



Current Revenue Expenditure VOLUME-III



BUDGET 2019-2020

RELEASE ORDER 1st QUARTER

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET 2019-2020

(Release Order **1st** Quarter)

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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Government of Gilgit-Baltistan
Gilgit-Baltistan Secretariat
Finance Department

*No. Budget-2(17)/2019-2020
Gilgit, dated the 25th July, 2019*

The Administrative Secretary/Principal Accounting Officer,
Law & Prosecution Department,
Government of Gilgit-Baltistan,
Gilgit.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2019-2020 UNDER THE HEAD OF ACCOUNT "GC21017 (017) - LAW & PROSECUTION DEPARTMENT (VOTED)".**

I am directed to convey approval of the Secretary Finance GB to the release of funds amounting to **Rs.50,133,900/- (Voted Expenditure)** in respect of your Department for expenditure during the 1st quarter of financial year 2019-2020 i.e. July-to-September, 2019 as per details shown in **Annexure-II**.

2. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to make expenditures or while making expenditure against sanctioned budget to ensure financial discipline. The Rules are re-produced below:

A. Control of Expenditure

GFR-11 Each head of a Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

GFR-12 A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

B. Internal Check against Irregularities, Waste and Fraud

GFR-13 In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling officer must satisfy himself not only that adequate provisions exist within the Departmental organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate officers and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc, if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and nay orders issued in that connection.

3. Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) No fund can be diverted from one object element/item to another as defined under Gilgit-Baltistan System of Financial Control and Budgeting Rules, 2009 without prior approval of the Finance Department. It shall be personal responsibility of the Principal Accounting Officers and Drawing and Disbursing Officer to ensure that the expenditure from 01-07-2019 to 30-09-2019 does not exceed the released amount against a particular item under any head/sub head of account nor any liability be accumulated unless specifically allowed by the Finance Department. **Drawing and Disbursing Officers shall also ensure before signing all bills that correct balances have been shown in the Appropriation Column.**
- b) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Without prejudice to generality of this rule in exceptional cases only, Finance Department GB is competent to permit advance payment to other

Government Departments/Government controlled Organizations.
Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.

- c) **New Expenditure** will be released in due course, keeping in view the ways and means position.
- d) All **Lump sum Provisions and Block Allocations are restrained** which will be released on submission of a DDO-wise distribution plan by the respective Administrative Secretary/Principal Accounting Officer. Expenditure against the lump sum provisions, block allocations and maintenance head shall be made after release of funds, adherence of relevant rules and SOP approved their under must be ensured.
- e) Expenditure in relaxation of rules shall not be allowed in any case.
- f) Payment of Salary shall be the first charge followed by the Non-Salary components of Current Expenditure and PSDP/ADP.
- g) No scheme involving creation of posts shall be approved by any forum without prior concurrence of Finance Department GB and Federal Finance Division, Islamabad.
- h) Release shall be linked with the Ways and Means position both for Development and Non development budget. Therefore, all Departments, especially Planning & Development GB, are advised to send demands only available funds with Finance Department GB.
- i) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to avoid any deviation from these Financial Principles.
- j) **Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.**
- k) **The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their subordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case, if any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting**

Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.

- l) **In the case of expenditure under Object Code “A03402-Rent of Office Building”, due diligence should be ensured.**
- m) Development and Non-development expenditure shall be reviewed quarterly.
- n) All Administrative Departments shall **reconcile departmental actual revenue receipts and expenditure** with Accountant General, Gilgit-Baltistan, **on monthly basis** and furnish Reconciliation Accounts Statements to Finance Department latest by **15th of following month** failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- o) All Administrative Departments must ensure payment of **all utility bills regularly** and send monthly statement/reports to Finance Department GB. Re-appropriation is not allowed from utility allocation to other head of account.
- p) **Highest priority may please be accorded to the payment/clearance of electricity bills to avert at source deduction.**
- q) No liability beyond budgetary authorization/released for a particular time span may be created.
- r) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2018-2019), claims of Reimbursement of Medical Charges, TA and Utility Bills (Gas, Water and Electricity) are exempted from this condition.
- s) **No appointment or transfer/postings may be made against the post reflected in the SNE (New) 2019-2020, until and unless formal communication for release of Budget Grant for such posts is issued by Finance Department.**
- t) **Foreign visits on Government expenses shall be discouraged.**
- u) **All luxury goods, especially purchase of luxury vehicles shall be banned.**

- v) Recoupment of posts, transfer of posts, etc. are strictly prohibited. Neither the Departments shall float nor Services & GAD Department GB shall forward such proposals to Finance Department GB as Finance Department GB shall not concur such proposals from FY-2019-2020.
- w) No Department including Boards and authorities are allowed to upgrade and create posts until such proposals are duly supported by Finance Department GB and formal concurrence of Finance Division, Islamabad is received.

Enclosure: **As above.**

(SABIR AYUB)
SECTION OFFICER (BUDGET)
☎ (05811 - 920425)

Copy to:

1. The Accountant General, Gilgit-Baltistan, Gilgit with the request to kindly ensure that Drawing and Disbursing Officers should not incur any excess expenditure over and above the amount of the operational grant (i.e. to the extent of funds released). It shall be the responsibility of the officers of Accountant General, Gilgit-Baltistan, District Accounts Offices and Treasury Offices to ensure completion of all codal formalities prescribed under Rules before clearing any bill for payment and issuance of cheques to avert any audit objection.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Incharge, GBSAP, Finance Department GB, Gilgit. He is requested to kindly supervise the timely "ONLINE" operation of release of funds on SAP System.
4. The Section Officer (Revenue & Expdtr.)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

GC21017-LAW & PROSECUTION

**MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)**

Detail Objecti Classification	Budgeti Estimaties 2019-2020	1sti Quartier Releases	Balance Amounti
A01-EMPLOYEES RELATED EXPENSES.	169,106,000	42,276,500	126,829,500
A03-OPERATING EXPENSES	30,612,000	6,122,400	24,489,600
A06-TRANSFERS	885,000	177,000	708,000
A09-PHYSICAL ASSETS	400,000	80,000	320,000
A13-REPAIRS AND MAINTENANCE	7,390,000	1,478,000	5,912,000
Totial-	208,393,000	50,133,900	158,259,100

GC21017-LAW & PROSECUTION

**FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)**

S.No	Detail Object Classification	Budget Estimates 2019-2020	1st Quarter Releases	Balance Amount
1	GL1508-Secretary Law & Prosecution Gilgitt	41,601,000	10,072,500	31,528,500
2	GL1864-DDO Service Tribunal Gilgitt-Baltistan	54,729,000	13,393,500	41,335,500
3	GL1868-Advocate General	27,678,000	6,732,250	20,945,750
4	GL1519-Special Public Prosecutor GB Gilgitt	5,718,000	1,370,350	4,347,650
5	GL1752-Special Public Prosecutor ATC-2 GB, Gilg	2,902,000	679,250	2,222,750
6	GL1536-National Accountability Court-NAB	11,220,000	2,721,350	8,498,650
7	GL1751-Prosecutor General GB, Gilgitt	2,408,000	558,550	1,849,450
8	GL1782-Custom & Banking Court GB Gilgitt	15,110,000	3,661,500	11,448,500
9	AT1123-District Attorney, Astore	2,652,000	612,950	2,039,050
10	DM1123-District Attorney, Diamer	2,520,000	585,250	1,934,750
11	GL1123-District Attorney, Gilgitt	3,399,000	797,250	2,601,750
12	GN1123-District Attorney, Ghanche	2,470,000	566,850	1,903,150
13	GZ1123-District Attorney, Ghizer	2,104,000	481,550	1,622,450
14	HN1123-District Attorney, Hunza	2,749,000	634,400	2,114,600
15	NG1701-District Attorney Nagar	1,885,000	418,500	1,466,500
16	RG1701-District Attorney Kharmang	1,844,000	408,250	1,435,750
17	SD1123-District Attorney, Skardu	2,381,000	540,750	1,840,250
18	SS1701-District Attorney Shigar	1,899,000	422,000	1,477,000
19	AT1750-District Public Prosecutor, Astore	2,437,000	556,950	1,880,050
20	DM1750-District Public Prosecutor, Diamer	4,275,000	1,021,350	3,253,650
21	GL1750-District Public Prosecutor, Gilgitt	7,617,000	1,853,350	5,763,650
22	GN1750-District Public Prosecutor, Ghanche	1,776,000	399,200	1,376,800
23	GZ1750-District Public Prosecutor, Ghizer	2,593,000	598,150	1,994,850
24	SD1750-District Public Prosecutor, Skardu	4,426,000	1,047,900	3,378,100

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classificatton	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
GL1508-Secrettary Law & Prosecuttion Gilgitt	41,601,000	10,072,500	31,528,500
A01-EMPLOYEES RELATED EXPENSES.	35,046,000	8,761,500	26,284,500
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	11,161,000	2,790,250	8,370,750
A03-OPERATING EXPENSES	5,265,000	1,053,000	4,212,000
A03102-LEGAL FEES	950,000	190,000	760,000
A03201-POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-TELEPHONE AND TRUNK CALL	220,000	44,000	176,000
A03303-ELECTRICITY	80,000	16,000	64,000
A03304-HOT AND COLD WEATHER CHARGES	732,000	146,400	585,600
A03805-TRAVELLING ALLOWANCE	1,140,000	228,000	912,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	950,000	190,000	760,000
A03901-STATIONERY	570,000	114,000	456,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03970-OTHERS	523,000	104,600	418,400
A06-TRANSFERS	200,000	40,000	160,000
A06301-ENTERTAINMENTS & GIFTS	200,000	40,000	160,000
A13-REPAIRS AND MAINTENANCE	1,090,000	218,000	872,000
A13001-TRANSPORT	950,000	190,000	760,000
A13101-MACHINERY AND EQUIPMENT	70,000	14,000	56,000
A13201-FURNITURE AND FIXTURES	70,000	14,000	56,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classificatton	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
GL1864-DDO Service Tribunal Gilgitt-Baltsttan	54,729,000	13,393,500	41,335,500
A01-EMPLOYEES RELATED EXPENSES.	48,954,000	12,238,500	36,715,500
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	336,000	84,000	252,000
A03-OPERATING EXPENSES	4,290,000	858,000	3,432,000
A03201-POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202-TELEPHONE AND TRUNK CALL	300,000	60,000	240,000
A03303-ELECTRICITY	50,000	10,000	40,000
A03304-HOT AND COLD WEATHER CHARGES	817,000	163,400	653,600
A03402-RENT FOR OFFICE BUILDING	1,300,000	260,000	1,040,000
A03805-TRAVELLING ALLOWANCE	333,000	66,600	266,400
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	760,000	152,000	608,000
A03901-STATIONERY	300,000	60,000	240,000
A03902-PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	30,000	6,000	24,000
A03970-OTHERS	300,000	60,000	240,000
A06-TRANSFERS	475,000	95,000	380,000
A06301-ENTERTAINMENTS & GIFTS	475,000	95,000	380,000
A09-PHYSICAL ASSETS	400,000	80,000	320,000
A09601-PURCHASE OF PLANT AND MACHINERY	150,000	30,000	120,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	250,000	50,000	200,000
A13-REPAIRS AND MAINTENANCE	610,000	122,000	488,000
A13001-TRANSPORT	570,000	114,000	456,000
A13101-MACHINERY AND EQUIPMENT	20,000	4,000	16,000
A13201-FURNITURE AND FIXTURES	20,000	4,000	16,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classificatton	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
GL1868-Advocatte General	27,678,000	6,732,250	20,945,750
A01-EMPLOYEES RELATED EXPENSES.	23,933,000	5,983,250	17,949,750
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	4,299,000	1,074,750	3,224,250
A03-OPERATING EXPENSES	2,845,000	569,000	2,276,000
A03102-LEGAL FEES	1,000	200	800
A03201-POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-TELEPHONE AND TRUNK CALL	150,000	30,000	120,000
A03303-ELECTRICITY	50,000	10,000	40,000
A03304-HOT AND COLD WEATHER CHARGES	510,000	102,000	408,000
A03603-REGISTRATION	1,000	200	800
A03805-TRAVELLING ALLOWANCE	475,000	95,000	380,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	903,000	180,600	722,400
A03901-STATIONERY	300,000	60,000	240,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	100,000	20,000	80,000
A03970-OTHERS	300,000	60,000	240,000
A06-TRANSFERS	100,000	20,000	80,000
A06301-ENTERTAINMENTS & GIFTS	100,000	20,000	80,000
A13-REPAIRS AND MAINTENANCE	800,000	160,000	640,000
A13001-TRANSPORT	760,000	152,000	608,000
A13101-MACHINERY AND EQUIPMENT	20,000	4,000	16,000
A13201-FURNITURE AND FIXTURES	20,000	4,000	16,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classification	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
GL1519-Special Public Prosecuttor GB Gilgitt	5,718,000	1,370,350	4,347,650
A01-EMPLOYEES RELATED EXPENSES.	4,535,000	1,133,750	3,401,250
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	288,000	72,000	216,000
A03-OPERATING EXPENSES	913,000	182,600	730,400
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	130,000	26,000	104,000
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	200,000	40,000	160,000
A03901-STATIONERY	250,000	50,000	200,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-OTHERS	130,000	26,000	104,000
A13-REPAIRS AND MAINTENANCE	270,000	54,000	216,000
A13001-TRANSPORT	250,000	50,000	200,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classificatton	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
GL1752-Special Public Prosecuttor ATC-2 GB, Gilg	2,902,000	679,250	2,222,750
A01-EMPLOYEES RELATED EXPENSES.	1,977,000	494,250	1,482,750
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	1,080,000	270,000	810,000
A03-OPERATING EXPENSES	685,000	137,000	548,000
A03201-POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-TELEPHONE AND TRUNK CALL	10,000	2,000	8,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	40,000	8,000	32,000
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	200,000	40,000	160,000
A03901-STATIONERY	150,000	30,000	120,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	10,000	2,000	8,000
A03970-OTHERS	100,000	20,000	80,000
A13-REPAIRS AND MAINTENANCE	240,000	48,000	192,000
A13001-TRANSPORT	200,000	40,000	160,000
A13101-MACHINERY AND EQUIPMENT	20,000	4,000	16,000
A13201-FURNITURE AND FIXTURES	20,000	4,000	16,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classificatton	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
GL1536-Nattonal Accounttabillitty Courtt-NAB	11,220,000	2,721,350	8,498,650
A01-EMPLOYEES RELATED EXPENSES.	9,547,000	2,386,750	7,160,250
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	456,000	114,000	342,000
A03-OPERATING EXPENSES	1,303,000	260,600	1,042,400
A03201-POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-ELECTRICITY	15,000	3,000	12,000
A03304-HOT AND COLD WEATHER CHARGES	230,000	46,000	184,000
A03805-TRAVELLING ALLOWANCE	150,000	30,000	120,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	333,000	66,600	266,400
A03901-STATIONERY	200,000	40,000	160,000
A03902-PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	5,000	1,000	4,000
A03917-LAW CHARGES	150,000	30,000	120,000
A03970-OTHERS	150,000	30,000	120,000
A06-TRANSFERS	30,000	6,000	24,000
A06301-ENTERTAINMENTS & GIFTS	30,000	6,000	24,000
A13-REPAIRS AND MAINTENANCE	340,000	68,000	272,000
A13001-TRANSPORT	300,000	60,000	240,000
A13101-MACHINERY AND EQUIPMENT	20,000	4,000	16,000
A13201-FURNITURE AND FIXTURES	20,000	4,000	16,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classificatton	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
GL1751-Prosecuttor General GB, Gilgitt	2,408,000	558,550	1,849,450
A01-EMPLOYEES RELATED EXPENSES.	1,539,000	384,750	1,154,250
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	248,000	62,000	186,000
A03-OPERATING EXPENSES	649,000	129,800	519,200
A03201-POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	46,000	9,200	36,800
A03402-RENT FOR OFFICE BUILDING	1,000	200	800
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	200,000	40,000	160,000
A03901-STATIONERY	130,000	26,000	104,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-OTHERS	70,000	14,000	56,000
A13-REPAIRS AND MAINTENANCE	220,000	44,000	176,000
A13001-TRANSPORT	200,000	40,000	160,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classificatton	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
GL1782-Custtom & Banking Courtt GB Gilgitt	15,110,000	3,661,500	11,448,500
A01-EMPLOYEES RELATED EXPENSES.	12,790,000	3,197,500	9,592,500
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	120,000	30,000	90,000
A03-OPERATING EXPENSES	2,040,000	408,000	1,632,000
A03201-POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202-TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303-ELECTRICITY	35,000	7,000	28,000
A03304-HOT AND COLD WEATHER CHARGES	282,000	56,400	225,600
A03402-RENT FOR OFFICE BUILDING	998,000	199,600	798,400
A03805-TRAVELLING ALLOWANCE	70,000	14,000	56,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	250,000	50,000	200,000
A03808-CONVEYANCE CHARGES (GOVT.)	10,000	2,000	8,000
A03901-STATIONERY	80,000	16,000	64,000
A03902-PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03970-OTHERS	170,000	34,000	136,000
A06-TRANSFERS	80,000	16,000	64,000
A06301-ENTERTAINMENTS & GIFTS	80,000	16,000	64,000
A13-REPAIRS AND MAINTENANCE	200,000	40,000	160,000
A13001-TRANSPORT	100,000	20,000	80,000
A13101-MACHINERY AND EQUIPMENT	50,000	10,000	40,000
A13201-FURNITURE AND FIXTURES	50,000	10,000	40,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classificatton	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
AT1123-Districtt Attorney, Asttore	2,652,000	612,950	2,039,050
A01-EMPLOYEES RELATED EXPENSES.	1,651,000	412,750	1,238,250
A011-X tio A012-X (Pay & Allowances off Offcers & Stiaff)	22,000	5,500	16,500
A03-OPERATING EXPENSES	781,000	156,200	624,800
A03201-POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	46,000	9,200	36,800
A03402-RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	200,000	40,000	160,000
A03901-STATIONERY	150,000	30,000	120,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-OTHERS	70,000	14,000	56,000
A13-REPAIRS AND MAINTENANCE	220,000	44,000	176,000
A13001-TRANSPORT	200,000	40,000	160,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classification	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
DM1123-Disttrictt Attorney, Diamer	2,520,000	585,250	1,934,750
A01-EMPLOYEES RELATED EXPENSES.	1,625,000	406,250	1,218,750
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	30,000	7,500	22,500
A03-OPERATING EXPENSES	675,000	135,000	540,000
A03201-POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	40,000	8,000	32,000
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	200,000	40,000	160,000
A03901-STATIONERY	150,000	30,000	120,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-OTHERS	70,000	14,000	56,000
A13-REPAIRS AND MAINTENANCE	220,000	44,000	176,000
A13001-TRANSPORT	200,000	40,000	160,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classification	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
GL1123-Districtt Attorney, Gilgitt	3,399,000	797,250	2,601,750
A01-EMPLOYEES RELATED EXPENSES.	2,349,000	587,250	1,761,750
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	71,000	17,750	53,250
A03-OPERATING EXPENSES	830,000	166,000	664,000
A03201-POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	70,000	14,000	56,000
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	250,000	50,000	200,000
A03808-CONVEYANCE CHARGES (GOVT.)	5,000	1,000	4,000
A03901-STATIONERY	250,000	50,000	200,000
A03902-PRINTING AND PUBLICATION	10,000	2,000	8,000
A03970-OTHERS	80,000	16,000	64,000
A13-REPAIRS AND MAINTENANCE	220,000	44,000	176,000
A13001-TRANSPORT	200,000	40,000	160,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classificatton	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
GN1123-Districtt Attorney, Ghanche	2,470,000	566,850	1,903,150
A01-EMPLOYEES RELATED EXPENSES.	1,457,000	364,250	1,092,750
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	144,000	36,000	108,000
A03-OPERATING EXPENSES	793,000	158,600	634,400
A03201-POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	58,000	11,600	46,400
A03402-RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	200,000	40,000	160,000
A03901-STATIONERY	150,000	30,000	120,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-OTHERS	70,000	14,000	56,000
A13-REPAIRS AND MAINTENANCE	220,000	44,000	176,000
A13001-TRANSPORT	200,000	40,000	160,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classification	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
GZ1123-Disttrictt Attorney, Ghizer	2,104,000	481,550	1,622,450
A01-EMPLOYEES RELATED EXPENSES.	1,215,000	303,750	911,250
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	694,000	173,500	520,500
A03-OPERATING EXPENSES	669,000	133,800	535,200
A03201-POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	34,000	6,800	27,200
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	200,000	40,000	160,000
A03901-STATIONERY	150,000	30,000	120,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-OTHERS	70,000	14,000	56,000
A13-REPAIRS AND MAINTENANCE	220,000	44,000	176,000
A13001-TRANSPORT	200,000	40,000	160,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classificatton	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
HN1123-Districtt Attorney, Hunza	2,749,000	634,400	2,114,600
A01-EMPLOYEES RELATED EXPENSES.	1,692,000	423,000	1,269,000
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	30,000	7,500	22,500
A03-OPERATING EXPENSES	837,000	167,400	669,600
A03201-POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	52,000	10,400	41,600
A03402-RENT FOR OFFICE BUILDING	150,000	30,000	120,000
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	200,000	40,000	160,000
A03901-STATIONERY	150,000	30,000	120,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-OTHERS	70,000	14,000	56,000
A13-REPAIRS AND MAINTENANCE	220,000	44,000	176,000
A13001-TRANSPORT	200,000	40,000	160,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classificatton	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
NG1701-Districtt Attorney Nagar	1,885,000	418,500	1,466,500
A01-EMPLOYEES RELATED EXPENSES.	830,000	207,500	622,500
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	265,000	66,250	198,750
A03-OPERATING EXPENSES	835,000	167,000	668,000
A03201-POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	100,000	20,000	80,000
A03402-RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	200,000	40,000	160,000
A03901-STATIONERY	150,000	30,000	120,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-OTHERS	70,000	14,000	56,000
A13-REPAIRS AND MAINTENANCE	220,000	44,000	176,000
A13001-TRANSPORT	200,000	40,000	160,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classificatton	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
RG1701-Districtt Attorney Kharmang	1,844,000	408,250	1,435,750
A01-EMPLOYEES RELATED EXPENSES.	789,000	197,250	591,750
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	100,000	25,000	75,000
A03-OPERATING EXPENSES	835,000	167,000	668,000
A03201-POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	100,000	20,000	80,000
A03402-RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	200,000	40,000	160,000
A03901-STATIONERY	150,000	30,000	120,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-OTHERS	70,000	14,000	56,000
A13-REPAIRS AND MAINTENANCE	220,000	44,000	176,000
A13001-TRANSPORT	200,000	40,000	160,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classificatton	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
SD1123-Disttrictt Attorney, Skardu	2,381,000	540,750	1,840,250
A01-EMPLOYEES RELATED EXPENSES.	1,291,000	322,750	968,250
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	796,000	199,000	597,000
A03-OPERATING EXPENSES	820,000	164,000	656,000
A03201-POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	34,000	6,800	27,200
A03402-RENT FOR OFFICE BUILDING	150,000	30,000	120,000
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	200,000	40,000	160,000
A03808-CONVEYANCE CHARGES (GOVT.)	1,000	200	800
A03901-STATIONERY	150,000	30,000	120,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-OTHERS	70,000	14,000	56,000
A13-REPAIRS AND MAINTENANCE	270,000	54,000	216,000
A13001-TRANSPORT	250,000	50,000	200,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classificatton	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
SS1701-Disttrictt Attorney Shigar	1,899,000	422,000	1,477,000
A01-EMPLOYEES RELATED EXPENSES.	844,000	211,000	633,000
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	100,000	25,000	75,000
A03-OPERATING EXPENSES	835,000	167,000	668,000
A03201-POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	100,000	20,000	80,000
A03402-RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	200,000	40,000	160,000
A03901-STATIONERY	150,000	30,000	120,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-OTHERS	70,000	14,000	56,000
A13-REPAIRS AND MAINTENANCE	220,000	44,000	176,000
A13001-TRANSPORT	200,000	40,000	160,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classificatton	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
AT1750-Districtt Public Prosecuttor, Asttore	2,437,000	556,950	1,880,050
A01-EMPLOYEES RELATED EXPENSES.	1,391,000	347,750	1,043,250
A011-X tio A012-X (Pay & Allowances off Offcers & Stiaff)	81,000	20,250	60,750
A03-OPERATING EXPENSES	826,000	165,200	660,800
A03201-POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	46,000	9,200	36,800
A03402-RENT FOR OFFICE BUILDING	150,000	30,000	120,000
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	200,000	40,000	160,000
A03901-STATIONERY	150,000	30,000	120,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-OTHERS	70,000	14,000	56,000
A13-REPAIRS AND MAINTENANCE	220,000	44,000	176,000
A13001-TRANSPORT	200,000	40,000	160,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classification	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
DM1750-Disttrictt Public Prosecuttor, Diamer	4,275,000	1,021,350	3,253,650
A01-EMPLOYEES RELATED EXPENSES.	3,327,000	831,750	2,495,250
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	207,000	51,750	155,250
A03-OPERATING EXPENSES	728,000	145,600	582,400
A03201-POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	98,000	19,600	78,400
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	200,000	40,000	160,000
A03901-STATIONERY	150,000	30,000	120,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-OTHERS	70,000	14,000	56,000
A13-REPAIRS AND MAINTENANCE	220,000	44,000	176,000
A13001-TRANSPORT	200,000	40,000	160,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classification	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
GL1750-Disttrictt Public Prosecuttor, Gilgitt	7,617,000	1,853,350	5,763,650
A01-EMPLOYEES RELATED EXPENSES.	6,599,000	1,649,750	4,949,250
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	19,000	4,750	14,250
A03-OPERATING EXPENSES	798,000	159,600	638,400
A03201-POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	168,000	33,600	134,400
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	200,000	40,000	160,000
A03901-STATIONERY	150,000	30,000	120,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-OTHERS	70,000	14,000	56,000
A13-REPAIRS AND MAINTENANCE	220,000	44,000	176,000
A13001-TRANSPORT	200,000	40,000	160,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classification	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
GN1750-Districtt Public Prosecuttor, Ghanche	1,776,000	399,200	1,376,800
A01-EMPLOYEES RELATED EXPENSES.	880,000	220,000	660,000
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	96,000	24,000	72,000
A03-OPERATING EXPENSES	676,000	135,200	540,800
A03201-POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	46,000	9,200	36,800
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	200,000	40,000	160,000
A03901-STATIONERY	150,000	30,000	120,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-OTHERS	70,000	14,000	56,000
A13-REPAIRS AND MAINTENANCE	220,000	44,000	176,000
A13001-TRANSPORT	200,000	40,000	160,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classificatton	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
GZ1750-Disttrictt Public Prosecuttor, Ghizer	2,593,000	598,150	1,994,850
A01-EMPLOYEES RELATED EXPENSES.	1,591,000	397,750	1,193,250
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	81,000	20,250	60,750
A03-OPERATING EXPENSES	782,000	156,400	625,600
A03201-POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	52,000	10,400	41,600
A03402-RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	200,000	40,000	160,000
A03901-STATIONERY	150,000	30,000	120,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-OTHERS	70,000	14,000	56,000
A13-REPAIRS AND MAINTENANCE	220,000	44,000	176,000
A13001-TRANSPORT	200,000	40,000	160,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	10,000	2,000	8,000

GC21017-LAW & PROSECUTION

1ST QUARTER RELEASES OF FINANCIAL YEAR 2019-2020 (SALARY @ 25% & NON SALARY @ 20%)

Detail Objectt Classificatton	Budgett Esttmattes 2019-2020	1stt Quartter Releases	Balance Amountt
SD1750-Disttrictt Public Prosecuttor, Skardu	4,426,000	1,047,900	3,378,100
A01-EMPLOYEES RELATED EXPENSES.	3,254,000	813,500	2,440,500
A011-X tio A012-X (Pay & Allowances off Officers & Stiaff)	156,000	39,000	117,000
A03-OPERATING EXPENSES	902,000	180,400	721,600
A03201-POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	122,000	24,400	97,600
A03402-RENT FOR OFFICE BUILDING	150,000	30,000	120,000
A03805-TRAVELLING ALLOWANCE	100,000	20,000	80,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C(G	200,000	40,000	160,000
A03901-STATIONERY	150,000	30,000	120,000
A03902-PRINTING AND PUBLICATION	50,000	10,000	40,000
A03970-OTHERS	70,000	14,000	56,000
A13-REPAIRS AND MAINTENANCE	270,000	54,000	216,000
A13001-TRANSPORT	250,000	50,000	200,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	10,000	2,000	8,000