



**CHAIRMAN'S INSPECTION TEAM**

**BUDGET  
2022-23**



**Current Revenue Expenditure  
Volume-III**

**RELEASE ORDER 1<sup>st</sup> QUARTER**

**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**



# **BUDGET 2022-2023**

## **(Release Order 1<sup>st</sup> Quarter)**

**GOVERNMENT OF GILGIT-BALTISTAN**  
**FINANCE DEPARTMENT**

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**GC21003 CHAIRMAN'S INSPECTION TEAM**

**MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER**

**OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)**

<b>Detail Object Classification</b>	<b>Budget Estimates 2022-2023</b>	<b>1st Quarter Releases</b>	<b>Balance Amount</b>
A01 EMPLOYEES RELATED EXPENSES	23,007,000	5,751,750	17,255,250
A03 OPERATING EXPENSES	3,367,000	673,400	2,693,600
A06 TRANSFERS	150,000	30,000	120,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	125,000	25,000	100,000
A13 REPAIRS AND MAINTENANCE	1,000,000	200,000	800,000
<b>Total:-</b>	27,649,000	6,680,150	20,968,850

**GC21003 CHAIRMAN'S INSPECTION TEAM**  
**FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER**  
**OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)**

S.No	Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
1	GL1660 Director General Chairman's Inspection Team Gilgit	27,649,000	6,680,150	20,968,850

**GC21003 CHAIRMAN'S INSPECTION TEAM**

**1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)**

<b>Detail Object Classification</b>	<b>Budget Estimates 2022-2023</b>	<b>1st Quarter Releases</b>	<b>Balance Amount</b>
<b>GL1660 Director General Chairman's Inspection Team Gilgit</b>	<b>27,649,000</b>	<b>6,680,150</b>	<b>20,968,850</b>
<b>A01 EMPLOYEES RELATED EXPENSES</b>	<b>23,007,000</b>	<b>5,751,750</b>	<b>17,255,250</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,802,000	1,950,500	5,851,500
<b>A03 OPERATING EXPENSES</b>	<b>3,367,000</b>	<b>673,400</b>	<b>2,693,600</b>
A03201 POSTAGE AND TELEGRAPH	12,000	2,400	9,600
A03202 TELEPHONE AND TRUNK CALL	100,000	20,000	80,000
A03303 ELECTRICITY	70,000	14,000	56,000
A03304 HOT AND COLD WEATHER CHARGES	432,000	86,400	345,600
A03402 RENT FOR OFFICE BUILDING	1,000	200	800
A03805 TRAVELLING ALLOWANCE	940,000	188,000	752,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,150,000	230,000	920,000
A03808 CONVEYANCE CHARGES ( GOVT.)	25,000	5,000	20,000
A03901 STATIONERY	380,000	76,000	304,000
A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	25,000	5,000	20,000
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
<b>A06 TRANSFERS</b>	<b>150,000</b>	<b>30,000</b>	<b>120,000</b>
A06301 ENTERTAINMENTS & GIFTS	150,000	30,000	120,000
<b>A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE</b>	<b>125,000</b>	<b>25,000</b>	<b>100,000</b>
A09601 PURCHASE OF PLANT AND MACHINERY	75,000	15,000	60,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	50,000	10,000	40,000
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>1,000,000</b>	<b>200,000</b>	<b>800,000</b>
A13001 TRANSPORT	920,000	184,000	736,000
A13101 MACHINERY AND EQUIPMENT	40,000	8,000	32,000
A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000