



BUDGET 2024-25



Current Revenue Expenditure Volume-III

SUPREME APPELLATE COURT



FINANCE DEPARTMENT
GOVERNMENT OF GILGIT-BALTISTAN



BUDGET 2024-2025

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

Table of Content

| S.No | Fund Center Description | Page. No |
|------|---|----------|
| 1 | District Wise Summary | 1 |
| 2 | Fund Center Wise Summary | 2 |
| 3 | Major/Minor & Detail Object Wise Summary | 3 - 6 |
| 4 | BPS Wise Summary of SNE 2024-25 | 7 |
| 5 | DDO Wise Detail of SNE & Budget Estimates | 8 - 15 |

GC21018 (018)
SUPREME APPELLATE COURT
BUDGET ESTIMATES 2024-2025

| DISTRICT | POSTS 2024-2025 | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 | | |
|----------|--------------------|----------------------------------|-----------------------------------|----------------------------|------------|-------------|
| | | | | SALARY | NON-SALARY | TOTAL |
| GILGIT | 154 | 461,315,000 | 438,380,000 | 370,842,000 | 64,593,000 | 435,435,000 |
| TOTAL | 154 | 461,315,000 | 438,380,000 | 370,842,000 | 64,593,000 | 435,435,000 |

GC21018 (018)
SUPREME APPELLATE COURT

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|----------------------|--------------------------------------|---|--|---|
| | | Rs | Rs | Rs |
| GL1527 | Supreme Appellate Court GB Gilgit | 461,315,000 | 438,380,000 | 435,435,000 |
| TOTAL | | 461,315,000 | 438,380,000 | 435,435,000 |

GC21018 (018)
SUPREME APPELLATE COURT

| | | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|----------------|---|---|--|---|
| | | Rs | Rs | Rs |
| SUMMARY | | | | |
| OBJECT | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES | <u>424,070,000</u> | <u>382,246,000</u> | <u>370,842,000</u> |
| A011 | PAY | <u>131,430,000</u> | <u>100,104,000</u> | <u>103,464,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>83,640,000</u> | <u>58,736,000</u> | <u>61,166,000</u> |
| A01101 | Basic Pay | 79,840,000 | 56,227,000 | 58,712,000 |
| A01102 | Personal pay | | 157,000 | 153,000 |
| A01103 | Special pay | 3,700,000 | 2,314,000 | 2,264,000 |
| A01105 | Qualification Pay | 100,000 | 38,000 | 37,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>47,790,000</u> | <u>41,368,000</u> | <u>42,298,000</u> |
| A01151 | Pay of Other Staff | 44,320,000 | 38,845,000 | 39,836,000 |
| A01153 | Special pay | 3,470,000 | 2,523,000 | 2,462,000 |
| A012 | ALLOWANCES | <u>292,640,000</u> | <u>282,142,000</u> | <u>267,378,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>274,640,000</u> | <u>256,720,000</u> | <u>251,378,000</u> |
| A01201 | Senior post Allowance | 100,000 | 51,000 | 52,000 |
| A01202 | House rent Allowance | 12,300,000 | 6,473,000 | 6,346,000 |
| A01203 | Conveyance allowance | 5,800,000 | 5,412,000 | 5,277,000 |
| A0120D | Integrated Allowance | 420,000 | 328,000 | 320,000 |
| A0120K | Special Judicial Allowance | 169,900,000 | 157,046,000 | 153,523,000 |
| A0120L | Hard Area Allowance @ 50% of Running Basic Pay for | | 407,000 | 403,000 |
| A01211 | Hill allowance | 210,000 | 129,000 | 125,000 |
| A01212 | Telecommunication allowance | 40,000 | 151,000 | 147,000 |
| A01216 | Qualification allowance | 120,000 | 60,000 | 59,000 |
| A01217 | Medical allowance | 7,490,000 | 4,225,000 | 4,127,000 |
| A0121N | Personal Allowance | 150,000 | 149,000 | 147,000 |
| A01224 | Entertainment allowance | 70,000 | 36,000 | 35,000 |
| A01226 | Computer allowance | 60,000 | 63,000 | 62,000 |
| A01228 | Orderly allowance | 800,000 | 210,000 | 205,000 |
| A0122M | Ad-hoc Relief Allowance-2016 | | 21,000 | 20,000 |
| A0122N | Special Conveyance Allowance to Disbalded Employees | | 144,000 | 141,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | 21,000 | 20,000 |
| A01236 | Deputation allowance | | 241,000 | 235,000 |
| A01238 | Charge allowance | | 119,000 | 77,000 |
| A01239 | Special allowance | | 367,000 | 358,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | 18,000 | 17,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | 11,000 | 10,000 |
| A0123X | Ad-hoc Relief Allowance 2020 | 12,700,000 | 10,108,000 | 9,876,000 |

GC21018 (018)
SUPREME APPELLATE COURT

| | | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|----------------|---|---|--|---|
| | | Rs | Rs | Rs |
| SUMMARY | | | | |
| OBJECT | | | | |
| A01240 | Utility allowance for gas | 27,970,000 | 17,857,000 | 17,446,000 |
| A01241 | Utility allowance for electricity | | 1,548,000 | 1,518,000 |
| A01248 | Judicial Allowance | 26,530,000 | 18,446,000 | 18,021,000 |
| A0124F | Adhoc Relief Allowance -2021 | | 5,000 | 4,000 |
| A0124R | Adhoc Relief Allowance 2022 | 9,480,000 | 7,598,000 | 7,425,000 |
| A0124X | Adhoc Relief Allowance 2023 | | 25,476,000 | 24,894,000 |
| A01270 | Other | 500,000 | | 488,000 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | <u>18,000,000</u> | <u>25,422,000</u> | <u>16,000,000</u> |
| A01273 | Honoraria | 2,000,000 | 6,900,000 | |
| A01274 | Medical charges | | 3,492,000 | |
| A01277 | Contingent paid staff | 16,000,000 | 15,030,000 | 16,000,000 |
| A03 | TOTAL OPERATING EXPENSES | <u>29,445,000</u> | <u>44,133,000</u> | <u>53,678,000</u> |
| A031 | FEES | <u>380,000</u> | <u>15,000</u> | <u>500,000</u> |
| A03102 | Legal fees | 380,000 | 15,000 | 500,000 |
| A032 | COMMUNICATIONS | <u>1,947,000</u> | <u>1,445,000</u> | <u>2,982,000</u> |
| A03201 | Postage and telegraph | 180,000 | | 250,000 |
| A03202 | Telephone and trunk call | 1,197,000 | 1,035,000 | 2,132,000 |
| A03204 | Electronic Communication | 570,000 | 410,000 | 600,000 |
| A033 | UTILITIES | <u>5,236,000</u> | <u>9,016,000</u> | <u>9,660,000</u> |
| A03301 | Gas | 1,098,000 | 1,633,000 | 3,260,000 |
| A03303 | Electricity | 1,098,000 | 4,329,000 | 3,200,000 |
| A03304 | Hot and cold weather charges | 3,040,000 | 3,054,000 | 3,200,000 |
| A034 | OCCUPANCY COSTS | <u>3,292,000</u> | | <u>3,300,000</u> |
| A03403 | Rent for residential building | 3,292,000 | | 3,300,000 |
| A036 | MOTOR VEHICLES | <u>20,000</u> | | <u>50,000</u> |
| A03603 | Registration | 20,000 | | 50,000 |
| A038 | TRAVEL & TRANSPORTATION | <u>12,000,000</u> | <u>28,243,000</u> | <u>29,616,000</u> |
| A03805 | Travelling allowance | 2,700,000 | 1,695,000 | 3,500,000 |
| A03806 | Transportation of Goods (Govt.) | 300,000 | 50,000 | 300,000 |

GC21018 (018)
SUPREME APPELLATE COURT

| | | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|----------------|--|---|--|---|
| | | Rs | Rs | Rs |
| SUMMARY | | | | |
| OBJECT | | | | |
| A03807 | P.O.L Charges A.planes | 9,000,000 | 26,498,000 | 23,800,000 |
| | H.coptors S.Cars M/C(Govt.) | | | |
| A03812 | POL for Patrolling duties | | | 2,016,000 |
| A039 | GENERAL | <u>6,570,000</u> | <u>5,414,000</u> | <u>7,570,000</u> |
| A03901 | Stationery | 1,000,000 | 999,000 | 1,500,000 |
| A03902 | Printing and publication | 700,000 | 700,000 | 800,000 |
| A03905 | Newspapers periodicals and books | 900,000 | 457,000 | 900,000 |
| A03906 | Uniforms and protective clothing | 400,000 | | 400,000 |
| A03907 | Advertising & Publicity | | 78,000 | |
| A03917 | Law charges | 600,000 | | 600,000 |
| A03918 | Exhibitions fairs and other national celebrations | 200,000 | 500,000 | 200,000 |
| A03940 | Unforeseen expenditure | 670,000 | | 670,000 |
| A03955 | Other Store - Tear Gas/Computer Stationary | 500,000 | 497,000 | 500,000 |
| A03970 | Others | 1,600,000 | 2,183,000 | 2,000,000 |
| A04 | TOTAL EMPLOYEES RETIREMENT BENEFITS | | <u>2,110,000</u> | |
| A041 | PENSION | | <u>2,110,000</u> | |
| A04114 | Superannuation Encashment of L.P.R | | 2,110,000 | |
| A06 | TOTAL TRANSFERS | <u>600,000</u> | <u>585,000</u> | <u>800,000</u> |
| A063 | ENTERTAINMENT & GIFTS | <u>600,000</u> | <u>585,000</u> | <u>800,000</u> |
| A06301 | Entertainments & Gifts | 600,000 | 585,000 | 800,000 |
| A09 | TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS | <u>300,000</u> | <u>2,580,000</u> | <u>600,000</u> |
| A096 | PURCHASE OF PLANT AND MACHINERY | <u>150,000</u> | <u>1,580,000</u> | <u>300,000</u> |
| A09601 | Purchase of Plant and Machinery | 150,000 | 1,580,000 | 300,000 |

GC21018 (018)
SUPREME APPELLATE COURT

| | | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| SUMMARY OBJECT | | | | |
| A097 | PURCHASE OF FURNITURE AND FIXTURE | <u>150,000</u> | <u>1,000,000</u> | <u>300,000</u> |
| A09701 | Purchase of Furniture and Fixture | 150,000 | 1,000,000 | 300,000 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | <u>6,900,000</u> | <u>6,726,000</u> | <u>9,515,000</u> |
| A130 | TRANSPORT | <u>6,000,000</u> | <u>6,000,000</u> | <u>8,615,000</u> |
| A13001 | Transport | 6,000,000 | 6,000,000 | 8,615,000 |
| A131 | MACHINERY AND EQUIPMENT | <u>200,000</u> | <u>178,000</u> | <u>200,000</u> |
| A13101 | Machinery and Equipment | 200,000 | 178,000 | 200,000 |
| A132 | FURNITURE AND FIXTURE | <u>200,000</u> | <u>48,000</u> | <u>200,000</u> |
| A13201 | Furniture and Fixtures | 200,000 | 48,000 | 200,000 |
| A133 | BUILDINGS AND STRUCTURE | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| A13370 | Others | 500,000 | 500,000 | 500,000 |
| NET TOTAL | | 461,315,000 | 438,380,000 | 435,435,000 |

GC21018 (018)
SUPREME APPELLATE COURT
SUMMARY OF SCALES FOR 2024-2025

| Pay SCALE | Permanent POSTS | Fresh POSTS | Continued POSTS | Total POSTS | Basic PAY |
|----------------------|----------------------------|------------------------|----------------------------|------------------------|----------------------|
| 01 | 33 | | | 33 | 5,483,000 |
| 02 | 20 | | | 20 | 5,544,000 |
| 03 | 2 | | | 2 | 531,000 |
| 04 | 6 | | | 6 | 1,629,000 |
| 05 | 13 | | | 13 | 5,099,000 |
| 06 | 7 | | | 7 | 2,284,000 |
| 07 | 1 | | | 1 | 280,000 |
| 08 | 1 | | | 1 | 365,000 |
| 11 | 13 | | | 13 | 6,403,000 |
| 12 | 1 | | | 1 | 1,561,000 |
| 14 | 7 | | | 7 | 4,070,000 |
| 16 | 12 | | | 12 | 7,466,000 |
| 17 | 15 | | | 15 | 9,616,000 |
| 18 | 15 | | | 15 | 12,199,000 |
| 19 | 3 | | | 3 | 4,718,000 |
| 20 | 1 | | | 1 | 1,800,000 |
| 22 | 1 | | | 1 | 2,500,000 |
| (Special) | 3 | | | 3 | 27,000,000 |
| TOTAL | 154 | | | 154 | 98,548,000 |

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2023-2024 2024-2025 | | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|---|--|-----------|---|-------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 031 | LAW COURT SER | | | | | | |
| 0311 | LAW COURTS | | | | | | |
| 031102 | ATTORNEYS/LEGAL SERVICES | | | | | | |
| GL1527 | Supreme Appellate Court GB Gilgit | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES | | | | <u>424,070,000</u> | <u>382,246,000</u> | <u>370,842,000</u> |
| A011 | TOTAL PAY | | <u>154</u> | <u>154</u> | <u>131,430,000</u> | <u>100,104,000</u> | <u>103,464,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>41</u> | <u>41</u> | <u>83,640,000</u> | <u>58,736,000</u> | <u>61,166,000</u> |
| A01101 | Total Basic Pay | | <u>41</u> | <u>41</u> | <u>79,840,000</u> | <u>56,227,000</u> | <u>58,712,000</u> |
| C033 | Chief Judge | (Special) | 1 | 1 | 12,290,000 | | 9,000,000 |
| J009 | Judge-I & II | (Special) | 2 | 2 | 23,220,000 | | 18,000,000 |
| R022 | Registrar | (BPS-22) | 1 | 1 | 3,030,000 | | 2,500,000 |
| D071 | Deputy Registrar | (BPS-20) | 1 | 1 | 1,360,000 | | 1,800,000 |
| A143 | Assistant Registrar | (BPS-19) | 1 | 1 | 1,050,000 | | 1,634,000 |
| P026 | Personal Staff Officer | (BPS-19) | 1 | 1 | 990,000 | | 1,542,000 |
| S034 | Senior Accounts Officer | (BPS-19) | 1 | 1 | 1,050,000 | | 1,542,000 |
| A143 | Assistant Registrar | (BPS-18) | 4 | 4 | 6,480,000 | | 4,500,000 |
| C082 | Computer Programmer | (BPS-18) | 1 | 1 | 1,190,000 | | 765,000 |
| D176 | Deputy Director IT | (BPS-18) | 1 | 1 | 880,000 | | 434,000 |
| L029 | Law Research Officer | (BPS-18) | 1 | 1 | 1,140,000 | | 734,000 |
| P054 | Private Secretary | (BPS-18) | 3 | 3 | 4,690,000 | | 2,568,000 |
| P067 | Protocol Officer | (BPS-18) | 3 | 3 | 1,980,000 | | 1,529,000 |
| S014 | Secretary | (BPS-18) | 1 | 1 | 1,630,000 | | 1,054,000 |
| S182 | Senior Court Associate | (BPS-18) | 1 | 1 | 990,000 | | 615,000 |
| A009 | Accountant | (BPS-17) | 2 | 2 | 460,000 | | 462,000 |
| A125 | Assistant Incharge | (BPS-17) | 1 | 1 | 910,000 | | 560,000 |
| A128 | Assistant Law Research Officer | (BPS-17) | 1 | 1 | 1,570,000 | | 801,000 |
| A137 | Assistant Protocol Officer | (BPS-17) | 1 | 1 | 1,570,000 | | 850,000 |
| A180 | Assistant Director IT | (BPS-17) | 1 | 1 | 700,000 | | 462,000 |
| C121 | Court Associate | (BPS-17) | 2 | 2 | 3,140,000 | | 1,450,000 |
| C122 | Court Officer | (BPS-17) | 1 | 1 | 910,000 | | 585,000 |

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2023-2024 2024-2025 | | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|---|--|----------|---|------------|----------------------------------|-----------------------------------|----------------------------------|
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 031 | LAW COURT SER | | | | | | |
| 0311 | LAW COURTS | | | | | | |
| 031102 | ATTORNEYS/LEGAL SERVICES | | | | | | |
| GL1527 | Supreme Appellate Court GB Gilgit | | | | | | |
| L077 | Librarian | (BPS-17) | 1 | 1 | 950,000 | | 609,000 |
| P024 | Personal Assistant | (BPS-17) | 3 | 3 | 2,110,000 | | 1,386,000 |
| P054 | Private Secretary | (BPS-17) | 1 | 1 | 700,000 | | 462,000 |
| S147 | Superintendent | (BPS-17) | 1 | 1 | 3,520,000 | | 1,989,000 |
| S116 | Stenographer | (BPS-16) | 3 | 3 | 1,330,000 | | 879,000 |
| A01102 | Personal pay | | | | | 157,000 | 153,000 |
| A01103 | Special pay | | | | 3,700,000 | 2,314,000 | 2,264,000 |
| A01105 | Qualification Pay | | | | 100,000 | 38,000 | 37,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 113 | 113 | <u>47,790,000</u> | <u>41,368,000</u> | <u>42,298,000</u> |
| A01151 | Total Pay of Other Staff | | <u>113</u> | <u>113</u> | <u>44,320,000</u> | <u>38,845,000</u> | <u>39,836,000</u> |
| A068 | Assistant | (BPS-16) | 6 | 6 | 7,320,000 | | 4,659,000 |
| A130 | Assistant Librarian | (BPS-16) | 1 | 1 | 660,000 | | 634,000 |
| B021 | Budget Assistant | (BPS-16) | 1 | 1 | 520,000 | | 513,000 |
| L078 | Library Assistant | (BPS-16) | 1 | 1 | 440,000 | | 781,000 |
| S117 | Stenotypist | (BPS-14) | 2 | 2 | 1,530,000 | | 1,586,000 |
| U019 | Upper Division Clerk | (BPS-14) | 5 | 5 | 3,350,000 | | 2,484,000 |
| D021 | Data Entry Operator | (BPS-12) | 1 | 1 | 1,340,000 | | 1,561,000 |
| B020 | Building Maintenance Clerk | (BPS-11) | 1 | 1 | 280,000 | | 280,000 |
| C008 | Cashier-cum-Accounts Assistant | (BPS-11) | 1 | 1 | 600,000 | | 585,000 |
| L093 | Lower Division Clerk | (BPS-11) | 10 | 10 | 4,740,000 | | 4,953,000 |
| P064 | Proof Reader | (BPS-11) | 1 | 1 | 150,000 | | 585,000 |
| E001 | Editor Paper | (BPS-08) | 1 | 1 | 380,000 | | 365,000 |
| L079 | Library Clerk | (BPS-07) | 1 | 1 | 280,000 | | 280,000 |
| A007 | Account Clerk | (BPS-06) | 1 | 1 | 440,000 | | 589,000 |
| C001 | Caretaker | (BPS-06) | 1 | 1 | 390,000 | | 369,000 |
| D159 | Driver | (BPS-06) | 4 | 4 | 1,520,000 | | 1,046,000 |

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2023-2024 2024-2025 | | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|---|--|----------|---|----|----------------------------------|-----------------------------------|----------------------------------|
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 031 | LAW COURT SER | | | | | | |
| 0311 | LAW COURTS | | | | | | |
| 031102 | ATTORNEYS/LEGAL SERVICES | | | | | | |
| GL1527 | Supreme Appellate Court GB Gilgit | | | | | | |
| L079 | Library Clerk | (BPS-06) | 1 | 1 | 280,000 | | 280,000 |
| D118 | Dispatch Rider | (BPS-05) | 1 | 1 | 550,000 | | 532,000 |
| D159 | Driver | (BPS-05) | 9 | 9 | 3,840,000 | | 3,411,000 |
| D170 | Duplicate Machine Operator | (BPS-05) | 1 | 1 | 570,000 | | 620,000 |
| E004 | Electrician | (BPS-05) | 1 | 1 | 320,000 | | 302,000 |
| T033 | Telephone Operator | (BPS-05) | 1 | 1 | 240,000 | | 234,000 |
| D003 | Daftari | (BPS-04) | 5 | 5 | 1,430,000 | | 1,323,000 |
| Q002 | Qasid | (BPS-04) | 1 | 1 | 320,000 | | 306,000 |
| D003 | Daftari | (BPS-03) | 1 | 1 | 260,000 | | 241,000 |
| H010 | Head Mali | (BPS-03) | 1 | 1 | 300,000 | | 290,000 |
| C053 | Chowkidar | (BPS-02) | 2 | 2 | 690,000 | | 647,000 |
| C067 | Cleaner | (BPS-02) | 2 | 2 | 260,000 | | 264,000 |
| C110 | Cook | (BPS-02) | 4 | 4 | 1,090,000 | | 755,000 |
| J014 | Junior Electrician | (BPS-02) | 1 | 1 | 250,000 | | 243,000 |
| M011 | Mali | (BPS-02) | 2 | 2 | 460,000 | | 761,000 |
| N006 | Naib Qasid | (BPS-02) | 8 | 8 | 2,080,000 | | 2,632,000 |
| R019 | Record Sorter | (BPS-02) | 1 | 1 | 250,000 | | 242,000 |
| C053 | Chowkidar | (BPS-01) | 3 | 3 | 370,000 | | 307,000 |
| C067 | Cleaner | (BPS-01) | 2 | 2 | 490,000 | | 437,000 |
| C110 | Cook | (BPS-01) | 1 | 1 | 180,000 | | 153,000 |
| D017 | Dak Runner | (BPS-01) | 3 | 3 | 580,000 | | 181,000 |
| M011 | Mali | (BPS-01) | 4 | 4 | 920,000 | | 868,000 |
| N006 | Naib Qasid | (BPS-01) | 14 | 14 | 3,170,000 | | 1,962,000 |
| P056 | Process Server | (BPS-01) | 1 | 1 | 370,000 | | 153,000 |
| S167 | Sweeper | (BPS-01) | 5 | 5 | 1,110,000 | | 1,422,000 |
| A01153 | Special pay | | | | 3,470,000 | 2,523,000 | 2,462,000 |

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 031 | LAW COURT SER | | | | | |
| 0311 | LAW COURTS | | | | | |
| 031102 | ATTORNEYS/LEGAL SERVICES | | | | | |
| GL1527 | Supreme Appellate Court GB Gilgit | | | | | |
| A012 | TOTAL ALLOWANCES | | | <u>292,640,000</u> | <u>282,142,000</u> | <u>267,378,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>274,640,000</u> | <u>256,720,000</u> | <u>251,378,000</u> |
| A01201 | Senior post Allowance | | | 100,000 | 51,000 | 52,000 |
| A01202 | House rent Allowance | | | 12,300,000 | 6,473,000 | 6,346,000 |
| A01203 | Conveyance allowance | | | 5,800,000 | 5,412,000 | 5,277,000 |
| A0120D | Integrated Allowance | | | 420,000 | 328,000 | 320,000 |
| A0120K | Special Judicial Allowance | | | 169,900,000 | 157,046,000 | 153,523,000 |
| A0120L | Hard Area Allowance @ 50% of Running Basic Pay for | | | | 407,000 | 403,000 |
| A01211 | Hill allowance | | | 210,000 | 129,000 | 125,000 |
| A01212 | Telecommunication allowance | | | 40,000 | 151,000 | 147,000 |
| A01216 | Qualification allowance | | | 120,000 | 60,000 | 59,000 |
| A01217 | Medical allowance | | | 7,490,000 | 4,225,000 | 4,127,000 |
| A0121N | Personal Allowance | | | 150,000 | 149,000 | 147,000 |
| A01224 | Entertainment allowance | | | 70,000 | 36,000 | 35,000 |
| A01226 | Computer allowance | | | 60,000 | 63,000 | 62,000 |
| A01228 | Orderly allowance | | | 800,000 | 210,000 | 205,000 |
| A0122M | Ad-hoc Relief Allowance-2016 | | | | 21,000 | 20,000 |
| A0122N | Special Conveyance Allowance to Disbalded Employees | | | | 144,000 | 141,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 21,000 | 20,000 |
| A01236 | Deputation allowance | | | | 241,000 | 235,000 |
| A01238 | Charge allowance | | | | 119,000 | 77,000 |
| A01239 | Special allowance | | | | 367,000 | 358,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 18,000 | 17,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 11,000 | 10,000 |
| A0123X | Ad-hoc Relief Allowance 2020 | | | 12,700,000 | 10,108,000 | 9,876,000 |
| A01240 | Utility allowance for gas | | | 27,970,000 | 17,857,000 | 17,446,000 |
| A01241 | Utility allowance for electricity | | | | 1,548,000 | 1,518,000 |
| A01248 | Judicial Allowance | | | 26,530,000 | 18,446,000 | 18,021,000 |
| A0124F | Adhoc Relief Allowance -2021 | | | | 5,000 | 4,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 9,480,000 | 7,598,000 | 7,425,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 25,476,000 | 24,894,000 |
| A01270 | Other | | | <u>500,000</u> | | <u>488,000</u> |
| 001 | Others | | | 500,000 | | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>18,000,000</u> | <u>25,422,000</u> | <u>16,000,000</u> |

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2023-2024 2024-2025 | | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 031 | LAW COURT SER | | | | | |
| 0311 | LAW COURTS | | | | | |
| 031102 | ATTORNEYS/LEGAL SERVICES | | | | | |
| GL1527 | Supreme Appellate Court GB Gilgit | | | | | |
| A01273 | Honoraria | | | <u>2,000,000</u> | <u>6,900,000</u> | |
| 001 | HONORARIA | | | 2,000,000 | 6,900,000 | |
| A01274 | Medical charges | | | | 3,492,000 | |
| A01277 | Contingent paid staff | | | <u>16,000,000</u> | <u>15,030,000</u> | <u>16,000,000</u> |
| 001 | Contingent Paid Staff | | | 16,000,000 | 15,030,000 | 16,000,000 |
| A03 | TOTAL OPERATING EXPENSES | | | <u>29,445,000</u> | <u>44,133,000</u> | <u>53,678,000</u> |
| A031 | TOTAL FEES | | | <u>380,000</u> | <u>15,000</u> | <u>500,000</u> |
| A03102 | Legal fees | | | 380,000 | 15,000 | 500,000 |
| A032 | TOTAL COMMUNICATIONS | | | <u>1,947,000</u> | <u>1,445,000</u> | <u>2,982,000</u> |
| A03201 | Postage and telegraph | | | 180,000 | | 250,000 |
| A03202 | Telephone and trunk call | | | <u>1,197,000</u> | <u>1,035,000</u> | <u>2,132,000</u> |
| 001 | Telephone and Trunk Calls | | | 1,197,000 | 1,035,000 | 1,400,000 |
| 005 | Telephone and Trunk Calls (Retired Judges) | | | | | 732,000 |
| A03204 | Electronic Communication | | | 570,000 | 410,000 | 600,000 |
| A033 | TOTAL UTILITIES | | | <u>5,236,000</u> | <u>9,016,000</u> | <u>9,660,000</u> |
| A03301 | Gas | | | <u>1,098,000</u> | <u>1,633,000</u> | <u>3,260,000</u> |
| 001 | Gas | | | 1,098,000 | 1,633,000 | 2,000,000 |
| 007 | Gas (Retired Judges) | | | | | 1,260,000 |
| A03303 | Electricity | | | <u>1,098,000</u> | <u>4,329,000</u> | <u>3,200,000</u> |
| 001 | Electricity | | | 1,098,000 | 4,329,000 | 2,000,000 |
| 004 | Electricity (Retired Judges) | | | | | 1,200,000 |
| A03304 | Hot and cold weather charges | | | <u>3,040,000</u> | <u>3,054,000</u> | <u>3,200,000</u> |
| 001 | Hot and Cold Weather Charges | | | | 3,054,000 | |
| 003 | Gilgit-Baltistan Weather Charges | | | 3,040,000 | | 3,200,000 |
| A034 | TOTAL OCCUPANCY COSTS | | | <u>3,292,000</u> | | <u>3,300,000</u> |
| A03403 | Rent for residential building | | | 3,292,000 | | 3,300,000 |
| A036 | TOTAL MOTOR VEHICLES | | | <u>20,000</u> | | <u>50,000</u> |

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2023-2024 2024-2025 | | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 031 | LAW COURT SER | | | | | |
| 0311 | LAW COURTS | | | | | |
| 031102 | ATTORNEYS/LEGAL SERVICES | | | | | |
| GL1527 | Supreme Appellate Court GB Gilgit | | | | | |
| A03603 | Registration | | | 20,000 | | 50,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | <u>12,000,000</u> | <u>28,243,000</u> | <u>29,616,000</u> |
| A03805 | Travelling allowance | | | <u>2,700,000</u> | <u>1,695,000</u> | <u>3,500,000</u> |
| 001 | Travelling Allowance | | | 2,700,000 | 1,695,000 | 3,500,000 |
| A03806 | Transportation of Goods (Govt.) | | | <u>300,000</u> | <u>50,000</u> | <u>300,000</u> |
| 001 | Transportation of Goods | | | 300,000 | 50,000 | 300,000 |
| A03807 | P.O.L Charges A.planes | | | <u>9,000,000</u> | <u>26,498,000</u> | <u>23,800,000</u> |
| | H.coptors S.Cars M/C(Govt.) | | | | | |
| 001 | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles | | | 9,000,000 | 26,498,000 | 13,000,000 |
| 013 | P.O.L Charges (Retired Judges) | | | | | 10,800,000 |
| A03812 | POL for Patrolling duties | | | | | <u>2,016,000</u> |
| 005 | POL (Escort/Pilot Vehicles) | | | | | 2,016,000 |
| A039 | TOTAL GENERAL | | | <u>6,570,000</u> | <u>5,414,000</u> | <u>7,570,000</u> |
| A03901 | Stationery | | | <u>1,000,000</u> | <u>999,000</u> | <u>1,500,000</u> |
| 001 | Stationery | | | 1,000,000 | 999,000 | 1,500,000 |
| A03902 | Printing and publication | | | 700,000 | 700,000 | 800,000 |
| A03905 | Newspapers periodicals and books | | | <u>900,000</u> | <u>457,000</u> | <u>900,000</u> |
| 001 | Newspapers, Periodicals and Books | | | 900,000 | 457,000 | 900,000 |
| A03906 | Uniforms and protective clothing | | | <u>400,000</u> | | <u>400,000</u> |
| 001 | Uniforms and Protective Clothing | | | 400,000 | | 400,000 |
| A03907 | Advertising & Publicity | | | | <u>78,000</u> | |
| 001 | ADVERTISING & PUBLICITY | | | | 78,000 | |
| A03917 | Law charges | | | 600,000 | | 600,000 |
| A03918 | Exhibitions fairs and other national celebrations | | | <u>200,000</u> | <u>500,000</u> | <u>200,000</u> |
| 001 | Exhibitions, Fairs and other National Celebrations | | | 200,000 | 500,000 | 200,000 |
| A03940 | Unforeseen expenditure | | | 670,000 | | 670,000 |
| A03955 | Other Store - Tear Gas/ Computer Stationary | | | 500,000 | 497,000 | 500,000 |
| A03970 | Others | | | <u>1,600,000</u> | <u>2,183,000</u> | <u>2,000,000</u> |
| 001 | Others | | | 1,600,000 | 2,183,000 | 2,000,000 |
| A04 | TOTAL EMPLOYEES RETIREMENT BENEFITS | | | | <u>2,110,000</u> | |

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2023-2024 2024-2025 | | BUDGET ESTIMATES 2023-2024 | REVISED ESTIMATES 2023-2024 | BUDGET ESTIMATES 2024-2025 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 031 | LAW COURT SER | | | | | |
| 0311 | LAW COURTS | | | | | |
| 031102 | ATTORNEYS/LEGAL SERVICES | | | | | |
| GL1527 | Supreme Appellate Court GB Gilgit | | | | | |
| A041 | TOTAL PENSION | | | | <u>2,110,000</u> | |
| A04114 | Superannuation Encashment of L.P.R | | | | <u>2,110,000</u> | |
| 001 | SUPERANNUATION ENCASHMENT OF L.P.R | | | | 2,110,000 | |
| A06 | TOTAL TRANSFERS | | | <u>600,000</u> | <u>585,000</u> | <u>800,000</u> |
| A063 | TOTAL ENTERTAINMENT & GIFTS | | | <u>600,000</u> | <u>585,000</u> | <u>800,000</u> |
| A06301 | Entertainments & Gifts | | | <u>600,000</u> | <u>585,000</u> | <u>800,000</u> |
| 001 | Entertainments & Gifts | | | 600,000 | 585,000 | 800,000 |
| A09 | TOTAL EXPENDITURE ON ACQUIRING OF P | | | <u>300,000</u> | <u>2,580,000</u> | <u>600,000</u> |
| A096 | TOTAL PURCHASE OF PLANT AND MACHINERY | | | <u>150,000</u> | <u>1,580,000</u> | <u>300,000</u> |
| A09601 | Purchase of Plant and Machinery | | | <u>150,000</u> | <u>1,580,000</u> | <u>300,000</u> |
| 001 | Purchase of Plant & Machinery | | | 150,000 | 1,580,000 | 300,000 |
| A097 | TOTAL PURCHASE OF FURNITURE AND FIXTURE | | | <u>150,000</u> | <u>1,000,000</u> | <u>300,000</u> |
| A09701 | Purchase of Furniture and Fixture | | | 150,000 | 1,000,000 | 300,000 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | | <u>6,900,000</u> | <u>6,726,000</u> | <u>9,515,000</u> |
| A130 | TOTAL TRANSPORT | | | <u>6,000,000</u> | <u>6,000,000</u> | <u>8,615,000</u> |
| A13001 | Transport | | | <u>6,000,000</u> | <u>6,000,000</u> | <u>8,615,000</u> |
| 001 | Transport | | | 6,000,000 | 6,000,000 | 8,000,000 |
| 014 | Transport (Escort/Pilot Vehicles) | | | | | 615,000 |
| A131 | TOTAL MACHINERY AND EQUIPMENT | | | <u>200,000</u> | <u>178,000</u> | <u>200,000</u> |
| A13101 | Machinery and Equipment | | | <u>200,000</u> | <u>178,000</u> | <u>200,000</u> |
| 001 | Machinery and Equipment | | | 200,000 | 178,000 | 200,000 |

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2023-2024 | 2023-2024 | 2024-2025 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 031 | LAW COURTSE | | | | | |
| 0311 | LAW COURTS | | | | | |
| 031102 | ATTORNEYS/LEGAL SERVICES | | | | | |
| | | | | | | |
| GL1527 | Supreme Appellate Court GB Gilgit | | | | | |
| | | | | | | |
| A132 | TOTAL FURNITURE AND FIXTURE | | | <u>200,000</u> | <u>48,000</u> | <u>200,000</u> |
| | | | | | | |
| A13201 | Furniture and Fixtures | | | <u>200,000</u> | <u>48,000</u> | <u>200,000</u> |
| 001 | Furniture and Fixture | | | 200,000 | 48,000 | 200,000 |
| | | | | | | |
| A133 | TOTAL BUILDINGS AND STRUCTURE | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| | | | | | | |
| A13370 | Others | | | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| 001 | Others - Repair and Maintenance of Building & Structures | | | 500,000 | 500,000 | 500,000 |
| | | | | | | |
| Supreme Appellate Court GB Gilgit | | | | 461,315,000 | 438,380,000 | 435,435,000 |