/Ehtesab Bureau	240,000	120,000	240,000
A01248	Judicial Allowance	18,354,000	41,857,000	19,866,000
A0124C	Disparity Reduction Allowance		3,684,000	3,186,000
A0124F	Adhoc Relief Allowance -2021		6,183,000	7,420,000
A01250	Incentive Allowance	8,822,000	6,957,000	9,767,000
A01252	Non Practicing Allowance	36,707,000	36,633,000	40,632,000
A01270	Other	350,000	14,000	300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>11,340,000</u>	<u>16,505,000</u>	<u>14,065,000</u>
A01273	Honoraria	3,000,000	4,630,000	3,000,000
A01274	Medical charges		2,096,000	
A01277	Contingent paid staff	8,304,000	9,770,000	11,029,000
A01290	Governor's House Allowance	36,000	9,000	36,000
A03	TOTAL OPERATING EXPENSES	<u>34,545,000</u>	<u>41,929,000</u>	<u>38,662,000</u>
A031	FEES	<u>951,000</u>	<u>1,350,000</u>	<u>951,000</u>
A03102	Legal fees	951,000	1,350,000	951,000
A032	COMMUNICATIONS	<u>1,515,000</u>	<u>1,475,000</u>	<u>1,570,000</u>
A03201	Postage and telegraph	345,000	305,000	350,000
A03202	Telephone and trunk call	1,170,000	1,170,000	1,220,000
A033	UTILITIES	<u>5,023,000</u>	<u>5,345,000</u>	<u>5,401,000</u>
A03301	Gas	300,000	300,000	600,000
A03303	Electricity	770,000	1,379,000	820,000
A03304	Hot and cold weather charges	3,953,000	3,666,000	3,981,000
A034	OCCUPANCY COSTS	<u>4,044,000</u>	<u>3,987,000</u>	<u>5,309,000</u>
A03402	Rent for office building	4,044,000	3,987,000	5,309,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A036	MOTOR VEHICLES	<u>1,000</u>	<u>103,000</u>	<u>1,000</u>
A03603	Registration	1,000	103,000	1,000
A038	TRAVEL & TRANSPORTATION	<u>13,876,000</u>	<u>18,705,000</u>	<u>16,075,000</u>
A03805	Travelling allowance	5,138,000	6,687,000	5,638,000
A03807	P.O.L Charges A.planes	8,722,000	12,012,000	10,421,000
	H.coptors S.Cars M/C(Govt.)			
A03808	Conveyance charges (Govt.)	16,000	6,000	16,000
A039	GENERAL	<u>9,135,000</u>	<u>10,964,000</u>	<u>9,355,000</u>
A03901	Stationery	4,610,000	5,010,000	4,710,000
A03902	Printing and publication	1,045,000	1,195,000	1,065,000
A03905	Newspapers periodicals and books	265,000	480,000	285,000
A03906	Uniforms and protective clothing	65,000	65,000	65,000
A03917	Law charges	150,000	150,000	150,000
A03970	Others	3,000,000	4,064,000	3,080,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>1,266,000</u>	
A041	PENSION		<u>1,266,000</u>	
A04106	Reimbursement of medical charges to pensioners		1,266,000	
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS		<u>2,000,000</u>	
A052	GRANTS DOMESTIC		<u>2,000,000</u>	
A05270	To Others		2,000,000	
A06	TOTAL TRANSFERS	<u>885,000</u>	<u>535,000</u>	<u>935,000</u>
A063	ENTERTAINMENT & GIFTS	<u>885,000</u>	<u>535,000</u>	<u>935,000</u>
A06301	Entertainments & Gifts	885,000	535,000	935,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>175,000</u>	<u>1,652,000</u>	<u>175,000</u>

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY OBJECT				
A096	PURCHASE OF PLANT AND MACHINERY	<u>75,000</u>	<u>598,000</u>	<u>75,000</u>
A09601	Purchase of Plant and Machinery	75,000	598,000	75,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>100,000</u>	<u>1,054,000</u>	<u>100,000</u>
A09701	Purchase of Furniture and Fixture	100,000	1,054,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>9,232,000</u>	<u>13,691,000</u>	<u>10,902,000</u>
A130	TRANSPORT	<u>8,532,000</u>	<u>12,912,000</u>	<u>10,102,000</u>
A13001	Transport	8,532,000	12,912,000	10,102,000
A131	MACHINERY AND EQUIPMENT	<u>350,000</u>	<u>379,000</u>	<u>400,000</u>
A13101	Machinery and Equipment	350,000	379,000	400,000
A132	FURNITURE AND FIXTURE	<u>350,000</u>	<u>400,000</u>	<u>400,000</u>
A13201	Furniture and Fixtures	350,000	400,000	400,000
NET TOTAL		362,272,000	346,238,000	402,096,000

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SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	43			43	5,868,000
02	20			20	3,574,000
03	2			2	358,000
04	10			10	2,025,000
05	13			13	2,778,000
10	1			1	291,000
11	18			18	3,480,000
12	3			3	599,000
14	18			18	4,520,000
15	3			3	917,000
16	55			55	19,047,000
17	28			28	13,341,000
18	27			27	21,727,000
19	4			4	3,711,000
20	5			5	16,477,000
21	3			3	11,706,000
TOTAL	253			253	110,419,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AT1750	District Public Prosecutor, Astore						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,100,000</u>	<u>2,522,000</u>	<u>2,056,000</u>
A011	TOTAL PAY		2	2	<u>1,037,000</u>	<u>1,003,000</u>	<u>1,268,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,037,000</u>	<u>1,003,000</u>	<u>1,268,000</u>
A01101	Total Basic Pay		2	2	<u>947,000</u>	<u>913,000</u>	<u>1,178,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	618,000		849,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	329,000		329,000
A01103	Special pay				90,000	90,000	90,000
A012	TOTAL ALLOWANCES				<u>1,063,000</u>	<u>1,519,000</u>	<u>788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>870,000</u>	<u>1,301,000</u>	<u>548,000</u>
A01202	House rent Allowance				137,000	138,000	137,000
A01203	Conveyance allowance				60,000	60,000	60,000
A01217	Medical allowance				52,000	48,000	52,000
A0122M	Ad-hoc Relief Allowance-2016				68,000	59,000	
A0122Y	Ad-hoc Relief Allowance 2017				92,000	92,000	
A01239	Special allowance					120,000	
A0123G	Ad-hoc Relief Allowance-2018				92,000	92,000	
A0123P	Ad-hoc Relief Allowance 2019				70,000	69,000	
A0123X	Ad-hoc Relief Allowance 2020				101,000	108,000	101,000
A0124C	Disparity Reduction Allowance					331,000	
A0124F	Adhoc Relief Allowance -2021					92,000	
A01252	Non Practicing Allowance				198,000	78,000	198,000
A01270	Other					<u>14,000</u>	
001	Others					14,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>193,000</u>	<u>218,000</u>	<u>240,000</u>
A01277	Contingent paid staff				<u>193,000</u>	<u>218,000</u>	<u>240,000</u>
001	Contingent Paid Staff				193,000	218,000	240,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
AT1750	District Public Prosecutor, Astore					
A03	TOTAL OPERATING EXPENSES			<u>856,000</u>	<u>1,112,000</u>	<u>878,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>76,000</u>	<u>82,000</u>	<u>76,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>46,000</u>	<u>52,000</u>	<u>46,000</u>
001	Hot and Cold Weather Charges				52,000	
003	Gilgit-Baltistan Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>84,000</u>	<u>150,000</u>
A03402	Rent for office building			<u>150,000</u>	<u>84,000</u>	<u>150,000</u>
001	Rent for Office Building			150,000	84,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>596,000</u>	<u>352,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>210,000</u>	<u>110,000</u>
001	Travelling Allowance			110,000	210,000	110,000
A03807	P.O.L Charges A.planes			<u>220,000</u>	<u>386,000</u>	<u>242,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			220,000	386,000	242,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>320,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>120,000</u>	<u>70,000</u>
001	Others			70,000	120,000	70,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
AT1750	District Public Prosecutor, Astore					
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>100,000</u>	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				<u>100,000</u>	
A09601	Purchase of Plant and Machinery				<u>100,000</u>	
001	Purchase of Plant & Machinery				100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>320,000</u>	<u>262,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>300,000</u>	<u>242,000</u>
A13001	Transport			<u>220,000</u>	<u>300,000</u>	<u>242,000</u>
001	Transport			220,000	300,000	242,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Public Prosecutor, Astore				3,196,000	4,054,000	3,196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DM1750	District Public Prosecutor, Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>4,479,000</u>	<u>2,835,000</u>	<u>5,164,000</u>
A011	TOTAL PAY		5	5	<u>2,462,000</u>	<u>1,267,000</u>	<u>2,553,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,114,000</u>	<u>926,000</u>	<u>2,194,000</u>
A01101	Total Basic Pay		4	4	<u>1,928,000</u>	<u>848,000</u>	<u>2,008,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	825,000		859,000
D062	Deputy District Public Prosecutor	(BPS-17)	1	1	519,000		546,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	2	2	584,000		603,000
A01103	Special pay				186,000	78,000	186,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>348,000</u>	<u>341,000</u>	<u>359,000</u>
A01151	Total Pay of Other Staff		1	1	<u>318,000</u>	<u>311,000</u>	<u>329,000</u>
A068	Assistant	(BPS-16)	1	1	318,000		329,000
A01153	Special pay				30,000	30,000	30,000
A012	TOTAL ALLOWANCES				<u>2,017,000</u>	<u>1,568,000</u>	<u>2,611,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,824,000</u>	<u>1,568,000</u>	<u>2,611,000</u>
A01202	House rent Allowance				151,000	119,000	151,000
A01203	Conveyance allowance				240,000	180,000	240,000
A01217	Medical allowance				105,000	59,000	105,000
A0122M	Ad-hoc Relief Allowance-2016				147,000	69,000	143,000
A0122Y	Ad-hoc Relief Allowance 2017				205,000	116,000	212,000
A01239	Special allowance				120,000		120,000
A0123G	Ad-hoc Relief Allowance-2018				205,000	116,000	212,000
A0123P	Ad-hoc Relief Allowance 2019				159,000	103,000	165,000
A0123X	Ad-hoc Relief Allowance 2020				246,000	148,000	254,000
A0124C	Disparity Reduction Allowance					374,000	538,000
A0124F	Adhoc Relief Allowance -2021					116,000	219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DM1750	District Public Prosecutor, Diamer					
A01252	Non Practicing Allowance			246,000	168,000	252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>193,000</u>		
A01277	Contingent paid staff			<u>193,000</u>		
001	Contingent Paid Staff			193,000		
A03	TOTAL OPERATING EXPENSES			<u>758,000</u>	<u>1,074,000</u>	<u>780,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>128,000</u>	<u>94,000</u>	<u>128,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>98,000</u>	<u>64,000</u>	<u>98,000</u>
001	Hot and Cold Weather Charges				64,000	
003	Gilgit-Baltistan Weather Charges			98,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>530,000</u>	<u>352,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>210,000</u>	<u>110,000</u>
001	Travelling Allowance			110,000	210,000	110,000
A03807	P.O.L Charges A.planes			<u>220,000</u>	<u>320,000</u>	<u>242,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			220,000	320,000	242,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>420,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
001	Stationery			150,000	200,000	150,000
A03902	Printing and publication			50,000	70,000	50,000
A03970	Others			<u>70,000</u>	<u>150,000</u>	<u>70,000</u>
001	Others			70,000	150,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DM1750	District Public Prosecutor, Diamer					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>340,000</u>	<u>262,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>320,000</u>	<u>242,000</u>
A13001	Transport			<u>220,000</u>	<u>320,000</u>	<u>242,000</u>
001	Transport			220,000	320,000	242,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Public Prosecutor, Diamer				5,477,000	4,249,000	6,206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1519	Special Public Prosecutor GB Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>11,167,000</u>	<u>9,573,000</u>	<u>12,305,000</u>
A011	TOTAL PAY		8	8	<u>4,573,000</u>	<u>2,902,000</u>	<u>4,913,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,625,000</u>	<u>1,862,000</u>	<u>2,850,000</u>
A01101	Total Basic Pay		3	3	<u>1,974,000</u>	<u>1,702,000</u>	<u>2,100,000</u>
S099	Special Public Prosecutor	(BPS-18)	1	1	750,000		800,000
C077	Computer Operator	(BPS-16)	1	1	612,000		650,000
S116	Stenographer	(BPS-16)	1	1	612,000		650,000
A01103	Special pay				651,000	160,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,948,000</u>	<u>1,040,000</u>	<u>2,063,000</u>
A01151	Total Pay of Other Staff		5	5	<u>1,713,000</u>	<u>940,000</u>	<u>1,813,000</u>
S117	Stenotypist	(BPS-14)	1	1	415,000		500,000
D159	Driver	(BPS-05)	1	1	384,000		390,000
C053	Chowkidar	(BPS-02)	1	1	314,000		315,000
N006	Naib Qasid	(BPS-02)	1	1	315,000		318,000
S167	Sweeper	(BPS-02)	1	1	285,000		290,000
A01153	Special pay				235,000	100,000	250,000
A012	TOTAL ALLOWANCES				<u>6,594,000</u>	<u>6,671,000</u>	<u>7,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,208,000</u>	<u>6,191,000</u>	<u>6,912,000</u>
A01202	House rent Allowance				450,000	344,000	450,000
A01203	Conveyance allowance				300,000	240,000	350,000
A0120K	Special Judicial Allowance				1,992,000	1,966,000	2,100,000
A01210	Risk Allowance				500,000	417,000	500,000
A01211	Hill allowance				5,000	6,000	5,000
A01216	Qualification allowance				61,000		
A01217	Medical allowance				180,000	154,000	190,000
A0121N	Personal Allowance				20,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1519	Special Public Prosecutor GB Gilgit					
A01226	Computer allowance			25,000	18,000	25,000
A0122M	Ad-hoc Relief Allowance-2016			180,000	182,000	190,000
A0122Y	Ad-hoc Relief Allowance 2017			250,000	265,000	280,000
A0123G	Ad-hoc Relief Allowance-2018			25,000	265,000	290,000
A0123P	Ad-hoc Relief Allowance 2019			300,000	260,000	280,000
A0123X	Ad-hoc Relief Allowance 2020			350,000	355,000	380,000
A01241	Utility allowance for electricity			770,000	746,000	770,000
A01248	Judicial Allowance			650,000	576,000	650,000
A0124F	Adhoc Relief Allowance -2021				265,000	290,000
A01252	Non Practicing Allowance			150,000	120,000	150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>386,000</u>	<u>480,000</u>	<u>480,000</u>
A01277	Contingent paid staff			<u>386,000</u>	<u>480,000</u>	<u>480,000</u>
001	Contingent Paid Staff			386,000	480,000	480,000
A03	TOTAL OPERATING EXPENSES			<u>943,000</u>	<u>1,207,000</u>	<u>965,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>214,000</u>	<u>150,000</u>
A03303	Electricity			<u>20,000</u>	<u>70,000</u>	<u>20,000</u>
001	Electricity			20,000	70,000	20,000
A03304	Hot and cold weather charges			<u>130,000</u>	<u>144,000</u>	<u>130,000</u>
001	Hot and Cold Weather Charges				144,000	
003	Gilgit-Baltistan Weather Charges			130,000		130,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>530,000</u>	<u>352,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Travelling Allowance			110,000	110,000	110,000
A03807	P.O.L Charges A.planes			<u>220,000</u>	<u>420,000</u>	<u>242,000</u>
	H.coptors S.Cars M/C(Govt.)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1519	Special Public Prosecutor GB Gilgit					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			220,000	420,000	242,000
A039	TOTAL GENERAL			<u>430,000</u>	<u>430,000</u>	<u>430,000</u>
A03901	Stationery			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Stationery			250,000	250,000	250,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
001	Others			130,000	130,000	130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>295,000</u>	<u>323,000</u>
A130	TOTAL TRANSPORT			<u>275,000</u>	<u>275,000</u>	<u>303,000</u>
A13001	Transport			<u>275,000</u>	<u>275,000</u>	<u>303,000</u>
001	Transport			275,000	275,000	303,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
Special Public Prosecutor GB Gilgit				12,405,000	11,075,000	13,593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1536	National Accountability Court GB						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>17,850,000</u>	<u>12,437,000</u>	<u>27,675,000</u>
A011	TOTAL PAY		13	13	<u>5,087,000</u>	<u>3,329,000</u>	<u>13,925,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,747,000</u>	<u>778,000</u>	<u>11,631,000</u>
A01101	Total Basic Pay		3	3	<u>2,680,000</u>	<u>712,000</u>	<u>11,333,000</u>
J008	Judge of NAB Court	(BPS-20)	1	1	1,565,000		9,958,000
S150	Superintendent Judicial	(BPS-17)	1	1	594,000		723,000
S116	Stenographer	(BPS-16)	1	1	521,000		652,000
A01103	Special pay				67,000	66,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,340,000</u>	<u>2,551,000</u>	<u>2,294,000</u>
A01151	Total Pay of Other Staff		10	10	<u>2,039,000</u>	<u>2,307,000</u>	<u>2,050,000</u>
S117	Stenotypist	(BPS-14)	1	1	191,000		200,000
U019	Upper Division Clerk	(BPS-14)	1	1	298,000		300,000
L093	Lower Division Clerk	(BPS-11)	1	1	238,000		238,000
A141	Assistant Reader	(BPS-10)	1	1	291,000		291,000
D159	Driver	(BPS-05)	1	1	234,000		234,000
Q002	Qasid	(BPS-03)	1	1	189,000		189,000
C053	Chowkidar	(BPS-02)	1	1	174,000		174,000
D003	Daftari	(BPS-02)	1	1	139,000		139,000
N006	Naib Qasid	(BPS-02)	1	1	123,000		123,000
S167	Sweeper	(BPS-02)	1	1	162,000		162,000
A01153	Special pay				301,000	244,000	244,000
A012	TOTAL ALLOWANCES				<u>12,763,000</u>	<u>9,108,000</u>	<u>13,750,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,183,000</u>	<u>8,388,000</u>	<u>13,030,000</u>
A01201	Senior post Allowance				24,000		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1536	National Accountability Court GB					
A01202	House rent Allowance			603,000	355,000	602,000
A01203	Conveyance allowance			376,000	320,000	376,000
A0120D	Integrated Allowance			14,000	44,000	14,000
A0120K	Special Judicial Allowance			4,961,000	3,268,000	5,500,000
A01211	Hill allowance			12,000	12,000	15,000
A01216	Qualification allowance			120,000	120,000	120,000
A01217	Medical allowance			294,000	203,000	300,000
A01224	Entertainment allowance			8,000		8,000
A01228	Orderly allowance			168,000		168,000
A0122M	Ad-hoc Relief Allowance-2016			380,000	196,000	380,000
A0122S	Utility Allowance				180,000	
A0122Y	Ad-hoc Relief Allowance 2017			484,000	302,000	484,000
A01236	Deputation allowance			144,000		144,000
A01239	Special allowance			218,000		218,000
A0123G	Ad-hoc Relief Allowance-2018			484,000	302,000	484,000
A0123P	Ad-hoc Relief Allowance 2019			505,000	312,000	505,000
A0123X	Ad-hoc Relief Allowance 2020			300,000	416,000	300,000
A01240	Utility allowance for gas			1,008,000	617,000	1,008,000
A01241	Utility allowance for electricity			72,000	240,000	72,000
A01247	National Accountability/Ehtesab Bureau			240,000	120,000	240,000
A01248	Judicial Allowance			1,468,000	1,080,000	1,468,000
A0124F	Adhoc Relief Allowance -2021				301,000	300,000
A01270	Other			<u>300,000</u>		<u>300,000</u>
001	Others			300,000		300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>580,000</u>	<u>720,000</u>	<u>720,000</u>
A01277	Contingent paid staff			<u>580,000</u>	<u>720,000</u>	<u>720,000</u>
001	Contingent Paid Staff			580,000	720,000	720,000
A03	TOTAL OPERATING EXPENSES			<u>1,351,000</u>	<u>2,383,000</u>	<u>2,588,000</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1536	National Accountability Court GB					
A033	TOTAL UTILITIES			245,000	202,000	245,000
A03303	Electricity			15,000	15,000	15,000
001	Electricity			15,000	15,000	15,000
A03304	Hot and cold weather charges			230,000	187,000	230,000
001	Hot and Cold Weather Charges				187,000	
003	Gilgit-Baltistan Weather Charges			230,000		230,000
A034	TOTAL OCCUPANCY COSTS				800,000	1,200,000
A03402	Rent for office building				800,000	1,200,000
001	Rent for Office Building				800,000	
A036	TOTAL MOTOR VEHICLES				25,000	
A03603	Registration				25,000	
A038	TOTAL TRAVEL & TRANSPORTATION			531,000	781,000	568,000
A03805	Travelling allowance			165,000	265,000	165,000
001	Travelling Allowance			165,000	265,000	165,000
A03807	P.O.L Charges A.planes			366,000	516,000	403,000
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			366,000	516,000	403,000
A039	TOTAL GENERAL			520,000	520,000	520,000
A03901	Stationery			200,000	200,000	200,000
001	Stationery			200,000	200,000	200,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and protective clothing			5,000	5,000	5,000
001	Uniforms and Protective Clothing			5,000	5,000	5,000
A03917	Law charges			150,000	150,000	150,000
A03970	Others			150,000	150,000	150,000
001	Others			150,000	150,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1536	National Accountability Court GB					
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A06301	Entertainments & Gifts			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Entertainments & Gifts			30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>370,000</u>	<u>420,000</u>	<u>403,000</u>
A130	TOTAL TRANSPORT			<u>330,000</u>	<u>380,000</u>	<u>363,000</u>
A13001	Transport			<u>330,000</u>	<u>380,000</u>	<u>363,000</u>
001	Transport			330,000	380,000	363,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture			20,000	20,000	20,000
National Accountability Court GB				19,601,000	15,270,000	30,696,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1750	District Public Prosecutor, Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>10,316,000</u>	<u>6,222,000</u>	<u>10,153,000</u>
A011	TOTAL PAY		7	7	<u>7,136,000</u>	<u>2,832,000</u>	<u>5,720,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>7,136,000</u>	<u>2,832,000</u>	<u>5,720,000</u>
A01101	Total Basic Pay		7	7	<u>6,871,000</u>	<u>2,586,000</u>	<u>4,220,000</u>
D142	District Public Prosecutor (BPS-18)		1	1	3,336,000		800,000
D062	Deputy District Public Prosecutor (BPS-17)		2	2	1,123,000		1,100,000
A084	Assistant Deputy Public Prosecutor (BPS-16)		3	3	1,685,000		1,600,000
C077	Computer Operator (BPS-16)		1	1	727,000		720,000
A01103	Special pay				265,000	246,000	1,500,000
A012	TOTAL ALLOWANCES				<u>3,180,000</u>	<u>3,390,000</u>	<u>4,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,794,000</u>	<u>2,910,000</u>	<u>3,953,000</u>
A01202	House rent Allowance				447,000	381,000	550,000
A01203	Conveyance allowance				335,000	300,000	450,000
A01211	Hill allowance				2,000		3,000
A01216	Qualification allowance				121,000	60,000	150,000
A01217	Medical allowance				142,000	124,000	300,000
A01226	Computer allowance				10,000	18,000	20,000
A0122M	Ad-hoc Relief Allowance-2016				198,000	170,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017				283,000	259,000	300,000
A01238	Charge allowance					16,000	
A0123G	Ad-hoc Relief Allowance-2018				283,000	259,000	300,000
A0123P	Ad-hoc Relief Allowance 2019				219,000	217,000	300,000
A0123X	Ad-hoc Relief Allowance 2020				219,000	321,000	450,000
A0124C	Disparity Reduction Allowance					82,000	80,000
A0124F	Adhoc Relief Allowance -2021					259,000	300,000
A01252	Non Practicing Allowance				535,000	444,000	500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>386,000</u>	<u>480,000</u>	<u>480,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1750	District Public Prosecutor, Gilgit					
A01277	Contingent paid staff			<u>386,000</u>	<u>480,000</u>	<u>480,000</u>
001	Contingent Paid Staff			386,000	480,000	480,000
A03	TOTAL OPERATING EXPENSES			<u>828,000</u>	<u>1,228,000</u>	<u>850,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
001	Hot and Cold Weather Charges				168,000	
003	Gilgit-Baltistan Weather Charges			168,000		168,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>480,000</u>	<u>352,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Travelling Allowance			110,000	110,000	110,000
A03807	P.O.L Charges A.planes			<u>220,000</u>	<u>370,000</u>	<u>242,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			220,000	370,000	242,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>520,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
001	Stationery			150,000	300,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>170,000</u>	<u>70,000</u>
001	Others			70,000	170,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>240,000</u>	<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1750	District Public Prosecutor, Gilgit					
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
A13001	Transport			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
001	Transport			220,000	220,000	242,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Public Prosecutor, Gilgit				11,384,000	7,690,000	11,265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1751	Prosecutor General GB, Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>11,333,000</u>	<u>12,891,000</u>	<u>13,125,000</u>
A011	TOTAL PAY		3	3	<u>1,786,000</u>	<u>2,003,000</u>	<u>2,152,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,462,000</u>	<u>2,003,000</u>	<u>1,792,000</u>
A01101	Total Basic Pay		2	2	<u>1,309,000</u>	<u>1,816,000</u>	<u>1,605,000</u>
P066	Prosecutor General	(BPS-19)	1	1	745,000		1,076,000
D068	Deputy Prosecutor General	(BPS-18)	1	1	564,000		529,000
A01103	Special pay				153,000	187,000	187,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>324,000</u>		<u>360,000</u>
A01151	Total Pay of Other Staff		1	1	<u>300,000</u>		<u>336,000</u>
A068	Assistant	(BPS-16)	1	1	300,000		336,000
A01153	Special pay				24,000		24,000
A012	TOTAL ALLOWANCES				<u>9,547,000</u>	<u>10,888,000</u>	<u>10,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,547,000</u>	<u>9,951,000</u>	<u>9,773,000</u>
A01202	House rent Allowance				154,000	314,000	313,000
A01203	Conveyance allowance				60,000	60,000	60,000
A01217	Medical allowance				92,000	85,000	84,000
A01224	Entertainment allowance					6,000	
A0122M	Ad-hoc Relief Allowance-2016				110,000	129,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				160,000	182,000	176,000
A01239	Special allowance				140,000		
A0123G	Ad-hoc Relief Allowance-2018				160,000	182,000	176,000
A0123P	Ad-hoc Relief Allowance 2019				100,000	113,000	109,000
A0123X	Ad-hoc Relief Allowance 2020				170,000	198,000	191,000
A0124C	Disparity Reduction Allowance					100,000	75,000
A0124F	Adhoc Relief Allowance -2021					182,000	176,000
A01252	Non Practicing Allowance				8,401,000	8,400,000	8,400,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>937,000</u>	<u>1,200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1751	Prosecutor General GB, Gilgit					
A01274	Medical charges				637,000	
A01277	Contingent paid staff				<u>300,000</u>	<u>1,200,000</u>
001	Contingent Paid Staff				300,000	1,200,000
A03	TOTAL OPERATING EXPENSES			<u>679,000</u>	<u>1,331,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>42,000</u>	<u>32,000</u>
A03201	Postage and telegraph			2,000	12,000	2,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	TOTAL UTILITIES			<u>66,000</u>	<u>59,000</u>	<u>66,000</u>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>46,000</u>	<u>59,000</u>	<u>46,000</u>
001	Hot and Cold Weather Charges				59,000	
003	Gilgit-Baltistan Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>		<u>1,000</u>
A03402	Rent for office building			<u>1,000</u>		<u>1,000</u>
001	Rent for Office Building			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>780,000</u>	<u>352,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>260,000</u>	<u>110,000</u>
001	Travelling Allowance			110,000	260,000	110,000
A03807	P.O.L Charges A.planes			<u>220,000</u>	<u>520,000</u>	<u>242,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			220,000	520,000	242,000
A039	TOTAL GENERAL			<u>250,000</u>	<u>450,000</u>	<u>250,000</u>
A03901	Stationery			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
001	Stationery			130,000	130,000	130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1751	Prosecutor General GB, Gilgit					
A03902	Printing and publication			50,000	50,000	50,000
A03905	Newspapers periodicals and books				<u>200,000</u>	
001	Newspapers, Periodicals and Books				200,000	
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>470,000</u>	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				<u>116,000</u>	
A09601	Purchase of Plant and Machinery				<u>116,000</u>	
001	Purchase of Plant & Machinery				116,000	
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				<u>354,000</u>	
A09701	Purchase of Furniture and Fixture				354,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>740,000</u>	<u>262,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>720,000</u>	<u>242,000</u>
A13001	Transport			<u>220,000</u>	<u>720,000</u>	<u>242,000</u>
001	Transport			220,000	720,000	242,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1751	Prosecutor General GB, Gilgit					
Prosecutor General GB, Gilgit				12,252,000	15,432,000	14,088,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1752	Special Public Prosecutor ATC-2 GB, Gilg					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>3,067,000</u>	<u>2,164,000</u>	<u>3,150,000</u>
A011	TOTAL PAY	1	1	<u>1,450,000</u>	<u>903,000</u>	<u>1,300,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,450,000</u>	<u>903,000</u>	<u>1,300,000</u>
A01101	Total Basic Pay	1	1	<u>1,200,000</u>	<u>825,000</u>	<u>1,000,000</u>
S099	Special Public Prosecutor (BPS-18)	1	1	1,200,000		1,000,000
A01103	Special pay			250,000	78,000	300,000
A012	TOTAL ALLOWANCES			<u>1,617,000</u>	<u>1,261,000</u>	<u>1,850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,231,000</u>	<u>781,000</u>	<u>1,370,000</u>
A01202	House rent Allowance			150,000	105,000	200,000
A01210	Risk Allowance			150,000	96,000	150,000
A01211	Hill allowance			1,000		
A01217	Medical allowance			50,000	30,000	50,000
A0122M	Ad-hoc Relief Allowance-2016			150,000	56,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017			150,000	83,000	150,000
A0123G	Ad-hoc Relief Allowance-2018			150,000	83,000	150,000
A0123P	Ad-hoc Relief Allowance 2019			80,000	42,000	100,000
A0123X	Ad-hoc Relief Allowance 2020			100,000	83,000	120,000
A0124F	Adhoc Relief Allowance -2021				83,000	100,000
A01252	Non Practicing Allowance			200,000	120,000	200,000
A01270	Other			50,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>386,000</u>	<u>480,000</u>	<u>480,000</u>
A01277	Contingent paid staff			<u>386,000</u>	<u>480,000</u>	<u>480,000</u>
001	Contingent Paid Staff			386,000	480,000	480,000
A03	TOTAL OPERATING EXPENSES			<u>715,000</u>	<u>1,085,000</u>	<u>737,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1752	Special Public Prosecutor ATC-2 GB, Gilg					
001	Telephone and Trunk Calls			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Hot and Cold Weather Charges				40,000	
003	Gilgit-Baltistan Weather Charges			40,000		40,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>480,000</u>	<u>352,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Travelling Allowance			110,000	110,000	110,000
A03807	P.O.L Charges A.planes			<u>220,000</u>	<u>370,000</u>	<u>242,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			220,000	370,000	242,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>530,000</u>	<u>310,000</u>
A03901	Stationery			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
001	Stationery			150,000	250,000	150,000
A03902	Printing and publication			50,000	100,000	50,000
A03905	Newspapers periodicals and books			<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Newspapers, Periodicals and Books			10,000	30,000	10,000
A03970	Others			<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
001	Others			100,000	150,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>260,000</u>	<u>260,000</u>	<u>282,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
A13001	Transport			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
001	Transport			220,000	220,000	242,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1752	Special Public Prosecutor ATC-2 GB, Gilg					
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture			20,000	20,000	20,000
Special Public Prosecutor ATC-2 GB, Gilg				4,042,000	3,509,000	4,169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1782	Custom & Banking Court GB Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>28,721,000</u>	<u>19,166,000</u>	<u>31,521,000</u>
A011	TOTAL PAY		17	17	<u>12,836,000</u>	<u>5,372,000</u>	<u>13,453,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>9,930,000</u>	<u>2,402,000</u>	<u>10,115,000</u>
A01101	Total Basic Pay		4	4	<u>9,803,000</u>	<u>2,188,000</u>	<u>9,837,000</u>
J006	Judge	(BPS-21)	1	1	8,350,000		8,350,000
S147	Superintendent	(BPS-17)	1	1	597,000		613,000
C077	Computer Operator	(BPS-16)	1	1	428,000		446,000
S116	Stenographer	(BPS-16)	1	1	428,000		428,000
A01103	Special pay				127,000	214,000	278,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,906,000</u>	<u>2,970,000</u>	<u>3,338,000</u>
A01151	Total Pay of Other Staff		13	13	<u>2,621,000</u>	<u>2,701,000</u>	<u>3,053,000</u>
A009	Accountant	(BPS-16)	1	1	391,000		410,000
R011	Reader	(BPS-16)	1	1	482,000		501,000
A052	Ahlmad	(BPS-14)	1	1	238,000		252,000
C120	Copyist	(BPS-11)	2	2	450,000		471,000
N034	Nazir	(BPS-05)	1	1	201,000		208,000
D159	Driver	(BPS-04)	1	1	209,000		209,000
C053	Chowkidar	(BPS-01)	1	1	155,000		167,000
N006	Naib Qasid	(BPS-01)	2	2	30,000		334,000
P058	Process Sever	(BPS-01)	2	2	310,000		334,000
S167	Sweeper	(BPS-01)	1	1	155,000		167,000
A01153	Special pay				285,000	269,000	285,000
A012	TOTAL ALLOWANCES				<u>15,885,000</u>	<u>13,794,000</u>	<u>18,068,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,692,000</u>	<u>13,513,000</u>	<u>17,828,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1782	Custom & Banking Court GB Gilgit					
A01201	Senior post Allowance				14,000	16,000
A01202	House rent Allowance			1,364,000	688,000	1,364,000
A01203	Conveyance allowance			578,000	487,000	578,000
A0120D	Integrated Allowance			8,000	22,000	22,000
A0120K	Special Judicial Allowance			7,888,000	5,713,000	7,947,000
A01211	Hill allowance			13,000	13,000	13,000
A01217	Medical allowance			916,000	302,000	1,072,000
A01224	Entertainment allowance				7,000	9,000
A01226	Computer allowance			18,000	18,000	18,000
A01228	Orderly allowance				175,000	210,000
A0122M	Ad-hoc Relief Allowance-2016			289,000	331,000	385,000
A0122Y	Ad-hoc Relief Allowance 2017			396,000	490,000	553,000
A01236	Deputation allowance				120,000	
A01238	Charge allowance				134,000	
A01239	Special allowance				100,000	
A0123G	Ad-hoc Relief Allowance-2018			396,000	490,000	553,000
A0123P	Ad-hoc Relief Allowance 2019			438,000	404,000	456,000
A0123X	Ad-hoc Relief Allowance 2020			568,000	643,000	731,000
A01240	Utility allowance for gas			1,728,000	1,474,000	2,088,000
A01241	Utility allowance for electricity				306,000	
A01248	Judicial Allowance			1,092,000	1,094,000	1,260,000
A0124F	Adhoc Relief Allowance -2021				488,000	553,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>193,000</u>	<u>281,000</u>	<u>240,000</u>
A01274	Medical charges				41,000	
A01277	Contingent paid staff			<u>193,000</u>	<u>240,000</u>	<u>240,000</u>
001	Contingent Paid Staff			193,000	240,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>2,072,000</u>	<u>2,228,000</u>	<u>2,100,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A03201	Postage and telegraph			20,000		20,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1782	Custom & Banking Court GB Gilgit					
A033	TOTAL UTILITIES			<u>317,000</u>	<u>338,000</u>	<u>317,000</u>
A03303	Electricity			<u>35,000</u>	<u>85,000</u>	<u>35,000</u>
001	Electricity			35,000	85,000	35,000
A03304	Hot and cold weather charges			<u>282,000</u>	<u>253,000</u>	<u>282,000</u>
001	Hot and Cold Weather Charges				253,000	
003	Gilgit-Baltistan Weather Charges			282,000		282,000
A034	TOTAL OCCUPANCY COSTS			<u>998,000</u>	<u>763,000</u>	<u>998,000</u>
A03402	Rent for office building			<u>998,000</u>	<u>763,000</u>	<u>998,000</u>
001	Rent for Office Building			998,000	763,000	998,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>362,000</u>	<u>602,000</u>	<u>390,000</u>
A03805	Travelling allowance			<u>77,000</u>	<u>227,000</u>	<u>77,000</u>
001	Travelling Allowance			77,000	227,000	77,000
A03807	P.O.L Charges A.planes			<u>275,000</u>	<u>375,000</u>	<u>303,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			275,000	375,000	303,000
A03808	Conveyance charges (Govt.)			10,000		10,000
A039	TOTAL GENERAL			<u>315,000</u>	<u>465,000</u>	<u>315,000</u>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery			80,000	80,000	80,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03970	Others			<u>170,000</u>	<u>320,000</u>	<u>170,000</u>
001	Others			170,000	320,000	170,000
A06	TOTAL TRANSFERS			<u>80,000</u>	<u>130,000</u>	<u>80,000</u>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1782	Custom & Banking Court GB Gilgit					
A063	TOTAL ENTERTAINMENT & GIFTS			<u>80,000</u>	<u>130,000</u>	<u>80,000</u>
A06301	Entertainments & Gifts			<u>80,000</u>	<u>130,000</u>	<u>80,000</u>
001	Entertainments & Gifts			80,000	130,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>139,000</u>	<u>171,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13001	Transport			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
001	Transport			110,000	110,000	121,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>4,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			<u>25,000</u>	<u>4,000</u>	<u>25,000</u>
001	Machinery and Equipment			25,000	4,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixtures			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Furniture and Fixture			25,000	25,000	25,000
Custom & Banking Court GB Gilgit				31,033,000	21,663,000	33,872,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GN1750	District Public Prosecutor, Ghanche						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,063,000</u>	<u>2,033,000</u>	<u>3,410,000</u>
A011	TOTAL PAY		2	2	<u>1,111,000</u>	<u>903,000</u>	<u>1,800,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,111,000</u>	<u>903,000</u>	<u>1,800,000</u>
A01101	Total Basic Pay		2	2	<u>1,032,000</u>	<u>825,000</u>	<u>1,800,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	693,000		1,550,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	339,000		250,000
A01103	Special pay				79,000	78,000	
A012	TOTAL ALLOWANCES				<u>952,000</u>	<u>1,130,000</u>	<u>1,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>566,000</u>	<u>650,000</u>	<u>1,130,000</u>
A01202	House rent Allowance				70,000	70,000	150,000
A01203	Conveyance allowance				61,000		
A01217	Medical allowance				24,000	30,000	50,000
A0122M	Ad-hoc Relief Allowance-2016				56,000	56,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017				78,000	83,000	150,000
A0123G	Ad-hoc Relief Allowance-2018				78,000	83,000	150,000
A0123P	Ad-hoc Relief Allowance 2019				39,000	42,000	80,000
A0123X	Ad-hoc Relief Allowance 2020				39,000	83,000	100,000
A0124F	Adhoc Relief Allowance -2021					83,000	100,000
A01252	Non Practicing Allowance				121,000	120,000	200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>386,000</u>	<u>480,000</u>	<u>480,000</u>
A01277	Contingent paid staff				<u>386,000</u>	<u>480,000</u>	<u>480,000</u>
001	Contingent Paid Staff				386,000	480,000	480,000
A03	TOTAL OPERATING EXPENSES				<u>706,000</u>	<u>695,000</u>	<u>728,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph				15,000	15,000	15,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GN1750	District Public Prosecutor, Ghanche					
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>76,000</u>	<u>65,000</u>	<u>76,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>46,000</u>	<u>35,000</u>	<u>46,000</u>
001	Hot and Cold Weather Charges				35,000	
003	Gilgit-Baltistan Weather Charges			46,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>330,000</u>	<u>352,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Travelling Allowance			110,000	110,000	110,000
A03807	P.O.L Charges A.planes			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			220,000	220,000	242,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>240,000</u>	<u>262,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
A13001	Transport			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
001	Transport			220,000	220,000	242,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GN1750	District Public Prosecutor, Ghanche					
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Public Prosecutor, Ghanche				3,009,000	2,968,000	4,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GZ1750	District Public Prosecutor, Ghizer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,100,000</u>	<u>2,427,000</u>	<u>2,324,000</u>
A011	TOTAL PAY		2	2	<u>1,071,000</u>	<u>1,072,000</u>	<u>1,124,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,071,000</u>	<u>1,072,000</u>	<u>1,124,000</u>
A01101	Total Basic Pay		2	2	<u>981,000</u>	<u>982,000</u>	<u>1,034,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	652,000		687,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	329,000		347,000
A01103	Special pay				90,000	90,000	90,000
A012	TOTAL ALLOWANCES				<u>1,029,000</u>	<u>1,355,000</u>	<u>1,200,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>836,000</u>	<u>1,115,000</u>	<u>960,000</u>
A01202	House rent Allowance				102,000	103,000	102,000
A01203	Conveyance allowance				60,000	60,000	60,000
A01217	Medical allowance				47,000	52,000	47,000
A0122M	Ad-hoc Relief Allowance-2016				62,000	58,000	62,000
A0122Y	Ad-hoc Relief Allowance 2017				95,000	99,000	100,000
A01238	Charge allowance					95,000	
A0123G	Ad-hoc Relief Allowance-2018				95,000	99,000	100,000
A0123P	Ad-hoc Relief Allowance 2019				66,000	73,000	74,000
A0123X	Ad-hoc Relief Allowance 2020				111,000	115,000	117,000
A01243	Special travelling allowance					64,000	
A0124F	Adhoc Relief Allowance -2021					99,000	100,000
A01252	Non Practicing Allowance				198,000	198,000	198,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>193,000</u>	<u>240,000</u>	<u>240,000</u>
A01277	Contingent paid staff				<u>193,000</u>	<u>240,000</u>	<u>240,000</u>
001	Contingent Paid Staff				193,000	240,000	240,000
A03	TOTAL OPERATING EXPENSES				<u>812,000</u>	<u>1,012,000</u>	<u>834,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GZ1750	District Public Prosecutor, Ghizer					
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
001	Hot and Cold Weather Charges				52,000	
003	Gilgit-Baltistan Weather Charges			52,000		52,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Rent for Office Building			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>330,000</u>	<u>352,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Travelling Allowance			110,000	110,000	110,000
A03807	P.O.L Charges A.planes			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			220,000	220,000	242,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>470,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
001	Stationery			150,000	250,000	150,000
A03902	Printing and publication			50,000	80,000	50,000
A03970	Others			<u>70,000</u>	<u>140,000</u>	<u>70,000</u>
001	Others			70,000	140,000	70,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>150,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GZ1750	District Public Prosecutor, Ghizer					
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				<u>150,000</u>	
A09601	Purchase of Plant and Machinery				<u>150,000</u>	
001	Purchase of Plant & Machinery				150,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>240,000</u>	<u>262,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
A13001	Transport			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
001	Transport			220,000	220,000	242,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Public Prosecutor, Ghizer				3,152,000	3,829,000	3,420,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SD1750	District Public Prosecutor, Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>3,883,000</u>	<u>2,969,000</u>	<u>4,554,000</u>
A011	TOTAL PAY		5	5	<u>2,091,000</u>	<u>1,230,000</u>	<u>2,287,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,091,000</u>	<u>1,230,000</u>	<u>2,287,000</u>
A01101	Total Basic Pay		5	5	<u>1,758,000</u>	<u>1,122,000</u>	<u>1,954,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	564,000		460,000
D062	Deputy District Public Prosecutor	(BPS-17)	1	1	447,000		531,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	2	2	564,000		672,000
C077	Computer Operator	(BPS-16)	1	1	183,000		291,000
A01102	Personal pay				144,000		144,000
A01103	Special pay				189,000	108,000	189,000
A012	TOTAL ALLOWANCES				<u>1,792,000</u>	<u>1,739,000</u>	<u>2,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,406,000</u>	<u>1,259,000</u>	<u>1,787,000</u>
A01202	House rent Allowance				212,000	119,000	212,000
A01203	Conveyance allowance				214,000	60,000	214,000
A01211	Hill allowance				1,000		1,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				105,000	59,000	105,000
A01226	Computer allowance				90,000	18,000	9,000
A0122M	Ad-hoc Relief Allowance-2016				144,000	73,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017				162,000	113,000	162,000
A01239	Special allowance				120,000		120,000
A0123G	Ad-hoc Relief Allowance-2018				128,000	113,000	128,000
A0123P	Ad-hoc Relief Allowance 2019				85,000	99,000	85,000
A0123X	Ad-hoc Relief Allowance 2020				85,000	143,000	138,000
A0124C	Disparity Reduction Allowance					122,000	271,000
A0124F	Adhoc Relief Allowance -2021					112,000	138,000
A01252	Non Practicing Allowance					168,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SD1750	District Public Prosecutor, Skardu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>386,000</u>	<u>480,000</u>	<u>480,000</u>
A01277	Contingent paid staff			<u>386,000</u>	<u>480,000</u>	<u>480,000</u>
001	Contingent Paid Staff			386,000	480,000	480,000
A03	TOTAL OPERATING EXPENSES			<u>932,000</u>	<u>907,000</u>	<u>954,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>152,000</u>	<u>107,000</u>	<u>152,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>122,000</u>	<u>77,000</u>	<u>122,000</u>
001	Hot and Cold Weather Charges				77,000	
003	Gilgit-Baltistan Weather Charges			122,000		122,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>		<u>150,000</u>
A03402	Rent for office building			<u>150,000</u>		<u>150,000</u>
001	Rent for Office Building			150,000		150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>500,000</u>	<u>352,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>210,000</u>	<u>110,000</u>
001	Travelling Allowance			110,000	210,000	110,000
A03807	P.O.L Charges A.planes			<u>220,000</u>	<u>290,000</u>	<u>242,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			220,000	290,000	242,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SD1750	District Public Prosecutor, Skardu					
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>395,000</u>	<u>323,000</u>
A130	TOTAL TRANSPORT			<u>275,000</u>	<u>375,000</u>	<u>303,000</u>
A13001	Transport			<u>275,000</u>	<u>375,000</u>	<u>303,000</u>
001	Transport			275,000	375,000	303,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Public Prosecutor, Skardu				5,110,000	4,271,000	5,831,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
AT1123	District Attorney, Astore						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,751,000</u>	<u>2,820,000</u>	<u>4,026,000</u>
A011	TOTAL PAY		4	4	<u>1,753,000</u>	<u>1,238,000</u>	<u>1,893,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,267,000</u>	<u>903,000</u>	<u>1,365,000</u>
A01101	Total Basic Pay		2	2	<u>1,189,000</u>	<u>825,000</u>	<u>1,239,000</u>
D134	District Attorney	(BPS-18)	1	1	825,000		859,000
D186	Deputy District Attorney	(BPS-17)	1	1	364,000		380,000
A01103	Special pay				78,000	78,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>486,000</u>	<u>335,000</u>	<u>528,000</u>
A01151	Total Pay of Other Staff		2	2	<u>462,000</u>	<u>311,000</u>	<u>484,000</u>
A068	Assistant	(BPS-16)	1	1	312,000		329,000
L093	Lower Division Clerk	(BPS-11)	1	1	150,000		155,000
A01153	Special pay				24,000	24,000	44,000
A012	TOTAL ALLOWANCES				<u>998,000</u>	<u>1,582,000</u>	<u>2,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>805,000</u>	<u>1,342,000</u>	<u>1,893,000</u>
A01202	House rent Allowance				102,000	119,000	175,000
A01203	Conveyance allowance				60,000	60,000	143,000
A01217	Medical allowance				47,000	48,000	87,000
A0122M	Ad-hoc Relief Allowance-2016				75,000	75,000	116,000
A0122Y	Ad-hoc Relief Allowance 2017				105,000	114,000	159,000
A0123G	Ad-hoc Relief Allowance-2018				105,000	114,000	159,000
A0123P	Ad-hoc Relief Allowance 2019				72,000	79,000	110,000
A0123X	Ad-hoc Relief Allowance 2020				119,000	130,000	181,000
A0124C	Disparity Reduction Allowance					369,000	400,000
A0124F	Adhoc Relief Allowance -2021					114,000	159,000
A01252	Non Practicing Allowance				120,000	120,000	204,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>193,000</u>	<u>240,000</u>	<u>240,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
AT1123	District Attorney, Astore					
A01277	Contingent paid staff			<u>193,000</u>	<u>240,000</u>	<u>240,000</u>
001	Contingent Paid Staff			193,000	240,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>811,000</u>	<u>817,000</u>	<u>833,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>76,000</u>	<u>82,000</u>	<u>76,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>46,000</u>	<u>52,000</u>	<u>46,000</u>
001	Hot and Cold Weather Charges				52,000	
003	Gilgit-Baltistan Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Rent for Office Building			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>330,000</u>	<u>352,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Travelling Allowance			110,000	110,000	110,000
A03807	P.O.L Charges A.planes			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			220,000	220,000	242,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
AT1123	District Attorney, Astore					
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>240,000</u>	<u>262,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
A13001	Transport			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
001	Transport			220,000	220,000	242,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney, Astore				3,802,000	3,877,000	5,121,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
DM1123	District Attorney, Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>3,847,000</u>	<u>2,671,000</u>	<u>5,093,000</u>
A011	TOTAL PAY		6	6	<u>2,023,000</u>	<u>1,167,000</u>	<u>2,414,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,281,000</u>	<u>903,000</u>	<u>1,571,000</u>
A01101	Total Basic Pay		2	2	<u>1,203,000</u>	<u>825,000</u>	<u>1,445,000</u>
D134	District Attorney	(BPS-18)	1	1	839,000		950,000
D186	Deputy District Attorney	(BPS-17)	1	1	364,000		495,000
A01103	Special pay				78,000	78,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>742,000</u>	<u>264,000</u>	<u>843,000</u>
A01151	Total Pay of Other Staff		4	4	<u>648,000</u>	<u>234,000</u>	<u>759,000</u>
A068	Assistant	(BPS-16)	1	1	256,000		286,000
L093	Lower Division Clerk	(BPS-11)	1	1	150,000		192,000
D159	Driver	(BPS-04)	1	1	127,000		148,000
N006	Naib Qasid	(BPS-02)	1	1	115,000		133,000
A01153	Special pay				94,000	30,000	84,000
A012	TOTAL ALLOWANCES				<u>1,824,000</u>	<u>1,504,000</u>	<u>2,679,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,438,000</u>	<u>1,024,000</u>	<u>2,199,000</u>
A01202	House rent Allowance				211,000	34,000	212,000
A01203	Conveyance allowance				171,000	43,000	172,000
A01211	Hill allowance					3,000	5,000
A01217	Medical allowance				123,000	66,000	123,000
A0122M	Ad-hoc Relief Allowance-2016				131,000	75,000	137,000
A0122Y	Ad-hoc Relief Allowance 2017				166,000	106,000	184,000
A01239	Special allowance				210,000	120,000	210,000
A0123G	Ad-hoc Relief Allowance-2018				166,000	106,000	184,000
A0123P	Ad-hoc Relief Allowance 2019				130,000	70,000	136,000
A0123X	Ad-hoc Relief Allowance 2020				130,000	118,000	210,000
A0124C	Disparity Reduction Allowance					177,000	444,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
DM1123	District Attorney, Diamer					
A0124F	Adhoc Relief Allowance -2021				106,000	182,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>386,000</u>	<u>480,000</u>	<u>480,000</u>
A01277	Contingent paid staff			<u>386,000</u>	<u>480,000</u>	<u>480,000</u>
001	Contingent Paid Staff			386,000	480,000	480,000
A03	TOTAL OPERATING EXPENSES			<u>925,000</u>	<u>1,201,000</u>	<u>955,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>70,000</u>	<u>96,000</u>	<u>70,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>40,000</u>	<u>66,000</u>	<u>40,000</u>
001	Hot and Cold Weather Charges				66,000	
003	Gilgit-Baltistan Weather Charges			40,000		40,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>	<u>336,000</u>	<u>530,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>88,000</u>	<u>200,000</u>
001	Travelling Allowance			200,000	88,000	200,000
A03807	P.O.L Charges A.planes			<u>300,000</u>	<u>248,000</u>	<u>330,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			300,000	248,000	330,000
A039	TOTAL GENERAL			<u>320,000</u>	<u>734,000</u>	<u>320,000</u>
A03901	Stationery			<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
001	Stationery			200,000	300,000	200,000
A03902	Printing and publication			50,000	100,000	50,000
A03970	Others			<u>70,000</u>	<u>334,000</u>	<u>70,000</u>
001	Others			70,000	334,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
DM1123	District Attorney, Diamer					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>520,000</u>	<u>350,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>400,000</u>	<u>330,000</u>
A13001	Transport			<u>300,000</u>	<u>400,000</u>	<u>330,000</u>
001	Transport			300,000	400,000	330,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	60,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	60,000	10,000
District Attorney, Diamer				5,092,000	4,392,000	6,398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1123	District Attorney, Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>4,546,000</u>	<u>3,672,000</u>	<u>5,114,000</u>
A011	TOTAL PAY		8	8	<u>2,409,000</u>	<u>1,574,000</u>	<u>2,628,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,564,000</u>	<u>903,000</u>	<u>1,564,000</u>
A01101	Total Basic Pay		2	2	<u>1,314,000</u>	<u>825,000</u>	<u>1,314,000</u>
D134	District Attorney	(BPS-18)	1	1	950,000		950,000
D186	Deputy District Attorney	(BPS-17)	1	1	364,000		364,000
A01103	Special pay				250,000	78,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>845,000</u>	<u>671,000</u>	<u>1,064,000</u>
A01151	Total Pay of Other Staff		6	6	<u>814,000</u>	<u>604,000</u>	<u>814,000</u>
A068	Assistant	(BPS-16)	2	2	400,000		400,000
L093	Lower Division Clerk	(BPS-11)	1	1	150,000		150,000
D159	Driver	(BPS-04)	1	1	88,000		88,000
D017	Dak Runner	(BPS-02)	1	1	88,000		88,000
N006	Naib Qasid	(BPS-02)	1	1	88,000		88,000
A01153	Special pay				31,000	67,000	250,000
A012	TOTAL ALLOWANCES				<u>2,137,000</u>	<u>2,098,000</u>	<u>2,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,751,000</u>	<u>1,618,000</u>	<u>2,006,000</u>
A01202	House rent Allowance				350,000	216,000	350,000
A01203	Conveyance allowance				150,000	110,000	150,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp					27,000	
A01211	Hill allowance				1,000	4,000	1,000
A01217	Medical allowance				150,000	97,000	150,000
A0122M	Ad-hoc Relief Allowance-2016				200,000	102,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017				200,000	143,000	200,000
A0123G	Ad-hoc Relief Allowance-2018				200,000	154,000	200,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1123	District Attorney, Gilgit					
A0123P	Ad-hoc Relief Allowance 2019			150,000	125,000	15,000
A0123X	Ad-hoc Relief Allowance 2020			200,000	173,000	200,000
A0124C	Disparity Reduction Allowance				204,000	190,000
A0124F	Adhoc Relief Allowance -2021				143,000	200,000
A01252	Non Practicing Allowance			150,000	120,000	150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>386,000</u>	<u>480,000</u>	<u>480,000</u>
A01277	Contingent paid staff			<u>386,000</u>	<u>480,000</u>	<u>480,000</u>
001	Contingent Paid Staff			386,000	480,000	480,000
A03	TOTAL OPERATING EXPENSES			<u>865,000</u>	<u>879,000</u>	<u>893,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>100,000</u>	<u>114,000</u>	<u>100,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>70,000</u>	<u>84,000</u>	<u>70,000</u>
001	Hot and Cold Weather Charges				84,000	
003	Gilgit-Baltistan Weather Charges			70,000		70,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Travelling Allowance			110,000	110,000	110,000
A03807	P.O.L Charges A.planes			<u>275,000</u>	<u>275,000</u>	<u>303,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			275,000	275,000	303,000
A03808	Conveyance charges (Govt.)			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>340,000</u>	<u>340,000</u>	<u>340,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1123	District Attorney, Gilgit						
A03901	Stationery			250,000	250,000	250,000	
001	Stationery			250,000	250,000	250,000	
A03902	Printing and publication			10,000	10,000	10,000	
A03970	Others			80,000	80,000	80,000	
001	Others			80,000	80,000	80,000	
A13	TOTAL REPAIRS AND MAINTENANCE			240,000	240,000	262,000	
A130	TOTAL TRANSPORT			220,000	220,000	242,000	
A13001	Transport			220,000	220,000	242,000	
001	Transport			220,000	220,000	242,000	
A131	TOTAL MACHINERY AND EQUIPMENT			10,000	10,000	10,000	
A13101	Machinery and Equipment			10,000	10,000	10,000	
001	Machinery and Equipment			10,000	10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE			10,000	10,000	10,000	
A13201	Furniture and Fixtures			10,000	10,000	10,000	
001	Furniture and Fixture			10,000	10,000	10,000	
District Attorney, Gilgit					5,651,000	4,791,000	6,269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1864	DDO Service Tribunal Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>83,131,000</u>	<u>84,274,000</u>	<u>85,207,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>26,924,000</u>	<u>14,082,000</u>	<u>26,986,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>20,930,000</u>	<u>7,638,000</u>	<u>20,724,000</u>
A01101	Total Basic Pay		<u>22</u>	<u>22</u>	<u>13,622,000</u>	<u>6,990,000</u>	<u>13,476,000</u>
C012	Chairman Service Tribunal GB	(BPS-21)	1	1	2,400,000		2,400,000
M039	Member Services Tribunal GB	(BPS-20)	2	2	4,080,000		4,080,000
D071	Deputy Registrar	(BPS-18)	1	1	667,000		701,000
R022	Registrar	(BPS-18)	1	1	965,000		529,000
A036	Administrative Officer	(BPS-17)	1	1	420,000		420,000
A143	Assistant Registrar	(BPS-17)	1	1	420,000		502,000
P054	Private Secretary	(BPS-17)	4	4	1,734,000		1,898,000
S147	Superintendent	(BPS-17)	1	1	364,000		364,000
A130	Assistant Librarian	(BPS-16)	1	1	238,000		300,000
C077	Computer Operator	(BPS-16)	3	3	790,000		720,000
R011	Reader	(BPS-16)	3	3	754,000		881,000
S116	Stenographer	(BPS-16)	3	3	790,000		681,000
A01103	Special pay				828,000	648,000	768,000
A01106	Total Pay of contract staff				<u>6,480,000</u>		<u>6,480,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>5,994,000</u>	<u>6,444,000</u>	<u>6,262,000</u>
A01151	Total Pay of Other Staff		<u>34</u>	<u>34</u>	<u>5,421,000</u>	<u>5,824,000</u>	<u>5,632,000</u>
A009	Accountant	(BPS-16)	1	1	300,000		263,000
N036	Nazir/Assistant	(BPS-16)	1	1	238,000		318,000
P071	Public Relation Officer	(BPS-15)	1	1	321,000		337,000
A052	Ahlmad	(BPS-14)	3	3	575,000		617,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1864	DDO Service Tribunal Gilgit-Baltistan						
R017	Record Keeper	(BPS-14)	1	1	196,000		196,000
U019	Upper Division Clerk	(BPS-14)	1	1	224,000		238,000
L093	Lower Division Clerk	(BPS-11)	3	3	537,000		537,000
T033	Telephone Operator	(BPS-05)	1	1	141,000		147,000
D159	Driver	(BPS-04)	4	4	662,000		689,000
D003	Daftari	(BPS-02)	1	1	128,000		131,000
C053	Chowkidar	(BPS-01)	2	2	247,000		254,000
M011	Mali	(BPS-01)	1	1	123,000		127,000
N006	Naib Qasid	(BPS-01)	6	6	741,000		762,000
P056	Process Server	(BPS-01)	6	6	741,000		762,000
S167	Sweeper	(BPS-01)	2	2	247,000		254,000
A01153	Special pay				573,000	620,000	630,000
A012	TOTAL ALLOWANCES				<u>56,207,000</u>	<u>70,192,000</u>	<u>58,221,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>54,127,000</u>	<u>67,566,000</u>	<u>56,001,000</u>
A01202	House rent Allowance				4,576,000	2,270,000	4,552,000
A01203	Conveyance allowance				2,070,000	1,638,000	2,010,000
A0120D	Integrated Allowance				25,000	76,000	76,000
A0120K	Special Judicial Allowance				16,679,000	15,643,000	16,954,000
A01211	Hill allowance				38,000	38,000	38,000
A01216	Qualification allowance				120,000	120,000	120,000
A01217	Medical allowance				1,012,000	932,000	1,012,000
A0121N	Personal Allowance				74,000	77,000	77,000
A01226	Computer allowance				54,000	42,000	54,000
A0122M	Ad-hoc Relief Allowance-2016				892,000	828,000	924,000
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				1,880,000	1,220,000	2,265,000
A01236	Deputation allowance				41,000	23,000	
A0123G	Ad-hoc Relief Allowance-2018				1,218,000	1,220,000	1,243,000
A0123P	Ad-hoc Relief Allowance 2019				1,173,000	1,144,000	1,148,000
A0123X	Ad-hoc Relief Allowance 2020				1,655,000	1,601,000	1,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1864	DDO Service Tribunal Gilgit-Baltistan					
A01240	Utility allowance for gas			6,372,000		6,372,000
A01241	Utility allowance for electricity			1,080,000	5,795,000	1,080,000
A01248	Judicial Allowance			15,144,000	33,656,000	15,144,000
A0124F	Adhoc Relief Allowance -2021				1,219,000	1,258,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,080,000</u>	<u>2,626,000</u>	<u>2,220,000</u>
A01273	Honoraria			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	HONORARIA			1,500,000	1,500,000	1,500,000
A01274	Medical charges				406,000	
A01277	Contingent paid staff			<u>580,000</u>	<u>720,000</u>	<u>720,000</u>
001	Contingent Paid Staff			580,000	720,000	720,000
A03	TOTAL OPERATING EXPENSES			<u>4,829,000</u>	<u>4,604,000</u>	<u>4,913,000</u>
A032	TOTAL COMMUNICATIONS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Telephone and Trunk Calls			300,000	300,000	300,000
A033	TOTAL UTILITIES			<u>867,000</u>	<u>912,000</u>	<u>867,000</u>
A03303	Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			<u>817,000</u>	<u>862,000</u>	<u>817,000</u>
001	Hot and Cold Weather Charges				862,000	
003	Gilgit-Baltistan Weather Charges			817,000		817,000
A034	TOTAL OCCUPANCY COSTS			<u>1,730,000</u>	<u>1,706,000</u>	<u>1,730,000</u>
A03402	Rent for office building			<u>1,730,000</u>	<u>1,706,000</u>	<u>1,730,000</u>
001	Rent for Office Building			1,730,000	1,706,000	1,730,000
A036	TOTAL MOTOR VEHICLES				<u>31,000</u>	
A03603	Registration				31,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1864	DDO Service Tribunal Gilgit-Baltistan					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,202,000</u>	<u>1,125,000</u>	<u>1,286,000</u>
A03805	Travelling allowance			<u>366,000</u>	<u>407,000</u>	<u>366,000</u>
001	Travelling Allowance			366,000	407,000	366,000
A03807	P.O.L Charges A.planes			<u>836,000</u>	<u>718,000</u>	<u>920,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			836,000	718,000	920,000
A039	TOTAL GENERAL			<u>710,000</u>	<u>510,000</u>	<u>710,000</u>
A03901	Stationery			<u>300,000</u>	<u>200,000</u>	<u>300,000</u>
001	Stationery			300,000	200,000	300,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	70,000
A03906	Uniforms and protective clothing			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Uniforms and Protective Clothing			30,000	30,000	30,000
A03970	Others			<u>300,000</u>	<u>200,000</u>	<u>300,000</u>
001	Others			300,000	200,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS				<u>1,266,000</u>	
A041	TOTAL PENSION				<u>1,266,000</u>	
A04106	Reimbursement of medical charges to pensioners				1,266,000	
A06	TOTAL TRANSFERS			<u>475,000</u>	<u>75,000</u>	<u>475,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>475,000</u>	<u>75,000</u>	<u>475,000</u>
A06301	Entertainments & Gifts			<u>475,000</u>	<u>75,000</u>	<u>475,000</u>
001	Entertainments & Gifts			475,000	75,000	475,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>175,000</u>	<u>332,000</u>	<u>175,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1864	DDO Service Tribunal Gilgit-Baltistan					
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>75,000</u>	<u>132,000</u>	<u>75,000</u>
A09601	Purchase of Plant and Machinery			<u>75,000</u>	<u>132,000</u>	<u>75,000</u>
001	Purchase of Plant & Machinery			75,000	132,000	75,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
A09701	Purchase of Furniture and Fixture			100,000	200,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>667,000</u>	<u>1,567,000</u>	<u>730,000</u>
A130	TOTAL TRANSPORT			<u>627,000</u>	<u>1,527,000</u>	<u>690,000</u>
A13001	Transport			<u>627,000</u>	<u>1,527,000</u>	<u>690,000</u>
001	Transport			627,000	1,527,000	690,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture			20,000	20,000	20,000
DDO Service Tribunal Gilgit-Baltistan				89,277,000	92,118,000	91,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1868	Advocate General						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>46,721,000</u>	<u>56,327,000</u>	<u>54,453,000</u>
A011	TOTAL PAY		28	28	<u>10,999,000</u>	<u>9,649,000</u>	<u>11,701,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,304,000</u>	<u>5,154,000</u>	<u>6,554,000</u>
A01101	Total Basic Pay		8	8	<u>5,846,000</u>	<u>4,765,000</u>	<u>6,058,000</u>
A040	Advocate General	(BPS-20)	1	1	1,200,000		1,200,000
A023	Additional Advocate General	(BPS-19)	1	1	1,025,000		1,061,000
D036	Deputy Advocate General	(BPS-19)	1	1	1,025,000		842,000
D036	Deputy Advocate General	(BPS-18)	2	2	1,236,000		1,954,000
A074	Assistant Advocate General	(BPS-17)	1	1	739,000		380,000
S116	Stenographer	(BPS-16)	2	2	621,000		621,000
A01103	Special pay				458,000	389,000	496,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,695,000</u>	<u>4,495,000</u>	<u>5,147,000</u>
A01151	Total Pay of Other Staff		20	20	<u>4,257,000</u>	<u>4,080,000</u>	<u>4,714,000</u>
A068	Assistant	(BPS-16)	2	2	851,000		888,000
S117	Stenotypist	(BPS-14)	2	2	507,000		465,000
U019	Upper Division Clerk	(BPS-14)	1	1	257,000		273,000
L093	Lower Division Clerk	(BPS-11)	3	3	555,000		566,000
D159	Driver	(BPS-05)	2	2	449,000		468,000
D159	Driver	(BPS-04)	2	2	336,000		765,000
C053	Chowkidar	(BPS-02)	1	1	165,000		167,000
N006	Naib Qasid	(BPS-02)	3	3	544,000		556,000
C053	Chowkidar	(BPS-01)	1	1	144,000		147,000
N006	Naib Qasid	(BPS-01)	2	2	305,000		272,000
S167	Sweeper	(BPS-01)	1	1	144,000		147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1868	Advocate General					
A01153	Special pay			438,000	415,000	433,000
A012	TOTAL ALLOWANCES			<u>35,722,000</u>	<u>46,678,000</u>	<u>42,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,983,000</u>	<u>44,779,000</u>	<u>40,843,000</u>
A01202	House rent Allowance			2,524,000	2,307,000	2,638,000
A01203	Conveyance allowance			681,000	568,000	706,000
A0120D	Integrated Allowance			18,000	65,000	54,000
A01211	Hill allowance			26,000	19,000	26,000
A01217	Medical allowance			575,000	502,000	587,000
A01224	Entertainment allowance			12,000	6,000	12,000
A0122M	Ad-hoc Relief Allowance-2016			613,000	531,000	613,000
A0122S	Utility Allowance					936,000
A0122Y	Ad-hoc Relief Allowance 2017			899,000	765,000	878,000
A0123G	Ad-hoc Relief Allowance-2018			899,000	765,000	878,000
A0123P	Ad-hoc Relief Allowance 2019			792,000	668,000	772,000
A0123X	Ad-hoc Relief Allowance 2020			1,144,000	969,000	1,121,000
A01241	Utility allowance for electricity				3,848,000	
A01248	Judicial Allowance				5,451,000	1,344,000
A0124C	Disparity Reduction Allowance				1,323,000	
A0124F	Adhoc Relief Allowance -2021				765,000	878,000
A01252	Non Practicing Allowance			25,800,000	26,227,000	29,400,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,739,000</u>	<u>1,899,000</u>	<u>1,909,000</u>
A01274	Medical charges				7,000	
A01277	Contingent paid staff			<u>1,739,000</u>	<u>1,892,000</u>	<u>1,909,000</u>
001	Contingent Paid Staff			1,739,000	1,892,000	1,909,000
A03	TOTAL OPERATING EXPENSES			<u>3,967,000</u>	<u>5,707,000</u>	<u>4,647,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1868	Advocate General					
A03202	Telephone and trunk call			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Telephone and Trunk Calls			150,000	150,000	150,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>832,000</u>	<u>860,000</u>
A03301	Gas			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Gas			300,000	300,000	300,000
A03303	Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			<u>510,000</u>	<u>482,000</u>	<u>510,000</u>
001	Hot and Cold Weather Charges				482,000	
003	Gilgit-Baltistan Weather Charges			510,000		510,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>1,000</u>
A03603	Registration			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,200,000</u>	<u>3,670,000</u>	<u>2,880,000</u>
A03805	Travelling allowance			<u>700,000</u>	<u>1,120,000</u>	<u>900,000</u>
001	Travelling Allowance			700,000	1,120,000	900,000
A03807	P.O.L Charges A.planes			<u>1,500,000</u>	<u>2,550,000</u>	<u>1,980,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,500,000	2,550,000	1,980,000
A039	TOTAL GENERAL			<u>750,000</u>	<u>1,050,000</u>	<u>750,000</u>
A03901	Stationery			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Stationery			300,000	300,000	300,000
A03902	Printing and publication			50,000	50,000	50,000
A03905	Newspapers periodicals and books			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Newspapers, Periodicals and Books			100,000	100,000	100,000
A03970	Others			<u>300,000</u>	<u>600,000</u>	<u>300,000</u>
001	Others			300,000	600,000	300,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L				<u>2,000,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1868	Advocate General					
A052	TOTAL GRANTS DOMESTIC				<u>2,000,000</u>	
A05270	To Others				<u>2,000,000</u>	
001	To Others				2,000,000	
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A06301	Entertainments & Gifts			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Entertainments & Gifts			100,000	100,000	100,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>600,000</u>	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				<u>100,000</u>	
A09601	Purchase of Plant and Machinery				<u>100,000</u>	
001	Purchase of Plant & Machinery				100,000	
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				<u>500,000</u>	
A09701	Purchase of Furniture and Fixture				500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,600,000</u>	<u>3,750,000</u>	<u>2,080,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>3,650,000</u>	<u>1,980,000</u>
A13001	Transport			<u>1,500,000</u>	<u>3,650,000</u>	<u>1,980,000</u>
001	Transport			1,500,000	3,650,000	1,980,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1868	Advocate General					
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Furniture and Fixture			50,000	50,000	50,000
Advocate General				52,388,000	68,484,000	61,280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GN1123	District Attorney, Ghanche						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>3,556,000</u>	<u>2,755,000</u>	<u>3,437,000</u>
A011	TOTAL PAY		4	4	<u>1,813,000</u>	<u>1,181,000</u>	<u>2,044,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,643,000</u>	<u>1,181,000</u>	<u>1,874,000</u>
A01101	Total Basic Pay		3	3	<u>1,505,000</u>	<u>1,080,000</u>	<u>1,736,000</u>
D134	District Attorney	(BPS-18)	1	1	900,000		1,131,000
D186	Deputy District Attorney	(BPS-17)	1	1	364,000		364,000
C077	Computer Operator	(BPS-16)	1	1	241,000		241,000
A01103	Special pay				138,000	101,000	138,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>170,000</u>		<u>170,000</u>
A01151	Total Pay of Other Staff		1	1	<u>150,000</u>		<u>150,000</u>
L093	Lower Division Clerk	(BPS-11)	1	1	150,000		150,000
A01153	Special pay				20,000		20,000
A012	TOTAL ALLOWANCES				<u>1,743,000</u>	<u>1,574,000</u>	<u>1,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,357,000</u>	<u>1,094,000</u>	<u>913,000</u>
A01202	House rent Allowance				178,000	103,000	178,000
A01203	Conveyance allowance				214,000	60,000	214,000
A01211	Hill allowance				1,000		1,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				87,000	48,000	87,000
A01226	Computer allowance				18,000	18,000	18,000
A0122M	Ad-hoc Relief Allowance-2016				105,000	76,000	
A0122Y	Ad-hoc Relief Allowance 2017				124,000	103,000	
A01238	Charge allowance					16,000	
A0123G	Ad-hoc Relief Allowance-2018				124,000	102,000	
A0123P	Ad-hoc Relief Allowance 2019				91,000	75,000	
A0123X	Ad-hoc Relief Allowance 2020				145,000	116,000	145,000
A0124C	Disparity Reduction Allowance					100,000	

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GN1123	District Attorney, Ghanche					
A0124F	Adhoc Relief Allowance -2021				97,000	
A01252	Non Practicing Allowance			210,000	120,000	210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>386,000</u>	<u>480,000</u>	<u>480,000</u>
A01277	Contingent paid staff			<u>386,000</u>	<u>480,000</u>	<u>480,000</u>
001	Contingent Paid Staff			386,000	480,000	480,000
A03	TOTAL OPERATING EXPENSES			<u>823,000</u>	<u>823,000</u>	<u>845,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
001	Hot and Cold Weather Charges				58,000	
003	Gilgit-Baltistan Weather Charges			58,000		58,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Rent for Office Building			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>330,000</u>	<u>352,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Travelling Allowance			110,000	110,000	110,000
A03807	P.O.L Charges A.planes			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			220,000	220,000	242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GN1123	District Attorney, Ghanche					
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>240,000</u>	<u>262,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
A13001	Transport			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
001	Transport			220,000	220,000	242,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney, Ghanche				4,619,000	3,818,000	4,544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GZ1123	District Attorney, Ghizer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>1,694,000</u>	<u>240,000</u>	<u>2,520,000</u>
A011	TOTAL PAY		3	3	<u>1,109,000</u>		<u>1,232,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>939,000</u>		<u>1,031,000</u>
A01101	Total Basic Pay		2	2	<u>879,000</u>		<u>923,000</u>
D134	District Attorney	(BPS-18)	1	1	515,000		515,000
D186	Deputy District Attorney	(BPS-17)	1	1	364,000		408,000
A01103	Special pay				60,000		108,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>170,000</u>		<u>201,000</u>
A01151	Total Pay of Other Staff		1	1	<u>150,000</u>		<u>181,000</u>
L093	Lower Division Clerk	(BPS-11)	1	1	150,000		181,000
A01153	Special pay				20,000		20,000
A012	TOTAL ALLOWANCES				<u>585,000</u>	<u>240,000</u>	<u>1,288,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>392,000</u>		<u>1,048,000</u>
A01202	House rent Allowance						75,000
A01203	Conveyance allowance						94,000
A01217	Medical allowance				29,000		65,000
A0122M	Ad-hoc Relief Allowance-2016				38,000		82,000
A0122Y	Ad-hoc Relief Allowance 2017				49,000		105,000
A0123G	Ad-hoc Relief Allowance-2018				49,000		105,000
A0123P	Ad-hoc Relief Allowance 2019				39,000		64,000
A0123X	Ad-hoc Relief Allowance 2020				50,000		113,000
A0124F	Adhoc Relief Allowance -2021						105,000
A01252	Non Practicing Allowance				138,000		240,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>193,000</u>	<u>240,000</u>	<u>240,000</u>
A01277	Contingent paid staff				<u>193,000</u>	<u>240,000</u>	<u>240,000</u>
001	Contingent Paid Staff				193,000	240,000	240,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GZ1123	District Attorney, Ghizer					
A03	TOTAL OPERATING EXPENSES			<u>699,000</u>	<u>671,000</u>	<u>721,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>64,000</u>	<u>36,000</u>	<u>64,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>34,000</u>	<u>6,000</u>	<u>34,000</u>
001	Hot and Cold Weather Charges				6,000	
003	Gilgit-Baltistan Weather Charges			34,000		34,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>330,000</u>	<u>352,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Travelling Allowance			110,000	110,000	110,000
A03807	P.O.L Charges A.planes			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			220,000	220,000	242,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>240,000</u>	<u>262,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
A13001	Transport			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GZ1123	District Attorney, Ghizer					
001	Transport			220,000	220,000	242,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney, Ghizer				2,633,000	1,151,000	3,503,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
HN1123	District Attorney, Hunza						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>1,673,000</u>	<u>905,000</u>	<u>2,867,000</u>
A011	TOTAL PAY		2	2	<u>419,000</u>	<u>286,000</u>	<u>1,416,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>419,000</u>	<u>286,000</u>	<u>1,416,000</u>
A01101	Total Basic Pay		2	2	<u>311,000</u>	<u>256,000</u>	<u>1,308,000</u>
D134	District Attorney	(BPS-18)	1	1	105,000		1,102,000
C077	Computer Operator	(BPS-16)	1	1	206,000		206,000
A01103	Special pay				108,000	30,000	108,000
A012	TOTAL ALLOWANCES				<u>1,254,000</u>	<u>619,000</u>	<u>1,451,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,061,000</u>	<u>379,000</u>	<u>1,211,000</u>
A01202	House rent Allowance				102,000	33,000	102,000
A01203	Conveyance allowance				60,000	60,000	60,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				31,000		
A01210	Risk Allowance				97,000		
A01211	Hill allowance				2,000		
A01217	Medical allowance				47,000	18,000	47,000
A01226	Computer allowance				18,000	18,000	18,000
A0122M	Ad-hoc Relief Allowance-2016				75,000	20,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017				105,000	26,000	110,000
A0123G	Ad-hoc Relief Allowance-2018				105,000	26,000	110,000
A0123P	Ad-hoc Relief Allowance 2019				70,000	31,000	74,000
A0123X	Ad-hoc Relief Allowance 2020				117,000	39,000	123,000
A01243	Special travelling allowance				112,000		
A0124C	Disparity Reduction Allowance					82,000	262,000
A0124F	Adhoc Relief Allowance -2021					26,000	110,000
A01252	Non Practicing Allowance				120,000		120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>193,000</u>	<u>240,000</u>	<u>240,000</u>
A01277	Contingent paid staff				<u>193,000</u>	<u>240,000</u>	<u>240,000</u>
001	Contingent Paid Staff				193,000	240,000	240,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
HN1123	District Attorney, Hunza					
A03	TOTAL OPERATING EXPENSES			<u>1,202,000</u>	<u>1,243,000</u>	<u>1,300,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>82,000</u>	<u>54,000</u>	<u>82,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>52,000</u>	<u>24,000</u>	<u>52,000</u>
001	Hot and Cold Weather Charges				24,000	
003	Gilgit-Baltistan Weather Charges			52,000		52,000
A034	TOTAL OCCUPANCY COSTS			<u>265,000</u>	<u>334,000</u>	<u>330,000</u>
A03402	Rent for office building			<u>265,000</u>	<u>334,000</u>	<u>330,000</u>
001	Rent for Office Building			265,000	334,000	330,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>583,000</u>
A03805	Travelling allowance			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001	Travelling Allowance			220,000	220,000	220,000
A03807	P.O.L Charges A.planes			<u>330,000</u>	<u>330,000</u>	<u>363,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			330,000	330,000	363,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
HN1123	District Attorney, Hunza					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>383,000</u>
A130	TOTAL TRANSPORT			<u>330,000</u>	<u>330,000</u>	<u>363,000</u>
A13001	Transport			<u>330,000</u>	<u>330,000</u>	<u>363,000</u>
001	Transport			330,000	330,000	363,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney, Hunza				3,225,000	2,498,000	4,550,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
NG1701	District Attorney Nagar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,475,000</u>	<u>1,977,000</u>	<u>3,666,000</u>
A011	TOTAL PAY		4	4	<u>1,656,000</u>	<u>952,000</u>	<u>2,010,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,198,000</u>	<u>825,000</u>	<u>1,681,000</u>
A01101	Total Basic Pay		2	2	<u>1,120,000</u>	<u>756,000</u>	<u>1,560,000</u>
D134	District Attorney	(BPS-18)	1	1	756,000		1,196,000
D186	Deputy District Attorney	(BPS-17)	1	1	364,000		364,000
A01103	Special pay				78,000	69,000	121,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>458,000</u>	<u>127,000</u>	<u>329,000</u>
A01151	Total Pay of Other Staff		2	2	<u>404,000</u>	<u>112,000</u>	<u>293,000</u>
D021	Data Entry Operator	(BPS-12)	1	1	293,000		178,000
N006	Naib Qasid	(BPS-01)	1	1	111,000		115,000
A01153	Special pay				54,000	15,000	36,000
A012	TOTAL ALLOWANCES				<u>819,000</u>	<u>1,025,000</u>	<u>1,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>819,000</u>	<u>1,025,000</u>	<u>1,656,000</u>
A01202	House rent Allowance				109,000	86,000	162,000
A01203	Conveyance allowance				56,000	22,000	116,000
A0120D	Integrated Allowance				4,000		4,000
A01211	Hill allowance				2,000	2,000	2,000
A01217	Medical allowance				56,000	48,000	87,000
A01226	Computer allowance				9,000		9,000
A0122M	Ad-hoc Relief Allowance-2016				72,000	59,000	103,000
A0122Y	Ad-hoc Relief Allowance 2017				102,000	87,000	142,000
A01239	Special allowance					120,000	
A0123G	Ad-hoc Relief Allowance-2018				102,000	87,000	114,000
A0123P	Ad-hoc Relief Allowance 2019				71,000	52,000	95,000
A0123X	Ad-hoc Relief Allowance 2020				116,000	93,000	129,000
A0124C	Disparity Reduction Allowance					282,000	342,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
NG1701	District Attorney Nagar					
A0124F	Adhoc Relief Allowance -2021				87,000	141,000
A01252	Non Practicing Allowance			120,000		210,000
A03	TOTAL OPERATING EXPENSES			<u>1,085,000</u>	<u>896,000</u>	<u>1,118,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>41,000</u>	<u>130,000</u>
A03303	Electricity			<u>30,000</u>		<u>30,000</u>
001	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>100,000</u>	<u>41,000</u>	<u>100,000</u>
001	Hot and Cold Weather Charges				41,000	
003	Gilgit-Baltistan Weather Charges			100,000		100,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>		<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>		<u>100,000</u>
001	Rent for Office Building			100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>583,000</u>
A03805	Travelling allowance			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001	Travelling Allowance			220,000	220,000	220,000
A03807	P.O.L Charges A.planes			<u>330,000</u>	<u>330,000</u>	<u>363,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			330,000	330,000	363,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
NG1701	District Attorney Nagar					
001	Others			70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>383,000</u>
A130	TOTAL TRANSPORT			<u>330,000</u>	<u>330,000</u>	<u>363,000</u>
A13001	Transport			<u>330,000</u>	<u>330,000</u>	<u>363,000</u>
001	Transport			330,000	330,000	363,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney Nagar				3,910,000	3,223,000	5,167,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
RG1701	District Attorney Kharmang						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,921,000</u>	<u>311,000</u>	<u>2,458,000</u>
A011	TOTAL PAY		4	4	<u>1,744,000</u>	<u>127,000</u>	<u>1,408,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,394,000</u>		<u>1,039,000</u>
A01101	Total Basic Pay		2	2	<u>1,286,000</u>		<u>901,000</u>
D134	District Attorney (BPS-18)		1	1	922,000		461,000
D186	Deputy District Attorney (BPS-17)		1	1	364,000		440,000
A01103	Special pay				108,000		138,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>350,000</u>	<u>127,000</u>	<u>369,000</u>
A01151	Total Pay of Other Staff		2	2	<u>315,000</u>	<u>112,000</u>	<u>323,000</u>
D021	Data Entry Operator (BPS-12)		1	1	187,000		191,000
N006	Naib Qasid (BPS-01)		1	1	128,000		132,000
A01153	Special pay				35,000	15,000	46,000
A012	TOTAL ALLOWANCES				<u>1,177,000</u>	<u>184,000</u>	<u>1,050,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,177,000</u>	<u>184,000</u>	<u>1,050,000</u>
A01202	House rent Allowance				163,000	17,000	150,000
A01203	Conveyance allowance				176,000	22,000	95,000
A0120D	Integrated Allowance					11,000	
A01211	Hill allowance					2,000	
A01217	Medical allowance				87,000	18,000	100,000
A0122M	Ad-hoc Relief Allowance-2016				91,000	10,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				109,000	12,000	64,000
A01239	Special allowance				210,000		120,000
A0123G	Ad-hoc Relief Allowance-2018				109,000	12,000	64,000
A0123P	Ad-hoc Relief Allowance 2019				109,000	14,000	64,000
A0123X	Ad-hoc Relief Allowance 2020				123,000	17,000	64,000
A0124C	Disparity Reduction Allowance					37,000	215,000
A0124F	Adhoc Relief Allowance -2021					12,000	64,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
RG1701	District Attorney Kharmang					
A03	TOTAL OPERATING EXPENSES			<u>865,000</u>	<u>848,000</u>	<u>887,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>43,000</u>	<u>130,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>100,000</u>	<u>13,000</u>	<u>100,000</u>
001	Hot and Cold Weather Charges				13,000	
003	Gilgit-Baltistan Weather Charges			100,000		100,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>		<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>		<u>100,000</u>
001	Rent for Office Building			100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>500,000</u>	<u>352,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>210,000</u>	<u>110,000</u>
001	Travelling Allowance			110,000	210,000	110,000
A03807	P.O.L Charges A.planes			<u>220,000</u>	<u>290,000</u>	<u>242,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			220,000	290,000	242,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
RG1701	District Attorney Kharmang					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>440,000</u>	<u>262,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>420,000</u>	<u>242,000</u>
A13001	Transport			<u>220,000</u>	<u>420,000</u>	<u>242,000</u>
001	Transport			220,000	420,000	242,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney Kharmang				4,026,000	1,599,000	3,607,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
SD1123	District Attorney, Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,667,000</u>	<u>1,830,000</u>	<u>3,334,000</u>
A011	TOTAL PAY		5	5	<u>1,617,000</u>	<u>782,000</u>	<u>1,649,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,045,000</u>	<u>644,000</u>	<u>1,070,000</u>
A01101	Total Basic Pay		2	2	<u>928,000</u>	<u>584,000</u>	<u>953,000</u>
D134	District Attorney	(BPS-18)	1	1	564,000		588,000
D186	Deputy District Attorney	(BPS-17)	1	1	364,000		365,000
A01103	Special pay				117,000	60,000	117,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>572,000</u>	<u>138,000</u>	<u>579,000</u>
A01151	Total Pay of Other Staff		3	3	<u>500,000</u>	<u>122,000</u>	<u>507,000</u>
A068	Assistant	(BPS-16)	1	1	230,000		230,000
L093	Lower Division Clerk	(BPS-11)	1	1	150,000		151,000
D159	Driver	(BPS-04)	1	1	120,000		126,000
A01153	Special pay				72,000	16,000	72,000
A012	TOTAL ALLOWANCES				<u>1,050,000</u>	<u>1,048,000</u>	<u>1,685,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>857,000</u>	<u>787,000</u>	<u>1,445,000</u>
A01202	House rent Allowance					88,000	185,000
A01203	Conveyance allowance					22,000	108,000
A01211	Hill allowance					2,000	2,000
A01216	Qualification allowance					60,000	
A01217	Medical allowance				106,000	48,000	106,000
A0122M	Ad-hoc Relief Allowance-2016				113,000	49,000	113,000
A0122Y	Ad-hoc Relief Allowance 2017				132,000	71,000	132,000
A01239	Special allowance				120,000		120,000
A0123G	Ad-hoc Relief Allowance-2018				132,000	71,000	132,000
A0123P	Ad-hoc Relief Allowance 2019				132,000	44,000	132,000
A0123X	Ad-hoc Relief Allowance 2020				122,000	77,000	122,000
A0124C	Disparity Reduction Allowance					64,000	171,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SD1123	District Attorney, Skardu					
A0124F	Adhoc Relief Allowance -2021				71,000	122,000
A01252	Non Practicing Allowance				120,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>193,000</u>	<u>261,000</u>	<u>240,000</u>
A01274	Medical charges				21,000	
A01277	Contingent paid staff			<u>193,000</u>	<u>240,000</u>	<u>240,000</u>
001	Contingent Paid Staff			193,000	240,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>850,000</u>	<u>692,000</u>	<u>872,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>20,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000		15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>64,000</u>	<u>71,000</u>	<u>64,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>34,000</u>	<u>41,000</u>	<u>34,000</u>
001	Hot and Cold Weather Charges				41,000	
003	Gilgit-Baltistan Weather Charges			34,000		34,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>		<u>150,000</u>
A03402	Rent for office building			<u>150,000</u>		<u>150,000</u>
001	Rent for Office Building			150,000		150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>331,000</u>	<u>331,000</u>	<u>353,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Travelling Allowance			110,000	110,000	110,000
A03807	P.O.L Charges A.planes			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			220,000	220,000	242,000
A03808	Conveyance charges (Govt.)			1,000	1,000	1,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SD1123	District Attorney, Skardu					
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>295,000</u>	<u>323,000</u>
A130	TOTAL TRANSPORT			<u>275,000</u>	<u>275,000</u>	<u>303,000</u>
A13001	Transport			<u>275,000</u>	<u>275,000</u>	<u>303,000</u>
001	Transport			275,000	275,000	303,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney, Skardu				3,812,000	2,817,000	4,529,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SD1868	Deputy Advocate General Baltistan Division					
A01	TOTAL EMPLOYEES RELATED EXPENSES					<u>1,315,000</u>
A011	TOTAL PAY		1			<u>323,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>323,000</u>
A01101	Total Basic Pay		1			<u>288,000</u>
D036	Deputy Advocate General (BPS-18)		1			288,000
A01103	Special pay					35,000
A012	TOTAL ALLOWANCES					<u>992,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>992,000</u>
A01202	House rent Allowance					61,000
A01203	Conveyance allowance					706,000
A0120D	Integrated Allowance					54,000
A01217	Medical allowance					17,000
A0122M	Ad-hoc Relief Allowance-2016					23,000
A0122Y	Ad-hoc Relief Allowance 2017					29,000
A0123G	Ad-hoc Relief Allowance-2018					29,000
A0123P	Ad-hoc Relief Allowance 2019					15,000
A0123X	Ad-hoc Relief Allowance 2020					29,000
A0124F	Adhoc Relief Allowance -2021					29,000
A03	TOTAL OPERATING EXPENSES					<u>1,448,000</u>
A032	TOTAL COMMUNICATIONS					<u>55,000</u>
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					<u>50,000</u>
001	Telephone and Trunk Calls					50,000
A033	TOTAL UTILITIES					<u>378,000</u>
A03301	Gas					<u>300,000</u>
001	Gas					300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SD1868	Deputy Advocate General Baltistan Division					
A03303	Electricity					<u>50,000</u>
001	Electricity					50,000
A03304	Hot and cold weather charges					<u>28,000</u>
003	Gilgit-Baltistan Weather Charges					28,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>795,000</u>
A03805	Travelling allowance					<u>300,000</u>
001	Travelling Allowance					300,000
A03807	P.O.L Charges A.planes					<u>495,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					495,000
A039	TOTAL GENERAL					<u>220,000</u>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03902	Printing and publication					20,000
A03905	Newspapers periodicals and books					<u>20,000</u>
001	Newspapers, Periodicals and Books					20,000
A03970	Others					<u>80,000</u>
001	Others					80,000
A06	TOTAL TRANSFERS					<u>50,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS					<u>50,000</u>
A06301	Entertainments & Gifts					<u>50,000</u>
001	Entertainments & Gifts					50,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>485,000</u>
A130	TOTAL TRANSPORT					<u>385,000</u>
A13001	Transport					<u>385,000</u>
001	Transport					385,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SD1868	Deputy Advocate General Baltistan Division					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>50,000</u>
A13101	Machinery and Equipment					<u>50,000</u>
001	Machinery and Equipment					50,000
A132	TOTAL FURNITURE AND FIXTURE					<u>50,000</u>
A13201	Furniture and Fixtures					<u>50,000</u>
001	Furniture and Fixture					50,000
Deputy Advocate General Baltistan Division						3,298,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SS1701	District Attorney Shigar					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>1,649,000</u>	<u>1,279,000</u>	<u>1,999,000</u>
A011	TOTAL PAY	3	3	<u>878,000</u>	<u>665,000</u>	<u>966,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>509,000</u>	<u>536,000</u>	<u>564,000</u>
A01101	Total Basic Pay	1	1	<u>440,000</u>	<u>481,000</u>	<u>495,000</u>
D134	District Attorney (BPS-18)	1	1	440,000		495,000
A01103	Special pay			69,000	55,000	69,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>369,000</u>	<u>129,000</u>	<u>402,000</u>
A01151	Total Pay of Other Staff	2	2	<u>323,000</u>	<u>114,000</u>	<u>356,000</u>
D021	Data Entry Operator (BPS-12)	1	1	192,000		230,000
N006	Naib Qasid (BPS-01)	1	1	131,000		126,000
A01153	Special pay			46,000	15,000	46,000
A012	TOTAL ALLOWANCES			<u>771,000</u>	<u>614,000</u>	<u>1,033,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>771,000</u>	<u>614,000</u>	<u>1,033,000</u>
A01202	House rent Allowance			150,000	80,000	150,000
A01203	Conveyance allowance			95,000	22,000	95,000
A0120D	Integrated Allowance				9,000	
A01211	Hill allowance				1,000	
A01217	Medical allowance			100,000	45,000	100,000
A0122M	Ad-hoc Relief Allowance-2016			50,000	45,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			64,000	56,000	64,000
A01239	Special allowance			120,000		120,000
A0123G	Ad-hoc Relief Allowance-2018			64,000	56,000	64,000
A0123P	Ad-hoc Relief Allowance 2019			64,000	36,000	64,000
A0123X	Ad-hoc Relief Allowance 2020			64,000	61,000	64,000
A0124C	Disparity Reduction Allowance				37,000	198,000
A0124F	Adhoc Relief Allowance -2021				56,000	64,000
A01252	Non Practicing Allowance				110,000	

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SS1701	District Attorney Shigar					
A03	TOTAL OPERATING EXPENSES			<u>865,000</u>	<u>831,000</u>	<u>887,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>20,000</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000		15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>41,000</u>	<u>130,000</u>
A03303	Electricity			<u>30,000</u>		<u>30,000</u>
001	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>100,000</u>	<u>41,000</u>	<u>100,000</u>
001	Hot and Cold Weather Charges				41,000	
003	Gilgit-Baltistan Weather Charges			100,000		100,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>		<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>		<u>100,000</u>
001	Rent for Office Building			100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>500,000</u>	<u>352,000</u>
A03805	Travelling allowance			<u>110,000</u>	<u>210,000</u>	<u>110,000</u>
001	Travelling Allowance			110,000	210,000	110,000
A03807	P.O.L Charges A.planes			<u>220,000</u>	<u>290,000</u>	<u>242,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			220,000	290,000	242,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			70,000	70,000	70,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SS1701	District Attorney Shigar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>440,000</u>	<u>262,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>420,000</u>	<u>242,000</u>
A13001	Transport			<u>220,000</u>	<u>420,000</u>	<u>242,000</u>
001	Transport			220,000	420,000	242,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
District Attorney Shigar				2,754,000	2,550,000	3,148,000

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT/ADMINISTRATION						
GL1508	Secretary Law & Prosecution Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>62,725,000</u>	<u>50,865,000</u>	<u>60,496,000</u>
A011	TOTAL PAY		<u>61</u>	<u>60</u>	<u>21,887,000</u>	<u>15,593,000</u>	<u>20,809,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>19</u>	<u>12,999,000</u>	<u>8,575,000</u>	<u>12,126,000</u>
A01101	Total Basic Pay		<u>20</u>	<u>19</u>	<u>11,830,000</u>	<u>7,817,000</u>	<u>11,004,000</u>
C011	Chairman GB Public Services Commission	(BPS-21)	1	1	1,016,000		956,000
S014	Secretary	(BPS-20)	1	1	1,185,000		1,239,000
D157	Draftsman	(BPS-19)	1	1	888,000		732,000
D036	Deputy Advocate General	(BPS-18)	1		534,000		
D074	Deputy Secretary	(BPS-18)	1	1	789,000		825,000
D082	Deputy Secretary (Prosecution)	(BPS-18)	1	1	789,000		824,000
D172	Deputy Secretary (Litigation)	(BPS-18)	1	1	789,000		825,000
F048	Finance & Accounts Officer	(BPS-17)	1	1	408,000		380,000
P003	P.A. to Secretary Law	(BPS-17)	1	1	921,000		962,000
S016	Section Officer	(BPS-17)	2	2	1,128,000		908,000
S147	Superintendent	(BPS-17)	1	1	408,000		380,000
S178	Section Officer (Litigation)	(BPS-17)	1	1	564,000		454,000
A129	Assistant Legal Advisor	(BPS-16)	1	1	238,000		237,000
C077	Computer Operator	(BPS-16)	6	6	2,173,000		2,282,000
A01103	Special pay				1,151,000	740,000	1,095,000
A01105	Qualification Pay				18,000	18,000	27,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>8,888,000</u>	<u>7,018,000</u>	<u>8,683,000</u>
A01151	Total Pay of Other Staff		<u>41</u>	<u>41</u>	<u>8,066,000</u>	<u>6,376,000</u>	<u>7,856,000</u>
A068	Assistant	(BPS-16)	4	4	1,315,000		950,000

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT/ADMINISTRATION						
GL1508	Secretary Law & Prosecution Gilgit						
D021	Data Entry Operator	(BPS-15)	2	2	547,000		580,000
S117	Stenotypist	(BPS-14)	3	3	683,000		669,000
U019	Upper Division Clerk	(BPS-14)	3	3	795,000		810,000
L093	Lower Division Clerk	(BPS-11)	3	3	689,000		689,000
D159	Driver	(BPS-05)	7	7	1,271,000		1,331,000
D003	Daftari	(BPS-03)	1	1	163,000		169,000
C053	Chowkidar	(BPS-02)	1	1	173,000		177,000
N006	Naib Qasid	(BPS-02)	3	3	530,000		536,000
S167	Sweeper	(BPS-02)	1	1	173,000		177,000
C053	Chowkidar	(BPS-01)	1	1	115,000		111,000
N006	Naib Qasid	(BPS-01)	11	11	1,497,000		1,546,000
S167	Sweeper	(BPS-01)	1	1	115,000		111,000
A01153	Special pay				822,000	642,000	827,000
A012	TOTAL ALLOWANCES				<u>40,838,000</u>	<u>35,272,000</u>	<u>39,687,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,529,000</u>	<u>30,509,000</u>	<u>37,191,000</u>
A01201	Senior post Allowance				15,000	15,000	30,000
A01202	House rent Allowance				2,652,000	1,763,000	2,767,000
A01203	Conveyance allowance				2,083,000	1,437,000	2,086,000
A0120D	Integrated Allowance				57,000	152,000	205,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				1,690,000	1,213,000	1,677,000
A01211	Hill allowance				44,000	38,000	44,000
A01216	Qualification allowance					9,000	
A01217	Medical allowance				1,231,000	930,000	1,230,000
A0121L	Legislative Allowance				6,026,000	5,395,000	6,472,000
A0121N	Personal Allowance				19,000	20,000	19,000
A01224	Entertainment allowance				13,000	8,000	20,000
A01226	Computer allowance				135,000	132,000	135,000
A01228	Orderly allowance				168,000	210,000	420,000
A0122M	Ad-hoc Relief Allowance-2016				1,361,000	948,000	

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
GL1508	Secretary Law & Prosecution Gilgit					
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000	
A0122S	Utility Allowance			4,400,000	3,274,000	4,590,000
A0122Y	Ad-hoc Relief Allowance 2017			1,876,000	1,429,000	
A01236	Deputation allowance				37,000	
A01239	Special allowance				42,000	
A0123E	Executive Allowance			1,877,000	434,000	1,673,000
A0123G	Ad-hoc Relief Allowance-2018			1,877,000	1,407,000	1,840,000
A0123P	Ad-hoc Relief Allowance 2019			1,744,000	1,301,000	
A0123X	Ad-hoc Relief Allowance 2020			2,415,000	1,833,000	2,384,000
A01241	Utility allowance for electricity				94,000	
A0124F	Adhoc Relief Allowance -2021				1,407,000	1,832,000
A01250	Incentive Allowance			8,822,000	6,957,000	9,767,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,309,000</u>	<u>4,763,000</u>	<u>2,496,000</u>
A01273	Honoraria			<u>1,500,000</u>	<u>3,130,000</u>	<u>1,500,000</u>
001	HONORARIA			1,500,000	3,130,000	1,500,000
A01274	Medical charges				984,000	
A01277	Contingent paid staff			<u>773,000</u>	<u>640,000</u>	<u>960,000</u>
001	Contingent Paid Staff			773,000	640,000	960,000
A01290	Governer's House Allowance			36,000	9,000	36,000
A03	TOTAL OPERATING EXPENSES			<u>6,107,000</u>	<u>8,455,000</u>	<u>6,228,000</u>
A031	TOTAL FEES			<u>950,000</u>	<u>1,350,000</u>	<u>950,000</u>
A03102	Legal fees			950,000	1,350,000	950,000
A032	TOTAL COMMUNICATIONS			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
A03201	Postage and telegraph			45,000	45,000	45,000
A03202	Telephone and trunk call			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Telephone and Trunk Calls			250,000	250,000	250,000
A033	TOTAL UTILITIES			<u>812,000</u>	<u>1,434,000</u>	<u>812,000</u>
A03303	Electricity			<u>80,000</u>	<u>669,000</u>	<u>80,000</u>
001	Electricity			80,000	669,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
GL1508	Secretary Law & Prosecution Gilgit					
A03304	Hot and cold weather charges			<u>732,000</u>	<u>765,000</u>	<u>732,000</u>
001	Hot and Cold Weather Charges				765,000	
003	Gilgit-Baltistan Weather Charges			732,000		732,000
A036	TOTAL MOTOR VEHICLES				<u>47,000</u>	
A03603	Registration				47,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,640,000</u>	<u>3,824,000</u>	<u>2,761,000</u>
A03805	Travelling allowance			<u>1,430,000</u>	<u>1,730,000</u>	<u>1,430,000</u>
001	Travelling Allowance			1,430,000	1,730,000	1,430,000
A03807	P.O.L Charges A.planes			<u>1,210,000</u>	<u>2,094,000</u>	<u>1,331,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,210,000	2,094,000	1,331,000
A039	TOTAL GENERAL			<u>1,410,000</u>	<u>1,505,000</u>	<u>1,410,000</u>
A03901	Stationery			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001	Stationery			650,000	650,000	650,000
A03902	Printing and publication			50,000	50,000	50,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	45,000	50,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03970	Others			<u>650,000</u>	<u>750,000</u>	<u>650,000</u>
001	Others			650,000	750,000	650,000
A06	TOTAL TRANSFERS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A06301	Entertainments & Gifts			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Entertainments & Gifts			200,000	200,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,390,000</u>	<u>1,390,000</u>	<u>1,522,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
GL1508	Secretary Law & Prosecution Gilgit					
A130	TOTAL TRANSPORT			<u>1,320,000</u>	<u>1,320,000</u>	<u>1,452,000</u>
A13001	Transport			<u>1,320,000</u>	<u>1,320,000</u>	<u>1,452,000</u>
001	Transport			1,320,000	1,320,000	1,452,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13101	Machinery and Equipment			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Machinery and Equipment			35,000	35,000	35,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixtures			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Furniture and Fixture			35,000	35,000	35,000
Secretary Law & Prosecution Gilgit				70,422,000	60,910,000	68,446,000