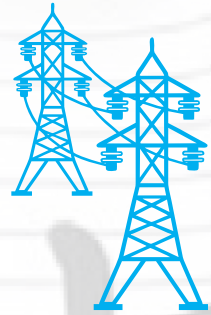


# BOARD OF REVENUE DEPARTMENT



## BUDGET 2021-22

Current Revenue Expenditure  
Volume-III



**BUDGET ORDER**



**Annex-I**

**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**



# **BUDGET 2021-2022**

**GOVERNMENT OF GILGIT-BALTISTAN**  
**FINANCE DEPARTMENT**

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**GC21033 (033)**  
**BOARD OF REVENUE GILGIT-BALTISTAN**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
GL1002	Senior Member Board of Revenue	17,652,000	20,591,000	54,573,000
<b>TOTAL</b>		<b>17,652,000</b>	<b>20,591,000</b>	<b>54,573,000</b>

**GC21033 (033)**  
**BOARD OF REVENUE GILGIT-BALTISTAN**  
**SUMMARY OF SCALES FOR 2021-2022**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	6			6	769,000
04	4			4	561,000
09	2			2	398,000
11	3			3	549,000
14	3			3	668,000
16	8			8	2,233,000
17	5			5	2,264,000
18	1			1	712,000
19	1			1	1,196,000
20	1			1	1,415,000
<b>TOTAL</b>	<b>34</b>			<b>34</b>	<b>10,765,000</b>

**GC21033 (033)**  
**BOARD OF REVENUE GILGIT-BALTISTAN**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>						
<b>GL1002</b>	<b>Senior Member Board of Revenue</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>10,956,000</u></b>	<b><u>12,144,000</u></b>	<b><u>47,489,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>	<b>34</b>	<b><u>3,156,000</u></b>	<b><u>4,043,000</u></b>	<b><u>11,594,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>13</b>	<b><u>2,990,000</u></b>	<b><u>3,349,000</u></b>	<b><u>7,672,000</u></b>
A01101	Total Basic Pay		3	13	<u>2,690,000</u>	<u>3,040,000</u>	<u>6,984,000</u>
S191	Senior Member	(BPS-20)	1	1	994,000		1,415,000
M040	Members	(BPS-19)	1	1	1,029,000		1,196,000
S014	Secretary	(BPS-18)	1	1	667,000		712,000
A146	Assistant Secretary	(BPS-17)		2			896,000
F048	Finance & Accounts Officer	(BPS-17)		1			456,000
L101	Legal Advisor	(BPS-17)		1			456,000
S198	Senior Reader	(BPS-17)		1			456,000
R011	Reader	(BPS-16)		2			561,000
T025	Tehsildar	(BPS-16)		3			836,000
A01103	Special pay				281,000	297,000	670,000
A01105	Qualification Pay				19,000	12,000	18,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>21</b>	<b><u>166,000</u></b>	<b><u>694,000</u></b>	<b><u>3,922,000</u></b>
A01151	Total Pay of Other Staff		2	21	<u>116,000</u>	<u>615,000</u>	<u>3,781,000</u>
A068	Assistant	(BPS-16)		3			836,000
U019	Upper Division Clerk	(BPS-14)		3			668,000
L093	Lower Division Clerk	(BPS-11)		3			549,000
A142	Assistant Record Keeper	(BPS-09)	2	2	116,000		398,000
D159	Driver	(BPS-04)		4			561,000
C110	Cook	(BPS-01)		2			257,000
N006	Naib Qasid	(BPS-01)		4			512,000
A01153	Special pay				50,000	79,000	141,000

**GC21033 (033)**  
**BOARD OF REVENUE GILGIT-BALTISTAN**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>					
<b>GL1002</b>	<b>Senior Member Board of Revenue</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,800,000</u></b>	<b><u>8,101,000</u></b>	<b><u>35,895,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,800,000</u></b>	<b><u>8,101,000</u></b>	<b><u>34,895,000</u></b>
A01201	Senior post Allowance				10,000	15,000
A01202	House rent Allowance			264,000	407,000	1,733,000
A01203	Conveyance allowance			61,000	131,000	1,158,000
A0120D	Integrated Allowance				8,000	36,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			215,000	215,000	415,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			97,000	155,000	1,496,000
A0120R	Prison Allowance				20,000	
A01211	Hill allowance				6,000	46,000
A01216	Qualification allowance				14,000	18,000
A01217	Medical allowance			114,000	212,000	342,000
A01224	Entertainment allowance			8,000	5,000	7,000
A01228	Orderly allowance				112,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			201,000	256,000	738,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122S	Utility Allowance			337,000	412,000	2,760,000
A0122Y	Ad-hoc Relief Allowance 2017			292,000	368,000	944,000
A01236	Deputation allowance				22,000	
A01238	Charge allowance				30,000	
A0123E	Executive Allowance			3,000,000	4,681,000	7,001,000
A0123G	Ad-hoc Relief Allowance-2018			292,000	368,000	967,000
A0123P	Ad-hoc Relief Allowance 2019			146,000	228,000	749,000
A0123X	Ad-hoc Relief Allowance 2020				399,000	1,156,000
A01241	Utility allowance for electricity				28,000	
A01248	Judicial Allowance			2,773,000		11,402,000
A01250	Incentive Allowance					3,744,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,000,000</u></b>
A01273	Honoraria					<b><u>1,000,000</u></b>
001	HONORARIA					1,000,000

**GC21033 (033)**  
**BOARD OF REVENUE GILGIT-BALTISTAN**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>					
<b>GL1002</b>	<b>Senior Member Board of Revenue</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>5,481,000</u></b>	<b><u>6,182,000</u></b>	<b><u>5,803,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>970,000</u></b>	<b><u>478,000</u></b>	<b><u>970,000</u></b>
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			<u>950,000</u>	<u>458,000</u>	<u>950,000</u>
001	Telephone and Trunk Calls			950,000	458,000	950,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>106,000</u></b>	<b><u>135,000</u></b>	<b><u>106,000</u></b>
A03303	Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			<u>56,000</u>	<u>85,000</u>	<u>56,000</u>
001	Hot and Cold Weather Charges				85,000	
003	Gilgit-Baltistan Weather Charges			56,000		56,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>1,800,000</u></b>	<b><u>2,520,000</u></b>	<b><u>1,980,000</u></b>
A03402	Rent for office building			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,980,000</u>
001	Rent for Office Building			1,800,000	1,800,000	1,980,000
A03403	Rent for residential building				720,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,475,000</u></b>	<b><u>1,469,000</u></b>	<b><u>1,617,000</u></b>
A03805	Travelling allowance			<u>475,000</u>	<u>469,000</u>	<u>522,000</u>
001	Travelling Allowance			475,000	469,000	522,000
A03806	Transportation of Goods (Govt.)			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Transportation of Goods			50,000	50,000	50,000
A03807	P.O.L Charges A.planes			<u>950,000</u>	<u>950,000</u>	<u>1,045,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			950,000	950,000	1,045,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,130,000</u></b>	<b><u>1,580,000</u></b>	<b><u>1,130,000</u></b>
A03901	Stationery			<u>475,000</u>	<u>475,000</u>	<u>475,000</u>
001	Stationery			475,000	475,000	475,000
A03902	Printing and publication			150,000	150,000	150,000
A03905	Newspapers periodicals and books			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>



**GC21033 (033)**  
**BOARD OF REVENUE GILGIT-BALTISTAN**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>					
<b>GL1002</b>	<b>Senior Member Board of Revenue</b>					
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			<u>475,000</u>	<u>925,000</u>	<u>475,000</u>
001	Others			475,000	925,000	475,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A06301	Entertainments & Gifts			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Entertainments & Gifts			300,000	300,000	300,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>200,000</u>	<u>450,000</u>	<u>200,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			100,000	100,000	100,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>350,000</u>	<u>100,000</u>
A09701	Purchase of Furniture and Fixture			100,000	350,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>715,000</u>	<u>1,515,000</u>	<u>781,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>665,000</u>	<u>1,465,000</u>	<u>731,000</u>
A13001	Transport			<u>665,000</u>	<u>1,465,000</u>	<u>731,000</u>
001	Transport			665,000	1,465,000	731,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment			25,000	25,000	25,000

**GC21033 (033)**  
**BOARD OF REVENUE GILGIT-BALTISTAN**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>					
<b>GL1002</b>	<b>Senior Member Board of Revenue</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixtures			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Furniture and Fixture			25,000	25,000	25,000
<b>Senior Member Board of Revenue</b>				<b>17,652,000</b>	<b>20,591,000</b>	<b>54,573,000</b>