



CHIEF ELECTION COMMISSIONER



BUDGET 2022-23

Current Revenue Expenditure Volume-III

BUDGET ORDER

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**





BUDGET 2022-2023

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21004 (004)
CHIEF ELECTION COMMISSIONER
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
GILGIT	90	96,298,000	90,563,000	91,271,000	11,196,000	102,467,000
TOTAL	90	96,298,000	90,563,000	91,271,000	11,196,000	102,467,000

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	Rs
Charged:	0
Voted:	102,467,000
Total:	102,467,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
018101 VOTER REGISTRATION/ ELECTION	96,298,000	90,563,000	102,467,000
TOTAL	96,298,000	90,563,000	102,467,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
GL1517	Election Commissioner Gilgit	96,298,000	90,563,000	102,467,000
TOTAL		96,298,000	90,563,000	102,467,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>85,592,000</u>	<u>65,002,000</u>	<u>91,271,000</u>
A011	PAY	<u>28,797,000</u>	<u>20,051,000</u>	<u>33,314,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>19,898,000</u>	<u>13,438,000</u>	<u>22,051,000</u>
A01101	Basic Pay	19,359,000	13,136,000	20,851,000
A01103	Special pay	539,000	302,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>8,899,000</u>	<u>6,613,000</u>	<u>11,263,000</u>
A01151	Pay of Other Staff	8,010,000	5,977,000	10,313,000
A01153	Special pay	889,000	636,000	950,000
A012	ALLOWANCES	<u>56,795,000</u>	<u>44,951,000</u>	<u>57,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>45,031,000</u>	<u>26,929,000</u>	<u>46,244,000</u>
A01202	House rent Allowance	3,800,000	2,281,000	3,800,000
A01203	Conveyance allowance	2,300,000	1,071,000	2,400,000
A0120D	Integrated Allowance	43,000	88,000	45,000
A0120K	Special Judicial Allowance	3,736,000	3,736,000	3,800,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	1,630,000	977,000	1,641,000
A01211	Hill allowance	48,000	36,000	
A01217	Medical allowance	1,815,000	1,363,000	1,900,000
A01224	Entertainment allowance		4,000	6,000
A01226	Computer allowance	27,000	29,000	27,000
A0122M	Ad-hoc Relief Allowance-2016	1,130,000	636,000	1,125,000
A0122S	Utility Allowance	4,748,000	2,436,000	4,788,000
A0122Y	Ad-hoc Relief Allowance 2017	1,573,000	917,000	1,625,000
A01236	Deputation allowance	100,000	10,000	
A01238	Charge allowance	158,000		
A0123E	Executive Allowance	9,809,000	3,128,000	9,668,000
A0123G	Ad-hoc Relief Allowance-2018	1,590,000	924,000	1,634,000
A0123P	Ad-hoc Relief Allowance 2019	1,500,000	953,000	1,485,000
A0123X	Ad-hoc Relief Allowance 2020	2,000,000	1,270,000	2,100,000
A01240	Utility allowance for gas	948,000	484,000	976,000
A01241	Utility allowance for electricity	276,000	276,000	276,000
A0124F	Adhoc Relief Allowance -2021		901,000	1,620,000
A01250	Incentive Allowance	7,800,000	5,409,000	7,328,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>11,764,000</u>	<u>18,022,000</u>	<u>11,713,000</u>

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CHIEF ELECTION COMMISSIONER

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01273	Honoraria	6,500,000	11,500,000	6,500,000
A01274	Medical charges	450,000	110,000	400,000
A01277	Contingent paid staff	4,813,000	4,800,000	4,800,000
A01279	Extra duty allowance	1,000	1,612,000	13,000
A03	TOTAL OPERATING EXPENSES	<u>7,356,000</u>	<u>22,758,000</u>	<u>7,606,000</u>
A032	COMMUNICATIONS	<u>400,000</u>	<u>400,000</u>	<u>530,000</u>
A03201	Postage and telegraph	50,000	50,000	50,000
A03202	Telephone and trunk call	350,000	350,000	480,000
A033	UTILITIES	<u>830,000</u>	<u>841,000</u>	<u>830,000</u>
A03303	Electricity	100,000	90,000	100,000
A03304	Hot and cold weather charges	730,000	751,000	730,000
A036	MOTOR VEHICLES	<u>230,000</u>	<u>404,000</u>	<u>30,000</u>
A03603	Registration	230,000	404,000	30,000
A038	TRAVEL & TRANSPORTATION	<u>3,450,000</u>	<u>4,070,000</u>	<u>3,750,000</u>
A03805	Travelling allowance	800,000	800,000	800,000
A03806	Transportation of Goods (Govt.)	150,000		150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	2,500,000	3,270,000	2,800,000
A039	GENERAL	<u>2,446,000</u>	<u>17,043,000</u>	<u>2,466,000</u>
A03901	Stationery	800,000	800,000	800,000
A03902	Printing and publication	245,000	200,000	245,000
A03904	Hire of Vehicles	1,000		1,000
A03905	Newspapers periodicals and books	50,000	50,000	70,000
A03906	Uniforms and protective clothing	150,000	150,000	150,000
A03917	Law charges	200,000	171,000	200,000
A03970	Others	1,000,000	15,672,000	1,000,000
A06	TOTAL TRANSFERS	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A063	ENTERTAINMENT & GIFTS	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A06301	Entertainments & Gifts	250,000	250,000	250,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY OBJECT				
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>300,000</u>	<u>549,000</u>	<u>300,000</u>
A096	PURCHASE OF PLANT AND MACHINERY	<u>150,000</u>	<u>399,000</u>	<u>150,000</u>
A09601	Purchase of Plant and Machinery	150,000	399,000	150,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A09701	Purchase of Furniture and Fixture	150,000	150,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,800,000</u>	<u>2,004,000</u>	<u>3,040,000</u>
A130	TRANSPORT	<u>2,400,000</u>	<u>2,000,000</u>	<u>2,640,000</u>
A13001	Transport	2,400,000	2,000,000	2,640,000
A131	MACHINERY AND EQUIPMENT	<u>200,000</u>	<u>4,000</u>	<u>200,000</u>
A13101	Machinery and Equipment	200,000	4,000	200,000
A132	FURNITURE AND FIXTURE	<u>200,000</u>		<u>200,000</u>
A13201	Furniture and Fixtures	200,000		200,000
NET TOTAL		96,298,000	90,563,000	102,467,000

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SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	19			19	2,373,000
02	3			3	529,000
05	9			9	1,305,000
07	3			3	443,000
11	9			9	1,450,000
12	1			1	178,000
14	11			11	2,285,000
15	3			3	850,000
16	16			16	4,486,000
17	12			12	5,096,000
18	2			2	1,408,000
19	1			1	803,000
(Special)	1			1	9,958,000
TOTAL	90			90	31,164,000

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018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE						
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE						
018101	VOTER REGISTRATION/ ELECTION						
GL1517	Election Commissioner Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>85,592,000</u>	<u>65,002,000</u>	<u>91,271,000</u>
A011	TOTAL PAY		<u>66</u>	<u>90</u>	<u>28,797,000</u>	<u>20,051,000</u>	<u>33,314,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>28</u>	<u>19,898,000</u>	<u>13,438,000</u>	<u>22,051,000</u>
A01101	Total Basic Pay		<u>23</u>	<u>28</u>	<u>19,359,000</u>	<u>13,136,000</u>	<u>20,851,000</u>
C030	Chief Election Commissioner GB	(Special)	1	1	9,998,000		9,958,000
P079	Provincial Election Commissioner	(BPS-19)	1	1	900,000		803,000
E002	Election Commissioner	(BPS-18)	1		800,000		
R050	Regional Election Commissioner/Deputy Election	(BPS-18)	1	2	532,000		1,408,000
A110	Assistant Election Commissioner	(BPS-17)	8	8	3,542,000		3,572,000
D023	Database Administrator	(BPS-17)	1	1	380,000		381,000
P070	PS to Chief Election Commissioner	(BPS-17)	1	1	380,000		381,000
S016	Section Officer	(BPS-17)	1	1	380,000		381,000
S194	Section Officer (Law)	(BPS-17)	1	1	380,000		381,000
C077	Computer Operator	(BPS-16)		3			900,000
E003	Election Officer	(BPS-16)	5	5	1,500,000		1,461,000
L104	Lab. Administrator	(BPS-16)		1			329,000
M079	Media Officer/Spokesman	(BPS-16)		1			329,000
P067	Protocol Officer	(BPS-16)	1	1	238,000		238,000
S116	Stenographer	(BPS-16)	1	1	329,000		329,000
A01103	Special pay				539,000	302,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>62</u>	<u>8,899,000</u>	<u>6,613,000</u>	<u>11,263,000</u>
A01151	Total Pay of Other Staff		<u>43</u>	<u>62</u>	<u>8,010,000</u>	<u>5,977,000</u>	<u>10,313,000</u>
A068	Assistant	(BPS-16)	3	4	1,000,000		900,000

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018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE						
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE						
018101	VOTER REGISTRATION/ ELECTION						
GL1517	Election Commissioner Gilgit						
D021	Data Entry Operator	(BPS-15)	2	3	596,000		850,000
S117	Stenotypist	(BPS-14)	3	3	570,000		585,000
U019	Upper Division Clerk	(BPS-14)	7	8	1,600,000		1,700,000
D021	Data Entry Operator	(BPS-12)	1	1	166,000		178,000
L093	Lower Division Clerk	(BPS-11)	5	8	953,000		1,200,000
P033	Photographer	(BPS-11)		1			250,000
D170	Duplicate Machine Operator	(BPS-07)	1	1	136,000		143,000
E004	Electrician	(BPS-07)		1			150,000
P035	Photostate Machine Operator	(BPS-07)		1			150,000
D159	Driver	(BPS-05)	6	8	951,000		1,100,000
S125	Store Keeper	(BPS-05)	1	1	198,000		205,000
M009	Mail Runner	(BPS-02)	1	1	168,000		174,000
N006	Naib Qasid	(BPS-02)	1	1	176,000		181,000
S167	Sweeper	(BPS-02)	1	1	168,000		174,000
A161	Attendant	(BPS-01)		1			150,000
C053	Chowkidar	(BPS-01)	2	3	240,000		450,000
C110	Cook	(BPS-01)	1	1	111,000		115,000
D017	Dak Runner	(BPS-01)	1	1	111,000		115,000
M011	Mali	(BPS-01)	1	2	145,000		300,000
N006	Naib Qasid	(BPS-01)	6	10	721,000		1,093,000
S167	Sweeper	(BPS-01)		1			150,000
A01153	Special pay				889,000	636,000	950,000
A012	TOTAL ALLOWANCES				<u>56,795,000</u>	<u>44,951,000</u>	<u>57,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,031,000</u>	<u>26,929,000</u>	<u>46,244,000</u>
A01202	House rent Allowance				3,800,000	2,281,000	3,800,000
A01203	Conveyance allowance				2,300,000	1,071,000	2,400,000

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018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL1517	Election Commissioner Gilgit					
A0120D	Integrated Allowance			43,000	88,000	45,000
A0120K	Special Judicial Allowance			3,736,000	3,736,000	3,800,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			1,630,000	977,000	1,641,000
A01211	Hill allowance			48,000	36,000	
A01217	Medical allowance			1,815,000	1,363,000	1,900,000
A01224	Entertainment allowance				4,000	6,000
A01226	Computer allowance			27,000	29,000	27,000
A0122M	Ad-hoc Relief Allowance-2016			1,130,000	636,000	1,125,000
A0122S	Utility Allowance			4,748,000	2,436,000	4,788,000
A0122Y	Ad-hoc Relief Allowance 2017			1,573,000	917,000	1,625,000
A01236	Deputation allowance			100,000	10,000	
A01238	Charge allowance			158,000		
A0123E	Executive Allowance			9,809,000	3,128,000	9,668,000
A0123G	Ad-hoc Relief Allowance-2018			1,590,000	924,000	1,634,000
A0123P	Ad-hoc Relief Allowance 2019			1,500,000	953,000	1,485,000
A0123X	Ad-hoc Relief Allowance 2020			2,000,000	1,270,000	2,100,000
A01240	Utility allowance for gas			948,000	484,000	976,000
A01241	Utility allowance for electricity			276,000	276,000	276,000
A0124F	Adhoc Relief Allowance -2021				901,000	1,620,000
A01250	Incentive Allowance			7,800,000	5,409,000	7,328,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,764,000</u>	<u>18,022,000</u>	<u>11,713,000</u>
A01273	Honoraria			<u>6,500,000</u>	<u>11,500,000</u>	<u>6,500,000</u>
001	HONORARIA				11,500,000	6,500,000
A01274	Medical charges			450,000	110,000	400,000
A01277	Contingent paid staff			<u>4,813,000</u>	<u>4,800,000</u>	<u>4,800,000</u>
001	Contingent Paid Staff			4,813,000	4,800,000	4,800,000
A01279	Extra duty allowance			1,000	1,612,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>7,356,000</u>	<u>22,758,000</u>	<u>7,606,000</u>
A032	TOTAL COMMUNICATIONS			<u>400,000</u>	<u>400,000</u>	<u>530,000</u>
A03201	Postage and telegraph			50,000	50,000	50,000
A03202	Telephone and trunk call			<u>350,000</u>	<u>350,000</u>	<u>480,000</u>
001	Telephone and Trunk Calls				350,000	480,000

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018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL1517	Election Commissioner Gilgit					
A033	TOTAL UTILITIES			<u>830,000</u>	<u>841,000</u>	<u>830,000</u>
A03303	Electricity			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001	Electricity				90,000	100,000
A03304	Hot and cold weather charges			<u>730,000</u>	<u>751,000</u>	<u>730,000</u>
001	Hot and Cold Weather Charges				751,000	
003	Gilgit-Baltistan Weather Charges					730,000
A036	TOTAL MOTOR VEHICLES			<u>230,000</u>	<u>404,000</u>	<u>30,000</u>
A03603	Registration			230,000	404,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,450,000</u>	<u>4,070,000</u>	<u>3,750,000</u>
A03805	Travelling allowance			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001	Travelling Allowance				800,000	800,000
A03806	Transportation of Goods (Govt.)			150,000		150,000
A03807	P.O.L Charges A.planes			<u>2,500,000</u>	<u>3,270,000</u>	<u>2,800,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				3,270,000	2,800,000
A039	TOTAL GENERAL			<u>2,446,000</u>	<u>17,043,000</u>	<u>2,466,000</u>
A03901	Stationery			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001	Stationery				800,000	
A03902	Printing and publication			245,000	200,000	245,000
A03904	Hire of Vehicles			1,000		1,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Newspapers, Periodicals and Books				50,000	70,000
A03906	Uniforms and protective clothing			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Uniforms and Protective Clothing				150,000	150,000
A03917	Law charges			200,000	171,000	200,000
A03970	Others			<u>1,000,000</u>	<u>15,672,000</u>	<u>1,000,000</u>
001	Others				15,672,000	
A06	TOTAL TRANSFERS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL1517	Election Commissioner Gilgit					
A063	TOTAL ENTERTAINMENT & GIFTS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A06301	Entertainments & Gifts			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Entertainments & Gifts				250,000	250,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>300,000</u>	<u>549,000</u>	<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>150,000</u>	<u>399,000</u>	<u>150,000</u>
A09601	Purchase of Plant and Machinery			<u>150,000</u>	<u>399,000</u>	<u>150,000</u>
001	Purchase of Plant & Machinery				399,000	150,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A09701	Purchase of Furniture and Fixture			150,000	150,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,800,000</u>	<u>2,004,000</u>	<u>3,040,000</u>
A130	TOTAL TRANSPORT			<u>2,400,000</u>	<u>2,000,000</u>	<u>2,640,000</u>
A13001	Transport			<u>2,400,000</u>	<u>2,000,000</u>	<u>2,640,000</u>
001	Transport				2,000,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>4,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			<u>200,000</u>	<u>4,000</u>	<u>200,000</u>
001	Machinery and Equipment				4,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>		<u>200,000</u>
A13201	Furniture and Fixtures			<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixture					200,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL1517	Election Commissioner Gilgit					
Election Commissioner Gilgit				96,298,000	90,563,000	102,467,000