



CHIEF ELECTION COMMISSIONER

**BUDGET
2022-23**



**Current Revenue Expenditure
Volume-III**

RELEASE ORDER 1st QUARTER

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET 2022-2023

(Release Order 1st Quarter)

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21004 CHIEF ELECTION COMMISSIONER

MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER

OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
A01 EMPLOYEES RELATED EXPENSES	91,271,000	22,817,750	68,453,250
A03 OPERATING EXPENSES	7,606,000	1,521,200	6,084,800
A06 TRANSFERS	250,000	50,000	200,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	300,000	60,000	240,000
A13 REPAIRS AND MAINTENANCE	3,040,000	608,000	2,432,000
Total:-	102,467,000	25,056,950	77,410,050

GC21004 CHIEF ELECTION COMMISSIONER
FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
1	GL1517 Election Commissioner Gilgit	102,467,000	25,056,950	77,410,050

GC21004 CHIEF ELECTION COMMISSIONER

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1517 Election Commissioner Gilgit	102,467,000	25,056,950	77,410,050
A01 EMPLOYEES RELATED EXPENSES	91,271,000	22,817,750	68,453,250
A011-X to A012-X (Pay & Allowances of Officers & Staff)	20,851,000	5,212,750	15,638,250
A03 OPERATING EXPENSES	7,606,000	1,521,200	6,084,800
A03201 POSTAGE AND TELEGRAPH	50,000	10,000	40,000
A03202 TELEPHONE AND TRUNK CALL	480,000	96,000	384,000
A03303 ELECTRICITY	100,000	20,000	80,000
A03304 HOT AND COLD WEATHER CHARGES	730,000	146,000	584,000
A03603 REGISTRATION	30,000	6,000	24,000
A03805 TRAVELLING ALLOWANCE	800,000	160,000	640,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	150,000	30,000	120,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	2,800,000	560,000	2,240,000
A03901 STATIONERY	800,000	160,000	640,000
A03902 PRINTING AND PUBLICATION	245,000	49,000	196,000
A03904 HIRE OF VEHICLES	1,000	200	800
A03905 NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	150,000	30,000	120,000
A03917 LAW CHARGES	200,000	40,000	160,000
A03970 OTHERS	1,000,000	200,000	800,000
A06 TRANSFERS	250,000	50,000	200,000
A06301 ENTERTAINMENTS & GIFTS	250,000	50,000	200,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	300,000	60,000	240,000
A09601 PURCHASE OF PLANT AND MACHINERY	150,000	30,000	120,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	150,000	30,000	120,000
A13 REPAIRS AND MAINTENANCE	3,040,000	608,000	2,432,000
A13001 TRANSPORT	2,640,000	528,000	2,112,000
A13101 MACHINERY AND EQUIPMENT	200,000	40,000	160,000
A13201 FURNITURE AND FIXTURES	200,000	40,000	160,000