



BUDGET 2024-25



Current Revenue Expenditure Volume-III

GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY



FINANCE DEPARTMENT
GOVERNMENT OF GILGIT-BALTISTAN



BUDGET 2024-2025

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21006 (006)
GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	149	370,041,000	434,892,000	343,493,000	114,350,000	457,843,000
TOTAL	149	370,041,000	434,892,000	343,493,000	114,350,000	457,843,000

GC21006 (006)
GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
GL1515	Secretary Gilgit Baltistan Legislative Assembly	370,041,000	434,892,000	457,843,000
TOTAL		370,041,000	434,892,000	457,843,000

GC21006 (006)
GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>276,041,000</u>	<u>340,178,000</u>	<u>343,493,000</u>
A011	PAY	<u>78,290,000</u>	<u>94,317,000</u>	<u>92,985,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>53,070,000</u>	<u>71,288,000</u>	<u>71,386,000</u>
A01101	Basic Pay	50,160,000	68,996,000	69,149,000
A01103	Special pay	2,910,000	2,292,000	2,237,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>25,220,000</u>	<u>23,029,000</u>	<u>21,599,000</u>
A01151	Pay of Other Staff	23,510,000	21,487,000	20,095,000
A01152	Personal pay	40,000	46,000	44,000
A01153	Special pay	1,670,000	1,496,000	1,460,000
A012	ALLOWANCES	<u>197,751,000</u>	<u>245,861,000</u>	<u>250,508,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>153,751,000</u>	<u>185,970,000</u>	<u>190,508,000</u>
A01201	Senior post Allowance		15,000	15,000
A01202	House rent Allowance	18,000,000	21,084,000	21,000,000
A01203	Conveyance allowance	4,550,000	4,326,000	4,500,000
A01204	Sumptuary Allowance	16,000,000	18,202,000	18,000,000
A01205	Dearness Allowance	8,000,000	16,605,000	16,153,000
A0120D	Integrated Allowance	310,000	260,000	253,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	1,000		1,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	3,110,000	2,983,000	2,911,000
A01211	Hill allowance	70,000	77,000	75,000
A01212	Telecommunication allowance	5,000,000	4,613,000	4,487,000
A01217	Medical allowance	12,000,000	9,279,000	9,033,000
A0121J	Transport monetization Allowance	13,000,000	15,394,000	14,962,000
A0121N	Personal Allowance	120,000	102,000	100,000
A01224	Entertainment allowance	20,000	24,000	23,000
A01226	Computer allowance	50,000	72,000	71,000
A01228	Orderly allowance	1,000,000	210,000	205,000
A0122L	Mobile Phone Allowance	150,000		150,000
A0122S	Utility Allowance	7,500,000	8,292,000	8,093,000
A01238	Charge allowance		33,000	32,000
A01239	Special allowance	50,000	48,000	46,000
A0123E	Executive Allowance	21,280,000	20,890,000	20,500,000
A0123X	Ad-hoc Relief Allowance 2020	8,000,000	6,993,000	6,825,000
A01240	Utility allowance for gas	7,500,000	6,003,000	5,844,000

GC21006 (006)
GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01241	Utility allowance for electricity	800,000	732,000	8,000,000
A0124R	Adhoc Relief Allowance 2022	5,100,000	5,285,000	5,158,000
A0124X	Adhoc Relief Allowance 2023		17,980,000	17,548,000
A01250	Incentive Allowance	15,140,000	20,178,000	19,691,000
A01270	Other	7,000,000	6,290,000	6,832,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>44,000,000</u>	<u>59,891,000</u>	<u>60,000,000</u>
A01273	Honoraria	4,000,000	10,553,000	
A01274	Medical charges		3,206,000	
A01275	Rest and Recreation Allowance		132,000	
A01277	Contingent paid staff	10,000,000	10,940,000	20,000,000
A01282	Session Allowance	30,000,000	35,060,000	40,000,000
A03	TOTAL OPERATING EXPENSES	<u>64,500,000</u>	<u>66,726,000</u>	<u>82,850,000</u>
A031	FEES	<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
A03103	License Fees	300,000	300,000	400,000
A032	COMMUNICATIONS	<u>880,000</u>	<u>880,000</u>	<u>1,050,000</u>
A03201	Postage and telegraph	30,000	30,000	50,000
A03202	Telephone and trunk call	850,000	850,000	1,000,000
A033	UTILITIES	<u>4,300,000</u>	<u>4,300,000</u>	<u>9,500,000</u>
A03301	Gas	300,000	300,000	1,500,000
A03303	Electricity	1,000,000	1,000,000	5,000,000
A03304	Hot and cold weather charges	3,000,000	3,000,000	3,000,000
A036	MOTOR VEHICLES			<u>300,000</u>
A03603	Registration			300,000
A038	TRAVEL & TRANSPORTATION	<u>47,020,000</u>	<u>45,246,000</u>	<u>52,100,000</u>
A03805	Travelling allowance	30,000,000	26,726,000	30,000,000
A03806	Transportation of Goods (Govt.)	20,000	20,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	17,000,000	18,500,000	22,000,000
A039	GENERAL	<u>12,000,000</u>	<u>16,000,000</u>	<u>19,500,000</u>

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GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03901	Stationery	1,500,000	1,500,000	3,500,000
A03902	Printing and publication	800,000	1,300,000	1,500,000
A03905	Newspapers periodicals and books	400,000	400,000	500,000
A03906	Uniforms and protective clothing	300,000	300,000	500,000
A03970	Others	9,000,000	12,500,000	13,500,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>1,988,000</u>	
A041	PENSION		<u>1,988,000</u>	
A04114	Superannuation Encashment of L.P.R		1,988,000	
A06	TOTAL TRANSFERS	<u>6,000,000</u>	<u>6,000,000</u>	<u>7,000,000</u>
A063	ENTERTAINMENT & GIFTS	<u>6,000,000</u>	<u>6,000,000</u>	<u>7,000,000</u>
A06301	Entertainments & Gifts	6,000,000	6,000,000	7,000,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>10,000,000</u>	<u>5,500,000</u>	<u>6,000,000</u>
A095	PURCHASE OF TRANSPORT	<u>6,000,000</u>		
A09501	Purchase of Transport	6,000,000		
A096	PURCHASE OF PLANT AND MACHINERY	<u>2,500,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
A09601	Purchase of Plant and Machinery	2,500,000	2,500,000	3,000,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>1,500,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A09701	Purchase of Furniture and Fixture	1,500,000	3,000,000	3,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>13,500,000</u>	<u>14,500,000</u>	<u>18,500,000</u>
A130	TRANSPORT	<u>10,000,000</u>	<u>11,000,000</u>	<u>14,000,000</u>
A13001	Transport	10,000,000	11,000,000	14,000,000

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GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY OBJECT				
A131	MACHINERY AND EQUIPMENT	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A13101	Machinery and Equipment	1,500,000	1,500,000	1,500,000
A132	FURNITURE AND FIXTURE	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
A13201	Furniture and Fixtures	1,000,000	1,000,000	1,500,000
A133	BUILDINGS AND STRUCTURE	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
A13370	Others	1,000,000	1,000,000	1,500,000
NET TOTAL		370,041,000	434,892,000	457,843,000

GC21006 (006)
GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	20			20	4,107,000
02	14			14	2,144,000
03	4			4	1,065,000
05	14			14	3,083,000
07	2			2	906,000
08	1			1	175,000
09	1			1	472,000
11	7			7	1,657,000
12	1			1	140,000
14	7			7	2,250,000
16	15			15	7,762,000
17	23			23	23,482,000
18	4			4	7,003,000
19	1			1	2,194,000
(Special)	35			35	32,804,000
TOTAL	149			149	89,244,000

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GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
GL1515	Secretary Gilgit Baltistan Legislative Assembly						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>276,041,000</u>	<u>340,178,000</u>	<u>343,493,000</u>
A011	TOTAL PAY		<u>149</u>	<u>149</u>	<u>78,290,000</u>	<u>94,317,000</u>	<u>92,985,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>70</u>	<u>70</u>	<u>53,070,000</u>	<u>71,288,000</u>	<u>71,386,000</u>
A01101	Total Basic Pay		<u>70</u>	<u>70</u>	<u>50,160,000</u>	<u>68,996,000</u>	<u>69,149,000</u>
D087	Deputy Speaker	(Special)	1	1	2,700,000		2,916,000
M038	Member of GB Legislative Assembly	(Special)	24	24	18,800,000		26,000,000
S095	Speaker	(Special)	1	1	300,000		3,240,000
S100	Special Seats	(Special)	6	6	300,000		324,000
T022	Technocrats	(Special)	3	3	300,000		324,000
S014	Secretary	(BPS-19)	1	1	1,950,000		2,194,000
D074	Deputy Secretary	(BPS-18)	1	1	2,430,000		2,624,000
D085	Deputy Secretary Admin	(BPS-18)	1	1	1,500,000		1,151,000
D086	Deputy Secretary Legislation	(BPS-18)	1	1	1,500,000		1,151,000
S108	Staff Officer	(BPS-18)	1	1	1,870,000		2,077,000
A015	Accounts Officer	(BPS-17)	1	1	1,000,000		1,080,000
A146	Assistant Secretary	(BPS-17)	7	7	3,320,000		7,534,000
C082	Computer Programmer	(BPS-17)	1	1	1,390,000		1,564,000
I008	Information Officer	(BPS-17)	1	1	980,000		1,123,000
P024	Personal Assistant	(BPS-17)	2	2	980,000		1,058,000
P054	Private Secretary	(BPS-17)	2	2	4,260,000		4,660,000
P067	Protocol Officer	(BPS-17)	1	1	930,000		1,068,000
P071	Public Relation Officer	(BPS-17)	2	2	930,000		1,915,000
R024	Reporter	(BPS-17)	3	3	1,000,000		1,728,000
S147	Superintendent	(BPS-17)	2	2	1,000,000		1,080,000
T055	Translation Officer	(BPS-17)	1	1	1,000,000		672,000

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GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
GL1515	Secretary Gilgit Baltistan Legislative Assembly						
C077	Computer Operator	(BPS-16)	3	3	620,000		2,032,000
S081	Sergeant-at-Arm	(BPS-16)	1	1	440,000		761,000
S116	Stenographer	(BPS-16)	3	3	660,000		873,000
A01103	Special pay				2,910,000	2,292,000	2,237,000
A011-2	TOTAL PAY OF OTHER STAFF		79	79	25,220,000	23,029,000	21,599,000
A01151	Total Pay of Other Staff		79	79	23,510,000	21,487,000	20,095,000
A068	Assistant	(BPS-16)	5	5	3,980,000		2,751,000
D067	Deputy PRO	(BPS-16)	1	1	390,000		273,000
L077	Librarian	(BPS-16)	1	1	660,000		493,000
T012	Technical Assistant Sound	(BPS-16)	1	1	780,000		579,000
S069	Senior Photographer	(BPS-14)	1	1	700,000		546,000
S117	Stenotypist	(BPS-14)	1	1	680,000		218,000
U019	Upper Division Clerk	(BPS-14)	5	5	2,060,000		1,486,000
D021	Data Entry Operator	(BPS-12)	1	1	200,000		140,000
L093	Lower Division Clerk	(BPS-11)	7	7	2,270,000		1,657,000
Q001	Qari	(BPS-09)	1	1	580,000		472,000
A134	Assistant Photographer	(BPS-08)	1	1	200,000		175,000
R017	Record Keeper	(BPS-07)	1	1	390,000		553,000
S125	Store Keeper	(BPS-07)	1	1	410,000		353,000
D159	Driver	(BPS-05)	5	13	830,000		2,943,000
S094	Sound Operator	(BPS-05)	1	1	200,000		140,000
D159	Driver	(BPS-04)	8		380,000		
C110	Cook	(BPS-03)	1	1	500,000		371,000
D118	Dispatch Rider	(BPS-03)	1	1	590,000		197,000
Q002	Qasid	(BPS-03)	2	2	710,000		497,000
C053	Chowkidar	(BPS-02)	2	2	700,000		478,000

GC21006 (006)
GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
GL1515	Secretary Gilgit Baltistan Legislative Assembly						
C110	Cook	(BPS-02)	2	2	590,000		427,000
D153	Doorkeeper	(BPS-02)	1	1	200,000		241,000
N006	Naib Qasid	(BPS-02)	7	7	290,000		812,000
S167	Sweeper	(BPS-02)	2	2	260,000		186,000
A163	Attendants	(BPS-01)	7	7	1,820,000		1,365,000
M011	Mali	(BPS-01)	1	1	200,000		161,000
N006	Naib Qasid	(BPS-01)	12	12	2,940,000		2,581,000
A01152	Personal pay				40,000	46,000	44,000
A01153	Special pay				1,670,000	1,496,000	1,460,000
A012	TOTAL ALLOWANCES				<u>197,751,000</u>	<u>245,861,000</u>	<u>250,508,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>153,751,000</u>	<u>185,970,000</u>	<u>190,508,000</u>
A01201	Senior post Allowance					15,000	15,000
A01202	House rent Allowance				18,000,000	21,084,000	21,000,000
A01203	Conveyance allowance				4,550,000	4,326,000	4,500,000
A01204	Sumptuary Allowance				16,000,000	18,202,000	18,000,000
A01205	Dearness Allowance				8,000,000	16,605,000	16,153,000
A0120D	Integrated Allowance				310,000	260,000	253,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				1,000		1,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				3,110,000	2,983,000	2,911,000
A01211	Hill allowance				70,000	77,000	75,000
A01212	Telecommunication allowance				5,000,000	4,613,000	4,487,000
A01217	Medical allowance				12,000,000	9,279,000	9,033,000
A0121J	Transport monetization Allowance				13,000,000	15,394,000	14,962,000
A0121N	Personal Allowance				120,000	102,000	100,000
A01224	Entertainment allowance				20,000	24,000	23,000
A01226	Computer allowance				50,000	72,000	71,000
A01228	Orderly allowance				1,000,000	210,000	205,000
A0122L	Mobile Phone Allowance				150,000		150,000
A0122S	Utility Allowance				7,500,000	8,292,000	8,093,000
A01238	Charge allowance					33,000	32,000

GC21006 (006)
GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
GL1515	Secretary Gilgit Baltistan Legislative Assembly					
A01239	Special allowance			50,000	48,000	46,000
A0123E	Executive Allowance			21,280,000	20,890,000	20,500,000
A0123X	Ad-hoc Relief Allowance 2020			8,000,000	6,993,000	6,825,000
A01240	Utility allowance for gas			7,500,000	6,003,000	5,844,000
A01241	Utility allowance for electricity			800,000	732,000	8,000,000
A0124R	Adhoc Relief Allowance 2022			5,100,000	5,285,000	5,158,000
A0124X	Adhoc Relief Allowance 2023				17,980,000	17,548,000
A01250	Incentive Allowance			15,140,000	20,178,000	19,691,000
A01270	Other			<u>7,000,000</u>	<u>6,290,000</u>	<u>6,832,000</u>
001	Others			7,000,000	6,290,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>44,000,000</u>	<u>59,891,000</u>	<u>60,000,000</u>
A01273	Honoraria			<u>4,000,000</u>	<u>10,553,000</u>	
001	HONORARIA			4,000,000	10,553,000	
A01274	Medical charges				3,206,000	
A01275	Rest and Recreation Allowance				132,000	
A01277	Contingent paid staff			<u>10,000,000</u>	<u>10,940,000</u>	<u>20,000,000</u>
001	Contingent Paid Staff			10,000,000	10,940,000	20,000,000
A01282	Session Allowance			30,000,000	35,060,000	40,000,000
A03	TOTAL OPERATING EXPENSES			<u>64,500,000</u>	<u>66,726,000</u>	<u>82,850,000</u>
A031	TOTAL FEES			<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
A03103	License Fees			300,000	300,000	400,000
A032	TOTAL COMMUNICATIONS			<u>880,000</u>	<u>880,000</u>	<u>1,050,000</u>
A03201	Postage and telegraph			30,000	30,000	50,000
A03202	Telephone and trunk call			<u>850,000</u>	<u>850,000</u>	<u>1,000,000</u>
001	Telephone and Trunk Calls			850,000	850,000	1,000,000
A033	TOTAL UTILITIES			<u>4,300,000</u>	<u>4,300,000</u>	<u>9,500,000</u>
A03301	Gas			<u>300,000</u>	<u>300,000</u>	<u>1,500,000</u>
001	Gas			300,000	300,000	1,500,000
A03303	Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
GL1515	Secretary Gilgit Baltistan Legislative Assembly					
001	Electricity			1,000,000	1,000,000	5,000,000
A03304	Hot and cold weather charges			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001	Hot and Cold Weather Charges				3,000,000	
003	Gilgit-Baltistan Weather Charges			3,000,000		3,000,000
A036	TOTAL MOTOR VEHICLES					<u>300,000</u>
A03603	Registration					300,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>47,020,000</u>	<u>45,246,000</u>	<u>52,100,000</u>
A03805	Travelling allowance			<u>30,000,000</u>	<u>26,726,000</u>	<u>30,000,000</u>
001	Travelling Allowance			30,000,000	26,726,000	30,000,000
A03806	Transportation of Goods (Govt.)			<u>20,000</u>	<u>20,000</u>	<u>100,000</u>
001	Transportation of Goods			20,000	20,000	100,000
A03807	P.O.L Charges A.planes			<u>17,000,000</u>	<u>18,500,000</u>	<u>22,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			17,000,000	18,500,000	22,000,000
A039	TOTAL GENERAL			<u>12,000,000</u>	<u>16,000,000</u>	<u>19,500,000</u>
A03901	Stationery			<u>1,500,000</u>	<u>1,500,000</u>	<u>3,500,000</u>
001	Stationery			1,500,000	1,500,000	3,500,000
A03902	Printing and publication			800,000	1,300,000	1,500,000
A03905	Newspapers periodicals and books			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
001	Newspapers, Periodicals and Books			400,000	400,000	500,000
A03906	Uniforms and protective clothing			<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
001	Uniforms and Protective Clothing			300,000	300,000	500,000
A03970	Others			<u>9,000,000</u>	<u>12,500,000</u>	<u>13,500,000</u>
001	Others			4,000,000	12,500,000	5,500,000
010	Others-(Discretionary Grant)			5,000,000		8,000,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS				<u>1,988,000</u>	
A041	TOTAL PENSION				<u>1,988,000</u>	
A04114	Superannuation Encashment of L.P.R				<u>1,988,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
GL1515	Secretary Gilgit Baltistan Legislative Assembly					
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,988,000	
A06	TOTAL TRANSFERS			<u>6,000,000</u>	<u>6,000,000</u>	<u>7,000,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>6,000,000</u>	<u>6,000,000</u>	<u>7,000,000</u>
A06301	Entertainments & Gifts			<u>6,000,000</u>	<u>6,000,000</u>	<u>7,000,000</u>
001	Entertainments & Gifts			6,000,000	6,000,000	7,000,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>10,000,000</u>	<u>5,500,000</u>	<u>6,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>6,000,000</u>		
A09501	Purchase of Transport			<u>6,000,000</u>		
001	Purchase of Transport			6,000,000		
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
A09601	Purchase of Plant and Machinery			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
001	Purchase of Plant & Machinery			2,500,000	2,500,000	3,000,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,500,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A09701	Purchase of Furniture and Fixture			1,500,000	3,000,000	3,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>13,500,000</u>	<u>14,500,000</u>	<u>18,500,000</u>
A130	TOTAL TRANSPORT			<u>10,000,000</u>	<u>11,000,000</u>	<u>14,000,000</u>
A13001	Transport			<u>10,000,000</u>	<u>11,000,000</u>	<u>14,000,000</u>
001	Transport			10,000,000	11,000,000	14,000,000

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
GL1515	Secretary Gilgit Baltistan Legislative Assembly					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A13101	Machinery and Equipment			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Machinery and Equipment			1,500,000	1,500,000	1,500,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
A13201	Furniture and Fixtures			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
001	Furniture and Fixture			1,000,000	1,000,000	1,500,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
A13370	Others			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
001	Others - Repair and Maintenance of Building & Structures			1,000,000	1,000,000	1,500,000
Secretary Gilgit Baltistan Legislative Assembly				370,041,000	434,892,000	457,843,000