



**SUPREME APPELLATE COURT**

**BUDGET  
2022-23**



**Current Revenue Expenditure  
Volume-III**

**RELEASE ORDER 1<sup>st</sup> QUARTER**

**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**



# **BUDGET 2022-2023**

## **(Release Order 1<sup>st</sup> Quarter)**

**GOVERNMENT OF GILGIT-BALTISTAN**  
**FINANCE DEPARTMENT**

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**GC21018 SUPREME APPELLATE COURT**

**MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER**

**OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)**

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
A01 EMPLOYEES RELATED EXPENSES	331,936,000	82,984,000	248,952,000
A03 OPERATING EXPENSES	25,967,000	5,193,400	20,773,600
A06 TRANSFERS	523,000	104,600	418,400
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	300,000	60,000	240,000
A13 REPAIRS AND MAINTENANCE	5,884,000	1,176,800	4,707,200
<b>Total:-</b>	364,610,000	89,518,800	275,091,200

**GC21018 SUPREME APPELLATE COURT**  
**FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER**  
**OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)**

S.No	Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
1	GL1527 Supreme Appellate Court GB Gilgit	364,610,000	89,518,800	275,091,200

**GC21018 SUPREME APPELLATE COURT**

**1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)**

<b>Detail Object Classification</b>	<b>Budget Estimates 2022-2023</b>	<b>1st Quarter Releases</b>	<b>Balance Amount</b>
<b>GL1527 Supreme Appellate Court GB Gilgit</b>	<b>364,610,000</b>	<b>89,518,800</b>	<b>275,091,200</b>
<b>A01 EMPLOYEES RELATED EXPENSES</b>	<b>331,936,000</b>	<b>82,984,000</b>	<b>248,952,000</b>
A011-X to A012-X (Pay & Allowances of Officers & Staff)	58,178,000	14,544,500	43,633,500
<b>A03 OPERATING EXPENSES</b>	<b>25,967,000</b>	<b>5,193,400</b>	<b>20,773,600</b>
A03102 LEGAL FEES	380,000	76,000	304,000
A03201 POSTAGE AND TELEGRAPH	180,000	36,000	144,000
A03202 TELEPHONE AND TRUNK CALL	1,197,000	239,400	957,600
A03204 ELECTRONIC COMMUNICATION	570,000	114,000	456,000
A03301 GAS	1,098,000	219,600	878,400
A03303 ELECTRICITY	1,098,000	219,600	878,400
A03304 HOT AND COLD WEATHER CHARGES	2,497,000	499,400	1,997,600
A03403 RENT FOR RESIDENTIAL BUILDING	3,292,000	658,400	2,633,600
A03603 REGISTRATION	20,000	4,000	16,000
A03805 TRAVELLING ALLOWANCE	2,299,000	459,800	1,839,200
A03806 TRANSPORTATION OF GOODS (GOVT.)	300,000	60,000	240,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	6,752,000	1,350,400	5,401,600
A03808 CONVEYANCE CHARGES ( GOVT.)	1,000	200	800
A03901 STATIONERY	950,000	190,000	760,000
A03902 PRINTING AND PUBLICATION	665,000	133,000	532,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	903,000	180,600	722,400
A03906 UNIFORMS AND PROTECTIVE CLOTHING	352,000	70,400	281,600
A03914 SECRET SERVICE EXPENDITURE	1,000	200	800
A03917 LAW CHARGES	599,000	119,800	479,200
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	200,000	40,000	160,000
A03940 UNFORESEEN EXPENDITURE	665,000	133,000	532,000
A03955 OTHER STORE - TEAR GAS/ COMPUTER STATI	428,000	85,600	342,400
A03970 OTHERS	1,520,000	304,000	1,216,000
<b>A06 TRANSFERS</b>	<b>523,000</b>	<b>104,600</b>	<b>418,400</b>
A06301 ENTERTAINMENTS & GIFTS	523,000	104,600	418,400
<b>A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE</b>	<b>300,000</b>	<b>60,000</b>	<b>240,000</b>
A09601 PURCHASE OF PLANT AND MACHINERY	150,000	30,000	120,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	150,000	30,000	120,000
<b>A13 REPAIRS AND MAINTENANCE</b>	<b>5,884,000</b>	<b>1,176,800</b>	<b>4,707,200</b>
A13001 TRANSPORT	5,009,000	1,001,800	4,007,200
A13101 MACHINERY AND EQUIPMENT	200,000	40,000	160,000
A13201 FURNITURE AND FIXTURES	200,000	40,000	160,000
A13370 OTHERS	475,000	95,000	380,000