

Budget

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

BUDGET 2018-2019

**CURRENT EXPENDITURE CAPITAL
VOLUME-III**



BUDGET 2018-2019



CURRENT EXPENDITURE CAPITAL VOLUME-III

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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GC11050 (050)
STATE TRADING
BUDGET ESTIMATES 2018-2019

DISTRICT	POSTS 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019		
				SALARY	NON-SALARY	TOTAL
GILGIT		7,845,000,000	6,827,412,000		7,845,000,000	7,845,000,000
TOTAL		7,845,000,000	6,827,412,000		7,845,000,000	7,845,000,000

**GC11050 (050)
STATE TRADING**

	Rs
Charged:	0
Voted:	7,845,000,000
Total:	7,845,000,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
041407 OTHERS	7,845,000,000	6,827,412,000	7,845,000,000
TOTAL	7,845,000,000	6,827,412,000	7,845,000,000

GC11050 (050)
STATE TRADING

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
GL2017	Civil Supply and Transport- GB	7,845,000,000	6,827,412,000	7,845,000,000
TOTAL		7,845,000,000	6,827,412,000	7,845,000,000

GC11050 (050)
STATE TRADING

		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>7,845,000,000</u>	<u>6,827,412,000</u>	<u>7,845,000,000</u>
A093	COMMODITY PURCHASES	<u>7,845,000,000</u>	<u>6,827,412,000</u>	<u>7,845,000,000</u>
A09370	Others	7,845,000,000	6,827,412,000	7,845,000,000
NET TOTAL		7,845,000,000	6,827,412,000	7,845,000,000

GC11050 (050)
STATE TRADING

041407 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041407	OTHERS					
GL2017	Civil Supply and Transport- GB					
A09	TOTAL PHYSICAL ASSETS			<u>7,845,000,000</u>	<u>6,827,412,000</u>	<u>7,845,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>7,845,000,000</u>	<u>6,827,412,000</u>	<u>7,845,000,000</u>
A09370	Others			<u>7,845,000,000</u>	<u>6,827,412,000</u>	<u>7,845,000,000</u>
002	Federal Govt. Wheat Subsidy			6,045,000,000	5,111,556,000	6,045,000,000
003	Sale Proceeds of Wheat			1,800,000,000	1,715,856,000	1,800,000,000
Civil Supply and Transport- GB				7,845,000,000	6,827,412,000	7,845,000,000