



# Current Revenue Expenditure Volume-III

CHIEF COURT GILGIT-BALTISTAN



FINANCE DEPARTMENT GOVERNMENT OF GILGIT-BALTISTAN



## **BUDGET2024-2025**

### **GOVERNMENT OF GILGIT-BALTISTAN**

FINANCE DEPARTMENT

#### **Table of Content**

S.No	Fund Center Description	Page. No
1	District Wise Summary	1
2	Fund Center Wise Summary	2 - 3
3	Major/Minor & Detail Object Wise Summary	4 - 7
4	BPS Wise Summary of SNE 2024-25	8
5	DDO Wise Detail of SNE & Budget Estimates	9 - 186

#### GC21020 (020) CHIEF COURT GILGIT-BALTISTAN BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS	BUDGET REVISED POSTS ESTIMATES ESTIMATES		BUDGET ESTIMATES 2024-2025		
	2024-2025	2023-2024	2023-2024	SALARY	NON-SALARY	TOTAL
GILGIT	210	530,056,000	640,300,000	540,760,000	147,012,000	687,772,000
DIAMER	51	76,985,000	94,260,000	85,068,000	8,903,000	93,971,000
SKARDU	49	81,694,000	98,964,000	84,483,000	8,955,000	93,438,000
GHANCHE	38	59,860,000	66,438,000	61,809,000	6,518,000	68,327,000
GHIZER	31	53,980,000	65,704,000	57,178,000	5,629,000	62,807,000
ASTORE	27	48,208,000	65,927,000	51,894,000	5,551,000	57,445,000
HUNZA	23	32,816,000	38,241,000	33,321,000	3,853,000	37,174,000
SHIGAR	19	25,670,000	34,944,000	29,474,000	3,788,000	33,262,000
NAGAR	18	25,996,000	35,008,000	29,439,000	3,791,000	33,230,000
KHARMANG	16	21,442,000	19,385,000	21,574,000	3,700,000	25,274,000
TOTAL	482	956,707,000	1,159,171,000	995,000,000	197,700,000	1,192,700,000

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
AT1056	Additional District and Session Judge	22,739,000	31,376,000	28,185,000
AT1057	Civil Judge Astore	13,509,000	20,082,000	15,913,000
AT1058	Civil Judge, Shounter	11,960,000	14,469,000	13,347,000
DM1031	Additional District and Session Judge Diamer	20,979,000	27,961,000	25,950,000
DM1050	Civil Judge, Chilas	12,137,000	15,288,000	14,170,000
DM1051	Civil Judge Tangir	9,793,000	12,255,000	13,102,000
DM1052	Civil Judge Darel	8,276,000	6,466,000	10,177,000
DM1071	District and Session Judge Diamer	25,800,000	32,290,000	30,572,000
GL1528	Chief Court Gilgit-Baltistan	411,504,000	498,684,000	553,549,000
GL1529	District and Session Judge Gilgit	30,248,000	38,520,000	35,145,000
GL1530	Additional District and Session Judge Gilgit	22,168,000	25,935,000	24,466,000
GL1531	Civil Judge N0 1 Gilgit	12,280,000	13,866,000	13,276,000
GL1532	Civil Judge No 2 Gilgit	9,203,000	11,336,000	11,905,000
GL1538	Civil Judge No 3 Gilgit	11,737,000	13,316,000	12,898,000
GL1541	Senior Civil Judge Gilgit	12,183,000	13,952,000	13,228,000
GL1550	Civil Judge Danyore	10,880,000	12,229,000	11,485,000
GL1554	Civil Judge Juglote	9,853,000	12,462,000	11,820,000
GN1054	Civil Judge Daghoni	7,536,000	7,058,000	9,356,000
GN1058	Additional District and Session Judge	28,454,000	33,232,000	31,714,000
GN1059	Civil Judge, Khaplu	13,909,000	12,615,000	14,142,000

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
GN1060	Civil Judge, Mashabrum	9,961,000	13,533,000	13,115,000
GZ1066	Additional District and Session Judge G	27,246,000	33,643,000	31,997,000
GZ1067	Civil Judge, Punial /Ishkoman	13,899,000	15,855,000	15,587,000
GZ1068	Civil Judge, Gupis/Yasin	12,835,000	16,206,000	15,223,000
HN1032	Civil Judge Hunza	11,607,000	14,997,000	14,379,000
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR	21,209,000	23,244,000	22,795,000
NG1901	Civil Judge Nagar	10,435,000	15,855,000	14,181,000
NG1902	Additional District & Session Judge Nagar	15,561,000	19,153,000	19,049,000
RG1901	Civil Judge Kharmang	9,563,000	8,230,000	10,084,000
RG1902	Additional District and Session Judge Kharmang	11,879,000	11,155,000	15,190,000
SD1081	Civil Judge Roundu	9,647,000	11,887,000	11,370,000
SD1082	District and Session Judge Skardu	26,008,000	31,857,000	29,620,000
SD1083	Civil Judge, Skardu	12,010,000	14,450,000	13,868,000
SD1100	Additional District and Session Judge S	20,258,000	25,258,000	23,999,000
SD1116	SENIOR CIVIL JUDGE SKARDU	13,771,000	15,512,000	14,581,000
SS1901	Civil Judge Shigar	12,274,000	15,913,000	15,206,000
SS1902	Additional District and Session Judge Shigar	13,396,000	19,031,000	18,056,000
TOTA	L	956,707,000	1,159,171,000	1,192,700,000

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
	<b>IMMARY</b>			
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>820,000,000</u>	998,924,000	995,000,000
A011	PAY	302,209,000	334,766,000_	343,710,000_
A011-1	TOTAL PAY OF OFFICERS	186,660,000	207,956,000	216,521,000
A01101	Basic Pay	179,085,000	200,309,000	208,578,000
A01103	Special pay	7,575,000	7,647,000	7,943,000
A011-2	TOTAL PAY OF OTHER STAFF	115,549,000	126,810,000	<u> 127,189,000</u>
A01151	Pay of Other Staff	107,479,000	118,612,000	119,170,000
A01152	Personal pay	67,000	96,000	80,000
A01153	Special pay	8,003,000	8,102,000	7,939,000
A012	ALLOWANCES	517,791,000	664,158,000	651,290,000
A012-1	TOTAL REGULAR ALLOWANCES	472,137,000	616,365,000	586,056,000
A01201	Senior post Allowance	263,000	275,000	267,000
A01202	House rent Allowance	18,568,000	20,580,000	19,720,000
A01203	Conveyance allowance	13,257,000	14,343,000	14,360,000
A0120D	Integrated Allowance	803,000	773,000	771,000
A0120K	Special Judicial Allowance	255,319,000	301,654,000	296,050,000
A01211	Hill allowance	428,000	451,000	444,000
A01216	Qualification allowance	524,000	440,000	570,000
A01217	Medical allowance	14,132,000	15,406,000	15,660,000
A0121C	Additional Pay Allowance		59,000	
A0121N	Personal Allowance	70,000	44,000	84,000
A0121P	Superior Judicial Allowance	18,600,000	24,656,000	20,000,000
A01224	Entertainment allowance	233,000	271,000	293,000
A01226	Computer allowance	40,000	36,000	36,000
A01228	Orderly allowance	4,150,000	3,555,000	4,450,000
A0122N	Special Conveyance Allowance to Disbaled Employees	70,000	144,000	97,000
A0122R	Administrative Allowance	336,000	336,000	336,000
A01236	Deputation allowance	120,000	330,000	120,000
A01238	Charge allowance	830,000	1,130,000	870,000
A01239	Special allowance	1,323,000	1,100,000	1,323,000
A0123X	Ad-hoc Relief Allowance 2020	23,790,000	30,375,000	29,148,000
A01241	Utility allowance for	55,998,000	59,252,000	58,908,000
	electricity		, ,	, ,
A01243	Special travelling allowance		55,000	
A01248	Judicial Allowance	43,725,000	43,486,000	42,444,000
A0124R	Adhoc Relief Allowance 2022	19,303,000	22,381,000	22,272,000

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SU	J <b>MMARY</b>			
<b>OBJECT</b>				
A0124X	Adhoc Relief Allowance 2023		75,446,000	57,570,000
A01270	Other	255,000	117,000	263,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	45,654,000	47,793,000	65,234,000
A01271	Overtime allowance	300,000	300,000	400,000
A01273	Honoraria	7,642,000	7,612,000	6,142,000
A01274	Medical charges	3,040,000	2,652,000	3,036,000
A01275	Rest and Recreation Allowance	134,000	126,000	95,000
A01277	Contingent paid staff	33,501,000	36,103,000	53,724,000
A01278	Leave salary	37,000		37,000
A01279	Extra duty allowance	1,000,000	1,000,000	1,800,000
A03	TOTAL OPERATING EXPENSES	89,005,000	102,306,000	132,796,000_
A031	FEES	1,236,000	519,000	1,436,000
A03102	Legal fees	1,236,000	519,000	1,436,000
A032	COMMUNICATIONS	4,218,000	3,687,000_	<u>6,215,000</u>
A03201	Postage and telegraph	688,000	688,000	1,520,000
A03202	Telephone and trunk call	3,530,000	2,999,000	4,695,000
A033	UTILITIES	13,343,000	<u> 14,762,000</u>	18,560,000
A03301	Gas	2,000,000	2,700,000	3,500,000
A03303	Electricity	2,585,000	3,016,000	5,485,000
A03304	Hot and cold weather charges	8,758,000	9,046,000	9,575,000
A034	OCCUPANCY COSTS	2,200,000	1,243,000	<u>2,200,000</u>
A03402	Rent for office building	1,000,000	210,000	1,200,000
A03403	Rent for residential building	1,200,000	1,033,000	1,000,000
A036	MOTOR VEHICLES	836,000	634,000	1,360,000
A03603	Registration	836,000	634,000	1,360,000
A038	TRAVEL & TRANSPORTATION	43,276,000	53,760,000	62,482,000
A03805	Travelling allowance	6,636,000	10,421,000	9,036,000
A03806	Transportation of Goods (Govt.)	95,000	63,000	95,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	36,545,000	43,276,000	46,610,000

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
	J <b>MMARY</b>			
OBJECT A03812	POL for Patrolling duties			6,741,000
A039	GENERAL	23,896,000	<u>27,701,000</u>	40,543,000
A03901	Stationery	3,645,000	4,729,000	5,090,000
A03902	Printing and publication	1,700,000	2,203,000	3,530,000
A03905	Newspapers periodicals and	3,100,000	3,450,000	3,900,000
	books			
A03906	Uniforms and protective clothing	749,000	749,000	921,000
A03907	Advertising & Publicity	236,000	13,000	860,000
A03914	Secret service expenditure	800,000	800,000	1,000,000
A03917	Law charges	336,000	3,000	336,000
A03918	Exhibitions fairs and other national celebrations	10,000	10,000	30,000
A03936	Foreign/Inland Training Course Fee	2,800,000		4,000,000
A03940	Unforeseen expenditure	100,000		100,000
A03970	Others	10,420,000	15,744,000	20,776,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS	558,000_	<u>4,495,000</u>	558,000
A041	PENSION	558,000	4,495,000	558,000
A04106	Reimbursement of medical	521,000	759,000	521,000
A04114	charges to pensioners Superannuation Encashment of L.P.R	37,000	3,736,000	37,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS	44,000	1,203,000_	44,000
A052	GRANTS DOMESTIC	44,000	1,203,000_	44,000
A05216	Fin. Assis. to the families of G. Serv. who expire	44,000	1,203,000	44,000
A06	TOTAL TRANSFERS	2,500,000_	2,009,000_	3,000,000_
A063	ENTERTAINMENT & GIFTS	2,500,000_	2,009,000_	3,000,000_
A06301	Entertainments & Gifts	2,500,000	2,009,000	3,000,000

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
CT.	JMMARY	Rs	Rs	Rs
OBJECT	UNIVIARY			
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	20,300,000	26,056,000	30,300,000
A092	COMPUTER EQUIPMENT	9,759,000	12,004,000	13,819,000
A09201	Hardware	2,859,000	4,739,000	819,000
A09202	Software	2,900,000	3,099,000	5,000,000
A09203	I.T. Equipment	4,000,000	4,166,000	8,000,000
A095	PURCHASE OF TRANSPORT	1,000_		1,000_
A09501	Purchase of Transport	1,000		1,000
A096	PURCHASE OF PLANT AND MACHINERY	5,220,000	<u>8,445,000</u>	8,600,000
A09601	Purchase of Plant and Machinery	5,220,000	8,445,000	8,600,000
A097	PURCHASE OF FURNITURE AND FIXTURE	5,320,000_	5,607,000	<u>7,880,000</u>
A09701	Purchase of Furniture and Fixture	5,320,000	5,607,000	7,880,000
A13	TOTAL REPAIRS AND MAINTENANCE	24,300,000	24,178,000	31,002,000
A130	TRANSPORT	22,948,000	22,842,000	29,340,000
A13001	Transport	22,948,000	22,842,000	29,340,000
A131	MACHINERY AND EQUIPMENT	<u>764,000</u>	<u>764,000</u>	1,074,000
A13101	Machinery and Equipment	764,000	764,000	1,074,000
A132	FURNITURE AND FIXTURE	588,000	572,000	588,000
A13201	Furniture and Fixtures	588,000	572,000	588,000
NET 7	TOTAL	956,707,000	1,159,171,000	1,192,700,000

#### GC21020 (020) CHIEF COURT GILGIT-BALTISTAN SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	58			58	13,648,000
02	133			133	37,039,000
03	5			5	3,200,000
04	12			12	3,311,000
05	19			19	6,690,000
07	40			40	12,237,000
09	6			6	1,490,000
11	16			16	4,975,000
14	51			51	26,008,000
15	12			12	7,940,000
16	41			41	22,500,000
17	21			21	17,600,000
18	41			41	43,120,000
19	4			4	5,090,000
20	8			8	13,850,000
21	7			7	16,950,000
22	1			1	2,600,000
(Special)	7			7	89,500,000
TOTAL	482			482	327,748,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			RS OF THE SCHEME POSTS ES		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER LAW COURTSEI LAW COURTS COURTS JUSTIC	R	Y AFFAIRS		Rs	Rs	Rs
AT10	956 Additional Distric	t and Session	Judge				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		20,627,000	27,515,000	25,837,000
A011	TOTAL PAY		11	11	7,451,000	8,489,000	<u>8,153,000</u>
A011-1	TOTAL PAY OF OFFICERS	S	2	2	3,633,000	4,917,000	4,115,000
A01101	Total Basic Pay		2	2	3,383,000	4,646,000	3,900,000
D133	District & Sessions Judge	(BPS-21)	1	1	2,122,000		2,500,000
S116	Stenographer	(BPS-16)	1	1	1,261,000		1,400,000
A01103	Special pay				250,000	271,000	215,000
A011-2	TOTAL PAY OF OTHER ST	ГАГГ	9	9	3,818,000	3,572,000	4,038,000
A01151	Total Pay of Other Staff		9	9	3,567,000	3,334,000	3,800,000
C069	Clerk	(BPS-16)	1	1	703,000		900,000
R011	Reader	(BPS-15)	1	1	621,000		650,000
L093	Lower Division Clerk	(BPS-11)	1	1	406,000		415,000
N034	Nazir	(BPS-07)	1	1	341,000		363,000
D159	Driver	(BPS-05)	1	1	322,000		321,000
C053	Chowkidar	(BPS-02)	1	1	425,000		402,000
N006	Naib Qasid	(BPS-02)	1	1	300,000		300,000
P056	Process Server	(BPS-02)	1	1	214,000		214,000
S167	Sweeper	(BPS-02)	1	1	235,000		235,000
A01152 A01153	Personal pay Special pay				6,000 245,000	13,000 225,000	13,000 225,000
A012	TOTAL ALLOWANCES				13,176,000	19,026,000	17,684,000
A012-1	TOTAL REGULAR ALLOV	VANCES			12,490,000	18,262,000	<u>16,710,000</u>
A01201	Senior post Allowance				17,000	17,000	17,000
A01202	House rent Allowance				297,000	315,000	280,000
A01203	Conveyance allowance				400,000	452,000	415,000

	COURTS JUSTICE				
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
AT105	56 Additional District and Session	n Judge			
A0120D	Integrated Allowance		23,000	22,000	15,000
A0120K	Special Judicial Allowance		6,800,000	9,446,000	8,800,000
A01211	Hill allowance		12,000	11,000	11,000
A01216	Qualification allowance			•	1,000
A01217	Medical allowance		310,000	315,000	310,000
A01224	Entertainment allowance		9,000	9,000	9,000
A01228	Orderly allowance		250,000	300,000	250,000
A01238	Charge allowance		1,000		1,000
A01239	Special allowance		120,000	120,000	120,000
A0123X	Ad-hoc Relief Allowance 2020		850,000	1,038,000	950,000
A01241	Utility allowance for electricity		1,750,000	1,792,000	1,700,000
A01248	Judicial Allowance		1,050,000	1,074,000	950,000
A0124R	Adhoc Relief Allowance 2022		600,000	761,000	780,000
A0124X	Adhoc Relief Allowance 2023			2,590,000	2,100,000
A01270	Other		1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	686,000	764,000	974,000
A01273	Honoraria		84,000	84,000	84,000
001	HONORARIA			84,000	
A01274	Medical charges		1,000	80,000	1,000
A01277	Contingent paid staff		600,000	600,000	888,000
001	Contingent Paid Staff		600,000	600,000	888,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		1,567,000_	3,318,000	1,719,000
A031	TOTAL FEES		1,000_	1,000_	1,000
A03102	Legal fees		1,000	1,000	1,000
A032	TOTAL COMMUNICATIONS		83,000	83,000	100,000
A03201	Postage and telegraph		8,000	8,000	20,000
A03202	Telephone and trunk call		75,000	75,000	80,000
001	Telephone and Trunk Calls		75,000	75,000	80,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT10	Additional District and Session	n Judge			
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		30,000 30,000 240,000	30,000 30,000 247,000 247,000	40,000 40,000 247,000
A036	TOTAL MOTOR VEHICLES		1,000	1,000	10,000
A03603	Registration		1,000	1,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		760,000	1,216,000	760,000
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	1,000 1,000 1,000 1,000 758,000	458,000 458,000 758,000 758,000	1,000 1,000 1,000 1,000 758,000
A039	TOTAL GENERAL		452,000	1,740,000_	561,000
A03901 001 A03902 A03905 001 A03906 001 A03907 001	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY		90,000 90,000 35,000 60,000 60,000 15,000 1,000 1,000	90,000 90,000 35,000 60,000 60,000 15,000	100,000 100,000 70,000 60,000 60,000 20,000 20,000 10,000
A03917 A03970 001	Law charges Others		1,000 1,000 250,000 250,000	1,540,000 1,540,000	1,000 1,000 300,000 300,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		2,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT10	56 Additional District and Session	n Judge			
A041	TOTAL PENSION		1,000_		2,000
A04106	Reimbursement of medical charges to pensioners				1,000
A04114	Superannuation Encashment of L.P.R		1 000		1 000
001	SUPERANNUATION ENCASHMENT OF L.	P.R	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A06	TOTAL TRANSFERS				20,000_
A063	TOTAL ENTERTAINMENT & GIFTS				20,000
A06301	Entertainments & Gifts				20,000
001	Entertainments & Gifts  Entertainments & Gifts				20,000
001	Elitertaininents & Girts				20,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	100,000
A09601	Purchase of Plant and Machinery		70,000	70,000	100,000
001	Purchase of Plant & Machinery		70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u>70,000</u>	<u> 70,000</u>	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		403,000	403,000	426,000
A130	TOTAL TRANSPORT		380,000	380,000	400,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓY AFFAIRS	Rs	Rs	Rs
AT10	56 Additional District and Session	Judge			
A13001 001	Transport Transport		380,000 380,000	<u>380,000</u> 380,000	<u>400,000</u> 400,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000_	18,000_
A13101	Machinery and Equipment		15,000	15,000	18,000
001	Machinery and Equipment		15,000	15,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000
Additio	onal District and Session Judge		22,739,000	31,376,000	28,185,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	NUMBEI POST 2023-2024 20	ΓS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110		ND SAFET	Y AFFAIRS		Rs	Rs	Rs
AT10	57 Civil Judge Astore						
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		12,028,000	14,930,000	14,214,000
A011	TOTAL PAY		8	8	4,114,000	4,449,000	4,444,000
A011-1	TOTAL PAY OF OFFICERS		2	2	2,079,000	1,614,000	2,100,000
A01101	Total Basic Pay		2	2	1,986,000	1,521,000_	2,000,000
C064	Civil Judge	(BPS-18)	1	1	1,466,000		1,470,000
S116	Stenographer	(BPS-16)	1	1	520,000		530,000
A01103	Special pay				93,000	93,000	100,000
A011-2	TOTAL PAY OF OTHER STAF	FF	6	6	2,035,000	2,835,000	2,344,000
A01151	Total Pay of Other Staff		6	<u>6</u>	1,860,000	2,662,000	2,200,000
J011	Judicial Clerk	(BPS-14)	1	1	450,000		500,000
R012	Reader/UDC	(BPS-14)	1	1	350,000		440,000
C053	Chowkidar	(BPS-02)	1	1	290,000		415,000
N006	Naib Qasid	(BPS-02)	1	1	290,000		290,000
P056	Process Server	(BPS-02)	1	1	260,000		290,000
S167	Sweeper	(BPS-02)	1	1	220,000		265,000
A01153	Special pay	(BI 5 02)	1	1	175,000	173,000	144,000
	•					10.481.000	9.770.000
A012	TOTAL ALLOWANCES				<u>7,914,000</u>		<u> </u>
A012-1	TOTAL REGULAR ALLOWA	NCES			<u>7,258,000</u>	9,885,000	<u>8,826,000</u>
A01202	House rent Allowance				142,000	141,000	140,000
A01203	Conveyance allowance				235,000	235,000	230,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				4,250,000	5,291,000	4,900,000
A01211	Hill allowance				9,000	9,000	9,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				180,000	187,000	187,000
A01224	Entertainment allowance				6,000	6,000	6,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
AT10	57 Civil Judge Astore				
A01238 A0123X A01241 A01248	Charge allowance Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance		450,000 1,000,000 624,000	559,000 1,048,000 619,000	1,000 500,000 1,000,000 610,000
A0124R A0124X A01270	Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023 Other		350,000 1,000	400,000 1,379,000	380,000 850,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	656,000	<u> 596,000</u>	944,000
A01273 001	Honoraria HONORARIA		54,000	<u>54,000</u> 54,000	54,000
A01274 A01277	Medical charges Contingent paid staff		1,000 600,000	25,000 517,000	1,000 888,000
001 A01278	Contingent Paid Staff Leave salary		600,000 1,000	517,000	888,000 1,000
A03	TOTAL OPERATING EXPENSES		1,023,000	4,696,000	1,140,000
A031	TOTAL FEES		1,000_		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		68,000	68,000	<u>85,000</u>
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		8,000 <u>60,000</u> 60,000	8,000 <u>60,000</u> 60,000	20,000 65,000 65,000
A033	TOTAL UTILITIES		<u> 174,000</u>	<u> 177,000</u>	<u> 177,000</u>
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 154,000	20,000 20,000 157,000 157,000	20,000 20,000 157,000
003	Gilgit-Baltistan Weather Charges		154,000	137,000	157,000
A036	TOTAL MOTOR VEHICLES		1,000		10,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT10	57 Civil Judge Astore				
A03603	Registration		1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		424,000	423,000	424,000
A03805	Travelling allowance		1 000	1 000	1 000
001	Travelling Allowance		1,000	1,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		422,000	422,000	422,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	422,000	422,000	422,000
A039	TOTAL GENERAL		355,000_	4,028,000	443,000
A03901	Stationery		70,000	70,000	80,000
001	Stationery		70,000	70,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		1,000		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970	Others		200,000	3,875,000	240,000
001	Others		200,000	3,875,000	240,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		2,000
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical				1,000
	charges to pensioners				
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.	D D	1,000_ 1,000		1,000
UU1	SUPERAINIUATION ENCASHIVIENT OF L.	1 .K	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	TFS L	1,000_		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT10	57 Civil Judge Astore				
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	<u> 180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	100,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	<u>70,000</u>	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		316,000	316,000	<u>376,000</u>
A130	TOTAL TRANSPORT		300,000	300,000	<u>350,000</u>
A13001 001	Transport Transport		300,000 300,000	<u>300,000</u> 300,000	<u>350,000</u> 350,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	18,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	18,000 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000_	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
001	I difficult and I fature		0,000	3,000	0,000

031101 CO	OURTS JUSTICE				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 031101 AT1057	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE Civil Judge Astore	TY AFFAIRS	Rs	Rs	Rs
Civil Judge	Astore		13,509,000	20,082,000	15,913,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME		NUMBEI POST 2023-2024 20	ΓS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110		E	TY AFFAIRS		Rs	Rs	Rs
AT10	58 Civil Judge, Shoun	ter					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		10,666,000	13,069,000	11,843,000
A011	TOTAL PAY		8	8	3,555,000_	3,864,000	3,633,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,440,000	1,585,000	1,490,000
A01101	Total Basic Pay		2	2	1,350,000	1,490,000	1,400,000
C064	Civil Judge	(BPS-18)	1	1	850,000		880,000
S116	Stenographer	(BPS-16)	1	1	500,000		520,000
A01103	Special pay				90,000	95,000	90,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>6</u>	6	2,115,000_	2,279,000	2,143,000
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	1,960,000	2,125,000	2,000,000
R012	Reader/UDC	(BPS-14)	1	1	465,000		480,000
L093	Lower Division Clerk	(BPS-11)	1	1	300,000		310,000
C053	Chowkidar	(BPS-02)	1	1	215,000		228,000
N006	Naib Qasid	(BPS-02)	1	1	430,000		430,000
P056	Process Server	(BPS-02)	1	1	340,000		340,000
			_	1			
S167	Sweeper	(BPS-02)	1	1	210,000		212,000
A01152	Personal pay				5,000	13,000	13,000
A01153	Special pay				150,000	141,000	130,000
A012	TOTAL ALLOWANCES				<u>7,111,000</u>	9,205,000	8,210,000
A012-1	TOTAL REGULAR ALLOW	ANCES			<u>6,161,000</u>	8,259,000	7,272,000
A01202	House rent Allowance				155,000	144,000	140,000
A01203	Conveyance allowance				214,000	215,000	200,000
A0120D	Integrated Allowance				11,000	11,000	7,000
A0120K	Special Judicial Allowance				3,450,000	4,166,000	3,750,000
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				160,000	156,000	145,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
AT10:	58 Civil Judge, Shounter				
A01238 A0123X A01241 A01248 A0124R A0124X A01270	Charge allowance Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023 Other		400,000 850,000 552,000 300,000	499,000 912,000 552,000 344,000 1,192,000	1,000 450,000 850,000 550,000 310,000 800,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	950,000	946,000	938,000
A01273 001 A01274	Honoraria HONORARIA Medical charges		<u>48,000</u> 1,000	<u>48,000</u> 48,000	<u>48,000</u> 1,000
A01277 001 A01278	Contingent paid staff Contingent Paid Staff Leave salary		900,000 900,000 1,000	<u>898,000</u> 898,000	888,000 888,000 1,000
A03	TOTAL OPERATING EXPENSES		836,000	944,000	945,000
A031	TOTAL FEES		1,000_		1,000_
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		53,000_	38,000	<u>70,000</u>
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		8,000 <u>45,000</u> 45,000	8,000 30,000 30,000	20,000 50,000 50,000
A033	TOTAL UTILITIES		158,000	158,000	158,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		10,000 10,000 148,000	10,000 10,000 148,000 148,000	10,000 10,000 148,000
003	Gilgit-Baltistan Weather Charges		148,000	,	148,000
A036	TOTAL MOTOR VEHICLES		1,000_		10,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT10	58 Civil Judge, Shounter				
A03603	Registration		1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		283,000	410,000	283,000
A03805	Travelling allowance		1,000_	129,000	1,000
001	Travelling Allowance		1,000	129,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		281,000	281,000	281,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	281,000	281,000	281,000
A039	TOTAL GENERAL		340,000	338,000	423,000
A03901	Stationery		65,000	65,000	80,000
001	Stationery		65,000	65,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		1,000		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970	Others		190,000	190,000	220,000
001	Others		190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		2,000
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical				1,000
	charges to pensioners				
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.K	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	TC I	1.000		1.000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
AT10	58 Civil Judge, Shounter				
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	<u> 140,000</u>	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	100,000
A09601	Purchase of Plant and Machinery		70,000	70,000	100,000
001	Purchase of Plant & Machinery		70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		316,000_	316,000	376,000
A130	TOTAL TRANSPORT		300,000_	300,000	350,000
A13001	Transport		300,000	300,000	350,000
001	Transport		300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	<u> 18,000</u>
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	18,000 18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u> .	8,000	8,000_
A13201	Furniture and Fixtures		8,000_	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

NCHONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
D PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
AT1058	Civil Judge, Shounter				

	CUM OBJECT CLA JLARS OF THE SCH		NUMBI POS 2023-2024	STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
03 031 0311 031101	PUBLIC ORE LAW COURT LAW COURT COURTS JUS	T <b>S</b>	Y AFFAIRS	5	Rs	Rs	Rs
DM1031	Additional Dis Diamer	strict and Session	Judge				
A01 TO	TAL EMPLOYEES	RELATED EXPENS	ES		19,193,000	25,915,000	23,939,000
A011 TO	TAL PAY		<u>14</u>	<u>14</u>	6,168,000	7,462,000	7,240,000
A011-1 TO	TAL PAY OF OFFI	CERS	3	3	2,319,000	3,326,000	3,250,000
A01101 To	tal Basic Pay		<u>3</u>	3	2,140,000	3,110,000	3,050,000
J006 Jud	lge	(BPS-20)	1	1	1,190,000		1,700,000
S147 Suj	perintendent	(BPS-17)	1	1	650,000		850,000
S116 Ste	nographer	(BPS-16)	1	1	300,000		500,000
A01103 Spo	ecial pay				179,000	216,000	200,000
A011-2 TO	TAL PAY OF OTHI	ER STAFF	11	11	3,849,000	4,136,000	3,990,000
A01151 To	tal Pay of Other Staff		11	11	3,600,000	3,879,000	3,750,000
R011 Rea	ader	(BPS-15)	1	1	590,000		600,000
A052 Ah	lmad	(BPS-14)	1	1	400,000		420,000
E014 Eng	gilish Clerk	(BPS-14)	1	1	520,000		520,000
N034 Na	zir	(BPS-07)	1	1	200,000		234,000
Т079 Туј	pist	(BPS-07)	1	1	200,000		220,000
D159 Dri	ver	(BPS-05)	1	1	520,000		520,000
D003 Da	ftari	(BPS-03)	1	1	182,000		230,000
C053 Ch	owkidar	(BPS-02)	1	1	302,000		302,000
N006 Na	ib Qasid	(BPS-02)	2	2	474,000		474,000
S167 Sw	eeper	(BPS-02)	1	1	212,000		230,000
	rsonal pay ecial pay				2,000 247,000	257,000	240,000
A012 TO	TAL ALLOWANCE	ES			13,025,000	18,453,000	16,699,000

	L CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM1031	Additional District and Session Diamer	n Judge			
A01201 Se	enior post Allowance		15,000	15,000	15,000
	ouse rent Allowance		225,000	299,000	270,000
	onveyance allowance		392,000	494,000	430,000
	tegrated Allowance		32,000	33,000	32,000
-	pecial Judicial Allowance		6,800,000	8,854,000	7,800,000
	ill allowance		12,000	13,000	12,000
	ualification allowance				1,000
	edical allowance		276,000	320,000	300,000
	ntertainment allowance		8,000	8,000	8,000
	rderly allowance		250,000	210,000	250,000
	narge allowance		1,000		1,000
-	pecial allowance		1,000		1,000
	d-hoc Relief Allowance 2020		650,000	893,000	780,000
	tility allowance for electricity		1,600,000	1,853,000	1,700,000
	dicial Allowance		970,000	1,123,000	950,000
	dhoc Relief Allowance 2022		500,000	650,000	580,000
	dhoc Relief Allowance 2023			2,230,000	1,700,000
A01270 Ot	ther		1,000		1,000
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,292,000_	1,458,000	1,868,000
	onoraria		90,000	90,000	90,000
	ONORARIA			90,000	
	edical charges		1,000		1,000
	ontingent paid staff		1,200,000	1,368,000	1,776,000
	ontingent Paid Staff		1,200,000	1,368,000	1,776,000
A01278 Le	eave salary		1,000		1,000
A03 TO	OTAL OPERATING EXPENSES		1,276,000	1,538,000	1,412,000
A031 TO	OTAL FEES		1,000		1,000
A03102 Le	egal fees		1,000		1,000
A032 TO	OTAL COMMUNICATIONS		<u> 78,000</u>	78,000	95,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM1	031 Additional District and Session Diamer	n Judge			
A03202 001	Telephone and trunk call Telephone and Trunk Calls		70,000 70,000	70,000 70,000	75,000 75,000
A033	TOTAL UTILITIES		<u>277,000</u>	288,000	293,000
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		25,000 25,000 252,000	25,000 25,000 263,000	30,000 30,000 263,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		252,000	263,000	263,000
A036	TOTAL MOTOR VEHICLES		1,000		10,000
A03603	Registration		1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		507,000	<u>762,000</u>	507,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		1,000 1,000 1,000	257,000 257,000	1,000 1,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 505,000	505,000	1,000 505,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	505,000	505,000	505,000
A039	TOTAL GENERAL		<u>412,000</u>	<u>410,000</u>	506,000
A03901 001 A03902	Stationery Stationery Printing and publication		80,000 80,000 30,000	80,000 80,000 30,000	90,000 90,000 60,000
A03905 001 A03906	Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing		60,000 60,000 10,000	60,000 60,000 10,000	60,000 60,000 15,000
001 A03907 001	Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY		10,000 1,000 1,000	10,000	15,000 10,000 10,000
A03917	Law charges		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM10	O31 Additional District and Session Diamer	ı Judge			
A03970 001	Others Others		230,000 230,000	<u>230,000</u> 230,000	<u>270,000</u> 270,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		2,000
A041	TOTAL PENSION		1,000_		2,000
A04106	Reimbursement of medical				1,000
A04114 001	charges to pensioners Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.	P.R	1,000		1,000 1,000
<b>A</b> 05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
106	TOTAL TRANSFERS				10,000
A063	TOTAL ENTERTAINMENT & GIFTS				10,000
A06301 001	Entertainments & Gifts Entertainments & Gifts				10,000 10,000
<b>A</b> 09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	180,000
1096	TOTAL PURCHASE OF PLANT AND MACHINERY		<u>70,000</u>	70,000	100,000_
09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000_		80,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110 DM10			Rs	Rs	Rs
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		368,000	368,000	406,000
A130	TOTAL TRANSPORT		350,000	350,000	380,000
A13001 001	Transport Transport		350,000 350,000	350,000 350,000	380,000 380,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000_	18,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	18,000 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000_	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	8,000 8,000
Addition Diamer	onal District and Session Judge		20,979,000	27,961,000	25,950,000

FUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF POSTS   ESTIMATES   ESTIMATE   ESTIMATES   ESTIMATES   ESTIMATES   ESTIMATE	00 00 00
O31	<u>00.</u> 00.
A01         TOTAL EMPLOYEES RELATED EXPENSES         10,689,000         13,604,000         12,483,           A011         TOTAL PAY         8         8         3,785,000         4,131,000         3,934,           A011-1         TOTAL PAY OF OFFICERS         2         2         1,405,000         1,616,000         1,465,           A01101         Total Basic Pay         2         2         1,300,000         1,493,000         1,350,           C064         Civil Judge         (BPS-18)         1         1         1,000,000         1,493,000         1,050,           S116         Stenographer         (BPS-16)         1         1         300,000         300,           A01103         Special pay         105,000         123,000         115,           A011-2         TOTAL PAY OF OTHER STAFF         6         6         2,380,000         2,515,000         2,469,           A01151         Total Pay of Other Staff         6         6         2,180,000         2,308,000         2,280,           J011         Judicial Clerk         (BPS-14)         1         1         530,000         2,308,000         2,280,           A0133         Ahlmed/LDC         (BPS-07)         1         1         290,000 <th><u>00.</u> 00.</th>	<u>00.</u> 00.
A011         TOTAL PAY         8         8         3,785,000         4,131,000         3,934           A011-1         TOTAL PAY OF OFFICERS         2         2         1,405,000         1,616,000         1,465           A01101         Total Basic Pay         2         2         1,300,000         1,493,000         1,350           C064         Civil Judge         (BPS-18)         1         1         1,000,000         10,000         300           S116         Stenographer         (BPS-16)         1         1         300,000         300         300           A01103         Special pay         105,000         123,000         115,         115,         105,000         123,000         115,           A011-2         TOTAL PAY OF OTHER STAFF         6         6         2,380,000         2,515,000         2,280,           J011         Judicial Clerk         (BPS-14)         1         1         530,000         2,308,000         2,280,           J011         Judicial Clerk         (BPS-07)         1         1         290,000         350,           C053         Chowkidar         (BPS-02)         1         1         390,000         330,           N006         Naib Qa	<u>00.</u> 00.
A011-1         TOTAL PAY OF OFFICERS         2         2         1,405,000         1,616,000         1,465,           A01101         Total Basic Pay         2         2         1,300,000         1,493,000         1,350,           C064         Civil Judge         (BPS-18)         1         1         1,000,000         1,050,           S116         Stenographer         (BPS-16)         1         1         300,000         300,           A01103         Special pay         105,000         123,000         123,000         115,           A011-2         TOTAL PAY OF OTHER STAFF         6         6         2,380,000         2,515,000         2,469,           A01151         Total Pay of Other Staff         6         6         2,180,000         2,308,000         2,280,           J011         Judicial Clerk         (BPS-14)         1         1         530,000         560,           A053         Ahlmed/LDC         (BPS-07)         1         1         290,000         350,           C053         Chowkidar         (BPS-02)         1         1         320,000         330,           N006         Naib Qasid         (BPS-02)         1         1         390,000         390,	00_
A01101 Total Basic Pay 2 2 1,300,000 1,493,000 1,350, C064 Civil Judge (BPS-18) 1 1 1,000,000 1,050, S116 Stenographer (BPS-16) 1 1 300,000 300, A01103 Special pay 105,000 123,000 115, A011-2 TOTAL PAY OF OTHER STAFF 6 6 6 2,380,000 2,515,000 2,469, A01151 Total Pay of Other Staff 6 6 2,180,000 2,308,000 2,280, J011 Judicial Clerk (BPS-14) 1 1 530,000 560, A053 Ahlmed/LDC (BPS-07) 1 1 530,000 350, C053 Chowkidar (BPS-02) 1 1 320,000 330, N006 Naib Qasid (BPS-02) 1 1 390,000 390, P056 Process Server (BPS-02) 1 1 390,000 390, S167 Sweeper (BPS-02) 1 1 390,000 390, S167 Sweeper (BPS-02) 1 1 390,000 390,	
C064         Civil Judge         (BPS-18)         1         1         1,000,000         1,050,           S116         Stenographer         (BPS-16)         1         1         300,000         300,           A01103         Special pay         105,000         123,000         115,           A011-2         TOTAL PAY OF OTHER STAFF         6         6         2,380,000         2,515,000         2,469,           A01151         Total Pay of Other Staff         6         6         2,180,000         2,308,000         2,280,           J011         Judicial Clerk         (BPS-14)         1         1         530,000         560,           A053         Ahlmed/LDC         (BPS-07)         1         1         290,000         350,           C053         Chowkidar         (BPS-02)         1         1         320,000         330,           N006         Naib Qasid         (BPS-02)         1         1         390,000         390,           P056         Process Server         (BPS-02)         1         1         390,000         390,           S167         Sweeper         (BPS-02)         1         1         260,000         260,	00
S116       Stenographer       (BPS-16)       1       1       300,000       300,         A01103       Special pay       105,000       123,000       115,         A011-2       TOTAL PAY OF OTHER STAFF       6       6       2,380,000       2,515,000       2,469,         A01151       Total Pay of Other Staff       6       6       6       2,180,000       2,308,000       2,280,         J011       Judicial Clerk       (BPS-14)       1       1       530,000       2,308,000       560,         A053       Ahlmed/LDC       (BPS-07)       1       1       290,000       350,         C053       Chowkidar       (BPS-02)       1       1       320,000       330,         N006       Naib Qasid       (BPS-02)       1       1       390,000       390,         P056       Process Server       (BPS-02)       1       1       390,000       390,         S167       Sweeper       (BPS-02)       1       1       260,000       260,	III.
S116       Stenographer       (BPS-16)       1       1       300,000       300,         A01103       Special pay       105,000       123,000       115,         A011-2       TOTAL PAY OF OTHER STAFF       6       6       2,380,000       2,515,000       2,469,         A01151       Total Pay of Other Staff       6       6       2,180,000       2,308,000       2,280,         J011       Judicial Clerk       (BPS-14)       1       1       530,000       2,308,000       2,280,         A053       Ahlmed/LDC       (BPS-07)       1       1       290,000       350,         C053       Chowkidar       (BPS-02)       1       1       320,000       330,         N006       Naib Qasid       (BPS-02)       1       1       390,000       390,         P056       Process Server       (BPS-02)       1       1       390,000       390,         S167       Sweeper       (BPS-02)       1       1       260,000       260,	00
A01103 Special pay  105,000 123,000 115,  A011-2 TOTAL PAY OF OTHER STAFF 6 6 6 2,380,000 2,515,000 2,469,  A01151 Total Pay of Other Staff 6 6 2,180,000 2,308,000 2,308,000 2,280,  J011 Judicial Clerk (BPS-14) 1 1 530,000 A053 Ahlmed/LDC (BPS-07) 1 1 290,000 350,  C053 Chowkidar (BPS-02) 1 1 320,000 330,  N006 Naib Qasid (BPS-02) 1 1 390,000 390,  P056 Process Server (BPS-02) 1 1 390,000 390,  S167 Sweeper (BPS-02) 1 1 260,000 260,	
A01151       Total Pay of Other Staff       6       6       2.180,000       2.308,000       2.280,000         J011       Judicial Clerk       (BPS-14)       1       1       530,000       560,         A053       Ahlmed/LDC       (BPS-07)       1       1       290,000       350,         C053       Chowkidar       (BPS-02)       1       1       320,000       330,         N006       Naib Qasid       (BPS-02)       1       1       390,000       390,         P056       Process Server       (BPS-02)       1       1       390,000       390,         S167       Sweeper       (BPS-02)       1       1       260,000       260,	00
J011 Judicial Clerk (BPS-14) 1 1 530,000 560, A053 Ahlmed/LDC (BPS-07) 1 1 290,000 350, C053 Chowkidar (BPS-02) 1 1 320,000 330, N006 Naib Qasid (BPS-02) 1 1 390,000 390, P056 Process Server (BPS-02) 1 1 390,000 390, S167 Sweeper (BPS-02) 1 1 260,000 260,	<u>00</u>
A053 Ahlmed/LDC (BPS-07) 1 1 290,000 350, C053 Chowkidar (BPS-02) 1 1 320,000 330, N006 Naib Qasid (BPS-02) 1 1 390,000 390, P056 Process Server (BPS-02) 1 1 390,000 390, S167 Sweeper (BPS-02) 1 1 260,000 260,	00
A053 Ahlmed/LDC (BPS-07) 1 1 290,000 350, C053 Chowkidar (BPS-02) 1 1 320,000 330, N006 Naib Qasid (BPS-02) 1 1 390,000 390, P056 Process Server (BPS-02) 1 1 390,000 390, S167 Sweeper (BPS-02) 1 1 260,000 260,	00
C053         Chowkidar         (BPS-02)         1         1         320,000         330,           N006         Naib Qasid         (BPS-02)         1         1         390,000         390,           P056         Process Server         (BPS-02)         1         1         390,000         390,           S167         Sweeper         (BPS-02)         1         1         260,000         260,	
N006       Naib Qasid       (BPS-02)       1       1       390,000       390,         P056       Process Server       (BPS-02)       1       1       390,000       390,         S167       Sweeper       (BPS-02)       1       1       260,000       260,	
P056         Process Server         (BPS-02)         1         1         390,000         390,           S167         Sweeper         (BPS-02)         1         1         260,000         260,	
S167 Sweeper (BPS-02) 1 1 260,000 260,	
	00
A01152 Percent nov. 20 000 40 000 20	00
A01152 Personal pay 30,000 49,000 39,	00
A01153 Special pay 170,000 158,000 150,	00
A012 TOTAL ALLOWANCES 6,904,000 9,473,000 8,549,	00
A012-1 TOTAL REGULAR ALLOWANCES <u>6,554,000</u> <u>8,925,000</u> <u>7,611,</u>	<u>00</u>
A01202 House rent Allowance 112,000 119,000 115,	00
A01203 Conveyance allowance 184,000 215,000 210,	
A0120D Integrated Allowance 10,000 11,000 15,	
A0120K Special Judicial Allowance 3,800,000 4,531,000 4,000,	
	00
A01216 Qualification allowance 60,000 60,000 60,	00
A01217 Medical allowance 162,000 171,000 165,	

031101 C	OURTS JUSTICE				
	L CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		2020-2027 2024-2020			
03	PUBLIC ORDER AND SAFE	TV AFFAIRS	Rs	Rs	Rs
031	LAW COURTSER	TTATTAINS			
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1050	Civil Judge, Chilas				
A0121C A	dditional Pay Allowance			59,000	
	ntertainment allowance		6,000	6,000	6,000
	pecial Conveyance Allowance		-,	48,000	-,-00
_	Disbaled Employees			-,	
	narge allowance		1,000		1,000
A0123X A	d-hoc Relief Allowance 2020		450,000	521,000	440,000
A01241 U	tility allowance for electricity		900,000	972,000	900,000
A01248 Ju	dicial Allowance		540,000	576,000	520,000
A0124R A	dhoc Relief Allowance 2022		320,000	367,000	320,000
A0124X A	dhoc Relief Allowance 2023			1,261,000	850,000
A01270 O	ther		1,000		1,000
A012-2 To	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	350,000_	548,000_	938,000
A01273 H	onoraria		48,000	48,000	48,000
001 H	ONORARIA			48,000	
A01274 M	edical charges		1,000		1,000
A01277 Co	ontingent paid staff		300,000	500,000	888,000
001 Co	ontingent Paid Staff		300,000	500,000	888,000
A01278 Le	eave salary		1,000		1,000
A03 To	OTAL OPERATING EXPENSES		990,000	1,228,000	1,128,000
A031 To	OTAL FEES		1,000	220,000	1,000
A03102 Le	egal fees		1,000	220,000	1,000
A032 T	OTAL COMMUNICATIONS		68,000	68,000	85,000
A03201 Po	ostage and telegraph		8,000	8,000	20,000
A03202 Te	elephone and trunk call		60,000	60,000	65,000
001 Te	elephone and Trunk Calls		60,000	60,000	65,000
A033 To	OTAL UTILITIES		141,000	<u>165,000</u>	165,000
A03303 EI	ectricity		20,000	20,000	20,000
001 El	ectricity		20,000	20,000	20,000
A03304 H	ot and cold weather charges		121,000	145,000	145,000
001 H	ot and Cold Weather Charges			145,000	

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM1	050 Civil Judge, Chilas				
003	Gilgit-Baltistan Weather Charges		121,000		145,000
A036	TOTAL MOTOR VEHICLES		1,000		10,000
A03603	Registration		1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		424,000	422,000	424,000
A03805	Travelling allowance		1,000		1,000
001	Travelling Allowance		1,000		1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000 422,000_	422.000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		47.7,000	47.7,000	422,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	422,000	422,000	422,000
A039	TOTAL GENERAL		355,000	353,000	443,000
A03901	Stationery		70,000	70,000	80,000
001	Stationery		70,000	70,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		1,000		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000	200.000	1,000
A03970 001	Others Others		<u>200,000</u>	200,000	240,000 240,000
001	Ouicis		200,000	200,000	240,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	<u> 1,000</u>		2,000
A041	TOTAL PENSION		1,000_		2,000
A04106	Reimbursement of medical				1,000
A04114	charges to pensioners		1 000		1 00/
A04114	Superannuation Encashment of L.P.R		1,000_		1,000

031101	COURTS JUSTICE				
UNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	ICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
	DVDVIG ODDED AND GARE		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031 0311	LAW COURTSER LAW COURTS				
0311					
DM10:	50 Civil Judge, Chilas				
001	SUPERANNUATION ENCASHMENT OF L.	P.R	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of		1,000		1,000
	G. Serv. who expire				
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	<u> 140,000</u>	180,000
	TOTAL PURCHASE OF PLANT		70,000	70,000	100,000
	AND MACHINERY				
A09601	Purchase of Plant and Machinery		70,000	70,000	100,000
001	Purchase of Plant & Machinery		70,000	70,000	100,000
A097	TOTAL PURCHASE OF		70,000	70,000	80,000
	FURNITURE AND FIXTURE				
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		316,000	316,000	376,000
A130	TOTAL TRANSPORT		300,000	300,000	350,000
A13001	Transport		300,000	300,000	350,000
001	Transport		300,000	300,000	350,000
	TOTAL MACHINERY AND		8,000	8,000	18,000
	EQUIPMENT				
A13101	Machinery and Equipment		8,000	8,000	18,000
001	Machinery and Equipment		8,000	8,000	18,000
A132	TOTAL FURNITURE AND		8,000	8,000	8,000
	FIXTURE				
A13201	Furniture and Fixtures		8,000	8,000	8,000

031101 CO	URTS JUSTICE				
UNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS 2023-2024 2024-2025  03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		POSTS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	
<b>DM1050</b> 001 Furn	Civil Judge, Chilas		8,000	8,000	8,000
Civil Judge,	Chilas		12,137,000	15,288,000	14,170,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	PC	BER OF OSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110			Y AFFAIR	es.	Rs	Rs	Rs
DM10	051 Civil Judge Tangir						
A01	TOTAL EMPLOYEES RELAT	ED EXPENSI	ES		8,628,000	11,090,000	11,621,000
A011	TOTAL PAY		8	8	2,910,000	3,191,000	3,455,000
A011-1	TOTAL PAY OF OFFICERS		2	2	930,000	1,114,000	1,435,000
A01101	Total Basic Pay		2	2	<u>850,000</u>	1,054,000	1,350,000
C064	Civil Judge	(BPS-18)	1	1	550,000		900,000
S116	Stenographer	(BPS-16)	1	1	300,000		450,000
A01103	Special pay				80,000	60,000	85,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,980,000	2,077,000	2,020,000
A01151	Total Pay of Other Staff		<u>6</u>	6	1,850,000	1,948,000	1,900,000
R012	Reader/UDC	(BPS-14)	1	1	370,000		400,000
L093	Lower Division Clerk	(BPS-11)	1	1	300,000		310,000
C053	Chowkidar	(BPS-02)	1	1	290,000		300,000
N006	Naib Qasid	(BPS-02)	1	1	350,000		350,000
P056	Process Server	(BPS-02)	1	1	270,000		270,000
S167	Sweeper	(BPS-02)	1	1	270,000		270,000
A01153	Special pay				130,000	129,000	120,000
A012	TOTAL ALLOWANCES				5,718,000	7,899,000	<u>8,166,000</u>
A012-1	TOTAL REGULAR ALLOWA	NCES			5,368,000	<u>7,157,000</u>	7,228,000
A01202	House rent Allowance				120,000	119,000	140,000
A01203	Conveyance allowance				154,000	155,000	200,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,000,000	3,684,000	3,700,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				117,000	138,000	150,000
A01238	Charge allowance				100,000	130,000	100,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
DM10	051 Civil Judge Tangir				
A0123X A01241 A01243 A01248 A0124R	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Special travelling allowance Judicial Allowance Adhoc Relief Allowance 2022		310,000 800,000 500,000 250,000	398,000 720,000 55,000 480,000 284,000	400,000 800,000 500,000 300,000
A0124X	Adhoc Relief Allowance 2023			975,000	920,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	350,000_	<u>742,000</u>	938,000
A01273 001 A01274	Honoraria HONORARIA Medical charges		<u>48,000</u>	48,000 48,000 85,000	<u>48,000</u> 1,000
A01277 001 A01278	Contingent paid staff Contingent Paid Staff Leave salary		300,000 300,000 1,000	609,000 609,000	888,000 888,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>807,000</u>	809,000	922,000
A031	TOTAL FEES		1,000	1,000	1,000
A03102	Legal fees		1,000	1,000	1,000
A032	TOTAL COMMUNICATIONS		53,000	53,000	70,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		8,000 <u>45,000</u> 45,000	8,000 45,000 45,000	20,000 <u>50,000</u> 50,000
A033	TOTAL UTILITIES		129,000	136,000	135,000
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		15,000 15,000 114,000	15,000 15,000 121,000	15,000 15,000 120,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		114,000	121,000	120,000
A036	TOTAL MOTOR VEHICLES		1,000_		10,000
A03603	Registration		1,000		10,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM1	051 Civil Judge Tangir				
A038	TOTAL TRAVEL & TRANSPORTATION		283,000_	281,000_	283,000
A03805	Travelling allowance		1,000		1,000
001	Travelling Allowance		1,000		1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		281,000	281,000	281,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	281,000	281,000	281,000
A039	TOTAL GENERAL		340,000	338,000	423,000
A03901	Stationery		65,000	65,000	80,000
001	Stationery		65,000	65,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		1,000		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970	Others		190,000	190,000	220,000
001	Others		190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		2,000
A041	TOTAL PENSION		1,000_		2,000
A04106	Reimbursement of medical				1,000
	charges to pensioners				
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	Y.K	1,000		1,000

1,000

1,000

TOTAL GRANTS, SUBISIDIES, WRITEOFFS L

A05

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM10	051 Civil Judge Tangir				
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	100,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	70,000 70,000	100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	<u>70,000</u>	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		216,000	216,000	376,000
A130	TOTAL TRANSPORT		200,000	200,000	350,000
A13001 001	Transport Transport		<u>200,000</u> 200,000	<u>200,000</u> 200,000	<u>350,000</u> 350,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	8,000	18,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>18,000</u> 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1051	Civil Judge Tangir				

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBEI POS' 2023-2024 20	ΓS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110			Y AFFAIRS		Rs	Rs	Rs
DM10	052 Civil Judge Darel						
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		<u>7,175,000</u>	5,416,000	<u>8,816,000</u>
A011	TOTAL PAY		6	6	2,350,000	1,690,000	2,684,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,080,000		1,080,000
A01101	Total Basic Pay		2	2	1,000,000		1,000,000
C064	Civil Judge	(BPS-18)	1	1	700,000		700,000
S116	Stenographer	(BPS-16)	1	1	300,000		300,000
A01103	Special pay				80,000		80,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	4	1,270,000	1,690,000	1,604,000
A01151	Total Pay of Other Staff		4	4	1,180,000	1,586,000	1,500,000_
J011	Judicial Clerk	(BPS-14)	1	1	450,000		600,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	320,000		410,000
C053	Chowkidar	(BPS-01)	1	1	220,000		260,000
N006	Naib Qasid	(BPS-01)	1	1	190,000		230,000
A01153	Special pay	, ,			90,000	104,000	104,000
A012	TOTAL ALLOWANCES				4,825,000	3,726,000	6,132,000
A012-1	TOTAL REGULAR ALLOWA	NCES			4,487,000	3,398,000	5,650,000
A01202	House rent Allowance				90,000	32,000	110,000
A01203	Conveyance allowance				120,000	112,000	150,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,600,000	1,631,000	3,000,000
A01211	Hill allowance				5,000	5,000	5,000
A01216	Qualification allowance				,	,	1,000
A01217	Medical allowance				110,000	72,000	120,000
A01238	Charge allowance				1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020				250,000	238,000	330,000
A01241	Utility allowance for electricity				700,000	360,000	600,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM10	052 Civil Judge Darel				
A01248 A0124R A0124X A01270	Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023 Other		400,000 200,000 1,000	240,000 152,000 545,000	400,000 222,000 700,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	338,000_	328,000	482,000
A01273 001	Honoraria HONORARIA		36,000.	<u>36,000</u> 36,000	36,000
A01274 A01277 001	Medical charges Contingent paid staff Contingent Paid Staff		1,000 <u>300,000</u> 300,000	<u>292,000</u> 292,000	1,000 <u>444,000</u> 444,000
A01278	Leave salary		1,000	504.000	1,000
A03 A031	TOTAL OPERATING EXPENSES  TOTAL FEES		643,000	594,000	852,000 1.000
A03102	Legal fees		1,000	1,000	1,000
A032	TOTAL COMMUNICATIONS		48,000	48,000	60,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		8,000 <u>40,000</u> 40,000	8,000 40,000 40,000	20,000 40,000 40,000
A033	TOTAL UTILITIES		126,000	82,000	126,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 106,000	20,000 20,000 62,000 62,000	20,000 20,000 106,000
003	Gilgit-Baltistan Weather Charges		106,000	,	106,000
A036	TOTAL MOTOR VEHICLES		1,000		10,000
A03603	Registration		1,000		10,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM10	052 Civil Judge Darel				
A038	TOTAL TRAVEL & TRANSPORTATION		182,000	180,000	242,000
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes		1,000 1,000 1,000 1,000	180,000	1,000 1,000 1,000 1,000 240,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	180,000	180,000	240,000
A039	TOTAL GENERAL		285,000	283,000	413,000
A03901 001 A03902	Stationery Stationery Printing and publication		60,000 60,000 25,000	60,000 60,000 25,000	80,000 80,000 50,000
A03905 001 A03906	Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing		40,000 40,000 8,000	40,000 40,000 8,000	40,000 40,000 12,000
001 A03907 001	Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY		8,000 1,000 1,000	8,000	12,000 10,000 10,000
A03917 A03970 001	Law charges Others		1,000 150,000 150,000	150,000 150,000	1,000 
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		2,000
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical charges to pensioners				1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.	P.R	1,000 1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
DM10	052 Civil Judge Darel				
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	<u> 140,000</u>	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	100,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	<u>100,000</u> 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		316,000	316,000	326,000
A130	TOTAL TRANSPORT		300,000	300,000	300,000
A13001 001	Transport Transport		300,000 300,000	<u>300,000</u> 300,000	<u>300,000</u> 300,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	<u>8,000</u>	<u> 18,000</u>
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	18,000 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Civil Ju	udge Darel		8,276,000	6,466,000	10,177,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBE POS 2023-2024 2	STS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS COURTS JUSTIC	R	Y AFFAIRS	;	Rs	Rs	Rs
DM10	071 District and Sessi	on Judge Dian	ner				
A01	TOTAL EMPLOYEES REI	LATED EXPENS	ES		23,708,000	29,822,000	28,209,000
A011	TOTAL PAY		15	15	8,420,000	9,214,000	9,020,000
A011-1	TOTAL PAY OF OFFICER	s.S	3	3	3,720,000_	4,543,000	4,320,000
A01101	Total Basic Pay		3	3	3,500,000	4,294,000	4,100,000
D132	District & Session Judge	(BPS-21)	1	1	2,200,000		2,550,000
S147	Superintendent	(BPS-17)	1	1	870,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	430,000		550,000
A01103	Special pay				220,000	249,000	220,000
A011-2	TOTAL PAY OF OTHER S	TAFF	12	12	4,700,000	4,671,000	4,700,000
A01151	Total Pay of Other Staff		<u>12</u>	<u>12</u>	4.400.000	4,388,000	4.450,000
A009	Accountant	(BPS-16)	1	1	640,000		660,000
R011	Reader	(BPS-15)	1	1	750,000		760,000
U019	Upper Division Clerk	(BPS-14)	1	1	600,000		610,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	250,000		250,000
L093	Lower Division Clerk	(BPS-11)	1	1	320,000		330,000
D159	Driver	(BPS-05)	1	1	260,000		260,000
C053	Chowkidar	(BPS-02)	1	1	260,000		260,000
M011	Mali	(BPS-02)	1	1	250,000		250,000
N006	Naib Qasid	(BPS-02)	2	2	550,000		550,000
P056	Process Server	(BPS-02)	1	1	240,000		240,000
S167	Sweeper	(BPS-02)	1	1	280,000		280,000
A01153	Special pay				300,000	283,000	250,000
A012	TOTAL ALLOWANCES				15,288,000_	20,608,000	19,189,000_
A012-1	TOTAL REGULAR ALLO	WANCES			14,296,000	19,531,000	17,765,000

	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM107	1 District and Session Judge Dia	mer			
A01201 S	enior post Allowance		21,000	17,000	17,000
	louse rent Allowance		271,000	285,000	240,000
	onveyance allowance		450,000	495,000	430,000
	ntegrated Allowance		22,000	22,000	22,000
	pecial Judicial Allowance		8,300,000	10,331,000	9,500,000
A01211 H	lill allowance		13,000	12,000	13,000
A01216 Q	oualification allowance				1,000
A01217 N	fedical allowance		316,000	325,000	310,000
A01224 E	ntertainment allowance		11,000	9,000	10,000
A01228 C	orderly allowance		250,000	210,000	250,000
A01238 C	harge allowance		1,000		1,000
A01239 S	pecial allowance		120,000	120,000	120,000
A0123X A	d-hoc Relief Allowance 2020		900,000	1,087,000	900,000
A01241 U	tility allowance for electricity		1,800,000	1,908,000	1,800,000
A01248 Ju	udicial Allowance		1,120,000	1,136,000	1,050,000
A0124R A	dhoc Relief Allowance 2022		700,000	818,000	750,000
A0124X A	dhoc Relief Allowance 2023			2,756,000	2,350,000
A01270 C	Other		1,000		1,000
A012-2 T	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	992,000	1,077,000	1,424,000
A01273 H	Ionoraria		90,000	90,000	90,000
	IONORARIA			90,000	
	fedical charges		1,000	90,000	1,000
	ontingent paid staff		900,000	897,000	1,332,000
	ontingent Paid Staff		900,000	897,000	1,332,000
A01278 L	eave salary		1,000		1,000
A03 T	OTAL OPERATING EXPENSES		1,547,000_	1,925,000	1,734,000
A031 T	OTAL FEES		1,000_	1,000_	1,000
A03102 L	egal fees		1,000	1,000	1,000
A032 T	TOTAL COMMUNICATIONS		83,000	<u>83,000</u>	100,000
A03201 P	ostage and telegraph		8,000	8,000	20,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS OF COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
DM10	071 District and Session Judge Dia	mer			
001	Telephone and Trunk Calls		75,000	75,000	80,000
A033	TOTAL UTILITIES		<u>250,000</u>	293,000	302,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		30,000 30,000 220,000	30,000 30,000 263,000 263,000	40,000 40,000 262,000
A036	TOTAL MOTOR VEHICLES		1,000		10,000
A03603	Registration		1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>760,000</u>	1,098,000	<u>760,000</u>
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes		1,000 1,000 1,000 1,000 758,000	340,000 340,000 758,000	1,000 1,000 1,000 1,000 758,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	758,000	758,000	758,000
A039	TOTAL GENERAL		452,000	450,000	561,000
A03901 001	Stationery Stationery		<u>90,000</u> 90,000	<u>90,000</u> 90,000	100,000 100,000
A03902 A03905 001	Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books		35,000 60,000 60,000	35,000 <u>60,000</u> 60,000	70,000 <u>60,000</u> 60,000
A03906 001	Uniforms and protective clothing Uniforms and Protective Clothing		15,000 15,000	15,000 15,000	<u>20,000</u> 20,000
A03907 001 A03917	Advertising & Publicity ADVERTISING & PUBLICITY Law charges		1,000 1,000 1,000		10,000 10,000 1,000
A03970 001	Others		<u>250,000</u> 250,000	<u>250,000</u> 250,000	<u>300,000</u> 300,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM10	071 District and Session Judge Dia	mer			
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS	1,000		2,000
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical charges to pensioners				1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A06	TOTAL TRANSFERS				20,000
A063	TOTAL ENTERTAINMENT & GIFTS				20,000
A06301 001	Entertainments & Gifts Entertainments & Gifts				<u>20,000</u> 20,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000_	70,000	100,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>70,000</u> 70,000	<u>70,000</u> 70,000	100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	<u>70,000</u>	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110 DM10			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		403,000	403,000	426,000
A130	TOTAL TRANSPORT		380,000	380,000	400,000
A13001 001	Transport Transport		<u>380,000</u> 380,000	<u>380,000</u> 380,000	<u>400,000</u> 400,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000_	18,000
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	15,000 15,000	18,000 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	<u>8,000</u>	8,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Distric	t and Session Judge Diamer		25,800,000	32,290,000	30,572,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIF FICULARS OF THE SCHEME		NUMBE POS 2023-2024	STS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER LAW COURTSEI LAW COURTS COURTS JUSTIC	R	Y AFFAIRS	5	Rs	Rs	Rs
GL15	28 Chief Court Gilgit	-Baltistan					
A01	TOTAL EMPLOYEES RELA	ATED EXPENS	ES		330,502,000	409,985,000	420,123,000
A011	TOTAL PAY		<u>119</u>	<u>135</u>	134,250,000	158,391,000_	166,200,000
A011-1	TOTAL PAY OF OFFICERS	<b>;</b>	<u>37</u>	<u>45</u>	109,350,000	<u> 128,697,000</u>	134,100,000
A01101	Total Basic Pay		<u>37</u>	<u>45</u>	106,800,000	125,715,000	131,000,000
C033	Chief Judge	(Special)	1	1	11,500,000		13,500,000
J010	Judges	(Special)	4	6	61,000,000		76,000,000
R022	Registrar	(BPS-22)	1	1	2,400,000		2,600,000
A029	Additional Registrar	(BPS-21)	1	1	1,900,000		2,000,000
S014	Secretary	(BPS-20)	1	1	1,600,000		1,650,000
D071	Deputy Registrar	(BPS-19)	1	1	1,400,000		1,550,000
D072	Deputy Registrar (Judicial)	(BPS-19)	1	1	1,100,000		1,200,000
A143	Assistant Registrar	(BPS-18)	4	4	6,450,000		7,050,000
A144	Assistant Registrar (G)	(BPS-18)	1	1	1,000,000		1,100,000
A145	Assistant Registrar (Registry Office Skardu)	(BPS-18)	1	1	650,000		800,000
C121	Court Associate	(BPS-18)	5	7	5,400,000		7,900,000
P054	Private Secretary	(BPS-18)	4	6	4,000,000		5,600,000
P067	Protocol Officer	(BPS-18)	1	1	1,300,000		1,400,000
B017	Budget Officer	(BPS-17)	1	1	1,100,000		1,150,000
S073	Senior Stenographer	(BPS-17)	5	7	3,000,000		4,000,000
S116	Stenographer	(BPS-17)	3	3	1,800,000		2,000,000
T058	Transprot Officer	(BPS-17)	1	1	600,000		800,000
C077	Computer Operator	(BPS-16)	1	1	600,000		700,000
A01103	Special pay				2,550,000	2,982,000	3,100,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>82</u>	<u>90</u>	24,900,000	29,694,000	32,100,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBE POS 2023-2024	STS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS COURTS JUSTIC	R	Y AFFAIRS	3	Rs	Rs	Rs
GL1	528 Chief Court Gilgi	t-Baltistan					
A01151	Total Pay of Other Staff		<u>82</u>	<u>90</u>	23,000,000_	27,699,000	30,000,000
A009	Accountant	(BPS-16)	1	1	1,000		1,000
A068	Assistant	(BPS-16)	2	2	1,000		1,000
A130	Assistant Librarian	(BPS-15)	1	1	400,000		600,000
C079	Computer Operator (Registry Office Skardu)	(BPS-15)	1	1	1,000,000		800,000
L078	Library Assistant	(BPS-14)	1	1	600,000		800,000
R017	Record Keeper	(BPS-14)	1	1	284,000		400,000
R054	Record Keeper (Suppernumerary)	(BPS-14)	1	1	360,000		500,000
S209	System Technician IT	(BPS-14)	1	1	270,000		350,000
U019	Upper Division Clerk	(BPS-14)	2	2	720,000		1,000,000
D183	Deputy Public Relation Officer	(BPS-11)	1	1	218,000		350,000
L093	Lower Division Clerk	(BPS-11)	4	4	895,000		1,200,000
A142	Assistant Record Keeper	(BPS-09)	5	5	300,000		1,200,000
J076	Junior System Technician IT	(BPS-09)	1	1	209,000		290,000
D152	DMO	(BPS-07)	1	1	200,000		300,000
E004	Electrician	(BPS-07)	1	1	353,000		500,000
M027	Mechanic	(BPS-07)	1	1	239,000		300,000
C003	Carpenter	(BPS-05)	1	1	289,000		380,000
D159	Driver	(BPS-05)	6	6	2,226,000		2,714,000
T033	Telephone Operator	(BPS-05)	3	3	515,000		700,000
D119	Dispatch Rider (Registry Office Skardu)	(BPS-04)	1	1	1,000		1,000
D159	Driver	(BPS-04)	5	7	1,325,000		2,500,000
D003	Daftari	(BPS-03)	1	1	1,972,000		1,920,000
C053	Chowkidar	(BPS-02)	4	4	1,000,000		1,400,000
C110	Cook	(BPS-02)	4	6	1,100,000		1,200,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM			SER OF OSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS COURTS JUSTIO	R	Y AFFAIR	S	Rs	Rs	Rs
GL15	28 Chief Court Gilgi	t-Baltistan					
M011	Mali	(BPS-02)	3	3	723,000		750,000
N006	Naib Qasid	(BPS-02)	4	4	1,320,000		1,320,000
N008	Naib Qasid (Registry Office Skardu)	(BPS-02)	1	1	96,000		300,000
P056	Process Server	(BPS-02)	2	2	815,000		815,000
R046	Room Beaver (Registry Office Skardu)	(BPS-02)	1	1	200,000		400,000
S167	Sweeper	(BPS-02)	5	5	1,360,000		1,360,000
C053	Chowkidar	(BPS-01)	1	1	278,000		278,000
M011	Mali	(BPS-01)	2	4	670,000		670,000
	Naib Qasid			10			,
N006	-	(BPS-01)	8		2,515,000		3,300,000
P056	Process Server	(BPS-01)	2	2	105,000		600,000
R049	Room Beaver	(BPS-01)	1	1	220,000		300,000
S167	Sweeper	(BPS-01)	2	2	220,000		500,000
A01153	Special pay				1,900,000	1,995,000	2,100,000
A012	TOTAL ALLOWANCES				<u>196,252,000</u>	251,594,000	253,923,000
A012-1	TOTAL REGULAR ALLO	WANCES			172,317,000	228,115,000	220,651,000
A01201	Senior post Allowance				48,000	83,000	52,000
A01202	House rent Allowance				10,115,000	11,732,000	11,200,000
A01203	Conveyance allowance				3,600,000	4,108,000	4,600,000
A0120D	Integrated Allowance				300,000	270,000	291,000
A0120K	Special Judicial Allowance				84,250,000	102,449,000	107,000,000
A01211 A01216	Hill allowance Oualification allowance				115,000 142,000	126,000 60,000	130,000 180,000
A01210 A01217	Medical allowance				7,000,000	8,210,000	8,400,000
A01217	Personal Allowance				70,000	44,000	84,000
A0121P	Superior Judicial Allowance				18,600,000	24,656,000	20,000,000
A01224	Entertainment allowance				80,000	139,000	140,000
A01226	Computer allowance				40,000	36,000	36,000
A01228	Orderly allowance				900,000	1,050,000	1,200,000
A0122N	Special Conveyance Allowand to Disbaled Employees	ce					1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	28 Chief Court Gilgit-Baltistan				
A0122R A01236 A01238 A01239	Administrative Allowance Deputation allowance Charge allowance Special allowance		336,000 120,000 240,000 1,000	336,000 260,000	336,000 120,000 240,000 1,000
A0123X A01241 A01248 A0124R A0124X	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023		6,000,000 16,000,000 19,000,000 5,120,000	8,624,000 18,525,000 18,717,000 6,655,000 21,918,000	8,700,000 19,000,000 18,400,000 6,800,000 13,500,000
A01270 001	Other Others		<u>240,000</u> 240,000	<u>117,000</u> 117,000	<u>240,000</u> 240,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	23,935,000	23,479,000	33,272,000
A01271 A01273 001 A01274	Overtime allowance Honoraria HONORARIA Medical charges		300,000 	300,000 <u>5,470,000</u> 5,470,000 1,833,000	400,000 <u>4,000,000</u> 3,000,000
A01275 A01277 001	Rest and Recreation Allowance Contingent paid staff Contingent Paid Staff		134,000 14,000,000 14,000,000	126,000 12750,000 14,750,000	95,000 23,976,000 23,976,000
A01278 A01279	Leave salary Extra duty allowance		1,000 1,000,000	1,000,000	1,000 1,800,000
A03	TOTAL OPERATING EXPENSES		50,414,000	52,753,000	<u>89,216,000</u>
A031	TOTAL FEES		1,200,000_		1,400,000_
A03102	Legal fees		1,200,000		1,400,000
A032	TOTAL COMMUNICATIONS		1,900,000_	1,460,000_	3,260,000
A03201 A03202 001 005	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls Telephone and Trunk Calls (Retired Judges)		400,000 	400,000 1,060,000 1,060,000	800,000 2,460,000 2,000,000 460,000
A033	TOTAL UTILITIES		<u>6,600,000</u>	7,932,000	11,400,000_

031101	COURTS JUSTICE				
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
03	PUBLIC ORDER AND SAFE	TV AFFAIDS	Rs	Rs	Rs
031	LAW COURTSER	II AFFAIRS			
0311	LAW COURTS				
03110					
GL152	28 Chief Court Gilgit-Baltistan				
A03301	Gas		2,000,000	2,700,000	3,500,000
001	Gas		2,000,000	2,700,000	2,000,000
007	Gas (Retired Judges)				1,500,000
A03303	Electricity		1,800,000	2,331,000	4,600,000
001	Electricity		1,800,000	2,331,000	2,000,000
004	Electricity (Retired Judges)				2,600,000
A03304	Hot and cold weather charges		2,800,000	2,901,000	3,300,000
001	Hot and Cold Weather Charges		2 000 000	2,901,000	2 200 000
003	Gilgit-Baltistan Weather Charges		2,800,000		3,300,000
A034	TOTAL OCCUPANCY COSTS		2,200,000	1,243,000	2,200,000
A03402	Rent for office building		1,000,000	210,000	1,200,000
001	Rent for Office Building		1,000,000	210,000	1,200,000
A03403	Rent for residential building		1,200,000	1,033,000	1,000,000
001	RENT FOR RESIDENTIAL BUILDING				1,000,000
A036	TOTAL MOTOR VEHICLES		800,000	631,000	1,000,000
A03603	Registration		800,000	631,000	1,000,000
A038	TOTAL TRAVEL &		27,204,000	32,820,000	46,300,000
	TRANSPORTATION				
A03805	Travelling allowance		6,600,000	5,356,000	9,000,000
001	Travelling Allowance		6,600,000	5,356,000	9,000,000
A03806	Transportation of Goods (Govt.)		59,000	59,000	59,000
001	Transportation of Goods		59,000	59,000	59,000
A03807	P.O.L Charges A.planes		20,545,000	27,405,000	30,500,000
001	H.coptors S.Cars M/C(Govt.)	Q . W . Q 1	20.717.000	27 107 000	2 - 000 000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	20,545,000	27,405,000	26,000,000
013	P.O.L Charges (Retired Judges)				4,500,000
A03812 005	POL for Patrolling duties POL (Escort/Pilot Vehicles)				6,741,000 6,741,000
003	TOL (ESCORTHOL VEHICLES)				0,741,000
4.020	TOTAL GENERAL		10,510,000	8,667,000	23,656,000
A039					
<b>A039</b> A03901	Stationery		1,000,000_	1,969,000	2,000,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03	PUBLIC ORDER AND SAFE	ΓΥ AFFAIRS	Rs	Rs	Rs
031 0311 03110	LAW COURTSER LAW COURTS COURTS JUSTICE				
GL15	228 Chief Court Gilgit-Baltistan				
A03902	Printing and publication		700,000	888,000	1,500,000
A03905	Newspapers periodicals and books		1,200,000	1,600,000	2,000,000
001	Newspapers, Periodicals and Books		1,200,000	1,600,000	2,000,000
A03906	Uniforms and protective clothing		400,000	400,000	400,000
001	Uniforms and Protective Clothing		400,000	400,000	400,000
A03907	Advertising & Publicity		200,000	10,000	500,000
001	ADVERTISING & PUBLICITY		200,000	10,000	500,000
A03914	Secret service expenditure		800,000	800,000	1,000,000
A03917	Law charges		300,000	,	300,000
A03918	Exhibitions fairs and other		10.000	10.000	30.000
1100710	national celebrations			<del></del>	<del></del>
001	Exhibitions, Fairs and other National Celebration	one	10,000	10,000	30,000
A03936	Foreign/Inland Training Course Fee	5115	2.800.000	10,000	4.000.000
			2,800,000		4,000,000
001	Foreign/Inland Training Course Fee				
A03940	Unforeseen expenditure		100,000	2 000 000	100,000
A03970	Others		3,000,000	2,990,000	11,826,000
001	Others		3,000,000	2,990,000	11,826,000
A04	TOTAL EMPLOYEES RETIREMENT BEY	NEFITS	522,000	<u>759,000</u>	486,000
A041	TOTAL PENSION		522,000	759,000	486,000
A04106	Reimbursement of medical charges to pensioners		521,000	759,000	485,000
A04114	Superannuation Encashment of L.P.R		1.000		1.000
001	SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	8,000_		8,000_
A052	TOTAL GRANTS DOMESTIC		8,000		8,000
A05216	Fin. Assis. to the families of G. Serv. who expire		8,000		8,000
A06	TOTAL TRANSFERS		2,500,000	2,009,000	2,770,000
A063	TOTAL ENTERTAINMENT & GIFTS		2,500,000	2,009,000	2,770,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	28 Chief Court Gilgit-Baltistan				
A06301 001	Entertainments & Gifts Entertainments & Gifts		<u>2,500,000</u> 2,500,000	<u>2,009,000</u> 2,009,000	2,770,000 2,770,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	15,260,000	20,876,000	23,820,000
A092	TOTAL COMPUTER EQUIPMENT		9,759,000	12,004,000	13,819,000
A09201 A09202 001 A09203 001	Hardware Software Software I.T. Equipment I.T. Equipment		2,859,000 2,900,000 2,900,000 4,000,000 4,000,000	4,739,000 3,099,000 3,099,000 4,166,000 4,166,000	819,000 5,000,000 5,000,000 8,000,000 8,000,000
A095	TOTAL PURCHASE OF TRANSPORT		1,000_		1,000
A09501 001	Purchase of Transport Purchase of Transport		1,000		1,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		2,700,000	6,075,000	5,000,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>2,700,000</u> 2,700,000	<u>6,075,000</u> 6,075,000	<u>5,000,000</u> 5,000,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		2,800,000	<u>2,797,000</u>	5,000,000
A09701	Purchase of Furniture and Fixture		2,800,000	2,797,000	5,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		12,298,000	12,302,000	<u>17,126,000</u>
A130	TOTAL TRANSPORT		11,598,000	11,602,000	16,400,000
A13001 001 014	Transport Transport Transport (Escort/Pilot Vehicles)		11,598,000 11,598,000	11,602,000 11,602,000	16,400,000 14,100,000 2,300,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110		ΓΥ AFFAIRS	Rs	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		400,000	400,000	426,000
A13101 001	Machinery and Equipment Machinery and Equipment		400,000 400,000	<u>400,000</u> 400,000	<u>426,000</u> 426,000
A132	TOTAL FURNITURE AND FIXTURE		300,000	300,000	300,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>300,000</u> 300,000	<u>300,000</u> 300,000	<u>300,000</u> 300,000
Chief (	Court Gilgit-Baltistan		411,504,000	498,684,000	553,549,000

031101	COURTS JUSTICE						-
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBE POS 2023-2024	STS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110		R CE		\$	Rs	Rs	Rs
GL15	29 District and Session	on Judge Gilg	it				
A01	TOTAL EMPLOYEES REI	LATED EXPENS	ES		28,024,000	36,173,000	32,644,000
A011	TOTAL PAY		20	20	9,630,000	10,919,000	10,532,000
A011-1	TOTAL PAY OF OFFICER	S	3	3	3,930,000	4,994,000	4,882,000
A01101	Total Basic Pay		3	3	3,680,000	4,712,000	4,600,000
D132	District & Session Judge	(BPS-21)	1	1	2,400,000		3,000,000
S147	Superintendent	(BPS-17)	1	1	650,000		850,000
S116	Stenographer	(BPS-16)	1	1	630,000		750,000
A01103	Special pay				250,000	282,000	282,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>17</u>	<u>17</u>	5,700,000	5,925,000	5,650,000
A01151	Total Pay of Other Staff		<u>17</u>	<u>17</u>	5,300,000	5,537,000	5,300,000
R011	Reader	(BPS-15)	1	1	560,000		560,000
A052	Ahlmad	(BPS-14)	1	1	420,000		420,000
E019	English Clerk	(BPS-14)	1	1	336,000		336,000
R017	Record Keeper	(BPS-14)	1	1	510,000		510,000
C120	Copyist	(BPS-07)	2	2	600,000		600,000
N034	Nazir	(BPS-07)	1	1	290,000		290,000
T079	Typist	(BPS-07)	1	1	290,000		290,000
D159	Driver	(BPS-05)	1	1	310,000		310,000
D003	Daftari	(BPS-03)	1	1	340,000		340,000
C053	Chowkidar	(BPS-02)	1	1	200,000		200,000
M011	Mali	(BPS-02)	1	1	220,000		220,000
N006	Naib Qasid	(BPS-02)	2	2	544,000		544,000
P056	Process Server	(BPS-02)	2	2	480,000		480,000
S167	Sweeper	(BPS-02)	1	1	200,000		200,000
A01153	Special pay				400,000	388,000	350,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	29 District and Session Judge Gil	git			
A012	TOTAL ALLOWANCES		18,394,000	25,254,000	22,112,000
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,372,000</u>	24,140,000	20,658,000
A01201 A01202 A01203 A0120D A0120K A01211 A01216 A01217 A01224 A01228 A01238 A01239	Senior post Allowance House rent Allowance Conveyance allowance Integrated Allowance Special Judicial Allowance Hill allowance Qualification allowance Medical allowance Entertainment allowance Orderly allowance Charge allowance Special allowance		21,000 750,000 620,000 30,000 9,500,000 18,000 1,000 450,000 10,000 250,000 1,000 240,000	17,000 894,000 642,000 33,000 12,140,000 18,000 429,000 9,000 210,000	17,000 850,000 630,000 32,000 10,000,000 18,000 1,000 428,000 10,000 250,000 1,000 240,000
A0123X A01241 A01248 A0124R A0124X A01270	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023 Other  TOTAL OTHER ALLOWANCES(EXCLU)	DING TA)	1,050,000 2,280,000 1,400,000 750,000 1,000	1,319,000 2,397,000 1,488,000 980,000 3,324,000	1,100,000 2,200,000 1,300,000 980,000 2,600,000 1,000
A01273 001	Honoraria HONORARIA		120,000_	120,000 120,000	120,000_
A01274 A01277 001 A01278	Medical charges Contingent paid staff Contingent Paid Staff Leave salary		1,000 900,000 900,000 1,000	<u>994,000</u> 994,000	1,000 1,332,000 1,332,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>1,679,000</u>	1,953,000	1,872,000
A031	TOTAL FEES		1,000_		1,000

1,000

1,000

A03102 Legal fees

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	29 District and Session Judge Gil	git			
A032	TOTAL COMMUNICATIONS		83,000	83,000	100,000
A03201	Postage and telegraph		8,000	8,000	20,000
A03202	Telephone and trunk call		75,000	75,000	80,000
001	Telephone and Trunk Calls		75,000	75,000	80,000
A033	TOTAL UTILITIES		382,000	400,000	440,000
A03303	Electricity		30,000	30,000	70,000
001	Electricity		30,000	30,000	70,000
A03304	Hot and cold weather charges		352,000	370,000	370,000
001	Hot and Cold Weather Charges			370,000	
003	Gilgit-Baltistan Weather Charges		352,000	•	370,000
A036	TOTAL MOTOR VEHICLES		1,000_		10,000
A03603	Registration		1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		760,000	1,005,000_	<u> 760,000</u>
A03805	Travelling allowance		1,000	197,000	1,000
001	Travelling Allowance		1,000	197,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		758,000	808,000	758,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	758,000	808,000	758,000
A039	TOTAL GENERAL		452,000	<u>465,000</u>	561,000
A03901	Stationery		90,000	90,000	100,000
001	Stationery		90,000	90,000	100,000
A03902	Printing and publication		35,000	50,000	70,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		15,000	15,000	20,000
001	Uniforms and Protective Clothing		15,000	15,000	20,000
A03907	Advertising & Publicity		1,000		10,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	29 District and Session Judge Gil	git			
001 A03917 A03970 001	ADVERTISING & PUBLICITY Law charges Others		1,000 1,000 <u>250,000</u> 250,000	<u>250,000</u> 250,000	10,000 1,000 300,000 300,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000	1,000	2,000
A041	TOTAL PENSION		1,000	1,000	2,000
A04106	Reimbursement of medical charges to pensioners				1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.	P.R	1,000 1,000	1,000 1,000	1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A06	TOTAL TRANSFERS				20,000
A063	TOTAL ENTERTAINMENT & GIFTS				20,000
A06301 001	Entertainments & Gifts Entertainments & Gifts				<u>20,000</u> 20,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	<u> 140,000</u>	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	100,000
A09601	Purchase of Plant and Machinery		70,000	70,000	100,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110			Rs	Rs	Rs
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		403,000	253,000	426,000
A130	TOTAL TRANSPORT		380,000	230,000	400,000
A13001	Transport		380,000	230,000	400,000
001	Transport		380,000	230,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000_	18,000_
A13101	Machinery and Equipment		15,000	15,000	18,000
001	Machinery and Equipment		15,000	15,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	<u>8,000</u>
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000
Distric	et and Session Judge Gilgit		30,248,000	38,520,000	35,145,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLAS FICULARS OF THE SCHE		NUMBE POS 2023-2024 2	STS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDE LAW COURTS LAW COURTS COURTS JUST	ER	Y AFFAIRS	1	Rs	Rs	Rs
GL15	30 Additional Distr Gilgit	rict and Session	Judge				
A01	TOTAL EMPLOYEES RI	ELATED EXPENS	ES		20,409,000	23,438,000	22,491,000
A011	TOTAL PAY		11	11	6,829,000	7,030,000	<u>6,919,000</u>
A011-1	TOTAL PAY OF OFFICE	ERS	3	3	3,500,000_	3,328,000	3,300,000
A01101	Total Basic Pay		3	3	3,280,000	3,112,000	3,100,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,550,000		1,500,000
S147	Superintendent	(BPS-17)	1	1	1,100,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	630,000		600,000
A01103	Special pay				220,000	216,000	200,000
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	3,329,000	3,702,000	3,619,000
A01151	Total Pay of Other Staff		8	8	3,100,000	3,482,000	3,400,000
R011	Reader	(BPS-15)	1	1	750,000		900,000
N034	Nazir	(BPS-14)	1	1	670,000		750,000
L038	LDC/RK	(BPS-11)	1	1	260,000		280,000
D159	Driver	(BPS-05)	1	1	244,000		275,000
C053	Chowkidar	(BPS-02)	1	1	270,000		270,000
N006	Naib Qasid	(BPS-02)	1	1	270,000		275,000
P056	Process Server	(BPS-02)	1	1	376,000		380,000
S167	Sweeper	(BPS-02)	1	1	260,000		270,000
A01153	Special pay				229,000	220,000	219,000
A012	TOTAL ALLOWANCES				13,580,000	16,408,000	15,572,000
A012-1	TOTAL REGULAR ALL	OWANCES			12,906,000	15,652,000	14,610,000
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House rent Allowance				620,000	557,000	550,000

	L CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS	TY AFFAIRS	Rs	Rs	Rs
031101	COURTS JUSTICE				
GL1530	Additional District and Session Gilgit	ı Judge			
A01203 Co	onveyance allowance		360,000	405,000	400,000
A0120D In	tegrated Allowance		10,000	11,000	10,000
A0120K S <sub>I</sub>	pecial Judicial Allowance		7,500,000	7,965,000	7,450,000
A01211 H	ill allowance		9,000	9,000	9,000
A01216 Q	ualification allowance		1,000		1,000
A01217 M	edical allowance		260,000	282,000	270,000
A01224 E1	ntertainment allowance		8,000	8,000	8,000
A01228 O	rderly allowance		250,000	210,000	250,000
	pecial Conveyance Allowance Disbaled Employees		30,000	48,000	48,000
A01238 CI	harge allowance		1,000		1,000
A01239 Sp	pecial allowance		1,000		1,000
A0123X A	d-hoc Relief Allowance 2020		750,000	833,000	780,000
A01241 U	tility allowance for electricity		1,560,000	1,644,000	1,580,000
	dicial Allowance		920,000	936,000	936,000
A0124R A	dhoc Relief Allowance 2022		610,000	619,000	600,000
A0124X A	dhoc Relief Allowance 2023			2,110,000	1,700,000
A01270 O	ther		1,000		1,000
A012-2 To	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	<u>674,000</u>	<u> 756,000</u>	962,000
A01273 H	onoraria		72,000	72,000	72,000
	ONORARIA			72,000	
	edical charges		1,000		1,000
	ontingent paid staff		600,000	684,000	888,000
	ontingent Paid Staff		600,000	684,000	888,000
A01278 Le	eave salary		1,000		1,000
A03 To	OTAL OPERATING EXPENSES		1,249,000_	1,988,000	1,376,000
A031 T	OTAL FEES		1,000	190,000	1,000
A03102 Le	egal fees		1,000	190,000	1,000
A032 To	OTAL COMMUNICATIONS		78,000	<u> 78,000</u>	95,000
			8,000	8,000	20,000
A03201 Pc	ostage and telegraph		8.000	0.000	∠().()()()

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	Additional District and Session Gilgit	ı Judge			
001	Telephone and Trunk Calls		70,000	70,000	75,000
A033	TOTAL UTILITIES		250,000	253,000	257,000
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		25,000 25,000 225,000	25,000 25,000 228,000	30,000 30,000 227,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		225,000	228,000	227,000
A036	TOTAL MOTOR VEHICLES		1,000		10,000
A03603	Registration		1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>507,000</u>	1,057,000	507,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		1,000 1,000 1,000	<u>552,000</u> 552,000	1,000 1,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 505,000	505,000	1,000 505,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	505,000	505,000	505,000
A039	TOTAL GENERAL		412,000_	410,000	506,000
A03901 001	Stationery Stationery		<u>80,000</u> 80,000	<u>80,000</u> 80,000	<u>90,000</u> 90,000
A03902 A03905	Printing and publication Newspapers periodicals and books		30,000 60,000	30,000 60,000	60,000 60,000
001 A03906	Newspapers, Periodicals and Books Uniforms and protective clothing		60,000 10,000	60,000	60,000
001 A03907	Uniforms and Protective Clothing Advertising & Publicity		10,000 	10,000	15,000 10,000
001 A03917	ADVERTISING & PUBLICITY Law charges		1,000 1,000		10,000 1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	30 Additional District and Session Gilgit	n Judge			
001	Others		230,000	230,000	270,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000	1,000	2,000
A041	TOTAL PENSION		1,000	1,000	2,000
A04106	Reimbursement of medical charges to pensioners				1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
001	SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000	1,000	1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of		1,000		1,000
	G. Serv. who expire				
A06	TOTAL TRANSFERS				10,000
A063	TOTAL ENTERTAINMENT & GIFTS				10,000
A06301	Entertainments & Gifts				10,000
001	Entertainments & Gifts				10,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	<u> 180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000_	70,000	100,000
A09601	Purchase of Plant and Machinery		70,000	70,000	100,000
001	Purchase of Plant & Machinery		70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	<u>70,000</u>	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110 GL15			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		368,000	368,000_	406,000_
A130	TOTAL TRANSPORT		350,000	350,000	380,000
A13001	Transport		350,000	350,000	380,000
001	Transport		350,000	350,000	380,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000	18,000_
A13101	Machinery and Equipment		10,000	10,000	18,000
001	Machinery and Equipment		10,000	10,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000_
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000
Additio Gilgit	onal District and Session Judge		22,168,000	25,935,000	24,466,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC TICULARS OF THE SCHEME	CATION	NUMBEI POST 2023-2024 20	ΓS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		TY AFFAIRS		Rs	Rs	Rs
GL15	Civil Judge N0 1 Gil	lgit					
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		10,985,000	12,265,000	11,821,000
A011	TOTAL PAY		8	8	3,663,000	3,532,000	3,475,000_
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,490,000</u>	1,484,000	1,480,000_
A01101	Total Basic Pay		2	2	1,400,000	1,404,000	1,400,000_
C064	Civil Judge	(BPS-18)	1	1	950,000		950,000
S116	Stenographer	(BPS-16)	1	1	450,000		450,000
A01103	Special pay				90,000	80,000	80,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	2,173,000	2,048,000	1,995,000
A01151	Total Pay of Other Staff		6	6	2,030,000	1,918,000	1.880.000
J011	Judicial Clerk	(BPS-14)	1	1	670,000		650,000
A052	Ahlmad	(BPS-07)	1	1	290,000		280,000
C053	Chowkidar	(BPS-02)	1	1	270,000		270,000
N006	Naib Qasid	(BPS-02)	1	1	250,000		230,000
P056	Process Server	(BPS-02)	1	1	300,000		230,000
S167	Sweeper	(BPS-02)	1	1	250,000		220,000
	•	(B1 5 02)	1	1			
A01153	Special pay				143,000	130,000	115,000
A012	TOTAL ALLOWANCES				7,322,000	8,733,000	8,346,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			6,672,000	8,001,000	<u>7,408,000</u>
A01202	House rent Allowance				310,000	316,000	300,000
A01203	Conveyance allowance				214,000	215,000	200,000
A0120D	Integrated Allowance				11,000	11,000	10,000
A0120K	Special Judicial Allowance				3,800,000	4,037,000	3,800,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				155,000	151,000	140,000
A01238	Charge allowance				1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	Civil Judge N0 1 Gilgit				
A0123X A01241 A01248 A0124R A0124X A01270	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023 Other		400,000 900,000 552,000 320,000	454,000 870,000 528,000 315,000 1,096,000	430,000 840,000 528,000 300,000 850,000 1,000
A012-0	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	650.000	732,000	938,000
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		1,000 600,000 600,000 1,000	48,000 48,000 684,000 684,000	1,000 888,000 888,000 1,000
A03	TOTAL OPERATING EXPENSES		837,000	1,144,000	896,000
A031	TOTAL FEES		1,000	60,000	1,000
A03102	Legal fees		1,000	60,000	1,000
A032	TOTAL COMMUNICATIONS		53,000_	53,000	<u>70,000</u>
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		8,000 <u>45,000</u> 45,000	8,000 45,000 45,000	20,000 <u>50,000</u> 50,000
A033	TOTAL UTILITIES		159,000_	159,000	<u>160,000</u>
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		15,000 15,000 144,000 144,000	15,000 15,000 144,000 144,000	15,000 15,000 145,000
A036	TOTAL MOTOR VEHICLES		1,000		10,000
A03603	Registration		1,000		10,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	31 Civil Judge N0 1 Gilgit				
A038	TOTAL TRAVEL & TRANSPORTATION		283,000	284,000	232,000
A03805	Travelling allowance		1,000	46,000	1,000
001	Travelling Allowance		1,000	46,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		2.81,000	238,000	230,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	281,000	238,000	230,000
A039	TOTAL GENERAL		340,000	588,000	423,000
A03901	Stationery		65,000	65,000	80,000
001	Stationery		65,000	65,000	80,000
A03902	Printing and publication		25,000	275,000	50,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		1,000		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000	100 000	1,000
A03970	Others		190,000	190,000	220,000
001	Others		190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_	1,000	2,000
A041	TOTAL PENSION		1,000_	1,000	2,000
A04106	Reimbursement of medical charges to pensioners				1,000
A04114	charges to pensioners Superannuation Encashment of L.P.R		1 000	1.000	1.000
	Superannuation Encastillett Of L.F.K		1.17.17	1.1111	1.000

1,000

1,000

TOTAL GRANTS, SUBISIDIES, WRITEOFFS L

A05

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	Civil Judge N0 1 Gilgit				
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	<u> 140,000</u>	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	100,000
A09601	Purchase of Plant and Machinery		70,000	70,000	100,000
001	Purchase of Plant & Machinery		70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		316,000_	316,000	376,000
A130	TOTAL TRANSPORT		300,000	300,000	350,000
A13001	Transport		300,000	300,000	350,000
001	Transport		300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	<u> 18,000</u>
A13101 001	Machinery and Equipment  Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	18,000 18,000
A132	TOTAL FURNITURE AND FIXTURE		<u> </u>	8,000	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF	BUDGET	REVISED	BUDGET
		POSTS	ESTIMATES	ESTIMATES	<b>ESTIMATES</b>
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1531	Civil Judge N0 1 Gilgit				
Civil Judge	N0 1 Gilgit		12,280,000	13,866,000	13,276,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
03 031 0311 03110	1 LAW COURTS		TY AFFAIRS		Rs	Rs	Rs
GL15	Civil Judge No 2 Gi	lgit					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	EES		8,173,000	10,287,000	10,424,000
A011	TOTAL PAY		8	8	<u>2,794,000</u>	2,903,000	2,991,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,190,000	<u>1,149,000</u>	1,275,000_
A01101	Total Basic Pay		2	2	1,100,000	1,074,000	1,200,000
C064	Civil Judge	(BPS-18)	1	1	520,000		620,000
S116	Stenographer	(BPS-16)	1	1	580,000		580,000
A01103	Special pay				90,000	75,000	75,000
A011-2	TOTAL PAY OF OTHER STA	AFF	6	<u>6</u>	1,604,000	1,754,000	1,716,000
A01151	Total Pay of Other Staff		<u>6</u>	6	1,500,000	1,638,000	1,600,000
J011	Judicial Clerk	(BPS-14)	1	1	500,000		540,000
A052	Ahlmad	(BPS-07)	1	1	290,000		310,000
C053	Chowkidar	(BPS-02)	1	1	178,000		185,000
N006	Naib Qasid	(BPS-02)	1	1	170,000		175,000
P056	Process Server	(BPS-02)	1	1	184,000		200,000
S167	Sweeper	(BPS-02)	1	1	178,000		190,000
A01153	•	(B15 02)	1	1		116,000	
A01155	Special pay				104,000	116,000	116,000
A012	TOTAL ALLOWANCES				5,379,000	7,384,000	7,433,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			5,029,000	6,702,000	6,495,000
A01202	House rent Allowance				228,000	282,000	230,000
A01203	Conveyance allowance				214,000	216,000	205,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,600,000	3,227,000	3,100,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				134,000	145,000	150,000
A01238	Charge allowance				1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	Civil Judge No 2 Gilgit				
A0123X A01241 A01248 A0124R A0124X A01270	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023 Other		330,000 800,000 480,000 223,000	390,000 803,000 480,000 259,000 881,000	390,000 800,000 480,000 270,000 850,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	350.000	682,000	938,000
A01273 001 A01274 A01277 001	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff		1,000 300,000 300,000	48,000 48,000 634,000 634,000	1,000 888,000 888,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>672,000</u>	<u>693,000</u>	922,000
A031	TOTAL FEES		1,000_		1,000_
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	60,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		8,000 35,000 35,000	8,000 35,000 35,000	20,000 40,000 40,000
A033	TOTAL UTILITIES		145,000_	131,000	145,000_
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		15,000 15,000 130,000 130,000	15,000 15,000 116,000 116,000	15,000 15,000 130,000 130,000
A036	TOTAL MOTOR VEHICLES		1,000_		10,000
A03603	Registration		1,000		10,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	Civil Judge No 2 Gilgit				
A038	TOTAL TRAVEL & TRANSPORTATION		182,000_	186,000	283,000
A03805	Travelling allowance		1,000	47,000	1,000
001	Travelling Allowance		1,000	47,000	1,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		180,000	138,000	281,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles		180,000	138,000	281,000
A039	TOTAL GENERAL		300,000	333,000	423,000
A03901	Stationery		65,000	100,000	80,000
001	Stationery		65,000	100,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		1,000		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000	150,000	1,000
A03970 001	Others Others		<u>150,000</u> 150,000	<u>150,000</u> 150,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		2,000
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical charges to pensioners				1,000
A04114	Superannuation Encashment of L.P.R		1 000		1.000
A04114 001	SUPERANNUATION ENCASHMENT OF L.	P.R	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	32 Civil Judge No 2 Gilgit				
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000_	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	100,000
A09601	Purchase of Plant and Machinery		70,000	70,000	100,000
001	Purchase of Plant & Machinery		70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	<u>80,000</u>
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>216,000</u>	<u>216,000</u>	376,000
A130	TOTAL TRANSPORT		200,000_	200,000_	350,000
A13001	Transport		200,000	200,000	350,000
001	Transport		200,000	200,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	18,000
A13101	Machinery and Equipment		8,000	8,000	18,000
001	Machinery and Equipment		8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

UNCTIONAL CUM OBJECT CLASSIFICATION  ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	ORDER AND SAFE	TY AFFAIRS	Rs	Rs	Rs
0311 LAW CO 031101 COURTS	OURTS S JUSTICE				
GL1532 Civil Jud	ge No 2 Gilgit				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		TY AFFAIRS		Rs	Rs	Rs
GL15	338 Civil Judge No 3 Gi	lgit					
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		10,454,000	11,977,000	11,393,000
A011	TOTAL PAY		8	8	3,093,000	3,281,000	3,222,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,490,000	1,513,000	1,470,000
A01101	Total Basic Pay		2	2	1,400,000	1,423,000_	1,380,000_
C064	Civil Judge	(BPS-18)	1	1	950,000		950,000
S116	Stenographer	(BPS-16)	1	1	450,000		430,000
A01103	Special pay				90,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,603,000	1,768,000	1,752,000
A01151	Total Pay of Other Staff		6	<u>6</u>	1,500,000_	1,663,000_	1,650,000
R012	Reader/UDC	(BPS-14)	1	1	400,000		450,000
A053	Ahlmed/LDC	(BPS-07)	1	1	300,000		320,000
C053	Chowkidar	(BPS-01)	1	1	200,000		230,000
N006	Naib Qasid	(BPS-01)	1	1	200,000		230,000
P056	Process Server	(BPS-01)	1	1	200,000		210,000
S167	Sweeper	(BPS-01)	1	1	200,000		210,000
	•	(BI 5-01)	1	1			
A01153	Special pay				103,000	105,000	102,000
A012	TOTAL ALLOWANCES				7,361,000	<u>8,696,000</u>	<u>8,171,000</u>
A012-1	TOTAL REGULAR ALLOWA	ANCES			6,711,000	8,085,000	7,233,000
A01202	House rent Allowance				323,000	330,000	300,000
A01203	Conveyance allowance				214,000	215,000	200,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,800,000	4,100,000	3,700,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				155,000	156,000	145,000
A01238	Charge allowance				1,000	54,000	100,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	38 Civil Judge No 3 Gilgit				
A0123X A01241 A01248 A0124R A0124X A01270	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023 Other		400,000 888,000 552,000 300,000	412,000 888,000 552,000 294,000 1,005,000	390,000 800,000 500,000 270,000 750,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	650.000	611.000_	938,000
A01273 001 A01274 A01277 001	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff		1,000 600,000 600,000	48,000 48,000 563,000 563,000	1,000 888,000 888,000
A01278 A03	Leave salary  TOTAL OPERATING EXPENSES		1,000 825.000_	832,000	1,000 <b>946,000</b>
A031	TOTAL FEES		1,000	<del></del>	1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		53,000	53,000	<u> 70,000</u>
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		8,000 <u>45,000</u> 45,000	8,000 45,000 45,000	20,000 50,000 50,000
A033	TOTAL UTILITIES		147,000	160,000	159,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		15,000 15,000 132,000 132,000	15,000 15,000 145,000 145,000	15,000 15,000 144,000
A036	TOTAL MOTOR VEHICLES		1,000		10,000
A03603	Registration		1,000		10,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	538 Civil Judge No 3 Gilgit				
A038	TOTAL TRAVEL & TRANSPORTATION		283,000_	281,000_	283,000
A03805	Travelling allowance		1,000		1,000
001	Travelling Allowance		1,000		1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		281,000	281,000	281,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	281,000	281,000	281,000
A039	TOTAL GENERAL		340,000	338,000	423,000
A03901	Stationery		65,000	65,000	80,000
001	Stationery		65,000	65,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		1,000_		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970	Others		190,000	190,000	220,000
001	Others		190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000	1,000	2,000
A041	TOTAL PENSION		1,000_	1,000_	2,000
A04106	Reimbursement of medical charges to pensioners				1,000
A04114	Superannuation Encashment of L.P.R		1,000	1.000	1.000
001	SUPERANNUATION ENCASHMENT OF L.	P.R	1,000	1,000	1,000
			•	•	•

1,000

1,000

TOTAL GRANTS, SUBISIDIES, WRITEOFFS L

A05

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	Civil Judge No 3 Gilgit				
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	<u> 190,000</u>	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	120,000	100,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	120,000 120,000	100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		316,000	316,000	376,000
A130	TOTAL TRANSPORT		300,000	300,000	350,000
A13001 001	Transport Transport		300,000 300,000	<u>300,000</u> 300,000	350,000 350,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	18,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	18,000 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
			•	•	•

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS	Rs	Rs	Rs	
0311 031101	LAW COURTS COURTS JUSTICE					
GL1538	Civil Judge No 3 Gilgit					

031101	COURTS JUSTICE						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME  03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		NUMBE POS' 2023-2024 2	TS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
031 0311			ΓY AFFAIRS		Rs	Rs	Rs
GL15	Senior Civil Judge (	Gilgit					
A01	TOTAL EMPLOYEES RELA	FED EXPENS	ES		10,718,000_	12,289,000	11,547,000_
A011	TOTAL PAY		8	8	3,535,000	3,578,000	3,518,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,730,000_	<u> 1,806,000</u>	<u>1,768,000</u>
A01101	Total Basic Pay		2	2	1,600,000	1,683,000	1,650,000
S037	Senior Civil Judge	(BPS-19)	1	1	1,010,000		1,040,000
S116	Stenographer	(BPS-16)	1	1	590,000		610,000
A01103	Special pay				130,000	123,000	118,000
A011-2	TOTAL PAY OF OTHER STA	ÆF	6	6	1,805,000	<u>1,772,000</u>	1,750,000
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	1,680,000	1,661,000	1.640.000
R012	Reader/UDC	(BPS-14)	1	1	610,000		590,000
A053	Ahlmed/LDC	(BPS-07)	1	1	230,000		220,000
C053	Chowkidar	(BPS-01)	1	1	215,000		215,000
N006	Naib Qasid	(BPS-01)	1	1	215,000		215,000
P056	Process Server	(BPS-01)	1	1	205,000		200,000
S167	Sweeper	(BPS-01)	1	1	205,000		200,000
A01153	Special pay	` ,			125,000	111,000	110,000
A012	TOTAL ALLOWANCES				<u>7,183,000</u>	<u>8,711,000</u>	8,029,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			6,833,000	8,291,000	7,535,000
A01202	House rent Allowance				320,000	228,000	230,000
A01203	Conveyance allowance				204,000	215,000	200,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,900,000	4,275,000	3,900,000
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				168,000	171,000	168,000
A01224	Entertainment allowance				6,000	6,000	6,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	41 Senior Civil Judge Gilgit				
A01238 A0123X A01241 A01248 A0124R A0124X	Charge allowance Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023		1,000 400,000 936,000 568,000 310,000	443,000 966,000 576,000 312,000 1,080,000	1,000 380,000 900,000 530,000 300,000 900,000
A01270 A012-2	Other TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	1,000 350,000	420,000	1,000 <b>494,000</b>
A01273 001 A01274 A01277 001	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff		1,000 300,000 300,000	48,000 48,000 372,000 372,000	1,000 444,000 444,000
A01278	Leave salary		1,000		1,000
A03 A031	TOTAL OPERATING EXPENSES TOTAL FEES		1,007,000 1,000	<u>1,207,000</u>	1,122,000 1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		<u>68,000</u>	68,000	<u>85,000</u>
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		8,000 <u>60,000</u> 60,000	8,000 <u>60,000</u> 60,000	20,000 65,000 65,000
A033	TOTAL UTILITIES		158,000	160,000	<u>159,000</u>
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 138,000	20,000 20,000 140,000 140,000	20,000 20,000 139,000
003	Gilgit-Baltistan Weather Charges		138,000		139,000
A036	TOTAL MOTOR VEHICLES		1,000_		10,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	41 Senior Civil Judge Gilgit				
A03603	Registration		1,000		10,000
A038	TOTAL TRAVEL &		424,000	476,000	424,000
	TRANSPORTATION				
A03805	Travelling allowance		1,000	54,000	1,000
001	Travelling Allowance		1,000	54,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		422,000	422,000	422,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	422,000	422,000	422,000
A039	TOTAL GENERAL		<u>355,000</u>	503,000	443,000
A03901	Stationery		70,000	70,000	80,000
001	Stationery		70,000	70,000	80,000
A03902	Printing and publication		25,000	75,000	50,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		1,000		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970	Others		200,000	300,000	240,000
001	Others		200,000	300,000	240,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000_		2,000
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical				1,000
	charges to pensioners				
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	TC I	1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	41 Senior Civil Judge Gilgit				
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	100,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		316,000_	316,000	376,000
A130	TOTAL TRANSPORT		300,000	300,000	350,000
A13001 001	Transport Transport		300,000 300,000	<u>300,000</u> 300,000	350,000 350,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	8,000	18,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	18,000 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

31101 CO	OURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL1541	Senior Civil Judge Gilgit				
Senior Civil	Judge Gilgit		12,183,000	13,952,000	13,228,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC	CATION	NUMBE POS 2023-2024 2	STS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		TY AFFAIRS		Rs	Rs	Rs
GL15	50 Civil Judge Danyor	e					
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		9,599,000	10,863,000	9,990,000
A011	TOTAL PAY		6	6	2,810,000	2,829,000	2,765,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,506,000_	1,080,000	1,185,000
A01101	Total Basic Pay		2	2	1,416,000	1,020,000	1,100,000
C064	Civil Judge	(BPS-18)	1	1	1,000,000		800,000
S116	Stenographer	(BPS-16)	1	1	416,000		300,000
A01103	Special pay				90,000	60,000	85,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	4	1,304,000	1,749,000_	1,580,000
A01151	Total Pay of Other Staff		$\underline{4}$	4	1,184,000	1,641,000	1,500,000
J011	Judicial Clerk	(BPS-14)	1	1	450,000		550,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	330,000		450,000
C053	Chowkidar	(BPS-01)	1	1	185,000		240,000
N006	Naib Qasid	(BPS-01)	1	1	219,000		260,000
A01153	Special pay				120,000	108,000	80,000
A012	TOTAL ALLOWANCES				<u>6,789,000</u>	<u>8,034,000</u>	7,225,000
A012-1	TOTAL REGULAR ALLOWA	NCES			5,851,000	<u>6,677,000</u>	5,855,000
A01202	House rent Allowance				180,000	174,000	160,000
A01203	Conveyance allowance				185,000	172,000	161,000
A0120D	Integrated Allowance				18,000	11,000	10,000
A0120K	Special Judicial Allowance				3,300,000	3,448,000	3,100,000
A01211	Hill allowance				6,000	5,000	6,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				130,000	120,000	115,000
A01238	Charge allowance				180,000	90,000	1,000
A0123X	Ad-hoc Relief Allowance 2020				300,000	348,000	300,000
A01241	Utility allowance for electricity				800,000	748,000	700,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	50 Civil Judge Danyore				
A01248 A0124R A0124X A01270	Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023 Other		480,000 270,000 1,000	456,000 245,000 860,000	400,000 200,000 700,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	938,000	1,357,000	1,370,000
A01273 001 A01274	Honoraria HONORARIA Medical charges		<u>36,000</u> 1,000	36,000 36,000 295,000	36,000_ 1,000
A01277 001	Contingent paid staff Contingent Paid Staff		<u>900,000</u> 900,000	1,026,000 1,026,000	1,332,000 1,332,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>823,000</u>	<u>910,000</u>	<u>936,000</u>
A031	TOTAL FEES		1,000	21,000	1,000
A03102	Legal fees		1,000	21,000	1,000
A032	TOTAL COMMUNICATIONS		53,000_	53,000_	70,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		8,000 <u>45,000</u> 45,000	8,000 <u>45,000</u> 45,000	20,000 50,000 50,000
A033	TOTAL UTILITIES		145,000_	149,000	149,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		20,000 20,000 125,000	20,000 20,000 129,000 129,000	20,000 20,000 129,000
A036	TOTAL MOTOR VEHICLES		1,000_		10,000
A03603	Registration		1,000		10,000

	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	50 Civil Judge Danyore				
A038	TOTAL TRAVEL & TRANSPORTATION		283,000	349,000	283,000
A03805	Travelling allowance		1,000	<u>77,000</u>	1,000
001	Travelling Allowance		1,000	77,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		2.81,000	2.72,000	281,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	281,000	272,000	281,000
A039	TOTAL GENERAL		340,000	338,000	423,000
A03901	Stationery		65,000	65,000	80,000
001	Stationery		65,000	65,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		1,000		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970	Others		190,000	190,000	220,000
001	Others		190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		2,000
A041	TOTAL PENSION		1,000_		2,000
A04106	Reimbursement of medical				1,000
	charges to pensioners				
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	50 Civil Judge Danyore				
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	100,000_
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		316,000	316,000	<u>376,000</u>
A130	TOTAL TRANSPORT		300,000	300,000	350,000
A13001 001	Transport Transport		300,000 300,000	300,000 300,000	350,000 350,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	<u>8,000</u>	18,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>18,000</u> 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Civil Ju	udge Danyore		10,880,000	12,229,000	11,485,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEME	CATION	NUMBE POS 2023-2024 2	TS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		TY AFFAIRS		Rs	Rs	Rs
GL15	54 Civil Judge Juglote						
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		<u>8,572,000</u>	11,197,000_	10,327,000
A011	TOTAL PAY		6	6	2,695,000	3,266,000	3,190,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,435,000_	<u>1,652,000</u>	1,615,000
A01101	Total Basic Pay		2	2	1,350,000	1,562,000	1,530,000
C064	Civil Judge	(BPS-18)	1	1	1,000,000		1,150,000
S116	Stenographer	(BPS-16)	1	1	350,000		380,000
A01103	Special pay				85,000	90,000	85,000
A011-2	TOTAL PAY OF OTHER STA	AFF	4	4	1,260,000	1,614,000	1,575,000
A01151	Total Pay of Other Staff		4	<u>4</u>	1,170,000	1,516,000	1,490,000
J011	Judicial Clerk	(BPS-14)	1	1	520,000		650,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	290,000		360,000
C053	Chowkidar	(BPS-01)	1	1	180,000		240,000
N006	Naib Qasid	(BPS-01)	1	1	180,000		240,000
A01153	Special pay				90,000	98,000	85,000
A012	TOTAL ALLOWANCES				5,877,000	7,931,000	
A012-1	TOTAL REGULAR ALLOWA	ANCES			5,533,000	7,547,000	6,649,000
A01202	House rent Allowance				275,000	271,000	250,000
A01203	Conveyance allowance				171,000	193,000	175,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,000,000	3,849,000	3,500,000
A01211	Hill allowance				5,000	6,000	6,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				130,000	138,000	135,000
A01238	Charge allowance				100,000	36,000	1,000
A0123X	Ad-hoc Relief Allowance 2020				300,000	411,000	380,000
A01241	Utility allowance for electricity				800,000	840,000	750,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	54 Civil Judge Juglote				
A01248 A0124R A0124X A01270	Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023 Other		490,000 250,000 1,000	504,000 288,000 1,000,000	450,000 240,000 750,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	344,000	384,000	488,000
A01273 001 A01274	Honoraria HONORARIA Medical charges		<u>42,000</u> 1,000	<u>42,000</u> 42,000	<u>42,000</u> 1,000
A01277 001 A01278	Contingent paid staff Contingent Paid Staff Leave salary		300,000 300,000 1,000	342,000 342,000	<u>444,000</u> 444,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>823,000</u>	809,000	934,000
A031	TOTAL FEES		1,000_		1,000_
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		53,000_	53,000	70,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		8,000 <u>45,000</u> 45,000	8,000 45,000 45,000	20,000 50,000 50,000
A033	TOTAL UTILITIES		145,000_	147,000	147,000_
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		20,000 20,000 125,000	20,000 20,000 127,000 127,000	20,000 20,000 127,000
A036	TOTAL MOTOR VEHICLES		1,000_		10,000_
A03603	Registration		1,000		10,000

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
GL15	54 Civil Judge Juglote				
A038	TOTAL TRAVEL &		283,000	271,000	283.000
11000	TRANSPORTATION				
A03805	Travelling allowance		1,000		1,000
001	Travelling Allowance		1,000		1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000	271 000	1,000
A03807	P.O.L Charges A.planes		2.81,000	271,000	281,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	281,000	271,000	281,000
		,			
A039	TOTAL GENERAL		340,000	338,000	423,000
A03901	Stationery		65,000	65,000	80,000
001	Stationery		65,000	65,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907 001	Advertising & Publicity ADVERTISING & PUBLICITY		1,000 1,000		10,000 10,000
A03917	Law charges		1,000		1,000
A03970	Others		190 000	190,000	220,000
001	Others		190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		2,000
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical				1,000
100	charges to pensioners				1,500
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	554 Civil Judge Juglote				
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	<u> 180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	100,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	80,000_
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		316,000	316,000	376,000
A130	TOTAL TRANSPORT		300,000	300,000	350,000
A13001	Transport		300,000	300,000	350,000
001	Transport		300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000_	18,000_
A13101	Machinery and Equipment		8,000	8,000	18,000
001	Machinery and Equipment		8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000
Civil J	udge Juglote		9,853,000	12,462,000	11,820,000

031101	COURTS JUSTICE	-					
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBE POS 2023-2024 2	STS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		TY AFFAIRS		Rs	Rs	Rs
GN10	054 Civil Judge Daghon	i					
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		6,576,000	6,723,000	<u>8,161,000</u>
A011	TOTAL PAY		6	6	2,161,000	1,981,000	2,251,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>880,000</u>	573,000	970,000
A01101	Total Basic Pay		2	2	800,000	543,000	900,000
C064	Civil Judge	(BPS-18)	1	1	400,000		500,000
S116	Stenographer	(BPS-16)	1	1	400,000		400,000
A01103	Special pay				80,000	30,000	70,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	4	<u>1,281,000</u>	1,408,000	1,281,000
A01151	Total Pay of Other Staff		$\underline{4}$	4	1,200,000	1,326,000	1,200,000
J011	Judicial Clerk	(BPS-14)	1	1	500,000		500,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	300,000		300,000
C053	Chowkidar	(BPS-01)	1	1	200,000		200,000
N006	Naib Qasid	(BPS-01)	1	1	200,000		200,000
A01153	Special pay				81,000	82,000	81,000
A012	TOTAL ALLOWANCES				4,415,000	4,742,000	5,910,000
A012-1	TOTAL REGULAR ALLOWA	NCES			4,077,000	4,406,000	5,428,000
A01202	House rent Allowance				105,000	85,000	150,000
A01203	Conveyance allowance				172,000	172,000	230,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,200,000	2,101,000	2,500,000
A01211	Hill allowance				6,000	5,000	6,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				103,000	95,000	130,000
A01238	Charge allowance				1,000	201.000	1,000
A0123X	Ad-hoc Relief Allowance 2020				250,000	281,000	350,000
A01241	Utility allowance for electricity				600,000	528,000	700,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	54 Civil Judge Daghoni				
A01248 A0124R A0124X	Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023		430,000 200,000	312,000 178,000 638,000	400,000 250,000 700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	338,000	336,000	482,000
A01273 001	Honoraria HONORARIA		<u> 36,000</u>	<u>36,000</u> 36,000	36,000
A01274	Medical charges		1,000		1,000
A01277	Contingent paid staff		300,000	300,000	444,000
001	Contingent Paid Staff		300,000	300,000	444,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		602,000	327,000	<u>736,000</u>
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		38,000	<u>8,000</u>	60,000
A03201	Postage and telegraph		8,000	8,000	20,000
A03202	Telephone and trunk call		30,000		40,000
001	Telephone and Trunk Calls		30,000		40,000
A033	TOTAL UTILITIES		95,000	<u>85,000</u>	100,000
A03303	Electricity		10,000		10,000
001	Electricity		10,000		10,000
A03304	Hot and cold weather charges		<u>85,000</u>	85,000	90,000
001	Hot and Cold Weather Charges			85,000	
003	Gilgit-Baltistan Weather Charges		85,000		90,000
A036	TOTAL MOTOR VEHICLES		1,000		10,000
A03603	Registration		1,000		10,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	054 Civil Judge Daghoni				
A038	TOTAL TRAVEL & TRANSPORTATION		182,000	1,000_	182,000
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes		1,000 1,000 1,000 1,000 180,000	1,000 1,000	1,000 1,000 1,000 1,000 180,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	180,000		180,000
A039	TOTAL GENERAL		285,000	233,000	383,000
A03901 001 A03902	Stationery Stationery Printing and publication		60,000 60,000 25,000	60,000 60,000 25,000	70,000 70,000 50,000
A03905 001 A03906	Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing		40,000 40,000 8,000	40,000 40,000 8,000	40,000 40,000 12,000
001 A03907 001	Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY		8,000 1,000	8,000	12,000 10,000 10,000
A03917 A03970 001	Law charges Others Others		1,000 1,000 150,000 150,000	100,000 100,000	1,000 200,000 200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000	100,000	2,000
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical charges to pensioners				1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.	P.R	1,000 1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000		1,000

TIMOTTO	NAT CHA OD TECT OF A SCIENCA PLON	NUMBER OF	DUDGER	DEVICED	DIDGET
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	054 Civil Judge Daghoni				
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OFP	140,000		180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000		100,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000		100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000		80,000
A09701	Purchase of Furniture and Fixture		70,000		80,000
A13	TOTAL REPAIRS AND MAINTENANCE		216,000	8,000	276,000
A130	TOTAL TRANSPORT		200,000		250,000
A13001 001	Transport Transport		<u>200,000</u> 200,000		<u>250,000</u> 250,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	<u>8,000</u>	18,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>18,000</u> 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000		8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000		<u>8,000</u> 8,000
Civil J	udge Daghoni		7,536,000	7,058,000	9,356,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSII FICULARS OF THE SCHEM		NUMBH POS 2023-2024	STS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS COURTS JUSTIC	R	TY AFFAIRS	S	Rs	Rs	Rs
GN10	958 Additional Distric	t and Session	Judge				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		26,303,000	30,853,000	29,321,000
A011	TOTAL PAY		15	<u>15</u>	9,640,000	9,771,000	9,552,000
A011-1	TOTAL PAY OF OFFICER	s	3	3	4,788,000	5,706,000	5,700,000
A01101	Total Basic Pay		<u>3</u>	3	4,500,000	5,381,000	5,400,000
D133	District & Sessions Judge	(BPS-21)	1	1	2,200,000		2,700,000
S147	Superintendent	(BPS-17)	1	1	1,300,000		1,600,000
S116	Stenographer	(BPS-16)	1	1	1,000,000		1,100,000
A01103	Special pay				288,000	325,000	300,000
A011-2	TOTAL PAY OF OTHER S	TAFF	12	12	4,852,000	4,065,000	3,852,000
A01151	Total Pay of Other Staff		12	<u>12</u>	4,556,000	3,795,000	3,600,000
A009	Accountant	(BPS-16)	1	1	590,000		500,000
R011	Reader	(BPS-15)	1	1	700,000		500,000
A052	Ahlmad	(BPS-14)	1	1	500,000		400,000
R017	Record Keeper	(BPS-14)	1	1	580,000		400,000
N034	Nazir	(BPS-07)	1	1	200,000		200,000
T079	Typist	(BPS-07)	1	1	200,000		200,000
D159	Driver	(BPS-05)	1	1	400,000		300,000
C053	Chowkidar	(BPS-02)	1	1	200,000		200,000
N006	Naib Qasid	(BPS-02)	2	2	540,000		400,000
P056	Process Server	(BPS-02)	1	1	396,000		300,000
S167	Sweeper	(BPS-02)	1	1	250,000		200,000
A01152	Personal pay				207.000	6,000	252.000
A01153	Special pay				296,000	264,000	252,000
A012	TOTAL ALLOWANCES				<u> 16,663,000</u>	21,082,000	<u>19,769,000</u>

031101	COURTS JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	FICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	O1 COURTS JUSTICE				
GN10	Additional District and Session	n Judge			
A012-1	TOTAL REGULAR ALLOWANCES		<u> 15,665,000</u>	20,277,000	18,783,000
A01201	Senior post Allowance		16,000	17,000	17,000
A01202	House rent Allowance		336,000	319,000	320,000
A01203	Conveyance allowance		491,000	529,000	480,000
A0120D	Integrated Allowance		20,000	22,000	20,000
A0120K	Special Judicial Allowance		9,300,000	10,408,000	9,600,000
A01211	Hill allowance		15,000	14,000	15,000
A01216	Qualification allowance				1,000
A01217	Medical allowance		332,000	350,000	332,000
A01224	Entertainment allowance		9,000	9,000	9,000
A01228	Orderly allowance		250,000	210,000	250,000
A0122N	Special Conveyance Allowance		40,000	48,000	48,000
	to Disbaled Employees				
A01238	Charge allowance		1,000		100,000
A01239	Special allowance		120,000	120,000	120,000
A0123X	Ad-hoc Relief Allowance 2020		950,000	1,175,000	1,000,000
A01241	Utility allowance for electricity		1,900,000	2,052,000	1,920,000
A01248	Judicial Allowance		1,135,000	1,200,000	1,150,000
A0124R	Adhoc Relief Allowance 2022		750,000	871,000	750,000
A0124X	Adhoc Relief Allowance 2023			2,933,000	2,650,000
A01270	Other				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	998,000	805,000	986,000
A01273	Honoraria		96,000	96,000	96,000
001	HONORARIA			96,000	
A01274	Medical charges		1,000		1,000
A01277	Contingent paid staff		900,000	709,000	888,000
001	Contingent Paid Staff		900,000	709,000	888,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u> 1,606,000</u>	1,836,000	<u> 1,764,000</u>
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	958 Additional District and Session	n Judge			
A032	TOTAL COMMUNICATIONS		83,000	83,000	100,000
A03201	Postage and telegraph		8,000	8,000	20,000
A03202	Telephone and trunk call		75,000	75,000	80,000
001	Telephone and Trunk Calls		75,000	75,000	80,000
A033	TOTAL UTILITIES		309,000	323,000	332,000
A03303	Electricity		30,000	30,000	40,000
001	Electricity		30,000	30,000	40,000
A03304	Hot and cold weather charges		279 000	293.000	292,000
001	Hot and Cold Weather Charges			293,000	
003	Gilgit-Baltistan Weather Charges		279,000	_,,,,,,,	292,000
A036	TOTAL MOTOR VEHICLES		1,000_		10,000
A03603	Registration		1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		760,000	980,000	<u>760,000</u>
A03805	Travelling allowance		1,000	222,000	1,000
001	Travelling Allowance		1,000	222,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		758,000	758,000	758,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	758,000	758,000	758,000
A039	TOTAL GENERAL		452,000	<u>450,000</u>	561,000
A03901	Stationery		90,000	90,000	100,000
001	Stationery		90,000	90,000	100,000
A03902	Printing and publication		35,000	35,000	70,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		15,000	15,000	20,000
001	Uniforms and Protective Clothing		15,000	15,000	20,000
A03907	Advertising & Publicity		1,000		10,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	58 Additional District and Session	n Judge			
001 A03917 A03970 001	ADVERTISING & PUBLICITY Law charges Others		1,000 1,000 250,000 250,000	<u>250,000</u> 250,000	10,000 1,000 300,000 300,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000_		2,000
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical charges to pensioners				1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.	P.R	1,000 1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A06	TOTAL TRANSFERS				20,000
A063	TOTAL ENTERTAINMENT & GIFTS				20,000
A06301 001	Entertainments & Gifts Entertainments & Gifts				<u>20,000</u> 20,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	100,000
A09601	Purchase of Plant and Machinery		70,000	70,000	100,000
001	Purchase of Plant & Machinery		70,000	70,000	100,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110 GN10			Rs	Rs	Rs
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	<u>70,000</u>	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		403,000	403,000	426,000
A130	TOTAL TRANSPORT		380,000	380,000	400,000
A13001	Transport		380,000	380,000	400,000
001	Transport		380,000	380,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000_	18,000_
A13101	Machinery and Equipment		15 000_	15,000	18,000_
001	Machinery and Equipment		15,000	15,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000_
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000
Additio	onal District and Session Judge		28,454,000	33,232,000	31,714,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	NUMBEI POS <sup>7</sup> 2023-2024 20	ΓS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND LAW COURTSER LAW COURTS COURTS JUSTICE	ND SAFET	Y AFFAIRS		Rs	Rs	Rs
GN10	59 Civil Judge, Khaplu						
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES		12,434,000	11,358,000	12,462,000
A011	TOTAL PAY		9	9	4,534,000	3,676,000	4,335,000
A011-1	TOTAL PAY OF OFFICERS		2	2	2,048,000	1,181,000	1,880,000
A01101	Total Basic Pay		2	2	1,900,000	1,109,000_	1,750,000
C064	Civil Judge	(BPS-18)	1	1	1,100,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	800,000		750,000
A01103	Special pay				148,000	72,000	130,000
A011-2	TOTAL PAY OF OTHER STAI	FF	Z	Z	2,486,000	2,495,000	2,455,000
A01151	Total Pay of Other Staff		7	2	2,322,000	2,332,000	2,300,000
J011	Judicial Clerk	(BPS-14)	1	1	402,000		402,000
A052	Ahlmad	(BPS-07)	1	1	300,000		300,000
C053	Chowkidar	(BPS-02)	1	1	320,000		320,000
N006	Naib Qasid	(BPS-02)	2	2	680,000		658,000
					,		,
P056	Process Server	(BPS-02)	1	1	360,000		360,000
S167	Sweeper	(BPS-02)	1	1	260,000		260,000
A01152	Personal pay				6,000	5,000	5,000
A01153	Special pay				158,000	158,000	150,000
A012	TOTAL ALLOWANCES				7,900,000	7,682,000	8,127,000
A012-1	TOTAL REGULAR ALLOWA	NCES			7,544,000	<u>7,378,000</u>	7,627,000
A01202	House rent Allowance				118,000	162,000	180,000
A01203	Conveyance allowance				220,000	228,000	210,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				4,300,000	3,647,000	4,000,000
A01211	Hill allowance				9,000	8,000	9,000
A01216	Qualification allowance				60,000	5,000	1,000
A01217	Medical allowance				181,000	151,000	180,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	59 Civil Judge, Khaplu				
A01224 A01238 A0123X A01241 A01248 A0124R A0124X	Entertainment allowance Charge allowance Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023		6,000 180,000 450,000 990,000 620,000 400,000	1,000 468,000 742,000 504,000 328,000 1,123,000	6,000 1,000 400,000 900,000 550,000 380,000 800,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	356,000	304,000	500,000
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		1,000 300,000 300,000 1,000	54,000 54,000 250,000 250,000	1,000 444,000 444,000 1,000
A03	TOTAL OPERATING EXPENSES		<u> 1,017,000</u>	941,000	<u> 1,121,000</u>
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		68,000	26,000	<u>85,000</u>
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		8,000 <u>60,000</u> 60,000	8,000 18,000 18,000	20,000 65,000 65,000
A033	TOTAL UTILITIES		<u> 168,000</u>	143,000	158,000_
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit Baltistan Weather Charges		20,000 20,000 148,000	9,000 9,000 134,000 134,000	10,000 10,000 148,000
A036	Gilgit-Baltistan Weather Charges  TOTAL MOTOR VEHICLES		148,000 1,000		148,000

ND PART	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	59 Civil Judge, Khaplu				
A03603	Registration		1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		424,000	469,000	424,000
A03805	Travelling allowance		1,000	82,000	1.000
001	Travelling Allowance		1,000	82,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		422,000	387,000	422,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	422,000	387,000	422,000
A039	TOTAL GENERAL		355,000	303,000	443,000
A03901	Stationery		70,000	70,000	80,000
001	Stationery		70,000	70,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		1,000		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970	Others		200,000	150,000	240,000
001	Others		200,000	150,000	240,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000_		2,000
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical				1,000
404114	charges to pensioners		1.000		1.000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000 1,000		1,000 1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	59 Civil Judge, Khaplu				
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	<u> 140,000</u>		180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000		100,000
A09601	Purchase of Plant and Machinery		70,000		100,000
001	Purchase of Plant & Machinery		70,000		100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u>70,000</u>		80,000
A09701	Purchase of Furniture and Fixture		70,000		80,000
A13	TOTAL REPAIRS AND MAINTENANCE		316,000	<u>316,000</u>	376,000
A130	TOTAL TRANSPORT		300,000	<u>300,000</u>	350,000
A13001	Transport		300,000	300,000	350,000
001	Transport		300,000	300,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	18,000
A13101	Machinery and Equipment		8,000	8,000	18,000
001	Machinery and Equipment		8,000	8,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GN1059	Civil Judge, Khaplu				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
	031 LAW COURTSER		Y AFFAIRS		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT		ES		<u>8,969,000</u>	13,018,000_	11,865,000
A011	TOTAL PAY		8	8	3,132,000	3,987,000	3,740,000
A011-1	TOTAL PAY OF OFFICERS		2	2	880,000	1,411,000	1,290,000
A01101	Total Basic Pay		2	2	800,000	1,326,000	1,200,000
C064	Civil Judge	(BPS-18)	1	1	450,000		800,000
S116	Stenographer	(BPS-16)	1	1	350,000		400,000
A01103	Special pay				80,000	85,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	<u>6</u>	2,252,000	2,576,000	2,450,000
A01151	Total Pay of Other Staff		<u>6</u>	6	2,100,000	2,419,000	2,300,000
J011	Judicial Clerk	(BPS-14)	1	1	630,000		650,000
R017	Record Keeper	(BPS-14)	1	1	340,000		400,000
C053	Chowkidar	(BPS-02)	1	1	270,000		300,000
N006	Naib Qasid	(BPS-02)	1	1	270,000		300,000
P056	Process Server	(BPS-02)	1	1	320,000		350,000
S167	Sweeper	(BPS-02)	1	1	270,000		300,000
A01153	Special pay	(212 02)	•	-	152,000	157,000	150,000
A012	TOTAL ALLOWANCES				5,837,000	9.031.000	8.125.000
A012-1	TOTAL REGULAR ALLOWA	NCES			5,187,000	8,384,000	7,187,000
A01202 A01203 A0120D A0120K A01211 A01216	House rent Allowance Conveyance allowance Integrated Allowance Special Judicial Allowance Hill allowance Qualification allowance				110,000 215,000 10,000 2,900,000 6,000	137,000 211,000 11,000 4,186,000 8,000	140,000 170,000 10,000 3,700,000 6,000 1,000
A01210 A01217	Medical allowance				125,000	153,000	150,000
A01238	Charge allowance				1,000	130,000	100,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 20		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	60 Civil Judge, Mashabrum				
A0123X A01241 A01248 A0124R A0124X	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023		320,000 750,000 450,000 300,000	522,000 916,000 540,000 355,000 1,215,000	450,000 780,000 480,000 350,000 850,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	650,000_	647,000	938,000
A01273 001	Honoraria HONORARIA		48,000	<u>48,000</u> 48,000	48,000
A01274	Medical charges		1,000		1,000
A01277	Contingent paid staff		600,000	599,000	888,000
001 A01278	Contingent Paid Staff Leave salary		600,000 1,000	599,000	888,000 1,000
A03	TOTAL OPERATING EXPENSES		634,000	497,000	<u>791,000</u>
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		38,000_	14,000_	60,000
A03201	Postage and telegraph		8,000	8,000	20,000
A03202	Telephone and trunk call		30,000	6,000	40,000
001	Telephone and Trunk Calls		30,000	6,000	40,000
A033	TOTAL UTILITIES		127,000_	145,000_	155,000_
A03303	Electricity		10,000		10,000
001	Electricity		10,000		10,000
A03304	Hot and cold weather charges		117,000	145,000	145,000
001	Hot and Cold Weather Charges			145,000	
003	Gilgit-Baltistan Weather Charges		117,000		145,000
A036	TOTAL MOTOR VEHICLES		1,000		10,000
A03603	Registration		1,000		10,000

		NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES 2023-2024	ESTIMATES	ESTIMATES 2024-2025
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GN106	60 Civil Judge, Mashabrum				
A038	TOTAL TRAVEL &		182.000	96,000	182,000
	TRANSPORTATION		,	<del></del>	,
A02905	Travalling allowance		1_000_	96,000	1 000
	Travelling allowance Travelling Allowance		1,000	<u>96,000</u> 96,000	1,000
	Transportation of Goods (Govt.)		1,000	90,000	1,000
	Transportation of Goods Transportation of Goods		1,000		1,000
	P.O.L Charges A.planes		180,000		180,000
	H.coptors S.Cars M/C(Govt.)		<u> </u>		
	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	180,000		180,000
A039	TOTAL GENERAL		285,000	242,000	383,000
A03901	Stationery		60,000	60,000	70,000
001	Stationery		60,000	60,000	70,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		40,000	40,000	40,000
001	Newspapers, Periodicals and Books		40,000	40,000	40,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
	Advertising & Publicity		1,000		10,000
	ADVERTISING & PUBLICITY		1,000		10,000
	Law charges		1,000		1,000
	Others		150,000	109,000	200,000
001	Others		150,000	109,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		2,000
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical				1,000
	charges to pensioners				
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
	TOTAL GRANTS DOMESTIC		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	60 Civil Judge, Mashabrum				
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000		<u> 180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000		100,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>70,000</u> 70,000		100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000_		80,000_
A09701	Purchase of Furniture and Fixture		70,000		80,000
A13	TOTAL REPAIRS AND MAINTENANCE		216,000	18,000_	<u>276,000</u>
A130	TOTAL TRANSPORT		200,000_	10,000_	250,000
A13001 001	Transport Transport		<u>200,000</u> 200,000	10,000 10,000	<u>250,000</u> 250,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	<u>8,000</u>	18,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	18,000 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000		8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000		<u>8,000</u> 8,000
Civil Ju	udge, Mashabrum		9,961,000	13,533,000	13,115,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
	031 LAW COURTSER		Y AFFAIRS	\$	Rs	Rs	Rs
GZ10	66 Additional Distric	t and Session	Judge G				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		25,083,000_	31,378,000	29,597,000
A011	TOTAL PAY		15	15	9,028,000	9,997,000	9,645,000
A011-1	TOTAL PAY OF OFFICERS	S	3	3	4,375,000	5,015,000	4,875,000
A01101	Total Basic Pay		3	3	4,100,000	4,728,000	4,600,000
D133	District & Sessions Judge	(BPS-21)	1	1	1,800,000		2,100,000
S147	Superintendent	(BPS-17)	1	1	1,200,000		1,300,000
S116	Stenographer	(BPS-16)	1	1	1,100,000		1,200,000
A01103	Special pay				275,000	287,000	275,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	12	12	4,653,000	4,982,000	4,770,000
A01151	Total Pay of Other Staff		<u>12</u>	<u>12</u>	4,360,000	4,680,000	4,500,000
A009	Accountant	(BPS-16)	1	1	550,000		570,000
R011	Reader	(BPS-15)	1	1	488,000		500,000
A052	Ahlmad	(BPS-14)	1	1	430,000		450,000
R017	Record Keeper	(BPS-14)	1	1	500,000		500,000
N034	Nazir	(BPS-07)	1	1	305,000		320,000
T079	Typist	(BPS-07)	1	1	222,000		240,000
D159	Driver	(BPS-05)	1	1	299,000		310,000
D003	Daftari	(BPS-03)	1	1	350,000		360,000
C053	Chowkidar	(BPS-02)	1	1	320,000		330,000
N006	Naib Qasid	(BPS-02)	1	1	320,000		330,000
P056	Process Server	(BPS-02)	1	1	326,000		340,000
S167	Sweeper	(BPS-02)	1	1	250,000		250,000
A01153	Special pay				293,000	302,000	270,000
A012	TOTAL ALLOWANCES				<u>16,055,000</u>	21,381,000	19,952,000

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		TY AFFAIRS	Rs	Rs	Rs
GZ106	66 Additional District and Session	ı Judge G			
A012-1	TOTAL REGULAR ALLOWANCES	9	15,057,000_	20,228,000	18,522,000
	G		4.5.000	45.000	45.000
	Senior post Allowance		16,000	17,000	17,000
A01202	House rent Allowance		260,000	274,000	260,000
	Conveyance allowance		510,000	529,000	490,000
	Integrated Allowance		18,000	11,000	10,000
	Special Judicial Allowance		8,700,000	10,375,000	9,500,000
A01211	Hill allowance		13,000	14,000	13,000
A01216	Qualification allowance		222 000	241.000	1,000
A01217	Medical allowance		332,000	341,000	340,000
A01224	Entertainment allowance		9,000	9,000	9,000
	Orderly allowance		250,000	210,000	250,000
	Charge allowance		1,000	120,000	1,000
A01239 A0123X	Special allowance Ad-hoc Relief Allowance 2020		120,000 950,000	120,000	120,000 1,000,000
	Utility allowance for electricity		, , , , , , , , , , , , , , , , , , ,	1,234,000	1,980,000
A01241 A01248	Judicial Allowance		1,956,000 1,172,000	2,028,000	1,180,000
A01248 A0124R	Adhoc Relief Allowance 2022		750,000	1,200,000 893,000	750,000
A0124K A0124X	Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023		730,000	2,973,000	2,600,000
A0124A A01270	Other			2,973,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	998,000	1,153,000	1,430,000
A01273	Honoraria		96,000	96,000	96 000
	HONORARIA			96,000	
	Medical charges		1,000	31,000	1,000
A01277	Contingent paid staff		900,000	1 026 000	1.332.000
	Contingent Paid Staff		900,000	1,026,000	1,332,000
	Leave salary		1,000	-,,	1,000
A03	TOTAL OPERATING EXPENSES		1,618,000	1,622,000	1,771,000
A031	TOTAL FEES		1,000_	1,000_	1,000
	Legal fees		1,000	1,000	1,000
A03102					
	TOTAL COMMUNICATIONS		<u>83,000</u>	83,000	100,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 PUBLIC ORDER AND SAFI 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		TY AFFAIRS	Rs	Rs	Rs
GZ106	66 Additional District and Session	ı Judge G			
A03202	Telephone and trunk call		75,000	75,000	80.000
	Telephone and Trunk Calls		75,000	75,000	80,000
001			72,000	, ,,,,,,,	23,300
A033	TOTAL UTILITIES		321,000	329,000	339,000
A03303	Electricity		30.000	30,000	40,000
	Electricity		30,000	30,000	40,000
	Hot and cold weather charges		291.000	299.000	299 000
	Hot and Cold Weather Charges		,	299,000	•
	Gilgit-Baltistan Weather Charges		291,000		299,000
A036	TOTAL MOTOR VEHICLES		1,000		10,000
A03603	Registration		1,000		10,000
	TOTAL TRAVEL & TRANSPORTATION		760,000	759,000	<u>760,000</u>
A03805	Travelling allowance		1,000	1,000	1,000
001	Travelling Allowance		1,000	1,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		758,000	758,000	758,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	758,000	758,000	758,000
A039	TOTAL GENERAL		452,000	450,000	561,000
A03901	Stationery		90,000	90,000	100,000
	Stationery		90,000	90,000	100,000
	Printing and publication		35,000	35,000	70,000
	Newspapers periodicals and books		60,000	60,000	60,000
	Newspapers, Periodicals and Books		60,000	60,000	60,000
	Uniforms and protective clothing		15,000	15,000	20,000
001	Uniforms and Protective Clothing		15,000	15,000	20,000
A03907	Advertising & Publicity		1,000		10,000
	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970	Others		250,000	250,000	300,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 PUBLIC ORDER AND SAF 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		TY AFFAIRS	Rs	Rs	Rs
GZ10	Additional District and Session	ı Judge G			
001	Others		250,000	250,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		2,000
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical				1,000
A04114 001	charges to pensioners Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.	P.R	1,000 1,000		1,000 1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A06	TOTAL TRANSFERS				20,000
A063	TOTAL ENTERTAINMENT & GIFTS				20,000
A06301 001	Entertainments & Gifts Entertainments & Gifts				<u>20,000</u> 20,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000	180,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	100,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000

031101	COURTS JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	ΓICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	ΓY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	O1 COURTS JUSTICE				
GZ10	Additional District and Session	Judge G			
A13	TOTAL REPAIRS AND MAINTENANCE		403,000	503,000	426,000
A130	TOTAL TRANSPORT		380,000	480,000	400,000
A13001	Transport		380,000	480,000	400,000
001	Transport		380,000	480,000	400,000
A131	TOTAL MACHINERY AND		15,000_	15,000	18,000
	EQUIPMENT				
A13101	Machinery and Equipment		15,000_	15,000	18,000
001	Machinery and Equipment		15,000	15,000	18,000
A132	TOTAL FURNITURE AND		8,000	8,000	8,000
	FIXTURE				
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000
Additio	onal District and Session Judge G		27,246,000	33,643,000	31,997,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
	031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs
GZ10	<b>3</b> /						
A01	TOTAL EMPLOYEES RELAT	FED EXPENS	ES		12,434,000	14,398,000	13,907,000
A011	TOTAL PAY		8	8	4,405,000	4,562,000	4,546,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,928,000_	1,987,000_	<u>1,986,000</u>
A01101	Total Basic Pay		2	2	1,800,000	1,869,000	1,868,000
C064	Civil Judge	(BPS-18)	1	1	1,200,000		1,250,000
S116	Stenographer	(BPS-16)	1	1	600,000		618,000
A01103	Special pay				128,000	118,000	118,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	2,477,000	2,575,000	2,560,000
A01151	Total Pay of Other Staff		6	6	2,300,000	2,392,000	2,380,000
J011	Judicial Clerk	(BPS-14)	1	1	650,000		680,000
R017	Record Keeper	(BPS-14)	1	1	450,000		460,000
C053	Chowkidar	(BPS-02)	1	1	260,000		300,000
N006	Naib Qasid	(BPS-02)	1	1	350,000		350,000
P056	Process Server	(BPS-02)	1	1	340,000		340,000
				1			
S167	Sweeper	(BPS-02)	1	1	250,000		250,000
A01153	Special pay				177,000	183,000	180,000
A012	TOTAL ALLOWANCES				8,029,000	9,836,000	9,361,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			<u>7,679,000</u>	9,521,000	8,867,000
A01202	House rent Allowance				90,000	102,000	100,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				4,800,000	5,086,000	4,900,000
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				176,000	168,000	170,000
A01224	Entertainment allowance				6,000	5,000	6,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GZ10	067 Civil Judge, Punial /Ishkoman	ı			
A01238 A0123X A01241 A01248 A0124R A0124X	Charge allowance Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023		1,000 450,000 948,000 576,000 400,000	37,000 567,000 962,000 572,000 404,000	100,000 500,000 948,000 560,000 400,000
A012-4X	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	350.000	1,384,000 315,000	950,000 <b>494.000</b>
A01273 001 A01274 A01277 001 A01278	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff Leave salary		1,000 300,000 300,000 1,000	48,000 48,000 267,000 267,000	1,000 444,000 444,000 1,000
A03	TOTAL OPERATING EXPENSES		1,007,000	1,001,000	<u>1,121,000</u>
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		68,000	68,000	<u>85,000</u>
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		8,000 <u>60,000</u> 60,000	8,000 <u>60,000</u> 60,000	20,000 65,000 65,000
A033	TOTAL UTILITIES		158,000	158,000	158,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		20,000 20,000 138,000	20,000 20,000 138,000 138,000	20,000 20,000 138,000
A036	TOTAL MOTOR VEHICLES		1,000		10,000
A03603	Registration		1,000		10,000

	NAME OF THE OWNER OWNER OF THE OWNER OWNER OF THE OWNER OWNE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	67 Civil Judge, Punial /Ishkoman				
A038	TOTAL TRAVEL & TRANSPORTATION		424,000	422,000	424,000
A03805	Travelling allowance		1,000		1,000
001	Travelling Allowance		1,000		1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		422,000	422,000	422,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	422,000	422,000	422,000
A039	TOTAL GENERAL		355,000	353,000	443,000
A03901	Stationery		70,000	70,000	80,000
001	Stationery		70,000	70,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		1,000		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970	Others		200,000	200,000	240,000
001	Others		200,000	200,000	240,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000		2,000
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical				1,000
A04114	charges to pensioners Superannuation Encashment of L.P.R		1 000		1 000
CV4114	Superannuation Elicasinnent Of L.P.K				

1,000

1,000

TOTAL GRANTS, SUBISIDIES, WRITEOFFS L

A05

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	67 Civil Judge, Punial /Ishkoman				
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000	<u> 180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	100,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		316,000_	316,000	<u>376,000</u>
A130	TOTAL TRANSPORT		300,000	300,000	350,000
A13001 001	Transport Transport		300,000 300,000	<u>300,000</u> 300,000	350,000 350,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	<u>8,000</u>	18,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>18,000</u> 18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u> .	8,000_	<u>8,000</u>
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GZ1067	Civil Judge, Punial /Ishkoman	ı			
	Punial /Ishkoman		13,899,000	15,855,000	15,587,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs
GZ10	68 Civil Judge, Gupis/	Yasin					
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		11,506,000	13,858,000	13,674,000
A011	TOTAL PAY		8	8	3,746,000	3,938,000	3,848,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,590,000	1,770,000	<u>1,700,000</u>
A01101	Total Basic Pay		2	2	1,480,000	1,662,000	1,600,000
C064	Civil Judge	(BPS-18)	1	1	900,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	580,000		600,000
A01103	Special pay				110,000	108,000	100,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	<u>6</u>	<u>2,156,000</u>	2,168,000	2,148,000
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	2,000,000	2,019,000	2,000,000
J011	Judicial Clerk	(BPS-14)	1	1	500,000		500,000
A052	Ahlmad	(BPS-07)	1	1	230,000		300,000
C053	Chowkidar	(BPS-02)	1	1	360,000		330,000
N006	Naib Qasid	(BPS-02)	1	1	320,000		320,000
P056	Process Server	(BPS-02)	1	1	250,000		250,000
S167	Sweeper	(BPS-02)	1	1	340,000		300,000
	•	(B15 02)	•	•			
A01153	Special pay				156,000	149,000	148,000
A012	TOTAL ALLOWANCES				7,760,000	9,920,000	9,826,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			6,804,000	8,840,000	8,438,000
A01202	House rent Allowance				200,000	210,000	200,000
A01203	Conveyance allowance				218,000	227,000	218,000
A0120D	Integrated Allowance				10,000	12,000	10,000
A0120K	Special Judicial Allowance				4,000,000	4,505,000	4,000,000
A01211	Hill allowance				8,000	9,000	8,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				167,000	174,000	170,000
A01238	Charge allowance				1,000	131,000	1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GZ10	68 Civil Judge, Gupis/Yasin				
A0123X A01241 A01248 A0124R A0124X	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023		400,000 900,000 600,000 300,000	469,000 946,000 629,000 352,000 1,176,000	850,000 900,000 600,000 580,000 900,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	<u>956,000</u>	1,080,000	1,388,000
A01273 001	Honoraria HONORARIA		54,000	<u>54,000</u> 54,000	54,000
A01274	Medical charges		1,000	1.026.000	1,000
A01277 001	Contingent paid staff Contingent Paid Staff		<u>900,000</u> 900,000	<u>1,026,000</u> 1,026,000	1,332,000 1,332,000
A01278	Leave salary		1,000	1,020,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>871,000</u>	1,406,000	990,000
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		53,000	73,000	80,000
A03201	Postage and telegraph		8,000	8,000	20,000
A03202	Telephone and trunk call		45,000	65,000	60,000
001	Telephone and Trunk Calls		45,000	65,000	60,000
A033	TOTAL UTILITIES		193,000	193,000	193,000
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		173,000	173,000	173,000
001	Hot and Cold Weather Charges			173,000	
003	Gilgit-Baltistan Weather Charges		173,000		173,000
A036	TOTAL MOTOR VEHICLES		1,000		10,000
A03603	Registration		1,000		10,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GZ10	68 Civil Judge, Gupis/Yasin				
A038	TOTAL TRAVEL & TRANSPORTATION		283,000	562,000_	283,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		1,000 1,000 1,000	<u>201,000</u> 201,000	1,000 1,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 	361,000	1,000 281,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	281,000	361,000	281,000
A039	TOTAL GENERAL		340,000_	<u> 578,000</u>	423,000
A03901	Stationery		65,000	95,000	80,000
001	Stationery		65,000	95,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		1,000		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970 001	Others Others		<u>190,000</u> 190,000	<u>400,000</u> 400,000	220,000 220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_	406,000	2,000
A041	TOTAL PENSION		1,000_	406,000	2,000
A04106	Reimbursement of medical charges to pensioners				1,000
A04114	Superannuation Encashment of L.P.R		1,000	406,000	1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R	1,000	406,000	1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GZ10	68 Civil Judge, Gupis/Yasin				
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	<u> 190,000</u>	<u> 180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	120,000_	100,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>70,000</u> 70,000	120,000 120,000	100,000. 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000_	70,000	80,000_
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		316,000	346,000	<u>376,000</u>
A130	TOTAL TRANSPORT		300,000	330,000	350,000
A13001 001	Transport Transport		<u>300,000</u> 300,000	330,000 330,000	350,000 350,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	<u>8,000</u>	18,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	18,000 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Civil Ju	udge, Gupis/Yasin		12,835,000	16,206,000	15,223,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		N NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
03 031 0311 03110	031 LAW COURTSER		Y AFFAIRS		Rs	Rs	Rs
HN10	32 Civil Judge Hunz	a					
A01	TOTAL EMPLOYEES REI	ATED EXPENS	ES		10,297,000	12,970,000	12,853,000
A011	TOTAL PAY		11	11	3,440,000	3,637,000	3,960,000
A011-1	TOTAL PAY OF OFFICER	S	2	2	<u>870,000</u>	754,000	1,135,000
A01101	Total Basic Pay		2	2	800,000	694,000	1,050,000_
C064	Civil Judge	(BPS-18)	1	1	400,000		650,000
S116	Stenographer	(BPS-16)	1	1	400,000		400,000
A01103	Special pay				70,000	60,000	85,000
A011-2	TOTAL PAY OF OTHER S	TAFF	2	2	2,570,000	2,883,000	2,825,000
A01151	Total Pay of Other Staff		9	9	2,400,000	2,694,000	2,650,000
J011	Judicial Clerk	(BPS-14)	1	1	420,000		500,000
L096	Lower Division Clerk/Copyst	(BPS-07)	1	1	230,000		270,000
N035	Nazir/Accountant	(BPS-07)	1	1	350,000		380,000
C053	Chowkidar	(BPS-02)	1	1	180,000		220,000
M011	Mali	(BPS-02)	1	1	241,000		280,000
N006	Naib Qasid	(BPS-02)	1	1	196,000		200,000
P056	Process Server	(BPS-02)	1	1	300,000		310,000
S167	Sweeper	(BPS-02)	1	1	270,000		250,000
N061	Naib Qasid (Supernumerary)	(BPS-01)	1	1	213,000		240,000
A01153	Special pay				170,000	189,000	175,000
A012	TOTAL ALLOWANCES				6,857,000	9,333,000	<u>8,893,000</u>
A012-1	TOTAL REGULAR ALLO	WANCES			6,195,000	<u>8,567,000</u>	7,943,000
A01202	House rent Allowance				219,000	246,000	245,000
A01203	Conveyance allowance				290,000	292,000	290,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
0.2	DUDI IC ODDED AND CARE	TY, A DE A IDC	Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	IY AFFAIRS			
031	LAW COURTSER LAW COURTS				
0311					
03110	COURTS SUSTICE				
HN10	O32 Civil Judge Hunza				
A0120D	Integrated Allowance		15,000	18,000	18,000
A0120K	Special Judicial Allowance		3,219,000	4,111,000	3,800,000
A01211	Hill allowance		9,000	11,000	9,000
A01216	Qualification allowance		1,000	60,000	60,000
A01217	Medical allowance		191,000	194,000	190,000
A01238	Charge allowance		1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020		400,000	492,000	430,000
A01241	Utility allowance for electricity		950,000	1,026,000	1,000,000
A01248	Judicial Allowance		600,000	644,000	650,000
A0124R	Adhoc Relief Allowance 2022		300,000	326,000	350,000
A0124X	Adhoc Relief Allowance 2023			1,147,000	900,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	662,000	766,000	950,000
A01273	Honoraria		60 000	60 000	60,000
001	HONORARIA		,	60,000	,
A01274	Medical charges		1,000	75,000	1,000
A01277	Contingent paid staff		600,000	631,000	888,000
001	Contingent Paid Staff		600,000	631,000	888,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>852,000</u>	999,000	<u>967,000</u>
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		53,000_	53,000	<u>70,000</u> _
A03201	Postage and telegraph		8,000	8,000	20,000
A03202	Telephone and trunk call		45,000	45,000	50,000
001	Telephone and Trunk Calls		45,000	45,000	50,000
A033	TOTAL UTILITIES		<u> 174,000</u>	<u> 181,000</u>	<u> 180,000</u>
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		154,000	161,000	160,000
001	Hot and Cold Weather Charges			161,000	

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
HN10	32 Civil Judge Hunza				
003	Gilgit-Baltistan Weather Charges		154,000		160,000
A036	TOTAL MOTOR VEHICLES		1,000		10,000
A03603	Registration		1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		283,000	377,000	283,000
A03805	Travelling allowance		1,000	96,000	1,000
001 A03806	Travelling Allowance Transportation of Goods (Govt.)		1,000 1,000_	96,000	1,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes		1,000 281,000	281.000	1,000 281.000
	H.coptors S.Cars M/C(Govt.)		· <del></del> -	, , ,	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	281,000	281,000	281,000
A039	TOTAL GENERAL		340,000	388,000	423,000
A03901	Stationery		65,000	115,000	80,000
001	Stationery		65,000	115,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905			50,000		50,000
001	Newspapers, Periodicals and Books		50,000		50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		1,000		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000	240.000	1,000
A03970 001	Others Others		<u>190,000</u> 190,000	<u>240,000</u> 240,000	<u>220,000</u> 220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000	321,000	2,000
A041	TOTAL PENSION		1,000_	321,000	2,000_
A04106	Reimbursement of medical				1,000
A04114	charges to pensioners Superannuation Encashment of L.P.R		1,000	321,000	1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
HN10	32 Civil Judge Hunza				
001	SUPERANNUATION ENCASHMENT OF L.P.	P.R	1,000	321,000	1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOFF	FS L	1,000	1,000_	1,000_
A052	TOTAL GRANTS DOMESTIC		1,000	1,000_	1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	<u> 140,000</u>	290,000	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	100,000
A09601	Purchase of Plant and Machinery		70,000	70,000	100,000
001	Purchase of Plant & Machinery		70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u> 70,000</u>	<u>220,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture		70,000	220,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		316,000	416,000	376,000
A130	TOTAL TRANSPORT		300,000	400,000	350,000
A13001 001	Transport Transport		<u>300,000</u> 300,000	<u>400,000</u> 400,000	350,000 350,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	8,000	18,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	18,000 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000

031101 CO	URTS JUSTICE				
	CUM OBJECT CLASSIFICATION  LARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
<b>HN1032</b> 001 Furn	Civil Judge Hunza		8,000	8,000	8,000
Civil Judge I	Iunza		11,607,000	14,997,000	14,379,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2023-2024 2	STS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	031 LAW COURTSER		Y AFFAIRS	1	Rs	Rs	Rs
HN10	338 ADDITIONAL S	SESSION JUD	GE HUNZA	NAGAR			
A01	TOTAL EMPLOYEES RE	ELATED EXPENS	ES		<u> 19,111,000</u>	<u>17,299,000</u>	20,468,000
A011	TOTAL PAY		12	<u>12</u>	6,362,000	5,118,000	5,818,000
A011-1	TOTAL PAY OF OFFICE	CRS	3	3	3,722,000	3,350,000	3,000,000
A01101	Total Basic Pay		3	3	3,460,000	3,153,000	2,800,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,720,000		1,400,000
S147	Superintendent	(BPS-17)	1	1	1,040,000		800,000
S116	Stenographer	(BPS-16)	1	1	700,000		600,000
A01103	Special pay				262,000	197,000	200,000
A011-2	TOTAL PAY OF OTHER	STAFF	2	9	2,640,000	1,768,000	2,818,000
A01151	Total Pay of Other Staff		9	9	2,440,000	1,649,000	2,600,000
R011	Reader	(BPS-15)	1	1	600,000		620,000
U005	UDC/Accounts Clerk	(BPS-14)	1	1	535,000		550,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	210,000		240,000
D159	Driver	(BPS-04)	1	1	215,000		230,000
C053	Chowkidar	(BPS-01)	1	1	220,000		240,000
N006	Naib Qasid	(BPS-01)	2	2	300,000		320,000
P056	Process Server	(BPS-01)	1	1	180,000		200,000
S167	Sweeper	(BPS-01)	1	1	180,000		200,000
A01153	Special pay				200,000	119,000	218,000
A012	TOTAL ALLOWANCES				12,749,000	12,181,000	14,650,000
A012-1	TOTAL REGULAR ALLO	OWANCES			11,771,000	11,272,000_	13,688,000
A01201	Senior post Allowance				16,000	6,000	17,000
A01202	House rent Allowance				371,000	256,000	270,000
A01203	Conveyance allowance				364,000	348,000	350,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311 03110	LAW COURTS 1 COURTS JUSTICE				
03110	T COURTS JUSTICE				
HN10	38 ADDITIONAL SESSION JUL	OGE HUNZA NAGAR			
A0120D	Integrated Allowance		20,000	22,000	20,000
A0120K	Special Judicial Allowance		6,800,000	5,701,000	7,000,000
A01211	Hill allowance		8,000	9,000	8,000
A01216	Qualification allowance		60,000	20,000	1,000
A01217	Medical allowance		282,000	213,000	240,000
A01224	Entertainment allowance		9,000	3,000	10,000
A01228	Orderly allowance		250,000	70,000	250,000
A01238	Charge allowance		1,000		1,000
A01239	Special allowance		120,000	40,000	120,000
A0123X	Ad-hoc Relief Allowance 2020		600,000	602,000	750,000
A01241	Utility allowance for electricity		1,530,000	1,239,000	1,500,000
A01248	Judicial Allowance		840,000	753,000	900,000
A0124R	Adhoc Relief Allowance 2022		500,000	455,000	550,000
A0124X	Adhoc Relief Allowance 2023			1,535,000	1,700,000
A01270	Other				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	978,000	909,000	962,000
A01273	Honoraria		72,000	72,000	72,000
001	HONORARIA			72,000	
A01274	Medical charges		5,000	83,000	1,000
A01277	Contingent paid staff		900,000	754,000	888,000
001	Contingent Paid Staff		900,000	754,000	888,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		1,553,000_	2,181,000	1,698,000
A031	TOTAL FEES		1,000_	1,000	1,000
A03102	Legal fees		1,000	1,000	1,000
A032	TOTAL COMMUNICATIONS		<u>83,000</u>	<u>83,000</u>	100,000
A03201	Postage and telegraph		8,000	8,000	20,000
A03202	Telephone and trunk call		75,000	75,000	80,000
001	Telephone and Trunk Calls		75,000	75,000	80,000
A033	TOTAL UTILITIES		256,000	216,000	266,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03	PUBLIC ORDER AND SAFE	TV AFFAIRS	Rs	Rs	Rs
031	LAW COURTSER				
0311	LAW COURTS				
03110	O1 COURTS JUSTICE				
HN10	038 ADDITIONAL SESSION JUD	GE HUNZA NAGAR			
A03303	Electricity		30,000	30,000	40,000
001	Electricity		30,000	30,000	40,000
A03304	Hot and cold weather charges		226,000	186,000	226,000
001	Hot and Cold Weather Charges			186,000	
003	Gilgit-Baltistan Weather Charges		226,000		226,000
A036	TOTAL MOTOR VEHICLES		1,000	1,000	10,000
A03603	Registration		1,000	1,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>760,000</u>	1,278,000	760,000
A03805	Travelling allowance		1 000	519 000	1.000
001	Travelling Allowance		1,000	519,000	1,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		758,000	758,000	758,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	758,000	758,000	758,000
A039	TOTAL GENERAL		452,000	602,000	<u>561,000</u>
A03901	Stationery		90,000	90,000	100,000
001	Stationery		90,000	90,000	100,000
A03902	Printing and publication		35,000	35,000	70,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		15,000	15,000	20,000
001	Uniforms and Protective Clothing		15,000	15,000	20,000
A03907	Advertising & Publicity		1,000	1,000	10,000
001	ADVERTISING & PUBLICITY		1,000	1,000	10,000
A03917	Law charges		1,000	1,000	1,000
A03970	Others		250,000	400,000	300,000
001	Others		250,000	400,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000	1,570,000	2,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
03	PUBLIC ORDER AND SAFE		Rs	Rs	Rs
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
HN10	38 ADDITIONAL SESSION JUD	GE HUNZA NAGAR			
A041	TOTAL PENSION		1,000	1,570,000	2,000
A04106	Reimbursement of medical charges to pensioners				1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,570,000	1,000
001	SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000	1,570,000	1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_	<u> 1,201,000</u>	1,000
A052	TOTAL GRANTS DOMESTIC		1,000	1,201,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,201,000	1,000
A06	TOTAL TRANSFERS				20,000
A063	TOTAL ENTERTAINMENT & GIFTS				20,000
A06301	Entertainments & Gifts				20,000
001	Entertainments & Gifts				20,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	590,000	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		<u>70,000</u>	100,000_	100,000
A09601	Purchase of Plant and Machinery		70,000	100 000	100.000
001	Purchase of Plant & Machinery		70,000	100,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	490,000	80,000
A09701	Purchase of Furniture and Fixture		70,000	490,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		403,000	403,000	426,000
A130	TOTAL TRANSPORT		380,000	380,000	400,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110 HN10			Rs	Rs	Rs
A13001 001	Transport Transport		380,000 380,000	<u>380,000</u> 380,000	<u>400,000</u> 400,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000_	18,000
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	15,000_ 15,000	18,000 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		8,000 8,000	<u>8,000</u> 8,000	8,000 8,000
ADDI	TIONAL SESSION JUDGE HUNZA NAGAR		21,209,000	23,244,000	22,795,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110 NG19		ND SAFET	Y AFFAIR	2S	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT	ED EXPENSI	ES		9,207,000	13,988,000_	<u> 12,660,000</u>
A011	TOTAL PAY		9	9	3,141,000	4,337,000	4,080,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,090,000	1,863,000	<u>1,685,000</u>
A01101	Total Basic Pay		2	2	1,000,000	1,760,000	1,600,000
C064	Civil Judge	(BPS-18)	1	1	500,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	500,000		600,000
A01103	Special pay				90,000	103,000	85,000
A011-2	TOTAL PAY OF OTHER STA	FF	Z	1	2,051,000	2,474,000	2,395,000
A01151	Total Pay of Other Staff		2	Z	1,900,000_	2,322,000	2,250,000
A052	Ahlmad	(BPS-14)	1	1	500,000		600,000
J011	Judicial Clerk	(BPS-14)	1	1	490,000		550,000
C053	Chowkidar	(BPS-02)	1	1	190,000		230,000
N006	Naib Qasid	(BPS-02)	2	2	320,000		380,000
P056	Process Server	(BPS-02)	1	1	230,000		260,000
S167	Sweeper	(BPS-02)	1	1	170,000		230,000
A01153	Special pay				151,000	152,000	145,000
A012	TOTAL ALLOWANCES				6,066,000	9,651,000	8,580,000
A012-1	TOTAL REGULAR ALLOWA	NCES			6,009,000	9,597,000	8,080,000
A01202	House rent Allowance				190,000	279,000	250,000
A01203	Conveyance allowance				230,000	236,000	220,000
A0120D	Integrated Allowance				20,000	22,000	20,000
A0120K	Special Judicial Allowance				3,350,000	4,965,000	4,100,000
A01211	Hill allowance				8,000	9,000	8,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				160,000	176,000	170,000
A01238	Charge allowance				1,000	55,000	1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
NG19	01 Civil Judge Nagar				
A0123X A01241 A01248 A0124R A0124X	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023		300,000 900,000 550,000 300,000	525,000 1,000,000 636,000 385,000 1,309,000	480,000 980,000 600,000 300,000 950,000
A012-4X	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	57,000	54,000	500,000
A01273 001	Honoraria HONORARIA		54,000	<u>54,000</u> 54,000	54,000
A01274 A01277	Medical charges Contingent paid staff		1,000 1,000	54,000	1,000 444,000
001 A01278	Contingent Paid Staff Leave salary		1,000 1,000		444,000 1,000
A03	TOTAL OPERATING EXPENSES		<del>770,000</del>	1,210,000	962,000
A031	TOTAL FEES		1,000_		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		43,000_	43,000_	<u> 70,000</u>
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		8,000 <u>35,000</u> 35,000	8,000 <u>35,000</u> 35,000	20,000 <u>50,000</u> 50,000
A033	TOTAL UTILITIES		<u> 147,000</u>	<u> 175,000</u>	<u> 175,000</u>
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		20,000 20,000 127,000	20,000 20,000 155,000	20,000 20,000 155,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		127,000	155,000	155,000
A036	TOTAL MOTOR VEHICLES		1,000_		10,000
A03603	Registration		1,000		10,000

031101	COURTS JUSTICE				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
03 031 0311	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS	TY AFFAIRS	Rs	Rs	Rs
03110	1 COURTS JUSTICE				
NG19	01 Civil Judge Nagar				
A038	TOTAL TRAVEL & TRANSPORTATION		283,000	699,000	283,000
A03805	Travelling allowance		1,000	268,000	1,000
001	Travelling Allowance		1,000	268,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		281,000	431,000	281,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	281,000	431,000	281,000
A039	TOTAL GENERAL		295,000	<u>293,000</u>	423,000
A03901	Stationery		60,000	60,000	80,000
001	Stationery		60,000	60,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		1,000		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970	Others		150,000	150,000	220,000
001	Others		150,000	150,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		2,000
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical				1,000
	charges to pensioners				
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000	1,000	1,000
A052	TOTAL GRANTS DOMESTIC		1,000_	1,000_	1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
NG19	01 Civil Judge Nagar				
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	<u> 180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	100,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>70,000</u> 70,000	<u>70,000</u> 70,000	100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000_	70,000	80,000_
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		316,000	516,000	<u>376,000</u>
A130	TOTAL TRANSPORT		300,000	500,000	350,000
A13001 001	Transport Transport		300,000 300,000	<u>500,000</u> 500,000	350,000 350,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	<u>8,000</u>	18,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>18,000</u> 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Civil Ju	udge Nagar		10,435,000	15,855,000	14,181,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBEI POST 2023-2024 20	ΓS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
03 031 0311 03110	31 LAW COURTSER		Y AFFAIRS		Rs	Rs	Rs
NG19	002 Additional Distric Nagar	ct & Session J	udge				
A01	TOTAL EMPLOYEES REI	LATED EXPENS	ES		13,548,000_	16,911,000	16,779,000
A011	TOTAL PAY		9	2	4,192,000	4,630,000	4,672,000
A011-1	TOTAL PAY OF OFFICER	RS	1	1	<u> 1,960,000</u>	2,113,000	2,220,000
A01101	Total Basic Pay		1	1	1,850,000	1,993,000	2,100,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,850,000		2,100,000
A01103	Special pay				110,000	120,000	120,000
A011-2	TOTAL PAY OF OTHER S	STAFF	8	8	2,232,000	2,517,000	2,452,000
A01151	Total Pay of Other Staff		8	8	2,080,000	2,355,000	2,300,000
A014	Accounts Clerk	(BPS-14)	1	1	500,000		540,000
L093	Lower Division Clerk	(BPS-11)	1	1	200,000		250,000
A052	Ahlmad	(BPS-07)	1	1	290,000		320,000
R017	Record Keeper	(BPS-07)	1	1	290,000		320,000
D159	Driver	(BPS-04)	1	1	180,000		200,000
C053	Chowkidar	(BPS-01)	1	1	200,000		220,000
N006	Naib Qasid	(BPS-01)	1	1	240,000		250,000
P056	Process Server	(BPS-01)	1	1	180,000		200,000
A01153	Special pay				152,000	162,000	152,000
A012	TOTAL ALLOWANCES				9,356,000	12,281,000	12,107,000
A012-1	TOTAL REGULAR ALLO	WANCES			8,400,000	11,201,000	10,719,000
A01201	Senior post Allowance				17,000	17,000	17,000
A01202	House rent Allowance				290,000	311,000	300,000
A01203	Conveyance allowance				237,000	252,000	252,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				4,800,000	5,794,000	5,800,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
NG19	OO2 Additional District & Session J Nagar	Judge			
A01211 A01216 A01217 A01224 A01228	Hill allowance Qualification allowance Medical allowance Entertainment allowance Orderly allowance		8,000 1,000 197,000 9,000 250,000	9,000 213,000 9,000 210,000	8,000 1,000 200,000 9,000 250,000
A01238 A01239 A0123X A01241 A01248	Charge allowance Special allowance Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance		1,000 120,000 450,000 1,060,000 600,000	120,000 100,000 553,000 1,115,000 696,000	1,000 120,000 520,000 1,000,000 650,000
A0124R A0124X A01270 A012-2	Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023 Other  TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	350,000 956,000	403,000 1,388,000 	380,000 1,200,000 1,000
A01273 001 A01274	Honoraria HONORARIA Medical charges		<u>54,000</u> 1,000	<u>54,000</u> 54,000	54,000 1,000
A01277 001 A01278	Contingent paid staff Contingent Paid Staff Leave salary		900,000 900,000 1,000	1,026,000 1,026,000	1,332,000 1,332,000 1,000
A03 A031	TOTAL OPERATING EXPENSES  TOTAL FEES		1,468,000. 1,000	<u>1,699,000</u>	1,641,000 1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		<u>83,000</u>	<u>83,000</u>	100,000_
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		8,000 	8,000 75,000 75,000	20,000 80,000 80,000
A033	TOTAL UTILITIES		<u> 181,000</u>	<u> 199,000</u>	209,000
A03303	Electricity		30,000	30,000	40,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
NG19	02 Additional District & Session 3 Nagar	Judge			
001	Electricity		30,000	30,000	40,000
A03304	Hot and cold weather charges		151,000	169,000	169,000
001	Hot and Cold Weather Charges			169,000	
003	Gilgit-Baltistan Weather Charges		151,000		169,000
A036	TOTAL MOTOR VEHICLES		1,000		10,000
A03603	Registration		1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		760,000	977,000	760,000
A03805	Travelling allowance		1,000	219,000	1,000
001	Travelling Allowance		1,000	219,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		758,000	758,000	758,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	758,000	758,000	758,000
A039	TOTAL GENERAL		442,000	440,000	561,000
A03901	Stationery		90,000	90,000	100,000
001	Stationery		90,000	90,000	100,000
A03902	Printing and publication		30,000	30,000	70,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		10,000	10,000	20,000
001	Uniforms and Protective Clothing		10,000	10,000	20,000
A03907	Advertising & Publicity		1,000		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917 A03970	Law charges Others		1,000 250,000	250,000	1,000 300,000
A03970 001	Others		250,000	250,000 250,000	300,000

031101	COURTS JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
03	PUBLIC ORDER AND SAFET	Y AFFAIRS	Rs	Rs	Rs
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
NG19	02 Additional District & Session Ju Nagar	ıdge			
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical charges to pensioners				1,000
A04114	Superannuation Encashment of L.P.R		1.000_		1.000
001	SUPERANNUATION ENCASHMENT OF L.P.	R	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOFF	SL	<u> 1,000</u>		<u> 1,000</u>
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of		1,000		1,000
	G. Serv. who expire				
A06	TOTAL TRANSFERS				20,000
A063	TOTAL ENTERTAINMENT & GIFTS				20,000
A06301	Entertainments & Gifts				20,000
001	Entertainments & Gifts				20,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	180,000
A096	TOTAL PURCHASE OF PLANT		<u> 70,000</u>	70,000	100,000
	AND MACHINERY				
A09601	Purchase of Plant and Machinery		70,000	70,000	100,000
001	Purchase of Plant & Machinery		70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u> 70,000</u>	<u>70,000</u>	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		403,000	403,000	426,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03	PUBLIC ORDER AND SAFE	DV AFFAIDC	Rs	Rs	Rs
031	LAW COURTSER	I I AFFAIKS			
0311	LAW COURTS				
03110					
NG19	902 Additional District & Session J Nagar	Judge			
A130	TOTAL TRANSPORT		380,000	380,000	400,000
A13001	Transport		380,000	380,000	400,000
001	Transport		380,000	380,000	400,000
A131	TOTAL MACHINERY AND		15,000	15,000	18,000
	EQUIPMENT				
A13101	Machinery and Equipment		15,000	15,000	18,000
001	Machinery and Equipment		15,000	15,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000
Additi	onal District & Session Judge		15,561,000	19,153,000	19,049,000

	NAL CUM OBJECT CLASSIFIC ICULARS OF THE SCHEME	ATION		BER OF OSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 031101	PUBLIC ORDER AND LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ND SAFET	Y AFFAIR	S	Rs	Rs	Rs
RG190	01 Civil Judge Kharma	ng					
A01	TOTAL EMPLOYEES RELAT	ED EXPENSI	ES		8,305,000	7,028,000	<u>8,616,000</u>
A011	TOTAL PAY		2	Z	2,627,000	2,065,000	2,620,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,477,000_	768,000	1,280,000
A01101	Total Basic Pay		2	2	1,380,000	725,000	1,200,000
C064	Civil Judge	(BPS-18)	1	1	800,000		800,000
S116	Stenographer	(BPS-16)	1	1	580,000		400,000
A01103	Special pay				97,000	43,000	80,000
A011-2	TOTAL PAY OF OTHER STAI	FF	5	5	1,150,000	1,297,000	1,340,000
A01151	Total Pay of Other Staff		5	5	1,060,000	1,213,000	1,250,000
J011	Judicial Clerk	(BPS-14)	1	1	345,000		380,000
C053	Chowkidar	(BPS-02)	1	1	200,000		240,000
N006	Naib Qasid	(BPS-02)	1	1	160,000		200,000
P056	Process Server	(BPS-02)	1	1	200,000		240,000
S167	Sweeper	(BPS-02)	1	1	155,000		190,000
	Special pay				90,000	84,000	90,000
A012	TOTAL ALLOWANCES				5,678,000	4,963,000	5,996,000
A012-1	TOTAL REGULAR ALLOWA	NCES			5,334,000	4,579,000	5,508,000
A01202	House rent Allowance				110,000	117,000	120,000
	Conveyance allowance				148,000	166,000	170,000
	Integrated Allowance				11,000	11,000	11,000
	Special Judicial Allowance				3,200,000	2,203,000	2,600,000
A01211	Hill allowance				5,000	6,000	5,000
A01216	Qualification allowance				1,000	-,	1,000
	Medical allowance				118,000	105,000	140,000
	Charge allowance				1,000	•	1,000
	Ad-hoc Relief Allowance 2020				300,000	287,000	400,000

031101	COURTS JUSTICE				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
RG190	O1 Civil Judge Kharmang				
A01248 A0124R	Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023		700,000 450,000 290,000	526,000 316,000 182,000 660,000	700,000 400,000 260,000 700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	344,000	384,000	488,000
001	Honoraria HONORARIA		42,000	<u>42,000</u> 42,000	42,000
A01277	Medical charges Contingent paid staff Contingent Paid Staff		1,000 300,000 300,000	<u>342,000</u> 342,000	1,000 <u>444,000</u> 444,000
	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>800,000</u>	<u>886,000</u>	909,000
A031	TOTAL FEES		1,000_		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		53,000	53,000	70,000
A03202	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		8,000 <u>45,000</u> 45,000	8,000 <u>45,000</u> 45,000	20,000 50,000 50,000
A033	TOTAL UTILITIES		122,000	100,000	122,000
	Electricity Electricity		<u>20,000</u> 20,000	<u>20,000</u> 20,000	<u>20,000</u> 20,000
A03304 001	Hot and cold weather charges Hot and Cold Weather Charges		102,000	<u>80,000</u> 80,000	102,000
	Gilgit-Baltistan Weather Charges		102,000		102,000
	TOTAL MOTOR VEHICLES		1,000_		10,000
A03603	Registration		1,000		10,000

031101	COURTS JUSTICE				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS	Rs	Rs	Rs
0311 03110	LAW COURTS 1 COURTS JUSTICE				
RG19	01 Civil Judge Kharmang				
A038	TOTAL TRAVEL & TRANSPORTATION		283,000	395,000	283,000
A03805	Travelling allowance		1,000	114,000	1,000
001	Travelling Allowance		1,000	114,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		281,000	281,000	281,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	281,000	281,000	281,000
A039	TOTAL GENERAL		340,000	338,000	423,000
A03901	Stationery		65,000	65,000	80,000
001	Stationery		65,000	65,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		1,000		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970	Others		190,000	190,000	220,000
001	Others		190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		2,000
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical				1,000
	charges to pensioners				
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000_		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS OF COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
RG19	001 Civil Judge Kharmang				
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000		180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000		100,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000		100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000_		80,000
A09701	Purchase of Furniture and Fixture		70,000		80,000
A13	TOTAL REPAIRS AND MAINTENANCE		316,000	316,000	376,000
A130	TOTAL TRANSPORT		300,000	300,000	350,000
A13001 001	Transport Transport		300,000 300,000	<u>300,000</u> 300,000	350,000 350,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	18,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	18,000 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Civil J	udge Kharmang		9,563,000	8,230,000	10,084,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSII FICULARS OF THE SCHEMI		NUMBEI POST 2023-2024 20	ΓS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS COURTS JUSTIC	R	Y AFFAIRS		Rs	Rs	Rs
RG19	02 Additional Distric Kharmang	t and Session	Judge				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		9,909,000	8,920,000	12,958,000
A011	TOTAL PAY		9	9	3,648,000	2,402,000	3,660,000
A011-1	TOTAL PAY OF OFFICERS	s	1	1	1,908,000	500,000	1,820,000
A01101	Total Basic Pay		1	1	1,800,000	464,000	1,700,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,800,000		1,700,000
A01103	Special pay				108,000	36,000	120,000
A011-2	TOTAL PAY OF OTHER S	TAFF	8	8	1,740,000	1,902,000	1,840,000
A01151	Total Pay of Other Staff		8	8	1,640,000	1,764,000_	1,700,000
A014	Accounts Clerk	(BPS-14)	1	1	320,000		360,000
L093	Lower Division Clerk	(BPS-11)	1	1	200,000		210,000
A052	Ahlmad	(BPS-07)	1	1	200,000		210,000
R017	Record Keeper	(BPS-07)	1	1	200,000		200,000
D159	Driver	(BPS-04)	1	1	180,000		180,000
C053	Chowkidar	(BPS-01)	1	1	180,000		180,000
N006	Naib Qasid	(BPS-01)	1	1	180,000		180,000
P056	Process Server	(BPS-01)	1	1	180,000		180,000
A01153	Special pay				100,000	138,000	140,000
A012	TOTAL ALLOWANCES				6,261,000	6,518,000	9,298,000
A012-1	TOTAL REGULAR ALLOV	WANCES			5,905,000	6,122,000	8,798,000
A01201	Senior post Allowance				15,000	5,000	17,000
A01202	House rent Allowance				200,000	162,000	180,000
A01203	Conveyance allowance				160,000	206,000	200,000
A0120D	Integrated Allowance				10,000		10,000
A0120K	Special Judicial Allowance				3,000,000	3,028,000	4,500,000

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
RG19	02 Additional District and Session Kharmang	ı Judge			
A01211	Hill allowance		9,000	9,000	9,000
A01216	Qualification allowance		1,000	7,222	1,000
A01217	Medical allowance		160,000	147,000	200,000
A01224	Entertainment allowance		9,000	3,000	9,000
A01228	Orderly allowance		250,000	70,000	250,000
A01238	Charge allowance		1,000	,	1,000
A01239	Special allowance		120,000		120,000
A0123X	Ad-hoc Relief Allowance 2020		280,000	311,000	500,000
A01241	Utility allowance for electricity		900,000	731,000	900,000
A01248	Judicial Allowance		550,000	496,000	600,000
A0124R	Adhoc Relief Allowance 2022		240,000	214,000	300,000
A0124X	Adhoc Relief Allowance 2023			740,000	1,000,000
A01270	Other				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	356,000_	396,000	500,000
A01273	Honoraria		54,000	54,000	54,000
001	HONORARIA			54,000	
A01274	Medical charges		1,000		1,000
A01277	Contingent paid staff		300,000	342,000	444,000
001	Contingent Paid Staff		300,000	342,000	444,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,425,000</u>	1,692,000	1,603,000
A031	TOTAL FEES		1,000_		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		83,000	83,000	100,000
A03201	Postage and telegraph		8,000	8,000	20,000
A03202	Telephone and trunk call		75,000	75,000	80,000
001	Telephone and Trunk Calls		75,000	75,000	80,000
	TOTAL UTILITIES		138.000	162,000	171,000
A033	TOTAL CILLIFIED		<del></del>	,	ŕ

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
RG19	OO2 Additional District and Session Kharmang	n Judge			
001	Electricity		30,000	30,000	40,000
A03304	Hot and cold weather charges		108,000	132,000	131,000
001	Hot and Cold Weather Charges			132,000	
003	Gilgit-Baltistan Weather Charges		108,000		131,000
A036	TOTAL MOTOR VEHICLES		1,000		10,000
A03603	Registration		1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		760,000	1,007,000	<del>760,000</del>
A03805	Travelling allowance		1,000_	249,000	1,000
001	Travelling Allowance		1,000	249,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		758,000	758,000	758,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	758,000	758,000	758,000
A039	TOTAL GENERAL		442,000	440,000	561,000
A03901	Stationery		90,000	90,000	100,000
001	Stationery		90,000	90,000	100,000
A03902	Printing and publication		30,000	30,000	70,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		10,000	10,000	20,000
001	Uniforms and Protective Clothing		10,000	10,000	20,000
A03907	Advertising & Publicity		1,000		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000	250 000	1,000
A03970	Others		<u>250,000</u>	250,000	300,000
001	Others		250,000	250,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		2,000

031101	COURTS JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
03 031	PUBLIC ORDER AND SAFET LAW COURTSER	Y AFFAIRS	Rs	Rs	Rs
0311 03110	LAW COURTS				
RG19	02 Additional District and Session Kharmang	Judge			
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical charges to pensioners				1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.P.	R	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOFF	SL	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of		1,000		1,000
	G. Serv. who expire				
A06	TOTAL TRANSFERS				20,000
A063	TOTAL ENTERTAINMENT & GIFTS				20,000
A06301	Entertainments & Gifts				20,000
001	Entertainments & Gifts				20,000
A09	TOTAL EXPENDITURE ON ACQUIRING O	OF P	<u> 140,000</u>	140,000	<u> 180,000</u>
A096	TOTAL PURCHASE OF PLANT		<u> 70,000</u>	70,000	100,000
	AND MACHINERY				
A09601	Purchase of Plant and Machinery		70,000	70,000	100,000
001	Purchase of Plant & Machinery		70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000_	70,000	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		403,000	403,000	426,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03	PUBLIC ORDER AND SAFE	DV AFFAIDC	Rs	Rs	Rs
03 031	LAW COURTSER	I Y AFFAIKS			
0311	LAW COURTS				
03110					
RG19	002 Additional District and Session Kharmang	ı Judge			
A130	TOTAL TRANSPORT		380,000	380,000	400,000
A13001	Transport		380,000	380,000	400,000
001	Transport		380,000	380,000	400,000
A131	TOTAL MACHINERY AND		<u> 15,000</u>	15,000	18,000
	EQUIPMENT				
A13101	Machinery and Equipment		15,000	15,000	18,000
001	Machinery and Equipment		15,000	15,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	<u>8,000</u>
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000
Additio Kharm	onal District and Session Judge		11,879,000	11,155,000	15,190,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	PC	BER OF OSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110 SD10		ND SAFET	Y AFFAIR	2S	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT	ED EXPENSI	ES		<u>8,384,000</u>	10,502,000_	9,897,000
A011	TOTAL PAY		6	6	<u> 2,664,000</u>	2,939,000	<u>2,774,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	1,494,000	1,711,000	1,590,000
A01101	Total Basic Pay		2	2	1,400,000	1,617,000	1,500,000
C064	Civil Judge	(BPS-18)	1	1	950,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	450,000		500,000
A01103	Special pay	, ,			94,000	94,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	4	1,170,000	1,228,000_	1,184,000
A01151	Total Pay of Other Staff		4	4	1.090.000	1,144,000	1,100,000
J011	Judicial Clerk	(BPS-14)	1	1	490,000		490,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	224,000		230,000
C053	Chowkidar	(BPS-01)	1	1	188,000		190,000
N006	Naib Qasid	(BPS-01)	1	1	188,000		190,000
A01153	Special pay				80,000	84,000	84,000
A012	TOTAL ALLOWANCES				5,720,000_	<u>7,563,000</u>	7,123,000
A012-1	TOTAL REGULAR ALLOWA	NCES			5,082,000	6,805,000	6,197,000
A01202	House rent Allowance				107,000	116,000	110,000
A01203	Conveyance allowance				159,000	172,000	160,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,000,000	3,669,000	3,350,000
A01211	Hill allowance				5,000	5,000	5,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				100,000	102,000	110,000
A01238	Charge allowance				1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020				300,000	365,000	330,000
A01241	Utility allowance for electricity				600,000	744,000	680,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03	PUBLIC ORDER AND SAFE	TY AFFAIRS	Rs	Rs	Rs
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
SD108	81 Civil Judge Roundu				
A01248	Judicial Allowance		500,000	456,000	440,000
A0124R	Adhoc Relief Allowance 2022		300,000	262,000	250,000
A0124X	Adhoc Relief Allowance 2023			903,000	750,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	638,000	<u>758,000</u>	926,000
A01273	Honoraria		36,000	36,000	36,000
001	HONORARIA		<u> </u>	36,000	,
A01274	Medical charges		1,000	38,000	1,000
A01277	Contingent paid staff		600,000	684,000	888,000
001	Contingent Paid Staff		600,000	684,000	888,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>805,000</u>	929,000	914,000
A031	TOTAL FEES		1,000		1,000_
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		53,000	53,000	70,000
A03201	Postage and telegraph		8,000	8,000	20,000
A03202	Telephone and trunk call		45,000	45,000	50,000
001	Telephone and Trunk Calls		45,000	45,000	50,000
A033	TOTAL UTILITIES		127,000_	127,000	127,000
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		107,000	107,000	107,000
001	Hot and Cold Weather Charges			107,000	
003	Gilgit-Baltistan Weather Charges		107,000		107,000
A036	TOTAL MOTOR VEHICLES		1,000		10,000

031101	COURTS JUSTICE				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
03 031 0311	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS	TY AFFAIRS	Rs	Rs	Rs
03110					
SD10	81 Civil Judge Roundu				
A038	TOTAL TRAVEL & TRANSPORTATION		283,000	411,000	283,000
A03805	Travelling allowance		1,000	70,000	1,000
001	Travelling Allowance		1,000	70,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		281,000	341,000	281,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	281,000	341,000	281,000
A039	TOTAL GENERAL		340,000	338,000	423,000
A03901	Stationery		65,000	65,000	80,000
001	Stationery		65,000	65,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		1,000		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970	Others		190,000	190,000	220,000
001	Others		190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		2,000
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical				1,000
	charges to pensioners				
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD108	81 Civil Judge Roundu				
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	<u> 140,000</u>	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	100,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>70,000</u> 70,000	<u>70,000</u> 70,000	100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000_	70,000	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		316,000	316,000	376,000
A130	TOTAL TRANSPORT		300,000	300,000	350,000
A13001 001	Transport Transport		300,000 300,000	300,000 300,000	350,000 350,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	8,000	18,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	18,000 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Civil Ju	ndge Roundu		9,647,000	11,887,000	11,370,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSII FICULARS OF THE SCHEMI		NUMBE POS 2023-2024 2	TS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS COURTS JUSTIC	R	Y AFFAIRS		Rs	Rs	Rs
SD108	82 District and Session	on Judge Skar	du				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		23,896,000	28,077,000	27,279,000
A011	TOTAL PAY		<u>15</u>	15	8,996,000	8,887,000	8,920,000
A011-1	TOTAL PAY OF OFFICERS	S	3	3	4,168,000	4,193,000	4,340,000
A01101	Total Basic Pay		3	3	3,900,000	3,954,000	4,100,000
D132	District & Session Judge	(BPS-21)	1	1	2,000,000		2,100,000
S147	Superintendent	(BPS-17)	1	1	1,000,000		1,050,000
S116	Stenographer	(BPS-16)	1	1	900,000		950,000
A01103	Special pay				268,000	239,000	240,000
A011-2	TOTAL PAY OF OTHER S	ГАГГ	12	<u>12</u>	4,828,000	4,694,000	4,580,000
A01151	Total Pay of Other Staff		<u>12</u>	<u>12</u>	4,500,000	4,403,000	4,300,000
R011	Reader	(BPS-15)	1	1	600,000		600,000
A052	Ahlmad	(BPS-14)	1	1	570,000		500,000
R017	Record Keeper	(BPS-14)	1	1	500,000		450,000
N034	Nazir	(BPS-07)	1	1	540,000		540,000
T079	Typist	(BPS-07)	1	1	300,000		300,000
D159	Driver	(BPS-05)	1	1	200,000		200,000
D003	Daftari	(BPS-03)	1	1	370,000		350,000
C053	Chowkidar	(BPS-02)	1	1	340,000		340,000
N006	Naib Qasid	(BPS-02)	2	2	630,000		600,000
S167	Sweeper	(BPS-02)	1	1	200,000		200,000
M011	Mali	(BPS-01)	1	1	250,000		220,000
A01152 A01153	Personal pay Special pay				18,000 310,000	10,000 281,000	10,000 270,000
A012	TOTAL ALLOWANCES				14,900,000	19,190,000	18,359,000

Name		L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
AD   COURTS   COURT			2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
A012-1   TOTAL REGULAR ALLOWANCES   14.598.000   17.26	031 0311	LAW COURTSER LAW COURTS	TY AFFAIRS	Rs	Rs	Rs
A01201 Senior post Allowance	SD1082	District and Session Judge Ska	ardu			
A01202   House rent Allowance   325,000   386,000   36,	A012-1 To	OTAL REGULAR ALLOWANCES		14,508,000_	18,758,000	17,823,000
A01203 Conveyance allowance 468,000 456,000 456,000 460,001 Integrated Allowance 26,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 21,000 22,001 22,000 22,001 22,000 22,001 22,000 21,000 22,001 22,000 21,000 22,001 22,000 21,000 22,001 22,001 22,00	A01201 Se	enior post Allowance		16,000	19,000	17,000
A0120D Integrated Allowance 20,000 22,000 2,000 20,000 9,804,000 9,804,000 9,804,000 9,804,000 9,804,000 9,804,000 9,804,000 9,804,000 9,804,000 9,804,000 9,804,000 9,804,000 9,804,000 9,804,000 9,804,000 9,804,000 9,804,000 12,000 12,0000 12,0000 10,000		_		325,000	386,000	300,000
A0120D Integrated Allowance 20,000 22,000 2,000 20,000 9,804,000 9,804,000 9,504,001 9,504,001 11,000 12,00	A01203 Co	onveyance allowance		468,000	456,000	430,000
A0120K Special Judicial Allowance	A0120D In	ategrated Allowance		26,000	22,000	22,000
A01211 Hill allowance   11,000   12,000   12,000   12,000   12,000   12,000   12,000   12,000   12,000   12,000   13,000   313,000   313,000   313,000   313,000   313,000   313,000   313,000   313,000   313,000   313,000   313,000   313,000   313,000   32,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   12		_		8,400,000	9,804,000	9,500,000
Medical allowance   330,000   313,000   3.00	-	•		11,000		12,000
A01224 Entertainment allowance 9,000 10,000 20,000 20,000 21,000 22,000 21,000 22,000 21,000 22,000 21,000 22,000 21,000 22,000 21,000 22,000 21,000 22,000 21,000 22,000 21,000 22,000 21,000 21,000 22,000 21,000	A01216 O	ualification allowance				1,000
A01228 Orderly allowance 250,000 210,000 22 A01238 Charge allowance 1,000 A01239 Special allowance 120,000 120,000 17 A01234 Ad-hoc Relief Allowance 2020 800,000 1,066,000 99 A01241 Utility allowance for electricity 1,900,000 1,779,000 1,77 A01248 Judicial Allowance or electricity 1,900,000 1,067,000 1,06 A0124R Adhoc Relief Allowance 2022 700,000 817,000 77 A01248 Adhoc Relief Allowance 2023 2,677,000 2,56 A01270 Other 322,000 322,000 52,56 A01271 Honoraria 90,000 9	A01217 M	ledical allowance		330,000	313,000	310,000
A01238 Charge allowance	A01224 Er	ntertainment allowance		9,000	10,000	9,000
A01238 Charge allowance	A01228 O	rderly allowance		250,000	210,000	250,000
A01239 Special allowance 120,000 120,000 12 A0123X Ad-hoc Relief Allowance 2020 800,000 1,066,000 90 A01241 Utility allowance for electricity 1,900,000 1,779,000 1,77 A01248 Judicial Allowance 2022 700,000 817,000 72 A0124X Adhoc Relief Allowance 2023 2,677,000 2,50 A01270 Other 2 A01227 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 392,000 432,000 52 A01271 Honoraria 90,000 90,0		-		1,000		1,000
Ad-hoc Relief Allowance 2020  A01241 Utility allowance for electricity  1,900,000  1,779,000  1,779,000  1,706,000  1,067,000  1,000		=		120,000	120,000	120,000
A01241 Utility allowance for electricity 1,900,000 1,779,000 1,77 A01248 Judicial Allowance 1,152,000 1,067,000 1,067 A0124R Adhoc Relief Allowance 2022 700,000 817,000 72 A0124X Adhoc Relief Allowance 2023 2,677,000 2,50 A01270 Other	A0123X A	d-hoc Relief Allowance 2020		800,000		900,000
A01248 Judicial Allowance	A01241 U	tility allowance for electricity		1,900,000	1,779,000	1,700,000
A0124X Adhoc Relief Allowance 2023 2,507,000 2,50 A01270 Other				1,152,000	1,067,000	1,000,000
A01270 Other  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)  A01273 Honoraria  OII HONORARIA  A01274 Medical charges  A01275 Contingent paid staff  OII Contingent Paid Staff  A01276 Leave salary  A01277 Leave salary  A01278 Leave salary  A01278 Leave salary  A01279 Leave salary  A01270 Leave salary  A01370 TOTAL OPERATING EXPENSES  A01370 Legal fees  A01370 Legal fees  A01370 Legal fees  A01370 Salary  A01470 Salary  A01570 Salary  A01570 Salary  A01670 Salary  A0170 Salary	A0124R A	dhoc Relief Allowance 2022		700,000	817,000	750,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)  A01273 Honoraria  90,000  001 HONORARIA  A01274 Medical charges  A01277 Contingent paid staff  001 Contingent Paid Staff  A01278 Leave salary  1,000  A03  TOTAL OPERATING EXPENSES  1,567,000  1,802,000  1,802,000  1,700  A031 TOTAL FEES  1,000  20,000  A032 TOTAL COMMUNICATIONS  83,000  83,000  11	A0124X A	dhoc Relief Allowance 2023				2,500,000
A01273 Honoraria 90,000	A01270 O	ther				1,000
001       HONORARIA       90,000         A01274       Medical charges       1,000         A01277       Contingent paid staff       300,000       342,000       42         001       Contingent Paid Staff       300,000       342,000       42         A01278       Leave salary       1,000       1,802,000       1,71         A03       TOTAL OPERATING EXPENSES       1,567,000       1,802,000       1,71         A031       TOTAL FEES       1,000       20,000       1         A03102       Legal fees       1,000       20,000       1         A032       TOTAL COMMUNICATIONS       83,000       83,000       10	A012-2 To	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	392,000	432,000	536,000
A01274 Medical charges A01277 Contingent paid staff O01 Contingent Paid Staff A01278 Leave salary A03 TOTAL OPERATING EXPENSES A031 TOTAL FEES A031 TOTAL FEES A031 TOTAL FEES A031 TOTAL COMMUNICATIONS A032 TOTAL COMMUNICATIONS A32,000 A342,000 A42,000 A4	A01273 H	onoraria		90,000	90,000	90,000
A01277 Contingent paid staff 001 Contingent Paid Staff A01278 Leave salary 1,000  A03 TOTAL OPERATING EXPENSES 1,567,000 1,802,000 1,700  A031 TOTAL FEES 1,000 20,000 A032 TOTAL COMMUNICATIONS 83,000 83,000 110	001 H	ONORARIA			90,000	
001 Contingent Paid Staff       300,000       342,000       4         A01278 Leave salary       1,000       1,802,000       1,7         A03 TOTAL OPERATING EXPENSES       1,567,000       1,802,000       1,7         A031 TOTAL FEES       1,000       20,000       1,000       20,000         A03102 Legal fees       1,000       20,000       1,000       20,000       1,000       1,000       20,000       1,000 <td< td=""><td>A01274 M</td><td>Iedical charges</td><td></td><td>1,000</td><td></td><td>1,000</td></td<>	A01274 M	Iedical charges		1,000		1,000
A01278 Leave salary 1,000  A03 TOTAL OPERATING EXPENSES 1,567,000 1,802,000 1,70  A031 TOTAL FEES 1,000 20,000 A032 TOTAL COMMUNICATIONS 83,000 83,000 10	A01277 Co	ontingent paid staff		300,000	342,000	444,000
A03 TOTAL OPERATING EXPENSES  1,567,000  1,802,000  1,70  A031 TOTAL FEES  1,000  20,000  A032 TOTAL COMMUNICATIONS  83,000  83,000  10	001 Co	ontingent Paid Staff		300,000	342,000	444,000
A031 TOTAL FEES 1,000 20,000 A03102 Legal fees 1,000 20,000 A032 TOTAL COMMUNICATIONS 83,000 83,000 10	A01278 Le	eave salary		1,000		1,000
A03102 Legal fees 1,000 20,000  A032 TOTAL COMMUNICATIONS 83,000 11	A03 To	OTAL OPERATING EXPENSES		1,567,000	1,802,000	1,712,000
A032 TOTAL COMMUNICATIONS <u>83,000</u> <u>10</u>	A031 To	OTAL FEES		1,000	20,000	1,000
	A03102 Le	egal fees		1,000	20,000	1,000
A03201 Postage and telegraph 8 000 8 000	A032 To	OTAL COMMUNICATIONS		83,000	83,000	100,000
100201 1 00mge and telegraph	A03201 Po	ostage and telegraph		8,000	8,000	20,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 11 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD10	82 District and Session Judge Ska	ardu			
A03202 001	Telephone and trunk call Telephone and Trunk Calls		<u>75,000</u> 75,000	75,000 75,000	80,000 80,000
A033	TOTAL UTILITIES		<u>270,000</u>	270,000	280,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		30,000 30,000 240,000 240,000	30,000 30,000 240,000 240,000	40,000 40,000 240,000 240,000
A036	TOTAL MOTOR VEHICLES		1,000_		10,000
A03603	Registration		1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>760,000</u>	979,000	<u>760,000</u>
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes		1,000 1,000 1,000 1,000 758,000	220,000 220,000 1,000 1,000 758,000	1,000 1,000 1,000 1,000 758,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	758,000	758,000	758,000
A039	TOTAL GENERAL		452,000	450,000	561,000
A03901 001 A03902 A03905	Stationery Stationery Printing and publication Newspapers periodicals and books		90,000 90,000 35,000 60,000	90,000 90,000 35,000 60,000	100,000 100,000 70,000 60,000
001 A03906 001 A03907	Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing Advertising & Publicity		60,000 15,000 15,000 1,000	60,000 15,000 15,000	60,000 20,000 20,000
001 A03917 A03970	Advertising & Publicity  ADVERTISING & PUBLICITY  Law charges  Others		1,000 1,000 250,000	250,000	10,000 10,000 1,000 300,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD108	82 District and Session Judge Ska	ardu			
001	Others		250,000	250,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_	1,435,000_	2,000
A041	TOTAL PENSION		1,000	1,435,000_	2,000
A04106	Reimbursement of medical charges to pensioners				1,000
A04114	Superannuation Encashment of L.P.R		1.000	1.435.000_	1.000
001	SUPERANNUATION ENCASHMENT OF L.	P.R	1,000	1,435,000	1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A06	TOTAL TRANSFERS				20,000
A063	TOTAL ENTERTAINMENT & GIFTS				20,000
A06301	Entertainments & Gifts				20,000
001	Entertainments & Gifts				20,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	<u> 140,000</u>	140,000	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	100,000
A09601	Purchase of Plant and Machinery		70,000	70,000	100,000
001	Purchase of Plant & Machinery		70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	<u> 70,000</u>	80,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110 SD10			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		403,000	403,000	426,000
A130	TOTAL TRANSPORT		380,000	380,000_	400,000
A13001 001	Transport Transport		<u>380,000</u> 380,000	380,000 380,000	<u>400,000</u> 400,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000_	18,000
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	15,000 15,000	18,000 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Distric	t and Session Judge Skardu		26,008,000	31,857,000	29,620,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBEI POST 2023-2024 20	ΓS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110 SD10		I.	Y AFFAIRS		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT		ES		<u> 10,709,000</u>	13,103,000	12,361,000
A011	TOTAL PAY		9	9	3,731,000	3,909,000_	3,940,000_
A011-1	TOTAL PAY OF OFFICERS		2	2	1,490,000	969,000	1,280,000
A01101	Total Basic Pay		2	2	1,400,000	909,000	1,200,000
C064	Civil Judge	(BPS-18)	1	1	940,000		800,000
S116	Stenographer	(BPS-16)	1	1	460,000		400,000
A01103	Special pay				90,000	60,000	80,000
A011-2	TOTAL PAY OF OTHER STA	<b>AFF</b>	7	Z	2,241,000	2,940,000	2,660,000
A01151	Total Pay of Other Staff		Z	Z	2,100,000	2,767,000	2,500,000
J011	Judicial Clerk	(BPS-14)	1	1	560,000		600,000
A052	Ahlmad	(BPS-07)	1	1	450,000		500,000
C053	Chowkidar	(BPS-02)	1	1	200,000		270,000
N006	Naib Qasid	(BPS-02)	2	2	480,000		600,000
P056	Process Server	(BPS-02)	1	1	180,000		250,000
S167	Sweeper	(BPS-02)	1	1	230,000		280,000
	•	(BI 3-02)	1	1		450.000	
A01153	Special pay				141,000	173,000	160,000
A012	TOTAL ALLOWANCES				6,978,000	9,194,000	8,421,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			6,622,000	8,781,000	7,921,000
A01202	House rent Allowance				184,000	199,000	180,000
A01203	Conveyance allowance				235,000	236,000	220,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,800,000	4,456,000	4,100,000
A01211	Hill allowance				9,000	9,000	9,000
A01216	Qualification allowance				10,000		1,000
A01217	Medical allowance				173,000	178,000	170,000
A01238	Charge allowance				1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD108	83 Civil Judge, Skardu				
A0123X A01241 A01248 A0124R A0124X	Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023		400,000 900,000 600,000 300,000	513,000 1,002,000 600,000 351,000 1,226,000	490,000 950,000 550,000 340,000 900,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	356,000	413,000	500,000_
A01273 001 A01274	Honoraria HONORARIA Medical charges		54,000_ 1,000	54,000 54,000 17,000	54 <u>,000</u> 1,000
A01277	Contingent paid staff		300,000	342,000	444,000
001 A01278	Contingent Paid Staff Leave salary		300,000 1,000	342,000	444,000 1,000
A03	TOTAL OPERATING EXPENSES		843,000	891,000	948,000
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		53,000	53,000	70,000
A03201	Postage and telegraph		8,000	8,000	20,000
A03202 001	Telephone and trunk Call Telephone and Trunk Calls		<u>45,000</u> 45,000	<u>45,000</u> 45,000	<u>50,000</u> 50,000
A033	TOTAL UTILITIES		165,000_	183,000	<u>161,000</u>
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 145,000	32,000 32,000 151,000 151,000	10,000 10,000 151,000
003	Gilgit-Baltistan Weather Charges		145,000	131,000	151,000
A036	TOTAL MOTOR VEHICLES		1,000		10,000
A03603	Registration		1,000		10,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD10	83 Civil Judge, Skardu				
A038	TOTAL TRAVEL & TRANSPORTATION		283,000	317,000_	283,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		1,000 1,000 1,000	<u>36,000</u> 36,000	1,000 1,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 281,000	281,000	1,000 <u>281,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	281,000	281,000	281,000
A039	TOTAL GENERAL		340,000	338,000	423,000
A03901 001	Stationery Stationery		<u>65,000</u> 65,000	<u>65,000</u> 65,000	<u>80,000</u> 80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905 001	Newspapers periodicals and books Newspapers, Periodicals and Books		<u>50,000</u> 50,000	<u>50,000</u> 50,000	<u>50,000</u> 50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001 A03907	Uniforms and Protective Clothing Advertising & Publicity		8,000 1.000_	8,000	12,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000		1,000
A03970 001	Others Others		<u>190,000</u> 190,000	<u>190,000</u> 190,000	<u>220,000</u> 220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000_		2,000_
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical charges to pensioners				1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.	P.R	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD10	83 Civil Judge, Skardu				
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	<u> 180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	100,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000_	70,000	80,000_
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		316,000	316,000	376,000
A130	TOTAL TRANSPORT		300,000	300,000	350,000
A13001 001	Transport Transport		<u>300,000</u> 300,000	<u>300,000</u> 300,000	350,000 350,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	18,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	18,000 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000.
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Civil J	udge, Skardu		12,010,000	14,450,000	13,868,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2023-2024 2	TS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS COURTS JUSTI	ER	Y AFFAIRS		Rs	Rs	Rs
SD11	00 Additional Distri	ct and Session	Judge S				
A01	TOTAL EMPLOYEES RE	LATED EXPENS	ES		<u> 18,532,000</u>	23,547,000	22,051,000
A011	TOTAL PAY		11	11	<u>6,662,000</u>	7,503,000	<u>7,190,000</u>
A011-1	TOTAL PAY OF OFFICE	RS	3	3	3,735,000	3,212,000	3,170,000
A01101	Total Basic Pay		3	3	3,500,000	3,043,000	3,000,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,650,000		1,300,000
S147	Superintendent	(BPS-17)	1	1	1,360,000		1,200,000
S116	Stenographer	(BPS-16)	1	1	490,000		500,000
A01103	Special pay				235,000	169,000	170,000
A011-2	TOTAL PAY OF OTHER S	STAFF	8	8	2,927,000	4,291,000	4,020,000
A01151	Total Pay of Other Staff		8	8	2,760,000	4,044,000	3,800,000
R011	Reader	(BPS-15)	1	1	700,000		850,000
N034	Nazir	(BPS-14)	1	1	480,000		600,000
L038	LDC/RK	(BPS-11)	1	1	310,000		600,000
D159	Driver	(BPS-05)	1	1	250,000		400,000
C053	Chowkidar	(BPS-02)	1	1	280,000		400,000
N006	Naib Qasid	(BPS-02)	1	1	280,000		350,000
P056	Process Server	(BPS-02)	1	1	290,000		350,000
S167	Sweeper	(BPS-02)	1	1	170,000		250,000
A01153	Special pay				167,000	247,000	220,000
A012	TOTAL ALLOWANCES				11,870,000	16,044,000	14,861,000
A012-1	TOTAL REGULAR ALLO	WANCES			11,496,000	15,605,000	14,343,000
A01201	Senior post Allowance				15,000	13,000	15,000
A01202	House rent Allowance				300,000	226,000	210,000
A01203	Conveyance allowance				351,000	405,000	380,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS	ΓΥ AFFAIRS	Rs	Rs	Rs
03110	01 COURTS JUSTICE				
SD11	00 Additional District and Session	Judge S			
A0120D A0120K A01211	Integrated Allowance Special Judicial Allowance Hill allowance		20,000 6,600,000 8,000	22,000 8,084,000 9,000	20,000 7,500,000 8,000
A01216 A01217 A01224 A01228	Qualification allowance Medical allowance Entertainment allowance Orderly allowance		1,000 260,000 8,000 250,000	274,000 7,000 175,000	1,000 270,000 8,000 250,000
A01238 A0123X A01241	Charge allowance Ad-hoc Relief Allowance 2020 Utility allowance for electricity		1,000 750,000 1,500,000	40,000 910,000 1,604,000	100,000 800,000 1,600,000
A01248 A0124R A0124X	Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023		882,000 550,000	888,000 672,000 2,276,000	880,000 600,000 1,700,000
A01270	Other				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	<u>374,000</u>	439,000	518,000
A01273 001	Honoraria HONORARIA		72,000	<u>72,000</u> 72,000	72,000
A01274 A01277 001	Medical charges Contingent paid staff Contingent Paid Staff		1,000 <u>300,000</u> 300,000	<u>367,000</u> 367,000	1,000 <u>444,000</u> 444,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		1,216,000	1,203,000_	1,349,000
A031	TOTAL FEES		1,000_		1,000_
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		<u> 78,000</u>	<u> 78,000</u>	95,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		8,000 <u>70,000</u> 70,000	8,000 70,000 70,000	20,000 75,000 75,000
A033	TOTAL UTILITIES		217,000	210,000	230,000
A03303	Electricity		25,000		20,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD11	00 Additional District and Session	ı Judge S			
001	Electricity		25,000		20,000
A03304	Hot and cold weather charges		192,000	210.000	210,000
001	Hot and Cold Weather Charges			210,000	<del></del>
003	Gilgit-Baltistan Weather Charges		192,000	210,000	210,000
A036	TOTAL MOTOR VEHICLES		1,000_		<u> 10,000</u>
A03603	Registration		1,000		10,000
A038	TOTAL TRAVEL &		507,000	505,000	507,000
	TRANSPORTATION				
A03805	Travelling allowance		1,000		1,000
001	Travelling Allowance		1,000		1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000_
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		505,000	505,000	505,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	505,000	505,000	505,000
A039	TOTAL GENERAL		412,000_	410,000	506,000
A03901	Stationery		80,000	80,000	90,000
001	Stationery		80,000	80,000	90,000
A03902	Printing and publication		30,000	30,000	60,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		10,000	10,000	15,000
001	Uniforms and Protective Clothing		10,000	10,000	15,000
A03907	Advertising & Publicity		1,000		10,000
001	ADVERTISING & PUBLICITY		1,000		10,000
A03917	Law charges		1,000	220 222	1,000
A03970	Others		230,000	230,000	270,000
001	Others		230,000	230,000	270,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		2,000
A041	TOTAL PENSION		1,000		2,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD110	00 Additional District and Session	Judge S			
A04106	Reimbursement of medical charges to pensioners				1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.I	P.R	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A06	TOTAL TRANSFERS				10,000
A063	TOTAL ENTERTAINMENT & GIFTS				10,000
A06301 001	Entertainments & Gifts Entertainments & Gifts				10,000 10,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	100,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	<u>70,000</u> 70,000	100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		368,000	368,000	406,000
A130	TOTAL TRANSPORT		350,000	350,000_	380,000
A13001	Transport		350,000	350,000	380,000
001	Transport		350,000	350,000	380,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110 SD11			Rs	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	18,000_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	<u>10,000</u> 10,000	18,000 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Additi	onal District and Session Judge S		20,258,000	25,258,000	23,999,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBEI POST 2023-2024 20	ΓS	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		TY AFFAIRS		Rs	Rs	Rs
SD11	16 SENIOR CIVIL JU	DGE SKAI	RDU				
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		12,302,000	13,948,000	12,895,000
A011	TOTAL PAY		8	8	4,164,000	4,097,000	3,904,000
A011-1	TOTAL PAY OF OFFICERS		2	2	2,450,000	2,263,000	2,140,000
A01101	Total Basic Pay		2	2	2,300,000	2,111,000	2,000,000
S037	Senior Civil Judge	(BPS-19)	1	1	1,400,000		1,300,000
S116	Stenographer	(BPS-16)	1	1	900,000		700,000
A01103	Special pay				150,000	152,000	140,000
A011-2	TOTAL PAY OF OTHER STA	AFF	6	6	<u>1,714,000</u>	1,834,000	<u>1,764,000</u>
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	1,600,000	1.719.000	1,650,000
R012	Reader/UDC	(BPS-14)	1	1	520,000		540,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	270,000		300,000
C053	Chowkidar	(BPS-01)	1	1	200,000		200,000
N006	Naib Qasid	(BPS-01)	1	1	200,000		200,000
P056	Process Server	(BPS-01)	1	1	210,000		210,000
S167	Sweeper	(BPS-01)	1	1	200,000		200,000
A01153	Special pay				114,000	115,000	114,000
A012	TOTAL ALLOWANCES				<u>8,138,000</u>	9,851,000	<u>8,991,000</u>
A012-1	TOTAL REGULAR ALLOWA	ANCES			7,488,000	9,119,000	8,053,000
A01202	House rent Allowance				140,000	253,000	150,000
A01203	Conveyance allowance				214,000	215,000	200,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				4,600,000	4,753,000	4,300,000
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance					55,000	60,000
A01217	Medical allowance				179,000	176,000	170,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD11	16 SENIOR CIVIL JUDGE SKA	RDU			
A01224 A01238 A0123X A01241 A01248 A0124R	Entertainment allowance Charge allowance Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023		6,000 1,000 400,000 950,000 600,000 380,000	6,000 469,000 984,000 624,000 361,000 1,204,000	6,000 1,000 418,000 900,000 600,000 380,000 850,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	650,000_	732,000	938,000
A01273 001	Honoraria HONORARIA		48,000	<u>48,000</u> 48,000	48,000
A01274 A01277 001 A01278	Medical charges Contingent paid staff Contingent Paid Staff Leave salary		1,000 <u>600,000</u> 600,000 1,000	<u>684,000</u> 684,000	1,000 <u>888,000</u> 888,000 1,000
A03	TOTAL OPERATING EXPENSES		<u> 1,011,000</u>	1,108,000	1,127,000_
A031	TOTAL FEES		1,000_	1,000_	1,000_
A03102	Legal fees		1,000	1,000	1,000
A032	TOTAL COMMUNICATIONS		68,000	68,000	<u>85,000</u>
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		8,000 60,000 60,000	8,000 <u>60,000</u> 60,000	20,000 65,000 65,000
A033	TOTAL UTILITIES		162,000	155,000	<u>164,000</u>
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 142,000	<u>155,000</u> 155,000	10,000 10,000 154,000
003	Gilgit-Baltistan Weather Charges		142,000	155,000	154,000
A036	TOTAL MOTOR VEHICLES		1,000_		10,000_

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD11	16 SENIOR CIVIL JUDGE SKA	RDU			
A03603	Registration		1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		424,000	529,000	424,000
A03805	Travelling allowance		1,000	107,000	1,000
001	Travelling Allowance		1,000	107,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		422,000	422,000	422,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	422,000	422,000	422,000
A039	TOTAL GENERAL		355,000	355,000	443,000
A03901	Stationery		70,000	70,000	80,000
001	Stationery		70,000	70,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity		1,000	1,000	10,000
001	ADVERTISING & PUBLICITY		1,000	1,000	10,000
A03917	Law charges		1,000	1,000	1,000
A03970	Others		200,000	200,000	240,000
001	Others		200,000	200,000	240,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		2,000
A041	TOTAL PENSION		1,000		2,000
A04106	Reimbursement of medical				1,000
	charges to pensioners				
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.	P.R	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS I	1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD11	16 SENIOR CIVIL JUDGE SKA	RDU			
A052	TOTAL GRANTS DOMESTIC		1,000_		1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000_	140,000	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	100,000_
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>70,000</u> 70,000	<u>70,000</u> 70,000	100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	70,000	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>316,000</u>	<u>316,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT		300,000_	300,000	350,000_
A13001 001	Transport Transport		300,000 300,000	300,000 300,000	350,000 350,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>	18,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	18,000 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	8,000 8,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1116	SENIOR CIVIL JUDGE SKA	RDU			

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ON NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		TY AFFAIRS		Rs	Rs	Rs	
SS190	01 Civil Judge Shigar						
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		10,961,000	14,475,000	13,676,000
A011	TOTAL PAY		10	<u>10</u>	4,044,000	4,386,000	4,240,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,460,000</u>	1,466,000	1,480,000
A01101	Total Basic Pay		2	2	1,380,000	1,380,000	1,400,000
C064	Civil Judge	(BPS-18)	1	1	1,000,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	380,000		400,000
A01103	Special pay				80,000	86,000	80,000
A011-2	TOTAL PAY OF OTHER STA	AFF	8.	8	2,584,000	2,920,000	2,760,000
A01151	Total Pay of Other Staff		8	8	2,410,000	2,742,000	2,600,000
J011	Judicial Clerk	(BPS-14)	1	1	560,000		580,000
C120	Copyist	(BPS-07)	1	1	200,000		250,000
N035	Nazir/Accountant	(BPS-07)	1	1	340,000		340,000
C053	Chowkidar	(BPS-02)	1	1	320,000		320,000
M011	Mali	(BPS-02)	1	1	290,000		290,000
N006	Naib Qasid	(BPS-02)	1	1	200,000		250,000
P056	Process Server	(BPS-02)	1	1	300,000		320,000
S167	Sweeper	(BPS-02)	1	1	200,000		250,000
A01153	Special pay				174,000	178,000	160,000
A012	TOTAL ALLOWANCES				6,917,000	10,089,000	9,436,000
A012-1	TOTAL REGULAR ALLOW	ANCES			<u>6,555,000</u>	9,689,000	<u>8,486,000</u>
A01202	House rent Allowance				150,000	199,000	250,000
A01203	Conveyance allowance				240,000	269,000	240,000
A0120D	Integrated Allowance				5,000		5,000
A0120K	Special Judicial Allowance				3,700,000	5,001,000	4,500,000
A01211	Hill allowance				9,000	9,000	9,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SS190	01 Civil Judge Shigar				
A01216 A01217 A01238 A0123X A01241 A01248 A0124R	Qualification allowance Medical allowance Charge allowance Ad-hoc Relief Allowance 2020 Utility allowance for electricity Judicial Allowance Adhoc Relief Allowance 2022		180,000 1,000 450,000 900,000 620,000 300,000	190,000 555,000 1,050,000 668,000 416,000	1,000 180,000 1,000 480,000 950,000 600,000 370,000
A0124X A012-2	Adhoc Relief Allowance 2023  TOTAL OTHER ALLOWANCES(EXCLU	D. V. C. W. L. V.	362,000	1,332,000	900,000
A01273 001 A01274 A01277 001	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff	ZIIG TA)	60,000 1,000 300,000 300,000	60,000 60,000 340,000 340,000	1,000 888,000 888,000
A01278 A03	Leave salary  TOTAL OPERATING EXPENSES		1,000 855,000_	982,000	1,000 971,000
A031	TOTAL FEES		1,000_	1,000	1,000
A03102	Legal fees		1,000	1,000	1,000
A032	TOTAL COMMUNICATIONS		53,000	53,000_	<u>70,000</u>
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		8,000 <u>45,000</u> 45,000	8,000 45,000 45,000	20,000 50,000 50,000
A033	TOTAL UTILITIES		177,000_	184,000	184,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 157,000	14,000 14,000 170,000 170,000	15,000 15,000 169,000
003	Gilgit-Baltistan Weather Charges		157,000		169,000

		NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES 2024	ESTIMATES	ESTIMATES
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	01 COURTS JUSTICE				
SS190	01 Civil Judge Shigar				
A036	TOTAL MOTOR VEHICLES		1,000_	1,000_	10,000
A03603	Registration		1,000	1,000	10,000
A038	TOTAL TRAVEL &		283.000	403.000	283.000
	TRANSPORTATION		<del></del>	<del></del>	_ <del>,</del>
A03805	Travelling allowance		1,000	121,000	1,000
001	Travelling Allowance		1,000	121,000	1,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		281,000	281,000	281,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	281,000	281,000	281,000
A039	TOTAL GENERAL		340,000	340,000	423,000
A03901	Stationery		65,000	65,000	80,000
001	Stationery		65,000	65,000	80,000
A03902	Printing and publication		25,000	25,000	50,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
	Uniforms and protective clothing		8,000	8,000	12,000
001	Uniforms and Protective Clothing		8,000	8,000	12,000
A03907	Advertising & Publicity ADVERTISING & PUBLICITY		1,000	1,000	10,000
001 A03917	Law charges		1,000 1,000	1,000 1,000	10,000 1,000
A03917	Others		190 000	190,000	220 000
001	Others		190,000	190,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BE	NEFITS	1,000		2,000
A041	TOTAL PENSION		1,000		2,000
					1,000
A04106	Reimbursement of medical				1,000
A04106 A04114	Reimbursement of medical charges to pensioners Superannuation Encashment of L.P.R		1 000_		1 000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SS190	1 Civil Judge Shigar				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L	1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	180,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	70,000	100,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		70,000 70,000	70,000 70,000	100,000 100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000	<u> 70,000</u>	<u>80,000</u>
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>316,000</u>	<u>316,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT		300,000_	300,000	350,000
A13001 001	Transport Transport		300,000 300,000	300,000 300,000	350,000 350,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	<u> 18,000</u>
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>18,000</u> 18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
001	1 difficulte dilu l'ixtuite		0,000	0,000	0,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS			
031	LAW COURTSER LAW COURTS				
031101	COURTS JUSTICE				
SS1901	Civil Judge Shigar				

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER POST 2023-2024 20	rs	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS COURTS JUSTI	CR .	TY AFFAIRS		Rs	Rs	Rs
SS190	O2 Additional Distriction Shigar	ct and Session	Judge				
A01	TOTAL EMPLOYEES REI	LATED EXPENS	ES		11,384,000	16,735,000	15,798,000
A011	TOTAL PAY		9	9	3,840,000	4,725,000	4,640,000
A011-1	TOTAL PAY OF OFFICER	RS	1	1	2,120,000	2,733,000	2,650,000
A01101	Total Basic Pay		1	1	2,000,000	2,575,000	2,500,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	2,000,000		2,500,000
A01103	Special pay				120,000	158,000	150,000
A011-2	TOTAL PAY OF OTHER S	STAFF	8	8	1,720,000	1,992,000	1,990,000
A01151	Total Pay of Other Staff		8	8	1,600,000	1,848,000	1,850,000
A014	Accounts Clerk	(BPS-14)	1	1	380,000		400,000
L093	Lower Division Clerk	(BPS-11)	1	1	170,000		230,000
A052	Ahlmad	(BPS-07)	1	1	170,000		220,000
R017	Record Keeper	(BPS-07)	1	1	170,000		200,000
D159	Driver	(BPS-04)	1	1	180,000		200,000
C053	Chowkidar	(BPS-01)	1	1	170,000		200,000
N006	Naib Qasid	(BPS-01)	1	1	180,000		200,000
P056	Process Server	(BPS-01)	1	1	180,000		200,000
A01153	Special pay	(=== ==)			120,000	144,000	140,000
A012	TOTAL ALLOWANCES				7,544,000	12,010,000	11,158,000
A012-1	TOTAL REGULAR ALLO	WANCES			7,188,000	11,614,000	10,658,000
A01201	Senior post Allowance				15,000	17,000	17,000
A01202	House rent Allowance				230,000	303,000	300,000
A01203	Conveyance allowance				190,000	225,000	200,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				4,000,000	6,353,000	5,800,000

INCTIO					
		NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
SS190	2 Additional District and Session Shigar	ı Judge			
A01211	Hill allowance		10,000	10,000	10,000
A01216	Qualification allowance		60,000	60,000	60,000
A01217	Medical allowance		173,000	207,000	200,000
A01224	Entertainment allowance		9,000	9,000	9,000
A01228	Orderly allowance		250,000	210,000	250,000
A01238	Charge allowance		1,000	47,000	1,000
A01239	Special allowance		120,000	120,000	120,000
A0123X	Ad-hoc Relief Allowance 2020		400,000	544,000	500,000
A01241	Utility allowance for electricity		800,000	1,032,000	1,000,000
A01248	Judicial Allowance		600,000	648,000	600,000
A0124R	Adhoc Relief Allowance 2022		320,000	413,000	380,000
A0124X	Adhoc Relief Allowance 2023			1,405,000	1,200,000
A01270	Other				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	<u>356,000</u>	396,000	500,000
A01273	Honoraria		54,000	54,000	54,000
001	HONORARIA			54,000	
A01274	Medical charges		1,000		1,000
A01277	Contingent paid staff		300,000	342,000	444,000
001	Contingent Paid Staff		300,000	342,000	444,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		1,467,000_	<u>1,753,000</u>	1,629,000
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		83,000	83,000	100,000
A03201	Postage and telegraph		8,000	8,000	20,000
A03202	Telephone and trunk call		75,000	75,000	80,000
001	Telephone and Trunk Calls		75,000	75,000	80,000
A033	TOTAL UTILITIES		180,000	<u> 157,000</u>	<u> 197,000</u>

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SS190	O2 Additional District and Session Shigar	n Judge			
001 A03304 001 003	Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		30,000 150,000 150,000	157,000 157,000	40,000 157,000 157,000
A036	TOTAL MOTOR VEHICLES		1,000_		10,000
A03603	Registration		1,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u> 760,000</u>	1,073,000	760,000
A03805 001	Travelling allowance Travelling Allowance		1,000 1,000	285,000 285,000	1,000 1,000
A03806 001 A03807	Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes		1,000 1,000 758,000	788,000	1,000 1,000 758,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	758,000	788,000	758,000
A039	TOTAL GENERAL		442,000	440,000	561,000
A03901 001	Stationery Stationery		90,000	<u>90,000</u> 90,000	100,000 100,000
A03902 A03905 001	Printing and publication  Newspapers periodicals and books  Newspapers, Periodicals and Books		30,000 <u>60,000</u> 60,000	30,000 <u>60,000</u> 60,000	70,000 <u>60,000</u> 60,000
A03906 001	Uniforms and protective clothing Uniforms and Protective Clothing		10,000 10,000	10,000 10,000	20,000 20,000
A03907 001	Advertising & Publicity ADVERTISING & PUBLICITY		1,000 1,000		10,000 10,000
A03917 A03970 001	Law charges Others Others		1,000 <u>250,000</u> 250,000	<u>250,000</u> 250,000	1,000 300,000 300,000
A04	TOTAL EMPLOYEES RETIREMENT BEI	NEFITS	1,000		2,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 03110 SS190			Rs	Rs	Rs
	Shigar				
A041	TOTAL PENSION		1,000_		2,000
A04106	Reimbursement of medical charges to pensioners				1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.P	.R	1,000		1,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOFF	SS L	1,000_		1,000_
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A06	TOTAL TRANSFERS				20,000
A063	TOTAL ENTERTAINMENT & GIFTS				20,000
A06301 001	Entertainments & Gifts Entertainments & Gifts				<u>20,000</u> 20,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	140,000	140,000	<u> 180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		70,000	<u>70,000</u>	100,000
A09601	Purchase of Plant and Machinery		70,000	70,000	100,000
001	Purchase of Plant & Machinery		70,000	70,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		70,000_	70,000	80,000
A09701	Purchase of Furniture and Fixture		70,000	70,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		403,000	403,000	426,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
03 031 0311 0311	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SS19	02 Additional District and Session Shigar	ı Judge			
A130	TOTAL TRANSPORT		380,000_	380,000	400,000
A13001	Transport		380,000	380,000	400,000
001	Transport		380,000	380,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000	18,000
A13101	Machinery and Equipment		15,000	15,000	18,000
001	Machinery and Equipment		15,000	15,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000_	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000
Additi Shigar	onal District and Session Judge		13,396,000	19,031,000	18,056,000