



BUDGET 2024-25



Current Revenue Expenditure Volume-III

GILGIT-BALTISTAN DISASTER MANAGEMENT



FINANCE DEPARTMENT
GOVERNMENT OF GILGIT-BALTISTAN



BUDGET 2024-2025

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21029 (029)
GILGIT-BALTISTAN DISASTER MANAGEMENT
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	26	131,175,000	87,995,000	24,156,000	63,938,000	88,094,000
DIAMER	4	8,807,000	8,485,000	1,660,000	6,916,000	8,576,000
SKARDU	4	8,807,000	8,733,000	2,164,000	6,916,000	9,080,000
ASTORE	3	8,557,000	8,420,000	2,143,000	6,916,000	9,059,000
GHANCHE	3	8,557,000	8,295,000	2,143,000	6,916,000	9,059,000
GHIZER	3	8,557,000	8,284,000	2,155,000	6,916,000	9,071,000
GILGIT	3	8,557,000	9,349,000	2,338,000	6,916,000	9,254,000
HUNZA	3	8,557,000	9,190,000	2,201,000	6,916,000	9,117,000
KHARMANG	2	7,957,000	6,909,000	830,000	6,916,000	7,746,000
NAGAR	2	7,957,000	6,909,000	830,000	6,916,000	7,746,000
SHIGAR	2	7,957,000	6,908,000	807,000	6,916,000	7,723,000
TOTAL	55	215,445,000	169,477,000	41,427,000	133,098,000	174,525,000

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GILGIT-BALTISTAN DISASTER MANAGEMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
AT1845	Assitant Director GBDMA Astore	8,557,000	8,420,000	9,059,000
DM1845	Assitant Director GBDMA Diamer	8,807,000	8,485,000	8,576,000
GL1845	Assitant Director GBDMA Gilgit	8,557,000	9,349,000	9,254,000
GL1866	DG NDMA Gilgit Baltistan	131,175,000	87,995,000	88,094,000
GN1845	Assitant Director GBDMA Ghanche	8,557,000	8,295,000	9,059,000
GZ1845	Assitant Director GBDMA Ghizer	8,557,000	8,284,000	9,071,000
HN1845	Assitant Director GBDMA Hunza	8,557,000	9,190,000	9,117,000
NG1845	Assitant Director GBDMA Nagar	7,957,000	6,909,000	7,746,000
RG1845	Assitant Director GBDMA Kharmang	7,957,000	6,909,000	7,746,000
SD1845	Assitant Director GBDMA Skardu	8,807,000	8,733,000	9,080,000
SS1845	Assitant Director GBDMA Shigar	7,957,000	6,908,000	7,723,000
TOTAL		215,445,000	169,477,000	174,525,000

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GILGIT-BALTISTAN DISASTER MANAGEMENT

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>53,386,000</u>	<u>40,875,000</u>	<u>41,427,000</u>
A011	PAY	<u>34,480,000</u>	<u>17,560,000</u>	<u>17,810,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>16,750,000</u>	<u>10,141,000</u>	<u>9,142,000</u>
A01101	Basic Pay	15,570,000	9,558,000	8,434,000
A01103	Special pay	1,180,000	578,000	704,000
A01105	Qualification Pay		5,000	4,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>17,730,000</u>	<u>7,419,000</u>	<u>8,668,000</u>
A01151	Pay of Other Staff	16,430,000	6,958,000	8,224,000
A01153	Special pay	1,300,000	461,000	444,000
A012	ALLOWANCES	<u>18,906,000</u>	<u>23,315,000</u>	<u>23,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>15,206,000</u>	<u>17,185,000</u>	<u>16,957,000</u>
A01202	House rent Allowance	2,200,000	1,278,000	1,236,000
A01203	Conveyance allowance	2,700,000	684,000	662,000
A01208	Dress Allowance		5,000	4,000
A0120D	Integrated Allowance	60,000	2,000	51,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	100,000		98,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp		16,000	15,000
A01211	Hill allowance	90,000	34,000	24,000
A01216	Qualification allowance	120,000	73,000	72,000
A01217	Medical allowance	1,600,000	700,000	675,000
A01224	Entertainment allowance	6,000	4,000	4,000
A01226	Computer allowance	310,000	19,000	197,000
A0122S	Utility Allowance		48,000	47,000
A01236	Deputation allowance		62,000	60,000
A01238	Charge allowance		60,000	79,000
A01239	Special allowance		79,000	77,000
A0123E	Executive Allowance	1,580,000	1,821,000	1,777,000
A0123X	Ad-hoc Relief Allowance 2020	1,900,000	1,997,000	1,931,000
A0124C	Disparity Reduction Allowance	1,360,000	2,219,000	2,144,000
A0124N	Disparity Reduction Allowance 2022- 15%	1,360,000	1,417,000	1,360,000
A0124R	Adhoc Relief Allowance 2022	1,820,000	1,531,000	1,476,000
A0124X	Adhoc Relief Allowance 2023		5,136,000	4,968,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>3,700,000</u>	<u>6,130,000</u>	<u>6,660,000</u>

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GILGIT-BALTISTAN DISASTER MANAGEMENT

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01273	Honoraria	1,000,000	1,000,000	
A01277	Contingent paid staff	2,700,000	5,130,000	6,660,000
A03	TOTAL OPERATING EXPENSES	<u>118,899,000</u>	<u>83,442,000</u>	<u>88,388,000</u>
A032	COMMUNICATIONS	<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A03201	Postage and telegraph	30,000	30,000	30,000
A03202	Telephone and trunk call	330,000	330,000	330,000
A033	UTILITIES	<u>1,413,000</u>	<u>898,000</u>	<u>1,413,000</u>
A03303	Electricity	150,000	150,000	150,000
A03304	Hot and cold weather charges	1,263,000	748,000	1,263,000
A036	MOTOR VEHICLES	<u>1,000</u>	<u>1,242,000</u>	
A03603	Registration	1,000	1,242,000	
A038	TRAVEL & TRANSPORTATION	<u>51,510,000</u>	<u>48,710,000</u>	<u>56,200,000</u>
A03805	Travelling allowance	3,500,000	3,500,000	5,500,000
A03806	Transportation of Goods (Govt.)	1,510,000	1,709,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	46,500,000	43,501,000	49,200,000
A039	GENERAL	<u>65,615,000</u>	<u>32,232,000</u>	<u>30,415,000</u>
A03901	Stationery	1,500,000	1,500,000	1,800,000
A03902	Printing and publication	100,000	100,000	100,000
A03903	Conference/seminars/workshops	200,000	200,000	200,000
A03904	Hire of Vehicles		1,335,000	
A03906	Uniforms and protective clothing	15,000	15,000	15,000
A03907	Advertising & Publicity		182,000	
A03918	Exhibitions fairs and other national celebrations	100,000	100,000	100,000
A03919	Payments to other for service rendered	1,200,000	1,200,000	1,200,000
A03970	Others	62,500,000	27,600,000	27,000,000
A06	TOTAL TRANSFERS	<u>200,000</u>	<u>200,000</u>	<u>250,000</u>

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GILGIT-BALTISTAN DISASTER MANAGEMENT

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A063	ENTERTAINMENT & GIFTS	<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
A06301	Entertainments & Gifts	200,000	200,000	250,000
A12	TOTAL CIVIL WORKS	<u>8,500,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
A123	EMBANKMENT AND DRAINAGE WORKS	<u>8,500,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
A12302	Miscellaneous embankment	8,500,000	8,500,000	8,500,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>34,460,000</u>	<u>36,460,000</u>	<u>35,960,000</u>
A130	TRANSPORT	<u>34,000,000</u>	<u>36,000,000</u>	<u>35,500,000</u>
A13001	Transport	34,000,000	36,000,000	35,500,000
A131	MACHINERY AND EQUIPMENT	<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
A13101	Machinery and Equipment	230,000	230,000	230,000
A132	FURNITURE AND FIXTURE	<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
A13201	Furniture and Fixtures	230,000	230,000	230,000
NET TOTAL		215,445,000	169,477,000	174,525,000

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GILGIT-BALTISTAN DISASTER MANAGEMENT
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	4			4	491,000
05	4			4	688,000
07	15			15	2,760,000
11	5			5	1,001,000
12	9			9	1,942,000
15	2			2	545,000
16	2			2	797,000
17	12			12	6,900,000
18	1			1	611,000
19	1			1	923,000
TOTAL	55			55	16,658,000

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GILGIT-BALTISTAN DISASTER MANAGEMENT

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
AT1845	Assitant Director GBDMA Astore					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>2,090,000</u>	<u>1,973,000</u>	<u>2,143,000</u>
A011	TOTAL PAY	3	3	<u>1,300,000</u>	<u>1,105,000</u>	<u>1,327,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>650,000</u>	<u>863,000</u>	<u>809,000</u>
A01101	Total Basic Pay	1	1	<u>600,000</u>	<u>815,000</u>	<u>766,000</u>
A085	Assistant Director (BPS-17)	1	1	600,000		766,000
A01103	Special pay			50,000	48,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>650,000</u>	<u>242,000</u>	<u>518,000</u>
A01151	Total Pay of Other Staff	2	2	<u>550,000</u>	<u>226,000</u>	<u>503,000</u>
D021	Data Entry Operator (BPS-12)	1	1	300,000		247,000
E020	Excavator Operator (BPS-07)	1	1	250,000		256,000
A01153	Special pay			100,000	16,000	15,000
A012	TOTAL ALLOWANCES			<u>790,000</u>	<u>868,000</u>	<u>816,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>790,000</u>	<u>868,000</u>	<u>816,000</u>
A01202	House rent Allowance			100,000	29,000	26,000
A01203	Conveyance allowance			200,000	22,000	21,000
A0120D	Integrated Allowance			5,000		5,000
A01211	Hill allowance			5,000	2,000	1,000
A01217	Medical allowance			100,000	39,000	36,000
A01226	Computer allowance			20,000		20,000
A0123X	Ad-hoc Relief Allowance 2020			100,000	116,000	106,000
A0124C	Disparity Reduction Allowance			90,000	149,000	139,000
A0124N	Disparity Reduction Allowance			90,000	101,000	88,000
	2022- 15%					
A0124R	Adhoc Relief Allowance 2022			80,000	97,000	88,000
A0124X	Adhoc Relief Allowance 2023				313,000	286,000
A03	TOTAL OPERATING EXPENSES			<u>3,527,000</u>	<u>3,507,000</u>	<u>3,876,000</u>

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GILGIT-BALTISTAN DISASTER MANAGEMENT

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
AT1845	Assitant Director GBDMA Astore					
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>60,000</u>	<u>40,000</u>	<u>60,000</u>
A03304	Hot and cold weather charges			<u>60,000</u>	<u>40,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				40,000	
003	Gilgit-Baltistan Weather Charges			60,000		60,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,151,000</u>	<u>3,151,000</u>	<u>3,500,000</u>
A03805	Travelling allowance			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Travelling Allowance			150,000	150,000	300,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	3,000,000	700,000
006	P.O.L Charges (For Disaster Related Machinery)			2,500,000		2,500,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03919	Payments to other for service rendered			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Payments to other for service rendered				100,000	
002	Payments to Other for Services Rendered (Labor Charges)			100,000		100,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A12	TOTAL CIVIL WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>

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GILGIT-BALTISTAN DISASTER MANAGEMENT

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
AT1845	Assitant Director GBDMA Astore					
A123	TOTAL EMBANKMENT AND DRAINAGE WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A12302	Miscellaneous embankment			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Miscellaneous Embankment				600,000	
002	Miscellaneous Embankment (Gabions/Protective Bunds)			600,000		600,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,340,000</u>	<u>2,340,000</u>	<u>2,440,000</u>
A130	TOTAL TRANSPORT			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
A13001	Transport			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
001	Transport			300,000	2,300,000	400,000
007	Transport (Disaster Related Machinery)			2,000,000		2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture			20,000	20,000	20,000
Assitant Director GBDMA Astore				8,557,000	8,420,000	9,059,000

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GILGIT-BALTISTAN DISASTER MANAGEMENT

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
107	ADMINISTRATION						
1071	ADMINISTRATION						
107101	RELIEF MEASURES						
DM1845	Assitant Director GBDMA Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,340,000</u>	<u>2,026,000</u>	<u>1,660,000</u>
A011	TOTAL PAY		4	4	<u>1,550,000</u>	<u>1,078,000</u>	<u>771,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>650,000</u>	<u>594,000</u>	<u>500,000</u>
A01101	Total Basic Pay		1	1	<u>600,000</u>	<u>554,000</u>	<u>464,000</u>
A085	Assistant Director	(BPS-17)	1	1	600,000		464,000
A01103	Special pay				50,000	40,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>900,000</u>	<u>484,000</u>	<u>271,000</u>
A01151	Total Pay of Other Staff		3	3	<u>800,000</u>	<u>452,000</u>	<u>240,000</u>
D021	Data Entry Operator	(BPS-12)	1	1	300,000		90,000
D175	Dozer Operator	(BPS-07)	1	1	250,000		75,000
E020	Excavator Operator	(BPS-07)	1	1	250,000		75,000
A01153	Special pay				100,000	32,000	31,000
A012	TOTAL ALLOWANCES				<u>790,000</u>	<u>948,000</u>	<u>889,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>790,000</u>	<u>948,000</u>	<u>889,000</u>
A01202	House rent Allowance				100,000	80,000	73,000
A01203	Conveyance allowance				200,000	43,000	41,000
A0120D	Integrated Allowance				5,000		5,000
A01211	Hill allowance				5,000	3,000	2,000
A01217	Medical allowance				100,000	52,000	48,000
A01226	Computer allowance				20,000		20,000
A0123X	Ad-hoc Relief Allowance 2020				100,000	124,000	114,000
A0124C	Disparity Reduction Allowance				90,000	146,000	132,000
A0124N	Disparity Reduction Allowance				90,000	93,000	84,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				80,000	93,000	84,000
A0124X	Adhoc Relief Allowance 2023					314,000	286,000

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GILGIT-BALTISTAN DISASTER MANAGEMENT

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
DM1845	Assitant Director GBDMA Diamer					
A03	TOTAL OPERATING EXPENSES			<u>3,527,000</u>	<u>3,519,000</u>	<u>3,876,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>60,000</u>	<u>52,000</u>	<u>60,000</u>
A03304	Hot and cold weather charges			<u>60,000</u>	<u>52,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				52,000	
003	Gilgit-Baltistan Weather Charges			60,000		60,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,151,000</u>	<u>3,151,000</u>	<u>3,500,000</u>
A03805	Travelling allowance			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Travelling Allowance			150,000	150,000	300,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	3,000,000	700,000
006	P.O.L Charges (For Disaster Related Machinery)			2,500,000		2,500,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03919	Payments to other for service rendered			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Payments to other for service rendered				100,000	
002	Payments to Other for Services Rendered (Labor Charges)			100,000		100,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A12	TOTAL CIVIL WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
DM1845	Assitant Director GBDMA Diamer					
A123	TOTAL EMBANKMENT AND DRAINAGE WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A12302	Miscellaneous embankment			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Miscellaneous Embankment				600,000	
002	Miscellaneous Embankment (Gabions/Protective Bunds)			600,000		600,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,340,000</u>	<u>2,340,000</u>	<u>2,440,000</u>
A130	TOTAL TRANSPORT			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
A13001	Transport			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
001	Transport			300,000	2,300,000	400,000
007	Transport (Disaster Related Machinery)			2,000,000		2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture			20,000	20,000	20,000
Assitant Director GBDMA Diamer				8,807,000	8,485,000	8,576,000

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GILGIT-BALTISTAN DISASTER MANAGEMENT

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
GL1845	Assitant Director GBDMA Gilgit					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>2,090,000</u>	<u>2,402,000</u>	<u>2,338,000</u>
A011	TOTAL PAY	3	3	<u>1,300,000</u>	<u>1,281,000</u>	<u>1,244,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>650,000</u>	<u>790,000</u>	<u>809,000</u>
A01101	Total Basic Pay	1	1	<u>600,000</u>	<u>746,000</u>	<u>766,000</u>
A086	Assistant Director (BPS-17)	1	1	600,000		766,000
A01103	Special pay			50,000	44,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>650,000</u>	<u>491,000</u>	<u>435,000</u>
A01151	Total Pay of Other Staff	2	2	<u>550,000</u>	<u>460,000</u>	<u>405,000</u>
D021	Data Entry Operator (BPS-15)		1			252,000
D021	Data Entry Operator (BPS-12)	1		300,000		
E020	Excavator Operator (BPS-07)	1	1	250,000		153,000
A01153	Special pay			100,000	31,000	30,000
A012	TOTAL ALLOWANCES			<u>790,000</u>	<u>1,121,000</u>	<u>1,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>790,000</u>	<u>1,121,000</u>	<u>1,094,000</u>
A01202	House rent Allowance			100,000	124,000	121,000
A01203	Conveyance allowance			200,000	42,000	41,000
A0120D	Integrated Allowance			5,000		5,000
A01211	Hill allowance			5,000	2,000	1,000
A01217	Medical allowance			100,000	48,000	46,000
A01226	Computer allowance			20,000	6,000	5,000
A0123X	Ad-hoc Relief Allowance 2020			100,000	144,000	140,000
A0124C	Disparity Reduction Allowance			90,000	172,000	167,000
A0124N	Disparity Reduction Allowance 2022- 15%			90,000	108,000	105,000
A0124R	Adhoc Relief Allowance 2022			80,000	108,000	105,000
A0124X	Adhoc Relief Allowance 2023				367,000	358,000

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
GL1845	Assitant Director GBDMA Gilgit					
A03	TOTAL OPERATING EXPENSES			<u>3,527,000</u>	<u>4,007,000</u>	<u>3,876,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>60,000</u>	<u>40,000</u>	<u>60,000</u>
A03304	Hot and cold weather charges			<u>60,000</u>	<u>40,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				40,000	
003	Gilgit-Baltistan Weather Charges			60,000		60,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,151,000</u>	<u>3,151,000</u>	<u>3,500,000</u>
A03805	Travelling allowance			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Travelling Allowance			150,000	150,000	300,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	3,000,000	700,000
006	P.O.L Charges (For Disaster Related Machinery)			2,500,000		2,500,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>800,000</u>	<u>300,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03904	Hire of Vehicles				<u>500,000</u>	
001	HIRE OF VEHICLES				500,000	
A03919	Payments to other for service rendered			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Payments to other for service rendered				100,000	
002	Payments to Other for Services Rendered (Labor Charges)			100,000		100,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000

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GILGIT-BALTISTAN DISASTER MANAGEMENT

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
GL1845	Assitant Director GBDMA Gilgit					
A12	TOTAL CIVIL WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A123	TOTAL EMBANKMENT AND DRAINAGE WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A12302	Miscellaneous embankment			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Miscellaneous Embankment				600,000	
002	Miscellaneous Embankment (Gabions/Protective Bunds)			600,000		600,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,340,000</u>	<u>2,340,000</u>	<u>2,440,000</u>
A130	TOTAL TRANSPORT			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
A13001	Transport			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
001	Transport			300,000	2,300,000	400,000
007	Transport (Disaster Related Machinery)			2,000,000		2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture			20,000	20,000	20,000
Assitant Director GBDMA Gilgit				8,557,000	9,349,000	9,254,000

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GILGIT-BALTISTAN DISASTER MANAGEMENT

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
107	ADMINISTRATION						
1071	ADMINISTRATION						
107101	RELIEF MEASURES						
GL1866	DG NDMA Gilgit Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>33,786,000</u>	<u>25,138,000</u>	<u>24,156,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>22,780,000</u>	<u>9,004,000</u>	<u>7,622,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>12,050,000</u>	<u>4,761,000</u>	<u>3,643,000</u>
A01101	Total Basic Pay		<u>7</u>	<u>7</u>	<u>11,370,000</u>	<u>4,486,000</u>	<u>3,376,000</u>
D108	Director General	(BPS-19)	1	1	1,140,000		923,000
D041	Deputy Director	(BPS-18)	1	1	1,170,000		611,000
A015	Accounts Officer	(BPS-17)	1	1	640,000		282,000
A086	Assistant Director	(BPS-17)	3	3	7,860,000		1,278,000
P080	Programmer	(BPS-17)	1	1	560,000		282,000
A01103	Special pay				680,000	270,000	263,000
A01105	Qualification Pay					5,000	4,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>10,730,000</u>	<u>4,243,000</u>	<u>3,979,000</u>
A01151	Total Pay of Other Staff		<u>19</u>	<u>19</u>	<u>10,430,000</u>	<u>3,988,000</u>	<u>3,731,000</u>
A068	Assistant	(BPS-16)	2	2	1,080,000		797,000
D021	Data Entry Operator	(BPS-15)		1			293,000
D021	Data Entry Operator	(BPS-12)	1		2,960,000		
L093	Lower Division Clerk	(BPS-11)	4	4	1,050,000		839,000
M070	Mechanical Engineer	(BPS-11)	1	1	210,000		162,000
C128	Crane Operator	(BPS-07)	1	1	240,000		179,000
D175	Dozer Operator	(BPS-07)	1	1	690,000		141,000
E020	Excavator Operator	(BPS-07)			2,450,000		
S125	Store Keeper	(BPS-07)	1	1	200,000		141,000
D159	Driver	(BPS-05)		4			688,000
D159	Driver	(BPS-04)	4		830,000		
C053	Chowkidar	(BPS-01)	2	2	360,000		260,000
N006	Naib Qasid	(BPS-01)	2	2	360,000		231,000

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
GL1866	DG NDMA Gilgit Baltistan					
A01153	Special pay			300,000	255,000	248,000
A012	TOTAL ALLOWANCES			<u>11,006,000</u>	<u>16,134,000</u>	<u>16,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,306,000</u>	<u>10,004,000</u>	<u>9,874,000</u>
A01202	House rent Allowance			1,200,000	826,000	806,000
A01203	Conveyance allowance			700,000	404,000	394,000
A01208	Dress Allowance				5,000	4,000
A0120D	Integrated Allowance			10,000	2,000	1,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			100,000		98,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				16,000	15,000
A01211	Hill allowance			40,000	13,000	12,000
A01216	Qualification allowance			120,000	73,000	72,000
A01217	Medical allowance			600,000	347,000	338,000
A01224	Entertainment allowance			6,000	4,000	4,000
A01226	Computer allowance			110,000	13,000	12,000
A0122S	Utility Allowance				48,000	47,000
A01236	Deputation allowance				62,000	60,000
A01238	Charge allowance				60,000	79,000
A01239	Special allowance				79,000	77,000
A0123E	Executive Allowance			1,580,000	1,821,000	1,777,000
A0123X	Ad-hoc Relief Allowance 2020			900,000	1,047,000	1,021,000
A0124C	Disparity Reduction Allowance			460,000	1,054,000	1,028,000
A0124N	Disparity Reduction Allowance 2022- 15%			460,000	669,000	652,000
A0124R	Adhoc Relief Allowance 2022			1,020,000	787,000	768,000
A0124X	Adhoc Relief Allowance 2023				2,674,000	2,609,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,700,000</u>	<u>6,130,000</u>	<u>6,660,000</u>
A01273	Honoraria			<u>1,000,000</u>	<u>1,000,000</u>	
001	HONORARIA			1,000,000	1,000,000	
A01277	Contingent paid staff			<u>2,700,000</u>	<u>5,130,000</u>	<u>6,660,000</u>
001	Contingent Paid Staff			2,700,000	5,130,000	6,660,000

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
GL1866	DG NDMA Gilgit Baltistan					
A03	TOTAL OPERATING EXPENSES			<u>83,629,000</u>	<u>47,097,000</u>	<u>49,628,000</u>
A032	TOTAL COMMUNICATIONS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001	Telephone and Trunk Calls			180,000	180,000	180,000
A033	TOTAL UTILITIES			<u>813,000</u>	<u>558,000</u>	<u>813,000</u>
A03303	Electricity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity			150,000	150,000	150,000
A03304	Hot and cold weather charges			<u>663,000</u>	<u>408,000</u>	<u>663,000</u>
001	Hot and Cold Weather Charges				408,000	
003	Gilgit-Baltistan Weather Charges			663,000		663,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,242,000</u>	
A03603	Registration			1,000	1,242,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000,000</u>	<u>17,200,000</u>	<u>21,200,000</u>
A03805	Travelling allowance			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,500,000</u>
001	Travelling Allowance			2,000,000	2,000,000	2,500,000
A03806	Transportation of Goods (Govt.)			<u>1,500,000</u>	<u>1,699,000</u>	<u>1,500,000</u>
001	Transportation of Goods			1,500,000	1,699,000	1,500,000
A03807	P.O.L Charges A.planes			<u>16,500,000</u>	<u>13,501,000</u>	<u>17,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			1,500,000	13,501,000	2,200,000
006	P.O.L Charges (For Disaster Related Machinery)			15,000,000		15,000,000
A039	TOTAL GENERAL			<u>62,615,000</u>	<u>27,897,000</u>	<u>27,415,000</u>
A03901	Stationery			<u>500,000</u>	<u>500,000</u>	<u>800,000</u>
001	Stationery			500,000	500,000	800,000
A03902	Printing and publication			100,000	100,000	100,000
A03903	Conference/seminars/workshops/ sym			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Conferences / Seminars / Workshops / Symposia			200,000	200,000	200,000

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
GL1866	DG NDMA Gilgit Baltistan					
A03906	Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			15,000	15,000	15,000
A03907	Advertising & Publicity				<u>182,000</u>	
001	ADVERTISING & PUBLICITY				182,000	
A03918	Exhibitions fairs and other national celebrations			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Exhibitions, Fairs and other National Celebrations			100,000	100,000	100,000
A03919	Payments to other for service rendered			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Payments to other for service rendered				200,000	
002	Payments to Other for Services Rendered (Labor Charges)			200,000		200,000
A03970	Others			<u>61,500,000</u>	<u>26,600,000</u>	<u>26,000,000</u>
001	Others			300,000	26,600,000	500,000
021	Others (Disaster Management Fund)			25,500,000		25,500,000
054	Others (One Time Sustenance Grant for 454 Earthquake Affectees of UC Gunji & UC-Stak)			34,050,000		
055	Others (One Time Sustenance Grant for 22 Flood Affectees of Shaman-Nagar)			1,650,000		
A06	TOTAL TRANSFERS			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
A06301	Entertainments & Gifts			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Entertainments & Gifts			200,000	200,000	250,000
A12	TOTAL CIVIL WORKS			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
A123	TOTAL EMBANKMENT AND DRAINAGE WORKS			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
A12302	Miscellaneous embankment			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001	Miscellaneous Embankment				2,500,000	
002	Miscellaneous Embankment (Gabions/Protective Bunds)			2,500,000		2,500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>11,060,000</u>	<u>13,060,000</u>	<u>11,560,000</u>
A130	TOTAL TRANSPORT			<u>11,000,000</u>	<u>13,000,000</u>	<u>11,500,000</u>

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GILGIT-BALTISTAN DISASTER MANAGEMENT

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
GL1866	DG NDMA Gilgit Baltistan					
A13001	Transport			<u>11,000,000</u>	<u>13,000,000</u>	<u>11,500,000</u>
001	Transport			1,000,000	13,000,000	1,500,000
007	Transport (Disaster Related Machinery)			10,000,000		10,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment			30,000	30,000	30,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixtures			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Furniture and Fixture			30,000	30,000	30,000
DG NDMA Gilgit Baltistan				131,175,000	87,995,000	88,094,000

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
GN1845	Assitant Director GBDMA Ghanche					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>2,090,000</u>	<u>1,848,000</u>	<u>2,143,000</u>
A011	TOTAL PAY	3	3	<u>1,300,000</u>	<u>1,032,000</u>	<u>1,327,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>650,000</u>	<u>790,000</u>	<u>809,000</u>
A01101	Total Basic Pay	1	1	<u>600,000</u>	<u>746,000</u>	<u>766,000</u>
A085	Assistant Director (BPS-17)	1	1	600,000		766,000
A01103	Special pay			50,000	44,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>650,000</u>	<u>242,000</u>	<u>518,000</u>
A01151	Total Pay of Other Staff	2	2	<u>550,000</u>	<u>226,000</u>	<u>503,000</u>
D021	Data Entry Operator (BPS-12)	1	1	300,000		247,000
E020	Excavator Operator (BPS-07)	1	1	250,000		256,000
A01153	Special pay			100,000	16,000	15,000
A012	TOTAL ALLOWANCES			<u>790,000</u>	<u>816,000</u>	<u>816,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>790,000</u>	<u>816,000</u>	<u>816,000</u>
A01202	House rent Allowance			100,000	27,000	26,000
A01203	Conveyance allowance			200,000	22,000	21,000
A0120D	Integrated Allowance			5,000		5,000
A01211	Hill allowance			5,000	2,000	1,000
A01217	Medical allowance			100,000	37,000	36,000
A01226	Computer allowance			20,000		20,000
A0123X	Ad-hoc Relief Allowance 2020			100,000	109,000	106,000
A0124C	Disparity Reduction Allowance			90,000	143,000	139,000
A0124N	Disparity Reduction Allowance			90,000	91,000	88,000
	2022- 15%					
A0124R	Adhoc Relief Allowance 2022			80,000	91,000	88,000
A0124X	Adhoc Relief Allowance 2023				294,000	286,000
A03	TOTAL OPERATING EXPENSES			<u>3,527,000</u>	<u>3,507,000</u>	<u>3,876,000</u>

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GILGIT-BALTISTAN DISASTER MANAGEMENT

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
GN1845	Assitant Director GBDMA Ghanche					
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>60,000</u>	<u>40,000</u>	<u>60,000</u>
A03304	Hot and cold weather charges			<u>60,000</u>	<u>40,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				40,000	
003	Gilgit-Baltistan Weather Charges			60,000		60,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,151,000</u>	<u>3,151,000</u>	<u>3,500,000</u>
A03805	Travelling allowance			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Travelling Allowance			150,000	150,000	300,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	3,000,000	700,000
006	P.O.L Charges (For Disaster Related Machinery)			2,500,000		2,500,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03919	Payments to other for service rendered			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Payments to other for service rendered				100,000	
002	Payments to Other for Services Rendered (Labor Charges)			100,000		100,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A12	TOTAL CIVIL WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>

GC21029 (029)
GILGIT-BALTISTAN DISASTER MANAGEMENT

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
GN1845	Assitant Director GBDMA Ghanche					
A123	TOTAL EMBANKMENT AND DRAINAGE WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A12302	Miscellaneous embankment			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Miscellaneous Embankment				600,000	
002	Miscellaneous Embankment (Gabions/Protective Bunds)			600,000		600,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,340,000</u>	<u>2,340,000</u>	<u>2,440,000</u>
A130	TOTAL TRANSPORT			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
A13001	Transport			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
001	Transport			300,000	2,300,000	400,000
007	Transport (Disaster Related Machinery)			2,000,000		2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture			20,000	20,000	20,000
Assitant Director GBDMA Ghanche				8,557,000	8,295,000	9,059,000

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GILGIT-BALTISTAN DISASTER MANAGEMENT

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
GZ1845	Assitant Director GBDMA Ghizer					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>2,090,000</u>	<u>1,837,000</u>	<u>2,155,000</u>
A011	TOTAL PAY	3	3	<u>1,300,000</u>	<u>1,032,000</u>	<u>1,350,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>650,000</u>	<u>790,000</u>	<u>807,000</u>
A01101	Total Basic Pay	1	1	<u>600,000</u>	<u>746,000</u>	<u>764,000</u>
A085	Assistant Director (BPS-17)	1	1	600,000		764,000
A01103	Special pay			50,000	44,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>650,000</u>	<u>242,000</u>	<u>543,000</u>
A01151	Total Pay of Other Staff	2	2	<u>550,000</u>	<u>226,000</u>	<u>528,000</u>
D021	Data Entry Operator (BPS-12)	1	1	300,000		272,000
E020	Excavator Operator (BPS-07)	1	1	250,000		256,000
A01153	Special pay			100,000	16,000	15,000
A012	TOTAL ALLOWANCES			<u>790,000</u>	<u>805,000</u>	<u>805,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>790,000</u>	<u>805,000</u>	<u>805,000</u>
A01202	House rent Allowance			100,000	18,000	17,000
A01203	Conveyance allowance			200,000	22,000	21,000
A0120D	Integrated Allowance			5,000		5,000
A01211	Hill allowance			5,000	2,000	1,000
A01217	Medical allowance			100,000	37,000	36,000
A01226	Computer allowance			20,000		20,000
A0123X	Ad-hoc Relief Allowance 2020			100,000	109,000	106,000
A0124C	Disparity Reduction Allowance			90,000	141,000	137,000
A0124N	Disparity Reduction Allowance			90,000	91,000	88,000
	2022- 15%					
A0124R	Adhoc Relief Allowance 2022			80,000	91,000	88,000
A0124X	Adhoc Relief Allowance 2023				294,000	286,000
A03	TOTAL OPERATING EXPENSES			<u>3,527,000</u>	<u>3,507,000</u>	<u>3,876,000</u>

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GILGIT-BALTISTAN DISASTER MANAGEMENT

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
GZ1845	Assitant Director GBDMA Ghizer					
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>60,000</u>	<u>40,000</u>	<u>60,000</u>
A03304	Hot and cold weather charges			<u>60,000</u>	<u>40,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				40,000	
003	Gilgit-Baltistan Weather Charges			60,000		60,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,151,000</u>	<u>3,151,000</u>	<u>3,500,000</u>
A03805	Travelling allowance			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Travelling Allowance			150,000	150,000	300,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	3,000,000	700,000
006	P.O.L Charges (For Disaster Related Machinery)			2,500,000		2,500,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03919	Payments to other for service rendered			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Payments to other for service rendered				100,000	
002	Payments to Other for Services Rendered (Labor Charges)			100,000		100,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A12	TOTAL CIVIL WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
GZ1845	Assitant Director GBDMA Ghizer					
A123	TOTAL EMBANKMENT AND DRAINAGE WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A12302	Miscellaneous embankment			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Miscellaneous Embankment				600,000	
002	Miscellaneous Embankment (Gabions/Protective Bunds)			600,000		600,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,340,000</u>	<u>2,340,000</u>	<u>2,440,000</u>
A130	TOTAL TRANSPORT			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
A13001	Transport			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
001	Transport			300,000	2,300,000	400,000
007	Transport (Disaster Related Machinery)			2,000,000		2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture			20,000	20,000	20,000
Assitant Director GBDMA Ghizer				8,557,000	8,284,000	9,071,000

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
HN1845	Assitant Director GBDMA Hunza					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>2,090,000</u>	<u>1,908,000</u>	<u>2,201,000</u>
A011	TOTAL PAY	3	3	<u>1,300,000</u>	<u>1,032,000</u>	<u>1,327,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>650,000</u>	<u>790,000</u>	<u>809,000</u>
A01101	Total Basic Pay	1	1	<u>600,000</u>	<u>746,000</u>	<u>766,000</u>
A085	Assistant Director (BPS-17)	1	1	600,000		766,000
A01103	Special pay			50,000	44,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>650,000</u>	<u>242,000</u>	<u>518,000</u>
A01151	Total Pay of Other Staff	2	2	<u>550,000</u>	<u>226,000</u>	<u>503,000</u>
D021	Data Entry Operator (BPS-12)	1	1	300,000		247,000
E020	Excavator Operator (BPS-07)	1	1	250,000		256,000
A01153	Special pay			100,000	16,000	15,000
A012	TOTAL ALLOWANCES			<u>790,000</u>	<u>876,000</u>	<u>874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>790,000</u>	<u>876,000</u>	<u>874,000</u>
A01202	House rent Allowance			100,000	87,000	84,000
A01203	Conveyance allowance			200,000	22,000	21,000
A0120D	Integrated Allowance			5,000		5,000
A01211	Hill allowance			5,000	2,000	1,000
A01217	Medical allowance			100,000	37,000	36,000
A01226	Computer allowance			20,000		20,000
A0123X	Ad-hoc Relief Allowance 2020			100,000	109,000	106,000
A0124C	Disparity Reduction Allowance			90,000	143,000	139,000
A0124N	Disparity Reduction Allowance			90,000	91,000	88,000
	2022- 15%					
A0124R	Adhoc Relief Allowance 2022			80,000	91,000	88,000
A0124X	Adhoc Relief Allowance 2023				294,000	286,000
A03	TOTAL OPERATING EXPENSES			<u>3,527,000</u>	<u>4,342,000</u>	<u>3,876,000</u>

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
HN1845	Assitant Director GBDMA Hunza					
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>60,000</u>	<u>40,000</u>	<u>60,000</u>
A03304	Hot and cold weather charges			<u>60,000</u>	<u>40,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				40,000	
003	Gilgit-Baltistan Weather Charges			60,000		60,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,151,000</u>	<u>3,151,000</u>	<u>3,500,000</u>
A03805	Travelling allowance			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Travelling Allowance			150,000	150,000	300,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	3,000,000	700,000
006	P.O.L Charges (For Disaster Related Machinery)			2,500,000		2,500,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>1,135,000</u>	<u>300,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03904	Hire of Vehicles				<u>835,000</u>	
001	HIRE OF VEHICLES				835,000	
A03919	Payments to other for service rendered			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Payments to other for service rendered				100,000	
002	Payments to Other for Services Rendered (Labor Charges)			100,000		100,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A12	TOTAL CIVIL WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
HN1845	Assitant Director GBDMA Hunza					
A123	TOTAL EMBANKMENT AND DRAINAGE WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A12302	Miscellaneous embankment			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Miscellaneous Embankment				600,000	
002	Miscellaneous Embankment (Gabions/Protective Bunds)			600,000		600,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,340,000</u>	<u>2,340,000</u>	<u>2,440,000</u>
A130	TOTAL TRANSPORT			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
A13001	Transport			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
001	Transport			300,000	2,300,000	400,000
007	Transport (Disaster Related Machinery)			2,000,000		2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture			20,000	20,000	20,000
Assitant Director GBDMA Hunza				8,557,000	9,190,000	9,117,000

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GILGIT-BALTISTAN DISASTER MANAGEMENT

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
107	ADMINISTRATION						
1071	ADMINISTRATION						
107101	RELIEF MEASURES						
NG1845	Assitant Director GBDMA Nagar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>1,490,000</u>	<u>490,000</u>	<u>830,000</u>
A011	TOTAL PAY		2	2	<u>700,000</u>	<u>242,000</u>	<u>567,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>50,000</u>		<u>49,000</u>
A01103	Special pay				50,000		49,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>650,000</u>	<u>242,000</u>	<u>518,000</u>
A01151	Total Pay of Other Staff		2	2	<u>550,000</u>	<u>226,000</u>	<u>503,000</u>
D021	Data Entry Operator	(BPS-12)	1	1	300,000		247,000
E020	Excavator Operator	(BPS-07)	1	1	250,000		256,000
A01153	Special pay				100,000	16,000	15,000
A012	TOTAL ALLOWANCES				<u>790,000</u>	<u>248,000</u>	<u>263,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>790,000</u>	<u>248,000</u>	<u>263,000</u>
A01202	House rent Allowance				100,000	18,000	17,000
A01203	Conveyance allowance				200,000	22,000	21,000
A0120D	Integrated Allowance				5,000		5,000
A01211	Hill allowance				5,000	2,000	1,000
A01217	Medical allowance				100,000	17,000	16,000
A01226	Computer allowance				20,000		20,000
A0123X	Ad-hoc Relief Allowance 2020				100,000	34,000	33,000
A0124C	Disparity Reduction Allowance				90,000	34,000	33,000
A0124N	Disparity Reduction Allowance				90,000	22,000	21,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				80,000	22,000	21,000
A0124X	Adhoc Relief Allowance 2023					77,000	75,000
A03	TOTAL OPERATING EXPENSES				<u>3,527,000</u>	<u>3,479,000</u>	<u>3,876,000</u>
A032	TOTAL COMMUNICATIONS				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage and telegraph				1,000	1,000	1,000

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
NG1845	Assitant Director GBDMA Nagar					
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>60,000</u>	<u>12,000</u>	<u>60,000</u>
A03304	Hot and cold weather charges			<u>60,000</u>	<u>12,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				12,000	
003	Gilgit-Baltistan Weather Charges			60,000		60,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,151,000</u>	<u>3,151,000</u>	<u>3,500,000</u>
A03805	Travelling allowance			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Travelling Allowance			150,000	150,000	300,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	3,000,000	700,000
006	P.O.L Charges (For Disaster Related Machinery)			2,500,000		2,500,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03919	Payments to other for service rendered			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Payments to other for service rendered				100,000	
002	Payments to Other for Services Rendered (Labor Charges)			100,000		100,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A12	TOTAL CIVIL WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A123	TOTAL EMBANKMENT AND DRAINAGE WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A12302	Miscellaneous embankment			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Miscellaneous Embankment				600,000	

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
NG1845	Assitant Director GBDMA Nagar					
002	Miscellaneous Embankment (Gabions/Protective Bunds)			600,000		600,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,340,000</u>	<u>2,340,000</u>	<u>2,440,000</u>
A130	TOTAL TRANSPORT			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
A13001	Transport			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
001	Transport			300,000	2,300,000	400,000
007	Transport (Disaster Related Machinery)			2,000,000		2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture			20,000	20,000	20,000
Assitant Director GBDMA Nagar				7,957,000	6,909,000	7,746,000

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
107	ADMINISTRATION						
1071	ADMINISTRATION						
107101	RELIEF MEASURES						
RG1845	Assitant Director GBDMA Kharmang						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>1,490,000</u>	<u>490,000</u>	<u>830,000</u>
A011	TOTAL PAY		2	2	<u>700,000</u>	<u>242,000</u>	<u>567,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>50,000</u>		<u>49,000</u>
A01103	Special pay				50,000		49,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>650,000</u>	<u>242,000</u>	<u>518,000</u>
A01151	Total Pay of Other Staff		2	2	<u>550,000</u>	<u>226,000</u>	<u>503,000</u>
D021	Data Entry Operator (BPS-12)		1	1	300,000		247,000
E020	Excavator Operator (BPS-07)		1	1	250,000		256,000
A01153	Special pay				100,000	16,000	15,000
A012	TOTAL ALLOWANCES				<u>790,000</u>	<u>248,000</u>	<u>263,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>790,000</u>	<u>248,000</u>	<u>263,000</u>
A01202	House rent Allowance				100,000	18,000	17,000
A01203	Conveyance allowance				200,000	22,000	21,000
A0120D	Integrated Allowance				5,000		5,000
A01211	Hill allowance				5,000	2,000	1,000
A01217	Medical allowance				100,000	17,000	16,000
A01226	Computer allowance				20,000		20,000
A0123X	Ad-hoc Relief Allowance 2020				100,000	34,000	33,000
A0124C	Disparity Reduction Allowance				90,000	34,000	33,000
A0124N	Disparity Reduction Allowance 2022- 15%				90,000	22,000	21,000
A0124R	Adhoc Relief Allowance 2022				80,000	22,000	21,000
A0124X	Adhoc Relief Allowance 2023					77,000	75,000
A03	TOTAL OPERATING EXPENSES				<u>3,527,000</u>	<u>3,479,000</u>	<u>3,876,000</u>
A032	TOTAL COMMUNICATIONS				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage and telegraph				1,000	1,000	1,000

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
RG1845	Assitant Director GBDMA Kharmang					
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>60,000</u>	<u>12,000</u>	<u>60,000</u>
A03304	Hot and cold weather charges			<u>60,000</u>	<u>12,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				12,000	
003	Gilgit-Baltistan Weather Charges			60,000		60,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,151,000</u>	<u>3,151,000</u>	<u>3,500,000</u>
A03805	Travelling allowance			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Travelling Allowance			150,000	150,000	300,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	3,000,000	700,000
006	P.O.L Charges (For Disaster Related Machinery)			2,500,000		2,500,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03919	Payments to other for service rendered			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Payments to other for service rendered				100,000	
002	Payments to Other for Services Rendered (Labor Charges)			100,000		100,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A12	TOTAL CIVIL WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A123	TOTAL EMBANKMENT AND DRAINAGE WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A12302	Miscellaneous embankment			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Miscellaneous Embankment				600,000	

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
RG1845	Assitant Director GBDMA Kharmang					
002	Miscellaneous Embankment (Gabions/Protective Bunds)			600,000		600,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,340,000</u>	<u>2,340,000</u>	<u>2,440,000</u>
A130	TOTAL TRANSPORT			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
A13001	Transport			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
001	Transport			300,000	2,300,000	400,000
007	Transport (Disaster Related Machinery)			2,000,000		2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture			20,000	20,000	20,000
Assitant Director GBDMA Kharmang				7,957,000	6,909,000	7,746,000

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
107	ADMINISTRATION						
1071	ADMINISTRATION						
107101	RELIEF MEASURES						
SD1845	Assitant Director GBDMA Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,340,000</u>	<u>2,274,000</u>	<u>2,164,000</u>
A011	TOTAL PAY		4	4	<u>1,550,000</u>	<u>1,247,000</u>	<u>1,142,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>650,000</u>	<u>763,000</u>	<u>809,000</u>
A01101	Total Basic Pay		1	1	<u>600,000</u>	<u>719,000</u>	<u>766,000</u>
A086	Assistant Director (BPS-17)		1	1	600,000		766,000
A01103	Special pay				50,000	44,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>900,000</u>	<u>484,000</u>	<u>333,000</u>
A01151	Total Pay of Other Staff		3	3	<u>800,000</u>	<u>452,000</u>	<u>302,000</u>
D021	Data Entry Operator (BPS-12)		1	1	300,000		98,000
D175	Dozer Operator (BPS-07)		1	1	250,000		102,000
E020	Excavator Operator (BPS-07)		1	1	250,000		102,000
A01153	Special pay				100,000	32,000	31,000
A012	TOTAL ALLOWANCES				<u>790,000</u>	<u>1,027,000</u>	<u>1,022,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>790,000</u>	<u>1,027,000</u>	<u>1,022,000</u>
A01202	House rent Allowance				100,000	35,000	34,000
A01203	Conveyance allowance				200,000	43,000	41,000
A0120D	Integrated Allowance				5,000		5,000
A01211	Hill allowance				5,000	3,000	2,000
A01217	Medical allowance				100,000	54,000	52,000
A01226	Computer allowance				20,000		20,000
A0123X	Ad-hoc Relief Allowance 2020				100,000	140,000	136,000
A0124C	Disparity Reduction Allowance				90,000	172,000	167,000
A0124N	Disparity Reduction Allowance 2022- 15%				90,000	109,000	106,000
A0124R	Adhoc Relief Allowance 2022				80,000	109,000	106,000
A0124X	Adhoc Relief Allowance 2023					362,000	353,000

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
SD1845	Assitant Director GBDMA Skardu					
A03	TOTAL OPERATING EXPENSES			<u>3,527,000</u>	<u>3,519,000</u>	<u>3,876,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>60,000</u>	<u>52,000</u>	<u>60,000</u>
A03304	Hot and cold weather charges			<u>60,000</u>	<u>52,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				52,000	
003	Gilgit-Baltistan Weather Charges			60,000		60,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,151,000</u>	<u>3,151,000</u>	<u>3,500,000</u>
A03805	Travelling allowance			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Travelling Allowance			150,000	150,000	300,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	3,000,000	700,000
006	P.O.L Charges (For Disaster Related Machinery)			2,500,000		2,500,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03919	Payments to other for service rendered			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Payments to other for service rendered				100,000	
002	Payments to Other for Services Rendered (Labor Charges)			100,000		100,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A12	TOTAL CIVIL WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>

GC21029 (029)
GILGIT-BALTISTAN DISASTER MANAGEMENT

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
SD1845	Assitant Director GBDMA Skardu					
A123	TOTAL EMBANKMENT AND DRAINAGE WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A12302	Miscellaneous embankment			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Miscellaneous Embankment				600,000	
002	Miscellaneous Embankment (Gabions/Protective Bunds)			600,000		600,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,340,000</u>	<u>2,340,000</u>	<u>2,440,000</u>
A130	TOTAL TRANSPORT			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
A13001	Transport			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
001	Transport			300,000	2,300,000	400,000
007	Transport (Disaster Related Machinery)			2,000,000		2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture			20,000	20,000	20,000
Assitant Director GBDMA Skardu				8,807,000	8,733,000	9,080,000

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GILGIT-BALTISTAN DISASTER MANAGEMENT

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
107	ADMINISTRATION						
1071	ADMINISTRATION						
107101	RELIEF MEASURES						
SS1845	Assitant Director GBDMA Shigar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>1,490,000</u>	<u>489,000</u>	<u>807,000</u>
A011	TOTAL PAY		2	2	<u>700,000</u>	<u>265,000</u>	<u>566,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>50,000</u>		<u>49,000</u>
A01103	Special pay				50,000		49,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>650,000</u>	<u>265,000</u>	<u>517,000</u>
A01151	Total Pay of Other Staff		2	2	<u>550,000</u>	<u>250,000</u>	<u>503,000</u>
D021	Data Entry Operator	(BPS-12)	1	1	300,000		247,000
E020	Excavator Operator	(BPS-07)	1	1	250,000		256,000
A01153	Special pay				100,000	15,000	14,000
A012	TOTAL ALLOWANCES				<u>790,000</u>	<u>224,000</u>	<u>241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>790,000</u>	<u>224,000</u>	<u>241,000</u>
A01202	House rent Allowance				100,000	16,000	15,000
A01203	Conveyance allowance				200,000	20,000	19,000
A0120D	Integrated Allowance				5,000		5,000
A01211	Hill allowance				5,000	1,000	1,000
A01217	Medical allowance				100,000	15,000	15,000
A01226	Computer allowance				20,000		20,000
A0123X	Ad-hoc Relief Allowance 2020				100,000	31,000	30,000
A0124C	Disparity Reduction Allowance				90,000	31,000	30,000
A0124N	Disparity Reduction Allowance				90,000	20,000	19,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				80,000	20,000	19,000
A0124X	Adhoc Relief Allowance 2023					70,000	68,000
A03	TOTAL OPERATING EXPENSES				<u>3,527,000</u>	<u>3,479,000</u>	<u>3,876,000</u>
A032	TOTAL COMMUNICATIONS				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage and telegraph				1,000	1,000	1,000

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
SS1845	Assitant Director GBDMA Shigar					
A03202	Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>60,000</u>	<u>12,000</u>	<u>60,000</u>
A03304	Hot and cold weather charges			<u>60,000</u>	<u>12,000</u>	<u>60,000</u>
001	Hot and Cold Weather Charges				12,000	
003	Gilgit-Baltistan Weather Charges			60,000		60,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,151,000</u>	<u>3,151,000</u>	<u>3,500,000</u>
A03805	Travelling allowance			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Travelling Allowance			150,000	150,000	300,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	3,000,000	700,000
006	P.O.L Charges (For Disaster Related Machinery)			2,500,000		2,500,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03919	Payments to other for service rendered			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Payments to other for service rendered				100,000	
002	Payments to Other for Services Rendered (Labor Charges)			100,000		100,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			100,000	100,000	100,000
A12	TOTAL CIVIL WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A123	TOTAL EMBANKMENT AND DRAINAGE WORKS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A12302	Miscellaneous embankment			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Miscellaneous Embankment				600,000	

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GILGIT-BALTISTAN DISASTER MANAGEMENT

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
SS1845	Assitant Director GBDMA Shigar					
002	Miscellaneous Embankment (Gabions/Protective Bunds)			600,000		600,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,340,000</u>	<u>2,340,000</u>	<u>2,440,000</u>
A130	TOTAL TRANSPORT			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
A13001	Transport			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,400,000</u>
001	Transport			300,000	2,300,000	400,000
007	Transport (Disaster Related Machinery)			2,000,000		2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture			20,000	20,000	20,000
Assitant Director GBDMA Shigar				7,957,000	6,908,000	7,723,000