



# GILGIT-BALTISTAN DISASTER MANAGEMENT DEPARTMENT



## BUDGET 2022-23

### Current Revenue Expenditure Volume-III

#### BUDGET ORDER

GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT





# BUDGET 2022-2023

GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT

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**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**  
**BUDGET ESTIMATES 2022-2023**

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
GILGIT	55	156,534,000	561,764,000	36,913,000	109,227,000	146,140,000
<b>TOTAL</b>	<b>55</b>	<b>156,534,000</b>	<b>561,764,000</b>	<b>36,913,000</b>	<b>109,227,000</b>	<b>146,140,000</b>

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>146,140,000</b>
<b>Total:</b>	<b>146,140,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
107101 RELIEF MEASURES	156,534,000	561,764,000	146,140,000
<b>TOTAL</b>	<b>156,534,000</b>	<b>561,764,000</b>	<b>146,140,000</b>

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**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
GL1866	DG NDMA Gilgit Baltistan	156,534,000	561,764,000	146,140,000
<b>TOTAL</b>		<b>156,534,000</b>	<b>561,764,000</b>	<b>146,140,000</b>

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>	<b><u>32,203,000</u></b>	<b><u>31,062,000</u></b>	<b><u>36,913,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>16,212,000</u></b>	<b><u>12,153,000</u></b>	<b><u>16,700,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>8,301,000</u></b>	<b><u>7,540,000</u></b>	<b><u>8,882,000</u></b>
A01101	Basic Pay	7,572,000	6,944,000	8,232,000
A01103	Special pay	729,000	596,000	650,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>7,911,000</u></b>	<b><u>4,613,000</u></b>	<b><u>7,818,000</u></b>
A01151	Pay of Other Staff	7,091,000	4,170,000	7,047,000
A01153	Special pay	820,000	443,000	771,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>15,991,000</u></b>	<b><u>18,909,000</u></b>	<b><u>20,213,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>13,059,000</u></b>	<b><u>14,269,000</u></b>	<b><u>15,213,000</u></b>
A01202	House rent Allowance	2,419,000	1,711,000	2,419,000
A01203	Conveyance allowance	1,307,000	712,000	1,307,000
A0120D	Integrated Allowance	14,000	22,000	14,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for		137,000	100,000
A01211	Hill allowance	47,000	27,000	47,000
A01216	Qualification allowance		60,000	
A01217	Medical allowance	1,060,000	720,000	1,063,000
A01224	Entertainment allowance		2,000	6,000
A01226	Computer allowance	117,000	18,000	117,000
A0122M	Ad-hoc Relief Allowance-2016	1,005,000	745,000	1,005,000
A0122Y	Ad-hoc Relief Allowance 2017	1,391,000	1,118,000	1,447,000
A0123E	Executive Allowance	1,450,000	1,596,000	1,505,000
A0123G	Ad-hoc Relief Allowance-2018	1,391,000	1,118,000	1,447,000
A0123P	Ad-hoc Relief Allowance 2019	1,154,000	858,000	1,196,000
A0123X	Ad-hoc Relief Allowance 2020	1,704,000	1,332,000	1,770,000
A0124C	Disparity Reduction Allowance		3,197,000	
A0124F	Adhoc Relief Allowance -2021		896,000	1,770,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,932,000</u></b>	<b><u>4,640,000</u></b>	<b><u>5,000,000</u></b>
A01273	Honoraria	1,000,000	1,000,000	1,000,000
A01277	Contingent paid staff	1,932,000	3,640,000	4,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>94,627,000</u></b>	<b><u>498,998,000</u></b>	<b><u>77,429,000</u></b>

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**GILGIT-BALTISTAN DISASTER MANAGEMENT**

		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03201	Postage and telegraph	20,000	20,000	20,000
A03202	Telephone and trunk call	180,000	180,000	180,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>724,000</u></b>	<b><u>719,000</u></b>	<b><u>724,000</u></b>
A03303	Electricity	150,000		150,000
A03304	Hot and cold weather charges	574,000	719,000	574,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration	1,000		1,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>24,017,000</u></b>	<b><u>31,204,000</u></b>	<b><u>26,174,000</u></b>
A03805	Travelling allowance	1,500,000	2,187,000	1,500,000
A03806	Transportation of Goods (Govt.)	950,000	7,450,000	950,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	21,567,000	21,567,000	23,724,000
<b>A039</b>	<b>GENERAL</b>	<b><u>69,685,000</u></b>	<b><u>466,875,000</u></b>	<b><u>50,330,000</u></b>
A03901	Stationery	570,000	570,000	570,000
A03902	Printing and publication	100,000	100,000	100,000
A03903	Conference/seminars/workshops	200,000	200,000	200,000
A03905	Newspapers periodicals and books	25,000	25,000	25,000
A03906	Uniforms and protective clothing	15,000	15,000	15,000
A03907	Advertising & Publicity		36,000	
A03918	Exhibitions fairs and other national celebrations	100,000	100,000	100,000
A03919	Payments to other for service rendered	200,000	200,000	200,000
A03970	Others	68,475,000	465,629,000	49,120,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A06301	Entertainments & Gifts	200,000	200,000	200,000
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>	<b><u>8,500,000</u></b>	<b><u>8,500,000</u></b>	<b><u>8,500,000</u></b>



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**GILGIT-BALTISTAN DISASTER MANAGEMENT**

		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A123</b>	<b>EMBANKMENT AND DRAINAGE WORKS</b>	<b><u>8,500,000</u></b>	<b><u>8,500,000</u></b>	<b><u>8,500,000</u></b>
A12302	Miscellaneous embankment	8,500,000	8,500,000	8,500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>21,004,000</u></b>	<b><u>23,004,000</u></b>	<b><u>23,098,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>20,940,000</u></b>	<b><u>22,940,000</u></b>	<b><u>23,034,000</u></b>
A13001	Transport	20,940,000	22,940,000	23,034,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A13101	Machinery and Equipment	32,000	32,000	32,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A13201	Furniture and Fixtures	32,000	32,000	32,000
<b>NET TOTAL</b>		<b>156,534,000</b>	<b>561,764,000</b>	<b>146,140,000</b>

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**  
**SUMMARY OF SCALES FOR 2022-2023**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	4			4	509,000
04	4			4	551,000
07	15			15	2,327,000
11	5			5	996,000
12	11			11	1,970,000
16	2			2	694,000
17	12			12	6,691,000
18	1			1	480,000
19	1			1	1,061,000
<b>TOTAL</b>	<b>55</b>			<b>55</b>	<b>15,279,000</b>

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>107</b>	<b>ADMINISTRATION</b>						
<b>1071</b>	<b>ADMINISTRATION</b>						
<b>107101</b>	<b>RELIEF MEASURES</b>						
<b>GL1866</b>	<b>DG NDMA Gilgit Baltistan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>32,203,000</u></b>	<b><u>31,062,000</u></b>	<b><u>36,913,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>55</b>	<b>55</b>	<b><u>16,212,000</u></b>	<b><u>12,153,000</u></b>	<b><u>16,700,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b><u>8,301,000</u></b>	<b><u>7,540,000</u></b>	<b><u>8,882,000</u></b>
A01101	Total Basic Pay		<u>14</u>	<u>14</u>	<u>7,572,000</u>	<u>6,944,000</u>	<u>8,232,000</u>
D108	Director General	(BPS-19)	1	1	1,025,000		1,061,000
D041	Deputy Director	(BPS-18)	1	1	480,000		480,000
A015	Accounts Officer	(BPS-17)	1	1	380,000		463,000
A086	Assistant Director	(BPS-17)	10	10	5,323,000		5,848,000
P080	Programmer	(BPS-17)	1	1	364,000		380,000
A01103	Special pay				729,000	596,000	650,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>41</b>	<b><u>7,911,000</u></b>	<b><u>4,613,000</u></b>	<b><u>7,818,000</u></b>
A01151	Total Pay of Other Staff		<u>41</u>	<u>41</u>	<u>7,091,000</u>	<u>4,170,000</u>	<u>7,047,000</u>
A068	Assistant	(BPS-16)	2	2	658,000		694,000
D021	Data Entry Operator	(BPS-12)	11	11	2,273,000		1,970,000
L093	Lower Division Clerk	(BPS-11)	4	4	733,000		839,000
M070	Mechanical Engineer	(BPS-11)	1	1	157,000		157,000
C128	Crane Operator	(BPS-07)	1	1	136,000		136,000
D175	Dozer Operator	(BPS-07)	3	3	452,000		474,000
E020	Excavator Operator	(BPS-07)	10	10	1,508,000		1,581,000
S125	Store Keeper	(BPS-07)	1	1	136,000		136,000
D159	Driver	(BPS-04)	4	4	540,000		551,000
C053	Chowkidar	(BPS-01)	2	2	240,000		244,000
N006	Naib Qasid	(BPS-01)	2	2	258,000		265,000
A01153	Special pay				820,000	443,000	771,000

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**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>GL1866</b>	<b>DG NDMA Gilgit Baltistan</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>15,991,000</u></b>	<b><u>18,909,000</u></b>	<b><u>20,213,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,059,000</u></b>	<b><u>14,269,000</u></b>	<b><u>15,213,000</u></b>
A01202	House rent Allowance			2,419,000	1,711,000	2,419,000
A01203	Conveyance allowance			1,307,000	712,000	1,307,000
A0120D	Integrated Allowance			14,000	22,000	14,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				137,000	100,000
A01211	Hill allowance			47,000	27,000	47,000
A01216	Qualification allowance				60,000	
A01217	Medical allowance			1,060,000	720,000	1,063,000
A01224	Entertainment allowance				2,000	6,000
A01226	Computer allowance			117,000	18,000	117,000
A0122M	Ad-hoc Relief Allowance-2016			1,005,000	745,000	1,005,000
A0122Y	Ad-hoc Relief Allowance 2017			1,391,000	1,118,000	1,447,000
A0123E	Executive Allowance			1,450,000	1,596,000	1,505,000
A0123G	Ad-hoc Relief Allowance-2018			1,391,000	1,118,000	1,447,000
A0123P	Ad-hoc Relief Allowance 2019			1,154,000	858,000	1,196,000
A0123X	Ad-hoc Relief Allowance 2020			1,704,000	1,332,000	1,770,000
A0124C	Disparity Reduction Allowance				3,197,000	
A0124F	Adhoc Relief Allowance -2021				896,000	1,770,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,932,000</u></b>	<b><u>4,640,000</u></b>	<b><u>5,000,000</u></b>
A01273	Honoraria			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	HONORARIA			1,000,000	1,000,000	1,000,000
A01277	Contingent paid staff			<u>1,932,000</u>	<u>3,640,000</u>	<u>4,000,000</u>
001	Contingent Paid Staff			1,932,000	3,640,000	4,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>94,627,000</u></b>	<b><u>498,998,000</u></b>	<b><u>77,429,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001	Telephone and Trunk Calls			180,000	180,000	180,000

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**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>GL1866</b>	<b>DG NDMA Gilgit Baltistan</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>724,000</u></b>	<b><u>719,000</u></b>	<b><u>724,000</u></b>
A03303	Electricity			<u>150,000</u>		<u>150,000</u>
001	Electricity			150,000		150,000
A03304	Hot and cold weather charges			<u>574,000</u>	<u>719,000</u>	<u>574,000</u>
001	Hot and Cold Weather Charges				719,000	
003	Gilgit-Baltistan Weather Charges			574,000		574,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>24,017,000</u></b>	<b><u>31,204,000</u></b>	<b><u>26,174,000</u></b>
A03805	Travelling allowance			<u>1,500,000</u>	<u>2,187,000</u>	<u>1,500,000</u>
001	Travelling Allowance			1,500,000	2,187,000	1,500,000
A03806	Transportation of Goods (Govt.)			<u>950,000</u>	<u>7,450,000</u>	<u>950,000</u>
001	Transportation of Goods			950,000	7,450,000	950,000
A03807	P.O.L Charges A.planes			<u>21,567,000</u>	<u>21,567,000</u>	<u>23,724,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,567,000	21,567,000	1,724,000
006	P.O.L Charges (For Disaster Related Machinery)			20,000,000		22,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>69,685,000</u></b>	<b><u>466,875,000</u></b>	<b><u>50,330,000</u></b>
A03901	Stationery			<u>570,000</u>	<u>570,000</u>	<u>570,000</u>
001	Stationery			570,000	570,000	570,000
A03902	Printing and publication			100,000	100,000	100,000
A03903	Conference/seminars/workshops/ sym			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Conferences / Seminars / Workshops / Symposia			200,000	200,000	200,000
A03905	Newspapers periodicals and books			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Newspapers, Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			15,000	15,000	15,000
A03907	Advertising & Publicity				<u>36,000</u>	
001	ADVERTISING & PUBLICITY				36,000	
A03918	Exhibitions fairs and other national celebrations			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

**GC21029 (029)**  
**GILGIT-BALTISTAN DISASTER MANAGEMENT**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>GL1866</b>	<b>DG NDMA Gilgit Baltistan</b>					
001	Exhibitions, Fairs and other National Celebrations			100,000	100,000	100,000
A03919	Payments to other for service rendered			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Payments to other for service rendered				200,000	
002	Payments to Other for Services Rendered (Labor Charges)			200,000		200,000
A03970	Others			<u>68,475,000</u>	<u>465,629,000</u>	<u>49,120,000</u>
001	Others			475,000	465,629,000	475,000
018	Others (Disaster Management Endowment Fund)			42,500,000		
021	Others (Disaster Management Fund)			25,500,000		25,500,000
038	Excavation/Channelization of Batswat Lake					23,145,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A06301	Entertainments & Gifts			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Entertainments & Gifts			200,000	200,000	200,000
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>			<u>8,500,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
<b>A123</b>	<b>TOTAL EMBANKMENT AND DRAINAGE WORKS</b>			<u>8,500,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
A12302	Miscellaneous embankment			<u>8,500,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
001	Miscellaneous Embankment				8,500,000	
002	Miscellaneous Embankment (Gabions/Protective Bunds)			8,500,000		8,500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>21,004,000</u>	<u>23,004,000</u>	<u>23,098,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>20,940,000</u>	<u>22,940,000</u>	<u>23,034,000</u>
A13001	Transport			<u>20,940,000</u>	<u>22,940,000</u>	<u>23,034,000</u>
001	Transport			940,000	22,940,000	1,034,000
007	Transport (Disaster Related Machinery)			20,000,000		22,000,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>GL1866</b>	<b>DG NDMA Gilgit Baltistan</b>					
A13101	Machinery and Equipment			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
001	Machinery and Equipment			32,000	32,000	32,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>32,000</b></u>	<u><b>32,000</b></u>	<u><b>32,000</b></u>
A13201	Furniture and Fixtures			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
001	Furniture and Fixture			32,000	32,000	32,000
<b>DG NDMA Gilgit Baltistan</b>				<b>156,534,000</b>	<b>561,764,000</b>	<b>146,140,000</b>