

LAW & PROSECUTION DEPARTMENT



Annex-I

Current Revenue Expenditure

Volume-III

BUDGET ORDER

BUDGET 2020-21



**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET 2020-21

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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Government of Gilgit-Baltistan
Gilgit-Baltistan Secretariat
Finance Department

*No. Budget-2(17)/2020-2021
Gilgit, dated the 17th July, 2020*

The Administrative Secretary/Principal Accounting Officer,
Law & Prosecution Department,
Government of Gilgit-Baltistan,
Gilgit.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2020-2021 UNDER THE HEAD OF ACCOUNT "GC21017 (017) - LAW & PROSECUTION DEPARTMENT (VOTED)".**

I am directed to state that the Gross amount of **Rs.Nil (Charged Expenditure)** and **Rs.292,685,000/- (Voted Expenditure)** has been authorized for expenditure during the financial year 2020-2021 from the Provincial Consolidated Fund under Demand No.017 relating to the Head of Account "**GC21017 (017)-Law & Prosecution Department (Voted) and its attached offices**" subject to fulfillment of all the codal formalities.

2. The DDO-wise details of budgetary allocations are enclosed herewith (**Annexure-I**) which may kindly be communicated to the Controlling Officers/Heads of Attached Departments/Subordinate Offices and lower formations, Drawing and Disbursing Officers (DDOs) with a copy to Accountant General, Gilgit-Baltistan/District Accounts Officer/Treasury Officers from where money is to be drawn by the DDOs of the concerned Department/Office.

3. The amount of **Rs.Nil (Charged Expenditure)** and **Rs.71,141,550/- (Voted Expenditure)** for the quarter i.e. July-to-September, 2020, as per details shown in **Annexure-II**, in respect of your Department and sub-ordinate offices is accordingly released for expenditure during the 1st quarter of financial year 2020-2021.

4. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to make expenditures or while making expenditure against sanctioned budget to ensure financial discipline. The Rules are re-produced below:

A. Control of Expenditure

GFR-11 Each head of a Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

GFR-12 A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that

the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

B. Internal Check against Irregularities, Waste and Fraud

GFR-13 In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling officer must satisfy himself not only that adequate provisions exist within the Departmental organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate officers and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc, if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and any orders issued in that connection.

5. Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) No fund can be diverted from one object element/item to another as defined under Gilgit-Baltistan System of Financial Control and Budgeting Rules, 2009 without prior approval of the Finance Department. It shall be

personal responsibility of the Principal Accounting Officers and Drawing and Disbursing Officer to ensure that the expenditure from 01-07-2020 to 30-09-2020 does not exceed the released amount against a particular item under any head/sub head of account nor any liability be accumulated unless specifically allowed by the Finance Department. **Drawing and Disbursing Officers shall also ensure before signing all bills that correct balances have been shown in the Appropriation Column.**

- b) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Without prejudice to generality of this rule in exceptional cases only, Finance Department GB is competent to permit advance payment to other Government Departments/Government controlled Organizations. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.
- c) **New Expenditure** will be released in due course, keeping in view the ways and means position.
- d) All **Lump sum Provisions and Block Allocations are restrained** which will be released on submission of a DDO-wise distribution plan by the respective Administrative Secretary/Principal Accounting Officer. Expenditure against the lump sum provisions, block allocations and maintenance head shall be made after release of funds, adherence of relevant rules and SOP approved their under must be ensured.
- e) Expenditure in relaxation of rules shall not be allowed in any case.
- f) Payment of Salary shall be the first charge followed by the Non-Salary components of Current Expenditure and PSDP/ADP.
- g) No scheme involving creation of posts shall be approved by any forum without prior concurrence of Finance Department GB and Federal Finance Division, Islamabad.
- h) Release shall be linked with the Ways and Means position both for Development and Non development budget. Therefore, all Departments, especially Planning & Development GB, are advised to send demands only available funds with Finance Department GB.
- i) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to avoid any deviation from these Financial Principles.
- j) **Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed**

liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.

- k) The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case, if any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.
- l) In the case of expenditure under Object Code “A03402-Rent of Office Building”, due diligence should be ensured.
- m) Development and Non-development expenditure shall be reviewed quarterly.
- n) All Administrative Departments shall **reconcile departmental actual revenue receipts and expenditure** with Accountant General, Gilgit-Baltistan, **on monthly basis** and furnish Reconciliation Accounts Statements to Finance Department latest by **15th of following month** failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- o) All Administrative Departments must ensure payment of **all utility bills regularly** and send monthly statement/reports to Finance Department GB. Re-appropriation is not allowed from utility allocation to other head of account.
- p) **Highest priority may please be accorded to the payment/clearance of electricity bills to avert at source deduction.**
- q) No liability beyond budgetary authorization/released for a particular time span may be created.
- r) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2019-2020), claims of Reimbursement of Medical Charges, TA and Utility Bills (Gas, Water and Electricity) are exempted from this condition.
- s) **No appointment or transfer/postings may be made against the post reflected in the SNE (New) 2020-2021, until and unless formal**

communication for release of Budget Grant for such posts is issued by Finance Department.

- t) Foreign visits on Government expenses shall be discouraged.**
- u) **All luxury goods, especially purchase of luxury vehicles shall be banned.**
- v) Recoupment of posts, transfer of posts, etc. are strictly prohibited. Neither the Departments shall float nor Services & GAD Department GB shall forward such proposals to Finance Department GB as Finance Department GB shall not concur such proposals from FY-2020-2021.
- w) No Department including Boards and authorities are allowed to up-grade and create posts until such proposals are duly supported by Finance Department GB and formal concurrence of Finance Division, Islamabad is received.

Enclosure: **As above.**

(HUSSAIN ALI)
DEPUTY SECRETARY (BUDGET)
☎ (05811 - 920506)

Copy to:

1. The Accountant General, Gilgit-Baltistan, Gilgit with the request to kindly ensure that Drawing and Disbursing Officers should not incur any excess expenditure over and above the amount of the operational grant (i.e. to the extent of funds released). It shall be the responsibility of the officers of Accountant General, Gilgit-Baltistan, District Accounts Offices and Treasury Offices to ensure completion of all codal formalities prescribed under Rules before clearing any bill for payment and issuance of cheques to avert any audit objection.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Incharge, GBSAP, Finance Department GB, Gilgit. He is requested to kindly supervise the timely "ONLINE" operation of release of funds on SAP System.
4. The Section Officer (Revenue & Expdtr.)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

GC21017 (017)
LAW & PROSECUTION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AT1123	District Attorney, Astore	2,652,000	2,741,500	3,019,000
AT1750	District Public Prosecutor, Astore	2,437,000	2,708,000	3,261,000
DM1123	District Attorney, Diamer	2,520,000	2,245,500	3,091,000
DM1750	District Public Prosecutor, Diamer	4,275,000	3,921,000	4,463,000
GL1123	District Attorney, Gilgit	3,399,000	3,944,570	3,729,000
GL1508	Secretary Law & Prosecution Gilgit	41,601,000	48,134,000	45,182,000
GL1519	Special Public Prosecutor GB Gilgit	5,718,000	8,495,100	8,772,000
GL1536	National Accountability Court-NAB	11,220,000	15,176,000	16,489,000
GL1750	District Public Prosecutor, Gilgit	7,617,000	6,263,000	11,065,000
GL1751	Prosecutor General GB, Gilgit	2,408,000	7,043,400	18,148,000
GL1752	Special Public Prosecutor ATC-2 GB, Gilg	2,902,000	2,496,500	3,065,000
GL1782	Custom & Banking Court GB Gilgit	15,110,000	15,790,500	24,073,000
GL1864	DDO Service Tribunal Gilgit-Baltistan	54,729,000	58,109,000	72,274,000
GL1868	Advocate General	27,678,000	110,502,000	46,523,000
GN1123	District Attorney, Ghanche	2,470,000	2,896,930	2,983,000
GN1750	District Public Prosecutor, Ghanche	1,776,000	2,829,000	2,870,000
GZ1123	District Attorney, Ghizer	2,104,000	2,107,500	2,319,000
GZ1750	District Public Prosecutor, Ghizer	2,593,000	2,655,000	2,902,000

GC21017 (017)
LAW & PROSECUTION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
HN1123	District Attorney, Hunza	2,749,000	2,859,500	3,157,000
NG1701	District Attorney Nagar	1,885,000	637,500	2,952,000
RG1701	District Attorney Kharmang	1,844,000	553,500	2,619,000
SD1123	District Attorney, Skardu	2,381,000	1,365,500	2,781,000
SD1750	District Public Prosecutor, Skardu	4,426,000	3,611,000	4,329,000
SS1701	District Attorney Shigar	1,899,000	443,500	2,619,000
TOTAL		208,393,000	307,529,000	292,685,000

GC21017 (017)
LAW & PROSECUTION
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	43			43	5,485,000
02	20			20	2,942,000
03	2			2	418,000
04	10			10	1,468,000
05	15			15	2,716,000
06	1			1	189,000
10	1			1	291,000
11	10			10	1,973,000
12	3			3	547,000
14	17			17	3,769,000
15	3			3	781,000
16	55			55	17,777,000
17	19			19	9,953,000
18	26			26	19,164,000
19	3			3	8,877,000
20	5			5	7,656,000
21	3			3	10,715,000
TOTAL	236			236	94,721,000

GC21017 (017)
LAW & PROSECUTION

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AT1750	District Public Prosecutor, Astore						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,391,000</u>	<u>1,908,000</u>	<u>2,215,000</u>
A011	TOTAL PAY		2	2	<u>701,000</u>	<u>992,000</u>	<u>1,022,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>701,000</u>	<u>992,000</u>	<u>1,022,000</u>
A01101	Total Basic Pay		2	2	<u>620,000</u>	<u>900,000</u>	<u>901,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	415,000		600,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	205,000		301,000
A01103	Special pay				81,000	92,000	121,000
A012	TOTAL ALLOWANCES				<u>690,000</u>	<u>916,000</u>	<u>1,193,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>580,000</u>	<u>742,000</u>	<u>1,025,000</u>
A01202	House rent Allowance				93,000	105,000	136,000
A01203	Conveyance allowance				54,000	64,000	121,000
A01217	Medical allowance				44,000	48,000	66,000
A0122M	Ad-hoc Relief Allowance-2016				56,000	63,000	83,000
A0122Y	Ad-hoc Relief Allowance 2017				77,000	90,000	120,000
A01238	Charge allowance					11,000	
A0123G	Ad-hoc Relief Allowance-2018				77,000	90,000	120,000
A0123P	Ad-hoc Relief Allowance 2019					67,000	102,000
A01252	Non Practicing Allowance				179,000	204,000	277,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>110,000</u>	<u>174,000</u>	<u>168,000</u>
A01274	Medical charges				30,000	30,000	
A01277	Contingent paid staff				<u>80,000</u>	<u>144,000</u>	<u>168,000</u>
001	Contingent Paid Staff				80,000	144,000	168,000
A03	TOTAL OPERATING EXPENSES				<u>826,000</u>	<u>646,000</u>	<u>826,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
A03201	Postage and telegraph				15,000	10,500	15,000

GC21017 (017)
LAW & PROSECUTION

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
AT1750	District Public Prosecutor, Astore					
A03202	Telephone and trunk call			<u>15,000</u>	<u>10,500</u>	<u>15,000</u>
001	Telephone and Trunk Calls				10,500	
A033	TOTAL UTILITIES			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	
A03304	Hot and cold weather charges			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001	Hot and Cold Weather Charges				46,000	
003	Gilgit-Baltistan Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for office building			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Rent for Office Building			150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>210,000</u>	<u>300,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>70,000</u>	<u>100,000</u>
001	Travelling Allowance				70,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	140,000	200,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>189,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>105,000</u>	<u>150,000</u>
001	Stationery				105,000	
A03902	Printing and publication			50,000	35,000	50,000
A03970	Others			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>
001	Others			70,000	49,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>154,000</u>	<u>220,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
A13001	Transport			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
001	Transport			200,000	140,000	200,000

GC21017 (017)
LAW & PROSECUTION

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
AT1750	District Public Prosecutor, Astore					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	7,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Furniture and Fixture				7,000	
District Public Prosecutor, Astore				2,437,000	2,708,000	3,261,000

GC21017 (017)
LAW & PROSECUTION

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DM1750	District Public Prosecutor, Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,327,000</u>	<u>3,219,000</u>	<u>3,515,000</u>
A011	TOTAL PAY		5	5	<u>1,969,000</u>	<u>1,747,000</u>	<u>2,046,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,511,000</u>	<u>1,443,000</u>	<u>1,731,000</u>
A01101	Total Basic Pay		4	4	<u>1,355,000</u>	<u>1,305,000</u>	<u>1,592,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	477,000		566,000
D062	Deputy District Public Prosecutor	(BPS-17)	1	1	403,000		477,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	2	2	475,000		549,000
A01103	Special pay				156,000	138,000	139,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>458,000</u>	<u>304,000</u>	<u>315,000</u>
A01151	Total Pay of Other Staff		1	1	<u>269,000</u>	<u>274,000</u>	<u>284,000</u>
A068	Assistant	(BPS-16)	1	1	269,000		284,000
A01153	Special pay				189,000	30,000	31,000
A012	TOTAL ALLOWANCES				<u>1,358,000</u>	<u>1,472,000</u>	<u>1,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,208,000</u>	<u>1,286,000</u>	<u>1,301,000</u>
A01202	House rent Allowance				207,000	189,000	189,000
A01203	Conveyance allowance				141,000	180,000	181,000
A01217	Medical allowance				91,000	84,000	84,000
A0122M	Ad-hoc Relief Allowance-2016				120,000	111,000	111,000
A0122Y	Ad-hoc Relief Allowance 2017				164,000	158,000	162,000
A01239	Special allowance				199,000	120,000	121,000
A0123G	Ad-hoc Relief Allowance-2018				164,000	158,000	162,000
A0123P	Ad-hoc Relief Allowance 2019					118,000	122,000
A01252	Non Practicing Allowance				122,000	168,000	169,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>150,000</u>	<u>186,000</u>	<u>168,000</u>

GC21017 (017)
LAW & PROSECUTION

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DM1750	District Public Prosecutor, Diamer					
A01274	Medical charges			30,000	30,000	
A01277	Contingent paid staff			<u>120,000</u>	<u>156,000</u>	<u>168,000</u>
001	Contingent Paid Staff			120,000	156,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>728,000</u>	<u>548,000</u>	<u>728,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	10,500	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>10,500</u>	<u>15,000</u>
001	Telephone and Trunk Calls				10,500	
A033	TOTAL UTILITIES			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	
A03304	Hot and cold weather charges			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
001	Hot and Cold Weather Charges				98,000	
003	Gilgit-Baltistan Weather Charges			98,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>210,000</u>	<u>300,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>70,000</u>	<u>100,000</u>
001	Travelling Allowance				70,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	140,000	200,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>189,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>105,000</u>	<u>150,000</u>
001	Stationery				105,000	
A03902	Printing and publication			50,000	35,000	50,000
A03970	Others			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>
001	Others			70,000	49,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DM1750	District Public Prosecutor, Diamer					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>154,000</u>	<u>220,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
A13001	Transport			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
001	Transport			200,000	140,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	7,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Furniture and Fixture				7,000	
District Public Prosecutor, Diamer				4,275,000	3,921,000	4,463,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1519	Special Public Prosecutor GB Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,535,000</u>	<u>7,622,000</u>	<u>7,589,000</u>
A011	TOTAL PAY		8	8	<u>2,431,000</u>	<u>2,328,000</u>	<u>2,595,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>1,028,000</u>	<u>1,454,000</u>	<u>1,547,000</u>
A01101	Total Basic Pay		2	3	<u>900,000</u>	<u>1,313,000</u>	<u>1,405,000</u>
S099	Special Public Prosecutor	(BPS-18)	1	1	495,000		533,000
C077	Computer Operator	(BPS-16)		1			436,000
S116	Stenographer	(BPS-16)	1	1	405,000		436,000
A01103	Special pay				128,000	141,000	142,000
A011-2	TOTAL PAY OF OTHER STAFF		6	5	<u>1,403,000</u>	<u>874,000</u>	<u>1,048,000</u>
A01151	Total Pay of Other Staff		6	5	<u>1,323,000</u>	<u>787,000</u>	<u>960,000</u>
S117	Stenotypist	(BPS-14)	1	1	225,000		242,000
C077	Computer Operator	(BPS-12)	1		405,000		
D159	Driver	(BPS-05)	1	1	207,000		223,000
C053	Chowkidar	(BPS-02)	1	1	162,000		175,000
N006	Naib Qasid	(BPS-02)	1	1	162,000		175,000
S167	Sweeper	(BPS-02)	1	1	162,000		145,000
A01153	Special pay				80,000	87,000	88,000
A012	TOTAL ALLOWANCES				<u>2,104,000</u>	<u>5,294,000</u>	<u>4,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,666,000</u>	<u>4,808,000</u>	<u>4,658,000</u>
A01202	House rent Allowance				288,000	319,000	320,000
A01203	Conveyance allowance				199,000	220,000	221,000
A0120K	Special Judicial Allowance					1,596,000	1,773,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					350,000	

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1519	Special Public Prosecutor GB Gilgit					
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			151,000		
A01210	Risk Allowance			87,000	384,000	385,000
A01211	Hill allowance			5,000	5,000	5,000
A01216	Qualification allowance			54,000	60,000	61,000
A01217	Medical allowance			125,000	137,000	138,000
A0121N	Personal Allowance			11,000	12,000	13,000
A01226	Computer allowance			17,000	18,000	19,000
A0122M	Ad-hoc Relief Allowance-2016			142,000	156,000	157,000
A0122Y	Ad-hoc Relief Allowance 2017			185,000	210,000	215,000
A0123G	Ad-hoc Relief Allowance-2018			185,000	210,000	215,000
A0123P	Ad-hoc Relief Allowance 2019				216,000	221,000
A01241	Utility allowance for electricity			44,000	288,000	289,000
A01248	Judicial Allowance			65,000	507,000	505,000
A01252	Non Practicing Allowance			108,000	120,000	121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>438,000</u>	<u>486,000</u>	<u>336,000</u>
A01273	Honoraria			50,000	50,000	
A01274	Medical charges			100,000	100,000	
A01277	Contingent paid staff			<u>288,000</u>	<u>336,000</u>	<u>336,000</u>
001	Contingent Paid Staff			288,000	336,000	336,000
A03	TOTAL OPERATING EXPENSES			<u>913,000</u>	<u>684,100</u>	<u>913,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>23,100</u>	<u>33,000</u>
A03201	Postage and telegraph			3,000	2,100	3,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls				21,000	
A033	TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity				20,000	
A03304	Hot and cold weather charges			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
001	Hot and Cold Weather Charges				130,000	
003	Gilgit-Baltistan Weather Charges			130,000		130,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1519	Special Public Prosecutor GB Gilgit						
A038	TOTAL TRAVEL & TRANSPORTATION				<u>300,000</u>	<u>210,000</u>	<u>300,000</u>
A03805	Travelling allowance				<u>100,000</u>	<u>70,000</u>	<u>100,000</u>
001	Travelling Allowance					70,000	
A03807	P.O.L Charges A.planes				<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
	H.coptors S.Cars M/C(Govt.)						
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				200,000	140,000	200,000
A039	TOTAL GENERAL				<u>430,000</u>	<u>301,000</u>	<u>430,000</u>
A03901	Stationery				<u>250,000</u>	<u>175,000</u>	<u>250,000</u>
001	Stationery					175,000	
A03902	Printing and publication				50,000	35,000	50,000
A03970	Others				<u>130,000</u>	<u>91,000</u>	<u>130,000</u>
001	Others				130,000	91,000	130,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>270,000</u>	<u>189,000</u>	<u>270,000</u>
A130	TOTAL TRANSPORT				<u>250,000</u>	<u>175,000</u>	<u>250,000</u>
A13001	Transport				<u>250,000</u>	<u>175,000</u>	<u>250,000</u>
001	Transport				250,000	175,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment				<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment				10,000	7,000	10,000
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures				<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Furniture and Fixture					7,000	
Special Public Prosecutor GB Gilgit					5,718,000	8,495,100	8,772,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1536	National Accountability Court-NAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,547,000</u>	<u>13,503,000</u>	<u>14,816,000</u>
A011	TOTAL PAY		13	13	<u>2,831,000</u>	<u>3,970,000</u>	<u>5,087,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,341,000</u>	<u>987,000</u>	<u>2,747,000</u>
A01101	Total Basic Pay		3	3	<u>1,281,000</u>	<u>874,000</u>	<u>2,680,000</u>
J008	Judge of NAB Court	(BPS-20)	1	1	747,000		1,565,000
S150	Superintendent Judicial	(BPS-17)	1	1	329,000		594,000
S116	Stenographer	(BPS-16)	1	1	205,000		521,000
A01103	Special pay				60,000	113,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,490,000</u>	<u>2,983,000</u>	<u>2,340,000</u>
A01151	Total Pay of Other Staff		10	10	<u>1,219,000</u>	<u>2,683,000</u>	<u>2,039,000</u>
S117	Stenotypist	(BPS-14)	1	1	165,000		191,000
U019	Upper Division Clerk	(BPS-14)	1	1	165,000		298,000
L093	Lower Division Clerk	(BPS-11)	1	1	136,000		238,000
A141	Assistant Reader	(BPS-10)	1	1	132,000		291,000
D159	Driver	(BPS-05)	1	1	112,000		234,000
Q002	Qasid	(BPS-03)	1	1	105,000		189,000
C053	Chowkidar	(BPS-02)	1	1	101,000		174,000
D003	Daftari	(BPS-02)	1	1	101,000		139,000
N006	Naib Qasid	(BPS-02)	1	1	101,000		123,000
S167	Sweeper	(BPS-02)	1	1	101,000		162,000
A01153	Special pay				271,000	300,000	301,000
A012	TOTAL ALLOWANCES				<u>6,716,000</u>	<u>9,533,000</u>	<u>9,729,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,209,000</u>	<u>8,989,000</u>	<u>9,225,000</u>
A01201	Senior post Allowance						20,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1536	National Accountability Court-NAB					
A01202	House rent Allowance			355,000	424,000	394,000
A01203	Conveyance allowance			340,000	381,000	377,000
A0120D	Integrated Allowance			14,000	14,000	15,000
A0120K	Special Judicial Allowance			3,028,000	4,048,000	3,639,000
A0120X	Ad - hoc Allowance - 2010				42,000	
A01211	Hill allowance			11,000	12,000	13,000
A01216	Qualification allowance			108,000	120,000	121,000
A01217	Medical allowance			199,000	234,000	221,000
A0121T	Adhoc Relief Allowance 2013				15,000	
A0121Z	Adhoc Relief Allowance-2014				17,000	
A01224	Entertainment allowance					9,000
A01228	Orderly allowance					168,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Ad-hoc Relief Allowance-2016			213,000	239,000	236,000
A0122S	Utility Allowance				112,000	
A0122Y	Ad-hoc Relief Allowance 2017			295,000	338,000	340,000
A01236	Deputation allowance					144,000
A01239	Special allowance					219,000
A0123G	Ad-hoc Relief Allowance-2018			295,000	338,000	340,000
A0123P	Ad-hoc Relief Allowance 2019				359,000	361,000
A01240	Utility allowance for gas			368,000	607,000	757,000
A01241	Utility allowance for electricity			108,000	292,000	241,000
A01247	National Accountability/Ehtesab Bureau			108,000	120,000	121,000
A01248	Judicial Allowance			767,000	1,276,000	1,189,000
A01270	Other					<u>300,000</u>
001	Others					300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>507,000</u>	<u>544,000</u>	<u>504,000</u>
A01273	Honoraria			1,000	1,000	
A01274	Medical charges			50,000	50,000	
A01277	Contingent paid staff			<u>456,000</u>	<u>492,000</u>	<u>504,000</u>
001	Contingent Paid Staff			456,000	492,000	504,000
A01289	Teaching Allowance				1,000	
A03	TOTAL OPERATING EXPENSES			<u>1,303,000</u>	<u>1,303,000</u>	<u>1,303,000</u>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1536	National Accountability Court-NAB					
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls				50,000	
A033	TOTAL UTILITIES			<u>245,000</u>	<u>245,000</u>	<u>245,000</u>
A03303	Electricity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity				15,000	
A03304	Hot and cold weather charges			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
001	Hot and Cold Weather Charges				230,000	
003	Gilgit-Baltistan Weather Charges			230,000		230,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>483,000</u>	<u>483,000</u>	<u>483,000</u>
A03805	Travelling allowance			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Travelling Allowance				150,000	
A03807	P.O.L Charges A.planes			<u>333,000</u>	<u>333,000</u>	<u>333,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			333,000	333,000	333,000
A039	TOTAL GENERAL			<u>520,000</u>	<u>520,000</u>	<u>520,000</u>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Stationery				200,000	
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and protective clothing			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Uniforms and Protective Clothing			5,000	5,000	5,000
A03917	Law charges			150,000	150,000	150,000
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others			150,000	150,000	150,000
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1536 National Accountability Court-NAB							
A063	TOTAL ENTERTAINMENT & GIFTS				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A06301	Entertainments & Gifts				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Entertainments & Gifts					30,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
A130	TOTAL TRANSPORT				<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport				<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport				300,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment				<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment				20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures				<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture					20,000	
National Accountability Court-NAB					11,220,000	15,176,000	16,489,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1750	District Public Prosecutor, Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,599,000</u>	<u>5,461,000</u>	<u>10,047,000</u>
A011	TOTAL PAY		2	2	<u>4,305,000</u>	<u>2,805,000</u>	<u>7,136,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,286,000</u>	<u>2,583,000</u>	<u>7,136,000</u>
A01101	Total Basic Pay		2	2	<u>4,053,000</u>	<u>2,342,000</u>	<u>6,871,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	579,000		3,336,000
D062	Deputy District Public Prosecutor	(BPS-17)	2	2	1,158,000		1,123,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	3	3	1,737,000		1,685,000
C077	Computer Operator	(BPS-16)	1	1	579,000		727,000
A01103	Special pay				233,000	241,000	265,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>19,000</u>	<u>222,000</u>	
A01151	Total Pay of Other Staff					<u>201,000</u>	
A01153	Special pay				19,000	21,000	
A012	TOTAL ALLOWANCES				<u>2,294,000</u>	<u>2,656,000</u>	<u>2,911,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,976,000</u>	<u>2,302,000</u>	<u>2,575,000</u>
A01202	House rent Allowance				394,000	409,000	447,000
A01203	Conveyance allowance				291,000	289,000	335,000
A01211	Hill allowance				2,000	2,000	2,000
A01216	Qualification allowance				44,000	89,000	121,000
A01217	Medical allowance				121,000	125,000	142,000
A01226	Computer allowance				9,000	9,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				175,000	181,000	198,000
A0122Y	Ad-hoc Relief Allowance 2017				236,000	254,000	283,000
A01238	Charge allowance					29,000	
A0123G	Ad-hoc Relief Allowance-2018				236,000	254,000	283,000
A0123P	Ad-hoc Relief Allowance 2019					187,000	219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1750	District Public Prosecutor, Gilgit					
A01252	Non Practicing Allowance			468,000	474,000	535,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>318,000</u>	<u>354,000</u>	<u>336,000</u>
A01274	Medical charges			30,000	30,000	
A01277	Contingent paid staff			<u>288,000</u>	<u>324,000</u>	<u>336,000</u>
001	Contingent Paid Staff			288,000	324,000	336,000
A03	TOTAL OPERATING EXPENSES			<u>798,000</u>	<u>648,000</u>	<u>798,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	10,500	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>10,500</u>	<u>15,000</u>
001	Telephone and Trunk Calls				10,500	
A033	TOTAL UTILITIES			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	
A03304	Hot and cold weather charges			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
001	Hot and Cold Weather Charges				168,000	
003	Gilgit-Baltistan Weather Charges			168,000		168,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>240,000</u>	<u>300,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance				100,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	140,000	200,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>189,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>105,000</u>	<u>150,000</u>
001	Stationery				105,000	
A03902	Printing and publication			50,000	35,000	50,000
A03970	Others			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1750	District Public Prosecutor, Gilgit					
001	Others			70,000	49,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>154,000</u>	<u>220,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
A13001	Transport			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
001	Transport			200,000	140,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	7,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Furniture and Fixture				7,000	
District Public Prosecutor, Gilgit				7,617,000	6,263,000	11,065,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1751	Prosecutor General GB, Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,539,000</u>	<u>6,437,000</u>	<u>17,279,000</u>
A011	TOTAL PAY		3	3	<u>833,000</u>	<u>1,308,000</u>	<u>7,913,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>585,000</u>	<u>1,308,000</u>	<u>7,628,000</u>
A01101	Total Basic Pay		2	2	<u>509,000</u>	<u>1,178,000</u>	<u>7,450,000</u>
P066	Prosecutor General	(BPS-19)	1	1	1,000		6,957,000
D068	Deputy Prosecutor General	(BPS-18)	1	1	508,000		493,000
A01103	Special pay				76,000	130,000	178,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>248,000</u>		<u>285,000</u>
A01151	Total Pay of Other Staff		<u>1</u>	<u>1</u>	<u>248,000</u>		<u>262,000</u>
A068	Assistant	(BPS-16)	1	1	248,000		262,000
A01153	Special pay						23,000
A012	TOTAL ALLOWANCES				<u>706,000</u>	<u>5,129,000</u>	<u>9,366,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>704,000</u>	<u>5,129,000</u>	<u>9,366,000</u>
A01202	House rent Allowance				139,000	153,000	154,000
A01203	Conveyance allowance				54,000	60,000	61,000
A01217	Medical allowance				44,000	69,000	92,000
A0122M	Ad-hoc Relief Allowance-2016				53,000	82,000	108,000
A0122Y	Ad-hoc Relief Allowance 2017				72,000	117,000	156,000
A01239	Special allowance						140,000
A0123G	Ad-hoc Relief Allowance-2018				72,000	117,000	156,000
A0123P	Ad-hoc Relief Allowance 2019					78,000	98,000
A01252	Non Practicing Allowance				270,000	4,453,000	8,401,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		
A01274	Medical charges				1,000		
A01277	Contingent paid staff				<u>1,000</u>		
001	Contingent Paid Staff				1,000		

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1751	Prosecutor General GB, Gilgit					
A03	TOTAL OPERATING EXPENSES			<u>649,000</u>	<u>452,400</u>	<u>649,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>21,400</u>	<u>32,000</u>
A03201	Postage and telegraph			2,000	400	2,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls				21,000	
A033	TOTAL UTILITIES			<u>66,000</u>	<u>46,000</u>	<u>66,000</u>
A03303	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001	Hot and Cold Weather Charges				46,000	
003	Gilgit-Baltistan Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>		<u>1,000</u>
A03402	Rent for office building			<u>1,000</u>		<u>1,000</u>
001	Rent for Office Building			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>210,000</u>	<u>300,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>70,000</u>	<u>100,000</u>
001	Travelling Allowance				70,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	140,000	200,000
A039	TOTAL GENERAL			<u>250,000</u>	<u>175,000</u>	<u>250,000</u>
A03901	Stationery			<u>130,000</u>	<u>91,000</u>	<u>130,000</u>
001	Stationery				91,000	
A03902	Printing and publication			50,000	35,000	50,000
A03970	Others			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>
001	Others			70,000	49,000	70,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1751	Prosecutor General GB, Gilgit					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>154,000</u>	<u>220,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
A13001	Transport			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
001	Transport			200,000	140,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	7,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Furniture and Fixture				7,000	
Prosecutor General GB, Gilgit				2,408,000	7,043,400	18,148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1752	Special Public Prosecutor ATC-2 GB, Gilg					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,977,000</u>	<u>1,819,000</u>	<u>2,140,000</u>
A011	TOTAL PAY	1	1	<u>1,151,000</u>	<u>834,000</u>	<u>1,049,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,151,000</u>	<u>834,000</u>	<u>1,049,000</u>
A01101	Total Basic Pay	1	1	<u>1,080,000</u>	<u>756,000</u>	<u>970,000</u>
S099	Special Public Prosecutor (BPS-18)	1	1	1,080,000		970,000
A01103	Special pay			71,000	78,000	79,000
A012	TOTAL ALLOWANCES			<u>826,000</u>	<u>985,000</u>	<u>1,091,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>530,000</u>	<u>599,000</u>	<u>755,000</u>
A01202	House rent Allowance			95,000	104,000	105,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			28,000	8,000	
A01210	Risk Allowance			87,000	96,000	97,000
A01211	Hill allowance					1,000
A01217	Medical allowance			27,000	29,000	30,000
A0122M	Ad-hoc Relief Allowance-2016			51,000	55,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017			67,000	75,000	78,000
A0123G	Ad-hoc Relief Allowance-2018			67,000	75,000	78,000
A0123P	Ad-hoc Relief Allowance 2019				37,000	39,000
A01252	Non Practicing Allowance			108,000	120,000	121,000
A01270	Other					150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>296,000</u>	<u>386,000</u>	<u>336,000</u>
A01273	Honoraria			30,000	30,000	
A01274	Medical charges			50,000	50,000	
A01277	Contingent paid staff			<u>216,000</u>	<u>306,000</u>	<u>336,000</u>
001	Contingent Paid Staff			216,000	306,000	336,000
A03	TOTAL OPERATING EXPENSES			<u>685,000</u>	<u>509,500</u>	<u>685,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>10,500</u>	<u>15,000</u>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1752	Special Public Prosecutor ATC-2 GB, Gilg					
A03201	Postage and telegraph			5,000	3,500	5,000
A03202	Telephone and trunk call			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Telephone and Trunk Calls				7,000	
A033	TOTAL UTILITIES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity				20,000	
A03304	Hot and cold weather charges			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Hot and Cold Weather Charges				40,000	
003	Gilgit-Baltistan Weather Charges			40,000		40,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>222,000</u>	<u>300,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>82,000</u>	<u>100,000</u>
001	Travelling Allowance				82,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	140,000	200,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>217,000</u>	<u>310,000</u>
A03901	Stationery			<u>150,000</u>	<u>105,000</u>	<u>150,000</u>
001	Stationery				105,000	
A03902	Printing and publication			50,000	35,000	50,000
A03905	Newspapers periodicals and books			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Newspapers, Periodicals and Books			10,000	7,000	10,000
A03970	Others			<u>100,000</u>	<u>70,000</u>	<u>100,000</u>
001	Others			100,000	70,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>168,000</u>	<u>240,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
A13001	Transport			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
001	Transport			200,000	140,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1752	Special Public Prosecutor ATC-2 GB, Gilg					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>14,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>14,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	14,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>14,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>14,000</u>	<u>20,000</u>
001	Furniture and Fixture				14,000	
Special Public Prosecutor ATC-2 GB, Gilg				2,902,000	2,496,500	3,065,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1782	Custom & Banking Court GB Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,790,000</u>	<u>14,096,000</u>	<u>21,803,000</u>
A011	TOTAL PAY		17	17	<u>5,177,000</u>	<u>4,098,000</u>	<u>11,938,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,619,000</u>	<u>846,000</u>	<u>9,072,000</u>
A01101	Total Basic Pay		4	4	<u>2,547,000</u>	<u>767,000</u>	<u>8,992,000</u>
J006	Judge	(BPS-21)	1	1	1,423,000		7,718,000
S147	Superintendent	(BPS-17)	1	1	452,000		514,000
C077	Computer Operator	(BPS-16)	1	1	336,000		380,000
S116	Stenographer	(BPS-16)	1	1	336,000		380,000
A01103	Special pay				72,000	79,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,558,000</u>	<u>3,252,000</u>	<u>2,866,000</u>
A01151	Total Pay of Other Staff		13	13	<u>2,277,000</u>	<u>2,941,000</u>	<u>2,554,000</u>
A009	Accountant	(BPS-16)	1	1	303,000		325,000
R011	Reader	(BPS-16)	1	1	386,000		433,000
A052	Ahlmad	(BPS-06)	1	1	170,000		189,000
C120	Copyist	(BPS-05)	2	2	319,000		383,000
N034	Nazir	(BPS-05)	1	1	160,000		177,000
D159	Driver	(BPS-04)	1	1	155,000		183,000
C053	Chowkidar	(BPS-01)	1	1	131,000		144,000
N006	Naib Qasid	(BPS-01)	2	2	261,000		288,000
P058	Process Sever	(BPS-01)	2	2	261,000		288,000
S167	Sweeper	(BPS-01)	1	1	131,000		144,000
A01153	Special pay				281,000	311,000	312,000
A012	TOTAL ALLOWANCES				<u>7,613,000</u>	<u>9,998,000</u>	<u>9,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,343,000</u>	<u>9,668,000</u>	<u>9,697,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1782	Custom & Banking Court GB Gilgit					
A01202	House rent Allowance			477,000	531,000	532,000
A01203	Conveyance allowance			470,000	521,000	522,000
A0120D	Integrated Allowance			8,000	8,000	8,000
A0120K	Special Judicial Allowance			3,807,000	4,289,000	4,321,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				310,000	
A01211	Hill allowance			11,000	12,000	13,000
A01217	Medical allowance			248,000	274,000	275,000
A01226	Computer allowance			17,000	18,000	19,000
A0122M	Ad-hoc Relief Allowance-2016			250,000	276,000	277,000
A0122Y	Ad-hoc Relief Allowance 2017			325,000	370,000	378,000
A01238	Charge allowance				48,000	
A0123G	Ad-hoc Relief Allowance-2018			325,000	370,000	378,000
A0123P	Ad-hoc Relief Allowance 2019				409,000	416,000
A01240	Utility allowance for gas			551,000	1,098,000	1,585,000
A01241	Utility allowance for electricity				162,000	
A01248	Judicial Allowance			854,000	972,000	973,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>270,000</u>	<u>330,000</u>	<u>168,000</u>
A01273	Honoraria			100,000	100,000	
A01274	Medical charges			50,000	74,000	
A01277	Contingent paid staff			<u>120,000</u>	<u>156,000</u>	<u>168,000</u>
001	Contingent Paid Staff			120,000	156,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>2,040,000</u>	<u>1,624,500</u>	<u>2,040,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>23,000</u>	<u>80,000</u>
A03201	Postage and telegraph			20,000		20,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>23,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls				23,000	
A033	TOTAL UTILITIES			<u>317,000</u>	<u>329,000</u>	<u>317,000</u>
A03303	Electricity			<u>35,000</u>	<u>98,000</u>	<u>35,000</u>
001	Electricity				98,000	
A03304	Hot and cold weather charges			<u>282,000</u>	<u>231,000</u>	<u>282,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1782	Custom & Banking Court GB Gilgit					
001	Hot and Cold Weather Charges				231,000	
003	Gilgit-Baltistan Weather Charges			282,000		282,000
A034	TOTAL OCCUPANCY COSTS			<u>998,000</u>	<u>998,000</u>	<u>998,000</u>
A03402	Rent for office building			<u>998,000</u>	<u>998,000</u>	<u>998,000</u>
001	Rent for Office Building			998,000	998,000	998,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>224,000</u>	<u>330,000</u>
A03805	Travelling allowance			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>
001	Travelling Allowance				49,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>175,000</u>	<u>250,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			250,000	175,000	250,000
A03808	Conveyance charges (Govt.)			10,000		10,000
A039	TOTAL GENERAL			<u>315,000</u>	<u>50,500</u>	<u>315,000</u>
A03901	Stationery			80,000		80,000
A03902	Printing and publication			15,000	500	15,000
A03905	Newspapers periodicals and books			<u>30,000</u>	<u>8,000</u>	<u>30,000</u>
001	Newspapers, Periodicals and Books			30,000	8,000	30,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>14,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			20,000	14,000	20,000
A03970	Others			<u>170,000</u>	<u>28,000</u>	<u>170,000</u>
001	Others			170,000	28,000	170,000
A06	TOTAL TRANSFERS			<u>80,000</u>		<u>80,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>80,000</u>		<u>80,000</u>
A06301	Entertainments & Gifts			80,000		80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>70,000</u>	<u>150,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1782	Custom & Banking Court GB Gilgit					
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>70,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>70,000</u>	<u>100,000</u>
001	Transport			100,000	70,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>		<u>25,000</u>
A13101	Machinery and Equipment			<u>50,000</u>		<u>25,000</u>
001	Machinery and Equipment			50,000		25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>		<u>25,000</u>
A13201	Furniture and Fixtures			50,000		25,000
Custom & Banking Court GB Gilgit				15,110,000	15,790,500	24,073,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GN1750	District Public Prosecutor, Ghanche						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>880,000</u>	<u>2,167,000</u>	<u>1,974,000</u>
A011	TOTAL PAY		2	2	<u>170,000</u>	<u>991,000</u>	<u>1,111,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>170,000</u>	<u>991,000</u>	<u>1,111,000</u>
A01101	Total Basic Pay		2	2	<u>78,000</u>	<u>898,000</u>	<u>1,032,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	56,000		693,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	22,000		339,000
A01103	Special pay				92,000	93,000	79,000
A012	TOTAL ALLOWANCES				<u>710,000</u>	<u>1,176,000</u>	<u>863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>630,000</u>	<u>674,000</u>	<u>527,000</u>
A01202	House rent Allowance				98,000	95,000	70,000
A01203	Conveyance allowance				96,000	90,000	61,000
A01217	Medical allowance				35,000	33,000	24,000
A0122M	Ad-hoc Relief Allowance-2016				65,000	65,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017				87,000	89,000	78,000
A0123G	Ad-hoc Relief Allowance-2018				87,000	89,000	78,000
A0123P	Ad-hoc Relief Allowance 2019					54,000	39,000
A01252	Non Practicing Allowance				162,000	159,000	121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>80,000</u>	<u>502,000</u>	<u>336,000</u>
A01274	Medical charges				30,000	30,000	
A01277	Contingent paid staff				<u>50,000</u>	<u>472,000</u>	<u>336,000</u>
001	Contingent Paid Staff				50,000	472,000	336,000
A03	TOTAL OPERATING EXPENSES				<u>676,000</u>	<u>508,000</u>	<u>676,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
A03201	Postage and telegraph				15,000	10,500	15,000
A03202	Telephone and trunk call				<u>15,000</u>	<u>10,500</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GN1750	District Public Prosecutor, Ghanche					
001	Telephone and Trunk Calls				10,500	
A033	TOTAL UTILITIES			<u>76,000</u>	<u>88,000</u>	<u>76,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	
A03304	Hot and cold weather charges			<u>46,000</u>	<u>58,000</u>	<u>46,000</u>
001	Hot and Cold Weather Charges				58,000	
003	Gilgit-Baltistan Weather Charges			46,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>210,000</u>	<u>300,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>70,000</u>	<u>100,000</u>
001	Travelling Allowance				70,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	140,000	200,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>189,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>105,000</u>	<u>150,000</u>
001	Stationery				105,000	
A03902	Printing and publication			50,000	35,000	50,000
A03970	Others			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>
001	Others			70,000	49,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>154,000</u>	<u>220,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
A13001	Transport			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
001	Transport			200,000	140,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	7,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GN1750	District Public Prosecutor, Ghanche					
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Furniture and Fixture				7,000	
District Public Prosecutor, Ghanche				1,776,000	2,829,000	2,870,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GZ1750	District Public Prosecutor, Ghizer						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,591,000</u>	<u>1,869,000</u>	<u>1,900,000</u>
A011	TOTAL PAY		2	2	<u>890,000</u>	<u>966,000</u>	<u>1,013,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>890,000</u>	<u>966,000</u>	<u>1,013,000</u>
A01101	Total Basic Pay		2	2	<u>809,000</u>	<u>877,000</u>	<u>922,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	539,000		614,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	270,000		308,000
A01103	Special pay				81,000	89,000	91,000
A012	TOTAL ALLOWANCES				<u>701,000</u>	<u>903,000</u>	<u>887,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>575,000</u>	<u>723,000</u>	<u>719,000</u>
A01202	House rent Allowance				93,000	113,000	103,000
A01203	Conveyance allowance				54,000	60,000	61,000
A01217	Medical allowance				39,000	43,000	48,000
A0122M	Ad-hoc Relief Allowance-2016				56,000	61,000	62,000
A0122Y	Ad-hoc Relief Allowance 2017				77,000	87,000	90,000
A01238	Charge allowance					11,000	
A0123G	Ad-hoc Relief Allowance-2018				77,000	87,000	90,000
A0123P	Ad-hoc Relief Allowance 2019					64,000	66,000
A01252	Non Practicing Allowance				179,000	197,000	199,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>126,000</u>	<u>180,000</u>	<u>168,000</u>
A01274	Medical charges				30,000	30,000	
A01277	Contingent paid staff				<u>96,000</u>	<u>150,000</u>	<u>168,000</u>
001	Contingent Paid Staff				96,000	150,000	168,000
A03	TOTAL OPERATING EXPENSES				<u>782,000</u>	<u>632,000</u>	<u>782,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
A03201	Postage and telegraph				15,000	10,500	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GZ1750	District Public Prosecutor, Ghizer					
A03202	Telephone and trunk call			<u>15,000</u>	<u>10,500</u>	<u>15,000</u>
001	Telephone and Trunk Calls				10,500	
A033	TOTAL UTILITIES			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	
A03304	Hot and cold weather charges			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
001	Hot and Cold Weather Charges				52,000	
003	Gilgit-Baltistan Weather Charges			52,000		52,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Rent for Office Building			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>240,000</u>	<u>300,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance				100,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	140,000	200,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>189,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>105,000</u>	<u>150,000</u>
001	Stationery				105,000	
A03902	Printing and publication			50,000	35,000	50,000
A03970	Others			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>
001	Others			70,000	49,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>154,000</u>	<u>220,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
A13001	Transport			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
001	Transport			200,000	140,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GZ1750	District Public Prosecutor, Ghizer					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	7,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Furniture and Fixture				7,000	
District Public Prosecutor, Ghizer				2,593,000	2,655,000	2,902,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SD1750	District Public Prosecutor, Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,254,000</u>	<u>2,591,000</u>	<u>3,157,000</u>
A011	TOTAL PAY		5	5	<u>1,863,000</u>	<u>1,254,000</u>	<u>1,930,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,844,000</u>	<u>1,032,000</u>	<u>1,930,000</u>
A01101	Total Basic Pay		5	5	<u>1,585,000</u>	<u>909,000</u>	<u>1,707,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	508,000		547,000
D062	Deputy District Public Prosecutor	(BPS-17)	1	1	404,000		435,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	2	2	508,000		547,000
C077	Computer Operator	(BPS-16)	1	1	165,000		178,000
A01102	Personal pay				130,000	36,000	144,000
A01103	Special pay				129,000	87,000	79,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>19,000</u>	<u>222,000</u>	
A01151	Total Pay of Other Staff					<u>201,000</u>	
A01153	Special pay				19,000	21,000	
A012	TOTAL ALLOWANCES				<u>1,391,000</u>	<u>1,337,000</u>	<u>1,227,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,169,000</u>	<u>1,007,000</u>	<u>891,000</u>
A01202	House rent Allowance				167,000	131,000	137,000
A01203	Conveyance allowance				156,000	151,000	155,000
A01211	Hill allowance				2,000	2,000	2,000
A01216	Qualification allowance				54,000	60,000	61,000
A01217	Medical allowance				83,000	61,000	55,000
A01226	Computer allowance				9,000	9,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				115,000	76,000	68,000
A0122Y	Ad-hoc Relief Allowance 2017				152,000	106,000	99,000
A01239	Special allowance				108,000	30,000	120,000
A0123G	Ad-hoc Relief Allowance-2018				152,000	113,000	99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SD1750	District Public Prosecutor, Skardu					
A0123P	Ad-hoc Relief Allowance 2019				91,000	85,000
A01243	Special travelling allowance				19,000	
A01252	Non Practicing Allowance			171,000	158,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>222,000</u>	<u>330,000</u>	<u>336,000</u>
A01274	Medical charges			30,000	30,000	
A01277	Contingent paid staff			<u>192,000</u>	<u>300,000</u>	<u>336,000</u>
001	Contingent Paid Staff			192,000	300,000	336,000
A03	TOTAL OPERATING EXPENSES			<u>902,000</u>	<u>831,000</u>	<u>902,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>11,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	500	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>10,500</u>	<u>15,000</u>
001	Telephone and Trunk Calls				10,500	
A033	TOTAL UTILITIES			<u>152,000</u>	<u>48,000</u>	<u>152,000</u>
A03303	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>122,000</u>	<u>48,000</u>	<u>122,000</u>
001	Hot and Cold Weather Charges				48,000	
003	Gilgit-Baltistan Weather Charges			122,000		122,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>		<u>150,000</u>
A03402	Rent for office building			<u>150,000</u>		<u>150,000</u>
001	Rent for Office Building			150,000		150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>583,000</u>	<u>300,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>443,000</u>	<u>100,000</u>
001	Travelling Allowance				443,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	140,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SD1750	District Public Prosecutor, Skardu					
A039	TOTAL GENERAL			<u>270,000</u>	<u>189,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>105,000</u>	<u>150,000</u>
001	Stationery				105,000	
A03902	Printing and publication			50,000	35,000	50,000
A03970	Others			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>
001	Others			70,000	49,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>189,000</u>	<u>270,000</u>
A130	TOTAL TRANSPORT			<u>250,000</u>	<u>175,000</u>	<u>250,000</u>
A13001	Transport			<u>250,000</u>	<u>175,000</u>	<u>250,000</u>
001	Transport			250,000	175,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	7,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Furniture and Fixture				7,000	
District Public Prosecutor, Skardu				4,426,000	3,611,000	4,329,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
AT1123	District Attorney, Astore					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,651,000</u>	<u>1,988,000</u>	<u>2,018,000</u>
A011	TOTAL PAY	2	2	<u>994,000</u>	<u>1,131,000</u>	<u>1,157,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>734,000</u>	<u>833,000</u>	<u>847,000</u>
A01101	Total Basic Pay	1	1	<u>663,000</u>	<u>755,000</u>	<u>768,000</u>
D134	District Attorney (BPS-18)	1	1	663,000		768,000
A01103	Special pay			71,000	78,000	79,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>260,000</u>	<u>298,000</u>	<u>310,000</u>
A01151	Total Pay of Other Staff	1	1	<u>238,000</u>	<u>274,000</u>	<u>285,000</u>
A068	Assistant (BPS-16)	1	1	238,000		285,000
A01153	Special pay			22,000	24,000	25,000
A012	TOTAL ALLOWANCES			<u>657,000</u>	<u>857,000</u>	<u>861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>547,000</u>	<u>677,000</u>	<u>693,000</u>
A01202	House rent Allowance			93,000	102,000	103,000
A01203	Conveyance allowance			54,000	60,000	61,000
A01217	Medical allowance			44,000	47,000	48,000
A0122M	Ad-hoc Relief Allowance-2016			68,000	74,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017			90,000	102,000	106,000
A0123G	Ad-hoc Relief Allowance-2018			90,000	102,000	106,000
A0123P	Ad-hoc Relief Allowance 2019				70,000	73,000
A01252	Non Practicing Allowance			108,000	120,000	121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>180,000</u>	<u>168,000</u>
A01274	Medical charges			30,000	30,000	
A01277	Contingent paid staff			<u>80,000</u>	<u>150,000</u>	<u>168,000</u>
001	Contingent Paid Staff			80,000	150,000	168,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
AT1123	District Attorney, Astore					
A03	TOTAL OPERATING EXPENSES			<u>781,000</u>	<u>599,500</u>	<u>781,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>24,500</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	10,500	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>14,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls				14,000	
A033	TOTAL UTILITIES			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	
A03304	Hot and cold weather charges			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001	Hot and Cold Weather Charges				46,000	
003	Gilgit-Baltistan Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Rent for Office Building			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>210,000</u>	<u>300,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>70,000</u>	<u>100,000</u>
001	Travelling Allowance				70,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	140,000	200,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>189,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>105,000</u>	<u>150,000</u>
001	Stationery				105,000	
A03902	Printing and publication			50,000	35,000	50,000
A03970	Others			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>
001	Others			70,000	49,000	70,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
AT1123	District Attorney, Astore					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>154,000</u>	<u>220,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
A13001	Transport			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
001	Transport			200,000	140,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	7,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Furniture and Fixture				7,000	
District Attorney, Astore				2,652,000	2,741,500	3,019,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
DM1123	District Attorney, Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,625,000</u>	<u>1,598,000</u>	<u>2,196,000</u>
A011	TOTAL PAY		4	4	<u>1,014,000</u>	<u>756,000</u>	<u>1,308,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	1	<u>1,014,000</u>	<u>756,000</u>	<u>769,000</u>
A01101	Total Basic Pay		4	1	<u>951,000</u>	<u>687,000</u>	<u>699,000</u>
D134	District Attorney	(BPS-18)	1	1	681,000		699,000
A068	Assistant	(BPS-16)	1		90,000		
D159	Driver	(BPS-04)	1		90,000		
N006	Naib Qasid	(BPS-02)	1		90,000		
A01103	Special pay				63,000	69,000	70,000
A011-2	TOTAL PAY OF OTHER STAFF			3			<u>539,000</u>
A01151	Total Pay of Other Staff			3			<u>506,000</u>
A068	Assistant	(BPS-16)		1			266,000
D159	Driver	(BPS-04)		1			127,000
N006	Naib Qasid	(BPS-02)		1			113,000
A01153	Special pay						33,000
A012	TOTAL ALLOWANCES				<u>611,000</u>	<u>842,000</u>	<u>888,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>365,000</u>	<u>508,000</u>	<u>552,000</u>
A01202	House rent Allowance				63,000	69,000	70,000
A01203	Conveyance allowance						103,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					71,000	
A01217	Medical allowance				27,000	29,000	30,000
A0122M	Ad-hoc Relief Allowance-2016				45,000	49,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				61,000	68,000	71,000
A01239	Special allowance				108,000	120,000	121,000
A0123G	Ad-hoc Relief Allowance-2018				61,000	68,000	71,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
DM1123	District Attorney, Diamer					
A0123P	Ad-hoc Relief Allowance 2019				34,000	36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>246,000</u>	<u>334,000</u>	<u>336,000</u>
A01274	Medical charges			30,000	30,000	
A01277	Contingent paid staff			<u>216,000</u>	<u>304,000</u>	<u>336,000</u>
001	Contingent Paid Staff			216,000	304,000	336,000
A03	TOTAL OPERATING EXPENSES			<u>675,000</u>	<u>493,500</u>	<u>675,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>24,500</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	10,500	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>14,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls				14,000	
A033	TOTAL UTILITIES			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	
A03304	Hot and cold weather charges			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Hot and Cold Weather Charges				40,000	
003	Gilgit-Baltistan Weather Charges			40,000		40,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>210,000</u>	<u>300,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>70,000</u>	<u>100,000</u>
001	Travelling Allowance				70,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	140,000	200,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>189,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>105,000</u>	<u>150,000</u>
001	Stationery				105,000	
A03902	Printing and publication			50,000	35,000	50,000
A03970	Others			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
DM1123	District Attorney, Diamer					
001	Others			70,000	49,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>154,000</u>	<u>220,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
A13001	Transport			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
001	Transport			200,000	140,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	7,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Furniture and Fixture				7,000	
District Attorney, Diamer				2,520,000	2,245,500	3,091,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1123	District Attorney, Gilgit					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,349,000</u>	<u>3,179,570</u>	<u>2,679,000</u>
A011	TOTAL PAY	6	6	<u>1,308,000</u>	<u>1,193,000</u>	<u>1,586,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>746,000</u>	<u>833,000</u>	<u>903,000</u>
A01101	Total Basic Pay	1	1	<u>675,000</u>	<u>755,000</u>	<u>824,000</u>
D134	District Attorney (BPS-18)	1	1	675,000		824,000
A01103	Special pay			71,000	78,000	79,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>562,000</u>	<u>360,000</u>	<u>683,000</u>
A01151	Total Pay of Other Staff	5	5	<u>540,000</u>	<u>311,000</u>	<u>652,000</u>
A068	Assistant (BPS-16)	2	2	270,000		388,000
D159	Driver (BPS-04)	1	1	90,000		88,000
D017	Dak Runner (BPS-02)	1	1	90,000		88,000
N006	Naib Qasid (BPS-02)	1	1	90,000		88,000
A01153	Special pay			22,000	49,000	31,000
A012	TOTAL ALLOWANCES			<u>1,041,000</u>	<u>1,986,570</u>	<u>1,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>603,000</u>	<u>1,564,570</u>	<u>757,000</u>
A01202	House rent Allowance			139,000	153,000	154,000
A01203	Conveyance allowance			54,000	60,000	61,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				782,570	
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				39,000	
A01211	Hill allowance					1,000
A01217	Medical allowance			44,000	47,000	48,000
A0122M	Ad-hoc Relief Allowance-2016			70,000	76,000	77,000
A0122Y	Ad-hoc Relief Allowance 2017			94,000	106,000	109,000
A0123G	Ad-hoc Relief Allowance-2018			94,000	106,000	109,000
A0123P	Ad-hoc Relief Allowance 2019				75,000	77,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1123	District Attorney, Gilgit					
A01252	Non Practicing Allowance			108,000	120,000	121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>438,000</u>	<u>422,000</u>	<u>336,000</u>
A01274	Medical charges			30,000	30,000	
A01277	Contingent paid staff			<u>408,000</u>	<u>392,000</u>	<u>336,000</u>
001	Contingent Paid Staff			408,000	392,000	336,000
A03	TOTAL OPERATING EXPENSES			<u>830,000</u>	<u>611,000</u>	<u>830,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>24,500</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	10,500	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>14,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls				14,000	
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	
A03304	Hot and cold weather charges			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Hot and Cold Weather Charges				70,000	
003	Gilgit-Baltistan Weather Charges			70,000		70,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>355,000</u>	<u>248,500</u>	<u>355,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>70,000</u>	<u>100,000</u>
001	Travelling Allowance				70,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>250,000</u>	<u>175,000</u>	<u>250,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			250,000	175,000	250,000
A03808	Conveyance charges (Govt.)			5,000	3,500	5,000
A039	TOTAL GENERAL			<u>340,000</u>	<u>238,000</u>	<u>340,000</u>
A03901	Stationery			<u>250,000</u>	<u>175,000</u>	<u>250,000</u>
001	Stationery				175,000	
A03902	Printing and publication			10,000	7,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1123	District Attorney, Gilgit					
A03970	Others			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
001	Others			80,000	56,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>154,000</u>	<u>220,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
A13001	Transport			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
001	Transport			200,000	140,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	7,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Furniture and Fixture				7,000	
District Attorney, Gilgit				3,399,000	3,944,570	3,729,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1864	DDO Service Tribunal Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,954,000</u>	<u>51,478,000</u>	<u>66,524,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>21,082,000</u>	<u>16,018,000</u>	<u>24,053,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>22</u>	<u>15,505,000</u>	<u>8,894,000</u>	<u>17,762,000</u>
A01101	Total Basic Pay		<u>21</u>	<u>22</u>	<u>11,525,000</u>	<u>4,463,000</u>	<u>13,218,000</u>
C012	Chairman Service Tribunal GB	(BPS-21)	1	1	2,160,000		2,304,000
M039	Member Services Tribunal GB	(BPS-20)	2	2	3,672,000		3,918,000
D071	Deputy Registrar	(BPS-18)	1	1	224,000		481,000
R022	Registrar	(BPS-18)	1	1	446,000		481,000
A036	Administrative Officer	(BPS-17)	1	1	264,000		474,000
A143	Assistant Registrar	(BPS-17)	1	1	528,000		474,000
P054	Private Secretary	(BPS-17)	4	4	1,561,000		1,930,000
S147	Superintendent	(BPS-17)	1	1	354,000		474,000
A130	Assistant Librarian	(BPS-16)		1			274,000
C077	Computer Operator	(BPS-16)	3	3	663,000		768,000
R011	Reader	(BPS-16)	3	3	761,000		820,000
S116	Stenographer	(BPS-16)	3	3	892,000		820,000
A01103	Special pay				308,000	472,000	463,000
A01106	Total Pay of contract staff				<u>3,672,000</u>	<u>3,959,000</u>	<u>4,081,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>34</u>	<u>5,577,000</u>	<u>7,124,000</u>	<u>6,291,000</u>
A01151	Total Pay of Other Staff		<u>35</u>	<u>34</u>	<u>4,884,000</u>	<u>6,362,000</u>	<u>5,236,000</u>
A009	Accountant	(BPS-16)	1	1	238,000		274,000
N036	Nazir/Assistant	(BPS-16)	1	1	238,000		256,000
A130	Assistant Librarian	(BPS-15)	1		218,000		
P071	Public Relation Officer	(BPS-15)	1	1	276,000		312,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1864	DDO Service Tribunal Gilgit-Baltistan						
A052	Ahlmad	(BPS-14)		3			531,000
R017	Record Keeper	(BPS-14)		1			178,000
U019	Upper Division Clerk	(BPS-14)	1	1	203,000		232,000
L093	Lower Division Clerk	(BPS-11)	3	3	504,000		573,000
A052	Ahlmad	(BPS-09)	3		453,000		
R017	Record Keeper	(BPS-09)	1		152,000		
T033	Telephone Operator	(BPS-05)	1	1	102,000		89,000
D159	Driver	(BPS-04)	4	4	552,000		629,000
D003	Daftari	(BPS-02)	1	1	112,000		124,000
C053	Chowkidar	(BPS-01)	2	2	216,000		240,000
M011	Mali	(BPS-01)	1	1	108,000		120,000
N006	Naib Qasid	(BPS-01)	6	6	648,000		719,000
P056	Process Server	(BPS-01)	6	6	648,000		719,000
S167	Sweeper	(BPS-01)	2	2	216,000		240,000
A01153	Special pay				693,000	762,000	1,055,000
A012	TOTAL ALLOWANCES				<u>27,872,000</u>	<u>35,460,000</u>	<u>42,471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,336,000</u>	<u>34,798,000</u>	<u>41,967,000</u>
A01202	House rent Allowance				2,893,000	3,401,000	3,658,000
A01203	Conveyance allowance				1,534,000	1,748,000	1,709,000
A0120D	Integrated Allowance				24,000	25,000	26,000
A0120K	Special Judicial Allowance				12,086,000	14,190,000	14,186,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					633,000	
A01211	Hill allowance				36,000	38,000	39,000
A01216	Qualification allowance				54,000	60,000	61,000
A01217	Medical allowance				794,000	909,000	903,000
A0121N	Personal Allowance				53,000	57,000	58,000
A01226	Computer allowance				49,000	42,000	37,000
A0122M	Ad-hoc Relief Allowance-2016				677,000	786,000	781,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1864	DDO Service Tribunal Gilgit-Baltistan					
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			896,000	1,070,000	1,086,000
A01236	Deputation allowance			36,000	39,000	41,000
A0123G	Ad-hoc Relief Allowance-2018			896,000	1,070,000	1,086,000
A0123P	Ad-hoc Relief Allowance 2019				1,076,000	1,091,000
A01240	Utility allowance for gas			1,750,000	1,473,000	3,564,000
A01241	Utility allowance for electricity			1,313,000	3,333,000	8,827,000
A01248	Judicial Allowance			4,245,000	4,824,000	4,789,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>536,000</u>	<u>662,000</u>	<u>504,000</u>
A01273	Honoraria			100,000	100,000	
A01274	Medical charges			100,000	100,000	
A01277	Contingent paid staff			<u>336,000</u>	<u>462,000</u>	<u>504,000</u>
001	Contingent Paid Staff			336,000	462,000	504,000
A03	TOTAL OPERATING EXPENSES			<u>4,290,000</u>	<u>4,858,000</u>	<u>4,490,000</u>
A032	TOTAL COMMUNICATIONS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Telephone and Trunk Calls				300,000	
A033	TOTAL UTILITIES			<u>867,000</u>	<u>923,000</u>	<u>867,000</u>
A03303	Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity				50,000	
A03304	Hot and cold weather charges			<u>817,000</u>	<u>873,000</u>	<u>817,000</u>
001	Hot and Cold Weather Charges				873,000	
003	Gilgit-Baltistan Weather Charges			817,000		817,000
A034	TOTAL OCCUPANCY COSTS			<u>1,300,000</u>	<u>1,469,000</u>	<u>1,500,000</u>
A03402	Rent for office building			<u>1,300,000</u>	<u>1,469,000</u>	<u>1,500,000</u>
001	Rent for Office Building			1,300,000	1,469,000	1,500,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1864	DDO Service Tribunal Gilgit-Baltistan					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,093,000</u>	<u>1,504,000</u>	<u>1,093,000</u>
A03805	Travelling allowance			<u>333,000</u>	<u>644,000</u>	<u>333,000</u>
001	Travelling Allowance				644,000	
A03807	P.O.L Charges A.planes			<u>760,000</u>	<u>860,000</u>	<u>760,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			760,000	860,000	760,000
A039	TOTAL GENERAL			<u>710,000</u>	<u>642,000</u>	<u>710,000</u>
A03901	Stationery			<u>300,000</u>	<u>142,000</u>	<u>300,000</u>
001	Stationery				142,000	
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>48,000</u>	<u>70,000</u>
001	Newspapers, Periodicals and Books			70,000	48,000	70,000
A03906	Uniforms and protective clothing			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Uniforms and Protective Clothing			30,000	30,000	30,000
A03970	Others			<u>300,000</u>	<u>412,000</u>	<u>300,000</u>
001	Others			300,000	412,000	300,000
A06	TOTAL TRANSFERS			<u>475,000</u>	<u>275,000</u>	<u>475,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>475,000</u>	<u>275,000</u>	<u>475,000</u>
A06301	Entertainments & Gifts			<u>475,000</u>	<u>275,000</u>	<u>475,000</u>
001	Entertainments & Gifts				275,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>680,000</u>	<u>175,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>150,000</u>	<u>280,000</u>	<u>75,000</u>
A09601	Purchase of Plant and Machinery			<u>150,000</u>	<u>280,000</u>	<u>75,000</u>
001	Purchase of Plant & Machinery			150,000	280,000	75,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1864	DDO Service Tribunal Gilgit-Baltistan						
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>250,000</u>	<u>400,000</u>	<u>100,000</u>
A09701	Purchase of Furniture and Fixture				250,000	400,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>610,000</u>	<u>818,000</u>	<u>610,000</u>
A130	TOTAL TRANSPORT				<u>570,000</u>	<u>728,000</u>	<u>570,000</u>
A13001	Transport				<u>570,000</u>	<u>728,000</u>	<u>570,000</u>
001	Transport				570,000	728,000	570,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment				<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment				20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>	<u>70,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures				<u>20,000</u>	<u>70,000</u>	<u>20,000</u>
001	Furniture and Fixture					70,000	
DDO Service Tribunal Gilgit-Baltistan					54,729,000	58,109,000	72,274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1868	Advocate General						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,933,000</u>	<u>103,192,000</u>	<u>42,778,000</u>
A011	TOTAL PAY		<u>28</u>	<u>28</u>	<u>8,379,000</u>	<u>11,302,000</u>	<u>10,571,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,783,000</u>	<u>7,389,000</u>	<u>6,158,000</u>
A01101	Total Basic Pay		8	8	<u>4,299,000</u>	<u>6,973,000</u>	<u>5,759,000</u>
A040	Advocate General	(BPS-20)	1	1	747,000		1,164,000
A023	Additional Advocate General	(BPS-19)	1	1	805,000		960,000
D036	Deputy Advocate General	(BPS-19)	1	1	805,000		960,000
D036	Deputy Advocate General	(BPS-18)	2	2	891,000		1,133,000
A074	Assistant Advocate General	(BPS-17)	1	1	576,000		691,000
S116	Stenographer	(BPS-16)	2	2	475,000		851,000
A01103	Special pay				484,000	416,000	399,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,596,000</u>	<u>3,913,000</u>	<u>4,413,000</u>
A01151	Total Pay of Other Staff		<u>20</u>	<u>20</u>	<u>3,287,000</u>	<u>3,532,000</u>	<u>4,021,000</u>
A068	Assistant	(BPS-16)	2	2	655,000		792,000
S117	Stenotypist	(BPS-14)	2	2	353,000		480,000
U019	Upper Division Clerk	(BPS-14)	1	1	164,000		236,000
L093	Lower Division Clerk	(BPS-11)	3	3	474,000		529,000
D159	Driver	(BPS-05)	2	2	351,000		422,000
D159	Driver	(BPS-04)	2	2	243,000		321,000
C053	Chowkidar	(BPS-02)	1	1	127,000		157,000
N006	Naib Qasid	(BPS-02)	3	3	451,000		517,000
C053	Chowkidar	(BPS-01)	1	1	127,000		137,000
N006	Naib Qasid	(BPS-01)	2	2	225,000		293,000
S167	Sweeper	(BPS-01)	1	1	117,000		137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
GL1868	Advocate General				
A01153	Special pay		309,000	381,000	392,000
A012	TOTAL ALLOWANCES		<u>15,554,000</u>	<u>91,890,000</u>	<u>32,207,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,224,000</u>	<u>90,238,000</u>	<u>30,695,000</u>
A01201	Senior post Allowance		14,000		
A01202	House rent Allowance		1,157,000	5,235,000	2,280,000
A01203	Conveyance allowance		451,000	530,000	535,000
A0120D	Integrated Allowance		17,000	18,000	19,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			2,243,000	
A01211	Hill allowance		15,000	16,000	17,000
A01217	Medical allowance		451,000	468,000	467,000
A01224	Entertainment allowance		18,000	12,000	13,000
A01228	Orderly allowance		152,000		
A0122M	Ad-hoc Relief Allowance-2016		531,000	542,000	538,000
A0122Y	Ad-hoc Relief Allowance 2017		709,000	736,000	743,000
A0123G	Ad-hoc Relief Allowance-2018		709,000	736,000	743,000
A0123P	Ad-hoc Relief Allowance 2019			615,000	628,000
A01252	Non Practicing Allowance		10,000,000	79,087,000	24,712,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,330,000</u>	<u>1,652,000</u>	<u>1,512,000</u>
A01273	Honoraria		150,000	150,000	
A01274	Medical charges		100,000	100,000	
A01277	Contingent paid staff		<u>1,080,000</u>	<u>1,402,000</u>	<u>1,512,000</u>
001	Contingent Paid Staff		1,080,000	1,402,000	1,512,000
A03	TOTAL OPERATING EXPENSES		<u>2,845,000</u>	<u>4,910,000</u>	<u>2,845,000</u>
A031	TOTAL FEES		<u>1,000</u>	<u>48,000</u>	<u>1,000</u>
A03102	Legal fees		1,000	48,000	1,000
A032	TOTAL COMMUNICATIONS		<u>155,000</u>	<u>216,000</u>	<u>155,000</u>
A03201	Postage and telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		<u>150,000</u>	<u>211,000</u>	<u>150,000</u>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1868	Advocate General					
001	Telephone and Trunk Calls				211,000	
A033	TOTAL UTILITIES			<u>560,000</u>	<u>639,000</u>	<u>560,000</u>
A03301	Gas				<u>120,000</u>	
001	Gas				120,000	
A03303	Electricity			<u>50,000</u>	<u>44,000</u>	<u>50,000</u>
001	Electricity				44,000	
A03304	Hot and cold weather charges			<u>510,000</u>	<u>475,000</u>	<u>510,000</u>
001	Hot and Cold Weather Charges				475,000	
003	Gilgit-Baltistan Weather Charges			510,000		510,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>1,000</u>
A03603	Registration			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,378,000</u>	<u>3,257,000</u>	<u>1,378,000</u>
A03805	Travelling allowance			<u>475,000</u>	<u>775,000</u>	<u>475,000</u>
001	Travelling Allowance				775,000	
A03807	P.O.L Charges A.planes			<u>903,000</u>	<u>2,482,000</u>	<u>903,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			903,000	2,482,000	903,000
A039	TOTAL GENERAL			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
A03901	Stationery			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Stationery				300,000	
A03902	Printing and publication			50,000	50,000	50,000
A03905	Newspapers periodicals and books			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Newspapers, Periodicals and Books			100,000	100,000	100,000
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Others			300,000	300,000	300,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1868	Advocate General					
A063	TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A06301	Entertainments & Gifts			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Entertainments & Gifts				100,000	
A09	TOTAL PHYSICAL ASSETS				<u>800,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>800,000</u>	
A09701	Purchase of Furniture and Fixture				800,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>800,000</u>	<u>1,500,000</u>	<u>800,000</u>
A130	TOTAL TRANSPORT			<u>760,000</u>	<u>1,460,000</u>	<u>760,000</u>
A13001	Transport			<u>760,000</u>	<u>1,460,000</u>	<u>760,000</u>
001	Transport			760,000	1,460,000	760,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture and Fixture				20,000	
Advocate General				27,678,000	110,502,000	46,523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GN1123	District Attorney, Ghanche						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,457,000</u>	<u>1,123,430</u>	<u>1,970,000</u>
A011	TOTAL PAY		2	2	<u>722,000</u>	<u>259,000</u>	<u>1,266,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>700,000</u>		<u>1,266,000</u>
A01101	Total Basic Pay		2	2	<u>609,000</u>		<u>1,141,000</u>
D134	District Attorney	(BPS-18)	1	1	395,000		900,000
C077	Computer Operator	(BPS-16)	1	1	214,000		241,000
A01103	Special pay				91,000		125,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>22,000</u>	<u>259,000</u>	
A01151	Total Pay of Other Staff					<u>235,000</u>	
A01153	Special pay				22,000	24,000	
A012	TOTAL ALLOWANCES				<u>735,000</u>	<u>864,430</u>	<u>704,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>571,000</u>	<u>556,430</u>	<u>368,000</u>
A01202	House rent Allowance				85,000	24,000	24,000
A01203	Conveyance allowance				32,000	34,000	35,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					315,430	
A01211	Hill allowance				2,000	2,000	2,000
A01216	Qualification allowance					60,000	61,000
A01217	Medical allowance				49,000	18,000	19,000
A01226	Computer allowance				9,000	9,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				80,000	18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017				103,000	24,000	25,000
A0123G	Ad-hoc Relief Allowance-2018				103,000	24,000	25,000
A0123P	Ad-hoc Relief Allowance 2019					28,000	29,000
A01252	Non Practicing Allowance				108,000		120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>164,000</u>	<u>308,000</u>	<u>336,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GN1123	District Attorney, Ghanche					
A01274	Medical charges			20,000	20,000	
A01277	Contingent paid staff			<u>144,000</u>	<u>288,000</u>	<u>336,000</u>
001	Contingent Paid Staff			144,000	288,000	336,000
A03	TOTAL OPERATING EXPENSES			<u>793,000</u>	<u>611,500</u>	<u>793,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>24,500</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	10,500	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>14,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls				14,000	
A033	TOTAL UTILITIES			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000	
A03304	Hot and cold weather charges			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
001	Hot and Cold Weather Charges				58,000	
003	Gilgit-Baltistan Weather Charges			58,000		58,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Rent for Office Building			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>210,000</u>	<u>300,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>70,000</u>	<u>100,000</u>
001	Travelling Allowance				70,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	140,000	200,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>189,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>105,000</u>	<u>150,000</u>
001	Stationery				105,000	
A03902	Printing and publication			50,000	35,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GN1123	District Attorney, Ghanche					
A03970	Others			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>
001	Others			70,000	49,000	70,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,008,000</u>	
A041	TOTAL PENSION				<u>1,008,000</u>	
A04114	Superannuation Encashment of L.P.R				<u>1,008,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,008,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>154,000</u>	<u>220,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
A13001	Transport			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
001	Transport			200,000	140,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	7,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Furniture and Fixture				7,000	
District Attorney, Ghanche				2,470,000	2,896,930	2,983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GZ1123	District Attorney, Ghizer					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,215,000</u>	<u>1,466,000</u>	<u>1,430,000</u>
A011	TOTAL PAY	1	1	<u>765,000</u>	<u>833,000</u>	<u>860,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>765,000</u>	<u>833,000</u>	<u>860,000</u>
A01101	Total Basic Pay	1	1	<u>694,000</u>	<u>755,000</u>	<u>781,000</u>
D134	District Attorney (BPS-18)	1	1	694,000		781,000
A01103	Special pay			71,000	78,000	79,000
A012	TOTAL ALLOWANCES			<u>450,000</u>	<u>633,000</u>	<u>570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>320,000</u>	<u>483,000</u>	<u>402,000</u>
A01202	House rent Allowance				5,000	
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				78,000	
A01217	Medical allowance			27,000	29,000	30,000
A0122M	Ad-hoc Relief Allowance-2016			51,000	55,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017			67,000	75,000	78,000
A0123G	Ad-hoc Relief Allowance-2018			67,000	75,000	78,000
A0123P	Ad-hoc Relief Allowance 2019				37,000	39,000
A01243	Special travelling allowance				9,000	
A01252	Non Practicing Allowance			108,000	120,000	121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>130,000</u>	<u>150,000</u>	<u>168,000</u>
A01274	Medical charges			30,000		
A01277	Contingent paid staff			<u>100,000</u>	<u>150,000</u>	<u>168,000</u>
001	Contingent Paid Staff			100,000	150,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>669,000</u>	<u>487,500</u>	<u>669,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>24,500</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	10,500	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>14,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls				14,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GZ1123	District Attorney, Ghizer					
A033	TOTAL UTILITIES			<u>64,000</u>	<u>34,000</u>	<u>64,000</u>
A03303	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
001	Hot and Cold Weather Charges				34,000	
003	Gilgit-Baltistan Weather Charges			34,000		34,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>240,000</u>	<u>300,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance				100,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	140,000	200,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>189,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>105,000</u>	<u>150,000</u>
001	Stationery				105,000	
A03902	Printing and publication			50,000	35,000	50,000
A03970	Others			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>
001	Others			70,000	49,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>154,000</u>	<u>220,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
A13001	Transport			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
001	Transport			200,000	140,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	7,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GZ1123	District Attorney, Ghizer					
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Furniture and Fixture				7,000	
District Attorney, Ghizer				2,104,000	2,107,500	2,319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
HN1123	District Attorney, Hunza						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,692,000</u>	<u>2,068,000</u>	<u>1,800,000</u>
A011	TOTAL PAY		2	2	<u>952,000</u>	<u>1,056,000</u>	<u>752,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>933,000</u>	<u>834,000</u>	<u>752,000</u>
A01101	Total Basic Pay		2	2	<u>862,000</u>	<u>756,000</u>	<u>673,000</u>
D134	District Attorney	(BPS-18)	1	1	681,000		467,000
C077	Computer Operator	(BPS-16)	1	1	181,000		206,000
A01103	Special pay				71,000	78,000	79,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>19,000</u>	<u>222,000</u>	
A01151	Total Pay of Other Staff					<u>201,000</u>	
A01153	Special pay				19,000	21,000	
A012	TOTAL ALLOWANCES				<u>740,000</u>	<u>1,012,000</u>	<u>1,048,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>614,000</u>	<u>832,000</u>	<u>880,000</u>
A01202	House rent Allowance				85,000	93,000	94,000
A01203	Conveyance allowance				32,000	34,000	35,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp					23,000	31,000
A01210	Risk Allowance					72,000	97,000
A01211	Hill allowance				2,000	2,000	2,000
A01217	Medical allowance				44,000	47,000	48,000
A01226	Computer allowance				9,000	9,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				63,000	69,000	70,000
A0122Y	Ad-hoc Relief Allowance 2017				85,000	95,000	98,000
A01238	Charge allowance					37,000	
A0123G	Ad-hoc Relief Allowance-2018				85,000	95,000	98,000
A0123P	Ad-hoc Relief Allowance 2019					61,000	64,000
A01243	Special travelling allowance				101,000	75,000	112,000
A01252	Non Practicing Allowance				108,000	120,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
HN1123	District Attorney, Hunza					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>126,000</u>	<u>180,000</u>	<u>168,000</u>
A01274	Medical charges			30,000	30,000	
A01277	Contingent paid staff			<u>96,000</u>	<u>150,000</u>	<u>168,000</u>
001	Contingent Paid Staff			96,000	150,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>837,000</u>	<u>685,500</u>	<u>1,037,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>24,500</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	10,500	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>14,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls				14,000	
A033	TOTAL UTILITIES			<u>82,000</u>	<u>52,000</u>	<u>82,000</u>
A03303	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
001	Hot and Cold Weather Charges				52,000	
003	Gilgit-Baltistan Weather Charges			52,000		52,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for office building			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Rent for Office Building			150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>270,000</u>	<u>500,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>70,000</u>	<u>200,000</u>
001	Travelling Allowance				70,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	300,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>189,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>105,000</u>	<u>150,000</u>
001	Stationery				105,000	

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
HN1123	District Attorney, Hunza					
A03902	Printing and publication			50,000	35,000	50,000
A03970	Others			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>
001	Others			70,000	49,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>106,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>92,000</u>	<u>300,000</u>
A13001	Transport			<u>200,000</u>	<u>92,000</u>	<u>300,000</u>
001	Transport			200,000	92,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	7,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Furniture and Fixture				7,000	
District Attorney, Hunza				2,749,000	2,859,500	3,157,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
NG1701	District Attorney Nagar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>830,000</u>		<u>1,597,000</u>
A011	TOTAL PAY		3	3	<u>729,000</u>		<u>879,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>464,000</u>		<u>559,000</u>
A01101	Total Basic Pay		1	1	<u>464,000</u>		<u>499,000</u>
D134	District Attorney	(BPS-18)	1	1	464,000		499,000
A01103	Special pay						60,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>265,000</u>		<u>320,000</u>
A01151	Total Pay of Other Staff		2	2	<u>265,000</u>		<u>284,000</u>
D021	Data Entry Operator	(BPS-12)	1	1	161,000		173,000
N006	Naib Qasid	(BPS-01)	1	1	104,000		111,000
A01153	Special pay						36,000
A012	TOTAL ALLOWANCES				<u>101,000</u>		<u>718,000</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>718,000</u>
A01202	House rent Allowance						109,000
A01203	Conveyance allowance						116,000
A0120D	Integrated Allowance						4,000
A01211	Hill allowance						2,000
A01217	Medical allowance						63,000
A01226	Computer allowance						9,000
A0122M	Ad-hoc Relief Allowance-2016						61,000
A0122Y	Ad-hoc Relief Allowance 2017						78,000
A0123G	Ad-hoc Relief Allowance-2018						78,000
A0123P	Ad-hoc Relief Allowance 2019						78,000
A01252	Non Practicing Allowance						120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>101,000</u>		
A01274	Medical charges				100,000		

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
NG1701	District Attorney Nagar					
A01277	Contingent paid staff			<u>1,000</u>		
001	Contingent Paid Staff			1,000		
A03	TOTAL OPERATING EXPENSES			<u>835,000</u>	<u>483,500</u>	<u>1,035,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>24,500</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	10,500	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>14,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls				14,000	
A033	TOTAL UTILITIES			<u>130,000</u>		<u>130,000</u>
A03303	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>100,000</u>		<u>100,000</u>
003	Gilgit-Baltistan Weather Charges			100,000		100,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>		<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>		<u>100,000</u>
001	Rent for Office Building			100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>270,000</u>	<u>500,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>70,000</u>	<u>200,000</u>
001	Travelling Allowance				70,000	200,000
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	300,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>189,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>105,000</u>	<u>150,000</u>
001	Stationery				105,000	
A03902	Printing and publication			50,000	35,000	50,000
A03970	Others			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>
001	Others			70,000	49,000	70,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
NG1701	District Attorney Nagar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>154,000</u>	<u>320,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>140,000</u>	<u>300,000</u>
A13001	Transport			<u>200,000</u>	<u>140,000</u>	<u>300,000</u>
001	Transport			200,000	140,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	7,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Furniture and Fixture				7,000	
District Attorney Nagar				1,885,000	637,500	2,952,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
RG1701	District Attorney Kharmang						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>789,000</u>		<u>1,564,000</u>
A011	TOTAL PAY		3	3	<u>688,000</u>		<u>857,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>396,000</u>		<u>496,000</u>
A01101	Total Basic Pay		1	1	<u>396,000</u>		<u>427,000</u>
D134	District Attorney	(BPS-18)	1	1	396,000		427,000
A01103	Special pay						69,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>292,000</u>		<u>361,000</u>
A01151	Total Pay of Other Staff		2	2	<u>292,000</u>		<u>315,000</u>
D021	Data Entry Operator	(BPS-12)	1	1	173,000		187,000
N006	Naib Qasid	(BPS-01)	1	1	119,000		128,000
A01153	Special pay						46,000
A012	TOTAL ALLOWANCES				<u>101,000</u>		<u>707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>707,000</u>
A01202	House rent Allowance						150,000
A01203	Conveyance allowance						95,000
A01217	Medical allowance						100,000
A0122M	Ad-hoc Relief Allowance-2016						50,000
A0122Y	Ad-hoc Relief Allowance 2017						64,000
A01239	Special allowance						120,000
A0123G	Ad-hoc Relief Allowance-2018						64,000
A0123P	Ad-hoc Relief Allowance 2019						64,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>101,000</u>		
A01274	Medical charges				100,000		
A01277	Contingent paid staff				<u>1,000</u>		
001	Contingent Paid Staff				1,000		

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
RG1701	District Attorney Kharmang					
A03	TOTAL OPERATING EXPENSES			<u>835,000</u>	<u>399,500</u>	<u>835,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>500</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	500	15,000
A03202	Telephone and trunk call			20,000		20,000
A033	TOTAL UTILITIES			<u>130,000</u>		<u>130,000</u>
A03303	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>100,000</u>		<u>100,000</u>
003	Gilgit-Baltistan Weather Charges			100,000		100,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>		<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>		<u>100,000</u>
001	Rent for Office Building			100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>210,000</u>	<u>300,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>70,000</u>	<u>100,000</u>
001	Travelling Allowance				70,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	140,000	200,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>189,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>105,000</u>	<u>150,000</u>
001	Stationery				105,000	
A03902	Printing and publication			50,000	35,000	50,000
A03970	Others			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>
001	Others			70,000	49,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>154,000</u>	<u>220,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
RG1701	District Attorney Kharmang					
A13001	Transport			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
001	Transport			200,000	140,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	7,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Furniture and Fixture				7,000	
District Attorney Kharmang				1,844,000	553,500	2,619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
SD1123	District Attorney, Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,291,000</u>	<u>748,000</u>	<u>1,691,000</u>
A011	TOTAL PAY		3	3	<u>859,000</u>	<u>372,000</u>	<u>1,132,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	1	<u>859,000</u>	<u>372,000</u>	<u>750,000</u>
A01101	Total Basic Pay		3	1	<u>796,000</u>	<u>337,000</u>	<u>681,000</u>
D134	District Attorney	(BPS-18)	1	1	616,000		681,000
A068	Assistant	(BPS-16)	1		90,000		
D159	Driver	(BPS-04)	1		90,000		
A01103	Special pay				63,000	35,000	69,000
A011-2	TOTAL PAY OF OTHER STAFF			2			<u>382,000</u>
A01151	Total Pay of Other Staff			2			<u>359,000</u>
A068	Assistant	(BPS-16)		1			239,000
D159	Driver	(BPS-04)		1			120,000
A01153	Special pay						23,000
A012	TOTAL ALLOWANCES				<u>432,000</u>	<u>376,000</u>	<u>559,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>302,000</u>	<u>196,000</u>	<u>391,000</u>
A01217	Medical allowance				27,000	15,000	29,000
A0122M	Ad-hoc Relief Allowance-2016				45,000	25,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				61,000	34,000	64,000
A01238	Charge allowance					12,000	
A01239	Special allowance				108,000	60,000	120,000
A0123G	Ad-hoc Relief Allowance-2018				61,000	34,000	64,000
A0123P	Ad-hoc Relief Allowance 2019					16,000	64,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>130,000</u>	<u>180,000</u>	<u>168,000</u>
A01274	Medical charges				30,000	30,000	
A01277	Contingent paid staff				<u>100,000</u>	<u>150,000</u>	<u>168,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SD1123	District Attorney, Skardu					
001	Contingent Paid Staff			100,000	150,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>820,000</u>	<u>468,500</u>	<u>820,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>14,500</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	500	15,000
A03202	Telephone and trunk call			<u>20,000</u>	<u>14,000</u>	<u>20,000</u>
001	Telephone and Trunk Calls				14,000	
A033	TOTAL UTILITIES			<u>64,000</u>	<u>55,000</u>	<u>64,000</u>
A03303	Electricity			<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
001	Electricity				21,000	
A03304	Hot and cold weather charges			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
001	Hot and Cold Weather Charges				34,000	
003	Gilgit-Baltistan Weather Charges			34,000		34,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>		<u>150,000</u>
A03402	Rent for office building			<u>150,000</u>		<u>150,000</u>
001	Rent for Office Building			150,000		150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>210,000</u>	<u>301,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>70,000</u>	<u>100,000</u>
001	Travelling Allowance				70,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	140,000	200,000
A03808	Conveyance charges (Govt.)			1,000		1,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>189,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>105,000</u>	<u>150,000</u>
001	Stationery				105,000	
A03902	Printing and publication			50,000	35,000	50,000
A03970	Others			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SD1123	District Attorney, Skardu					
001	Others			70,000	49,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>149,000</u>	<u>270,000</u>
A130	TOTAL TRANSPORT			<u>250,000</u>	<u>135,000</u>	<u>250,000</u>
A13001	Transport			<u>250,000</u>	<u>135,000</u>	<u>250,000</u>
001	Transport			250,000	135,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	7,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Furniture and Fixture				7,000	
District Attorney, Skardu				2,381,000	1,365,500	2,781,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SS1701	District Attorney Shigar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>844,000</u>	<u>30,000</u>	<u>1,564,000</u>
A011	TOTAL PAY	3	3	<u>688,000</u>		<u>857,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>396,000</u>		<u>496,000</u>
A01101	Total Basic Pay	1	1	<u>396,000</u>		<u>427,000</u>
D134	District Attorney (BPS-18)	1	1	396,000		427,000
A01103	Special pay					69,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>292,000</u>		<u>361,000</u>
A01151	Total Pay of Other Staff	2	2	<u>292,000</u>		<u>315,000</u>
D021	Data Entry Operator (BPS-12)	1	1	173,000		187,000
N006	Naib Qasid (BPS-01)	1	1	119,000		128,000
A01153	Special pay					46,000
A012	TOTAL ALLOWANCES			<u>156,000</u>	<u>30,000</u>	<u>707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>707,000</u>
A01202	House rent Allowance					150,000
A01203	Conveyance allowance					95,000
A01217	Medical allowance					100,000
A0122M	Ad-hoc Relief Allowance-2016					50,000
A0122Y	Ad-hoc Relief Allowance 2017					64,000
A01239	Special allowance					120,000
A0123G	Ad-hoc Relief Allowance-2018					64,000
A0123P	Ad-hoc Relief Allowance 2019					64,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>30,000</u>	
A01274	Medical charges			100,000	30,000	
A01277	Contingent paid staff			<u>56,000</u>		
001	Contingent Paid Staff			56,000		

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SS1701	District Attorney Shigar					
A03	TOTAL OPERATING EXPENSES			<u>835,000</u>	<u>399,500</u>	<u>835,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>500</u>	<u>35,000</u>
A03201	Postage and telegraph			15,000	500	15,000
A03202	Telephone and trunk call			20,000		20,000
A033	TOTAL UTILITIES			<u>130,000</u>		<u>130,000</u>
A03303	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>100,000</u>		<u>100,000</u>
003	Gilgit-Baltistan Weather Charges			100,000		100,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>		<u>100,000</u>
A03402	Rent for office building			<u>100,000</u>		<u>100,000</u>
001	Rent for Office Building			100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>210,000</u>	<u>300,000</u>
A03805	Travelling allowance			<u>100,000</u>	<u>70,000</u>	<u>100,000</u>
001	Travelling Allowance				70,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>140,000</u>	<u>200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	140,000	200,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>189,000</u>	<u>270,000</u>
A03901	Stationery			<u>150,000</u>	<u>105,000</u>	<u>150,000</u>
001	Stationery				105,000	
A03902	Printing and publication			50,000	35,000	50,000
A03970	Others			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>
001	Others			70,000	49,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>14,000</u>	<u>220,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>		<u>200,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SS1701	District Attorney Shigar					
A13001	Transport			<u>200,000</u>		<u>200,000</u>
001	Transport			200,000		200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	7,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001	Furniture and Fixture				7,000	
District Attorney Shigar				1,899,000	443,500	2,619,000

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT/ADMINISTRATION						
GL1508	Secretary Law & Prosecution Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,046,000</u>	<u>38,671,000</u>	<u>37,845,000</u>
A011	TOTAL PAY		63	58	<u>19,116,000</u>	<u>14,945,000</u>	<u>17,679,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	17	<u>11,837,000</u>	<u>8,365,000</u>	<u>9,508,000</u>
A01101	Total Basic Pay		22	17	<u>11,161,000</u>	<u>7,586,000</u>	<u>8,696,000</u>
C011	Chairman GB Public Services Commission	(BPS-21)	1	1	829,000		693,000
M037	Member GB Public Service Commission	(BPS-20)	1		1,549,000		
S014	Secretary	(BPS-20)		1			1,009,000
D157	Draftsman	(BPS-19)	1		659,000		
S014	Secretary	(BPS-19)	1		856,000		
D074	Deputy Secretary	(BPS-18)	1	1	630,000		748,000
D082	Deputy Secretary (Prosecution)	(BPS-18)	1	1	630,000		748,000
D172	Deputy Secretary (Litigation)	(BPS-18)	1	1	630,000		748,000
P003	P.A. to Secretary Law	(BPS-17)	1	1	430,000		523,000
P024	Personal Assistant	(BPS-17)	3		1,288,000		
S016	Section Officer	(BPS-17)	2	2	951,000		1,189,000
S147	Superintendent	(BPS-17)	1	1	342,000		461,000
S178	Section Officer (Litigation)	(BPS-17)	1	1	476,000		594,000
A129	Assistant Legal Advisor	(BPS-16)	1	1	247,000		309,000
C077	Computer Operator	(BPS-16)	6	6	1,644,000		1,674,000
A01103	Special pay				667,000	770,000	793,000
A01105	Qualification Pay				9,000	9,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>7,279,000</u>	<u>6,580,000</u>	<u>8,171,000</u>
A01151	Total Pay of Other Staff		41	41	<u>6,597,000</u>	<u>5,944,000</u>	<u>7,534,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT/ADMINISTRATION						
GL1508	Secretary Law & Prosecution Gilgit						
A068	Assistant	(BPS-16)	4	4	1,069,000		1,223,000
D021	Data Entry Operator	(BPS-15)		2			469,000
S117	Stenotypist	(BPS-14)	3	3	678,000		650,000
U019	Upper Division Clerk	(BPS-14)	3	3	552,000		731,000
D021	Data Entry Operator	(BPS-12)	2		393,000		
L093	Lower Division Clerk	(BPS-11)	3	3	535,000		633,000
D159	Driver	(BPS-05)	3	7	460,000		1,188,000
D159	Driver	(BPS-04)	4		563,000		
D005	Daftari/Record Keeper	(BPS-03)	1	1	203,000		229,000
C053	Chowkidar	(BPS-02)	1	1	145,000		165,000
N006	Naib Qasid	(BPS-02)	3	3	383,000		432,000
S167	Sweeper	(BPS-02)	1	1	108,000		165,000
C053	Chowkidar	(BPS-01)	1	1	108,000		112,000
N006	Naib Qasid	(BPS-01)	11	11	1,255,000		1,425,000
S167	Sweeper	(BPS-01)	1	1	145,000		112,000
A01153	Special pay				682,000	636,000	637,000
A012	TOTAL ALLOWANCES				<u>15,930,000</u>	<u>23,726,000</u>	<u>20,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,194,000</u>	<u>21,379,000</u>	<u>19,457,000</u>
A01201	Senior post Allowance					7,000	
A01202	House rent Allowance				1,618,000	1,768,000	1,791,000
A01203	Conveyance allowance				1,299,000	1,470,000	1,546,000
A0120D	Integrated Allowance				40,000	43,000	44,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					3,108,000	
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				1,168,000	1,242,000	1,271,000
A01211	Hill allowance				34,000	34,000	35,000
A01216	Qualification allowance				54,000	39,000	60,000
A01217	Medical allowance				836,000	932,000	940,000
A0121L	Legislative Allowance					3,084,000	2,463,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
GL1508	Secretary Law & Prosecution Gilgit					
A0121M	Adhoc Relief Allowance - 2012				1,000	
A0121N	Personal Allowance			18,000	19,000	20,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0121Z	Adhoc Relief Allowance-2014				1,000	
A01224	Entertainment allowance			6,000	6,000	8,000
A01226	Computer allowance			123,000	118,000	127,000
A01228	Orderly allowance				87,000	
A0122M	Ad-hoc Relief Allowance-2016			890,000	985,000	996,000
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	
A0122S	Utility Allowance			2,862,000	3,337,000	3,433,000
A0122Y	Ad-hoc Relief Allowance 2017			1,176,000	1,353,000	1,402,000
A01239	Special allowance			32,000	32,000	
A0123E	Executive Allowance			1,186,000		1,640,000
A0123G	Ad-hoc Relief Allowance-2018			1,176,000	1,352,000	1,402,000
A0123P	Ad-hoc Relief Allowance 2019				1,250,000	1,288,000
A01241	Utility allowance for electricity			167,000	23,000	
A01250	Incentive Allowance			509,000	1,063,000	991,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,736,000</u>	<u>2,347,000</u>	<u>709,000</u>
A01273	Honoraria			1,500,000	1,500,000	
A01274	Medical charges			300,000	179,000	
A01277	Contingent paid staff			<u>900,000</u>	<u>632,000</u>	<u>672,000</u>
001	Contingent Paid Staff			900,000	632,000	672,000
A01290	Governer's House Allowance			36,000	36,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>5,265,000</u>	<u>7,219,000</u>	<u>5,867,000</u>
A031	TOTAL FEES			<u>950,000</u>	<u>1,883,000</u>	<u>950,000</u>
A03102	Legal fees			950,000	1,883,000	950,000
A032	TOTAL COMMUNICATIONS			<u>235,000</u>	<u>265,000</u>	<u>295,000</u>
A03201	Postage and telegraph			15,000	45,000	45,000
A03202	Telephone and trunk call			<u>220,000</u>	<u>220,000</u>	<u>250,000</u>
001	Telephone and Trunk Calls				220,000	

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
GL1508	Secretary Law & Prosecution Gilgit					
A033	TOTAL UTILITIES			<u>812,000</u>	<u>836,000</u>	<u>812,000</u>
A03303	Electricity			80,000		80,000
A03304	Hot and cold weather charges			<u>732,000</u>	<u>836,000</u>	<u>732,000</u>
001	Hot and Cold Weather Charges				836,000	
003	Gilgit-Baltistan Weather Charges			732,000		732,000
A036	TOTAL MOTOR VEHICLES				<u>62,000</u>	
A03603	Registration				62,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,090,000</u>	<u>2,975,000</u>	<u>2,400,000</u>
A03805	Travelling allowance			<u>1,140,000</u>	<u>1,530,000</u>	<u>1,300,000</u>
001	Travelling Allowance				1,530,000	
A03807	P.O.L Charges A.planes			<u>950,000</u>	<u>1,445,000</u>	<u>1,100,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			950,000	1,445,000	1,100,000
A039	TOTAL GENERAL			<u>1,178,000</u>	<u>1,198,000</u>	<u>1,410,000</u>
A03901	Stationery			<u>570,000</u>	<u>570,000</u>	<u>650,000</u>
001	Stationery				570,000	
A03902	Printing and publication			50,000	50,000	50,000
A03905	Newspapers periodicals and books			<u>25,000</u>	<u>45,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			25,000	45,000	50,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03970	Others			<u>523,000</u>	<u>523,000</u>	<u>650,000</u>
001	Others			523,000	523,000	650,000
A06	TOTAL TRANSFERS			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
A06301	Entertainments & Gifts			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001	Entertainments & Gifts				250,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
GL1508	Secretary Law & Prosecution Gilgit					
A09	TOTAL PHYSICAL ASSETS				<u>180,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>90,000</u>	
A09601	Purchase of Plant and Machinery				<u>90,000</u>	
001	Purchase of Plant & Machinery				90,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>90,000</u>	
A09701	Purchase of Furniture and Fixture				90,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,090,000</u>	<u>1,814,000</u>	<u>1,270,000</u>
A130	TOTAL TRANSPORT			<u>950,000</u>	<u>1,674,000</u>	<u>1,200,000</u>
A13001	Transport			<u>950,000</u>	<u>1,674,000</u>	<u>1,200,000</u>
001	Transport			950,000	1,674,000	1,200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>70,000</u>	<u>35,000</u>
A13101	Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>35,000</u>
001	Machinery and Equipment			70,000	70,000	35,000
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>35,000</u>
A13201	Furniture and Fixtures			<u>70,000</u>	<u>70,000</u>	<u>35,000</u>
001	Furniture and Fixture				70,000	
Secretary Law & Prosecution Gilgit				41,601,000	48,134,000	45,182,000