

**INFORMATION DEPARTMENT  
GILGIT-BALTISTAN**



**BUDGET 2021-22**

**RELEASE  
ORDER 1<sup>st</sup> QUARTER**

**Annex-II**

**Current Revenue Expenditure  
Volume-III**

**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**



# **BUDGET 2021-2022**

## **(Release Order 1<sup>st</sup> Quarter)**

**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**

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**GC21030 INFORMATION DEPARTMENT- GILGIT BALSTAN**  
**MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER**  
**OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)**

| <b>Detail Object Classification</b>              | <b>Budget Estimates<br/>2020-2021</b> | <b>1st Quarter<br/>Releases</b> | <b>Balance<br/>Amount</b> |
|--|---------------------------------------|---------------------------------|---------------------------|
| A01 EMPLOYEES RELATED EXPENSES                   | 25,458,000                            | 6,364,500                       | 19,093,500                |
| A03 OPERATING EXPENSES                           | 3,868,000                             | 773,600                         | 3,094,400                 |
| A05 GRANTS,SUBISIDIES,WRITEOFFS<br>LOANS/ADV/OTH | 2,100,000                             | 420,000                         | 1,680,000                 |
| A06 TRANSFERS                                    | 200,000                               | 40,000                          | 160,000                   |
| A13 REPAIRS AND MAINTENANCE                      | 542,000                               | 108,400                         | 433,600                   |
| <b>Total:-</b>                                   | <b>32,168,000</b>                     | <b>7,706,500</b>                | <b>24,461,500</b>         |

**GC21030 INFORMATION DEPARTMENT- GILGIT BALSTAN**  
**FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER**  
**OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)**

| S.No | Detail Object Classification                  | Budget Estimates<br>2021-2022 | 1st Quarter<br>Releases | Balance<br>Amount |
|------|---|-------------------------------|-------------------------|-------------------|
| 1    | GL1150 Secretary Information Gilgit-Baltistan | 32,168,000                    | 7,706,500               | 24,461,500        |

**GC21030 INFORMATION DEPARTMENT- GILGIT BALISTAN**

**1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)**

| <b>Detail Object Classification</b>                     | <b>Budget Estimates<br/>2021-2022</b> | <b>1st Quarter<br/>Releases</b> | <b>Balance<br/>Amount</b> |
|---|---------------------------------------|---------------------------------|---------------------------|
| <b>GL1150 Secretary Information Gilgit-Baltistan</b>    | <b>32,168,000</b>                     | <b>7,706,500</b>                | <b>24,461,500</b>         |
| <b>A01 EMPLOYEES RELATED EXPENSES</b>                   | <b>25,458,000</b>                     | <b>6,364,500</b>                | <b>19,093,500</b>         |
| A011-X to A012-X (Pay & Allowances of Officers & Staff) | 25,458,000                            | 6,364,500                       | 19,093,500                |
| <b>A03 OPERATING EXPENSES</b>                           | <b>3,868,000</b>                      | <b>773,600</b>                  | <b>3,094,400</b>          |
| A03201-A03201 POSTAGE AND TELEGRAPH                     | 20,000                                | 4,000                           | 16,000                    |
| A03202-A03202 TELEPHONE AND TRUNK CALL                  | 100,000                               | 20,000                          | 80,000                    |
| A03303-A03303 ELECTRICITY                               | 30,000                                | 6,000                           | 24,000                    |
| A03304-A03304 HOT AND COLD WEATHER CHARGES              | 28,000                                | 5,600                           | 22,400                    |
| A03402-A03402 RENT FOR OFFICE BUILDING                  | 2,100,000                             | 420,000                         | 1,680,000                 |
| A03805-A03805 TRAVELLING ALLOWANCE                      | 418,000                               | 83,600                          | 334,400                   |
| A03806-A03806 TRANSPORTATION OF GOODS (GOVT.)           | 20,000                                | 4,000                           | 16,000                    |
| A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR    | 731,000                               | 146,200                         | 584,800                   |
| A03901-A03901 STATIONERY                                | 200,000                               | 40,000                          | 160,000                   |
| A03902-A03902 PRINTING AND PUBLICATION                  | 20,000                                | 4,000                           | 16,000                    |
| A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS          | 15,000                                | 3,000                           | 12,000                    |
| A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING          | 5,000                                 | 1,000                           | 4,000                     |
| A03907-A03907 ADVERTISING & PUBLICITY                   | 1,000                                 | 200                             | 800                       |
| A03970-A03970 OTHERS                                    | 180,000                               | 36,000                          | 144,000                   |
| <b>A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH</b>    | <b>2,100,000</b>                      | <b>420,000</b>                  | <b>1,680,000</b>          |
| A05231-A05231 GRANT FOR PRESS CLUB                      | 2,100,000                             | 420,000                         | 1,680,000                 |
| <b>A06 TRANSFERS</b>                                    | <b>200,000</b>                        | <b>40,000</b>                   | <b>160,000</b>            |
| A06301-A06301 ENTERTAINMENTS & GIFTS                    | 200,000                               | 40,000                          | 160,000                   |
| <b>A13 REPAIRS AND MAINTENANCE</b>                      | <b>542,000</b>                        | <b>108,400</b>                  | <b>433,600</b>            |
| A13001-A13001 TRANSPORT                                 | 522,000                               | 104,400                         | 417,600                   |
| A13101-A13101 MACHINERY AND EQUIPMENT                   | 10,000                                | 2,000                           | 8,000                     |
| A13201-A13201 FURNITURE AND FIXTURES                    | 10,000                                | 2,000                           | 8,000                     |