

GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT



## **BUDGET 2023-2024**

# GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT



Government of Gilgit-Baltistan Gilgit-Baltistan Secretariat Finance Department

No. Budget-1(20)/2023-2024 Gilgit, dated the 18<sup>th</sup> July, 2023

The Registrar/Principal Accounting Officer, Gilgit-Baltistan Chief Court, Government of Gilgit-Baltistan, Gilgit.

Subject:

COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2023-2024 UNDER THE HEAD OF ACCOUNT "GC21020 (020)-GILGIT-BALTISTAN CHIEF COURT (VOTED) AND ITS ATTACHED OFFICES".

Rs. <u>956,707,000/-</u> (Voted Expenditure) has been authorized for expenditure during the financial year 2023-2024 from the Provincial Consolidated Fund under Demand No.020 relating to the Head of Account GC21020 (020)-Gilgit-Baltistan Chief Court (Voted) and its attached offices subject to fulfillment of all the codal formalities.

2. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to incur or while incurring expenditure against sanctioned budget to ensure financial discipline. The rules are re-produced below:

#### A. <u>Control of Expenditure</u>

#### GFR-11

Each head of Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

#### **GFR-12**

A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

#### B. <u>Internal Check against Irregularities, Waste and Fraud</u>

#### **GFR-13**

In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling

Officer must satisfy himself not only that adequate provisions exist within the Department/ Organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate offices and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose, each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc. if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and any order issued in that connection.

#### C. Implementation of Finance Act, 2023

The Principal Accounting Officer/DDOs shall implement the provisions contained in Finance Act, 2023 to ensure optimal financial discipline.

#### D. <u>Policy guidelines for incurring expenditure</u>

Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.
- b) Expenditure in relaxation of rules shall not be allowed in any case.
- c) Payment of Salary shall be the first charge followed by the non-salary components of Current Expenditure.
- d) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to check any deviation from these Financial Principles.
- e) Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB, except for expenditure under ERE, before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.

- f) The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.
- g) Expenditure against the budget allocation/release (Development/Non-Development) shall be reviewed quarterly by Principal Accounting Officer and communicate to Finance Department, GB accordingly.
- h) All Administrative Departments shall <u>reconcile departmental actual revenue</u> <u>receipts and expenditure</u> with Accountant General, Gilgit-Baltistan, <u>on monthly basis</u> and furnish Reconciliation Accounts Statements to Finance Department latest by <u>15<sup>th</sup> of the following month</u> failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- i) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2022-2023), claims of Reimbursement of Medical Charges, TA, Utility Bills (Gas, Water and Electricity) and Rent of Buildings are exempted from this condition.
- j) Finance Department, GB is the only authority to issue notifications regarding any increase in Pay & Allowances or grant any Special Allowance with the approval of the competent authority.

### F. <u>Communication of copy of budget order to Heads of all attached departments/</u> subordinate offices

The PAO concerned shall communicate the copy of budget order along with the relevant data to the heads of their attached department/subordinate offices.

(QAIM ALI SHAH)

Section Officer (Budget) <sup>∞</sup> (05811 – 920414)

#### Copy to:

- 1. The Accountant General, Gilgit-Baltistan, Gilgit.
- 2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
- 3. The Deputy Secretary (Audit & Accounts), Finance Department GB, Gilgit.
- 4. The Deputy Secretary (Development), Finance Department GB, Gilgit.
- 5. The Deputy Secretary (Regulation), Finance Department GB, Gilgit.
- 6. The Deputy Secretary (Admin), Finance Department GB, Gilgit.
- 7. The Deputy Secretary (Revenue & Expenditure), Finance Department GB, Gilgit.
- 8. The Incharge, GBSAP, Finance Department GB, Gilgit.
- 9. The Section Officer (Revenue & Expdtr)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

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#### GC21020 (020) CHIEF COURT GILGIT-BALTISTAN BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUD	GET ESTIMATES 20	)23-2024
	2023-2024	2022-2023	2022-2023	SALARY	NON-SALARY	TOTAL
GILGIT	194	450,367,000	616,559,000	437,436,000	92,620,000	530,056,000
DIAMER	51	71,028,000	79,573,000	69,393,000	7,592,000	76,985,000
SKARDU	49	71,179,000	89,361,000	73,823,000	7,871,000	81,694,000
GHANCHE	38	53,124,000	61,549,000	54,282,000	5,578,000	59,860,000
GHIZER	31	46,763,000	58,262,000	49,023,000	4,957,000	53,980,000
ASTORE	27	42,773,000	53,651,000	43,321,000	4,887,000	48,208,000
HUNZA	23	29,229,000	34,952,000	29,408,000	3,408,000	32,816,000
SHIGAR	19	21,825,000	28,763,000	22,345,000	3,325,000	25,670,000
NAGAR	18	22,951,000	26,786,000	22,755,000	3,241,000	25,996,000
KHARMANG	16	20,479,000	18,528,000	18,214,000	3,228,000	21,442,000
TOTAL	466	829,718,000	1,067,984,000	820,000,000	136,707,000	956,707,000

Rs Charged: 0

	Voted:	956,707,000	
		956,707,000	
	Total:	956,707,000	
BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
Rs	Rs	Rs	
829,718,000	1,067,984,000	956,707,000	
829,718,000	1,067,984,000	956,707,000	
	ESTIMATES 2022-2023  Rs  829,718,000	BUDGET REVISED ESTIMATES 2022-2023 Rs Rs Rs	

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	<del></del>	Rs	Rs	Rs
AT1056	Additional District and Session Judge	20,485,000	26,097,000	22,739,000
AT1057	Civil Judge Astore	11,801,000	14,751,000	13,509,000
AT1058	Civil Judge, Shounter	10,487,000	12,803,000	11,960,000
DM1031	Additional District and Session Judge Diamer	20,070,000	22,436,000	20,979,000
DM1050	Civil Judge, Chilas	11,430,000	12,529,000	12,137,000
DM1051	Civil Judge Tangir	9,098,000	8,106,000	9,793,000
DM1052	Civil Judge Darel	8,411,000	7,854,000	8,276,000
DM1071	District and Session Judge Diamer	22,019,000	28,648,000	25,800,000
GL1528	Chief Court Gilgit-Baltistan	347,813,000	490,942,000	411,504,000
GL1529	District and Session Judge Gilgit	26,870,000	34,539,000	30,248,000
GL1530	Additional District and Session Judge Gilgit	18,149,000	23,257,000	22,168,000
GL1531	Civil Judge N0 1 Gilgit	10,690,000	13,096,000	12,280,000
GL1532	Civil Judge No 2 Gilgit	9,317,000	8,307,000	9,203,000
GL1538	Civil Judge No 3 Gilgit	9,511,000	11,664,000	11,737,000
GL1541	Senior Civil Judge Gilgit	10,802,000	12,690,000	12,183,000
GL1550	Civil Judge Danyore	8,931,000	11,774,000	10,880,000
GL1554	Civil Judge Juglote	8,284,000	10,290,000	9,853,000
GN1054	Civil Judge Daghoni	7,278,000	6,530,000	7,536,000
GN1058	Additional District and Session Judge	24,036,000	30,987,000	28,454,000
GN1059	Civil Judge, Khaplu	12,543,000	14,772,000	13,909,000

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
GN1060	Civil Judge, Mashabrum	9,267,000	9,260,000	9,961,000
GZ1066	Additional District and Session Judge G	23,838,000	30,003,000	27,246,000
GZ1067	Civil Judge, Punial /Ishkoman	11,820,000	14,572,000	13,899,000
GZ1068	Civil Judge, Gupis/Yasin	11,105,000	13,687,000	12,835,000
HN1032	Civil Judge Hunza	10,655,000	12,455,000	11,607,000
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR	18,574,000	22,497,000	21,209,000
NG1901	Civil Judge Nagar	9,742,000	10,329,000	10,435,000
NG1902	Additional District & Session Judge Nagar	13,209,000	16,457,000	15,561,000
RG1901	Civil Judge Kharmang	8,947,000	9,428,000	9,563,000
RG1902	Additional District and Session Judge Kharmang	11,532,000	9,100,000	11,879,000
SD1081	Civil Judge Roundu	8,107,000	10,038,000	9,647,000
SD1082	District and Session Judge Skardu	22,730,000	29,442,000	26,008,000
SD1083	Civil Judge, Skardu	10,434,000	13,205,000	12,010,000
SD1100	Additional District and Session Judge S	18,553,000	22,128,000	20,258,000
SD1116	SENIOR CIVIL JUDGE SKARDU	11,355,000	14,548,000	13,771,000
SS1901	Civil Judge Shigar	11,101,000	13,591,000	12,274,000
SS1902	Additional District and Session Judge Shigar	10,724,000	15,172,000	13,396,000
ТОТА	L	829,718,000	1,067,984,000	956,707,000

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
	MMARY			
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES	710,000,000	882,765,000	820,000,000
A011	PAY	269,043,000	311,599,000	302,209,000_
A011-1	TOTAL PAY OF OFFICERS	151,653,000	190,715,000	186,660,000
A01101	Basic Pay	144,017,000	183,411,000	179,085,000
A01103	Special pay	7,636,000	7,304,000	7,575,000
A011-2	TOTAL PAY OF OTHER STAFF	117,390,000	120,884,000_	115,549,000_
A01151	Pay of Other Staff	108,698,000	112,858,000	107,479,000
A01152	Personal pay	25,000	70,000	67,000
A01153	Special pay	8,667,000	7,956,000	8,003,000
A012	ALLOWANCES	440,957,000	571,166,000_	517,791,000
A012-1	TOTAL REGULAR ALLOWANCES	398,741,000	527,394,000	472,137,000
A01201	Senior post Allowance	250,000	252,000	263,000
A01202	House rent Allowance	19,788,000	19,529,000	18,568,000
A01203	Conveyance allowance	14,786,000	13,560,000	13,257,000
A0120D	Integrated Allowance	804,000	819,000	803,000
A0120K	Special Judicial Allowance	194,780,000	294,337,000	255,319,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for		1,048,000	
A01211	Hill allowance	452,000	430,000	428,000
A01216	Qualification allowance	430,000	370,000	524,000
A01217	Medical allowance	14,581,000	14,984,000	14,132,000
A0121C	Additional Pay Allowance		72,000	
A0121N	Personal Allowance	60,000	80,000	70,000
A0121P	Superior Judicial Allowance	12,500,000	4,110,000	18,600,000
A01224	Entertainment allowance	815,000	234,000	233,000
A01226	Computer allowance	126,000	36,000	40,000
A01228	Orderly allowance	3,150,000	3,133,000	4,150,000
A0122M		1,600,000	392,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	24,000	38,000	70,000
A0122R	Administrative Allowance	336,000	336,000	336,000
A0122Y	Ad-hoc Relief Allowance 2017	2,050,000	585,000	
A01236	Deputation allowance	920,000		120,000
A01238	Charge allowance	605,000	516,000	830,000
A01239	Special allowance	1,323,000	1,238,000	1,323,000
A0123G	Ad-hoc Relief Allowance-2018	2,035,000	577,000	
A0123P	Ad-hoc Relief Allowance 2019	1,615,000	469,000	

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SU	MMARY			
<b>OBJECT</b>				
A0123X	Ad-hoc Relief Allowance 2020	19,793,000	28,786,000	23,790,000
A01241	Utility allowance for	57,550,000	56,581,000	55,998,000
	electricity			
A01248	Judicial Allowance	46,934,000	62,119,000	43,725,000
A0124F	Adhoc Relief Allowance -2021	1,418,000	560,000	
A0124R	Adhoc Relief Allowance 2022		22,163,000	19,303,000
A01270	Other	16,000	40,000	255,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	42,216,000	43,772,000	45,654,000
A01271	Overtime allowance	250,000	250,000	300,000
A01273	Honoraria	5,398,000	8,134,000	7,642,000
A01274	Medical charges	4,087,000	4,159,000	3,040,000
A01275	Rest and Recreation Allowance	1,000	1,137,000	134,000
A01277	Contingent paid staff	31,943,000	30,694,000	33,501,000
A01278	Leave salary	37,000	30,001,000	37,000
A01279	Extra duty allowance	500,000	535,000	1,000,000
A03	TOTAL OPERATING EXPENSES	<u>73,316,000</u>	<u>86,311,000</u>	<u>89,005,000</u>
A031	FEES	936,000	405,000_	1,236,000_
A03102	Legal fees	936,000	405,000	1,236,000
A032	COMMUNICATIONS	3,386,000	4,026,000	4,218,000
A03201	Postage and telegraph	341,000	641,000	688,000
A03202	Telephone and trunk call	3,045,000	3,385,000	3,530,000
A033	UTILITIES	10,920,000	13,499,000	13,343,000
11033	CHETTES			
A03301	Gas	1,000,000	2,000,000	2,000,000
A03303	Electricity	1,870,000	2,760,000	2,585,000
A03304	Hot and cold weather charges	8,050,000	8,739,000	8,758,000
A034	OCCUPANCY COSTS	1,800,000	2,385,000	2,200,000
A03402	Rent for office building	1,800,000	1,510,000	1,000,000
A03403	Rent for residential building	2,500,000	875,000	1,200,000
1 200 100			0.2,000	1,200,000
A036	MOTOR VEHICLES	436,000	<u>1,506,000</u>	<u>836,000</u>
A03603	Registration	436,000	1,506,000	836,000
A038	TRAVEL & TRANSPORTATION	31,001,000	40,956,000	43,276,000

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SU	MMARY			
<b>OBJECT</b>				
A03805	Travelling allowance	6,536,000	8,516,000	6,636,000
A03806	Transportation of Goods	94,000	20,000	95,000
	(Govt.)			
A03807	P.O.L Charges A.planes	24,371,000	32,420,000	36,545,000
	H.coptors S.Cars M/C(Govt.)			
A039	GENERAL	24,837,000	23,534,000	23,896,000
A03901	Stationery	3,465,000	3,456,000	3,645,000
A03901	Printing and publication	1,700,000	1,800,000	1,700,000
A03905	Newspapers periodicals and	2,910,000	2,909,000	3,100,000
1103703	books	2,510,000	2,707,000	3,100,000
A03906	Uniforms and protective	839,000	839,000	749,000
	clothing	,	,	,
A03907	Advertising & Publicity	336,000	216,000	236,000
A03914	Secret service expenditure	600,000	600,000	800,000
A03917	Law charges	236,000	6,000	336,000
A03918	Exhibitions fairs and other national celebrations	40,000		10,000
A03936	Foreign/Inland Training Course Fee	3,291,000	3,288,000	2,800,000
A03940	Unforeseen expenditure	1,000,000		100,000
A03970	Others	10,420,000	10,420,000	10,420,000
A04	TOTAL EMPLOYEES RETIREMENT	558,000	2,351,000	558,000
	BENEFITS			
A041	PENSION	558,000	2,351,000	558,000
A04106	Reimbursement of medical charges to pensioners	521,000	30,000	521,000
A04114	Superannuation Encashment of L.P.R	37,000	2,321,000	37,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS	44,000	<u>7,000</u>	44,000
A052	GRANTS DOMESTIC	44,000	7,000_	44,000_
A05216	Fin. Assis. to the families of G. Serv. who expire	44,000	7,000	44,000
A06	TOTAL TRANSFERS	1,500,000	1,500,000	2,500,000
A063	ENTERTAINMENT & GIFTS	1,500,000_	1,500,000_	2,500,000

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
CI	NA ANY	Rs	Rs	Rs
OBJECT	JMMARY			
A06301	Entertainments & Gifts	1,500,000	1,500,000	2,500,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	30,000,000_	<u>75,634,000</u>	20,300,000
A092	COMPUTER EQUIPMENT	<u>9,760,000</u>	9,758,000	9,759,000
A09201	Hardware	2,860,000	2,860,000	2,859,000
A09202	Software	2,900,000	2,900,000	2,900,000
A09203	I.T. Equipment	4,000,000	3,998,000	4,000,000
A095	PURCHASE OF TRANSPORT	9,700,000	50,046,000	1,000_
A09501	Purchase of Transport	9,700,000	50,046,000	1,000
A096	PURCHASE OF PLANT AND MACHINERY	5,220,000	<u>7,720,000</u>	5,220,000
A09601	Purchase of Plant and Machinery	5,220,000	7,720,000	5,220,000
A097	PURCHASE OF FURNITURE AND FIXTURE	5,320,000	<u>8,110,000</u>	5,320,000
A09701	Purchase of Furniture and Fixture	5,320,000	8,110,000	5,320,000
A13	TOTAL REPAIRS AND MAINTENANCE	14,300,000_	<u> 19,416,000</u>	24,300,000
A130	TRANSPORT	13,290,000_	18,408,000_	22,948,000
A13001	Transport	13,290,000	18,408,000	22,948,000
A131	MACHINERY AND EQUIPMENT	602,000	601,000	<u>764,000</u>
A13101	Machinery and Equipment	602,000	601,000	764,000
A132	FURNITURE AND FIXTURE	408,000	407,000	588,000
A13201	Furniture and Fixtures	408,000	407,000	588,000
NET	ГОТАL	829,718,000	1,067,984,000	056 707 000
NEI	IOIAL	049,/10,000	1,007,904,000	956,707,000

#### GC21020 (020) CHIEF COURT GILGIT-BALTISTAN SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	54			54	11,441,000
02	131			131	34,975,000
03	5			5	3,214,000
04	10			10	2,081,000
05	19			19	5,835,000
07	40			40	11,034,000
09	6			6	509,000
11	16			16	4,039,000
14	51			51	24,107,000
15	12			12	7,759,000
16	41			41	21,682,000
17	19			19	15,670,000
18	37			37	36,426,000
19	4			4	4,910,000
20	8			8	13,360,000
21	7			7	14,622,000
22	1			1	2,400,000
(Special)	5			5	72,500,000
TOTAL	466			466	286,564,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
03 031 0311 03110	PUBLIC ORDER LAW COURTSEI LAW COURTS COURTS JUSTIC	R	TY AFFAIRS	}	Rs	Rs	Rs
AT10	956 Additional Distric	et and Session	Judge				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		18,656,000	24,032,000	20,627,000
A011	TOTAL PAY		11	11	7,409,000	8,133,000	<u>7,451,000</u>
A011-1	TOTAL PAY OF OFFICERS	s	2	2	<u>2,741,000</u>	4,304,000	3,633,000
A01101	Total Basic Pay		2	2	2,500,000	4,048,000	3,383,000
D133	District & Sessions Judge	(BPS-21)	1	1	1,980,000		2,122,000
S116	Stenographer	(BPS-16)	1	1	520,000		1,261,000
A01103	Special pay				241,000	256,000	250,000
A011-2	TOTAL PAY OF OTHER S	TAFF	2	2	4,668,000	3,829,000	3,818,000
A01151	Total Pay of Other Staff		9	9	4,423,000	3,587,000	3,567,000
C069	Clerk	(BPS-16)	1	1	750,000		703,000
R011	Reader	(BPS-15)	1	1	650,000		621,000
L093	Lower Division Clerk	(BPS-11)	1	1	600,000		406,000
N034	Nazir	(BPS-07)	1	1	560,000		341,000
D159	Driver	(BPS-05)	1	1	308,000		322,000
C053	Chowkidar	(BPS-02)	1	1	280,000		425,000
N006	Naib Qasid	(BPS-02)	1	1	600,000		300,000
P056	Process Server	(BPS-02)	1	1	470,000		214,000
S167	Sweeper	(BPS-02)	1	1	205,000		235,000
A01152 A01153	Personal pay Special pay				245,000	5,000 237,000	6,000 245,000
A012	TOTAL ALLOWANCES				11,247,000_	<u> 15,899,000</u>	13,176,000_
A012-1	TOTAL REGULAR ALLOV	WANCES			10,861,000	<u> 15,365,000</u>	<u> 12,490,000</u>
A01201	Senior post Allowance				17,000	17,000	17,000
A01202	House rent Allowance Conveyance allowance				300,000 448,000	297,000 406,000	297,000 400,000

031101 C	OURTS JUSTICE				
UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME POSTS 2022-2023 2023-2024		POSTS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	KS	RS	RS
AT1056	Additional District and Session	n Judge			
A0120D Int	tegrated Allowance		30,000	22,000	23,000
	pecial Judicial Allowance		5,600,000	9,299,000	6,800,000
-	ll allowance		12,000	12,000	12,000
	edical allowance		325,000	317,000	310,000
	ntertainment allowance		9,000	9,000	9,000
	rderly allowance		210,000	210,000	250,000
	d-hoc Relief Allowance-2016		50,000	.,	
	d-hoc Relief Allowance 2017		70,000		
	narge allowance		1,000		1,000
	pecial allowance		120,000	120,000	120,000
	d-hoc Relief Allowance-2018		70,000	,	,
	d-hoc Relief Allowance 2019		50,000		
A0123X A	d-hoc Relief Allowance 2020		678,000	1,001,000	850,000
A01241 Ut	ility allowance for electricity		1,700,000	1,816,000	1,750,000
	dicial Allowance		1,100,000	1,080,000	1,050,000
A0124F Ad	dhoc Relief Allowance -2021		70,000		
A0124R Ad	dhoc Relief Allowance 2022			759,000	600,000
A01270 Ot	her		1,000		1,000
001 Ot	hers		1,000		,
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	386,000	534,000_	686,000
A01273 Ho	onoraria		84,000	84,000	84,000
001 HC	ONORARIA			84,000	
A01274 Me	edical charges		1,000		1,000
A01277 Co	ontingent paid staff		300,000	450,000	600,000
001 Co	ontingent Paid Staff		300,000	450,000	600,000
A01278 Le	ave salary		1,000		1,000
A03 TO	OTAL OPERATING EXPENSES		1,414,000	1,652,000	1,567,000
A031 TO	OTAL FEES		1,000		1,000
A03102 Le	egal fees		1,000		1,000
A032 TO	OTAL COMMUNICATIONS		<u>81,000</u>	<u>81,000</u>	83,000
A03201 Po	ostage and telegraph		6,000	6,000	8,000
	elephone and trunk call		75,000	75,000	75,000

	COURTS JUSTICE				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT1056	6 Additional District and Session	ı Judge			
001	Felephone and Trunk Calls		75,000	75,000	75,000
A033	TOTAL UTILITIES		<u>270,000</u>	<u>270,000</u>	270,000
001 E	Electricity Electricity Hot and cold weather charges		30,000 30,000 240,000	30,000 30,000 240,000	30,000 30,000 240,000
	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		240,000	240,000	240,000
A036	TOTAL MOTOR VEHICLES		1,000		1,000
A03603 F	Registration		1,000		1,000
	TOTAL TRAVEL & FRANSPORTATION		599,000	<u>841,000</u>	<u>760,000</u>
001	Γravelling allowance Γravelling Allowance Γransportation of Goods (Govt.)		1,000 1,000	<u>244,000</u> 244,000	1,000 1,000 1,000
001 T A03807 F	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 597,000	<u>597,000</u>	1,000 758,000
	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	597,000	597,000	758,000
A039	TOTAL GENERAL		462,000	460,000	452,000
	Stationery Stationery		<u>100,000</u> 100,000	<u>100,000</u> 100,000	<u>90,000</u> 90,000
A03905 N	Printing and publication Newspapers periodicals and books		35,000 60,000	35,000 60,000	35,000 60,000
A03906 U	Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing		60,000 15,000 15,000	60,000 15,000 15,000	60,000 15,000 15,000
001 A	Advertising & Publicity ADVERTISING & PUBLICITY		1,000		1,000
A03970 (	Law charges Others Others		1,000 <u>250,000</u> 250,000	<u>250,000</u> 250,000	1,000 <u>250,000</u> 250,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110			Rs	Rs	Rs
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS	1.000		1,000_
A041	TOTAL PENSION		1,000		1,000_
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000_		1,000 1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000_	140,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>70,000</u> 70,000	<u>70,000</u> 70,000	<u>70,000</u> 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	<u>70,000</u>	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		273,000	273,000	403,000
A130	TOTAL TRANSPORT		250,000_	250,000	380,000
A13001 001	Transport Transport		<u>250,000</u> 250,000	<u>250,000</u> 250,000	380,000 380,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000_	15,000
A13101	Machinery and Equipment		15,000_	15,000_	15,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110 AT10			Rs	Rs	Rs
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Additio	onal District and Session Judge		20,485,000	26,097,000	22,739,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBEI POST 2022-2023 20	ΓS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs
AT10	57 Civil Judge Astore	:					
A01	TOTAL EMPLOYEES RELAT	TED EXPENSI	ES		10,565,000	13,446,000	12,028,000
A011	TOTAL PAY		8	8	4,025,000	4,334,000	4,114,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,925,000_	1,559,000	2,079,000
A01101	Total Basic Pay		2	2	1,830,000_	1,466,000	1,986,000
C064	Civil Judge	(BPS-18)	1	1	1,350,000		1,466,000
S116	Stenographer	(BPS-16)	1	1	480,000		520,000
A01103	Special pay				95,000	93,000	93,000
A011-2	TOTAL PAY OF OTHER STA	FF	<u>6</u>	6	2,100,000	2,775,000	2,035,000
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	1,925,000_	2,601,000	1,860,000
J011	Judicial Clerk	(BPS-14)	1	1	440,000		450,000
R012	Reader/UDC	(BPS-14)	1	1	330,000		350,000
C053	Chowkidar	(BPS-02)	1	1	260,000		290,000
N006	Naib Qasid	(BPS-02)	1	1	415,000		290,000
		, ,					•
P056	Process Server	(BPS-02)	1	1	260,000		260,000
S167	Sweeper	(BPS-02)	1	1	220,000		220,000
A01153	Special pay				175,000	174,000	175,000
A012	TOTAL ALLOWANCES				6,540,000	9,112,000	7,914,000
A012-1	TOTAL REGULAR ALLOWA	NCES			5,884,000	8,457,000	7,258,000
A01202	House rent Allowance				137,000	142,000	142,000
A01203	Conveyance allowance				235,000	238,000	235,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A0120K	Special Judicial Allowance				3,143,000	5,238,000	4,250,000
A01211	Hill allowance				9,000	9,000	9,000
A01217	Medical allowance				179,000	189,000	180,000
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				30,000		

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT10	57 Civil Judge Astore				
A0122Y A0123G A0123P	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		30,000 30,000 35,000	8,000	M0.000
A0123X A01241 A01248 A0124F	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021		361,000 1,000,000 648,000 30,000	543,000 1,047,000 624,000	450,000 1,000,000 624,000
A0124R A01270 001	Adhoc Relief Allowance 2022 Other Others		1,000 1,000	402,000	350,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	656,000	<u>655,000</u>	656,000
A01273 001 A01274	Honoraria HONORARIA Medical charges		54,000 1,000	54,000 54,000 1,000	54,000 1,000
A01277 001 A01278	Contingent paid staff Contingent Paid Staff Leave salary		600,000 600,000 1,000	<u>600,000</u> 600,000	600,000 600,000 1,000
A03	TOTAL OPERATING EXPENSES		928,000	997,000	1,023,000_
A031	TOTAL FEES		1,000	1,000	1,000
A03102	Legal fees		1,000	1,000	1,000
A032	TOTAL COMMUNICATIONS		63,000	63,000	68,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>60,000</u> 60,000	3,000 60,000 60,000	8,000 60,000 60,000
A033	TOTAL UTILITIES		<u> 174,000</u>	175,000	174,000
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		20,000 20,000 154,000	20,000 20,000 155,000	20,000 20,000 154,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		154,000	155,000	154,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT10	957 Civil Judge Astore				
A036	TOTAL MOTOR VEHICLES		1,000	1,000	1,000
A03603	Registration		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		334,000	402,000	424,000
A03805	Travelling allowance		1,000	69,000	1,000
001	Travelling Allowance		1,000	69,000	1,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		332,000	332,000	422,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	332,000	332,000	422,000
A039	TOTAL GENERAL		355,000	355,000	355,000
A03901	Stationery		70,000	70,000	70,000
001	Stationery		70,000	70,000	70,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity ADVERTISING & PUBLICITY		1,000	1,000	1,000
001 A03917	Law charges		1,000 1,000	1,000 1,000	1,000 1,000
A03917 A03970	Others		200,000	200 000	200,000
001	Others		200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000	1,000_	1,000_
A041	TOTAL PENSION		1,000	1,000_	1,000_
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R		1,000	1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
AT10	57 Civil Judge Astore				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000	1,000	1,000
A052	TOTAL GRANTS DOMESTIC		1,000_	1,000_	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	<u>70,000</u>
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	<u>70,000</u> 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	<u>70,000</u>	<u>70,000</u>
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	<u> 166,000</u>	316,000
A130	TOTAL TRANSPORT		150,000_	150,000	300,000
A13001 001	Transport Transport		150,000 150,000	<u>150,000</u> 150,000	<u>300,000</u> 300,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
AT1057	Civil Judge Astore				

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBEI POST 2022-2023 20	ΓS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		TY AFFAIRS		Rs	Rs	Rs
AT10	58 Civil Judge, Shount	er					
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		9,408,000	11,576,000	10,666,000
A011	TOTAL PAY		8	8	3,382,000	<u>3,708,000</u>	3,555,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,390,000	1,541,000_	1,440,000
A01101	Total Basic Pay		2	2	1,300,000_	1,446,000	1,350,000_
C064	Civil Judge	(BPS-18)	1	1	800,000		850,000
S116	Stenographer	(BPS-16)	1	1	500,000		500,000
A01103	Special pay				90,000	95,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,992,000_	2,167,000	2,115,000_
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	1,832,000_	2,022,000	1,960,000
R012	Reader/UDC	(BPS-14)	1	1	430,000		465,000
L093	Lower Division Clerk	(BPS-11)	1	1	280,000		300,000
C053	Chowkidar	(BPS-02)	1	1	203,000		215,000
N006	Naib Qasid	(BPS-02)	1	1	401,000		430,000
P056	Process Server	(BPS-02)	1	1	320,000		340,000
S167	Sweeper	(BPS-02)	1	1	198,000		210,000
A01152	Personal pay					5,000	5,000
A01153	Special pay				160,000	140,000	150,000
A012	TOTAL ALLOWANCES				6,026,000	7,868,000	<u>7,111,000</u>
A012-1	TOTAL REGULAR ALLOWA	NCES			5,076,000	6,974,000	6,161,000
A01202	House rent Allowance				146,000	154,000	155,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				19,000	11,000	11,000
A0120K	Special Judicial Allowance				2,600,000	4,120,000	3,450,000
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance					20,000	60,000
A01217	Medical allowance				161,000	159,000	160,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS	TY AFFAIRS	Rs	Rs	Rs
03110	1 COURTS JUSTICE				
AT10	58 Civil Judge, Shounter				
A01224 A0122M A0122Y A0123G	Entertainment allowance Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		40,000 30,000 40,000 40,000		
A01241 A01248 A0124R	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022		35,000 290,000 900,000 552,000	480,000 912,000 552,000 343,000	400,000 850,000 552,000 300,000
A01270 001	Other Others		1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	950,000	894,000	950,000
A01273 001	Honoraria HONORARIA		48,000	<u>48,000</u> 48,000	48,000
A01274 A01277 001	Medical charges  Contingent paid staff  Contingent Paid Staff		1,000 900,000 900,000	<u>846,000</u> 846,000	1,000 <u>900,000</u> 900,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<del>771,000</del>	921,000	<u>836,000</u>
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		48,000	48,000	53,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>45,000</u> 45,000	3,000 <u>45,000</u> 45,000	8,000 <u>45,000</u> 45,000
A033	TOTAL UTILITIES		158,000	158,000	158,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		10,000 10,000 148,000	10,000 10,000 148,000 148,000	10,000 10,000 148,000

UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	TICULARS OF THE SCHEME	POSTS 2022-2023 2023-2024	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
			Rs	Rs	Rs
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	KS	AS	T.S
AT10:	58 Civil Judge, Shounter				
003	Gilgit-Baltistan Weather Charges		148,000		148,000
A036	TOTAL MOTOR VEHICLES		1,000		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		223,000	377,000	283,000
A03805	Travelling allowance		1,000	156,000	1,000
001	Travelling Allowance		1,000	156,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		221,000	221,000	2.81,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	221,000	221,000	281,000
A039	TOTAL GENERAL		340,000	338,000	340,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	<u>50,000</u> 50,000	50,000 50,000
001 A03906	Newspapers, Periodicals and Books Uniforms and protective clothing		50,000 8 000_	8,000	8.000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1 000	3,000	1.000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03970	Others		190,000	190,000	190,000
001	Others		190,000	190,000	190,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	<u> 1,000</u>		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R			1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
AT10	58 Civil Judge, Shounter				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOFI	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	<u>70,000</u> 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	<u> 70,000</u>
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		166,000	<u> 166,000</u>	316,000
A130	TOTAL TRANSPORT		150,000_	<u> 150,000</u>	300,000
A13001 001	Transport Transport		150,000 150,000	<u>150,000</u> 150,000	<u>300,000</u> 300,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	<u>8,000</u>	8,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
AT1058	Civil Judge, Shounter				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE			1	Rs	Rs	Rs	
DM1031 Additional District and Session Diamer			Juage				
A01	TOTAL EMPLOYEES RELATED EXPENS		SES		<u> 18,586,000</u>	20,072,000	<u>19,193,000</u>
A011	TOTAL PAY		14	14	6,733,000	6,365,000	6,168,000
A011-1	TOTAL PAY OF OFFICE	ERS	3	3	2,665,000	2,437,000	2,319,000
A01101	Total Basic Pay		3	3	2,425,000	2,258,000	2,140,000
J006	Judge	(BPS-20)	1	1	1,309,000		1,190,000
S147	Superintendent	(BPS-17)	1	1	780,000		650,000
S116	Stenographer	(BPS-16)	1	1	336,000		300,000
A01103	Special pay				240,000	179,000	179,000
A011-2	TOTAL PAY OF OTHER	R STAFF	11	11	4,068,000	3,928,000	3,849,000
A01151	Total Pay of Other Staff		11	<u>11</u>	3,745,000	3,679,000	3,600,000
R011	Reader	(BPS-15)	1	1	600,000		590,000
A052	Ahlmad	(BPS-14)	1	1	416,000		400,000
E014	Engilish Clerk	(BPS-14)	1	1	520,000		520,000
N034	Nazir	(BPS-07)	1	1	200,000		200,000
T079	Typist	(BPS-07)	1	1	200,000		200,000
D159	Driver	(BPS-05)	1	1	520,000		520,000
D003	Daftari	(BPS-03)	1	1	301,000		182,000
C053	Chowkidar	(BPS-02)	1	1	302,000		302,000
N006	Naib Qasid	(BPS-02)	2	2	474,000		474,000
S167	Sweeper	(BPS-02)	1	1	212,000		212,000
A01152 A01153	Personal pay Special pay				25,000 298,000	2,000 247,000	2,000 247,000
A012	TOTAL ALLOWANCES				11,853,000	13,707,000	13,025,000
A012-1	TOTAL REGULAR ALL	OWANCES			10,861,000	12,571,000	11,733,000

	OURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		TY AFFAIRS	Rs	Rs	Rs
DM1031	Additional District and Session Diamer	n Judge			
	ior post Allowance		15,000	15,000	15,000
A01202 Hou	use rent Allowance		264,000	225,000	225,000
	veyance allowance		468,000	392,000	392,000
	grated Allowance		30,000	33,000	32,000
_	cial Judicial Allowance		5,800,000	7,464,000	6,800,000
	allowance		14,000	12,000	12,000
	dical allowance		310,000	276,000	276,000
	ertainment allowance		8,000	8,000	8,000
	erly allowance		210,000	210,000	250,000
	hoc Relief Allowance-2016		50,000		
	hoc Relief Allowance 2017		60,000		
	arge allowance		1,000		1,000
	cial allowance		1,000		1,000
	hoc Relief Allowance-2018		60,000		
	hoc Relief Allowance 2019		50,000		
	hoc Relief Allowance 2020		600,000	777,000	650,000
	ity allowance for electricity		1,740,000	1,609,000	1,600,000
	icial Allowance		1,120,000	970,000	970,000
A0124F Adl	noc Relief Allowance -2021		59,000		
A0124R Adl	noc Relief Allowance 2022			580,000	500,000
A01270 Oth	er		1,000		1,000
001 Oth	ers		1,000		
А012-2 ТО	TAL OTHER ALLOWANCES(EXCLU	DING TA)	992,000	1,136,000_	1,292,000
	noraria		90,000	90,000	90,000
001 HO	NORARIA			90,000	
	dical charges		1,000	96,000	1,000
	ntingent paid staff		900,000	950,000	1,200,000
	ntingent Paid Staff		900,000	950,000	1,200,000
A01278 Lea	ve salary		1,000		1,000
A03 TO	TAL OPERATING EXPENSES		1,144,000	1,362,000	1,276,000
A031 TO	TAL FEES		1,000_	1,000_	1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF		NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
		TV AFFAIDS	Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	11 AFFAIRS			
031	LAW COURTS				
031101					
DM103	Additional District and Session Diamer	n Judge			
A032	TOTAL COMMUNICATIONS		<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03201	Postage and telegraph		5,000	5,000	8,000
A03202	Telephone and trunk call		70,000	70,000	70,000
001	Telephone and Trunk Calls		70,000	70,000	70,000
A033	TOTAL UTILITIES		255,000	287,000	277,000
A03303	Electricity		25,000	25,000	25,000
001	Electricity		25,000	25,000	25,000
A03304	4 Hot and cold weather charges		230,000	262,000	252,000
001	Hot and Cold Weather Charges			262,000	
003	Gilgit-Baltistan Weather Charges		230,000		252,000
A036	TOTAL MOTOR VEHICLES		1,000	1,000	1,000
A03603	Registration		1,000	1,000	1,000
A038	TOTAL TRAVEL &		400,000	586,000	507,000
	TRANSPORTATION				
A03805	Travelling allowance		1,000	187,000	1,000
001	Travelling Allowance		1,000	187,000	1,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		398,000	398,000	505,000
]	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	398,000	398,000	505,000
A039	TOTAL GENERAL		412,000	412,000	412,000
A03901	Stationery		80,000	80,000	80,000
	Stationery		80,000	80,000	80,000
	Printing and publication		30,000	30,000	30,000
	Newspapers periodicals and books		60,000	60,000	60,000
	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023 Rs	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	
03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE			Rs
DM1031 Additional District and Session Judge Diamer			
001 Uniforms and Protective Clothing A03907 Advertising & Publicity 001 ADVERTISING & PUBLICITY A03917 Law charges A03970 Others 001 Others	10,000 1,000 1,000 1,000 230,000 230,000	10,000 1,000 1,000 1,000 230,000 230,000	10,000 1,000 1,000 1,000 230,000 230,000
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS	1,000	663,000	1,000
A041 TOTAL PENSION	1,000_	663,000	1,000_
A04114 Superannuation Encashment of L.P.R  001 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	663,000 663,000	1,000
A05 TOTAL GRANTS, SUBISIDIES, WRITEOFFS L	1,000_	1,000_	1,000_
A052 TOTAL GRANTS DOMESTIC	1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire	1,000	1,000	1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P	140,000	140,000	<u> 140,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY	70,000	70,000	70,000
A09601 Purchase of Plant and Machinery 001 Purchase of Plant & Machinery	70,000 70,000	70,000 70,000	70,000 70,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE	70,000	<u>70,000</u>	<u>70,000</u>
A09701 Purchase of Furniture and Fixture	70,000	70,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE	<u> 198,000</u>	<u> 198,000</u>	368,000
A130 TOTAL TRANSPORT	<u> 180,000</u>	<u> 180,000</u>	350,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110			Rs	Rs	Rs
DM10	031 Additional District and Session Diamer	ı Judge			
A13001 001	Transport Transport		180,000 180,000	<u>180,000</u> 180,000	350,000 350,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000_	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000
Additional District and Session Judge Diamer			20,070,000	22,436,000	20,979,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME  03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
		TY AFFAIRS		Rs	Rs	Rs	
DM1	050 Civil Judge, Chilas						
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		10,223,000	11,205,000	10,689,000
A011	TOTAL PAY		8	8	4,013,000	3,807,000	3,785,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,718,000</u>	1,344,000_	<u>1,405,000</u>
A01101	Total Basic Pay		2	2	1,620,000_	1,236,000	1,300,000
C064	Civil Judge	(BPS-18)	1	1	1,020,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	600,000		300,000
A01103	Special pay				98,000	108,000	105,000
A011-2	TOTAL PAY OF OTHER STA	FF	<u>6</u>	6	2,295,000	2,463,000	2,380,000
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	2,090,000	2,272,000	2,180,000
J011	Judicial Clerk	(BPS-14)	1	1	500,000		530,000
A053	Ahlmed/LDC	(BPS-07)	1	1	280,000		290,000
C053	Chowkidar	(BPS-02)	1	1	300,000		320,000
N006	Naib Qasid	(BPS-02)	1	1	380,000		390,000
P056	Process Server	(BPS-02)	1	1	380,000		390,000
S167	Sweeper	(BPS-02)	1	1	250,000		260,000
A01152	Personal pay					33,000	30,000
A01153	Special pay				205,000	158,000	170,000
A012	TOTAL ALLOWANCES				6,210,000	<u>7,398,000</u>	6,904,000
A012-1	TOTAL REGULAR ALLOWA	NCES			5,860,000	7,049,000	6,554,000
A01202	House rent Allowance				118,000	111,000	112,000
A01203	Conveyance allowance				215,000	185,000	184,000
A0120D	Integrated Allowance				20,000		10,000
A0120K	Special Judicial Allowance				3,100,000	4,226,000	3,800,000
A01211	Hill allowance				7,000	8,000	8,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				178,000	162,000	162,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
DM10	050 Civil Judge, Chilas				
A01224 A0122M A0122N	Entertainment allowance Ad-hoc Relief Allowance-2016 Special Conveyance Allowance		6,000 40,000	6,000 14,000	6,000
A0122Y A01238	to Disbaled Employees Ad-hoc Relief Allowance 2017 Charge allowance		50,000 1,000		1,000
A0123G A0123P A0123X	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020		50,000 40,000 406,000	477,000	450,000
A01241 A01248 A0124F	Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021		948,000 570,000 50,000	910,000 540,000	900,000 540,000
A0124R A01270 001	Adhoc Relief Allowance 2022 Other Others		1,000 1,000	350,000	320,000 1,000_
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	350,000	349,000	350,000
A01273 001	Honoraria HONORARIA		48,000	<u>48,000</u> 48,000	48,000
A01274 A01277 001	Medical charges Contingent paid staff Contingent Paid Staff		1,000 <u>300,000</u> 300,000	1,000 <u>300,000</u> 300,000	1,000 300,000 300,000
A01278	Leave salary  TOTAL OPERATING EXPENSES		1,000	1.017.000	1,000
A03 A031	TOTAL FEES			1,016,000 1,000	<u>990,000</u> 1,000
A03102	Legal fees		1,000	1,000	1,000
A032	TOTAL COMMUNICATIONS		63,000	63,000	68,000
A03201 A03202	Postage and telegraph Telephone and trunk call		3,000 60,000	3,000 60,000	8,000 60,000
001	Telephone and Trunk Calls		60,000	60,000	60,000
A033	TOTAL UTILITIES		145,000	141,000	141,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM1	050 Civil Judge, Chilas				
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 125,000	20,000 20,000 121,000 121,000	20,000 20,000 121,000
003	Gilgit-Baltistan Weather Charges		125,000	1 000	121,000
A036	TOTAL MOTOR VEHICLES		1,000	1,000_	1,000
A03603	Registration		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		334,000	455,000	424,000
A03805	Travelling allowance		1,000	122,000	1,000
001	Travelling Allowance		1,000	122,000	1,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		332,000	332,000	422,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	332,000	332,000	422,000
A039	TOTAL GENERAL		355,000	355,000	355,000
A03901	Stationery		70,000	70,000	70,000
001	Stationery		70,000	70,000	70,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000	1,000	1,000
001	ADVERTISING & PUBLICITY		1,000	1,000	1,000
A03917	Law charges		1,000	1,000	1,000
A03970 001	Others Others		<u>200,000</u> 200,000	<u>200,000</u> 200,000	200,000
001	Citivis				
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000	1,000	1,000

	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM1050	O Civil Judge, Chilas				
A041 T	TOTAL PENSION		1,000_	1,000_	1,000
	uperannuation Encashment of L.P.R UPERANNUATION ENCASHMENT OF L.	P.R	1,000	<u>1,000</u> 1,000	
A05 T	OTAL GRANTS,SUBISIDIES,WRITEOF	FS L	1,000_	1,000_	1,000
A052 T	OTAL GRANTS DOMESTIC		1,000	1,000_	1,000
	in. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
<b>A</b> 09 T	OTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	140,000
	OTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	70,000
	urchase of Plant and Machinery urchase of Plant & Machinery		<u>70,000</u> 70,000	<u>70,000</u> 70,000	<u>70,000</u> 70,000
A097 T	OTAL PURCHASE OF URNITURE AND FIXTURE		70,000	70,000	70,000
A09701 P	urchase of Furniture and Fixture		70,000	70,000	70,000
A13 T	OTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	<u> 166,000</u>	316,000
A130 T	OTAL TRANSPORT		150,000_	150,000	300,000
	ransport ransport		150,000 150,000	150,000 150,000	300,000 300,000
	OTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
	Machinery and Equipment		8,000_	8,000	8,000
001 N	Machinery and Equipment		8,000	8,000	8,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110		ETY AFFAIRS	Rs	Rs	Rs
DM10 A132	050 Civil Judge, Chilas  TOTAL FURNITURE AND FIXTURE		8,000_	8,000_	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Civil J	udge, Chilas		11,430,000	12,529,000	12,137,000

TANGEN OF A CONTROL OF A CONTROL TWO	
AND PARTICULARS OF THE SCHEME POSTS ESTIMATES EST.	EVISED BUDGET IMATES ESTIMATES 22-2023 2023-2024
03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE	Rs Rs
DM1051 Civil Judge Tangir	
A01 TOTAL EMPLOYEES RELATED EXPENSES 8,303,000 7,	352,000 8,628,000
A011 TOTAL PAY 8 8 2,931,000 2,	410,000 2,910,000
A011-1 TOTAL PAY OF OFFICERS 2 2 1,020,000	372,000 930,000
A01101 Total Basic Pay 2 2 930,000	352,000 850,000
C064 Civil Judge (BPS-18) 1 1 600,000	550,000
S116 Stenographer (BPS-16) 1 1 330,000	300,000
A01103 Special pay 90,000	20,000 80,000
A011-2 TOTAL PAY OF OTHER STAFF 6 6 1,911,000 2,	038,0001,980,000
A01151 Total Pay of Other Staff 6 6 1,776,000 1,	909,000 1,850,000
R012 Reader/UDC (BPS-14) 1 1 353,000	370,000
L093 Lower Division Clerk (BPS-11) 1 1 290,000	300,000
C053 Chowkidar (BPS-02) 1 1 275,000	290,000
N006 Naib Qasid (BPS-02) 1 1 338,000	350,000
P056 Process Server (BPS-02) 1 1 260,000	270,000
S167 Sweeper (BPS-02) 1 1 260,000	270,000
A01153 Special pay 135,000	129,000 130,000
A012 TOTAL ALLOWANCES <u>5,372,000</u> <u>4,</u>	942,000 5,718,000
A012-1 TOTAL REGULAR ALLOWANCES 5,022,000 4,	594,000 5,368,000
A01202 House rent Allowance 147,000	120,000 120,000
A01203 Conveyance allowance 214,000	155,000 154,000
A0120D Integrated Allowance 10,000	11,000 10,000
A0120K Special Judicial Allowance 2,580,000 2,	3,000,000
A01211 Hill allowance 7,000	8,000 7,000
A01217 Medical allowance 149,000	118,000 117,000
A0122M Ad-hoc Relief Allowance-2016 30,000	
A0122Y Ad-hoc Relief Allowance 2017 40,000	

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓY AFFAIRS	Rs	Rs	Rs
DM10	051 Civil Judge Tangir				
A01238 A0123G A0123P	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		1,000 40,000 30,000	36,000	100,000
A0123X A01241 A01248	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance		294,000 888,000 552,000	318,000 560,000 384,000	310,000 800,000 500,000
A0124F A0124R	Adhoc Relief Allowance -2021 Adhoc Relief Allowance 2022		40,000	218,000	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	350,000_	348,000	350,000_
A01273 001 A01274 A01277 001	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff		1,000 300,000 300,000	48,000 48,000 300,000 300,000	1,000 300,000 300,000
A01278 A03	Leave salary  TOTAL OPERATING EXPENSES		1,000 587.000	548.000_	1,000 <b>807.000</b> _
A031	TOTAL FEES		1,000	,	1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		48,000	48,000	53,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>45,000</u> 45,000	3,000 45,000 45,000	8,000 45,000 45,000
A033	TOTAL UTILITIES		135,000_	102,000	129,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		15,000 15,000 120,000	15,000 15,000 87,000 87,000	15,000 15,000 114,000
003	Gilgit-Baltistan Weather Charges		120,000	67,000	114,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM10	051 Civil Judge Tangir				
A036	TOTAL MOTOR VEHICLES		1,000_		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		102,000	100,000_	283,000
A03805 001	Travelling allowance Travelling Allowance		1,000 1,000		1,000 1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		100,000	100,000	281,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	100,000	100,000	281,000
A039	TOTAL GENERAL		300,000	298,000	340,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	1 0		8,000	8,000	8,000
001 A03907	Uniforms and Protective Clothing Advertising & Publicity		8,000 1_000_	8,000	8,000 1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03917 A03970	Others		150,000	150,000	190,000
001	Others		150,000	150,000	190,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000_
A041	TOTAL PENSION		1,000_		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R			1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
DM1	051 Civil Judge Tangir				
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		66,000	66,000	216,000
A130	TOTAL TRANSPORT		50,000	50,000	200,000
A13001 001	Transport Transport		<u>50,000</u> 50,000	<u>50,000</u> 50,000	<u>200,000</u> 200,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	<u>8,000</u>	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
001	Furniture and Fixture		8,000	8,000	8,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1051	Civil Judge Tangir				

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	NUMB PO 2022-2023	STS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110		ND SAFET	Y AFFAIR	S	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT	ED EXPENSI	ES		<u>7,364,000</u>	6,728,000	<u>7,175,000</u>
A011	TOTAL PAY		6	6	2,480,000	2,125,000	2,350,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,290,000_	<u>759,000</u>	1,080,000_
A01101	Total Basic Pay		2	2	1,200,000	714,000	1,000,000
C064	Civil Judge	(BPS-18)	1	1	900,000		700,000
S116	Stenographer	(BPS-16)	1	1	300,000		300,000
A01103	Special pay				90,000	45,000	80,000
A011-2	TOTAL PAY OF OTHER STA	FF	<u>4</u>	4	1,190,000	1,366,000	1,270,000
A01151	Total Pay of Other Staff		4	4	1,100,000_	1,283,000	1,180,000_
J011	Judicial Clerk	(BPS-14)	1	1	400,000		450,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	290,000		320,000
C053	Chowkidar	(BPS-01)	1	1	220,000		220,000
N006	Naib Qasid	(BPS-01)	1	1	190,000		190,000
A01153	Special pay				90,000	83,000	90,000
A012	TOTAL ALLOWANCES				4,884,000	4,603,000	4,825,000
A012-1	TOTAL REGULAR ALLOWA	NCES			4,246,000	4,217,000	4,487,000
A01202	House rent Allowance				113,000	79,000	90,000
A01203	Conveyance allowance				171,000	119,000	120,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,088,000	2,549,000	2,600,000
A01211	Hill allowance				5,000	5,000	5,000
A01217	Medical allowance				119,000	93,000	110,000
A0122M	Ad-hoc Relief Allowance-2016				30,000		
A0122Y	Ad-hoc Relief Allowance 2017				40,000		
A01238	Charge allowance				144,000	36,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				40,000		

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM10	052 Civil Judge Darel				
A0123P	Ad-hoc Relief Allowance 2019		30,000		
A0123X	Ad-hoc Relief Allowance 2020		215,000	264,000	250,000
A01241	Utility allowance for electricity		744,000	522,000	700,000
A01248	Judicial Allowance		456,000	342,000	400,000
A0124F	Adhoc Relief Allowance -2021		40,000		
A0124R	Adhoc Relief Allowance 2022			197,000	200,000
A01270	Other		1,000		1,000
001	Others		1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	638,000	386,000	338,000
A01273	Honoraria		36,000	36,000	36,000
001	HONORARIA			36,000	
A01274	Medical charges		1,000		1,000
A01277	Contingent paid staff		600,000	350,000	300,000
001	Contingent Paid Staff		600,000	350,000	300,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		739,000	820,000	643,000
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		48,000	48,000	48,000
A03201	Postage and telegraph		3,000	3,000	8,000
A03202	Telephone and trunk call		45,000	45,000	40,000
001	Telephone and Trunk Calls		45,000	45,000	40,000
A033	TOTAL UTILITIES		126,000_	128,000	126,000
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		106,000	108,000	106,000
001	Hot and Cold Weather Charges			108,000	
001 003	Gilgit-Baltistan Weather Charges		106,000	100,000	106,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM1	052 Civil Judge Darel				
A036	TOTAL MOTOR VEHICLES		1,000		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		223,000	306,000	182,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		1,000 1,000 1,000	<u>85,000</u> 85,000	1,000 1,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 221,000	221,000	1,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff (	Cars, MotorCycles	221,000	221,000	180,000
A039	TOTAL GENERAL		340,000	338,000	285,000
A03901 001 A03902	Stationery Stationery Printing and publication		65,000 65,000 25,000	65,000 65,000 25,000	60,000 60,000 25,000
A03905 001 A03906	1		50,000 50,000 8,000	50,000 50,000 8,000	40,000 40,000 8,000
001 A03907 001	Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY		8,000 1,000 1,000	8,000	8,000 1,000 1,000
A03917 A03970 001	Law charges Others Others		1,000 <u>190,000</u> 190,000	<u>190,000</u> 190,000	1,000 150,000 150,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000_
A041	TOTAL PENSION		1,000_		1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000		1,000 1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
DM10	052 Civil Judge Darel				
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000	140,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	70,000
A09601	Purchase of Plant and Machinery		70,000	70,000	70,000
001	Purchase of Plant & Machinery		70,000	70,000	70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	<u>70,000</u>
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		166,000	166,000	316,000
A130	TOTAL TRANSPORT		150,000	150,000	300,000
A13001	Transport		150,000	150,000	300,000
001	Transport		150,000	150,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment  Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	<u>8,000</u>
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1052	Civil Judge Darel				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME  03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
		TY AFFAIRS	5	Rs	Rs	Rs	
DM1	071 District and Sessi	on Judge Diaı	ner				
A01	TOTAL EMPLOYEES REI	LATED EXPENS	ES		20,210,000	<u> 26,618,000</u>	23,708,000
A011	TOTAL PAY		15	<u>15</u>	<u> 7,827,000</u>	9,013,000	8,420,000
A011-1	TOTAL PAY OF OFFICER	s.S	3	3	3,543,000	3,901,000	3,720,000
A01101	Total Basic Pay		3	3	3,280,000	3,678,000	3,500,000
D132	District & Session Judge	(BPS-21)	1	1	2,000,000		2,200,000
S147	Superintendent	(BPS-17)	1	1	850,000		870,000
S116	Stenographer	(BPS-16)	1	1	430,000		430,000
A01103	Special pay				263,000	223,000	220,000
A011-2	TOTAL PAY OF OTHER S	TAFF	12	12	4,284,000	5,112,000	4,700,000
A01151	Total Pay of Other Staff		<u>12</u>	<u>12</u>	3,991,000	4,798,000	4,400,000
A009	Accountant	(BPS-16)	1	1	550,000		640,000
R011	Reader	(BPS-15)	1	1	720,000		750,000
U019	Upper Division Clerk	(BPS-14)	1	1	580,000		600,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	220,000		250,000
L093	Lower Division Clerk	(BPS-11)	1	1	301,000		320,000
D159	Driver	(BPS-05)	1	1	260,000		260,000
C053	Chowkidar	(BPS-02)	1	1	220,000		260,000
M011	Mali	(BPS-02)	1	1	220,000		250,000
N006	Naib Qasid	(BPS-02)	2	2	450,000		550,000
P056	Process Server	(BPS-02)	1	1	220,000		240,000
S167	Sweeper	(BPS-02)	1	1	250,000		280,000
A01153	Special pay				293,000	314,000	300,000
A012	TOTAL ALLOWANCES				12,383,000	<u>17,605,000</u>	15,288,000
A012-1	TOTAL REGULAR ALLO	WANCES			11,391,000_	16,615,000	14,296,000

	OURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
02	DUDLIC ODDED AND CAECE	DV ADEAIDC	Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE' LAW COURTSER	I Y AFFAIKS			
031	LAW COURTS				
0311	COURTS JUSTICE				
031101	COURTS JUSTICE				
DM1071	District and Session Judge Dia	mer			
A01201 Se	enior post Allowance		21,000	20,000	21,000
A01202 H	ouse rent Allowance		271,000	279,000	271,000
A01203 C	onveyance allowance		444,000	461,000	450,000
	tegrated Allowance		22,000	22,000	22,000
A0120K S <sub>1</sub>	pecial Judicial Allowance		6,150,000	10,300,000	8,300,000
A01211 H	ill allowance		13,000	13,000	13,000
A01217 M	ledical allowance		326,000	316,000	316,000
A01224 E	ntertainment allowance		12,000	11,000	11,000
A01228 O	rderly allowance		210,000	210,000	250,000
A0122M A	d-hoc Relief Allowance-2016		50,000		
A0122Y A	d-hoc Relief Allowance 2017		60,000		
A01238 C	harge allowance		1,000		1,000
A01239 S <sub>1</sub>	pecial allowance		120,000	120,000	120,000
A0123G A	d-hoc Relief Allowance-2018		60,000		
A0123P A	d-hoc Relief Allowance 2019		50,000		
A0123X A	d-hoc Relief Allowance 2020		600,000	1,085,000	900,000
A01241 U	tility allowance for electricity		1,800,000	1,818,000	1,800,000
A01248 Ju	idicial Allowance		1,120,000	1,122,000	1,120,000
A0124F A	dhoc Relief Allowance -2021		60,000		
A0124R A	dhoc Relief Allowance 2022			838,000	700,000
A01270 O	ther		1,000		1,000
001 O	thers		1,000		
A012-2 T	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	992,000	990,000	992,000
А01273 Н	onoraria		90,000	90,000	90,000
	ONORARIA		•	90,000	,
	ledical charges		1,000		1,000
	ontingent paid staff		900,000	900,000	900,000
	ontingent Paid Staff		900,000	900,000	900,000
	eave salary		1,000		1,000
A03 T	OTAL OPERATING EXPENSES		1,394,000	1,617,000	1,547,000
	OTAL EEES		1.000	101,000	1,000
A031 T	OTAL FEES		1,000		

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03	PUBLIC ORDER AND SAFE	TY AFFAIRS	Rs	Rs	Rs
031	LAW COURTSER				
0311	LAW COURTS				
03110	O1 COURTS JUSTICE				
DM1	071 District and Session Judge Dia	mer			
A032	TOTAL COMMUNICATIONS		81,000	81,000	83,000
A03201	Postage and telegraph		6,000	6,000	8,000
A03202	Telephone and trunk call		75,000	75,000	75,000
001	Telephone and Trunk Calls		75,000	75,000	75,000
A033	TOTAL UTILITIES		250,000_	283,000	250,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		220,000	253,000	220,000
001	Hot and Cold Weather Charges			253,000	
003	Gilgit-Baltistan Weather Charges		220,000		220,000
A036	TOTAL MOTOR VEHICLES		1,000		1,000_
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>599,000</u>	692,000	<u> 760,000</u>
A03805	Travelling allowance		1,000	95,000	1,000
001	Travelling Allowance		1,000	95,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		597,000	597,000	758,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	597,000	597,000	758,000
A039	TOTAL GENERAL		462,000	460,000	452,000
A03901	Stationery		100,000	100,000	90,000
001	Stationery		100,000	100,000	90,000
A03902	Printing and publication		35,000	35,000	35,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		15,000	15,000	15,000
001	Uniforms and Protective Clothing		15,000	15,000	15,000
A03907	Advertising & Publicity		1,000		1,000
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031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 PUBLIC ORDER AND SAF 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		TY AFFAIRS	Rs	Rs	Rs
DM1	071 District and Session Judge Dia	mer			
001 A03917 A03970 001	ADVERTISING & PUBLICITY Law charges Others Others		1,000 1,000 250,000 250,000	<u>250,000</u> 250,000	1,000 1,000 250,000 250,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		<u> </u>
A041	TOTAL PENSION		1,000		1,000_
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.	P.R	1,000_		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>70,000</u> 70,000	<u>70,000</u> 70,000	<u>70,000</u> 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u>70,000</u>	70,000	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		273,000	273,000	403,000
A130	TOTAL TRANSPORT		<u>250,000</u>	250,000	380,000
A13001 001	Transport Transport		<u>250,000</u> 250,000	<u>250,000</u> 250,000	<u>380,000</u> 380,000
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031101	COURTS JUSTICE							
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024			
03 031 0311 03110			Rs	Rs	Rs			
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000_	15,000_			
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	15,000 15,000	15,000 15,000			
A132	TOTAL FURNITURE AND FIXTURE		8,000	<u>8,000</u>	8,000			
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000			
Distric	District and Session Judge Diamer 22,019,000 28,648,000 25,800,000							

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		Y AFFAIRS	S	Rs	Rs	Rs	
GL15	GL1528 Chief Court Gilgit-Baltistan						
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		274,458,000	359,220,000	330,502,000
A011	TOTAL PAY		118	<u>119</u>	106,324,000	140,686,000	134,250,000
A011-1	TOTAL PAY OF OFFICER	S	<u>37</u>	<u>37</u>	78,862,000	114,924,000	109,350,000
A01101	Total Basic Pay		<u>37</u>	<u>37</u>	76,482,000	112,258,000	106,800,000
C033	Chief Judge	(Special)	1	1	11,500,000		11,500,000
J010	Judges	(Special)	4	4	36,000,000		61,000,000
R022	Registrar	(BPS-22)	1	1	2,150,000		2,400,000
A029	Additional Registrar	(BPS-21)	1	1	1,650,000		1,900,000
S014	Secretary	(BPS-20)	1	1	1,320,000		1,600,000
D071	Deputy Registrar	(BPS-19)	1	1	1,250,000		1,400,000
D072	Deputy Registrar (Judicial)	(BPS-19)	1	1	1,010,000		1,100,000
A143	Assistant Registrar	(BPS-18)	4	4	5,098,000		6,450,000
A144	Assistant Registrar (G)	(BPS-18)	1	1	813,000		1,000,000
A145	Assistant Registrar (Registry Office Skardu)	(BPS-18)	1	1	650,000		650,000
C121	Court Associate	(BPS-18)	5	5	5,017,000		5,400,000
P054	Private Secretary	(BPS-18)	4	4	2,780,000		4,000,000
P067	Protocol Officer	(BPS-18)	1	1	1,100,000		1,300,000
B017	Budget Officer	(BPS-17)	1	1	984,000		1,100,000
S073	Senior Stenographer	(BPS-17)	5	5	2,500,000		3,000,000
S116	Stenographer	(BPS-17)	3	3	1,580,000		1,800,000
T058	Transprot Officer	(BPS-17)	1	1	540,000		600,000
C077	Computer Operator	(BPS-16)	1	1	540,000		600,000
A01103	Special pay				2,380,000	2,666,000	2,550,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>81</u>	82	27,462,000	25,762,000	24,900,000

031101 COURTS JUSTICE								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
03 031 0311 03110	PUBLIC ORDER LAW COURTSEI LAW COURTS OI COURTS JUSTIC	R	Y AFFAIR	S	Rs	Rs	Rs	
GL15	Chief Court Gilgit	t-Baltistan						
A01151	Total Pay of Other Staff		<u>81</u>	<u>82</u>	25,354,000	23,954,000	23,000,000	
A009	Accountant	(BPS-16)	1	1	1,000		1,000	
A068	Assistant	(BPS-16)	2	2	890,000		1,000	
A130	Assistant Librarian	(BPS-15)	1	1	526,000		400,000	
C079	Computer Operator (Registry Office Skardu)	(BPS-15)	1	1	1,134,000		1,000,000	
L078	Library Assistant	(BPS-14)	1	1	708,000		600,000	
R017	Record Keeper	(BPS-14)	1	1	540,000		284,000	
R054	Record Keeper (Suppernumerary)	(BPS-14)		1			360,000	
S209	System Technician IT	(BPS-14)	1	1	270,000		270,000	
U019	Upper Division Clerk	(BPS-14)	2	2	720,000		720,000	
D183	Deputy Public Relation Officer	(BPS-11)	1	1	218,000		218,000	
L093	Lower Division Clerk	(BPS-11)	4	4	895,000		895,000	
A142	Assistant Record Keeper	(BPS-09)	5	5	300,000		300,000	
J076	Junior System Technician IT	(BPS-09)	1	1	209,000		209,000	
D152	DMO	(BPS-07)	1	1	348,000		200,000	
E004	Electrician	(BPS-07)	1	1	353,000		353,000	
M027	Mechanic	(BPS-07)	1	1	239,000		239,000	
C003	Carpenter	(BPS-05)	1	1	289,000		289,000	
D159	Driver	(BPS-05)	6	6	2,226,000		2,226,000	
T033	Telephone Operator	(BPS-05)	3	3	515,000		515,000	
D119	Dispatch Rider (Registry Office Skardu)	(BPS-04)	1	1	1,000		1,000	
D159	Driver	(BPS-04)	5	5	1,325,000		1,325,000	
D003	Daftari	(BPS-03)	1	1	1,972,000		1,972,000	
C053	Chowkidar	(BPS-02)	4	4	1,480,000		1,000,000	
C110	Cook	(BPS-02)	4	4	1,370,000		1,100,000	

031101	031101 COURTS JUSTICE						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	031 LAW COURTSER		Y AFFAIRS		Rs	Rs	Rs
GL15	.1528 Chief Court Gilgit-Baltistan						
M011	Mali	(BPS-02)	3	3	723,000		723,000
N006	Naib Qasid	(BPS-02)	4	4	1,320,000		1,320,000
N008	Naib Qasid (Registry Office Skardu)	(BPS-02)	1	1	96,000		96,000
P056	Process Server	(BPS-02)	2	2	815,000		815,000
R046	Room Beaver (Registry Office Skardu)	(BPS-02)	1	1	315,000		200,000
S167	Sweeper	(BPS-02)	5	5	1,360,000		1,360,000
C053	Chowkidar	(BPS-01)	1	1	346,000		278,000
M011	Mali		2	2	670,000		670,000
		(BPS-01)			,		•
N006	Naib Qasid	(BPS-01)	8	8	2,515,000		2,515,000
P056	Process Server	(BPS-01)	2	2	105,000		105,000
R049	Room Beaver	(BPS-01)	1	1	220,000		220,000
S167	Sweeper	(BPS-01)	2	2	340,000		220,000
A01153	Special pay				2,108,000	1,808,000	1,900,000
A012	TOTAL ALLOWANCES				168,134,000	218,534,000	196,252,000
A012-1	TOTAL REGULAR ALLO	WANCES			146,437,000	196,546,000	172,317,000
A01201	Senior post Allowance				37,000	48,000	48,000
A01202	House rent Allowance				10,278,000	11,016,000	10,115,000
A01203	Conveyance allowance				4,535,000	3,777,000	3,600,000
A0120D	Integrated Allowance				270,000	303,000	300,000
A0120K	Special Judicial Allowance				65,012,000	97,658,000	84,250,000
A01211	Hill allowance Qualification allowance				121,000 60,000	114,000 10,000	115,000
A01216 A01217	Medical allowance				6,815,000	7,946,000	142,000 7,000,000
A01217 A0121N	Personal Allowance				60,000	80,000	7,000,000
A0121N	Superior Judicial Allowance				12,500,000	4,110,000	18,600,000
A01224	Entertainment allowance				44,000	87,000	80,000
A01226	Computer allowance				126,000	36,000	40,000
A01228	Orderly allowance				420,000	560,000	900,000
A0122M	· ·	6			200,000	236,000	
A0122R	Administrative Allowance				336,000	336,000	336,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	28 Chief Court Gilgit-Baltistan				
A0122Y A01236 A01238 A01239	Ad-hoc Relief Allowance 2017 Deputation allowance Charge allowance Special allowance		300,000 920,000 72,000 1,000	346,000	120,000 240,000 1,000
A0123G A0123P A0123X A01241	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity		300,000 200,000 5,215,000 17,000,000	346,000 262,000 7,717,000 16,883,000	6,000,000 16,000,000
A0124F A0124F A0124R	Judicial Allowance Adhoc Relief Allowance -2021 Adhoc Relief Allowance 2022		21,314,000 300,000	37,972,000 332,000 6,331,000	19,000,000 19,000,000 5,120,000
A01270 001	Others		1,000 1,000	<u>40,000</u> 40,000	<u>240,000</u> 240,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	21,697,000	21,988,000	23,935,000
A01271 A01273 001	Overtime allowance Honoraria HONORARIA		250,000 3,256,000	250,000 5,992,000 5,992,000	300,000 5,500,000
A01274 A01275 A01277 001	Medical charges Rest and Recreation Allowance Contingent paid staff Contingent Paid Staff		4,047,000 1,000 	2,215,000 12,996,000 12,996,000	3,000,000 134,000 
A01278 A01279	Leave salary Extra duty allowance		1,000 500,000	535,000	1,000 1,000,000
A03	TOTAL OPERATING EXPENSES		38,692,000	46,876,000	50,414,000_
A031	TOTAL FEES		900,000		1,200,000
A03102	Legal fees		900,000		1,200,000
A032	TOTAL COMMUNICATIONS		1,200,000	1,966,000	1,900,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		200,000 1,000,000 1,000,000	500,000 1,466,000 1,466,000	400,000 1,500,000 1,500,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	528 Chief Court Gilgit-Baltistan				
A033	TOTAL UTILITIES		4,450,000	6,873,000	6,600,000
A03301 001 A03303 001 A03304	Gas Gas Electricity Electricity Hot and cold weather charges		1,000,000 1,000,000 1,100,000 1,100,000 2,350,000	2,000,000 2,000,000 2,100,000 2,100,000 2,773,000	2,000,000 2,000,000 1,800,000 1,800,000 2,800,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		2,350,000	2,773,000	2,800,000
A034	TOTAL OCCUPANCY COSTS		1,800,000	2,385,000	2,200,000
A03402 001 A03403	Rent for office building Rent for Office Building Rent for residential building		1,800,000 1,800,000	1,510,000 1,510,000 875,000	
A036	TOTAL MOTOR VEHICLES		400,000	<u>1,497,000</u>	800,000
A03603	Registration		400,000	1,497,000	800,000
A038	TOTAL TRAVEL & TRANSPORTATION		18,621,000_	<u>24,179,000</u>	27,204,000_
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		6,500,000 6,500,000 58,000 58,000 12,063,000	3,810,000 3,810,000 10,000 10,000 20,359,000	6,600,000 6,600,000 59,000 59,000 20,545,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	12,063,000	20,359,000	20,545,000
A039	TOTAL GENERAL		<u>11,321,000</u>	9,976,000	10,510,000_
A03901 001 A03902 A03905 001 A03906	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing		700,000 700,000 700,000 1,000,000 1,000,000 490,000	729,000 729,000 800,000 999,000 999,000	1,000,000 1,000,000 700,000 1,200,000 1,200,000
A03900	omforms and protective clothing		<u>490,000</u>	490,000	400,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	28 Chief Court Gilgit-Baltistan				
001 A03907 001 A03914	Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY Secret service expenditure		490,000 300,000 300,000 600,000	490,000 210,000 210,000 600,000	400,000 200,000 200,000 800,000
A03917 A03918	Law charges Exhibitions fairs and other national celebrations		200,000 40,000		300,000
001 A03936 001	Exhibitions, Fairs and other National Celebratic Foreign/Inland Training Course Fee Foreign/Inland Training Course Fee	ons	40,000 <u>3,291,000</u>	3,288,000 3,288,000	10,000 <u>2,800,000</u> 2,800,000
A03940 A03970 001	Unforeseen expenditure Others Others		1,000,000 3,000,000 3,000,000	<u>2,860,000</u> 2,860,000	100,000 3,000,000 3,000,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS	522,000	30,000	522,000
A041	TOTAL PENSION		522,000	30,000	522,000
A04106	Reimbursement of medical charges to pensioners		521,000	30,000	521,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000_		1,000 1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	8,000_		8,000_
A052	TOTAL GRANTS DOMESTIC		8,000_		8,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		8,000		8,000
A06	TOTAL TRANSFERS		1,500,000_	1,500,000	2,500,000
A063	TOTAL ENTERTAINMENT & GIFTS		1,500,000_	1,500,000	2,500,000
A06301 001	Entertainments & Gifts Entertainments & Gifts		<u>1,500,000</u> 1,500,000	1,500,000 1,500,000	<u>2,500,000</u> 2,500,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	228 Chief Court Gilgit-Baltistan				
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	24,960,000	70,594,000	15,260,000
A092	TOTAL COMPUTER EQUIPMENT		<u>9,760,000</u>	9,758,000	9,759,000
A09201 A09202 001 A09203 001	Hardware Software Software I.T. Equipment I.T. Equipment		2,860,000 2,900,000 4,000,000	2,860,000 2,900,000 2,900,000 3,998,000 3,998,000	2,859,000 2,900,000 2,900,000 4,000,000 4,000,000
A095	TOTAL PURCHASE OF TRANSPORT		9,700,000_	50,046,000_	1,000_
A09501 001	Purchase of Transport Purchase of Transport		9,700,000	<u>50,046,000</u> 50,046,000	1,000 1,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		2,700,000	5,200,000	2,700,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		2,700,000 2,700,000	<u>5,200,000</u> 5,200,000	<u>2,700,000</u> 2,700,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		2,800,000	5,590,000_	2,800,000
A09701	Purchase of Furniture and Fixture		2,800,000	5,590,000	2,800,000
A13	TOTAL REPAIRS AND MAINTENANCE		7,673,000	12,722,000	12,298,000
A130	TOTAL TRANSPORT		7,300,000	12,351,000	11,598,000
A13001 001	Transport Transport		7,300,000 7,300,000	12,351,000 12,351,000	11,598,000 11,598,000
A131	TOTAL MACHINERY AND EQUIPMENT		253,000_	252,000	400,000
A13101 001	Machinery and Equipment Machinery and Equipment		253,000 253,000	252,000 252,000	400,000 400,000

UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICU	JLARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1528	Chief Court Gilgit-Baltistan				
A132 TO	OTAL FURNITURE AND		120,000	<u> 119,000</u>	300,000
FIX	XTURE				
A13201 Fur	miture and Fixtures		120,000	119,000	300,000
001 Fur	miture and Fixture		120,000	119,000	300,000
001 Fur	rniture and Fixture  t Gilgit-Baltistan		120,000 347,813,000	119,000 490,942,000	411,50

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2022-2023	STS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110		CE		5	Rs	Rs	Rs
GL15	529 District and Sessi	ion Judge Gilg	it				
A01	TOTAL EMPLOYEES REI	LATED EXPENS	ES		24,966,000	32,043,000	28,024,000
A011	TOTAL PAY		20	20	9,462,000	9,916,000	9,630,000
A011-1	TOTAL PAY OF OFFICER	RS	3	3	3,885,000	4,049,000	3,930,000
A01101	Total Basic Pay		3	3	3,650,000	3,791,000	3,680,000
D132	District & Session Judge	(BPS-21)	1	1	2,380,000		2,400,000
S147	Superintendent	(BPS-17)	1	1	640,000		650,000
S116	Stenographer	(BPS-16)	1	1	630,000		630,000
A01103	Special pay				235,000	258,000	250,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>17</u>	<u>17</u>	<u>5,577,000</u>	5,867,000	5,700,000
A01151	Total Pay of Other Staff		<u>17</u>	<u>17</u>	5,146,000	5,461,000	5,300,000
R011	Reader	(BPS-15)	1	1	550,000		560,000
A052	Ahlmad	(BPS-14)	1	1	400,000		420,000
E019	English Clerk	(BPS-14)	1	1	336,000		336,000
R017	Record Keeper	(BPS-14)	1	1	500,000		510,000
C120	Copyist	(BPS-07)	2	2	580,000		600,000
N034	Nazir	(BPS-07)	1	1	290,000		290,000
T079	Typist	(BPS-07)	1	1	290,000		290,000
D159	Driver	(BPS-05)	1	1	310,000		310,000
D003	Daftari	(BPS-03)	1	1	340,000		340,000
C053	Chowkidar	(BPS-02)	1	1	180,000		200,000
M011	Mali	(BPS-02)	1	1	220,000		220,000
N006	Naib Qasid	(BPS-02)	2	2	540,000		544,000
P056	Process Server	(BPS-02)	2	2	440,000		480,000
S167	Sweeper	(BPS-02)	1	1	170,000		200,000
A01153	Special pay				431,000	406,000	400,000

031101	COURTS JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
03	PUBLIC ORDER AND SAFE	TY AFFAIRS	Rs	Rs	Rs
031	LAW COURTSER				
0311	LAW COURTS				
03110					
OT 4		•.			
GL15	529 District and Session Judge Gil	git			
A012	TOTAL ALLOWANCES		15,504,000	22,127,000	18,394,000
A012-1	TOTAL REGULAR ALLOWANCES		14,782,000_	21,256,000	<u> 17,372,000</u>
A01201	Senior post Allowance		21,000	18,000	21,000
A01202	House rent Allowance		893,000	746,000	750,000
A01203	Conveyance allowance		768,000	622,000	620,000
A0120D	Integrated Allowance		30,000	29,000	30,000
A0120K	Special Judicial Allowance		7,126,000	11,713,000	9,500,000
A0120L	Hard Area Allowance @ 50% of			1,048,000	
	Running Basic Pay for				
A01211	Hill allowance		19,000	18,000	18,000
A01216	Qualification allowance		60,000		1,000
A01217	Medical allowance		689,000	433,000	450,000
A01224	Entertainment allowance		12,000	10,000	10,000
A01228	Orderly allowance		210,000	210,000	250,000
A0122M	Ad-hoc Relief Allowance-2016		40,000	37,000	
A0122Y	Ad-hoc Relief Allowance 2017		70,000	55,000	
A01238	Charge allowance		1,000		1,000
A01239	Special allowance		240,000	240,000	240,000
A0123G	Ad-hoc Relief Allowance-2018		70,000	55,000	
A0123P	Ad-hoc Relief Allowance 2019		60,000	42,000	
A0123X			802,000	1,254,000	1,050,000
A01241	Utility allowance for electricity		2,200,000	2,320,000	2,280,000
A01248	Judicial Allowance		1,400,000	1,416,000	1,400,000
A0124F	Adhoc Relief Allowance -2021		70,000	55,000	750 000
A0124R	Adhoc Relief Allowance 2022		1.000	935,000	750,000
A01270 001	Other Others		1,000 1,000		1,000_
001	Others		1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	722,000	<u>871,000</u>	1,022,000
A01273	Honoraria		120,000	120,000	120,000
001	HONORARIA			120,000	
A01274	Medical charges		1,000	1,000	1,000
A01277	Contingent paid staff		600,000	750,000	900,000
001	Contingent Paid Staff		600,000	750,000	900,000

1,000

A01278 Leave salary

1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	229 District and Session Judge Gil	git			
A03	TOTAL OPERATING EXPENSES		1,489,000	2,083,000	1,679,000
A031	TOTAL FEES		1,000	56,000	1,000_
A03102	Legal fees		1,000	56,000	1,000
A032	TOTAL COMMUNICATIONS		<u>81,000</u>	<u>81,000</u>	83,000
A03201	Postage and telegraph		6,000	6,000	8,000
A03202	Telephone and trunk call		75,000	75,000	75,000
001	Telephone and Trunk Calls		75,000	75,000	75,000
A033	TOTAL UTILITIES		345,000_	383,000	382,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		315,000	353,000	352,000
001	Hot and Cold Weather Charges			353,000	
003	Gilgit-Baltistan Weather Charges		315,000		352,000
A036	TOTAL MOTOR VEHICLES		1,000		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>599,000</u>	1,103,000	<u> 760,000</u>
A03805	Travelling allowance		1,000	506,000	1,000
001	Travelling Allowance		1,000	506,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		597,000	<u>597,000</u>	758,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	597,000	597,000	758,000
A039	TOTAL GENERAL		462,000	460,000	452,000
A03901	Stationery		100,000	100,000	90,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
GL15	29 District and Session Judge Gil	git			
001	Stationery		100,000	100,000	90,000
A03902	Printing and publication		35,000	35,000	35,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		15,000	15,000	15,000
001	Uniforms and Protective Clothing		15,000	15,000	15,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03970	Others		250,000	250,000	250,000
001	Others		250,000	250,000	250,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000_		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R			1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	<u>70,000</u> _
A09601	Purchase of Plant and Machinery		70,000	70,000	70,000
001	Purchase of Plant & Machinery		70,000	70,000	70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000_	70,000	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE	•	273,000_	273,000	403,000
A130	TOTAL TRANSPORT		250,000	250,000_	380,000
A13001 001	Transport Transport		<u>250,000</u> 250,000	<u>250,000</u> 250,000	380,000 380,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000_	15,000_
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	<u>15,000</u> 15,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Distric	t and Session Judge Gilgit		26,870,000	34,539,000	30,248,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2022-2023	STS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDE LAW COURTS LAW COURTS COURTS JUST	ER	TY AFFAIRS	3	Rs	Rs	Rs
GL15	530 Additional Distr Gilgit	rict and Session	Judge				
A01	TOTAL EMPLOYEES RI	ELATED EXPENS	ES		16,715,000	21,663,000	20,409,000
A011	TOTAL PAY		11	11	6,144,000	7,076,000	6,829,000
A011-1	TOTAL PAY OF OFFICE	ERS	3	3	3,167,000	3,616,000	3,500,000
A01101	Total Basic Pay		3	3	2,960,000	3,390,000	3,280,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,380,000		1,550,000
S147	Superintendent	(BPS-17)	1	1	1,000,000		1,100,000
S116	Stenographer	(BPS-16)	1	1	580,000		630,000
A01103	Special pay				207,000	226,000	220,000
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	2,977,000	3,460,000	3,329,000
A01151	Total Pay of Other Staff		8	8	2.748,000	3,238,000	3,100,000
R011	Reader	(BPS-15)	1	1	590,000		750,000
N034	Nazir	(BPS-14)	1	1	580,000		670,000
L038	LDC/RK	(BPS-11)	1	1	240,000		260,000
D159	Driver	(BPS-05)	1	1	222,000		244,000
C053	Chowkidar	(BPS-02)	1	1	260,000		270,000
N006	Naib Qasid	(BPS-02)	1	1	260,000		270,000
P056	Process Server	(BPS-02)	1	1	356,000		376,000
S167	Sweeper	(BPS-02)	1	1	240,000		260,000
A01153	Special pay				229,000	222,000	229,000
A012	TOTAL ALLOWANCES				10,571,000	14,587,000	13,580,000
A012-1	TOTAL REGULAR ALLO	OWANCES			9,897,000	13,914,000	12,906,000
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House rent Allowance				590,000	654,000	620,000

031101 CC	OURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL1530	Additional District and Session Gilgit	n Judge			
A01203 Cor	nveyance allowance		317,000	399,000	360,000
A0120D Inte	egrated Allowance		10,000	11,000	10,000
A0120K Spe	cial Judicial Allowance		5,219,000	8,121,000	7,500,000
A01211 Hil	l allowance		9,000	8,000	9,000
A01216 Qua	alification allowance		1,000		1,000
A01217 Me	dical allowance		260,000	265,000	260,000
A01224 Ent	ertainment allowance		8,000	8,000	8,000
A01228 Ord	lerly allowance		210,000	210,000	250,000
A0122M Ad-	-hoc Relief Allowance-2016		50,000	25,000	
-	ecial Conveyance Allowance Disbaled Employees				30,000
A0122Y Ad-	-hoc Relief Allowance 2017		60,000	36,000	
A01238 Cha	arge allowance		1,000		1,000
	ecial allowance		1,000		1,000
A0123G Ad-	-hoc Relief Allowance-2018		60,000	36,000	
A0123P Ad-	-hoc Relief Allowance 2019		50,000	30,000	
A0123X Ad-	-hoc Relief Allowance 2020		535,000	847,000	750,000
A01241 Uti	lity allowance for electricity		1,500,000	1,626,000	1,560,000
	icial Allowance		940,000	918,000	920,000
A0124F Adl	noc Relief Allowance -2021		60,000	36,000	,
	noc Relief Allowance 2022			669,000	610,000
A01270 Oth			1.000	,	1 000
001 Oth			1,000		,
А012-2 ТО	TAL OTHER ALLOWANCES(EXCLU	DING TA)	674,000	673,000	674,000
	noraria		<u>72,000</u>	<u>72,000</u>	72,000
	NORARIA			72,000	4.000
	dical charges		1,000	1,000	1,000
	ntingent paid staff		600,000	600,000	600,000
	ntingent Paid Staff		600,000	600,000	600,000
A01278 Lea	ve salary		1,000		1,000
A03 TO	TAL OPERATING EXPENSES		1,094,000_	1,254,000_	1,249,000
A031 TO	TAL FEES		1,000	101,000	1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	Additional District and Session Gilgit	n Judge			
A032	TOTAL COMMUNICATIONS		<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03201	Postage and telegraph		5,000	5,000	8,000
A03202	Telephone and trunk call		70,000	70,000	70,000
001	Telephone and Trunk Calls		70,000	70,000	70,000
A033	TOTAL UTILITIES		205,000	<u>251,000</u>	250,000
A03303	Electricity		25,000	25,000	25,000
001	Electricity		25,000	25,000	25,000
A03304	Hot and cold weather charges		180,000	226,000	225,000
001	Hot and Cold Weather Charges			226,000	
003	Gilgit-Baltistan Weather Charges		180,000		225,000
A036	TOTAL MOTOR VEHICLES		1,000_	1,000	1,000_
A03603	Registration		1,000	1,000	1,000
A038	TOTAL TRAVEL &		400.000	414.000	507.000
	TRANSPORTATION			<del></del>	<del></del>
A03805	Travelling allowance		1,000_	25,000	1,000
001	Travelling Allowance		1,000	25,000	1,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		398,000	388,000	505,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	398,000	388,000	505,000
A039	TOTAL GENERAL		412,000	412,000	412,000
A03901	Stationery		80,000	80,000	80,000
001	Stationery		80,000	80,000	80,000
A03902	Printing and publication		30,000	30,000	30,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	30 Additional District and Session Gilgit	Judge			
001 A03907 001 A03917 A03970 001	Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY Law charges Others Others		10,000 1,000 1,000 1,000 230,000 230,000	10,000 1,000 1,000 1,000 230,000 230,000	10,000 1,000 1,000 1,000 230,000 230,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000_	1,000_	1,000_
A041	TOTAL PENSION		1,000_	1,000	1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000	1,000 1,000	1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000	1,000	1,000
A052	TOTAL GRANTS DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u> 70,000</u>	<u>70,000</u>
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	<u>70,000</u>	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		198,000	198,000	368,000
A130	TOTAL TRANSPORT		180,000	180,000	350,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110			Rs	Rs	Rs
GL15	330 Additional District and Session Gilgit	ı Judge			
A13001 001	Transport Transport		180,000 180,000	<u>180,000</u> 180,000	350,000 350,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	<u>8,000</u>	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000
Additio Gilgit	onal District and Session Judge		18,149,000	23,257,000	22,168,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	NUMBE POS' 2022-2023 2	TS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	031 LAW COURTSER		Y AFFAIRS		Rs	Rs	Rs
GL15	31 Civil Judge N0 1 Gilş	git					
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		9,622,000	12,023,000	10,985,000
A011	TOTAL PAY		8	8	3,561,000	3,778,000	3,663,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,460,000_	1,562,000_	1,490,000
A01101	Total Basic Pay		2	2	1,370,000	1,472,000	1,400,000
C064	Civil Judge	(BPS-18)	1	1	920,000		950,000
S116	Stenographer	(BPS-16)	1	1	450,000		450,000
A01103	Special pay				90,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER STAI	FF	6	<u>6</u>	2,101,000	2,216,000	2,173,000
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	1,950,000	2,072,000	2,030,000
J011	Judicial Clerk	(BPS-14)	1	1	650,000		670,000
A052	Ahlmad	(BPS-07)	1	1	280,000		290,000
C053	Chowkidar	(BPS-02)	1	1	260,000		270,000
N006	Naib Qasid	(BPS-02)	1	1	240.000		250,000
P056	Process Server	(BPS-02)	1	1	280,000		300,000
S167	Sweeper	(BPS-02)	1	1	240,000		250,000
A01153	Special pay	(DI 3-02)	1	1	151,000	144,000	143,000
A012	TOTAL ALLOWANCES				6.061.000	8.245.000	7.322.000
					, ,	, ,	, ,
A012-1	TOTAL REGULAR ALLOWA	NCES			<u>5,411,000</u>	7,597,000_	6,672,000
A01202	House rent Allowance				300,000	332,000	310,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				2,700,000	4,373,000	3,800,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				1,000 155,000	156,000	1,000 155,000
A01217	Medical allowance				122 000	120 000	122.000

031101 C	OURTS JUSTICE				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
03 031 0311	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS			
0311	LAW COURTS COURTS JUSTICE				
GL1531	Civil Judge N0 1 Gilgit				
A01224 En	tertainment allowance		40,000		
A0122M Ad	l-hoc Relief Allowance-2016		30,000	14,000	
A0122Y Ad	l-hoc Relief Allowance 2017		40,000	21,000	
	arge allowance		72,000	24,000	1,000
	l-hoc Relief Allowance-2018		40,000	21,000	
A0123P Ad	l-hoc Relief Allowance 2019		30,000	21,000	
A0123X Ad	l-hoc Relief Allowance 2020		318,000	494,000	400,000
A01241 Uti	ility allowance for electricity		900,000	904,000	900,000
A01248 Jud	dicial Allowance		552,000	552,000	552,000
A0124F Ad	lhoc Relief Allowance -2021			21,000	
A0124R Ad	lhoc Relief Allowance 2022			358,000	320,000
A01270 Otl	her		1,000		1,000
001 Otl	hers		1,000		
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	650,000	648,000	650,000
A01273 Ho	onoraria		48,000	48,000	48,000
001 HC	ONORARIA			48,000	
A01274 Me	edical charges		1,000		1,000
A01277 Co	ontingent paid staff		600,000	600,000	600,000
001 Co	ontingent Paid Staff		600,000	600,000	600,000
A01278 Lea	ave salary		1,000		1,000
A03 TO	OTAL OPERATING EXPENSES		<u>760,000</u>	<u>767,000</u>	837,000
A031 TO	OTAL FEES		1,000		1,000
A03102 Le	gal fees		1,000		1,000
A032 TO	OTAL COMMUNICATIONS		48,000	48,000	53,000
A03201 Po	stage and telegraph		3,000	3,000	8,000
A03202 Te	lephone and trunk call		45,000	45,000	45,000
001 Te	lephone and Trunk Calls		45,000	45,000	45,000
A033 TO	OTAL UTILITIES		147,000	<u>160,000</u>	159,000
A03303 Ele	ectricity		15,000	15,000	15,000
	ectricity		15,000	15,000	15,000

031101	COURTS JUSTICE				
AND PARTICULARS OF THE SCHEME POS		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 11 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	31 Civil Judge N0 1 Gilgit				
A03304 001	Hot and cold weather charges Hot and Cold Weather Charges		132,000_	145,000 145,000	144,000_
003	Gilgit-Baltistan Weather Charges		132,000		144,000
A036	TOTAL MOTOR VEHICLES		1,000		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		223,000	221,000	283,000
A03805	Travelling allowance		1,000		1,000
001	Travelling Allowance		1,000		1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		221,000	221,000	281,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	221,000	221,000	281,000
A039	TOTAL GENERAL		340,000	338,000	340,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917 A03970	Law charges Others		1,000	190 000	1,000
A03970 001	Others Others		<u>190,000</u> 190,000	190,000	<u>190,000</u> 190,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	Civil Judge N0 1 Gilgit				
001	SUPERANNUATION ENCASHMENT OF L.I	P.R			1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	70,000
A09601	Purchase of Plant and Machinery		70,000	70,000	70,000
001	Purchase of Plant & Machinery		70,000	70,000	70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		166,000	<u> 166,000</u>	316,000
A130	TOTAL TRANSPORT		<u> 150,000</u>	150,000	300,000
A13001 001	Transport Transport		150,000 150,000	150,000 150,000	300,000 300,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201	Furniture and Fixtures		8,000_	8,000_	8,000

031101 CO	OURTS JUSTICE				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
<b>GL1531</b> 001 Furr	Civil Judge N0 1 Gilgit		9,000	9,000	9,000
Civil Judge			10,690,000	8,000 13,096,000	12,280,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME  03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE				BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
		Y AFFAIRS		Rs	Rs	Rs	
GL15	32 Civil Judge No 2 Gil	git					
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		8,522,000	7,689,000	<u>8,173,000</u>
A011	TOTAL PAY		8	8	2,912,000	2,369,000	2,794,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,337,000_	<u>732,000</u>	1,190,000
A01101	Total Basic Pay		2	2	1,247,000	687,000	1,100,000
C064	Civil Judge	(BPS-18)	1	1	667,000		520,000
S116	Stenographer	(BPS-16)	1	1	580,000		580,000
A01103	Special pay				90,000	45,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,575,000	1,637,000	1,604,000
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	1,471,000	1,523,000	1,500,000
J011	Judicial Clerk	(BPS-14)	1	1	480,000		500,000
A052	Ahlmad	(BPS-07)	1	1	280,000		290,000
C053	Chowkidar	(BPS-02)	1	1	178,000		178,000
N006	Naib Qasid	(BPS-02)	1	1	171,000		170,000
P056	Process Server	(BPS-02)	1	1	184,000		184,000
S167	Sweeper	(BPS-02)	1	1	178,000		178,000
A01153	Special pay	(== 2 3=)			104,000	114,000	104,000
A012	TOTAL ALLOWANCES				5,610,000	5,320,000_	5,379,000
A012-1	TOTAL REGULAR ALLOWA	NCES			5,260,000	4,972,000	5,029,000
A01202	House rent Allowance				327,000	228,000	228,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,581,000	2,671,000	2,600,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				1,000	121 000	1,000
A01217	Medical allowance				155,000	131,000	134,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	Civil Judge No 2 Gilgit				
A0122M A0122Y A01238 A0123G A0123P	Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		30,000 40,000 1,000 40,000 35,000	9,000 13,000 13,000 15,000	1,000
A0123X A01241 A01248 A0124F	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021		326,000 900,000 552,000	341,000 672,000 408,000 13,000	330,000 800,000 480,000
A0124R A01270 001	Adhoc Relief Allowance 2022 Other Others		1,000	224,000	223,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	350,000_	348,000	350,000
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		1,000 300,000 300,000 1,000	48,000 48,000 300,000 300,000	1,000 300,000 300,000 1,000
A03	TOTAL OPERATING EXPENSES		587,000	462,000	<u>672,000</u>
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		38,000	38,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 35,000 35,000	3,000 35,000 35,000	8,000 35,000 35,000
A033	TOTAL UTILITIES		145,000_	126,000	145,000
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		15,000 15,000 130,000	15,000 15,000 111,000	15,000 15,000 130,000

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
	TICELING OF THE SCIENCE	2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
		2022-2023 2023-2024 2022-2023 2022-2023			
02	DUDI IC ODDED AND CAED	DV ADEATOC	Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE' LAW COURTSER	IY AFFAIRS			
0311	LAW COURTSER LAW COURTS				
0311					
03110	T COURTS JUSTICE				
GL15	32 Civil Judge No 2 Gilgit				
001	Hot and Cold Weather Charges			111,000	
003	Gilgit-Baltistan Weather Charges		130,000		130,000
A036	TOTAL MOTOR VEHICLES		1,000		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL &		102,000		182,000
	TRANSPORTATION				
A03805	Travelling allowance		1,000		1,000
001	Travelling Allowance		1,000		1,00
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,00
A03807	P.O.L Charges A.planes		100,000		180,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	100,000		180,000
A039	TOTAL GENERAL		300,000	298,000	300,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,00
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03970	Others		150,000	150,000	150,000
001	Others		150,000	150,000	150,000
	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000		1,000
A04					
A04 A041	TOTAL PENSION		1,000		1,000
	TOTAL PENSION  Superannuation Encashment of L.P.R		1,000_		

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
03 031 0311 03110		TY AFFAIRS	Rs	Rs	Rs
g.z.r					
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OFP	<u> 140,000</u>	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	70,000
A09601	Purchase of Plant and Machinery		70,000	70,000	70,000
001	Purchase of Plant & Machinery		70,000	70,000	70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		66,000	16,000	216,000
A130	TOTAL TRANSPORT		50,000_		200,000
A13001	Transport		50,000		200,000
001	Transport		50,000		200,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101	Machinery and Equipment		8,000	8 000	8 000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	<u>8,000</u>
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

	2022-2023	2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs
AFFAIRS			
	AFFAIRS		

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ATION	NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs
GL15 A01	338 Civil Judge No 3 Gil		E.C.		<u>8.439.000</u>	10.485.000_	10.454.000_
AUI	TOTAL ENIFLOTEES RELAT	ED EAFENSI	LS		<u> </u>	10,403,000	10,454,000
A011	TOTAL PAY		8	8	2,987,000	3,134,000	3,093,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,440,000	1,492,000	1,490,000
A01101	Total Basic Pay		2	2	1,350,000	1,402,000	1,400,000
C064	Civil Judge	(BPS-18)	1	1	900,000		950,000
S116	Stenographer	(BPS-16)	1	1	450,000		450,000
A01103	Special pay				90,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,547,000_	1,642,000	1,603,000
A01151	Total Pay of Other Staff		6	<u>6</u>	1,445,000_	1,537,000	1,500,000_
R012	Reader/UDC	(BPS-14)	1	1	390,000		400,000
A053	Ahlmed/LDC	(BPS-07)	1	1	290,000		300,000
C053	Chowkidar	(BPS-01)	1	1	175,000		200,000
N006	Naib Qasid	(BPS-01)	1	1	200,000		200,000
P056	Process Server	(BPS-01)	1	1	200,000		200,000
			_	1			
S167	Sweeper	(BPS-01)	1	1	190,000		200,000
A01153	Special pay				102,000	105,000	103,000
A012	TOTAL ALLOWANCES				5,452,000	7,351,000	<u>7,361,000</u>
A012-1	TOTAL REGULAR ALLOWA	NCES			5,102,000	7,003,000	6,711,000
A01202	House rent Allowance				323,000	330,000	323,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,500,000	4,034,000	3,800,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				1,000	20,000	60,000
A01217	Medical allowance				155,000	156,000	155,000
A01224	Entertainment allowance				40,000		

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	38 Civil Judge No 3 Gilgit				
A0122M A0122Y A01238 A0123G A0123P	Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		35,000 40,000 1,000 40,000 35,000	11,000 17,000 17,000 17,000	1,000
A0123X A01241 A01248 A0124F	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021		260,000 888,000 552,000	409,000 888,000 552,000 17,000	400,000 888,000 552,000
A0124R A01270 001	Adhoc Relief Allowance 2022 Other Others		1,000 1,000	301,000	300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	350,000_	348,000	<u>650,000</u>
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		1,000 300,000 300,000 1,000	48,000 48,000 300,000 300,000	1,000 600,000 600,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>764,000</u>	<u>873,000</u>	<u>825,000</u>
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		48,000	48,000	53,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>45,000</u> 45,000	3,000 <u>45,000</u> 45,000	8,000 <u>45,000</u> 45,000
A033	TOTAL UTILITIES		<u>151,000</u>	148,000	147,000_
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		15,000 15,000 136,000	15,000 15,000 133,000	15,000 15,000 132,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	O1 COURTS JUSTICE				
GL15	338 Civil Judge No 3 Gilgit				
001	Hot and Cold Weather Charges			133,000	
003	Gilgit-Baltistan Weather Charges		136,000		132,000
A036	TOTAL MOTOR VEHICLES		1,000		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL &		223,000	339.000_	283.000
AUSO	TRANSPORTATION		223,000_	339,000	
A03805	Travelling allowance		1,000	118,000	1,000
001	Travelling Allowance		1,000	118,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		221,000	221,000	281,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	221,000	221,000	281,000
A039	TOTAL GENERAL		340,000	338,000	340,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03970	Others		190,000	190,000	190,000
001	Others		190,000	190,000	190,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000
A041	TOTAL PENSION		1,000_		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P R	,		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110		ΓΥ AFFAIRS	Rs	Rs	Rs
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000_	70,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	70,000 70,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	<u>166,000</u>	316,000
A130	TOTAL TRANSPORT		150,000_	150,000	300,000
A13001 001	Transport Transport		150,000 150,000	<u>150,000</u> 150,000	300,000 300,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	<u>8,000</u>	<u>8,000</u>
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

	UM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1538	Civil Judge No 3 Gilgit				

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBE POS' 2022-2023 2	TS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		TY AFFAIRS		Rs	Rs	Rs
GL15	Senior Civil Judge (	Gilgit					
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		9,595,000	11,284,000	<u>10,718,000</u>
A011	TOTAL PAY		8	8	3,496,000	3,544,000	3,535,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,723,000_	1,733,000_	1,730,000_
A01101	Total Basic Pay		2	2	1,578,000	1,604,000	1,600,000
S037	Senior Civil Judge	(BPS-19)	1	1	998,000		1,010,000
S116	Stenographer	(BPS-16)	1	1	580,000		590,000
A01103	Special pay				145,000	129,000	130,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,773,000	1,811,000	1,805,000
A01151	Total Pay of Other Staff		<u>6</u>	6	1,639,000	1,690,000	1,680,000
R012	Reader/UDC	(BPS-14)	1	1	615,000		610,000
A053	Ahlmed/LDC	(BPS-07)	1	1	220,000		230,000
C053	Chowkidar	(BPS-01)	1	1	202,000		215,000
N006	Naib Qasid	(BPS-01)	1	1	202,000		215,000
P056	Process Server	(BPS-01)	1	1	200,000		205,000
S167	Sweeper	(BPS-01)	1	1	200,000		205,000
A01153	Special pay	( ,			134,000	121,000	125,000
A012	TOTAL ALLOWANCES				6,099,000	7,740,000	7,183,000
A012-1	TOTAL REGULAR ALLOWA	NCES			5,749,000	7,392,000	6,833,000
A01202	House rent Allowance				300,000	345,000	320,000
A01203	Conveyance allowance				214,000	203,000	204,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,000,000	4,297,000	3,900,000
A01211	Hill allowance				8,000	7,000	8,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				176,000	166,000	168,000
A01224	Entertainment allowance				6,000	6,000	6,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	41 Senior Civil Judge Gilgit				
A0122M A0122Y A01238 A0123G A0123P	Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		30,000 40,000 1,000 40,000 35,000	13,000 19,000 19,000 16,000	1,000
A0123X A01241 A01248 A0124F	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021		323,000 948,000 576,000 40,000	10,000 439,000 936,000 568,000 17,000	400,000 936,000 568,000
A0124R A01270 001	Adhoc Relief Allowance 2022 Other Others		1,000	330,000	310,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	350,000_	348,000	350,000
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		1,000 300,000 300,000 1,000	48,000 48,000 300,000 300,000	1,000 300,000 300,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>899,000</u>	1,100,000_	1,007,000
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		63,000	63,000	68,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>60,000</u> 60,000	3,000 <u>60,000</u> 60,000	8,000 60,000 60,000
A033	TOTAL UTILITIES		145,000_	<u> 159,000</u>	158,000
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		20,000 20,000 125,000	20,000 20,000 139,000	20,000 20,000 138,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	O1 COURTS JUSTICE				
GL15	Senior Civil Judge Gilgit				
001	Hot and Cold Weather Charges			139,000	
003	Gilgit-Baltistan Weather Charges		125,000		138,000
A036	TOTAL MOTOR VEHICLES		1,000		1,000
A03603	Registration		1,000		1,000
1020	TOTAL TRAVEL &		334,000	525,000_	424.000
A038	TRANSPORTATION			525,000_	424,000
A03805	Travelling allowance		1,000	193,000	1,000
001	Travelling Allowance		1,000	193,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		332,000	332,000	422,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	332,000	332,000	422,000
A039	TOTAL GENERAL		355,000	353,000	355,000
A03901	Stationery		70,000	70,000	70,000
001	Stationery		70,000	70,000	70,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03970	Others		200,000	200,000	200,000
001	Others		200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000
A041	TOTAL PENSION		1,000_		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P R	,		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110		ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	541 Senior Civil Judge Gilgit				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	<u>70,000</u>
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>70,000</u> 70,000	70,000 70,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000_	<del>70,000</del> _	<u>70,000</u>
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	<u>166,000</u>	316,000
A130	TOTAL TRANSPORT		150,000_	150,000	300,000
A13001 001	Transport Transport		150,000 150,000	150,000 150,000	<u>300,000</u> 300,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1541	Senior Civil Judge Gilgit				
Senior Civil	Judge Gilgit		10,802,000	12,690,000	12,183,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBE POS 2022-2023 2	TS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs
GL15	50 Civil Judge Danyor	e					
A01	TOTAL EMPLOYEES RELA	FED EXPENS	ES		7,895,000	10,684,000	9,599,000
A011	TOTAL PAY		6	6	2,448,000	2,919,000	2,810,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,200,000_	1,007,000	1,506,000
A01101	Total Basic Pay		2	2	1,110,000	947,000	1,416,000
C064	Civil Judge	(BPS-18)	1	1	860,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	250,000		416,000
A01103	Special pay				90,000	60,000	90,000
A011-2	TOTAL PAY OF OTHER STA	ÆF	4	4	1,248,000	1,912,000_	1,304,000
A01151	Total Pay of Other Staff		4	4	1,168,000	1,775,000	1,184,000
J011	Judicial Clerk	(BPS-14)	1	1	350,000		450,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	302,000		330,000
C053	Chowkidar	(BPS-01)	1	1	192,000		185,000
N006	Naib Qasid	(BPS-01)	1	1	324,000		219,000
A01153	Special pay				80,000	137,000	120,000
A012	TOTAL ALLOWANCES				5,447,000	7,765,000	6,789,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			4,509,000	6,210,000	5,851,000
A01202	House rent Allowance				295,000	160,000	180,000
A01203	Conveyance allowance				190,000	183,000	185,000
A0120D	Integrated Allowance				18,000	18,000	18,000
A0120K	Special Judicial Allowance				2,050,000	3,643,000	3,300,000
A01211	Hill allowance				6,000	5,000	6,000
A01216	Qualification allowance				1,000	120,000	1,000
A01217	Medical allowance				130,000	129,000	130,000
A01224 A0122M	Entertainment allowance Ad-hoc Relief Allowance-2016				50,000 50,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017				60,000	20,000	

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	550 Civil Judge Danyore				
A01238 A0123G A0123P A0123X	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020		72,000 60,000 40,000 216,000	72,000 20,000 20,000 370,000	180,000
A01241 A01248 A0124F	Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021		800,000 470,000	788,000 480,000 20,000	800,000 480,000
A0124R A01270 001	Adhoc Relief Allowance 2022 Other Others		1,000 1,000	268,000	270,000 1,000_
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	938,000	1,555,000	938,000
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		1,000 900,000 900,000 1,000	36,000 36,000 619,000 900,000	1,000 900,000 900,000 1,000
A03	TOTAL OPERATING EXPENSES		728,000	<u> 784,000</u>	<u>823,000</u>
A031	TOTAL FEES		1,000	30,000	1,000_
A03102	Legal fees		1,000	30,000	1,000
A032	TOTAL COMMUNICATIONS		48,000	48,000	53,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>45,000</u> 45,000	3,000 45,000 45,000	8,000 45,000 45,000
A033	TOTAL UTILITIES		115,000	<u> 146,000</u>	145,000_
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		20,000 20,000 95,000	20,000 20,000 126,000	20,000 20,000 125,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		95,000	126,000	125,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS OF COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	550 Civil Judge Danyore				
A036	TOTAL MOTOR VEHICLES		1,000	1,000	1,000
A03603	Registration		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		223,000	221,000	283,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		1,000 1,000 1,000		1,000 1,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 	221,000	1,000 281,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff (	Cars, MotorCycles	221,000	221,000	281,000
A039	TOTAL GENERAL		340,000_	338,000	340,000
A03901 001 A03902	Stationery Stationery Printing and publication		65,000 65,000 25,000	65,000 65,000 25,000	65,000 65,000 25,000
A03905 001 A03906 001	Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing		50,000 50,000 8,000 8,000	50,000 50,000 8,000 8,000	50,000 50,000 8,000 8,000
A03907 001 A03917	Advertising & Publicity ADVERTISING & PUBLICITY Law charges		1,000 1,000 1,000		1,000 1,000 1,000
A03970 001	Others Others		<u>190,000</u> 190,000	<u>190,000</u> 190,000	<u>190,000</u> 190,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000		1,000

031101	COURTS JUSTICE				
031101	COURTS JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS OI COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	550 Civil Judge Danyore				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	140,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	<u> 70,000</u>
	AND MACHINER I				
A09601	Purchase of Plant and Machinery		70,000	70,000	70,000
001	Purchase of Plant & Machinery		70,000	70,000	70,000
A097	TOTAL PURCHASE OF		70,000	70,000	70,000
	FURNITURE AND FIXTURE				
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		166,000	166,000	316,000
A130	TOTAL TRANSPORT		150,000	150,000	300,000
A13001	Transport		150,000	150,000	300,000
001	Transport		150,000	150,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	8,000_	8,000
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201	Furniture and Fixtures		8.000	8.000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03	PUBLIC ORDER AND SAFE	TV AFFAIDS	Rs	Rs	Rs
03	LAW COURTSER	III AFFAIKS			
0311	LAW COURTS				
031101	COURTS JUSTICE				
	Civil Judge Danyore				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME  03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE				BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
		Y AFFAIRS		Rs	Rs	Rs	
GL15	54 Civil Judge Juglote						
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		7,218,000	9,109,000	8,572,000
A011	TOTAL PAY		6	6	2,361,000	2,735,000	2,695,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,120,000	1,215,000	1,435,000_
A01101	Total Basic Pay		2	2	1,030,000	1,135,000	1,350,000
C064	Civil Judge	(BPS-18)	1	1	700,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	330,000		350,000
A01103	Special pay				90,000	80,000	85,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	4	1,241,000_	1,520,000_	<u> 1,260,000</u>
A01151	Total Pay of Other Staff		4	4	1.160,000	1,421,000	1,170,000_
J011	Judicial Clerk	(BPS-14)	1	1	520,000		520,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	290,000		290,000
C053	Chowkidar	(BPS-01)	1	1	170,000		180,000
N006	Naib Qasid	(BPS-01)	1	1	180,000		180,000
A01153	Special pay				81,000	99,000	90,000
A012	TOTAL ALLOWANCES				4,857,000	6,374,000	5,877,000_
A012-1	TOTAL REGULAR ALLOWA	NCES			4,513,000	6,032,000	5,533,000_
A01202	House rent Allowance				275,000	279,000	275,000
A01203	Conveyance allowance				171,000	173,000	171,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,200,000	3,426,000	3,000,000
A01211	Hill allowance				5,000	6,000	5,000
A01216	Qualification allowance				1,000	40,000	1,000
A01217	Medical allowance				130,000	132,000	130,000
A01224	Entertainment allowance				40,000		
A0122M	Ad-hoc Relief Allowance-2016				35,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				40,000	13,000	

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
02	DUDI IC ODDED AND CAEE	DY A DE A IDC	Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE	I Y AFFAIKS			
031	LAW COURTSER LAW COURTS				
0311					
03110	COURTS JUSTICE				
GL15	54 Civil Judge Juglote				
A01238	Charge allowance		1,000	36,000	100,000
A0123G	Ad-hoc Relief Allowance-2018		40,000	13,000	
A0123P	Ad-hoc Relief Allowance 2019		30,000	13,000	
A0123X	Ad-hoc Relief Allowance 2020		244,000	349,000	300,000
A01241	Utility allowance for electricity		800,000	784,000	800,000
A01248	Judicial Allowance		490,000	480,000	490,000
A0124F	Adhoc Relief Allowance -2021			13,000	
A0124R	Adhoc Relief Allowance 2022			255,000	250,000
A01270	Other		1,000		1,000
001	Others		1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	344,000_	342,000	344,000
A01273	Honoraria		42,000	42,000	42,000
001	HONORARIA			42,000	
A01274	Medical charges		1,000		1,000
A01277	Contingent paid staff		300,000	300,000	300,000
001	Contingent Paid Staff		300,000	300,000	300,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>758,000</u>	<u>825,000</u>	<u>823,000</u>
A031	TOTAL FEES		1,000_		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		48,000	48,000	53,000
A03201	Postage and telegraph		3,000	3,000	8,000
A03202	Telephone and trunk call		45,000	45,000	45,000
001	Telephone and Trunk Calls		45,000	45,000	45,000
A033	TOTAL UTILITIES		145,000_	146,000_	145,000_
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		125,000	126,000	125,000
001	Hot and Cold Weather Charges			126,000	
003	Gilgit-Baltistan Weather Charges		125,000		125,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	554 Civil Judge Juglote				
A036	TOTAL MOTOR VEHICLES		1,000		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		223,000	293,000	283,000
A03805 001	Travelling allowance Travelling Allowance		1,000 1,000	<u>59,000</u> 59,000	1,000 1,000
A03806 001	Transportation of Goods (Govt.) Transportation of Goods		1,000 1,000	37,000	1,000 1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		221,000	234,000	281,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	221,000	234,000	281,000
A039	TOTAL GENERAL		340,000	338,000	340,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906 001	Uniforms and protective clothing Uniforms and Protective Clothing		<u>8,000</u>	<u>8,000</u> 8,000	<u>8,000</u>
A03907	Advertising & Publicity		8,000 1,000_	8,000	8,000 1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03970	Others		190,000	190,000	190,000
001	Others		190,000	190,000	190,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000_		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R			1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2022-2023 2023			BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	54 Civil Judge Juglote				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	<u>70,000</u>	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		166,000	216,000	316,000
A130	TOTAL TRANSPORT		150,000_	200,000	300,000
A13001 001	Transport Transport		150,000 150,000	<u>200,000</u> 200,000	300,000 300,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u> </u>	<u>8,000</u>	8,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1554	Civil Judge Juglote				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
03 031 0311 03110	031 LAW COURTSER		TY AFFAIRS		Rs	Rs	Rs
GN10	54 Civil Judge Daghon	i					
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		6,553,000	5,977,000	6,576,000
A011	TOTAL PAY		6	6	2,401,000	1,895,000	2,161,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,170,000	542,000	880,000
A01101	Total Basic Pay		2	2	1,080,000	512,000	800,000
C064	Civil Judge	(BPS-18)	1	1	600,000		400,000
S116	Stenographer	(BPS-16)	1	1	480,000		400,000
A01103	Special pay				90,000	30,000	80,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	4	1,231,000_	1,353,000	1,281,000
A01151	Total Pay of Other Staff		4	4	1,150,000	1,271,000	1,200,000
J011	Judicial Clerk	(BPS-14)	1	1	490,000		500,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	300,000		300,000
C053	Chowkidar	(BPS-01)	1	1	180,000		200,000
N006	Naib Qasid	(BPS-01)	1	1	180,000		200,000
A01153	Special pay				81,000	82,000	81,000
A012	TOTAL ALLOWANCES				4,152,000	4,082,000	4,415,000
A012-1	TOTAL REGULAR ALLOWA	NCES			3,814,000	3,746,000	4,077,000
A01202	House rent Allowance				183,000	103,000	105,000
A01203	Conveyance allowance				231,000	172,000	172,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				1,850,000	2,075,000	2,200,000
A01211	Hill allowance				6,000	5,000	6,000
A01217	Medical allowance				125,000	95,000	103,000
A01224	Entertainment allowance				35,000		
A0122M	Ad-hoc Relief Allowance-2016				30,000		
A0122Y	Ad-hoc Relief Allowance 2017				35,000		
A01238	Charge allowance				1,000		1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	54 Civil Judge Daghoni				
A0123G A0123P A0123X A01241 A01248 A0124R	Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022		35,000 30,000 213,000 600,000 430,000	268,000 528,000 312,000 177,000	250,000 600,000 430,000 200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	338.000	336,000	338,000
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		1,000 1,000 300,000 300,000 1,000	36,000 36,000 300,000 300,000	1,000 300,000 300,000 1,000
A03	TOTAL OPERATING EXPENSES		517,000_	397,000	602,000
A031	TOTAL FEES		1,000_		1,000_
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		33,000	3,000	38,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 30,000 30,000	3,000	8,000 30,000 30,000
A033	TOTAL UTILITIES		90,000	<u>86,000</u>	95,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		10,000 10,000 80,000	<u>86,000</u> 86,000	10,000 10,000 85,000
A036	TOTAL MOTOR VEHICLES		1,000		1,000
A03603	Registration		1,000		1,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 2		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	54 Civil Judge Daghoni				
A038	TOTAL TRAVEL & TRANSPORTATION		102,000	20,000	182,000
A03805	Travelling allowance		1,000	20,000	1,000
001	Travelling Allowance		1,000	20,000	1,000
A03806	Transportation of Goods (Govt.)	1,000		1,000	
001	Transportation of Goods		1,000		1,000
A03807	7 P.O.L Charges A.planes		100,000		180,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles		100,000		180,000
A039	TOTAL GENERAL		290,000	288,000	285,000
A03901	Stationery		65,000	65,000	60,000
001	Stationery		65,000	65,000	60,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		40,000	40,000	40,000
001	Newspapers, Periodicals and Books		40,000	40,000	40,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03970	Others		150,000	150,000	150,000
001	Others		150,000	150,000	150,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000_		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R			1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	54 Civil Judge Daghoni				
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	140,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	70,000_
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>66,000</u>	16,000	216,000
A130	TOTAL TRANSPORT		50,000_		200,000
A13001 001	Transport Transport		<u>50,000</u> 50,000		<u>200,000</u> 200,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Civil J	udge Daghoni		7,278,000	6,530,000	7,536,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
03 031 0311 03110 GN10		R CE		s	Rs	Rs	Rs
A01	TOTAL EMPLOYEES REL				22,192,000	28,274,000	26,303,000
A011	TOTAL PAY		<u>15</u>	15	9,276,000	9,893,000	<u>9,640,000</u>
A011-1	TOTAL PAY OF OFFICERS	S	3	3	4,250,000	5,039,000	4,788,000
A01101	Total Basic Pay		3	3	3,900,000	4,750,000	4,500,000
D133	District & Sessions Judge	(BPS-21)	1	1	1,900,000		2,200,000
S147	Superintendent	(BPS-17)	1	1	1,200,000		1,300,000
S116	Stenographer	(BPS-16)	1	1	800,000		1,000,000
A01103	Special pay				350,000	289,000	288,000
A011-2	TOTAL PAY OF OTHER ST	ΓAFF	<u>12</u>	<u>12</u>	5,026,000_	4,854,000	4,852,000
A01151	Total Pay of Other Staff		<u>12</u>	12	4,648,000	4,557,000	4,556,000
A009	Accountant	(BPS-16)	1	1	600,000		590,000
R011	Reader	(BPS-15)	1	1	700,000		700,000
A052	Ahlmad	(BPS-14)	1	1	500,000		500,000
R017	Record Keeper	(BPS-14)	1	1	580,000		580,000
N034	Nazir	(BPS-07)	1	1	200,000		200,000
T079	Typist	(BPS-07)	1	1	200,000		200,000
D159	Driver	(BPS-05)	1	1	400,000		400,000
C053	Chowkidar	(BPS-02)	1	1	200,000		200,000
N006	Naib Qasid	(BPS-02)	2	2	540,000		540,000
P056	Process Server	(BPS-02)	1	1	478,000		396,000
S167	Sweeper	(BPS-02)	1	1	250,000		250,000
A01153	Special pay				378,000	297,000	296,000
A012	TOTAL ALLOWANCES				12,916,000_	18,381,000	16,663,000
A012-1	TOTAL REGULAR ALLOW	VANCES			12,518,000	17,193,000	15,665,000

UNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTIC	ULARS OF THE SCHEME	POSTS 2022-2023 2023-2024	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
0.2	DVDLIG ODDED AND GARE	TY A DEA IDC	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	IY AFFAIRS			
031 0311	LAW COURTSER LAW COURTS				
0311	COURTS JUSTICE				
031101	COURTS JUSTICE				
GN1058	Additional District and Session	1 Judge			
A01201 Se	nior post Allowance		16,000	17,000	16,000
	ouse rent Allowance		421,000	337,000	336,000
A01203 Co	onveyance allowance		477,000	492,000	491,000
	tegrated Allowance		20,000	22,000	20,000
A0120K Sp	ecial Judicial Allowance		6,800,000	10,458,000	9,300,000
A01211 Hi	ll allowance		15,000	12,000	15,000
A01217 Me	edical allowance		360,000	334,000	332,000
A01224 En	ntertainment allowance		9,000	9,000	9,000
A01228 Or	derly allowance		210,000	210,000	250,000
A0122M Ac	l-hoc Relief Allowance-2016		50,000		
A0122N Sp	ecial Conveyance Allowance		24,000	24,000	40,000
	Disbaled Employees				
	d-hoc Relief Allowance 2017		60,000		
	narge allowance		1,000		1,000
•	ecial allowance		120,000	120,000	120,000
	d-hoc Relief Allowance-2018		50,000		
	d-hoc Relief Allowance 2019		35,000		
	1-hoc Relief Allowance 2020		750,000	1,175,000	950,000
	ility allowance for electricity		1,900,000	1,951,000	1,900,000
	dicial Allowance		1,150,000	1,137,000	1,135,000
	dhoc Relief Allowance -2021		50,000	007.000	<b>77</b> 0 000
A0124R Ac	lhoc Relief Allowance 2022			895,000	750,000
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	398,000	1,188,000	998,000
A01273 Ho	onoraria		96,000	96,000	96,000
001 HC	ONORARIA			96,000	
A01274 Me	edical charges		1,000	792,000	1,000
A01277 Co	ontingent paid staff		300,000	300,000	900,000
	ontingent Paid Staff		300,000	300,000	900,000
A01278 Le	ave salary		1,000		1,000
A03 TO	OTAL OPERATING EXPENSES		1,429,000	<u>1,775,000</u>	1,606,000
A031 TO	OTAL FEES		1,000		1,000
4.02102 I			1.000		1.000

1,000

1,000

A03102 Legal fees

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS	Rs	Rs	Rs
0311 03110	LAW COURTS COURTS JUSTICE				
GN10	958 Additional District and Session	n Judge			
A032	TOTAL COMMUNICATIONS		81,000	81,000	83,000
A03201	Postage and telegraph		6,000	6,000	8,000
A03202	Telephone and trunk call		75,000	75,000	75,000
001	Telephone and Trunk Calls		75,000	75,000	75,000
A033	TOTAL UTILITIES		285,000_	310,000	309,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		255,000	280,000	279,000
001	Hot and Cold Weather Charges			280,000	
003	Gilgit-Baltistan Weather Charges		255,000		279,000
A036	TOTAL MOTOR VEHICLES		1,000		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		599,000	924,000	<u>760,000</u>
A03805	Travelling allowance		1,000	326,000	1,000
001	Travelling Allowance		1,000	326,000	1,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		597,000	597,000	758,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	597,000	597,000	758,000
A039	TOTAL GENERAL		462,000	460,000	452,000
A03901	Stationery		100,000	100,000	90,000
001	Stationery		100,000	100,000	90,000
A03902	Printing and publication		35,000	35,000	35,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		15,000	15,000	15,000
001	Uniforms and Protective Clothing		15,000	15,000	15,000
A03907	Advertising & Publicity		1.000		1.000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	958 Additional District and Session	ı Judge			
001 A03917 A03970 001	ADVERTISING & PUBLICITY Law charges Others		1,000 1,000 250,000 250,000	<u>250,000</u> 250,000	1,000 1,000 ————————————————————————————
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000_	525,000	1,000
A041	TOTAL PENSION		1,000	525,000	1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000	<u>525,000</u> 525,000	1,000 1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>70,000</u> 70,000	<u>70,000</u> 70,000	<u>70,000</u> 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>273,000</u>	<u>273,000</u>	403,000
A130	TOTAL TRANSPORT		250,000	250,000	380,000
A13001 001	Transport Transport		250,000 250,000	250,000 250,000	<u>380,000</u> 380,000
001	Hansport		23U,UUU	250,000	300,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110 GN10			Rs	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000_	15,000_
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	15,000 15,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Additio	onal District and Session Judge		24,036,000	30,987,000	28,454,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	NUMBEI POST 2022-2023 20	ΓS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND LAW COURTSER LAW COURTS COURTS JUSTICE	ND SAFET	TY AFFAIRS		Rs	Rs	Rs
GN10	059 Civil Judge, Khaplu						
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		11,306,000	13,247,000	12,434,000
A011	TOTAL PAY		9	9	<u>4,416,000</u>	4,605,000	4,534,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u> 1,917,000</u>	2,130,000	2,048,000
A01101	Total Basic Pay		2	2	1,770,000_	1,979,000	1,900,000
C064	Civil Judge	(BPS-18)	1	1	990,000		1,100,000
S116	Stenographer	(BPS-16)	1	1	780,000		800,000
A01103	Special pay				147,000	151,000	148,000
A011-2	TOTAL PAY OF OTHER STA	FF	Z	Z	2,499,000	2,475,000	2,486,000
A01151	Total Pay of Other Staff		Z	2	2,322,000	2,311,000	2,322,000
J011	Judicial Clerk	(BPS-14)	1	1	402,000		402,000
A052	Ahlmad	(BPS-07)	1	1	300,000		300,000
C053	Chowkidar	(BPS-02)	1	1	320,000		320,000
N006	Naib Qasid	(BPS-02)	2	2	680,000		680,000
P056	Process Server	(BPS-02)	1	1	360,000		360,000
S167	Sweeper	(BPS-02)	1	1	260,000		260,000
A01152	Personal pay					6,000	6,000
A01153	Special pay				177,000	158,000	158,000
A012	TOTAL ALLOWANCES				6,890,000	<u>8,642,000</u>	7,900,000
A012-1	TOTAL REGULAR ALLOWA	NCES			6,534,000	8,288,000	7,544,000
A01202	House rent Allowance				272,000	117,000	118,000
A01203	Conveyance allowance				236,000	220,000	220,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,341,000	4,992,000	4,300,000
A01211	Hill allowance				9,000	8,000	9,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				194,000	181,000	181,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	O1 COURTS JUSTICE				
GN10	59 Civil Judge, Khaplu				
A01224	Entertainment allowance		6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016		40,000		
A0122Y	Ad-hoc Relief Allowance 2017		50,000		
A01238	Charge allowance		144,000	108,000	180,000
A0123G	Ad-hoc Relief Allowance-2018		40,000		
A0123P	Ad-hoc Relief Allowance 2019		30,000		
A0123X	Ad-hoc Relief Allowance 2020		418,000	546,000	450,000
A01241	Utility allowance for electricity		1,020,000	978,000	990,000
A01248	Judicial Allowance		624,000	636,000	620,000
A0124F	Adhoc Relief Allowance -2021		40,000	425,000	400,000
A0124R	Adhoc Relief Allowance 2022			425,000	400,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	356,000	354,000	356,000
A01273	Honoraria		54,000	54,000	54.000
001	HONORARIA			54,000	
A01274	Medical charges		1,000	,,,,,,	1,000
A01277	Contingent paid staff		300,000	300,000	300,000
001	Contingent Paid Staff		300,000	300,000	300,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		929,000	<u>847,000</u>	1,017,000_
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		63,000	3,000	68,000_
A03201	Postage and telegraph		3,000	3,000	8,000
A03202	Telephone and trunk call		60,000		60,000
001	Telephone and Trunk Calls		60,000		60,000
A033	TOTAL UTILITIES		<u> 175,000</u>	<u> 149,000</u>	<u> 168,000</u>
A03303	Electricity		20,000		20,000
001	Electricity		20,000		20,000
A03304	Hot and cold weather charges		155,000	149,000	148,000
001	Hot and Cold Weather Charges			149,000	

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	059 Civil Judge, Khaplu				
003	Gilgit-Baltistan Weather Charges		155,000		148,000
A036	TOTAL MOTOR VEHICLES		1,000_		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		334,000	342,000	424,000
A03805	Travelling allowance		1,000	10,000	1,000
001	Travelling Allowance		1,000	10,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		332,000	332,000	422,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	332,000	332,000	422,000
A039	TOTAL GENERAL		355,000	353,000	355,000
A03901	Stationery		70,000	70,000	70,000
001	Stationery		70,000	70,000	70,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001 A03906	Newspapers, Periodicals and Books		50,000 8 000_	50,000 8 000_	50,000 8,000
A03906 001	Uniforms and protective clothing Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1 000	0,000	1_000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03970	Others		200,000	200,000	200.000
001	Others		200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_	372,000	1,000
A041	TOTAL PENSION		1,000	372,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	372,000	1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R		372,000	1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	59 Civil Judge, Khaplu				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	<u>70,000</u> 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	<u>70,000</u>
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	<u> 166,000</u>	316,000
A130	TOTAL TRANSPORT		150,000_	150,000	300,000
A13001 001	Transport Transport		150,000 150,000	<u>150,000</u> 150,000	<u>300,000</u> 300,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	<u>8,000</u>	8,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		8,000 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		TY A PEA YOU	Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS			
031	LAW COURTSER LAW COURTS				
031101	COURTS JUSTICE				
	Civil Judge, Khaplu				

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME		NUMBE POS 2022-2023 2	TS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		TY AFFAIRS		Rs	Rs	Rs
GN10	60 Civil Judge, Masha	brum					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		<u>8,516,000</u>	<u>8,467,000</u>	8,969,000
A011	TOTAL PAY		8	8	3,122,000	<u>2,792,000</u>	3,132,000
A011-1	TOTAL PAY OF OFFICERS		2	2	980,000	390,000	880,000
A01101	Total Basic Pay		2	2	890,000	360,000	800,000
C064	Civil Judge	(BPS-18)	1	1	500,000		450,000
S116	Stenographer	(BPS-16)	1	1	390,000		350,000
A01103	Special pay				90,000	30,000	80,000
A011-2	TOTAL PAY OF OTHER ST	AFF	6	6	2,142,000	2,402,000	2,252,000
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	1,990,000	2,249,000	2,100,000
J011	Judicial Clerk	(BPS-14)	1	1	600,000		630,000
R017	Record Keeper	(BPS-14)	1	1	300,000		340,000
C053	Chowkidar	(BPS-02)	1	1	260,000		270,000
N006	Naib Qasid	(BPS-02)	1	1	260,000		270,000
P056	Process Server	(BPS-02)	1	1	310,000		320,000
S167	Sweeper	(BPS-02)	1	1	260,000		270,000
A01153	Special pay				152,000	153,000	152,000
A012	TOTAL ALLOWANCES				5,394,000	5,675,000_	5,837,000
A012-1	TOTAL REGULAR ALLOW	ANCES			4,744,000	5,027,000	5,187,000
A01202	House rent Allowance				223,000	109,000	110,000
A01203	Conveyance allowance				215,000	213,000	215,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,350,000	2,851,000	2,900,000
A01211	Hill allowance				6,000	8,000	6,000
	Medical allowance				155,000	125,000	125,000
A01217 A01224	Entertainment allowance				40,000	,	,

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓY AFFAIRS	Rs	Rs	Rs
GN10	60 Civil Judge, Mashabrum				
A0122Y A01238 A0123G A0123P	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		40,000 1,000 40,000 30,000	200,000	1,000
A0123X A01241 A01248 A0124R	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022		304,000 800,000 500,000	389,000 658,000 404,000 259,000	320,000 750,000 450,000 300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	<u>650,000</u>	<u>648,000</u>	<u>650,000</u>
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		1,000 600,000 600,000 1,000	48,000 48,000 600,000 600,000	1,000 600,000 600,000 1,000
A03	TOTAL OPERATING EXPENSES		543,000_	637,000_	634,000_
A031	TOTAL FEES		1,000_		1,000_
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		33,000	<u> 17,000</u>	38,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 30,000 30,000	3,000 14,000 14,000	8,000 30,000 30,000
A033	TOTAL UTILITIES		116,000_	<u> 117,000</u>	127,000
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		10,000 10,000 106,000	117,000_	10,000 10,000 117,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		106,000	117,000	117,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	060 Civil Judge, Mashabrum				
A036	TOTAL MOTOR VEHICLES		1,000		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		102,000	215,000	182,000
A03805	Travelling allowance		1,000	215,000	1,000
001	Travelling Allowance		1,000	215,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		100,000		180,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	100,000		180,000
A039	TOTAL GENERAL		290,000	288,000	285,000
A03901	Stationery		65,000	65,000	60,000
001	Stationery		65,000	65,000	60,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		40,000	40,000	40,000
001	Newspapers, Periodicals and Books		40,000	40,000	40,000
	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917 A03970	Law charges Others		1,000 150,000	150,000	1,000 150,000
001	Others		150,000	150,000	150,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R			1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	060 Civil Judge, Mashabrum				
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000	140,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u>70,000</u> _	70,000	<u> 70,000</u>
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		66,000	16,000	216,000
A130	TOTAL TRANSPORT		50,000		200,000
A13001 001	Transport Transport		<u>50,000</u> 50,000		<u>200,000</u> 200,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	<u>8,000</u>	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
001	2 difficulty that I made		0,000	0,000	0,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03	PUBLIC ORDER AND SAFE	TV ADEAIDS	Rs	Rs	Rs
031	LAW COURTSER	II AFFAIRS			
0311	LAW COURTS				
031101	COURTS JUSTICE				
GN1060	Civil Judge, Mashabrum				

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBE POS 2022-2023 2	TS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS COURTS JUSTIC	R	Y AFFAIRS		Rs	Rs	Rs
GZ10	066 Additional Distric	t and Session	Judge G				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		21,965,000	27,453,000	25,083,000
A011	TOTAL PAY		15	15	<u>8,701,000</u>	9,398,000	9,028,000
A011-1	TOTAL PAY OF OFFICER	$\mathbf{s}$	3	3	3,665,000	4,779,000	4,375,000
A01101	Total Basic Pay		3	3	3,420,000	4,492,000	4,100,000
D133	District & Sessions Judge	(BPS-21)	1	1	1,700,000		1,800,000
S147	Superintendent	(BPS-17)	1	1	1,020,000		1,200,000
S116	Stenographer	(BPS-16)	1	1	700,000		1,100,000
A01103	Special pay				245,000	287,000	275,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>12</u>	12	5,036,000	4,619,000	4,653,000
A01151	Total Pay of Other Staff		<u>12</u>	<u>12</u>	4,686,000	4,325,000	4,360,000
A009	Accountant	(BPS-16)	1	1	550,000		550,000
R011	Reader	(BPS-15)	1	1	580,000		488,000
A052	Ahlmad	(BPS-14)	1	1	430,000		430,000
R017	Record Keeper	(BPS-14)	1	1	500,000		500,000
N034	Nazir	(BPS-07)	1	1	305,000		305,000
T079	Typist	(BPS-07)	1	1	222,000		222,000
D159	Driver	(BPS-05)	1	1	299,000		299,000
D003	Daftari	(BPS-03)	1	1	350,000		350,000
C053	Chowkidar	(BPS-02)	1	1	320,000		320,000
N006	Naib Qasid	(BPS-02)	1	1	320,000		320,000
P056	Process Server	(BPS-02)	1	1	560,000		326,000
S167	Sweeper	(BPS-02)	1	1	250,000		250,000
A01153	Special pay				350,000	294,000	293,000
A012	TOTAL ALLOWANCES				13,264,000	18,055,000	16,055,000_

031101	COURTS JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	FICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	O1 COURTS JUSTICE				
GZ10	66 Additional District and Session	ı Judge G			
A012-1	TOTAL REGULAR ALLOWANCES		12,266,000	16,959,000	15,057,000
A01201	Senior post Allowance		16,000	17,000	16,000
A01202	House rent Allowance		226,000	265,000	260,000
A01203	Conveyance allowance		503,000	516,000	510,000
A0120D	Integrated Allowance		20,000	18,000	18,000
A0120K	Special Judicial Allowance		6,600,000	10,275,000	8,700,000
A01211	Hill allowance		13,000	13,000	13,000
A01217	Medical allowance		334,000	332,000	332,000
A01224	Entertainment allowance		9,000	9,000	9,000
A01228	Orderly allowance		210,000	210,000	250,000
A0122M	Ad-hoc Relief Allowance-2016		50,000		
A0122Y	Ad-hoc Relief Allowance 2017		60,000		
A01238	Charge allowance		1,000		1,000
A01239	Special allowance		120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018		60,000		
A0123P	Ad-hoc Relief Allowance 2019		50,000		
A0123X	Ad-hoc Relief Allowance 2020		778,000	1,144,000	950,000
A01241	Utility allowance for electricity		1,956,000	1,990,000	1,956,000
A01248	Judicial Allowance		1,200,000	1,172,000	1,172,000
A0124F	Adhoc Relief Allowance -2021		60,000		
A0124R	Adhoc Relief Allowance 2022			878,000	750,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	998,000	1,096,000	998,000
A01273	Honoraria		96,000	96,000	96,000
001	HONORARIA			96,000	
A01274	Medical charges		1,000	100,000	1,000
A01277	Contingent paid staff		900,000	900,000	900,000
001	Contingent Paid Staff		900,000	900,000	900,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		1,458,000_	1,758,000	1,618,000
A031	TOTAL FEES		1,000_		1,000
A03102	Legal fees		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
GZ10	66 Additional District and Session	n Judge G			
A032	TOTAL COMMUNICATIONS		<u>81,000</u>	<u>81,000</u>	83,000
A03201	Postage and telegraph		6,000	6,000	8,000
A03202	Telephone and trunk call		75,000	75,000	75,000
001	Telephone and Trunk Calls		75,000	75,000	75,000
A033	TOTAL UTILITIES		314,000	322,000	321,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		284 000	292.000	291.000
001	Hot and Cold Weather Charges		<del></del>	292,000	
003	Gilgit-Baltistan Weather Charges		284,000	,,,,,	291,000
A036	TOTAL MOTOR VEHICLES		1,000	1,000	1,000
A03603	Registration		1,000	1,000	1,000
A038	TOTAL TRAVEL &		599,000	<u>894,000</u>	760,000
	TRANSPORTATION				
A03805	Travelling allowance		1,000	297,000	1,000
001	Travelling Allowance		1,000	297,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		597,000	597,000	758,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	597,000	597,000	758,000
A039	TOTAL GENERAL		462,000	460,000	452,000
A03901	Stationery		100,000	100,000	90,000
001	Stationery		100,000	100,000	90,000
A03902	Printing and publication		35,000	35,000	35,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		15,000	15,000	15,000
001	Uniforms and Protective Clothing		15,000	15,000	15,000
A03907	Advertising & Publicity		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	Additional District and Session	ı Judge G			
001 A03917 A03970 001	ADVERTISING & PUBLICITY Law charges Others		1,000 1,000 250,000 250,000	<u>250,000</u> 250,000	1,000 1,000 250,000 250,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000_	379,000	1,000
A041	TOTAL PENSION		1,000	379,000	1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	?.R	1,000.	<u>379,000</u> 379,000	1,000 1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>70,000</u> 70,000	<u>70,000</u> 70,000	<u>70,000</u> 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>273,000</u>	<u>273,000</u>	403,000
A130	TOTAL TRANSPORT		<u>250,000</u>	250,000	380,000
A13001 001	Transport Transport		<u>250,000</u> 250,000	<u>250,000</u> 250,000	380,000 380,000
	1				

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110			Rs	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000_	15,000_
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	<u>15,000</u> 15,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	<u>8,000</u>	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Additio	onal District and Session Judge G		23,838,000	30,003,000	27,246,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC TICULARS OF THE SCHEME	CATION	NUMBEI POST 2022-2023 20	ΓS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs
GZ10	067 Civil Judge, Punial /	Ishkoman					
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		10,596,000	13,509,000	12,434,000
A011	TOTAL PAY		8	8	3,971,000	4,691,000	4,405,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u> 1,817,000</u>	2,033,000	1,928,000
A01101	Total Basic Pay		2	2	1,682,000	1,904,000	1,800,000
C064	Civil Judge	(BPS-18)	1	1	1,102,000		1,200,000
S116	Stenographer	(BPS-16)	1	1	580,000		600,000
A01103	Special pay	,			135,000	129,000	128,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	2,154,000	2,658,000	2,477,000
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	1,983,000_	2,480,000	2,300,000_
J011	Judicial Clerk	(BPS-14)	1	1	580,000		650,000
R017	Record Keeper	(BPS-14)	1	1	203,000		450,000
	Chowkidar	· ·					
C053		(BPS-02)	1	1	260,000		260,000
N006	Naib Qasid	(BPS-02)	1	1	350,000		350,000
P056	Process Server	(BPS-02)	1	1	340,000		340,000
S167	Sweeper	(BPS-02)	1	1	250,000		250,000
A01153	Special pay				171,000	178,000	177,000
A012	TOTAL ALLOWANCES				6,625,000	8,818,000	8,029,000
A012-1	TOTAL REGULAR ALLOWA	NCES			5,975,000	8,442,000	<u> 7,679,000</u>
A01202	House rent Allowance				66,000	98,000	90,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	1				3,300,000	5,333,000	4,800,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				176,000	174,000	176,000
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				60,000		

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	067 Civil Judge, Punial /Ishkoman				
A0122Y A01238 A0123G A0123P	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		60,000 1,000 60,000 50,000		1,000
A0123X A01241 A01248 A0124F	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021		390,000 948,000 576,000 50,000	575,000 994,000 594,000	450,000 948,000 576,000
A0124R	Adhoc Relief Allowance 2022			434,000	400,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUE	OING TA)	<u>650,000</u>	<u>376,000</u>	350,000_
A01273 001	Honoraria HONORARIA		48,000	<u>48,000</u> 48,000	48,000
A01274 A01277	Medical charges Contingent paid staff		1,000 600,000	28,000 	1,000 300,000_
001 A01278	Contingent Paid Staff Leave salary		600,000 1,000	300,000	300,000 1,000
A03	TOTAL OPERATING EXPENSES		916,000	<u>815,000</u>	1,007,000_
A031	TOTAL FEES		1,000_	1,000	1,000
A03102	Legal fees		1,000	1,000	1,000
A032	TOTAL COMMUNICATIONS		63,000	43,000	68,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>60,000</u> 60,000	3,000 40,000 40,000	8,000 60,000 60,000
A033	TOTAL UTILITIES		<u>162,000</u>	<u> 159,000</u>	<u> 158,000</u>
A03303 001	Electricity Electricity		<u>20,000</u> 20,000	<u>20,000</u> 20,000	<u>20,000</u> 20,000
A03304 001	Hot and cold weather charges Hot and Cold Weather Charges		142,000_	<u>139,000</u> 139,000	138,000_
003	Gilgit-Baltistan Weather Charges		142,000		138,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	067 Civil Judge, Punial /Ishkoman				
A036	TOTAL MOTOR VEHICLES		1,000	1,000	1,000
A03603	Registration		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		334,000	404,000	424,000
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods		1,000 1,000 1,000 1,000 332,000	71,000 71,000 1,000 1,000 332,000	1,000 1,000 1,000 1,000 422,000
001	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff Co.	Cars, MotorCycles	332,000	332,000	422,000
A039	TOTAL GENERAL		355,000_	207,000	355,000
A03901 001 A03902 A03905	Stationery Stationery Printing and publication Newspapers periodicals and books		70,000 70,000 25,000 50,000	32,000 32,000 25,000	70,000 70,000 25,000 50,000
001 A03906 001	Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing		50,000 <u>8,000</u> 8,000	50,000 <u>8,000</u> 8,000	50,000 <u>8,000</u> 8,000
A03907 001 A03917 A03970	Advertising & Publicity ADVERTISING & PUBLICITY Law charges Others		1,000 1,000 1,000 200,000	1,000 1,000 1,000 90,000	1,000 1,000 1,000 200,000
001	Others		200,000	90,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000_	1,000_	1,000_
A041	TOTAL PENSION		1,000	1,000	1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000.	1,000 1,000	1,000 1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_	1,000_	1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GZ10	67 Civil Judge, Punial /Ishkoman				
A052	TOTAL GRANTS DOMESTIC		1,000_	1,000_	1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000	140,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u>70,000</u> _	70,000	<u> 70,000</u>
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	106,000	316,000
A130	TOTAL TRANSPORT		150,000_	90,000	300,000
A13001 001	Transport Transport		150,000 150,000	<u>90,000</u> 90,000	<u>300,000</u> 300,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	<u>8,000</u>	8,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
001	I difficult did I ixture		0,000	0,000	0,000

CTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GZ1067	Civil Judge, Punial /Ishkoman	ı			

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	NUMBE POS' 2022-2023 2	TS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND LAW COURTSER LAW COURTS COURTS JUSTICE	ND SAFET	TY AFFAIRS		Rs	Rs	Rs
GZ10	68 Civil Judge, Gupis/Y	asin					
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		10,022,000	12,406,000	11,506,000
A011	TOTAL PAY		8	8	3,618,000	3,872,000	3,746,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,490,000	1,667,000	1,590,000
A01101	Total Basic Pay		2	2	1,380,000	1,559,000	1,480,000
C064	Civil Judge	(BPS-18)	1	1	800,000		900,000
S116	Stenographer	(BPS-16)	1	1	580,000		580,000
A01103	Special pay				110,000	108,000	110,000
A011-2	TOTAL PAY OF OTHER STAI	7 <b>F</b>	6	6	2,128,000	2,205,000	2,156,000
A01151	Total Pay of Other Staff		6	6	1,950,000	2,048,000	2,000,000
J011	Judicial Clerk	(BPS-14)	1	1	480,000		500,000
A052	Ahlmad	(BPS-07)	1	1	210,000		230,000
C053	Chowkidar	(BPS-02)	1	1	350,000		360,000
N006	Naib Qasid	(BPS-02)	1	1	320,000		320,000
P056	Process Server	(BPS-02)	1	1	250,000		250,000
S167	Sweeper	(BPS-02)	1	1	340,000		340,000
A01153	Special pay	(== 2 = 7			178,000	157,000	156,000
A012	TOTAL ALLOWANCES				6,404,000	<u>8,534,000</u>	7,760,000
A012-1	TOTAL REGULAR ALLOWA	NCES			5,448,000	7,580,000	6,804,000
A01202	House rent Allowance				180,000	204,000	200,000
A01203	Conveyance allowance				248,000	219,000	218,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,800,000	4,509,000	4,000,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				178,000	168,000	167,000
A0122M					30,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017				40,000	20,000	

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	68 Civil Judge, Gupis/Yasin				
A01238 A0123G A0123P A0123X A01241	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity		1,000 40,000 35,000 328,000 900,000	20,000 18,000 475,000 922,000	1,000 400,000 900,000
A01248 A0124F A0124R <b>A012-2</b>	Judicial Allowance Adhoc Relief Allowance -2021 Adhoc Relief Allowance 2022  TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	600,000 50,000	608,000 20,000 364,000	600,000 300,000 —————————————————————————
A01273 001 A01274 A01277	Honoraria HONORARIA Medical charges Contingent paid staff		54,000_ 1,000 900,000_	54,000 54,000 900,000	1,000 900,000
001 A01278 <b>A03</b>	Contingent Paid Staff Leave salary  TOTAL OPERATING EXPENSES		900,000 1,000 <b>775,000</b>	900,000 975,000_	900,000 1,000 <b>871,000</b>
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		48,000	48,000	53,000_
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>45,000</u> 45,000	3,000 <u>45,000</u> 45,000	8,000 45,000 45,000
A033	TOTAL UTILITIES		162,000	194,000	193,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 142,000	20,000 20,000 174,000 174,000	20,000 20,000 173,000
003	Gilgit-Baltistan Weather Charges		142,000		173,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GZ10	68 Civil Judge, Gupis/Yasin				
A036	TOTAL MOTOR VEHICLES		1,000		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		223,000	395,000	283,000
A03805	Travelling allowance		1,000_	174,000	1,000
001	Travelling Allowance		1,000	174,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		221,000	221,000	281,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	221,000	221,000	281,000
A039	TOTAL GENERAL		340,000	338,000	340,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	1		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000	100 000	1,000
A03970 001	Others Others		<u>190,000</u> 190,000	<u>190,000</u> 190,000	190,000 190,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000_
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R			1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	68 Civil Judge, Gupis/Yasin				
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000	140,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	166,000	316,000
A130	TOTAL TRANSPORT		150,000_	150,000	300,000
A13001 001	Transport Transport		150,000 150,000	<u>150,000</u> 150,000	<u>300,000</u> 300,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
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NUTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GZ1068	Civil Judge, Gupis/Yasin				

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEMI		NUMBE. POS 2022-2023 2	TS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER LAW COURTSEI LAW COURTS COURTS JUSTIC	R	Y AFFAIRS		Rs	Rs	Rs
HN10	32 Civil Judge Hunza	ı					
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		9,560,000	10,692,000_	10,297,000_
A011	TOTAL PAY		<u>10</u>	11	3,294,000	3,457,000	3,440,000
A011-1	TOTAL PAY OF OFFICERS	3	2	2	970,000	502,000	<u>870,000</u>
A01101	Total Basic Pay		2	2	880,000	472,000	800,000
C064	Civil Judge	(BPS-18)	1	1	450,000		400,000
S116	Stenographer	(BPS-16)	1	1	430,000		400,000
A01103	Special pay				90,000	30,000	70,000
A011-2	TOTAL PAY OF OTHER ST	TAFF	8	9	2,324,000	2,955,000	2,570,000
A01151	Total Pay of Other Staff		8	9	2,154,000	2,754,000	2,400,000
J011	Judicial Clerk	(BPS-14)	1	1	400,000		420,000
L096	Lower Division Clerk/Copyst	(BPS-07)	1	1	222,000		230,000
N035	Nazir/Accountant	(BPS-07)	1	1	340,000		350,000
C053	Chowkidar	(BPS-02)	1	1	212,000		180,000
M011	Mali	(BPS-02)	1	1	240,000		241,000
N006	Naib Qasid	(BPS-02)	1	1	170,000		196,000
P056	Process Server	(BPS-02)	1	1	310,000		300,000
S167	Sweeper	(BPS-02)	1	1	260,000		270,000
N061	Naib Qasid (Supernumerary)	(BPS-01)		1			213,000
A01153	Special pay				170,000	201,000	170,000
A012	TOTAL ALLOWANCES				6,266,000	7,235,000	6,857,000
A012-1	TOTAL REGULAR ALLOW	VANCES			5,604,000	6,801,000	6,195,000
A01202	House rent Allowance				260,000	219,000	219,000
A01203	Conveyance allowance				269,000	305,000	290,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
HN10	32 Civil Judge Hunza				
A0120D A0120K A01211 A01216 A01217 A01224 A0122M A0122Y	Integrated Allowance Special Judicial Allowance Hill allowance Qualification allowance Medical allowance Entertainment allowance Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017		10,000 2,700,000 9,000 1,000 191,000 50,000 50,000	28,000 3,738,000 12,000 190,000	15,000 3,219,000 9,000 1,000 191,000
A01238 A0123G A0123P	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		1,000 50,000 40,000		1,000
A0123X A01241 A01248 A0124R	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022		323,000 1,000,000 600,000	471,000 933,000 601,000 304,000	400,000 950,000 600,000 300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	<u>662,000</u>	434,000	662,000_
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		1,000 600,000 600,000 1,000	60,000 60,000 1,000 373,000 373,000	1,000 600,000 600,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>787,000</u>	952,000	<u>852,000</u>
A031	TOTAL FEES		1,000_		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		48,000	48,000	53,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>45,000</u> 45,000	3,000 <u>45,000</u> 45,000	8,000 45,000 45,000
A033	TOTAL UTILITIES		<u> 174,000</u>	<u> 174,000</u>	<u> 174,000</u>

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
HN10	032 Civil Judge Hunza				
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		20,000 20,000 154,000	20,000 20,000 154,000 154,000	20,000 20,000 
A036	TOTAL MOTOR VEHICLES		1.000		1.000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		223,000	392,000	283,000
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	1,000 1,000 1,000 1,000 221,000	170,000 170,000 1,000 1,000 221,000	1,000 1,000 1,000 1,000 281,000
A039	TOTAL GENERAL		340,000_	338,000	340,000_
A03901 001 A03902 A03905 001 A03906 001 A03907 001 A03917	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY Law charges		65,000 65,000 25,000 50,000 50,000 8,000 1,000 1,000	65,000 65,000 25,000 50,000 50,000 8,000	65,000 65,000 25,000 50,000 50,000 8,000 1,000 1,000
A03970 001	Others Others		<u>190,000</u> 190,000	<u>190,000</u> 190,000	<u>190,000</u> 190,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000	377,000	1,000

	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
HN103	32 Civil Judge Hunza				
A041	TOTAL PENSION		1,000_	377,000	1,000
	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.	n n	1,000	<u>377,000</u> 377,000	1,000
	TOTAL GRANTS, SUBISIDIES, WRITEOF		1.000_	1.000	1,000
	TOTAL GRANTS DOMESTIC		1.000_	1.000_	1.000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
.09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000_	140,000
	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	70,000
	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>70,000</u> 70,000	<u>70,000</u> 70,000	70,000 70,000
	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	70,000
.09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
13	TOTAL REPAIRS AND MAINTENANCE		166,000	293,000	316,000
130	TOTAL TRANSPORT		<u> 150,000</u>	277,000	300,000
	Transport Transport		150,000 150,000	<u>277,000</u> 277,000	300,000 300,000
	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000_	8,000
	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000

031101	COURTS JUSTICE				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
HN103	2 Civil Judge Hunza				
	FIXTURE		8,000	8,000	8,000
	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Civil Jud	ge Hunza		10,655,000	12,455,000	11,607,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2022-2023 2	STS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDE LAW COURTS LAW COURTS COURTS JUST	ER	Y AFFAIRS	1	Rs	Rs	Rs
HN10	338 ADDITIONAL S	SESSION JUD	GE HUNZA	NAGAR			
A01	TOTAL EMPLOYEES RE	ELATED EXPENS	ES		<u>16,791,000</u>	20,505,000	19,111,000_
A011	TOTAL PAY		12	12	6,248,000	6,736,000	6,362,000
A011-1	TOTAL PAY OF OFFICE	CRS	3	3	3,300,000	4,338,000	3,722,000
A01101	Total Basic Pay		3	3	3,020,000	4,075,000	3,460,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,500,000		1,720,000
S147	Superintendent	(BPS-17)	1	1	900,000		1,040,000
S116	Stenographer	(BPS-16)	1	1	620,000		700,000
A01103	Special pay				280,000	263,000	262,000
A011-2	TOTAL PAY OF OTHER	STAFF	2	9	2,948,000	2,398,000	2,640,000
A01151	Total Pay of Other Staff		<u>9</u>	9	2,735,000	2,240,000	2,440,000
R011	Reader	(BPS-15)	1	1	750,000		600,000
U005	UDC/Accounts Clerk	(BPS-14)	1	1	580,000		535,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	210,000		210,000
D159	Driver	(BPS-04)	1	1	215,000		215,000
C053	Chowkidar	(BPS-01)	1	1	250,000		220,000
N006	Naib Qasid	(BPS-01)	2	2	350,000		300,000
P056	Process Server	(BPS-01)	1	1	180,000		180,000
S167	Sweeper	(BPS-01)	1	1	200,000		180,000
A01153	Special pay				213,000	158,000	200,000
A012	TOTAL ALLOWANCES				10,543,000	13,769,000	12,749,000
A012-1	TOTAL REGULAR ALLO	OWANCES			9,865,000	13,092,000	11,771,000_
A01201	Senior post Allowance				16,000	17,000	16,000
A01202	House rent Allowance				371,000	377,000	371,000
A01203	Conveyance allowance				378,000	365,000	364,000

	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS	KS	KS	KS
0311 031101	LAW COURTS COURTS JUSTICE				
HN1038	ADDITIONAL SESSION JUI	OGE HUNZA NAGAR			
A0120D Int	egrated Allowance		20,000	22,000	20,000
	ecial Judicial Allowance		5,200,000	7,803,000	6,800,000
_	l allowance		8,000	10,000	8,000
	alification allowance		0,000	60,000	60,000
•	dical allowance		282,000	259,000	282,000
	tertainment allowance		9,000	9,000	9,000
	lerly allowance		210,000	210,000	250,000
	-hoc Relief Allowance-2016		50,000	.,,	
	-hoc Relief Allowance 2017		60,000	2,000	
A01238 Ch	arge allowance		1,000	,	1,000
	ecial allowance		120,000	158,000	120,000
A0123G Ad	-hoc Relief Allowance-2018		60,000	2,000	
A0123P Ad	-hoc Relief Allowance 2019		50,000	2,000	
A0123X Ad	-hoc Relief Allowance 2020		530,000	777,000	600,000
A01241 Uti	lity allowance for electricity		1,520,000	1,554,000	1,530,000
A01248 Juc	licial Allowance		920,000	834,000	840,000
A0124F Ad	hoc Relief Allowance -2021		60,000	1,000	
A0124R Ad	hoc Relief Allowance 2022			630,000	500,000
A012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	<u>678,000</u>	<u>677,000</u>	978,000
A01273 Ho	noraria		72,000	72,000	72,000
001 HC	NORARIA			72,000	
A01274 Me	dical charges		5,000	5,000	5,000
A01277 Co	ntingent paid staff		600,000	600,000	900,000
001 Co	ntingent Paid Staff		600,000	600,000	900,000
A01278 Lea	ive salary		1,000		1,000
A03 TO	TAL OPERATING EXPENSES		<u>1,368,000</u>	1,579,000	1,553,000
A031 TO	TAL FEES		1,000	41,000	1,000
A03102 Le	gal fees		1,000	41,000	1,000
A032 TO	TAL COMMUNICATIONS		<u>81,000</u>	<u>81,000</u>	83,000
A03201 Po	stage and telegraph		6,000	6,000	8,000
	ephone and trunk call		75,000	75,000	75.000
A03202 Te	cphone and trunk can				

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
HN10	38 ADDITIONAL SESSION JUI	OGE HUNZA NAGAR			
A033	TOTAL UTILITIES		224,000	257,000	256,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		194,000	227,000	226,000
001	Hot and Cold Weather Charges			227,000	
003	Gilgit-Baltistan Weather Charges		194,000		226,000
A036	TOTAL MOTOR VEHICLES		1,000_		1,000_
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL &		599,000	740,000	760,000
	TRANSPORTATION				
A03805	Travelling allowance		1 000	142.000	1.000
001	Travelling Allowance		1,000	142,000	1,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		597,000	597,000	758,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	597,000	597,000	758,000
A039	TOTAL GENERAL		462,000	460,000	452,000
A03901	Stationery		100 000	100.000_	90,000
001	Stationery		100,000	100,000	90,000
A03902	Printing and publication		35,000	35,000	35,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		15,000	15,000	15,000
001	Uniforms and Protective Clothing		15,000	15,000	15,000
A03907	Advertising & Publicity		1,000	•	1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03970	Others		250,000	250,000	250,000

001 Others

250,000 250,000

250,000

A041 TOTAL PENSION  1.000  A04114 Superannuation Encashment of L.P.R  5.000  A05 TOTAL GRANTS, SUBISIDIES, WRITEOFFS L  A052 TOTAL GRANTS DOMESTIC  1.000  A052 TOTAL GRANTS DOMESTIC  1.000  A054 Fin. Assis. to the families of G. Serv. who expire  A09 TOTAL EXPENDITURE ON ACQUIRING OF P  A090 TOTAL EXPENDITURE ON ACQUIRING OF P  A091 TOTAL PURCHASE OF PLANT AND MACHINERY  A09601 Purchase of Plant and Machinery  A09601 Purchase of Plant & Machinery  A09701 Purchase of Plant & Machinery  A09701 Purchase of Funiture and Fixture  A09701 Purchase of Funiture and Fixture  A09701 TOTAL REPAIRS AND MAINTENANCE  A130 TOTAL TRANSPORT  A13001 Transport  C250,000  C250,000  A131 TOTAL MACHINERY AND EQUIPMENT  A13101 Machinery and Equipment  A15,000  L5,000  L5,	031101	COURTS JUSTICE				
031	AND PARTICULARS OF THE SCHEME POSTS		POSTS	ESTIMATES	ESTIMATES	<b>ESTIMATES</b>
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS	031 0311	LAW COURTSER LAW COURTS	TY AFFAIRS	Rs	Rs	Rs
A041 TOTAL PENSION 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	HN10	38 ADDITIONAL SESSION JUL	GE HUNZA NAGAR			
A04114 Superannuation Encashment of L.P.R 001 SUPERANNUATION ENCASHMENT OF L.P.R 1,000 1,000 A05 TOTAL GRANTS.SUBISIDIES.WRITEOFFS L 1,000 1,000 A0521 Fin. Assis. to the families of 1,000 C. Serv. who expire A09 TOTAL EXPENDITURE ON ACQUIRING OF P 140,000 A096 TOTAL PURCHASE OF PLANT 70,000 AND MACHINERY A09601 Purchase of Plant and Machinery 70,000 A097 TOTAL PURCHASE OF PLANT 70,000 A097 TOTAL PURCHASE OF FLANT 70,000 A097 TOTAL PURCHASE OF FLANT AND MINITURE A09701 Purchase of Plant & Machinery A09701 Purchase of Piant & Machinery A09701 Purchase of Piant & Machinery A09701 Purchase of Piant & Machinery A130 TOTAL REPAIRS AND MAINTENANCE A130 TOTAL TRANSPORT 250,000 A131 TOTAL TRANSPORT 250,000 A131 TOTAL TRANSPORT A15,000 A15,00	A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000
SUPERANNUATION ENCASHMENT OF L.P.R   1,000	A041	TOTAL PENSION		1,000		1,000
A052   TOTAL GRANTS DOMESTIC		_	P.R	1,000		1,000 1,000
A05216 Fin. Assis. to the families of G. Serv. who expire  A09 TOTAL EXPENDITURE ON ACQUIRING OF P  A096 TOTAL PURCHASE OF PLANT AND MACHINERY  A09601 Purchase of Plant and Machinery 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 7	A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000_
A09   TOTAL EXPENDITURE ON ACQUIRING OF P	A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A096   TOTAL PURCHASE OF PLANT AND MACHINERY   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000   70,000	A05216			1,000		1,000
AND MACHINERY  A09601 Purchase of Plant and Machinery 70,000 70,000 70,000 70,000  A097 TOTAL PURCHASE OF 70,000 70,000 70,000 70,000  A097 TOTAL PURCHASE OF 70,000 70,000 70,000 70,000  A0970 Purchase of Furniture and Fixture 70,000 70,000 70,000 70,000  A13 TOTAL REPAIRS AND MAINTENANCE 273,000 273,000 403,000  A130 TOTAL TRANSPORT 250,000 250,000 380,000  A130 TOTAL TRANSPORT 250,000 250,000 380,000  A131 TOTAL MACHINERY AND 15,000 15,000 15,000 15,000  A131 TOTAL MACHINERY AND 15,000 15,000 15,000 15,000	A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	140,000
001       Purchase of Plant & Machinery       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000	A096			70,000	70,000	70,000
FURNITURE AND FIXTURE  A09701 Purchase of Furniture and Fixture  70,000 70,000 70,000  A13 TOTAL REPAIRS AND MAINTENANCE  273,000 273,000 403,000  A130 TOTAL TRANSPORT  250,000 250,000 380,000  A13001 Transport  250,000 250,000 380,000  A131 TOTAL MACHINERY AND EQUIPMENT  A13101 Machinery and Equipment  15,000 15,000 15,000		-			,	70,000 70,000
A13         TOTAL REPAIRS AND MAINTENANCE         273,000         273,000         403,000           A130         TOTAL TRANSPORT         250,000         250,000         380,000           A1301         Transport         250,000         250,000         380,000           001         Transport         250,000         250,000         380,000           A131         TOTAL MACHINERY AND EQUIPMENT         15,000         15,000         15,000           A13101         Machinery and Equipment         15,000         15,000         15,000	A097			70,000	<u> 70,000</u>	<u> 70,000</u>
A130         TOTAL TRANSPORT         250,000         250,000         380,000           A13001         Transport         250,000         250,000         380,000           001         Transport         250,000         250,000         380,000           A131         TOTAL MACHINERY AND EQUIPMENT         15,000         15,000         15,000           A13101         Machinery and Equipment         15,000         15,000         15,000	A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13001 Transport 250,000 250,000 380,000 001 Transport 250,000 250,000 380,000	A13	TOTAL REPAIRS AND MAINTENANCE		273,000	273,000	403,000
001       Transport       250,000       250,000       380,000         A131       TOTAL MACHINERY AND EQUIPMENT       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000       15,000	A130	TOTAL TRANSPORT		250,000_	250,000	380,000
EQUIPMENT           A13101 Machinery and Equipment         15,000         15,000         15,000		•		, , , , , , , , , , , , , , , , , , , ,		380,000 380,000
	A131			15,000	15,000	<u>15,000</u>
	A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	15,000 15,000	15,000 15,000

031101	COURTS JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAF		TY AFFAIRS			
031	LAW COURTSER				
0311 LAW COURTS 031101 COURTS JUSTICE					
HN10	38 ADDITIONAL SESSION JUI	OGE HUNZA NAGAR			
A132	TOTAL FURNITURE AND		<u>8,000</u>	<u>8,000</u>	8,000
	FIXTURE				
			8 000	8,000	8,000
A13201	Furniture and Fixtures				
A13201 001	Furniture and Fixture Furniture and Fixture		8,000	8,000	8,000

031101	COURTS JUSTICE						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110			Y AFFAIRS		Rs	Rs	Rs
NG19							
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		8,917,000	9,199,000	9,207,000
A011	TOTAL PAY		2	9	3,403,000	3,130,000	3,141,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,384,000	<u>736,000</u>	1,090,000
A01101	Total Basic Pay		2	2	1,282,000	688,000	1,000,000
C064	Civil Judge	(BPS-18)	1	1	682,000		500,000
S116	Stenographer	(BPS-16)	1	1	600,000		500,000
A01103	Special pay				102,000	48,000	90,000
A011-2	TOTAL PAY OF OTHER STA	AFF	Z	Z	2,019,000	2,394,000	2,051,000
A01151	Total Pay of Other Staff		Z	2	1,868,000	2,242,000	1,900,000
A052	Ahlmad	(BPS-14)	1	1	480,000		500,000
J011	Judicial Clerk	(BPS-14)	1	1	470,000		490,000
C053	Chowkidar	(BPS-02)	1	1	190,000		190,000
N006	Naib Qasid	(BPS-02)	2	2	320,000		320,000
P056	Process Server	(BPS-02)	1	1	230,000		230,000
S167	Sweeper	(BPS-02)	1	1	178,000		170,000
A01153	Special pay	( " " )			151,000	152,000	151,000
A012	TOTAL ALLOWANCES				5.514.000	6.069.000	6,066,000
A012-1	TOTAL REGULAR ALLOWA	NCES			5,457,000	, ,	6,009,000
AU12-1	TOTAL REGULAR ALLUW	MICES			<u>2,427,4000</u>	6,015,000	<u> </u>
A01202	House rent Allowance				180,000	195,000	190,000
A01203	Conveyance allowance				213,000	236,000	230,000
A0120D	Integrated Allowance				20,000	22,000	20,000
A0120K	Special Judicial Allowance				2,800,000	3,426,000	3,350,000
A01211	Hill allowance				8,000	9,000	8,000
A01217	Medical allowance				173,000	149,000	160,000
A01224	Entertainment allowance				40,000		
A0122M	Ad-hoc Relief Allowance-2016				30,000		

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
NG19	01 Civil Judge Nagar				
A0122Y A01238 A0123G A0123P	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		40,000 1,000 40,000 30,000		1,000
A0123X A01241 A01248 A0124R	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022		322,000 960,000 600,000	405,000 780,000 504,000 289,000	300,000 900,000 550,000 300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	57,000	54,000	57,000
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		1,000 1,000 1,000 1,000	<u>54,000</u> 54,000	1,000 1,000 1,000 1,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>617,000</u>	924,000	<u> 770,000</u>
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		48,000	48,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>45,000</u> 45,000	3,000 <u>45,000</u> 45,000	8,000 35,000 35,000
A033	TOTAL UTILITIES		<u> 165,000</u>	147,000_	147,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 145,000	20,000 20,000 127,000 127,000	20,000 20,000 — 127,000
001	Gilgit-Baltistan Weather Charges		145,000	127,000	127,000

FUNCTIONAL CUM OBJECT CLASSIFICATION  NUMBER OF AND PARTICULARS OF THE SCHEME  POSTS 2022 2023 2023 2023 2023			BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		2022-2023 2023-2024		2022-2023	
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
NG19	01 Civil Judge Nagar				
A036	TOTAL MOTOR VEHICLES		1,000		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		102,000	181,000	283,000
A03805	Travelling allowance		1,000_	81,000	1,000
001	Travelling Allowance		1,000	81,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		100,000	100,000	281,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	100,000	100,000	281,000
A039	TOTAL GENERAL		300,000	548,000	295,000
A03901	Stationery		65,000	65,000	60,000
001	Stationery		65,000	65,000	60,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	1 0		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000	400 000	1,000
A03970 001	Others		<u>150,000</u> 150,000	<u>400,000</u> 400,000	<u>150,000</u> 150,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000_		1,000_
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R	<del></del> _		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
NG19	001 Civil Judge Nagar				
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		66,000	66,000	316,000
A130	TOTAL TRANSPORT		50,000	50,000	300,000
A13001 001	Transport Transport		<u>50,000</u> 50,000	<u>50,000</u> 50,000	300,000 300,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
001	i difficulte und i fature		0,000	0,000	0,000

NUTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
NG1901	Civil Judge Nagar				

031101	COURTS JUSTICE						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS' 2022-2023 2	TS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS COURTS JUSTI	<b>CR</b>	Y AFFAIRS		Rs	Rs	Rs
NG19	002 Additional Distri Nagar	ct & Session J	udge				
A01	TOTAL EMPLOYEES RE	LATED EXPENS	ES		11,533,000_	14,695,000	13,548,000
A011	TOTAL PAY		2	9	3,743,000	4,357,000	4,192,000
A011-1	TOTAL PAY OF OFFICER	RS	1	1	<u>1,663,000</u>	2,041,000	1,960,000
A01101	Total Basic Pay		1	1	1,555,000_	1,921,000	1,850,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,555,000		1,850,000
A01103	Special pay				108,000	120,000	110,000
A011-2	TOTAL PAY OF OTHER S	STAFF	8	8	2,080,000	2,316,000	2,232,000
A01151	Total Pay of Other Staff		8	8	1,926,000	2,164,000	2,080,000
A014	Accounts Clerk	(BPS-14)	1	1	450,000		500,000
L093	Lower Division Clerk	(BPS-11)	1	1	180,000		200,000
A052	Ahlmad	(BPS-07)	1	1	280,000		290,000
R017	Record Keeper	(BPS-07)	1	1	280,000		290,000
D159	Driver	(BPS-04)	1	1	160,000		180,000
C053	Chowkidar	(BPS-01)	1	1	180,000		200,000
N006	Naib Qasid	(BPS-01)	1	1	220,000		240,000
P056	Process Server	(BPS-01)	1	1	176,000		180,000
A01153	Special pay				154,000	152,000	152,000
A012	TOTAL ALLOWANCES				<u> 7,790,000</u>	10,338,000	9,356,000
A012-1	TOTAL REGULAR ALLO	WANCES			6,534,000	9,273,000	<u>8,400,000</u>
A01201	Senior post Allowance				15,000	17,000	17,000
A01202	House rent Allowance				304,000	299,000	290,000
A01203	Conveyance allowance				248,000	237,000	237,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,180,000	5,518,000	4,800,000

031101	COURTS JUSTICE				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
NG190	2 Additional District & Session . Nagar	Judge			
A01211	Hill allowance		10,000	8,000	8,000
A01216	Qualification allowance		1,000		1,000
A01217	Medical allowance		197,000	198,000	197,000
A01224	Entertainment allowance		9,000	9,000	9,000
A01228	Orderly allowance		210,000	210,000	250,000
A0122M	Ad-hoc Relief Allowance-2016		30,000		
A0122Y	Ad-hoc Relief Allowance 2017		40,000		
A01238	Charge allowance		1,000		1,000
A01239	Special allowance		120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018		50,000		
A0123P	Ad-hoc Relief Allowance 2019		40,000		
A0123X	Ad-hoc Relief Allowance 2020		311,000	517,000	450,000
A01241	Utility allowance for electricity		1,060,000	1,065,000	1,060,000
A01248	Judicial Allowance		648,000	663,000	600,000
A0124F	Adhoc Relief Allowance -2021		50,000		
A0124R	Adhoc Relief Allowance 2022			401,000	350,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,256,000	1,065,000	956,000
A01273	Honoraria		54,000	54,000	54,000
001	HONORARIA			54,000	
A01274	Medical charges		1,000	77,000	1,000
	Contingent paid staff		1,200,000	934,000	900,000
	Contingent Paid Staff		1,200,000	934,000	900,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		1,266,000	1,354,000_	1,468,000
A031	TOTAL FEES		1,000	50,000	1,000
A03102	Legal fees		1,000	50,000	1,000
A032	TOTAL COMMUNICATIONS		80,000	80,000	83,000
A03201	Postage and telegraph		5,000	5,000	8,000
A03202	Telephone and trunk call		75,000	75,000	75,000
A03202					

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
NG19	OO2 Additional District & Session S Nagar	Judge			
A033	TOTAL UTILITIES		133,000	<u> 177,000</u>	181,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		25,000 25,000 108,000	25,000 25,000 152,000 152,000	30,000 30,000 151,000
A036	TOTAL MOTOR VEHICLES		1,000		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		599,000	597,000	760,000
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes		1,000 1,000 1,000 1,000 597,000	597,000.	1,000 1,000 1,000 1,000 758,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff (	Cars, MotorCycles	597,000	597,000	758,000
A039	TOTAL GENERAL		452,000	450,000	442,000
A03901 001	Stationery Stationery		100,000 100,000	100,000 100,000	90,000 90,000
A03902 A03905 001 A03906	Printing and publication  Newspapers periodicals and books  Newspapers, Periodicals and Books  Uniforms and protective clothing		30,000 <u>60,000</u> 60,000	30,000 <u>60,000</u> 60,000 10,000	30,000 <u>60,000</u> 60,000 <u>10,000</u>
001 A03907 001	Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY		10,000 1,000 1,000	10,000	10,000 1,000 1,000
A03917 A03970 001	Law charges Others		1,000 250,000 250,000	<u>250,000</u> 250,000	1,000 250,000 250,000

031101	COURTS JUSTICE				
031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF			BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	<b>ESTIMATES</b>	ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	ΓY AFFAIRS			
031	LAW COURTSER				
0311 03110	LAW COURTS OF COURTS JUSTICE				
03110	O COURTS JUSTICE				
NG19	002 Additional District & Session J Nagar	ludge			
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.I	P.R			1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
	G. Serv. who expire				
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	70,000
A09601	Purchase of Plant and Machinery		70 000	70,000	70,000
001	Purchase of Plant & Machinery		70,000	70,000	70,000
4.00	TOTAL PURCULAR OF		<b>7</b> 0.000	<b>7</b> 0.000	<b>7</b> 0.000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u>70,000</u>	70,000	<u>70,000</u>
	FURNITURE AND FIATURE				
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		268,000	268,000	403,000
A130	TOTAL TRANSPORT		250,000	250,000	380,000
A13001	Transport		250,000	250,000	380,000
001	Transport		250,000	250,000	380,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000_	15,000
A13101	Machinery and Equipment		10,000	10,000	15,000_

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110 NG19			Rs	Rs	Rs
001	Machinery and Equipment		10,000	10,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Additio Nagar	onal District & Session Judge		13,209,000	16,457,000	15,561,000

031101	COURTS JUSTICE						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME  03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE				BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023 Rs	BUDGET ESTIMATES 2023-2024
031 0311			TY AFFAIRS		Rs		Rs
RG19	001 Civil Judge Kharma	ng					
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		7,888,000	8,313,000	8,305,000
A011	TOTAL PAY		Z	ı	2,937,000	2,726,000	2,627,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,497,000	1,592,000	1,477,000
A01101	Total Basic Pay		2	2	1,400,000	1,494,000	1,380,000
C064	Civil Judge	(BPS-18)	1	1	800,000		800,000
S116	Stenographer	(BPS-16)	1	1	600,000		580,000
A01103	Special pay				97,000	98,000	97,000
A011-2	TOTAL PAY OF OTHER STA	FF	5.	5	1,440,000	1,134,000	1,150,000
A01151	Total Pay of Other Staff		5	<u>5</u>	1,339,000	1,060,000	1,060,000
J011	Judicial Clerk	(BPS-14)	1	1	430,000		345,000
C053	Chowkidar	(BPS-02)	1	1	270,000		200,000
N006	Naib Qasid	(BPS-02)	1	1	198,000		160,000
P056	Process Server	(BPS-02)	1	1	270,000		200,000
S167	Sweeper	(BPS-02)	1	1	171,000		155,000
A01153	Special pay				101,000	74,000	90,000
A012	TOTAL ALLOWANCES				4,951,000	5,587,000	5,678,000
A012-1	TOTAL REGULAR ALLOWA	NCES			4,607,000	5,245,000	5,334,000_
A01202	House rent Allowance				126,000	97,000	110,000
A01203	Conveyance allowance				179,000	148,000	148,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A0120K	Special Judicial Allowance				2,300,000	3,178,000	3,200,000
A01211	Hill allowance				10,000	5,000	5,000
A01216	Qualification allowance				60,000		1,000
A01217	Medical allowance				141,000	118,000	118,000
A01224	Entertainment allowance				50,000		
A0122M	Ad-hoc Relief Allowance-2016				40,000		

031101	COURTS JUSTICE				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
RG1901	Civil Judge Kharmang				
A01238 C	ad-hoc Relief Allowance 2017 Charge allowance ad-hoc Relief Allowance-2018		50,000 1,000 50,000		1,000
A0123X A	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity		50,000 264,000 792,000	340,000 688,000	300,000 700,000
A01248 J	udicial Allowance adhoc Relief Allowance 2022		480,000	408,000 252,000	450,000 290,000
A012-2 T	COTAL OTHER ALLOWANCES(EXCLU	DING TA)	344,000	342,000	344,000
	Ionoraria IONORARIA		42,000	<u>42,000</u> 42,000	42,000
A01277 C	Medical charges Contingent paid staff Contingent Paid Staff		1,000 300,000 300,000	<u>300,000</u> 300,000	1,000 300,000 300,000
	eave salary		1,000	300,000	1,000
A03 T	TOTAL OPERATING EXPENSES		<u>751,000</u>	<u>809,000</u>	800,000
A031 T	TOTAL FEES		1,000		1,000
A03102 L	egal fees		1,000		1,000
A032 T	TOTAL COMMUNICATIONS		48,000	48,000	53,000
	ostage and telegraph elephone and trunk call		3,000 45,000	3,000 45,000	8,000 45,000
	elephone and Trunk Calls		45,000	45,000	45,000
A033 T	COTAL UTILITIES		138,000	122,000	122,000
	Electricity		<u>20,000</u>	<u>20,000</u>	20,000
	Electricity  Hot and cold weather charges		20,000 118,000	20,000 102,000	20,000 102,000
	lot and Cold Weather Charges		<del></del>	102,000	
003 G	Gilgit-Baltistan Weather Charges		118,000		102,000

	LARS OF THE SCHEME	POSTS 2022-2023 2023-2024	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		TY AFFAIRS	Rs	Rs	Rs
RG1901	Civil Judge Kharmang				
A036 TO	TAL MOTOR VEHICLES		1,000		1,000
A03603 Reg	ristration		1,000		1,000
	TAL TRAVEL & ANSPORTATION		223,000	301,000_	283,000
	velling allowance		1,000	80,000	1,000
001 Trav	velling Allowance		1,000	80,000	1,000
	nsportation of Goods (Govt.)		1,000		1,000
001 Tran	nsportation of Goods		1,000		1,000
A03807 P.O.	.L Charges A.planes		221,000	221,000	281,000
H.co	optors S.Cars M/C(Govt.)				
001 P.O.	.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	221,000	221,000	281,000
A039 TO	TAL GENERAL		340,000	338,000	340,000
	ionery		65,000	65,000	65,000
	ionery		65,000	65,000	65,000
	nting and publication		25,000	25,000	25,000
	vspapers periodicals and books		50,000	50,000	50,000
	vspapers, Periodicals and Books		50,000	50,000	50,000
	forms and protective clothing		8,000	8,000	8,000
	forms and Protective Clothing		8,000	8,000	8,000
	vertising & Publicity		1,000		1,000
	VERTISING & PUBLICITY		1,000		1,000
	v charges		1,000	100.000	1,000
A03970 Othe 001 Othe			<u>190,000</u> 190,000	<u>190,000</u> 190,000	<u>190,000</u> 190,000
A04 TO	TAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000
A041 TO	TAL PENSION		1,000		1,000
	perannuation Encashment of L.P.R		1,000		1,000
A04114 Supe					
	PERANNUATION ENCASHMENT OF L.	P.R			1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
RG19	01 Civil Judge Kharmang				
A052	TOTAL GRANTS DOMESTIC		1,000		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	<u>70,000</u>	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	166,000	316,000
A130	TOTAL TRANSPORT		150,000_	150,000	300,000
A13001 001	Transport Transport		<u>150,000</u> 150,000	<u>150,000</u> 150,000	<u>300,000</u> 300,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
0.2	DUDI IC ODDED AND CAEE	TOY A DELAYING	Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS			
031	LAW COURTSER LAW COURTS				
031101	COURTS JUSTICE				
RG1901	Civil Judge Kharmang				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER POST 2022-2023 20	'S	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs
RG19	02 Additional District Kharmang	and Session	Judge				
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		9,856,000	7,356,000	9,909,000
A011	TOTAL PAY		9	9	3,407,000_	2,185,000	3,648,000
A011-1	TOTAL PAY OF OFFICERS		1	1	1,708,000_	822,000	1,908,000
A01101	Total Basic Pay		1	1	1,600,000_	769,000	1,800,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,600,000		1,800,000
A01103	Special pay				108,000	53,000	108,000
A011-2	TOTAL PAY OF OTHER ST.	AFF	8	8	1,699,000	1,363,000	<u>1,740,000</u>
A01151	Total Pay of Other Staff		8	8	1,549,000	1,263,000	1,640,000
A014	Accounts Clerk	(BPS-14)	1	1	320,000		320,000
L093	Lower Division Clerk	(BPS-11)	1	1	180,000		200,000
A052	Ahlmad	(BPS-07)	1	1	180,000		200,000
R017	Record Keeper	(BPS-07)	1	1	180,000		200,000
D159	Driver	(BPS-04)	1	1	176,000		180,000
C053	Chowkidar	(BPS-01)	1	1	171,000		180,000
N006	Naib Qasid	(BPS-01)	1	1	171,000		180,000
P056	Process Server	(BPS-01)	1	1	171,000		180,000
A01153	Special pay				150,000	100,000	100,000
A012	TOTAL ALLOWANCES				6,449,000	5,171,000	6,261,000
A012-1	TOTAL REGULAR ALLOW.	ANCES			6,093,000	4,816,000	5,905,000
A01201	Senior post Allowance				15,000	5,000	15,000
A01202	House rent Allowance				283,000	148,000	200,000
A01203	Conveyance allowance				197,000	146,000	160,000
A0120D	Integrated Allowance				10,000	2.000.000	10,000
A0120K	Special Judicial Allowance				2,800,000	2,828,000	3,000,000

031101 C	OURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
RG1902	Additional District and Session Kharmang	n Judge			
A01211 H	ill allowance		9,000	6,000	9,000
A01216 Q	ualification allowance		60,000	20,000	1,000
A01217 M	ledical allowance		197,000	111,000	160,000
A01224 E	ntertainment allowance		9,000	3,000	9,000
A01228 O	rderly allowance		210,000	70,000	250,000
	d-hoc Relief Allowance-2016		40,000		
A0122Y A	d-hoc Relief Allowance 2017		50,000		
A01238 C	harge allowance		72,000	48,000	1,000
	pecial allowance		120,000	40,000	120,000
•	d-hoc Relief Allowance-2018		50,000	.,	.,
A0123P A	d-hoc Relief Allowance 2019		40,000		
	d-hoc Relief Allowance 2020		249,000	267,000	280,000
	tility allowance for electricity		1,032,000	552,000	900,000
	idicial Allowance		600,000	368,000	550,000
	dhoc Relief Allowance -2021		50,000	200,000	220,000
	dhoc Relief Allowance 2022		20,000	204,000	240,000
A012-2 T	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	<u>356,000</u>	355,000	356,000
A01273 H	onoraria		54,000	54,000	54,000
001 H	ONORARIA			54,000	
A01274 M	ledical charges		1,000	1,000	1,000
A01277 C	ontingent paid staff		300,000	300,000	300,000
001 C	ontingent Paid Staff		300,000	300,000	300,000
A01278 Le	eave salary		1,000		1,000
A03 T	OTAL OPERATING EXPENSES		1,266,000	1,334,000	1,425,000
A031 T	OTAL FEES		1,000	1,000	1,000
A03102 L	egal fees		1,000	1,000	1,000
A032 T	OTAL COMMUNICATIONS		<u>80,000</u>	80,000	83,000
A03201 Po	ostage and telegraph		5,000	5,000	8,000
	elephone and trunk call		75,000	75,000	75,000
1103202					

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	KS	Ks	KS
RG19	OO2 Additional District and Session Kharmang	ı Judge			
A033	TOTAL UTILITIES		<u>133,000</u>	<u>123,000</u>	138,000
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		25,000 25,000 108,000	25,000 25,000 98,000	30,000 30,000 108,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		108,000	98,000	108,000
A036	TOTAL MOTOR VEHICLES		1,000	1,000	1,000
A03603	Registration		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		599,000	<u>677,000</u>	<u>760,000</u>
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 1,000 1,000 1,000 597,000	79,000 79,000 1,000 1,000 597,000	1,000 1,000 1,000 1,000 758,000
001 <b>A039</b>	P.O.L Charges, Aeroplanes, Helicoptors, Staff of TOTAL GENERAL	Cars, MotorCycles	597,000 452,000	597,000 <b>452,000</b>	758,000 442,000
A03901 001 A03902 A03905	Stationery Stationery Printing and publication Newspapers periodicals and books		100,000 100,000 30,000 60,000	100,000 100,000 30,000	90,000 90,000 30,000 60,000
A03905 001 A03906 001 A03907	Newspapers periodicals and Books  Newspapers, Periodicals and Books  Uniforms and protective clothing  Uniforms and Protective Clothing  Advertising & Publicity		60,000 	60,000 10,000 10,000 1,000	60,000 10,000 10,000 10,000
A03907 001 A03917 A03970 001	Advertising & Publicity  ADVERTISING & PUBLICITY  Law charges  Others  Others		1,000 1,000 1,000 250,000 250,000	1,000 1,000 1,000 250,000 250,000	1,000 1,000 250,000 250,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2022-2023 2023-2024			BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
RG19	O2 Additional District and Session Kharmang	Judge			
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000	1,000	1,000_
A041	TOTAL PENSION		1,000	1,000	1,000_
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.	P.R	1,000	<u>1,000</u> 1,000	1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000	1,000	1,000
A052	TOTAL GRANTS DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000_	140,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	70,000
A09601	Purchase of Plant and Machinery		70,000	70,000	70,000
001	Purchase of Plant & Machinery		70,000	70,000	70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u> 70,000</u>	<u>70,000</u>	<u> 70,000</u>
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		268,000	268,000	403,000
A130	TOTAL TRANSPORT		250,000	250,000	380,000
A13001	Transport		250,000	250,000	380,000
001	Transport		250,000	250,000	380,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u> 10,000</u>	10,000_	15,000_
A13101	Machinery and Equipment		10,000	10,000	15,000_

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110 RG19			Rs	Rs	Rs
001	Machinery and Equipment		10,000	10,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000.	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Addition Kharm	onal District and Session Judge ang		11,532,000	9,100,000	11,879,000

031101	COURTS JUSTICE						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110		ND SAFET	Y AFFAIR	S	Rs	Rs	Rs
SD10	C						
A01	TOTAL EMPLOYEES RELAT	'ED EXPENSI	ES		7,072,000	<u>8,996,000</u>	8,384,000
A011	TOTAL PAY		6	6	2,689,000	2,744,000	2,664,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,524,000_	1,320,000_	1,494,000
A01101	Total Basic Pay		2	2	1,430,000	1,245,000	1,400,000
C064	Civil Judge	(BPS-18)	1	1	950,000		950,000
S116	Stenographer	(BPS-16)	1	1	480,000		450,000
A01103	Special pay				94,000	75,000	94,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	<u>4</u>	1,165,000	1,424,000	1,170,000
A01151	Total Pay of Other Staff		4	4	1,079,000_	1,327,000	1,090,000
J011	Judicial Clerk	(BPS-14)	1	1	480,000		490,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	223,000		224,000
C053	Chowkidar	(BPS-01)	1	1	188,000		188,000
N006	Naib Qasid	(BPS-01)	1	1	188,000		188,000
A01153	Special pay				86,000	97,000	80,000
A012	TOTAL ALLOWANCES				4,383,000	6,252,000	5,720,000_
A012-1	TOTAL REGULAR ALLOWA	NCES			4,045,000	5,766,000	5,082,000
A01202	House rent Allowance				78,000	108,000	107,000
A01203	Conveyance allowance				171,000	160,000	159,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,100,000	3,563,000	3,000,000
A01211	Hill allowance				5,000	5,000	5,000
A01217	Medical allowance				119,000	95,000	100,000
A01224	Entertainment allowance				50,000		
A0122M	Ad-hoc Relief Allowance-2016				40,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017				50,000	15,000	
A01238	Charge allowance				1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD108	81 Civil Judge Roundu				
A0123G A0123P A0123X A01241 A01248 A0124F A0124R	Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021 Adhoc Relief Allowance 2022		50,000 40,000 231,000 600,000 500,000	15,000 13,000 348,000 712,000 432,000 15,000 264,000	300,000 600,000 500,000 300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	338,000	486,000	638,000
A01273 001 A01274	Honoraria HONORARIA Medical charges		<u>36,000</u>	<u>36,000</u> 36,000	36,000 1,000
A01277 001 A01278	Contingent paid staff Contingent Paid Staff Leave salary		300,000 300,000 1,000	<u>450,000</u> 450,000	600,000 600,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>727,000</u>	736,000	805,000
A031	TOTAL FEES		1,000		1,000_
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		48,000	48,000	53,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>45,000</u> 45,000	3,000 45,000 45,000	8,000 45,000 45,000
A033	TOTAL UTILITIES		114,000_	128,000	127,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 94,000	20,000 20,000 108,000 108,000	20,000 20,000 107,000
003	Gilgit-Baltistan Weather Charges		94,000	,	107,000
A036	TOTAL MOTOR VEHICLES		1,000		1,000_

	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD108	81 Civil Judge Roundu				
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		223,000	222,000	283,000
A03805	Travelling allowance		1,000_	1,000_	1,000
001	Travelling Allowance		1,000	1,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		221,000	221,000	2.81,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	221,000	221,000	281,000
A039	TOTAL GENERAL		340,000	338,000	340,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03970	Others		190,000	190,000	190,000
001	Others		190,000	190,000	190,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000_		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R			1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
	TOTAL GRANTS DOMESTIC		1,000_		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD10	81 Civil Judge Roundu				
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	<u> 140,000</u>	140,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		166,000	166,000	316,000
A130	TOTAL TRANSPORT		150,000	150,000	300,000
A13001 001	Transport Transport		150,000 150,000	<u>150,000</u> 150,000	300,000 300,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Civil J	udge Roundu		8,107,000	10,038,000	9,647,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2022-2023	STS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS COURTS JUSTIN	<b>ER</b>	Y AFFAIRS	3	Rs	Rs	Rs
SD108	82 District and Sessi	ion Judge Skar	du				
A01	TOTAL EMPLOYEES REI	LATED EXPENSI	ES		20,861,000	27,141,000	23,896,000
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>8,360,000</u>	9,562,000	8,996,000
A011-1	TOTAL PAY OF OFFICER	RS	3	3	3,898,000	4,535,000	4,168,000
A01101	Total Basic Pay		3	<u>3</u>	3,630,000	4,263,000	3,900,000
D132	District & Session Judge	(BPS-21)	1	1	1,750,000		2,000,000
S147	Superintendent	(BPS-17)	1	1	900,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	980,000		900,000
A01103	Special pay				268,000	272,000	268,000
A011-2	TOTAL PAY OF OTHER S	STAFF	12	12	4,462,000	5,027,000	4,828,000
A01151	Total Pay of Other Staff		<u>12</u>	<u>12</u>	4,141,000	4,697,000	4,500,000
R011	Reader	(BPS-15)	1	1	550,000		600,000
A052	Ahlmad	(BPS-14)	1	1	530,000		570,000
R017	Record Keeper	(BPS-14)	1	1	480,000		500,000
N034	Nazir	(BPS-07)	1	1	520,000		540,000
T079	Typist	(BPS-07)	1	1	280,000		300,000
D159	Driver	(BPS-05)	1	1	180,000		200,000
D003	Daftari	(BPS-03)	1	1	360,000		370,000
C053	Chowkidar	(BPS-02)	1	1	320,000		340,000
N006	Naib Qasid	(BPS-02)	2	2	540,000		630,000
S167	Sweeper	(BPS-02)	1	1	171,000		200,000
M011	Mali	(BPS-01)	1	1	210,000		250,000
A01152 A01153	Personal pay Special pay				321,000	19,000 311,000	18,000 310,000
A012	TOTAL ALLOWANCES				12,501,000	17,579,000	14,900,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD10	82 District and Session Judge Ska	ardu			
A012-1	TOTAL REGULAR ALLOWANCES		12,109,000	17,189,000	14,508,000
A01201	Senior post Allowance		16,000	18,000	16,000
A01202	House rent Allowance		325,000	344,000	325,000
A01203	Conveyance allowance		468,000	485,000	468,000
A0120D	Integrated Allowance		30,000	27,000	26,000
A0120K	Special Judicial Allowance		6,500,000	10,553,000	8,400,000
A01211	Hill allowance		13,000	12,000	11,000
A01217	Medical allowance		339,000	331,000	330,000
A01224	Entertainment allowance		9,000	10,000	9,000
A01228	Orderly allowance		210,000	210,000	250,000
A0122M	-		50,000	.,	
A0122Y	Ad-hoc Relief Allowance 2017		60,000		
A01238	Charge allowance		1,000	12,000	1,000
A01239	Special allowance		120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018		60,000	,	,
A0123P	Ad-hoc Relief Allowance 2019		50,000		
A0123X			746,000	1,146,000	800,000
A01241	Utility allowance for electricity		1,900,000	1,912,000	1,900,000
A01248	Judicial Allowance		1,152,000	1,120,000	1,152,000
A0124F	Adhoc Relief Allowance -2021		60,000	1,120,000	1,132,000
A0124R	Adhoc Relief Allowance 2022		00,000	889,000	700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	392,000	390,000	392,000
A01273	Honoraria		90,000	90,000	90,000
001	HONORARIA			90,000	
A01274	Medical charges		1,000		1,000
A01277	Contingent paid staff		300,000	300,000	300,000
001	Contingent Paid Staff		300,000	300,000	300,000
A01278	Leave salary		1,000	,	1,000
A03	TOTAL OPERATING EXPENSES		1,454,000_	1,888,000	<u>1,567,000</u>
A031	TOTAL FEES		1,000	20,000	1,000
A03102	Legal fees		1,000	20,000	1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS	TY AFFAIRS	Rs	Rs	Rs
03110	O1 COURTS JUSTICE				
SD10	82 District and Session Judge Ska	nrdu			
A032	TOTAL COMMUNICATIONS		<u>81,000</u>	<u>81,000</u>	83,000
A03201	Postage and telegraph		6,000	6,000	8,000
A03202	Telephone and trunk call		75,000	75,000	75,000
001	Telephone and Trunk Calls		75,000	75,000	75,000
A033	TOTAL UTILITIES		310,000	<u>270,000</u>	<u>270,000</u>
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		280,000	240,000	240,000
001	Hot and Cold Weather Charges			240,000	
003	Gilgit-Baltistan Weather Charges		280,000		240,000
A036	TOTAL MOTOR VEHICLES		1,000_		1,000_
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		599,000	1,057,000	<u>760,000</u>
A03805	Travelling allowance		1,000	459,000	1,000
001	Travelling Allowance		1,000	459,000	1,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		597,000	597,000	758,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	597,000	597,000	758,000
A039	TOTAL GENERAL		462,000	460,000	452,000
A03901	Stationery		100,000	100,000	90,000
001	Stationery		100,000	100,000	90,000
A03902	Printing and publication		35,000	35,000	35,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		15,000	15,000	15,000
001	Uniforms and Protective Clothing		15,000	15,000	15,000
A03907	Advertising & Publicity		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD10	District and Session Judge Ska	ardu			
001 A03917 A03970 001	ADVERTISING & PUBLICITY Law charges Others		1,000 1,000 250,000 250,000	<u>250,000</u> 250,000	1,000 1,000 250,000 250,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000_
A041	TOTAL PENSION		1,000_		<u>1,000</u>
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.	P.R	1,000		1,000 1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	140,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		<u>70,000</u>	70,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>70,000</u> 70,000	<u>70,000</u> 70,000	<u>70,000</u> 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	<u>70,000</u>	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		273,000	273,000	403,000
A130	TOTAL TRANSPORT		250,000	250,000	380,000_
A13001 001	Transport Transport		250,000 250,000	250,000 250,000	<u>380,000</u> 380,000
	*				,

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
03 031 0311 03110 SD10			Rs	Rs	Rs		
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000_	15,000_		
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	15,000 15,000	15,000 15,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000_	8,000		
A13201 001	Furniture and Fixtures Furniture and Fixture		8,000 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000		
Distric	District and Session Judge Skardu 22,730,000 29,442,000 26,008,000						

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBE POS' 2022-2023 2	TS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs
SD10	83 Civil Judge, Skardu						
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		9,353,000	11,977,000	10,709,000
A011	TOTAL PAY		9	9	3,536,000	3,806,000	3,731,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,550,000_	1,025,000	1,490,000
A01101	Total Basic Pay		2	2	1,460,000	965,000	1,400,000
C064	Civil Judge	(BPS-18)	1	1	970,000		940,000
S116	Stenographer	(BPS-16)	1	1	490,000		460,000
A01103	Special pay				90,000	60,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	I	Z	1,986,000	2,781,000	2,241,000
A01151	Total Pay of Other Staff		Z	2	1.841,000	2,609,000	2,100,000
J011	Judicial Clerk	(BPS-14)	1	1	500,000		560,000
A052	Ahlmad	(BPS-07)	1	1	400,000		450,000
C053	Chowkidar	(BPS-02)	1	1	171,000		200,000
N006	Naib Qasid	(BPS-02)	2	2	380,000		480,000
P056	Process Server	(BPS-02)	1	1	160,000		180,000
S167	Sweeper	(BPS-02)	1	1	230,000		230,000
A01153	Special pay	(== = ==)	-	-	145,000	172,000	141,000
A012	TOTAL ALLOWANCES				5,817,000_	<u>8,171,000</u>	6,978,000
A012-1	TOTAL REGULAR ALLOWA	NCES			<u>5,461,000</u>	7,596,000	6,622,000
A01202	House rent Allowance				184,000	195,000	184,000
A01203	Conveyance allowance				235,000	236,000	235,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,800,000	4,512,000	3,800,000
A01211	Hill allowance				9,000	9,000	9,000
A01216	Qualification allowance Medical allowance				60,000	40,000	10,000
A01217	Entertainment allowance				173,000	174,000	173,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD108	83 Civil Judge, Skardu				
A0122Y A01238	Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance		40,000 50,000 1,000		1,000
A0123G A0123P A0123X	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020		50,000 40,000 309,000	495,000	400,000
A01241 A01248 A0124R	Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022		850,000 600,000	966,000 600,000 358,000	900,000 600,000 300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	356,000_	575,000	356,000
A01273 001	Honoraria HONORARIA		54,000	<u>54,000</u> 54,000	54,000
A01274 A01277	Medical charges Contingent paid staff		1,000 300,000	221,000 300,000	1,000
001 A01278	Contingent Paid Staff Leave salary		300,000 1,000	300,000	300,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>773,000</u>	922,000	843,000
A031	TOTAL FEES		1,000_		1,000_
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		48,000	48,000	53,000
A03201 A03202	Postage and telegraph Telephone and trunk call		3,000 45,000	3,000 45,000	8,000 45,000
001	Telephone and Trunk Calls		45,000	45,000	45,000
A033	TOTAL UTILITIES		160,000	<u>165,000</u>	<u>165,000</u>
A03303 001	Electricity Electricity		<u>20,000</u> 20,000	<u>20,000</u> 20,000	<u>20,000</u> 20,000
A03304 001	Hot and cold weather charges Hot and Cold Weather Charges		140,000	145,000 145,000	145,000
003	Gilgit-Baltistan Weather Charges		140,000	113,000	145,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 11 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD108	83 Civil Judge, Skardu				
A036	TOTAL MOTOR VEHICLES		1,000_		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		223,000	371,000_	283,000
A03805	Travelling allowance		1,000	150,000	1,000
001	Travelling Allowance		1,000	150,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		221,000	221,000	281,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	221,000	221,000	281,000
A039	TOTAL GENERAL		340,000	338,000	340,000
A03901	Stationery		65,000	65,000	65,000
001	Stationery		65,000	65,000	65,000
A03902	Printing and publication		25,000	25,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	1 0		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000	100.000	1,000
A03970 001	Others		<u>190,000</u> 190,000	<u>190,000</u> 190,000	190,000 190,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R			1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD10	83 Civil Judge, Skardu				
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000	140,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	70,000 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		166,000	<u> 166,000</u>	316,000
A130	TOTAL TRANSPORT		150,000_	<u> 150,000</u>	300,000
A13001 001	Transport Transport		150,000 150,000	<u>150,000</u> 150,000	300,000 300,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
001			0,000	0,000	0,000

JNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1083	Civil Judge, Skardu				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2022-2023 2	TS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs	
SD11	00 Additional Distri	ct and Session	Judge S				
A01	TOTAL EMPLOYEES RE	LATED EXPENS	ES		<u> 17,077,000</u>	20,225,000	18,532,000
A011	TOTAL PAY		11	11	<u>6,405,000</u>	6,999,000	6,662,000
A011-1	TOTAL PAY OF OFFICE	RS	3	3	3,208,000	4,270,000	3,735,000
A01101	Total Basic Pay		3	3	2,936,000	4,034,000	3,500,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,550,000		1,650,000
S147	Superintendent	(BPS-17)	1	1	1,050,000		1,360,000
S116	Stenographer	(BPS-16)	1	1	336,000		490,000
A01103	Special pay				272,000	236,000	235,000
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	3,197,000	2,729,000	2,927,000
A01151	Total Pay of Other Staff		8	8	2,981,000	2,561,000	2,760,000
R011	Reader	(BPS-15)	1	1	700,000		700,000
N034	Nazir	(BPS-14)	1	1	500,000		480,000
L038	LDC/RK	(BPS-11)	1	1	310,000		310,000
D159	Driver	(BPS-05)	1	1	250,000		250,000
C053	Chowkidar	(BPS-02)	1	1	280,000		280,000
N006	Naib Qasid	(BPS-02)	1	1	280,000		280,000
P056	Process Server	(BPS-02)	1	1	490,000		290,000
S167	Sweeper	(BPS-02)	1	1	171,000		170,000
A01153	Special pay				216,000	168,000	167,000
A012	TOTAL ALLOWANCES				10,672,000	13,226,000	<u> 11,870,000</u>
A012-1	TOTAL REGULAR ALLO	OWANCES			10,298,000	12,854,000	11,496,000
A01201	Senior post Allowance				15,000	13,000	15,000
A01202	House rent Allowance				424,000	280,000	300,000
A01203	Conveyance allowance				351,000	380,000	351,000

PUNCTIONAL CUM ORIFICY CLASSIFICATION   NUMBER OF POSTS   ESTIMATES   ESTIMATES   2022-2012 NIZA-2024   2012-2012 NIZA-2024 NIZA-2	031101	COURTS JUSTICE				
A01200			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
A0120D   Integrated Allowance   \$20,000   \$22,000   \$20,000   \$6,600,000   \$6,600,000   \$6,000,000   \$6,000,000   \$6,000,000   \$6,000,000   \$6,000,000   \$6,000,000   \$6,000,000   \$6,000,000   \$6,000,000   \$6,000,000   \$6,000,000   \$6,000,000   \$6,000,000   \$6,000,000   \$6,000,000   \$6,000,000   \$6,000,000   \$6,000,000   \$6,000,000   \$6,000,000   \$6,000   \$6,000,000   \$6,000   \$6,000,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$6,000   \$	031 0311	LAW COURTSER LAW COURTS	ΓΥ AFFAIRS	Rs	Rs	Rs
A0120K   Special Judicial Allowance   5,700,000   7,760,000   6,600,000     A01211   Hill allowance   11,000   9,000   8,000     A01217   Medical allowance   1,000   264,000   260,000     A01218   Entertainment allowance   291,000   264,000   260,000     A01224   Entertainment allowance   210,000   210,000   250,000     A01224   Ad-box Relief Allowance 2016   40,000     A01228   Charge allowance   2017   50,000     A01238   Charge allowance 2018   50,000     A01230   Ad-box Relief Allowance 2019   40,000     A01230   Ad-box Relief Allowance 2019   40,000     A01231   Ad-box Relief Allowance 2020   580,000   833,000   750,000     A01241   Utility allowance 7020   580,000   882,000   882,000     A01241   Adhox Relief Allowance 2021   50,000     A01242   Adhox Relief Allowance 2021   50,000   882,000     A01243   Adhox Relief Allowance 2021   50,000     A01244   Adhox Relief Allowance 2021   50,000     A01247   Adhox Relief Allowance 2021   50,000   882,000     A01248   Adhox Relief Allowance 2022   649,000   550,000     A01247   Adhox Relief Allowance 2022   649,000   372,000     A01248   Adhox Relief Allowance 2022   649,000   372,000     A01249   Adhox Relief Allowance 2022   649,000   372,000     A01240   TOTAL OTHER ALLOWANCES(EXCLUDING TA)   374,000   372,000   372,000     A0127   TOTAL OTHER ALLOWANCES(EXCLUDING TA)   374,000   300,000   300,000   300,000   300,000   300,000     A0127   Contingent Paid staff   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,00	SD11	00 Additional District and Session	ı Judge S			
A0120K   Special Judicial Allowance   5,700,000   7,760,000   6,600,000     A01211   Hill allowance   11,000   9,000   8,000     A01217   Medical allowance   1,000   264,000   260,000     A01218   Entertainment allowance   291,000   264,000   260,000     A01224   Entertainment allowance   210,000   210,000   250,000     A01224   Ad-box Relief Allowance 2016   40,000     A01228   Charge allowance   2017   50,000     A01238   Charge allowance 2018   50,000     A01230   Ad-box Relief Allowance 2019   40,000     A01230   Ad-box Relief Allowance 2019   40,000     A01231   Ad-box Relief Allowance 2020   580,000   833,000   750,000     A01241   Utility allowance 7020   580,000   882,000   882,000     A01241   Adhox Relief Allowance 2021   50,000     A01242   Adhox Relief Allowance 2021   50,000   882,000     A01243   Adhox Relief Allowance 2021   50,000     A01244   Adhox Relief Allowance 2021   50,000     A01247   Adhox Relief Allowance 2021   50,000   882,000     A01248   Adhox Relief Allowance 2022   649,000   550,000     A01247   Adhox Relief Allowance 2022   649,000   372,000     A01248   Adhox Relief Allowance 2022   649,000   372,000     A01249   Adhox Relief Allowance 2022   649,000   372,000     A01240   TOTAL OTHER ALLOWANCES(EXCLUDING TA)   374,000   372,000   372,000     A0127   TOTAL OTHER ALLOWANCES(EXCLUDING TA)   374,000   300,000   300,000   300,000   300,000   300,000     A0127   Contingent Paid staff   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,00	A0120D	Integrated Allowance		20,000	22,000	20,000
Modera   Hill allowance   11,000   9,000   8,000   A01216   Qualification allowance   1,000   264,000   260,000   A01224   Emertainment allowance   8,000   8,000   8,000   A01224   Emertainment allowance   210,000   210,000   250,000   A01228   Orderly allowance   210,000   210,000   250,000   A01228   Orderly allowance 2016   40,000   A01227   Ad-hor Relief Allowance 2017   50,000   A01228   Charge allowance   Ad-hor Relief Allowance 2018   50,000   A01238   Charge allowance   Ad-hor Relief Allowance 2019   40,000   A01239   Ad-hor Relief Allowance 2019   40,000   A01231   Ad-hor Relief Allowance 2020   580,000   833,000   750,000   A01241   Ufility allowance for electricity   1,506,000   1,544,000   1,500,000   A01248   Judicial Allowance 2022   50,000   882,000   882,000   A01248   Judicial Allowance 2022   649,000   550,000   A01248   Judicial Allowance 2022   649,000   550,000   A01248   Adhor Relief Allowance 2022   649,000   372,000   A01247   Adhor Relief Allowance 2022   649,000   372,000   A01248   Adhor Relief Allowance 2022   A01248   A		•				
A01216   Qualification allowance   1,000   260,000   A01217   Medical allowance   291,000   260,000   8,000   8,000   8,000   A01228   Critertainment allowance   210,000   210,000   250,000   A01228   Critertainment allowance   210,000   210,000   250,000   A01224   Ad-hoc Relief Allowance-2016   40,000   A01227   Ad-hoc Relief Allowance 2017   50,000   A01238   Charge allowance   1,000   1,000   A01236   Ad-hoc Relief Allowance 2018   50,000   A01237   Ad-hoc Relief Allowance 2019   40,000   A01230   Ad-hoc Relief Allowance 2019   40,000   833,000   750,000   A01241   Utility allowance for electricity   1,506,000   1,544,000   1,500,000   A01241   Utility allowance for electricity   1,506,000   882,000   882,000   882,000   A01241   Adhoc Relief Allowance 2021   50,000   A01241   Adhoc Relief Allowance 2021   50,000   A01241   Adhoc Relief Allowance 2022   649,000   374,000   A01241   Adhoc Relief Allowance 2022   649,000   374,000   A01242   Adhoc Relief Allowance 2022   649,000   374,000   A01247   Adhoc Relief Allowance 2022   649,000   374,000   A01247   Adhoc Relief Allowance 2022   A01248   Adhoc Relief Allowance 2022   A01248   Adhoc Relief Allowance 2022   A01249   Adhoc Relief Allowance 2022   A01240   A0		•				
A01217   Medical allowance   291,000   264,000   260,000   A01224   Entertainment allowance   8,000   8,000   8,000   A01228   Collegy allowance   210,000   210,000   250,000   A0122M   Ad-hoc Relief Allowance-2016   40,000   A0122Y   Ad-hoc Relief Allowance 2017   50,000   A0123G   Ad-hoc Relief Allowance-2018   50,000   A0123G   Ad-hoc Relief Allowance-2018   50,000   A0123G   Ad-hoc Relief Allowance-2018   50,000   A0123G   Ad-hoc Relief Allowance-2019   40,000   A0123G   Ad-hoc Relief Allowance-2019   40,000   A01241   Utility allowance for electricity   1,506,000   1,544,000   1,500,000   A01241   Utility allowance for electricity   1,506,000   1,544,000   1,500,000   A01241   Adhoc Relief Allowance-2021   50,000   A0124R   Adhoc Relief Allowance-2021   50,000   A0124R   Adhoc Relief Allowance-2021   649,000   550,000   A0124R   Adhoc Relief Allowance-2022   649,000   550,000   A0124R   Adhoc Relief Allowance-2022   649,000   372,000   A0124R   Adhoc Relief Allowance-2021   A0124R   Adhoc Relief Allowance-2021   A0124R   Adhoc Relief Allowance-2021   A0124R   Adhoc Relief Allowance-2021   A0124R   Adhoc Relief Allowance-2022   A0124R   Adhoc Relief Allowance-2021   A0124R   Adhoc Relief Allowance-2021   A0124R   Adhoc Relief Allowance-2022   A0124R   Adhoc Relief Allowance-2021					7,000	
A01224   Entertainment allowance   8,000   8,000   8,000     A01228   Orderly allowance   210,000   210,000   250,000     A01229   Ad-hoc Relief Allowance 2017   50,000     A01230   Ad-hoc Relief Allowance 2017   50,000     A01232   Ad-hoc Relief Allowance 2018   50,000     A01232   Ad-hoc Relief Allowance 2019   40,000     A01233   Ad-hoc Relief Allowance 2020   580,000   833,000   750,000     A01234   Ad-hoc Relief Allowance 2020   580,000   882,000   882,000     A01241   Utility allowance for electricity   1,506,000   1,544,000   1,504,000     A01242   Light allowance 2021   50,000   882,000   882,000     A01248   Adhoc Relief Allowance 2021   50,000     A01248   Adhoc Relief Allowance 2022   649,000   550,000     A01249   Adhoc Relief Allowance 2022   649,000   550,000     A01240   Adhoc Relief Allowance 2022   649,000   550,000     A01241   Adhoc Relief Allowance 2022   649,000   550,000     A01240   Adhoc Relief Allowance 2022   649,000   550,000     A01240   Adhoc Relief Allowance 2022   649,000   550,000     A01240   Adhoc Relief Allowance 2022   649,000   372,000     A01250   Adhoc Relief Allowance 2022   649,000   372,000     A01260   Adhoc Relief Allowance 2022   649,000   372,000     A012710   Adeid Almance 2022   200,000   300,000   300,000     A012710   Adoi 200,000   300,000   300,000   300,000   300,000     A012710   Adoi 200,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000					264 000	
A01228   Orderly allowance   210,000   210,000   250,000						
Ad-hoc Relief Allowance-2016   40,000   A0122Y   Ad-hoc Relief Allowance 2017   50,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,0						
A0122Y Ad-hoc Relief Allowance 2017       50,000 A01238 Charge allowance       1,000       1,000         A0123G Ad-hoc Relief Allowance 2018       50,000 A0123D Ad-hoc Relief Allowance 2019       40,000       833,000 Footnote 1,500,000         A0123X Ad-hoc Relief Allowance 2020       580,000 B33,000 Footnote 1,500,000 Interest 1,500,000 In		· · · · · · · · · · · · · · · · · · ·			210,000	250,000
A01238         Charge allowance         1,000         1,000           A01236         Ad-hoc Relief Allowance 2019         40,000           A01237         Ad-hoc Relief Allowance 2020         580,000         833,000         750,000           A01231         Ad-hoc Relief Allowance 2020         580,000         833,000         750,000           A01241         Utility allowance for electricity         1,506,000         1,544,000         1,500,000           A01242         Adhoc Relief Allowance -2021         50,000         882,000         882,000           A01247         Adhoc Relief Allowance 2022         649,000         550,000           A01248         Adhoc Relief Allowance 2022         649,000         550,000           A01247         Adhoc Relief Allowance 2022         649,000         550,000           A01248         Honoraria         72,000         72,000         72,000           A01273         Honoraria         72,000         72,000         1,000           A01274         Medical charges         1,000         300,000         300,000           A01277         Contingent paid staff         300,000         300,000         300,000           A0201         Total Operating Expenses         1,360,000         1,465,000 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
A0123G       Ad-hoc Relief Allowance 2019       40,000         A0123P       Ad-hoc Relief Allowance 2019       40,000         A0123X       Ad-hoc Relief Allowance 2020       \$80,000       833,000       750,000         A0124I       Utility allowance for electricity       1,506,000       1,544,000       1,500,000         A0124B       Judicial Allowance       950,000       882,000       882,000         A0124F       Adhoc Relief Allowance 2021       50,000       649,000       550,000         A0124R       Adhoc Relief Allowance 2022       649,000       372,000         A0124B       Honoraria       72,000       72,000       72,000         A01273       Honoraria       72,000       72,000       72,000         A01274       Medical charges       1,000       1,000         A01275       Medical charges       1,000       300,000       300,000         A01276       Contingent paid staff       300,000       300,000       300,000         A01277       Contingent Paid Staff       300,000       300,000       300,000         A01278       Leave salary       1,000       1,000         A031       TOTAL OPERATING EXPENSES       1,136,000       1,465,000       1,000						1.000
A0123P       Ad-hoc Relief Allowance 2019       40,000       830,000       750,000         A0123X       Ad-hoc Relief Allowance 2020       \$80,000       1,540,000       1,500,000         A01241       Utility allowance for electricity       1,506,000       882,000       882,000         A0124F       Adhoc Relief Allowance -2021       50,000       882,000       882,000         A0124R       Adhoc Relief Allowance 2022       649,000       550,000         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       374,000       372,000       72,000         A01273       Honoraria       72,000       72,000       72,000         A01274       Medical charges       1,000       72,000       300,000         A01274       Medical charges       1,000       300,000       300,000         A01275       Leave salary       1,000       300,000       300,000         A01278       Leave salary       1,000       1,000         A031       TOTAL OPERATING EXPENSES       1,136,000       1,465,000       1,216,000         A0310       Legal fees       1,000       75,000       78,000         A0320       TOTAL COMMUNICATIONS       75,000       5,000       8,000         A03201		•				-,
A0123X         Ad-hoc Relief Allowance 2020         \$80,000         833,000         750,000           A01241         Utility allowance for electricity         1,506,000         1,544,000         1,500,000           A01248         Judicial Allowance         950,000         882,000         882,000           A0124F         Adhoc Relief Allowance -2021         649,000         550,000           A0124R         Adhoc Relief Allowance 2022         649,000         550,000           A01272         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         374,000         372,000         72,000           A01273         Honoraria         72,000         72,000         72,000           A01274         Medical charges         1,000         1,000           A01275         Medical charges         1,000         300,000         300,000           A01276         Contingent paid staff         300,000         300,000         300,000           A01278         Leave salary         1,000         1,000           A03         TOTAL OPERATING EXPENSES         1,136,000         1,465,000         1,000           A031         TOTAL FEES         1,000         75,000         75,000           A0320         TOTAL COMMUNICATIONS         75,000         5,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
A01241 Utility allowance for electricity         1,506,000         1,544,000         1,500,000           A01248 Judicial Allowance         950,000         882,000         882,000           A0124F Adhoc Relief Allowance -2021         50,000         649,000         550,000           A0124R Adhoc Relief Allowance 2022         649,000         372,000         374,000           A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)         374,000         372,000         372,000           A01273 Honoraria         72,000         72,000         72,000           Medical charges         1,000         300,000         300,000           A01274 Medical charges         1,000         300,000         300,000           A01275 Contingent paid staff         300,000         300,000         300,000           A01278 Leave salary         1,000         1,000           A03         TOTAL OPERATING EXPENSES         1,136,000         1,465,000         1,216,000           A031 TOTAL FEES         1,000         1,000         1,000           A0312 Legal fees         1,000         75,000         78,000           A0320 Postage and telegraph         5,000         5,000         8,000           A03201 Postage and trelegraph         5,000         5,000         70,000  <					833.000	750.000
A01248 Judicial Allowance       950,000       882,000       882,000         A0124F Adhoc Relief Allowance -2021       50,000       649,000       550,000         A0124R Adhoc Relief Allowance 2022       649,000       550,000         A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)       374,000       372,000       72,000         A01273 Honoraria       72,000       72,000       72,000         MONORARIA       72,000       72,000         A01277 Contingent paid staff       300,000       300,000       300,000         A01278 Leave salary       1,000       300,000       300,000         A01278 Leave salary       1,000       1,000         A031 TOTAL OPERATING EXPENSES       1,36,000       1,465,000       1,216,000         A031 TOTAL FEES       1,000       1,000       1,000         A032 TOTAL COMMUNICATIONS       75,000       75,000       75,000       8,000         A0320 Postage and telegraph       5,000       5,000       8,000         A0320 Telephone and trunk call       70,000       70,000       70,000						
A0124F Adhoc Relief Allowance -2021         50,000           A0124R Adhoc Relief Allowance 2022         649,000         550,000           A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)         374,000         372,000         72,000           A01273 Honoraria         72,000         72,000         72,000           001 HONORARIA         72,000         1,000           A01274 Medical charges         1,000         300,000         300,000           A01277 Contingent Paid Staff         300,000         300,000         300,000           A01278 Leave salary         1,000         1,000           A031 TOTAL OPERATING EXPENSES         1,136,000         1,465,000         1,216,000           A031 TOTAL FEES         1,000         1,000         1,000           A032 TOTAL COMMUNICATIONS         75,000         75,000         78,000           A0320 Postage and telegraph         5,000         5,000         8,000           A0320 Telephone and trunk call         70,000         70,000         70,000		· · · · · · · · · · · · · · · · · · ·				
A0124R         Adhoc Relief Allowance 2022         649,000         550,000           A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         374,000         372,000         372,000           A01273         Honoraria         72,000         72,000           001         HONORARIA         72,000           A01274         Medical charges         1,000         300,000         300,000           A01277         Contingent paid staff         300,000         300,000         300,000           A01278         Leave salary         1,000         1,000           A03         TOTAL OPERATING EXPENSES         1,136,000         1,465,000         1,216,000           A0310         Legal fees         1,000         1,000         1,000           A03102         Legal fees         1,000         75,000         75,000           A03201         Postage and telegraph         5,000         5,000         8,000           A03202         Telephone and trunk call         70,000         70,000         70,000					,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
A01273       Honoraria       72,000       72,000       72,000         001       HONORARIA       72,000       1,000         A01274       Medical charges       1,000       300,000       300,000       300,000         A01277       Contingent paid staff       300,000       300,000       300,000       300,000         A01278       Leave salary       1,000       1,000         A03       TOTAL OPERATING EXPENSES       1,136,000       1,465,000       1,216,000         A031       TOTAL FEES       1,000       1,000         A03102       Legal fees       1,000       75,000       75,000         A032       TOTAL COMMUNICATIONS       75,000       75,000       78,000         A03201       Postage and telegraph       5,000       5,000       8,000         A03202       Telephone and trunk call       70,000       70,000       70,000	A0124R	Adhoc Relief Allowance 2022		,	649,000	550,000
001       HONORARIA       72,000         A01274       Medical charges       1,000       1,000         A01277       Contingent paid staff       300,000       300,000       300,000         001       Contingent Paid Staff       300,000       300,000       300,000         A01278       Leave salary       1,000       1,000         A03       TOTAL OPERATING EXPENSES       1,136,000       1,465,000       1,216,000         A031       TOTAL FEES       1,000       1,000         A03201       Legal fees       1,000       75,000       78,000         A03201       Postage and telegraph       5,000       5,000       8,000         A03202       Telephone and trunk call       70,000       70,000       70,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	374,000	372,000	374,000
A01274       Medical charges       1,000       1,000         A01277       Contingent paid staff       300,000       300,000       300,000         001       Contingent Paid Staff       300,000       300,000       300,000         A01278       Leave salary       1,000       1,000         A03       TOTAL OPERATING EXPENSES       1,136,000       1,465,000       1,216,000         A031       TOTAL FEES       1,000       1,000         A03102       Legal fees       1,000       1,000         A032       TOTAL COMMUNICATIONS       75,000       75,000       78,000         A03201       Postage and telegraph       5,000       5,000       8,000         A03202       Telephone and trunk call       70,000       70,000       70,000	A01273	Honoraria		72,000	72,000	72,000
A01277         Contingent paid staff         300,000         300,000         300,000           001         Contingent Paid Staff         300,000         300,000         300,000           A01278         Leave salary         1,000         1,000           A03         TOTAL OPERATING EXPENSES         1,136,000         1,465,000         1,216,000           A031         TOTAL FEES         1,000         1,000         1,000           A03102         Legal fees         1,000         75,000         78,000           A032         TOTAL COMMUNICATIONS         75,000         5,000         8,000           A03201         Postage and telegraph         5,000         5,000         8,000           A03202         Telephone and trunk call         70,000         70,000         70,000		HONORARIA			72,000	
001         Contingent Paid Staff         300,000         300,000         300,000           A01278         Leave salary         1,000         1,000           A03         TOTAL OPERATING EXPENSES         1,136,000         1,465,000         1,216,000           A031         TOTAL FEES         1,000         1,000           A03102         Legal fees         1,000         75,000         78,000           A032         TOTAL COMMUNICATIONS         75,000         5,000         8,000           A03201         Postage and telegraph         5,000         5,000         8,000           A03202         Telephone and trunk call         70,000         70,000         70,000	A01274	_				
A01278 Leave salary       1,000       1,000         A03 TOTAL OPERATING EXPENSES       1,136,000       1,465,000       1,216,000         A031 TOTAL FEES       1,000       1,000         A03102 Legal fees       1,000       1,000         A032 TOTAL COMMUNICATIONS       75,000       75,000       78,000         A03201 Postage and telegraph A03202 Telephone and trunk call       5,000       5,000       8,000						
A03         TOTAL OPERATING EXPENSES         1,136,000         1,465,000         1,216,000           A031         TOTAL FEES         1,000         1,000           A03102         Legal fees         1,000         1,000           A032         TOTAL COMMUNICATIONS         75,000         75,000         78,000           A03201         Postage and telegraph         5,000         5,000         8,000           A03202         Telephone and trunk call         70,000         70,000         70,000		_		· · · · · · · · · · · · · · · · · · ·	300,000	
A031         TOTAL FEES         1,000         1,000           A03102         Legal fees         1,000         1,000           A032         TOTAL COMMUNICATIONS         75,000         75,000         78,000           A03201         Postage and telegraph         5,000         5,000         8,000           A03202         Telephone and trunk call         70,000         70,000         70,000	A01278	Leave salary		1,000		1,000
A03102 Legal fees       1,000       1,000         A032 TOTAL COMMUNICATIONS       75,000       75,000       78,000         A03201 Postage and telegraph       5,000       5,000       8,000         A03202 Telephone and trunk call       70,000       70,000       70,000	A03	TOTAL OPERATING EXPENSES		<u>1,136,000</u>	1,465,000_	1,216,000_
A032         TOTAL COMMUNICATIONS         75,000         75,000         78,000           A03201         Postage and telegraph         5,000         5,000         8,000           A03202         Telephone and trunk call         70,000         70,000         70,000	A031	TOTAL FEES		1,000_		1,000_
A03201       Postage and telegraph       5,000       5,000       8,000         A03202       Telephone and trunk call       70,000       70,000       70,000	A03102	Legal fees		1,000		1,000
A03202 Telephone and trunk call 70,000 70,000 70,000	A032	TOTAL COMMUNICATIONS		75,000	<u>75,000</u>	<u> 78,000</u>
•	A03201	Postage and telegraph		5,000	5,000	8,000
001         Telephone and Trunk Calls         70,000         70,000         70,000	A03202	Telephone and trunk call		70,000	70,000	70,000
	001	Telephone and Trunk Calls		70,000	70,000	70,000

031101	COURTS JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	FICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311 03110	LAW COURTS OF COURTS JUSTICE				
03110	OF COURTS JUSTICE				
SD11	00 Additional District and Session	ı Judge S			
A033	TOTAL UTILITIES		247,000_	192,000	217,000
A03303	Electricity		25,000_		25,000
001	Electricity		25,000		25,000
A03304	Hot and cold weather charges		222,000	192,000	192,000
001	Hot and Cold Weather Charges			192,000	
003	Gilgit-Baltistan Weather Charges		222,000		192,000
A036	TOTAL MOTOR VEHICLES		1,000		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL &		400,000	788,000	507,000
	TRANSPORTATION				
A03805	Travelling allowance		1,000	340,000	1,000
001	Travelling Allowance		1,000	340,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		398,000	448,000	505,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	398,000	448,000	505,000
A039	TOTAL GENERAL		412,000	410,000	412,000
A03901	Stationery		80,000	80,000	80,000
001	Stationery		80,000	80,000	80,000
A03902	Printing and publication		30,000	30,000	30,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000
001	Uniforms and Protective Clothing		10,000	10,000	10,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03970	Others		230,000	230,000	230,000
001	Others		230,000	230,000	230,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD11	00 Additional District and Session	Judge S			
A04	TOTAL EMPLOYEES RETIREMENT BEN	EFITS	1,000		1,000_
A041	TOTAL PENSION		1,000		1,000_
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.F.	l.R	1,000		1,000 1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOFI	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	<u> 140,000</u>	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>70,000</u> 70,000	<u>70,000</u> 70,000	<u>70,000</u> 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000_	70,000	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		198,000	298,000	<u>368,000</u>
A130	TOTAL TRANSPORT		180,000	280,000	350,000
A13001 001	Transport Transport		180,000 180,000	<u>280,000</u> 280,000	<u>350,000</u> 350,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000_	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110 SD110			Rs	Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000_	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Additio	onal District and Session Judge S		18,553,000	22,128,000	20,258,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
	031 LAW COURTSER				Rs	Rs	Rs
SD11	16 SENIOR CIVIL J	UDGE SKAF	RDU				
A01	TOTAL EMPLOYEES RELA	ATED EXPENS	ES		10,146,000_	13,350,000	12,302,000
A011	TOTAL PAY		8.	8	3,890,000	4,332,000	4,164,000
A011-1	TOTAL PAY OF OFFICERS	3	2	2	2,250,000	2,566,000	2,450,000
A01101	Total Basic Pay		2	2	2,100,000	2,414,000	2,300,000
S037	Senior Civil Judge	(BPS-19)	1	1	1,350,000		1,400,000
S116	Stenographer	(BPS-16)	1	1	750,000		900,000
A01103	Special pay				150,000	152,000	150,000
A011-2	TOTAL PAY OF OTHER ST	TAFF	<u>6</u>	6	1,640,000	1,766,000	1,714,000
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	1,529,000	1,651,000	1,600,000
R012	Reader/UDC	(BPS-14)	1	1	500,000		520,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	250,000		270,000
C053	Chowkidar	(BPS-01)	1	1	198,000		200,000
N006	Naib Qasid	(BPS-01)	1	1	171,000		200,000
P056	Process Server	(BPS-01)	1	1	210,000		210,000
S167	Sweeper	(BPS-01)	1	1	200,000		200,000
A01153	Special pay				111,000	115,000	114,000
A012	TOTAL ALLOWANCES				6,256,000	9,018,000	8,138,000
A012-1	TOTAL REGULAR ALLOW	VANCES			5,606,000	8,370,000	7,488,000
A01202	House rent Allowance				131,000	156,000	140,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,980,000	5,297,000	4,600,000
A01211	Hill allowance				10,000	8,000	8,000
A01217	Medical allowance				179,000	179,000	179,000
A01224	Entertainment allowance				6,000	6,000	6,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 11 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD11	16 SENIOR CIVIL JUDGE SKA	RDU			
A0122M A0122Y A01238 A0123G	Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018		30,000 40,000 1,000 40,000		1,000
A0123P A0123X A01241 A01248 A0124F	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance -2021		35,000 340,000 950,000 600,000 40,000	489,000 984,000 624,000	400,000 950,000 600,000
A0124R	Adhoc Relief Allowance 2022		,,,,,	401,000	380,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	<u>650,000</u>	648,000	<u>650,000</u>
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		1,000 600,000 600,000 1,000	48,000 48,000 600,000 600,000	1,000 600,000 600,000 1,000
A03	TOTAL OPERATING EXPENSES		901,000	<u>892,000</u>	1,011,000
A031	TOTAL FEES		1,000_	1,000_	1,000
A03102	Legal fees		1,000	1,000	1,000
A032	TOTAL COMMUNICATIONS		63,000	63,000	68,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 60,000 60,000	3,000 60,000 60,000	8,000 60,000 60,000
A033	TOTAL UTILITIES		147,000	143,000	162,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 127,000	143,000 143,000	20,000 20,000 142,000
003	Gilgit-Baltistan Weather Charges		127,000	143,000	142,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110 SD11			Rs	Rs	Rs
A036	TOTAL MOTOR VEHICLES		1.000		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		334,000	332,000	424,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		1,000 1,000 1,000		
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 332,000_	332,000	1,000 <u>422,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff (	Cars, MotorCycles	332,000	332,000	422,000
A039	TOTAL GENERAL		355,000_	353,000	355,000
A03901 001 A03902 A03905 001 A03906 001 A03907 001 A03917	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY Law charges		70,000 70,000 25,000 25,000 50,000 8,000 8,000 1,000 1,000 1,000	70,000 70,000 25,000 50,000 50,000 8,000	70,000 70,000 25,000 50,000 50,000 8,000 1,000 1,000 1,000
A03970 001	Others Others		200,000 200,000	<u>200,000</u> 200,000	200,000 200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000
A041	TOTAL PENSION		1,000_		1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000		1,000 1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD11	16 SENIOR CIVIL JUDGE SKAI	RDU			
A05	TOTAL GRANTS, SUBISIDIES, WRITEOFI	FS L	1,000_		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	<u>70,000</u> 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	70,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	<u> 166,000</u>	316,000_
A130	TOTAL TRANSPORT		<u> 150,000</u>	150,000	300,000
A13001 001	Transport Transport		150,000 150,000	<u>150,000</u> 150,000	<u>300,000</u> 300,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	<u>8,000</u>	8,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		8,000 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

NCTIONAL CUM OBJECT CLASSIFICATION D PARTICULARS OF THE SCHEME	N NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 PUBLIC ORDER AND SA 031 LAW COURTSER	AFETY AFFAIRS	Rs	Rs	Rs
0311 LAW COURTS 031101 COURTS JUSTICE				
SD1116 SENIOR CIVIL JUDGE S	SKARDU			

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		Y AFFAIRS	1	Rs	Rs	Rs	
SS190	01 Civil Judge Shigar						
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		10,003,000	12,342,000	10,961,000
A011	TOTAL PAY		10	10	3,867,000	4,220,000	4,044,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,386,000	1,479,000	<u> 1,460,000</u>
A01101	Total Basic Pay		2	2	1,290,000_	1,404,000	1,380,000
C064	Civil Judge	(BPS-18)	1	1	950,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	340,000		380,000
A01103	Special pay				96,000	75,000	80,000
A011-2	TOTAL PAY OF OTHER STA	AFF	8	8	2,481,000	2,741,000	2,584,000
A01151	Total Pay of Other Staff		<u>8</u>	8	2,301,000	2,567,000	2,410,000
J011	Judicial Clerk	(BPS-14)	1	1	550,000		560,000
C120	Copyist	(BPS-07)	1	1	190,000		200,000
N035	Nazir/Accountant	(BPS-07)	1	1	340,000		340,000
C053	Chowkidar	(BPS-02)	1	1	300,000		320,000
M011	Mali	(BPS-02)	1	1	280,000		290,000
N006	Naib Qasid	(BPS-02)	1	1	180,000		200,000
P056	Process Server	(BPS-02)	1	1	290,000		300,000
S167	Sweeper	(BPS-02)	1	1	171,000		200,000
A01153	Special pay				180,000	174,000	174,000
A012	TOTAL ALLOWANCES				6,136,000	<u>8,122,000</u>	6,917,000
A012-1	TOTAL REGULAR ALLOW	ANCES			<u>5,774,000</u>	7,762,000	6,555,000
A01202	House rent Allowance				191,000	149,000	150,000
A01203	Conveyance allowance				270,000	237,000	240,000
A0120D	Integrated Allowance				10,000		5,000
A0120K	Special Judicial Allowance				2,980,000	4,691,000	3,700,000
A01211	Hill allowance				11,000	9,000	9,000

031101 COURTS JUSTICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
SS190	1 Civil Judge Shigar				
A01217	Medical allowance		192,000	180,000	180,000
A01224	Entertainment allowance		50,000		
	Ad-hoc Relief Allowance-2016		40,000		
A0122Y	Ad-hoc Relief Allowance 2017		50,000		4.000
A01238	Charge allowance		1,000		1,000
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		50,000 40,000		
	Ad-hoc Relief Allowance 2020		399,000	514,000	450,000
A0123A A01241	Utility allowance for electricity		850,000	976,000	900,000
A01241	Judicial Allowance		640,000	628,000	620,000
A0124R	Adhoc Relief Allowance 2022		010,000	378,000	300,000
11012.11	- 141100 141101 1 1110 Wallet 2022			270,000	200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	362,000	360,000	362,000
A01273	Honoraria		60,000	60,000	60,000
001	HONORARIA		,	60,000	<del></del>
A01274	Medical charges		1,000		1,000
A01277	Contingent paid staff		300,000	300,000	300,000
001	Contingent Paid Staff		300,000	300,000	300,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u> 790,000</u>	943,000	<u>855,000</u>
A031	TOTAL FEES		1,000_		1,000_
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		48,000	48,000	53,000_
A03201	Postage and telegraph		3,000	3,000	8,000
A03202	Telephone and trunk call		45,000	45,000	45,000
001	Telephone and Trunk Calls		45,000	45,000	45,000
A033	TOTAL UTILITIES		<u>177,000</u>	<u>177,000</u>	<u>177,000</u>
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		157,000	157,000	157,000
001	Hot and Cold Weather Charges			157,000	

031101 COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs	
SS190	01 Civil Judge Shigar					
003	Gilgit-Baltistan Weather Charges		157,000		157,000	
A036	TOTAL MOTOR VEHICLES		1,000	1,000	1,000	
A03603	Registration		1,000	1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		223,000	379,000	283,000	
A03805	Travelling allowance		1,000	158,000	1,000	
001	Travelling Allowance		1,000	158,000	1,000	
A03806	Transportation of Goods (Govt.)		1,000		1,000	
001	Transportation of Goods		1,000		1,000	
A03807	P.O.L Charges A.planes		221,000	221,000	281,000	
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	221,000	221,000	281,000	
A039	TOTAL GENERAL		340,000	338,000	340,000	
A03901	Stationery		65,000	65,000	65,000	
001	Stationery		65,000	65,000	65,000	
A03902	Printing and publication		25,000	25,000	25,000	
	Newspapers periodicals and books		50,000	50,000	50,000	
001 A03906	Newspapers, Periodicals and Books Uniforms and protective clothing		50,000 8 000	50,000 8 000	50,000 8,000	
001	Uniforms and Protective Clothing		8,000	8,000	8,000	
A03907	Advertising & Publicity		1 000	8,000	1 000	
001	ADVERTISING & PUBLICITY		1,000		1,000	
A03917	Law charges		1,000		1,000	
A03970	Others		190,000	190,000	190,000	
001	Others		190,000	190,000	190,000	
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		1,000	
A041	TOTAL PENSION		1,000_		1,000	
A04114	Superannuation Encashment of L.P.R		1,000		1,000	
001	SUPERANNUATION ENCASHMENT OF L.	P.R			1,000	

AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SS190	01 Civil Judge Shigar				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	140,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	70,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	<u>70,000</u> 70,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u>70,000</u>	<u> 70,000</u>	<u>70,000</u>
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 166,000</u>	<u> 166,000</u>	316,000
A130	TOTAL TRANSPORT		150,000_	150,000	300,000
A13001	Transport		150,000	150,000	300,000
001	Transport		150,000	150,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SS1901	Civil Judge Shigar				

031101 COURTS JUSTICE							
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBEI POS' 2022-2023 20	ΓS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS COURTS JUSTIO	R	Y AFFAIRS		Rs	Rs	Rs
SS190	O2 Additional District Shigar	ct and Session	Judge				
A01	TOTAL EMPLOYEES REI	LATED EXPENS	ES		9,048,000	13,412,000	11,384,000
A011	TOTAL PAY		9	2	3,264,000	<u>4,147,000</u>	3,840,000
A011-1	TOTAL PAY OF OFFICER	as.	1	1	<u>1,540,000</u>	2,362,000	2,120,000
A01101	Total Basic Pay		1	1	1,450,000	2,227,000	2,000,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,450,000		2,000,000
A01103	Special pay				90,000	135,000	120,000
A011-2	TOTAL PAY OF OTHER S	TAFF	8	8	1,724,000_	1,785,000_	1,720,000
A01151	Total Pay of Other Staff		8	8	1,563,000_	1,660,000	1,600,000
A014	Accounts Clerk	(BPS-14)	1	1	360,000		380,000
L093	Lower Division Clerk	(BPS-11)	1	1	167,000		170,000
A052	Ahlmad	(BPS-07)	1	1	167,000		170,000
R017	Record Keeper	(BPS-07)	1	1	167,000		170,000
D159	Driver	(BPS-04)	1	1	180,000		180,000
C053	Chowkidar	(BPS-01)	1	1	170,000		170,000
N006	Naib Qasid	(BPS-01)	1	1	176,000		180,000
P056	Process Server	(BPS-01)	1	1	176,000		180,000
A01153	Special pay				161,000	125,000	120,000
A012	TOTAL ALLOWANCES				5,784,000	9,265,000	7,544,000
A012-1	TOTAL REGULAR ALLO	WANCES			5,128,000	8,616,000	7,188,000
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House rent Allowance				283,000	232,000	230,000
A01203	Conveyance allowance				223,000	190,000	190,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,250,000	5,179,000	4,000,000

031101 COURTS JUSTICE					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SS190	O2 Additional District and Session Shigar	Judge			
A01211 A01216 A01217	Hill allowance Qualification allowance Medical allowance		10,000 173,000	9,000 40,000 183,000	10,000 60,000 173,000
A01224 A01228 A0122M A0122Y	Entertainment allowance Orderly allowance		9,000 210,000 20,000 35,000	8,000 193,000	9,000 250,000
A01238 A01239 A0123G A0123P	Charge allowance Special allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		1,000 120,000 30,000 25,000	144,000 80,000	1,000 120,000
A0123X A01241 A01248	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance		325,000 750,000 600,000	447,000 899,000 632,000	400,000 800,000 600,000
A0124F A0124R <b>A012-2</b>	Adhoc Relief Allowance -2021 Adhoc Relief Allowance 2022 TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	39,000 656,000_	354,000 649,000_	320,000 356,000_
A01273 001	Honoraria HONORARIA		54,000.	<u>54,000</u> 54,000	54,000_
A01274 A01277 001 A01278	Medical charges Contingent paid staff Contingent Paid Staff Leave salary		1,000 <u>600,000</u> 600,000 1,000	<u>595,000</u> 595,000	1,000 300,000 300,000 1,000
A03	TOTAL OPERATING EXPENSES		1,266,000	1,352,000	1,467,000
A031	TOTAL FEES		1,000_		1,000_
A03102 A032	Legal fees TOTAL COMMUNICATIONS		1,000 <b>80,000</b>	80.000	1,000 83,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		5,000 	5,000 	8,000 

031101	COURTS JUSTICE				
UNCTIONA	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SS1902	Additional District and Session Shigar	n Judge			
A033 T	COTAL UTILITIES		<u>133,000</u>	<u> 151,000</u>	180,000
A03303 E	Electricity		25,000		30,000
001 E	Electricity		25,000		30,000
A03304 H	Hot and cold weather charges		108,000	151,000	150,000
001 H	Hot and Cold Weather Charges			151,000	
003 G	Gilgit-Baltistan Weather Charges		108,000		150,000
A036 T	COTAL MOTOR VEHICLES		1,000		1,000
A03603 R	Registration		1,000		1,000
A038 T	TOTAL TRAVEL &		599,000	671,000	760,000
Т	TRANSPORTATION				
A03805 T	ravelling allowance		1,000	74,000	1,000
	ravelling Allowance		1,000	74,000	1,000
	Transportation of Goods (Govt.)		1,000		1,000
	Transportation of Goods		1,000		1,000
	P.O.L Charges A.planes		597,000	597,000	758,000
	I.coptors S.Cars M/C(Govt.)				
	2.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	597,000	597,000	758,000
A039 T	COTAL GENERAL		452,000	450,000	442,000
A03901 S	tationery		100,000	100,000	90,000
001 S	tationery		100,000	100,000	90,000
A03902 P	rinting and publication		30,000	30,000	30,000
A03905 N	Newspapers periodicals and books		60,000	60,000	60,000
001 N	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906 U	Uniforms and protective clothing		10,000	10,000	10,000
001 U	Uniforms and Protective Clothing		10,000	10,000	10,000
A03907 A	Advertising & Publicity		1,000		1,000
	ADVERTISING & PUBLICITY		1,000		1,000
A03917 L	aw charges		1,000		1,000
A03970 C	Others		250,000	250,000	250,000
001 C	Others		250,000	250,000	250,000

031101	COURTS JUSTICE				
031101	COCKIS GESTICE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	ΓY AFFAIRS			
031 0311	LAW COURTSER LAW COURTS				
0311					
03110	T COUNTS SUSTICE				
SS190	Additional District and Session Shigar	Judge			
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS	1,000		1,000
A041	TOTAL PENSION		<u> 1,000</u>		1,000_
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.I	P.R			1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of		1,000		1,000
	G. Serv. who expire				
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000_	140,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	<u>70,000</u>
A09601	Purchase of Plant and Machinery		70,000	70.000	70,000
001	Purchase of Plant & Machinery		70,000	70,000	70,000
4.00	TOTAL NUMBER OF		<b>7</b> 0.000	<b>5</b> 0.000	<b>7</b> 0.000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u>70,000</u>	70,000	<u>70,000</u>
	FORMITORE AND FIXTURE				
A09701	Purchase of Furniture and Fixture		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		268,000	268,000	403,000
A130	TOTAL TRANSPORT		250,000	250,000	380,000
A13001	Transport		250,000	250,000	380,000
001	Transport		250,000	250,000	380,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000	15,000_
A13101	Machinery and Equipment		10,000_	10,000	15,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
03 031 0311 03110 SS190			Rs	Rs	Rs
001	Machinery and Equipment		10,000	10,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Addition Shigar	onal District and Session Judge		10,724,000	15,172,000	13,396,000