



INFORMATION DEPARTMENT



BUDGET 2022-23

Current Revenue Expenditure Volume-III

BUDGET ORDER

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT





BUDGET 2022-2023

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

Table of Content

S.No	Fund Center Description	Page. No
1	District Wise Summary	1
2	Function Wise Summary	2
3	Fund Center Wise Summary	3
4	Major/Minor & Detail Object Wise Summary	4 - 6
5	BPS Wise Summary of SNE 2022-23	7
6	DDO Wise Detail of SNE & Budget Estimates	8 - 12

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
GILGIT	43	32,168,000	186,202,000	35,570,000	6,385,000	41,955,000
TOTAL	43	32,168,000	186,202,000	35,570,000	6,385,000	41,955,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

	Rs
Charged:	0
Voted:	41,955,000
Total:	41,955,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
086101 ADMINISTRATION	32,168,000	186,202,000	41,955,000
TOTAL	32,168,000	186,202,000	41,955,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
GL1150	Secretary Information Gilgit-Baltistan	32,168,000	186,202,000	41,955,000
TOTAL		32,168,000	186,202,000	41,955,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>25,458,000</u>	<u>27,753,000</u>	<u>35,570,000</u>
A011	PAY	<u>10,587,000</u>	<u>8,748,000</u>	<u>14,133,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>7,155,000</u>	<u>4,115,000</u>	<u>7,289,000</u>
A01101	Basic Pay	6,505,000	3,746,000	6,589,000
A01103	Special pay	650,000	365,000	700,000
A01105	Qualification Pay		4,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>3,432,000</u>	<u>4,633,000</u>	<u>6,844,000</u>
A01151	Pay of Other Staff	2,963,000	4,194,000	6,202,000
A01153	Special pay	469,000	439,000	642,000
A012	ALLOWANCES	<u>14,871,000</u>	<u>19,005,000</u>	<u>21,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>11,938,000</u>	<u>15,836,000</u>	<u>18,504,000</u>
A01202	House rent Allowance	1,011,000	1,162,000	1,915,000
A01203	Conveyance allowance	556,000	757,000	1,454,000
A0120D	Integrated Allowance	21,000	27,000	43,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for		45,000	
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	632,000	468,000	501,000
A0120P	Adhoc Relief 2009		2,000	
A01211	Hill allowance	18,000	27,000	32,000
A01216	Qualification allowance		16,000	
A01217	Medical allowance	478,000	539,000	820,000
A0121N	Personal Allowance		37,000	
A01224	Entertainment allowance	6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016	616,000	526,000	829,000
A0122S	Utility Allowance	1,764,000	1,359,000	1,512,000
A0122Y	Ad-hoc Relief Allowance 2017	677,000	805,000	1,167,000
A01235	Secretariat allowance		11,000	
A01236	Deputation allowance		64,000	
A01239	Special allowance		9,000	
A0123E	Executive Allowance	3,655,000	3,282,000	2,630,000
A0123G	Ad-hoc Relief Allowance-2018	677,000	791,000	1,167,000
A0123P	Ad-hoc Relief Allowance 2019	781,000	686,000	1,008,000
A0123X	Ad-hoc Relief Allowance 2020	781,000	989,000	1,425,000
A01240	Utility allowance for gas		4,000	
A01241	Utility allowance for electricity		138,000	

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0124C	Disparity Reduction Allowance		367,000	601,000
A0124F	Adhoc Relief Allowance -2021		732,000	617,000
A01250	Incentive Allowance	265,000	2,987,000	2,777,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,933,000</u>	<u>3,169,000</u>	<u>2,933,000</u>
A01273	Honoraria	1,000,000	1,000,000	1,000,000
A01274	Medical charges		236,000	
A01277	Contingent paid staff	1,933,000	1,933,000	1,933,000
A03	TOTAL OPERATING EXPENSES	<u>3,868,000</u>	<u>141,900,000</u>	<u>3,491,000</u>
A032	COMMUNICATIONS	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03201	Postage and telegraph	20,000	20,000	20,000
A03202	Telephone and trunk call	100,000	100,000	100,000
A033	UTILITIES	<u>58,000</u>	<u>371,000</u>	<u>58,000</u>
A03303	Electricity	30,000	30,000	30,000
A03304	Hot and cold weather charges	28,000	341,000	28,000
A034	OCCUPANCY COSTS	<u>2,100,000</u>	<u>1,500,000</u>	<u>1,650,000</u>
A03402	Rent for office building	2,100,000	1,500,000	1,650,000
A038	TRAVEL & TRANSPORTATION	<u>1,169,000</u>	<u>4,569,000</u>	<u>1,242,000</u>
A03805	Travelling allowance	418,000	1,718,000	418,000
A03806	Transportation of Goods (Govt.)	20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	731,000	2,831,000	804,000
A039	GENERAL	<u>421,000</u>	<u>135,340,000</u>	<u>421,000</u>
A03901	Stationery	200,000	739,000	200,000
A03902	Printing and publication	20,000	1,163,000	20,000
A03905	Newspapers periodicals and books	15,000	515,000	15,000
A03906	Uniforms and protective clothing	5,000	5,000	5,000
A03907	Advertising & Publicity	1,000	130,288,000	1,000
A03970	Others	180,000	2,630,000	180,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS	<u>2,100,000</u>	<u>4,500,000</u>	<u>2,100,000</u>
A052	GRANTS DOMESTIC	<u>2,100,000</u>	<u>4,500,000</u>	<u>2,100,000</u>
A05231	Grant for Press Club	2,100,000	4,500,000	2,100,000
A06	TOTAL TRANSFERS	<u>200,000</u>	<u>1,700,000</u>	<u>200,000</u>
A063	ENTERTAINMENT & GIFTS	<u>200,000</u>	<u>1,700,000</u>	<u>200,000</u>
A06301	Entertainments & Gifts	200,000	1,700,000	200,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS		<u>6,607,000</u>	
A096	PURCHASE OF PLANT AND MACHINERY		<u>3,607,000</u>	
A09601	Purchase of Plant and Machinery		3,607,000	
A097	PURCHASE OF FURNITURE AND FIXTURE		<u>3,000,000</u>	
A09701	Purchase of Furniture and Fixture		3,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>542,000</u>	<u>3,742,000</u>	<u>594,000</u>
A130	TRANSPORT	<u>522,000</u>	<u>3,522,000</u>	<u>574,000</u>
A13001	Transport	522,000	3,522,000	574,000
A131	MACHINERY AND EQUIPMENT	<u>10,000</u>	<u>210,000</u>	<u>10,000</u>
A13101	Machinery and Equipment	10,000	210,000	10,000
A132	FURNITURE AND FIXTURE	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures	10,000	10,000	10,000
NET TOTAL		32,168,000	186,202,000	41,955,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN
SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	11			11	1,497,000
04	3			3	621,000
05	3			3	626,000
11	3			3	573,000
14	9			9	2,637,000
16	3			3	762,000
17	8			8	3,918,000
18	2			2	1,001,000
19	1			1	1,156,000
TOTAL	43			43	12,791,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
086	ADMIN.OF INFO.,RECREATION & CULTURE						
0861	ADMIN.OF INFO.,RECREATION & CULTURE						
086101	ADMINISTRATION						
GL1150	Secretary Information Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>25,458,000</u>	<u>27,753,000</u>	<u>35,570,000</u>
A011	TOTAL PAY		25	43	<u>10,587,000</u>	<u>8,748,000</u>	<u>14,133,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	13	<u>7,155,000</u>	<u>4,115,000</u>	<u>7,289,000</u>
A01101	Total Basic Pay		9	13	<u>6,505,000</u>	<u>3,746,000</u>	<u>6,589,000</u>
S014	Secretary	(BPS-19)	1	1	1,061,000		1,156,000
D041	Deputy Director	(BPS-18)		1			500,000
D074	Deputy Secretary	(BPS-18)	1	1	928,000		501,000
A086	Assistant Director	(BPS-17)	2	3	1,423,000		1,468,000
F048	Finance & Accounts Officer	(BPS-17)	1	1	460,000		490,000
L101	Legal Advisor	(BPS-17)	1	1	460,000		490,000
P054	Private Secretary	(BPS-17)	1	1	805,000		490,000
S016	Section Officer	(BPS-17)	1	1	684,000		490,000
S147	Superintendent	(BPS-17)	1	1	684,000		490,000
A197	Assistant Media Officer	(BPS-16)		1			266,000
A198	Assistant Information Officer	(BPS-16)		1			248,000
A01103	Special pay				650,000	365,000	700,000
A01105	Qualification Pay					4,000	
A011-2	TOTAL PAY OF OTHER STAFF		16	30	<u>3,432,000</u>	<u>4,633,000</u>	<u>6,844,000</u>
A01151	Total Pay of Other Staff		16	30	<u>2,963,000</u>	<u>4,194,000</u>	<u>6,202,000</u>
A068	Assistant	(BPS-16)	1	1	438,000		248,000
S117	Stenotypist	(BPS-14)	2	2	409,000		609,000
S211	Still Cameraman/Pohotographer	(BPS-14)		2			593,000
U019	Upper Division Clerk	(BPS-14)	2	3	577,000		813,000
V018	Video Cameraman	(BPS-14)		2			622,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
086	ADMIN.OF INFO.,RECREATION & CULTURE						
0861	ADMIN.OF INFO.,RECREATION & CULTURE						
086101	ADMINISTRATION						
GL1150	Secretary Information Gilgit-Baltistan						
L093	Lower Division Clerk	(BPS-11)	2	3	398,000		573,000
D159	Driver	(BPS-05)		3			626,000
D159	Driver	(BPS-04)	3	3	381,000		621,000
C053	Chowkidar	(BPS-01)	2	2	230,000		238,000
M011	Mali	(BPS-01)	1	1	115,000		114,000
N006	Naib Qasid	(BPS-01)	2	2	300,000		312,000
P093	Peon	(BPS-01)		3			428,000
S167	Sweeper	(BPS-01)	1	2	115,000		255,000
W025	Watchman	(BPS-01)		1			150,000
A01153	Special pay				469,000	439,000	642,000
A012	TOTAL ALLOWANCES				<u>14,871,000</u>	<u>19,005,000</u>	<u>21,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,938,000</u>	<u>15,836,000</u>	<u>18,504,000</u>
A01202	House rent Allowance				1,011,000	1,162,000	1,915,000
A01203	Conveyance allowance				556,000	757,000	1,454,000
A0120D	Integrated Allowance				21,000	27,000	43,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					45,000	
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				632,000	468,000	501,000
A0120P	Adhoc Relief 2009					2,000	
A01211	Hill allowance				18,000	27,000	32,000
A01216	Qualification allowance					16,000	
A01217	Medical allowance				478,000	539,000	820,000
A0121N	Personal Allowance					37,000	
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				616,000	526,000	829,000
A0122S	Utility Allowance				1,764,000	1,359,000	1,512,000
A0122Y	Ad-hoc Relief Allowance 2017				677,000	805,000	1,167,000
A01235	Secretariat allowance					11,000	
A01236	Deputation allowance					64,000	
A01239	Special allowance					9,000	
A0123E	Executive Allowance				3,655,000	3,282,000	2,630,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
GL1150	Secretary Information Gilgit-Baltistan					
A0123G	Ad-hoc Relief Allowance-2018			677,000	791,000	1,167,000
A0123P	Ad-hoc Relief Allowance 2019			781,000	686,000	1,008,000
A0123X	Ad-hoc Relief Allowance 2020			781,000	989,000	1,425,000
A01240	Utility allowance for gas				4,000	
A01241	Utility allowance for electricity				138,000	
A0124C	Disparity Reduction Allowance				367,000	601,000
A0124F	Adhoc Relief Allowance -2021				732,000	617,000
A01250	Incentive Allowance			265,000	2,987,000	2,777,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,933,000</u>	<u>3,169,000</u>	<u>2,933,000</u>
A01273	Honoraria			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	HONORARIA			1,000,000	1,000,000	1,000,000
A01274	Medical charges				236,000	
A01277	Contingent paid staff			<u>1,933,000</u>	<u>1,933,000</u>	<u>1,933,000</u>
001	Contingent Paid Staff			1,933,000	1,933,000	1,933,000
A03	TOTAL OPERATING EXPENSES			<u>3,868,000</u>	<u>141,900,000</u>	<u>3,491,000</u>
A032	TOTAL COMMUNICATIONS			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Telephone and Trunk Calls			100,000	100,000	100,000
A033	TOTAL UTILITIES			<u>58,000</u>	<u>371,000</u>	<u>58,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>28,000</u>	<u>341,000</u>	<u>28,000</u>
001	Hot and Cold Weather Charges				341,000	
003	Gilgit-Baltistan Weather Charges			28,000		28,000
A034	TOTAL OCCUPANCY COSTS			<u>2,100,000</u>	<u>1,500,000</u>	<u>1,650,000</u>
A03402	Rent for office building			<u>2,100,000</u>	<u>1,500,000</u>	<u>1,650,000</u>
001	Rent for Office Building			2,100,000	1,500,000	1,650,000

GC21030 (030)
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086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
GL1150	Secretary Information Gilgit-Baltistan					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,169,000</u>	<u>4,569,000</u>	<u>1,242,000</u>
A03805	Travelling allowance			<u>418,000</u>	<u>1,718,000</u>	<u>418,000</u>
001	Travelling Allowance			418,000	1,718,000	418,000
A03806	Transportation of Goods (Govt.)			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Transportation of Goods			20,000	20,000	20,000
A03807	P.O.L Charges A.planes			<u>731,000</u>	<u>2,831,000</u>	<u>804,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			731,000	2,831,000	804,000
A039	TOTAL GENERAL			<u>421,000</u>	<u>135,340,000</u>	<u>421,000</u>
A03901	Stationery			<u>200,000</u>	<u>739,000</u>	<u>200,000</u>
001	Stationery			200,000	739,000	200,000
A03902	Printing and publication			20,000	1,163,000	20,000
A03905	Newspapers periodicals and books			<u>15,000</u>	<u>515,000</u>	<u>15,000</u>
001	Newspapers, Periodicals and Books			15,000	515,000	15,000
A03906	Uniforms and protective clothing			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Uniforms and Protective Clothing			5,000	5,000	5,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>130,288,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	130,288,000	1,000
A03970	Others			<u>180,000</u>	<u>2,630,000</u>	<u>180,000</u>
001	Others			180,000	2,630,000	180,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>2,100,000</u>	<u>4,500,000</u>	<u>2,100,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>2,100,000</u>	<u>4,500,000</u>	<u>2,100,000</u>
A05231	Grant for Press Club			2,100,000	4,500,000	2,100,000
A06	TOTAL TRANSFERS			<u>200,000</u>	<u>1,700,000</u>	<u>200,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>200,000</u>	<u>1,700,000</u>	<u>200,000</u>
A06301	Entertainments & Gifts			<u>200,000</u>	<u>1,700,000</u>	<u>200,000</u>
001	Entertainments & Gifts			200,000	1,700,000	200,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
GL1150	Secretary Information Gilgit-Baltistan					
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>6,607,000</u>	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				<u>3,607,000</u>	
A09601	Purchase of Plant and Machinery				<u>3,607,000</u>	
001	Purchase of Plant & Machinery				3,607,000	
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				<u>3,000,000</u>	
A09701	Purchase of Furniture and Fixture				3,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>542,000</u>	<u>3,742,000</u>	<u>594,000</u>
A130	TOTAL TRANSPORT			<u>522,000</u>	<u>3,522,000</u>	<u>574,000</u>
A13001	Transport			<u>522,000</u>	<u>3,522,000</u>	<u>574,000</u>
001	Transport			522,000	3,522,000	574,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>210,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>210,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	210,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	10,000	10,000
Secretary Information Gilgit-Baltistan				32,168,000	186,202,000	41,955,000