

SUPREME APPELLATE COURT



BUDGET 2022-23

Current Revenue Expenditure Volume-III

BUDGET ORDER

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**





BUDGET 2022-2023

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

Table of Content

S.No	Fund Center Description	Page. No
1	District Wise Summary	1
2	Function Wise Summary	2
3	Fund Center Wise Summary	3
4	Major/Minor & Detail Object Wise Summary	4 - 7
5	BPS Wise Summary of SNE 2022-23	8
6	DDO Wise Detail of SNE & Budget Estimates	9 - 16

GC21018 (018)
SUPREME APPELLATE COURT
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
GILGIT	154	347,854,000	375,977,000	331,936,000	32,674,000	364,610,000
TOTAL	154	347,854,000	375,977,000	331,936,000	32,674,000	364,610,000

GC21018 (018)
SUPREME APPELLATE COURT

	Rs
Charged:	0
Voted:	364,610,000
Total:	364,610,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031102 ATTORNEYS/LEGAL SERVICES	347,854,000	375,977,000	364,610,000
TOTAL	347,854,000	375,977,000	364,610,000

GC21018 (018)
SUPREME APPELLATE COURT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
GL1527	Supreme Appellate Court GB Gilgit	347,854,000	375,977,000	364,610,000
TOTAL		347,854,000	375,977,000	364,610,000

GC21018 (018)
SUPREME APPELLATE COURT

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>316,249,000</u>	<u>314,282,000</u>	<u>331,936,000</u>
A011	PAY	<u>88,633,000</u>	<u>75,280,000</u>	<u>88,812,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>61,652,000</u>	<u>49,524,000</u>	<u>61,478,000</u>
A01101	Basic Pay	58,900,000	46,582,000	58,178,000
A01102	Personal pay		112,000	
A01103	Special pay	2,652,000	2,792,000	3,200,000
A01105	Qualification Pay	100,000	38,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>26,981,000</u>	<u>25,756,000</u>	<u>27,334,000</u>
A01151	Pay of Other Staff	21,690,000	23,353,000	24,334,000
A01153	Special pay	5,291,000	2,403,000	3,000,000
A012	ALLOWANCES	<u>227,616,000</u>	<u>239,002,000</u>	<u>243,124,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>205,117,000</u>	<u>196,274,000</u>	<u>220,625,000</u>
A01201	Senior post Allowance	3,000,000	30,000	30,000
A01202	House rent Allowance	9,250,000	6,451,000	9,250,000
A01203	Conveyance allowance	5,724,000	5,335,000	5,800,000
A0120D	Integrated Allowance	132,000	324,000	132,000
A0120K	Special Judicial Allowance	124,073,000	109,775,000	124,500,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for		248,000	
A01211	Hill allowance	134,000	120,000	134,000
A01212	Telecommunication allowance	48,000	156,000	48,000
A01216	Qualification allowance	120,000	60,000	120,000
A01217	Medical allowance	6,291,000	4,955,000	6,300,000
A0121N	Personal Allowance	120,000	120,000	120,000
A01224	Entertainment allowance	43,000	33,000	43,000
A01226	Computer allowance	63,000	63,000	63,000
A01228	Orderly allowance	168,000	420,000	168,000
A0122M	Ad-hoc Relief Allowance-2016	3,597,000	3,367,000	3,600,000
A0122N	Special Conveyance Allowance to Disbaled Employees		72,000	
A0122Y	Ad-hoc Relief Allowance 2017	4,958,000	4,998,000	5,667,000
A0123G	Ad-hoc Relief Allowance-2018	4,958,000	4,998,000	5,300,000
A0123P	Ad-hoc Relief Allowance 2019	4,114,000	4,154,000	4,700,000
A0123X	Ad-hoc Relief Allowance 2020	6,213,000	6,229,000	7,000,000
A01240	Utility allowance for gas	12,135,000	19,803,000	20,850,000
A01241	Utility allowance for electricity		1,716,000	

GC21018 (018)
SUPREME APPELLATE COURT

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01248	Judicial Allowance	19,476,000	17,987,000	20,500,000
A0124F	Adhoc Relief Allowance -2021		4,860,000	5,800,000
A01270	Other	500,000		500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>22,499,000</u>	<u>42,728,000</u>	<u>22,499,000</u>
A01273	Honoraria	2,000,000	6,774,000	2,000,000
A01274	Medical charges		19,100,000	
A01277	Contingent paid staff	20,499,000	16,854,000	20,499,000
A03	TOTAL OPERATING EXPENSES	<u>25,353,000</u>	<u>42,025,000</u>	<u>25,967,000</u>
A031	FEES	<u>380,000</u>		<u>380,000</u>
A03102	Legal fees	380,000		380,000
A032	COMMUNICATIONS	<u>1,947,000</u>	<u>1,634,000</u>	<u>1,947,000</u>
A03201	Postage and telegraph	180,000		180,000
A03202	Telephone and trunk call	1,197,000	1,197,000	1,197,000
A03204	Electronic Communication	570,000	437,000	570,000
A033	UTILITIES	<u>4,693,000</u>	<u>6,012,000</u>	<u>4,693,000</u>
A03301	Gas	1,098,000	1,098,000	1,098,000
A03303	Electricity	1,098,000	1,898,000	1,098,000
A03304	Hot and cold weather charges	2,497,000	3,016,000	2,497,000
A034	OCCUPANCY COSTS	<u>3,292,000</u>	<u>372,000</u>	<u>3,292,000</u>
A03403	Rent for residential building	3,292,000	372,000	3,292,000
A036	MOTOR VEHICLES	<u>20,000</u>	<u>820,000</u>	<u>20,000</u>
A03603	Registration	20,000	820,000	20,000
A038	TRAVEL & TRANSPORTATION	<u>8,738,000</u>	<u>19,650,000</u>	<u>9,352,000</u>
A03805	Travelling allowance	2,299,000	7,981,000	2,299,000
A03806	Transportation of Goods (Govt.)	300,000	30,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	6,138,000	11,638,000	6,752,000
A03808	Conveyance charges (Govt.)	1,000	1,000	1,000

GC21018 (018)
SUPREME APPELLATE COURT

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A039	GENERAL	<u>6,283,000</u>	<u>13,537,000</u>	<u>6,283,000</u>
A03901	Stationery	950,000	245,000	950,000
A03902	Printing and publication	665,000	1,290,000	665,000
A03905	Newspapers periodicals and books	903,000	748,000	903,000
A03906	Uniforms and protective clothing	352,000	529,000	352,000
A03907	Advertising & Publicity		19,000	
A03914	Secret service expenditure	1,000	1,000	1,000
A03917	Law charges	599,000	4,585,000	599,000
A03918	Exhibitions fairs and other national celebrations	200,000	454,000	200,000
A03940	Unforeseen expenditure	665,000		665,000
A03955	Other Store - Tear Gas/Computer Stationary	428,000	1,088,000	428,000
A03970	Others	1,520,000	4,578,000	1,520,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>4,399,000</u>	
A041	PENSION		<u>4,399,000</u>	
A04106	Reimbursement of medical charges to pensioners		4,399,000	
A06	TOTAL TRANSFERS	<u>523,000</u>	<u>1,694,000</u>	<u>523,000</u>
A063	ENTERTAINMENT & GIFTS	<u>523,000</u>	<u>1,694,000</u>	<u>523,000</u>
A06301	Entertainments & Gifts	523,000	1,694,000	523,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>300,000</u>	<u>1,398,000</u>	<u>300,000</u>
A096	PURCHASE OF PLANT AND MACHINERY	<u>150,000</u>	<u>438,000</u>	<u>150,000</u>
A09601	Purchase of Plant and Machinery	150,000	438,000	150,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>150,000</u>	<u>960,000</u>	<u>150,000</u>
A09701	Purchase of Furniture and Fixture	150,000	960,000	150,000

GC21018 (018)
SUPREME APPELLATE COURT

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY OBJECT				
A13	TOTAL REPAIRS AND MAINTENANCE	<u>5,429,000</u>	<u>12,179,000</u>	<u>5,884,000</u>
A130	TRANSPORT	<u>4,554,000</u>	<u>9,554,000</u>	<u>5,009,000</u>
A13001	Transport	4,554,000	9,554,000	5,009,000
A131	MACHINERY AND EQUIPMENT	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery and Equipment	200,000	200,000	200,000
A132	FURNITURE AND FIXTURE	<u>200,000</u>	<u>90,000</u>	<u>200,000</u>
A13201	Furniture and Fixtures	200,000	90,000	200,000
A133	BUILDINGS AND STRUCTURE	<u>475,000</u>	<u>2,335,000</u>	<u>475,000</u>
A13370	Others	475,000	2,335,000	475,000
NET TOTAL		347,854,000	375,977,000	364,610,000

GC21018 (018)
SUPREME APPELLATE COURT
SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	33			33	4,525,000
02	20			20	3,879,000
03	2			2	381,000
04	6			6	1,171,000
05	13			13	2,832,000
06	7			7	1,462,000
07	1			1	100,000
08	1			1	100,000
11	13			13	3,613,000
12	1			1	365,000
14	7			7	2,345,000
16	12			12	4,389,000
17	15			15	8,955,000
18	15			15	11,029,000
19	3			3	2,190,000
20	1			1	845,000
22	1			1	2,045,000
(Special)	3			3	32,286,000
TOTAL	154			154	82,512,000

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1527	Supreme Appellate Court GB Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>316,249,000</u>	<u>314,282,000</u>	<u>331,936,000</u>
A011	TOTAL PAY		<u>154</u>	<u>154</u>	<u>88,633,000</u>	<u>75,280,000</u>	<u>88,812,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>41</u>	<u>61,652,000</u>	<u>49,524,000</u>	<u>61,478,000</u>
A01101	Total Basic Pay		<u>41</u>	<u>41</u>	<u>58,900,000</u>	<u>46,582,000</u>	<u>58,178,000</u>
C033	Chief Judge	(Special)	1	1	11,174,000		11,174,000
J009	Judge-I & II	(Special)	2	2	21,112,000		21,112,000
R022	Registrar	(BPS-22)	1	1	2,045,000		2,045,000
D071	Deputy Registrar	(BPS-20)	1	1	820,000		845,000
A143	Assistant Registrar	(BPS-19)	1	1	784,000		785,000
P026	Personal Staff Officer	(BPS-19)	1	1	598,000		620,000
S034	Senior Accounts Officer	(BPS-19)	1	1	784,000		785,000
A143	Assistant Registrar	(BPS-18)	4	4	3,218,000		3,450,000
C082	Computer Programmer	(BPS-18)	1	1	736,000		758,000
D176	Deputy Director IT	(BPS-18)	1	1	530,000		552,000
L029	Law Research Officer	(BPS-18)	1	1	736,000		722,000
P054	Private Secretary	(BPS-18)	3	3	3,218,000		3,255,000
P067	Protocol Officer	(BPS-18)	3	3	1,641,000		630,000
S014	Secretary	(BPS-18)	1	1	991,000		1,030,000
S182	Senior Court Associate	(BPS-18)	1	1	613,000		632,000
A009	Accountant	(BPS-17)	2	2	420,000		463,000
A125	Assistant Incharge	(BPS-17)	1	1	557,000		576,000
A128	Assistant Law Research Officer	(BPS-17)	1	1	839,000		874,000
A137	Assistant Protocol Officer	(BPS-17)	1	1	475,000		493,000
A180	Assistant Director IT	(BPS-17)	1	1	420,000		438,000
C121	Court Associate	(BPS-17)	2	2	1,800,000		1,400,000
C122	Court Officer	(BPS-17)	1	1	557,000		576,000

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1527	Supreme Appellate Court GB Gilgit						
L077	Librarian	(BPS-17)	1	1	585,000		603,000
P024	Personal Assistant	(BPS-17)	3	3	1,259,000		1,312,000
P054	Private Secretary	(BPS-17)	1	1	420,000		438,000
S147	Superintendent	(BPS-17)	1	1	1,778,000		1,782,000
S116	Stenographer	(BPS-16)	3	3	790,000		828,000
A01102	Personal pay					112,000	
A01103	Special pay				2,652,000	2,792,000	3,200,000
A01105	Qualification Pay				100,000	38,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		113	113	<u>26,981,000</u>	<u>25,756,000</u>	<u>27,334,000</u>
A01151	Total Pay of Other Staff		113	113	<u>21,690,000</u>	<u>23,353,000</u>	<u>24,334,000</u>
A068	Assistant	(BPS-16)	6	6	2,459,000		2,490,000
A130	Assistant Librarian	(BPS-16)	1	1	381,000		450,000
B021	Budget Assistant	(BPS-16)	1	1	337,000		337,000
L078	Library Assistant	(BPS-16)	1	1	282,000		284,000
S117	Stenotypist	(BPS-14)	2	2	631,000		660,000
U019	Upper Division Clerk	(BPS-14)	5	5	1,472,000		1,685,000
D021	Data Entry Operator	(BPS-12)	1	1	351,000		365,000
B020	Building Maintenance Clerk	(BPS-11)	1	1	172,000		191,000
C008	Cashier-cum-Accounts Assistant	(BPS-11)	1	1	392,000		392,000
L093	Lower Division Clerk	(BPS-11)	10	10	2,564,000		2,880,000
P064	Proof Reader	(BPS-11)	1	1	150,000		150,000
E001	Editor Paper	(BPS-08)	1	1	235,000		100,000
L079	Library Clerk	(BPS-07)	1	1	344,000		100,000
A007	Account Clerk	(BPS-06)	1	1	235,000		100,000
C001	Caretaker	(BPS-06)	1	1	235,000		242,000
D159	Driver	(BPS-06)	4	4	878,000		1,020,000

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1527	Supreme Appellate Court GB Gilgit						
L079	Library Clerk	(BPS-06)	1	1	82,000		100,000
D118	Dispatch Rider	(BPS-05)	1	1	354,000		384,000
D159	Driver	(BPS-05)	9	9	1,790,000		1,898,000
D170	Duplicate Machine Operator	(BPS-05)	1	1	168,000		177,000
E004	Electrician	(BPS-05)	1	1	205,000		213,000
T033	Telephone Operator	(BPS-05)	1	1	153,000		160,000
D003	Daftari	(BPS-04)	5	5	911,000		957,000
Q002	Qasid	(BPS-04)	1	1	207,000		214,000
D003	Daftari	(BPS-03)	1	1	159,000		168,000
H010	Head Mali	(BPS-03)	1	1	213,000		213,000
C053	Chowkidar	(BPS-02)	2	2	440,000		456,000
C067	Cleaner	(BPS-02)	2	2	352,000		310,000
C110	Cook	(BPS-02)	4	4	500,000		552,000
J014	Junior Electrician	(BPS-02)	1	1	159,000		167,000
M011	Mali	(BPS-02)	2	2	548,000		808,000
N006	Naib Qasid	(BPS-02)	8	8	1,160,000		1,420,000
R019	Record Sorter	(BPS-02)	1	1	159,000		166,000
C053	Chowkidar	(BPS-01)	3	3	219,000		304,000
C067	Cleaner	(BPS-01)	2	2	112,000		147,000
C110	Cook	(BPS-01)	1	1	112,000		147,000
D017	Dak Runner	(BPS-01)	3	3	346,000		480,000
M011	Mali	(BPS-01)	4	4	562,000		570,000
N006	Naib Qasid	(BPS-01)	14	14	987,000		1,950,000
P056	Process Server	(BPS-01)	1	1	112,000		147,000
S167	Sweeper	(BPS-01)	5	5	562,000		780,000
A01153	Special pay				5,291,000	2,403,000	3,000,000

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1527	Supreme Appellate Court GB Gilgit					
A012	TOTAL ALLOWANCES			<u>227,616,000</u>	<u>239,002,000</u>	<u>243,124,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>205,117,000</u>	<u>196,274,000</u>	<u>220,625,000</u>
A01201	Senior post Allowance			3,000,000	30,000	30,000
A01202	House rent Allowance			9,250,000	6,451,000	9,250,000
A01203	Conveyance allowance			5,724,000	5,335,000	5,800,000
A0120D	Integrated Allowance			132,000	324,000	132,000
A0120K	Special Judicial Allowance			124,073,000	109,775,000	124,500,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				248,000	
A01211	Hill allowance			134,000	120,000	134,000
A01212	Telecommunication allowance			48,000	156,000	48,000
A01216	Qualification allowance			120,000	60,000	120,000
A01217	Medical allowance			6,291,000	4,955,000	6,300,000
A0121N	Personal Allowance			120,000	120,000	120,000
A01224	Entertainment allowance			43,000	33,000	43,000
A01226	Computer allowance			63,000	63,000	63,000
A01228	Orderly allowance			168,000	420,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			3,597,000	3,367,000	3,600,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,958,000	4,998,000	5,667,000
A0123G	Ad-hoc Relief Allowance-2018			4,958,000	4,998,000	5,300,000
A0123P	Ad-hoc Relief Allowance 2019			4,114,000	4,154,000	4,700,000
A0123X	Ad-hoc Relief Allowance 2020			6,213,000	6,229,000	7,000,000
A01240	Utility allowance for gas			12,135,000	19,803,000	20,850,000
A01241	Utility allowance for electricity				1,716,000	
A01248	Judicial Allowance			19,476,000	17,987,000	20,500,000
A0124F	Adhoc Relief Allowance -2021				4,860,000	5,800,000
A01270	Other			<u>500,000</u>		<u>500,000</u>
001	Others			500,000		500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>22,499,000</u>	<u>42,728,000</u>	<u>22,499,000</u>
A01273	Honoraria			<u>2,000,000</u>	<u>6,774,000</u>	<u>2,000,000</u>
001	HONORARIA			2,000,000	6,774,000	2,000,000
A01274	Medical charges				19,100,000	
A01277	Contingent paid staff			<u>20,499,000</u>	<u>16,854,000</u>	<u>20,499,000</u>

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1527	Supreme Appellate Court GB Gilgit					
001	Contingent Paid Staff			20,499,000	16,854,000	20,499,000
A03	TOTAL OPERATING EXPENSES			<u>25,353,000</u>	<u>42,025,000</u>	<u>25,967,000</u>
A031	TOTAL FEES			<u>380,000</u>		<u>380,000</u>
A03102	Legal fees			380,000		380,000
A032	TOTAL COMMUNICATIONS			<u>1,947,000</u>	<u>1,634,000</u>	<u>1,947,000</u>
A03201	Postage and telegraph			180,000		180,000
A03202	Telephone and trunk call			<u>1,197,000</u>	<u>1,197,000</u>	<u>1,197,000</u>
001	Telephone and Trunk Calls			1,197,000	1,197,000	1,197,000
A03204	Electronic Communication			570,000	437,000	570,000
A033	TOTAL UTILITIES			<u>4,693,000</u>	<u>6,012,000</u>	<u>4,693,000</u>
A03301	Gas			<u>1,098,000</u>	<u>1,098,000</u>	<u>1,098,000</u>
001	Gas			1,098,000	1,098,000	1,098,000
A03303	Electricity			<u>1,098,000</u>	<u>1,898,000</u>	<u>1,098,000</u>
001	Electricity			1,098,000	1,898,000	1,098,000
A03304	Hot and cold weather charges			<u>2,497,000</u>	<u>3,016,000</u>	<u>2,497,000</u>
001	Hot and Cold Weather Charges				3,016,000	
003	Gilgit-Baltistan Weather Charges			2,497,000		2,497,000
A034	TOTAL OCCUPANCY COSTS			<u>3,292,000</u>	<u>372,000</u>	<u>3,292,000</u>
A03403	Rent for residential building			3,292,000	372,000	3,292,000
A036	TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>820,000</u>	<u>20,000</u>
A03603	Registration			20,000	820,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,738,000</u>	<u>19,650,000</u>	<u>9,352,000</u>
A03805	Travelling allowance			<u>2,299,000</u>	<u>7,981,000</u>	<u>2,299,000</u>
001	Travelling Allowance			2,299,000	7,981,000	2,299,000
A03806	Transportation of Goods (Govt.)			<u>300,000</u>	<u>30,000</u>	<u>300,000</u>

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1527	Supreme Appellate Court GB Gilgit					
001	Transportation of Goods			300,000	30,000	300,000
A03807	P.O.L Charges A.planes			<u>6,138,000</u>	<u>11,638,000</u>	<u>6,752,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			6,138,000	11,638,000	6,752,000
A03808	Conveyance charges (Govt.)			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>6,283,000</u>	<u>13,537,000</u>	<u>6,283,000</u>
A03901	Stationery			<u>950,000</u>	<u>245,000</u>	<u>950,000</u>
001	Stationery			950,000	245,000	950,000
A03902	Printing and publication			665,000	1,290,000	665,000
A03905	Newspapers periodicals and books			<u>903,000</u>	<u>748,000</u>	<u>903,000</u>
001	Newspapers, Periodicals and Books			903,000	748,000	903,000
A03906	Uniforms and protective clothing			<u>352,000</u>	<u>529,000</u>	<u>352,000</u>
001	Uniforms and Protective Clothing			352,000	529,000	352,000
A03907	Advertising & Publicity				<u>19,000</u>	
001	ADVERTISING & PUBLICITY				19,000	
A03914	Secret service expenditure			1,000	1,000	1,000
A03917	Law charges			599,000	4,585,000	599,000
A03918	Exhibitions fairs and other			<u>200,000</u>	<u>454,000</u>	<u>200,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			200,000	454,000	200,000
A03940	Unforeseen expenditure			665,000		665,000
A03955	Other Store - Tear Gas/			428,000	1,088,000	428,000
	Computer Stationary					
A03970	Others			<u>1,520,000</u>	<u>4,578,000</u>	<u>1,520,000</u>
001	Others			1,520,000	4,578,000	1,520,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS				<u>4,399,000</u>	
A041	TOTAL PENSION				<u>4,399,000</u>	
A04106	Reimbursement of medical charges to pensioners				4,399,000	
A06	TOTAL TRANSFERS			<u>523,000</u>	<u>1,694,000</u>	<u>523,000</u>

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1527	Supreme Appellate Court GB Gilgit					
A063	TOTAL ENTERTAINMENT & GIFTS			<u>523,000</u>	<u>1,694,000</u>	<u>523,000</u>
A06301	Entertainments & Gifts			<u>523,000</u>	<u>1,694,000</u>	<u>523,000</u>
001	Entertainments & Gifts			523,000	1,694,000	523,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>300,000</u>	<u>1,398,000</u>	<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>150,000</u>	<u>438,000</u>	<u>150,000</u>
A09601	Purchase of Plant and Machinery			<u>150,000</u>	<u>438,000</u>	<u>150,000</u>
001	Purchase of Plant & Machinery			150,000	438,000	150,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>150,000</u>	<u>960,000</u>	<u>150,000</u>
A09701	Purchase of Furniture and Fixture			150,000	960,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,429,000</u>	<u>12,179,000</u>	<u>5,884,000</u>
A130	TOTAL TRANSPORT			<u>4,554,000</u>	<u>9,554,000</u>	<u>5,009,000</u>
A13001	Transport			<u>4,554,000</u>	<u>9,554,000</u>	<u>5,009,000</u>
001	Transport			4,554,000	9,554,000	5,009,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Machinery and Equipment			200,000	200,000	200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>90,000</u>	<u>200,000</u>
A13201	Furniture and Fixtures			<u>200,000</u>	<u>90,000</u>	<u>200,000</u>
001	Furniture and Fixture			200,000	90,000	200,000

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1527	Supreme Appellate Court GB Gilgit					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>475,000</u>	<u>2,335,000</u>	<u>475,000</u>
A13370	Others			<u>475,000</u>	<u>2,335,000</u>	<u>475,000</u>
001	Others - Repair and Maintenance of Building & Structures			475,000	2,335,000	475,000
Supreme Appellate Court GB Gilgit				347,854,000	375,977,000	364,610,000