

ANTI-CORRUPTION DEPARTMENT



BUDGET 2021-22

Current Revenue Expenditure
Volume-III



BUDGET ORDER



Annex-I

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET 2021-2022

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
GL1156	Director Anti-Corruption Gilgit-Baltistan	5,370,000	14,641,000	28,805,000
TOTAL		5,370,000	14,641,000	28,805,000

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ANTI-CORRUPTION DEPARTMENT GB
SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	5			5	575,000
05	2			2	265,000
11	4			4	702,000
15	2			2	448,000
16	4			4	1,021,000
17	4			4	1,715,000
18	4			4	567,000
19	1			1	1,134,000
20	1			1	1,134,000
TOTAL	27			27	7,561,000

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032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ANTI-CORRUPTION ESTABLISHMENT						
GL1156	Director Anti-Corruption Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>3,409,000</u>	<u>10,920,000</u>	<u>25,645,000</u>
A011	TOTAL PAY		23	27	<u>1,710,000</u>	<u>4,189,000</u>	<u>8,493,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	13	<u>972,000</u>	<u>3,007,000</u>	<u>5,997,000</u>
A01101	Total Basic Pay		9	13	<u>792,000</u>	<u>2,703,000</u>	<u>5,318,000</u>
D108	Director General	(BPS-20)		1			1,134,000
D104	Director	(BPS-19)	1	1	88,000		1,134,000
D041	Deputy Director	(BPS-18)	1	4	88,000		567,000
A019	AD/DSP Crime	(BPS-17)	1	1	88,000		408,000
A098	Assistant Director Expert	(BPS-17)	1	1	88,000		408,000
A102	Assistant Director Legal	(BPS-17)	1	1	88,000		491,000
S147	Superintendent	(BPS-17)	1	1	88,000		408,000
I020	Investigation Officer	(BPS-16)	1	1	88,000		256,000
P065	Prosecuting Inspector	(BPS-16)	1	1	88,000		256,000
T031	Tehsildar/Magistrate	(BPS-16)	1	1	88,000		256,000
A01103	Special pay				180,000	304,000	679,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>738,000</u>	<u>1,182,000</u>	<u>2,496,000</u>
A01151	Total Pay of Other Staff		14	14	<u>704,000</u>	<u>1,042,000</u>	<u>2,243,000</u>
A068	Assistant	(BPS-16)	1	1	88,000		253,000
D021	Data Entry Operator	(BPS-15)		2			448,000
D021	Data Entry Operator	(BPS-12)	2		88,000		
L093	Lower Division Clerk	(BPS-11)	2	2	88,000		367,000
S131	Sub Engineer	(BPS-11)	2	2	88,000		335,000
D159	Driver	(BPS-05)		2			265,000
D159	Driver	(BPS-04)	2		88,000		
C053	Chowkidar	(BPS-01)	2	2	88,000		230,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ANTI-CORRUPTION ESTABLISHMENT						
GL1156	Director Anti-Corruption Gilgit-Baltistan						
N006	Naib Qasid	(BPS-01)	2	2	88,000		230,000
S167	Sweeper	(BPS-01)	1	1	88,000		115,000
A01153	Special pay				34,000	140,000	253,000
A012	TOTAL ALLOWANCES				<u>1,699,000</u>	<u>6,731,000</u>	<u>17,152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,699,000</u>	<u>6,731,000</u>	<u>16,152,000</u>
A01201	Senior post Allowance				90,000		
A01202	House rent Allowance				40,000	649,000	1,656,000
A01203	Conveyance allowance				35,000	447,000	1,173,000
A0120D	Integrated Allowance					7,000	18,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				270,000	270,000	223,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				270,000	50,000	145,000
A0120Q	Fixed Daily Allowance					365,000	3,187,000
A01210	Risk Allowance					299,000	1,965,000
A01211	Hill allowance				9,000	8,000	16,000
A01216	Qualification allowance					35,000	60,000
A01217	Medical allowance				19,000	255,000	611,000
A01224	Entertainment allowance					6,000	14,000
A01226	Computer allowance					8,000	18,000
A01228	Orderly allowance				90,000		168,000
A0122M	Ad-hoc Relief Allowance-2016				16,000	276,000	686,000
A0122S	Utility Allowance					24,000	
A0122Y	Ad-hoc Relief Allowance 2017					384,000	826,000
A01236	Deputation allowance					463,000	
A01239	Special allowance				360,000		
A0123E	Executive Allowance				315,000	1,647,000	2,994,000
A0123G	Ad-hoc Relief Allowance-2018				23,000	382,000	826,000
A0123P	Ad-hoc Relief Allowance 2019				27,000	291,000	604,000
A0123X	Ad-hoc Relief Allowance 2020					442,000	962,000
A01250	Incentive Allowance				135,000	423,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>1,000,000</u>

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03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ANTI-CORRUPTION ESTABLISHMENT					
GL1156	Director Anti-Corruption Gilgit-Baltistan					
A01273	Honoraria					<u>1,000,000</u>
001	HONORARIA					1,000,000
A03	TOTAL OPERATING EXPENSES			<u>1,341,000</u>	<u>2,961,000</u>	<u>2,525,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
A03201	Postage and telegraph			20,000	10,000	20,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>60,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls				60,000	30,000
A033	TOTAL UTILITIES			<u>330,000</u>	<u>216,000</u>	<u>330,000</u>
A03303	Electricity			<u>30,000</u>	<u>24,000</u>	<u>30,000</u>
001	Electricity				24,000	30,000
A03304	Hot and cold weather charges			<u>300,000</u>	<u>192,000</u>	<u>300,000</u>
001	Hot and Cold Weather Charges				192,000	
003	Gilgit-Baltistan Weather Charges			300,000		300,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>935,000</u>	<u>1,125,000</u>
A03402	Rent for office building			<u>1,000</u>	<u>935,000</u>	<u>1,125,000</u>
001	Rent for Office Building			1,000	935,000	1,125,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>	<u>1,065,000</u>	<u>680,000</u>
A03805	Travelling allowance			<u>300,000</u>	<u>709,000</u>	<u>330,000</u>
001	Travelling Allowance				709,000	330,000
A03806	Transportation of Goods (Govt.)			<u>20,000</u>		<u>20,000</u>
001	Transportation of Goods			20,000		20,000
A03807	P.O.L Charges A.planes			<u>300,000</u>	<u>356,000</u>	<u>330,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			300,000	356,000	330,000
A039	TOTAL GENERAL			<u>340,000</u>	<u>675,000</u>	<u>340,000</u>
A03901	Stationery			<u>150,000</u>	<u>220,000</u>	<u>150,000</u>

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032	POLICE					
0321	POLICE					
032108	ANTI-CORRUPTION ESTABLISHMENT					
GL1156	Director Anti-Corruption Gilgit-Baltistan					
001	Stationery				220,000	150,000
A03902	Printing and publication			20,000	41,000	20,000
A03905	Newspapers periodicals and books			<u>15,000</u>	<u>65,000</u>	<u>15,000</u>
001	Newspapers, Periodicals and Books			15,000	65,000	15,000
A03906	Uniforms and protective clothing			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Uniforms and Protective Clothing			5,000	5,000	5,000
A03970	Others			<u>150,000</u>	<u>344,000</u>	<u>150,000</u>
001	Others			150,000	344,000	150,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06301	Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Entertainments & Gifts				50,000	50,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>400,000</u>	<u>355,000</u>	<u>400,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>200,000</u>	<u>176,000</u>	<u>200,000</u>
A09601	Purchase of Plant and Machinery			<u>200,000</u>	<u>176,000</u>	<u>200,000</u>
001	Purchase of Plant & Machinery			200,000	176,000	200,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>200,000</u>	<u>179,000</u>	<u>200,000</u>
A09701	Purchase of Furniture and Fixture			200,000	179,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>170,000</u>	<u>355,000</u>	<u>185,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>355,000</u>	<u>165,000</u>
A13001	Transport			<u>150,000</u>	<u>355,000</u>	<u>165,000</u>
001	Transport			150,000	355,000	165,000

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032	POLICE					
0321	POLICE					
032108	ANTI-CORRUPTION ESTABLISHMENT					
GL1156	Director Anti-Corruption Gilgit-Baltistan					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment			10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>		<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>		<u>10,000</u>
001	Furniture and Fixture					10,000
Director Anti-Corruption Gilgit-Baltistan				5,370,000	14,641,000	28,805,000