



ANTI-CORRUPTION DEPARTMENT



BUDGET 2022-23

Current Revenue Expenditure Volume-III

BUDGET ORDER

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT





BUDGET 2022-2023

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
GILGIT	27	28,805,000	22,643,000	36,950,000	3,210,000	40,160,000
TOTAL	27	28,805,000	22,643,000	36,950,000	3,210,000	40,160,000

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ANTI-CORRUPTION DEPARTMENT GB

	Rs
Charged:	0
Voted:	40,160,000
Total:	40,160,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
032108 ANTI-CORRUPTION ESTABLISHMENT	28,805,000	22,643,000	40,160,000
TOTAL	28,805,000	22,643,000	40,160,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
GL1156	Director Anti-Corruption Gilgit-Baltistan	28,805,000	22,643,000	40,160,000
TOTAL		28,805,000	22,643,000	40,160,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>25,645,000</u>	<u>17,048,000</u>	<u>36,950,000</u>
A011	PAY	<u>8,493,000</u>	<u>5,776,000</u>	<u>10,346,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>5,997,000</u>	<u>4,248,000</u>	<u>7,822,000</u>
A01101	Basic Pay	5,318,000	3,862,000	7,122,000
A01103	Special pay	679,000	386,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,496,000</u>	<u>1,528,000</u>	<u>2,524,000</u>
A01151	Pay of Other Staff	2,243,000	1,360,000	2,277,000
A01153	Special pay	253,000	168,000	247,000
A012	ALLOWANCES	<u>17,152,000</u>	<u>11,272,000</u>	<u>26,604,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>16,152,000</u>	<u>10,272,000</u>	<u>25,604,000</u>
A01201	Senior post Allowance			15,000
A01202	House rent Allowance	1,656,000	908,000	1,656,000
A01203	Conveyance allowance	1,173,000	577,000	1,053,000
A0120D	Integrated Allowance	18,000	22,000	22,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	223,000	224,000	223,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	145,000	77,000	464,000
A0120Q	Fixed Daily Allowance	3,187,000	42,000	432,000
A01210	Risk Allowance	1,965,000	73,000	218,000
A01211	Hill allowance	16,000	13,000	17,000
A01216	Qualification allowance	60,000	60,000	60,000
A01217	Medical allowance	611,000	363,000	611,000
A01224	Entertainment allowance	14,000	6,000	14,000
A01226	Computer allowance	18,000	9,000	18,000
A01228	Orderly allowance	168,000		168,000
A0122M	Ad-hoc Relief Allowance-2016	686,000	366,000	677,000
A0122S	Utility Allowance		88,000	576,000
A0122Y	Ad-hoc Relief Allowance 2017	826,000	536,000	858,000
A01236	Deputation allowance		539,000	525,000
A01238	Charge allowance			7,020,000
A0123B	Fixed Anti Corruption Allowance		383,000	
A0123E	Executive Allowance	2,994,000	2,663,000	5,430,000
A0123G	Ad-hoc Relief Allowance-2018	826,000	536,000	858,000
A0123P	Ad-hoc Relief Allowance 2019	604,000	408,000	624,000
A0123X	Ad-hoc Relief Allowance 2020	962,000	634,000	998,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0124C	Disparity Reduction Allowance		782,000	1,289,000
A0124F	Adhoc Relief Allowance -2021		541,000	858,000
A01250	Incentive Allowance		422,000	920,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01273	Honoraria	1,000,000	1,000,000	1,000,000
A03	TOTAL OPERATING EXPENSES	<u>2,525,000</u>	<u>4,292,000</u>	<u>2,558,000</u>
A032	COMMUNICATIONS	<u>50,000</u>	<u>175,000</u>	<u>50,000</u>
A03201	Postage and telegraph	20,000	20,000	20,000
A03202	Telephone and trunk call	30,000	155,000	30,000
A033	UTILITIES	<u>330,000</u>	<u>336,000</u>	<u>330,000</u>
A03303	Electricity	30,000	30,000	30,000
A03304	Hot and cold weather charges	300,000	306,000	300,000
A034	OCCUPANCY COSTS	<u>1,125,000</u>	<u>1,114,000</u>	<u>1,125,000</u>
A03402	Rent for office building	1,125,000	1,114,000	1,125,000
A038	TRAVEL & TRANSPORTATION	<u>680,000</u>	<u>1,834,000</u>	<u>713,000</u>
A03805	Travelling allowance	330,000	604,000	330,000
A03806	Transportation of Goods (Govt.)	20,000		20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	330,000	1,230,000	363,000
A039	GENERAL	<u>340,000</u>	<u>833,000</u>	<u>340,000</u>
A03901	Stationery	150,000	300,000	150,000
A03902	Printing and publication	20,000	220,000	20,000
A03905	Newspapers periodicals and books	15,000	8,000	15,000
A03906	Uniforms and protective clothing	5,000	55,000	5,000
A03970	Others	150,000	250,000	150,000
A06	TOTAL TRANSFERS	<u>50,000</u>		<u>50,000</u>
A063	ENTERTAINMENT & GIFTS	<u>50,000</u>		<u>50,000</u>

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			BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
SUMMARY					
OBJECT					
A06301	Entertainments & Gifts		50,000		50,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS		<u>400,000</u>	<u>392,000</u>	<u>400,000</u>
A092	COMPUTER EQUIPMENT			<u>192,000</u>	
A09201	Hardware			192,000	
A096	PURCHASE OF PLANT AND MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601	Purchase of Plant and Machinery		200,000		200,000
A097	PURCHASE OF FURNITURE AND FIXTURE		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A09701	Purchase of Furniture and Fixture		200,000	200,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>185,000</u>	<u>911,000</u>	<u>202,000</u>
A130	TRANSPORT		<u>165,000</u>	<u>865,000</u>	<u>182,000</u>
A13001	Transport		165,000	865,000	182,000
A131	MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>46,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		10,000	46,000	10,000
A132	FURNITURE AND FIXTURE		<u>10,000</u>		<u>10,000</u>
A13201	Furniture and Fixtures		10,000		10,000
NET TOTAL			28,805,000	22,643,000	40,160,000

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ANTI-CORRUPTION DEPARTMENT GB
SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	5			5	575,000
05	2			2	265,000
11	4			4	712,000
15	2			2	458,000
16	4			4	1,053,000
17	4			4	1,743,000
18	4			4	2,507,000
19	1			1	1,171,000
20	1			1	915,000
TOTAL	27			27	9,399,000

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032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ANTI-CORRUPTION ESTABLISHMENT						
GL1156	Director Anti-Corruption Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>25,645,000</u>	<u>17,048,000</u>	<u>36,950,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>8,493,000</u>	<u>5,776,000</u>	<u>10,346,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>5,997,000</u>	<u>4,248,000</u>	<u>7,822,000</u>
A01101	Total Basic Pay		<u>13</u>	<u>13</u>	<u>5,318,000</u>	<u>3,862,000</u>	<u>7,122,000</u>
D108	Director General	(BPS-20)	1	1	1,134,000		915,000
D104	Director	(BPS-19)	1	1	1,134,000		1,171,000
D041	Deputy Director	(BPS-18)	4	4	567,000		2,507,000
A019	AD/DSP Crime	(BPS-17)	1	1	408,000		408,000
A098	Assistant Director Expert	(BPS-17)	1	1	408,000		408,000
A102	Assistant Director Legal	(BPS-17)	1	1	491,000		491,000
S147	Superintendent	(BPS-17)	1	1	408,000		436,000
I020	Investigation Officer	(BPS-16)	1	1	256,000		256,000
P065	Prosecuting Inspector	(BPS-16)	1	1	256,000		256,000
T031	Tehsildar/Magistrate	(BPS-16)	1	1	256,000		274,000
A01103	Special pay				679,000	386,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>2,496,000</u>	<u>1,528,000</u>	<u>2,524,000</u>
A01151	Total Pay of Other Staff		<u>14</u>	<u>14</u>	<u>2,243,000</u>	<u>1,360,000</u>	<u>2,277,000</u>
A068	Assistant	(BPS-16)	1	1	253,000		267,000
D021	Data Entry Operator	(BPS-15)	2	2	448,000		458,000
L093	Lower Division Clerk	(BPS-11)	2	2	367,000		377,000
S131	Sub Engineer	(BPS-11)	2	2	335,000		335,000
D159	Driver	(BPS-05)	2	2	265,000		265,000
C053	Chowkidar	(BPS-01)	2	2	230,000		230,000
N006	Naib Qasid	(BPS-01)	2	2	230,000		230,000
S167	Sweeper	(BPS-01)	1	1	115,000		115,000

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032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ANTI-CORRUPTION ESTABLISHMENT					
GL1156	Director Anti-Corruption Gilgit-Baltistan					
A01153	Special pay			253,000	168,000	247,000
A012	TOTAL ALLOWANCES			<u>17,152,000</u>	<u>11,272,000</u>	<u>26,604,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,152,000</u>	<u>10,272,000</u>	<u>25,604,000</u>
A01201	Senior post Allowance					15,000
A01202	House rent Allowance			1,656,000	908,000	1,656,000
A01203	Conveyance allowance			1,173,000	577,000	1,053,000
A0120D	Integrated Allowance			18,000	22,000	22,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			223,000	224,000	223,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			145,000	77,000	464,000
A0120Q	Fixed Daily Allowance			3,187,000	42,000	432,000
A01210	Risk Allowance			1,965,000	73,000	218,000
A01211	Hill allowance			16,000	13,000	17,000
A01216	Qualification allowance			60,000	60,000	60,000
A01217	Medical allowance			611,000	363,000	611,000
A01224	Entertainment allowance			14,000	6,000	14,000
A01226	Computer allowance			18,000	9,000	18,000
A01228	Orderly allowance			168,000		168,000
A0122M	Ad-hoc Relief Allowance-2016			686,000	366,000	677,000
A0122S	Utility Allowance				88,000	576,000
A0122Y	Ad-hoc Relief Allowance 2017			826,000	536,000	858,000
A01236	Deputation allowance				539,000	525,000
A01238	Charge allowance					7,020,000
A0123B	Fixed Anti Corruption Allowance				383,000	
A0123E	Executive Allowance			2,994,000	2,663,000	5,430,000
A0123G	Ad-hoc Relief Allowance-2018			826,000	536,000	858,000
A0123P	Ad-hoc Relief Allowance 2019			604,000	408,000	624,000
A0123X	Ad-hoc Relief Allowance 2020			962,000	634,000	998,000
A0124C	Disparity Reduction Allowance				782,000	1,289,000
A0124F	Adhoc Relief Allowance -2021				541,000	858,000
A01250	Incentive Allowance				422,000	920,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ANTI-CORRUPTION ESTABLISHMENT					
GL1156	Director Anti-Corruption Gilgit-Baltistan					
A01273	Honoraria			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	HONORARIA			1,000,000	1,000,000	1,000,000
A03	TOTAL OPERATING EXPENSES			<u>2,525,000</u>	<u>4,292,000</u>	<u>2,558,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>175,000</u>	<u>50,000</u>
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>155,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls			30,000	155,000	30,000
A033	TOTAL UTILITIES			<u>330,000</u>	<u>336,000</u>	<u>330,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>300,000</u>	<u>306,000</u>	<u>300,000</u>
001	Hot and Cold Weather Charges				306,000	
003	Gilgit-Baltistan Weather Charges			300,000		300,000
A034	TOTAL OCCUPANCY COSTS			<u>1,125,000</u>	<u>1,114,000</u>	<u>1,125,000</u>
A03402	Rent for office building			<u>1,125,000</u>	<u>1,114,000</u>	<u>1,125,000</u>
001	Rent for Office Building			1,125,000	1,114,000	1,125,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>680,000</u>	<u>1,834,000</u>	<u>713,000</u>
A03805	Travelling allowance			<u>330,000</u>	<u>604,000</u>	<u>330,000</u>
001	Travelling Allowance			330,000	604,000	330,000
A03806	Transportation of Goods (Govt.)			<u>20,000</u>		<u>20,000</u>
001	Transportation of Goods			20,000		20,000
A03807	P.O.L Charges A.planes			<u>330,000</u>	<u>1,230,000</u>	<u>363,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			330,000	1,230,000	363,000
A039	TOTAL GENERAL			<u>340,000</u>	<u>833,000</u>	<u>340,000</u>

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ANTI-CORRUPTION ESTABLISHMENT					
GL1156	Director Anti-Corruption Gilgit-Baltistan					
A03901	Stationery			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
001	Stationery			150,000	300,000	150,000
A03902	Printing and publication			20,000	220,000	20,000
A03905	Newspapers periodicals and books			<u>15,000</u>	<u>8,000</u>	<u>15,000</u>
001	Newspapers, Periodicals and Books			15,000	8,000	15,000
A03906	Uniforms and protective clothing			<u>5,000</u>	<u>55,000</u>	<u>5,000</u>
001	Uniforms and Protective Clothing			5,000	55,000	5,000
A03970	Others			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
001	Others			150,000	250,000	150,000
A06	TOTAL TRANSFERS			<u>50,000</u>		<u>50,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>		<u>50,000</u>
A06301	Entertainments & Gifts			<u>50,000</u>		<u>50,000</u>
001	Entertainments & Gifts			50,000		50,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>400,000</u>	<u>392,000</u>	<u>400,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>192,000</u>	
A09201	Hardware				192,000	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>200,000</u>		<u>200,000</u>
A09601	Purchase of Plant and Machinery			<u>200,000</u>		<u>200,000</u>
001	Purchase of Plant & Machinery			200,000		200,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A09701	Purchase of Furniture and Fixture			200,000	200,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>185,000</u>	<u>911,000</u>	<u>202,000</u>

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ANTI-CORRUPTION ESTABLISHMENT					
GL1156	Director Anti-Corruption Gilgit-Baltistan					
A130	TOTAL TRANSPORT			<u>165,000</u>	<u>865,000</u>	<u>182,000</u>
A13001	Transport			<u>165,000</u>	<u>865,000</u>	<u>182,000</u>
001	Transport			165,000	865,000	182,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>46,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>46,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	46,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>		<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>		<u>10,000</u>
001	Furniture and Fixture			10,000		10,000
Director Anti-Corruption Gilgit-Baltistan				28,805,000	22,643,000	40,160,000