



**BUDGET
2023-24**



BUDGET ORDER

**Current Revenue Expenditure
Volume-III**

GOVERNOR SECRETARIAT/HOUSE

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET 2023-2024

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



*No. Budget-1(01)/2023-2024
Gilgit, dated the 18th July, 2023*

The Secretary to Governor GB/Principal Accounting Officer,
Government of Gilgit-Baltistan,
Gilgit.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2023-2024
UNDER THE HEAD OF ACCOUNT "GC21001 (001) – GOVERNOR SECRETARIAT
(VOTED)".**

I am directed to state that the Gross amount of **Rs. Nil (Charged Expenditure)** and **Rs. 151,359,000/- (Voted Expenditure)** has been authorized for expenditure during the financial year 2023-2024 from the Gilgit-Baltistan Consolidated Fund under Demand No.001 relating to the Head of Account **GC21001 (001)-Governor Secretariat/House (Voted)** subject to fulfillment of all the codal formalities.

2. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to incur or while incurring expenditure against sanctioned budget to ensure financial discipline. The rules are re-produced below:

A. Control of Expenditure

GFR-11

Each head of Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

GFR-12

A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

B. Internal Check against Irregularities, Waste and Fraud

GFR-13

In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling Officer must satisfy himself not only that adequate provisions exist within the

Department/ Organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate offices and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose, each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc. if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and any order issued in that connection.

C. Implementation of Finance Act, 2023

The Principal Accounting Officer/DDOs shall implement the provisions contained in Finance Act, 2023 to ensure optimal financial discipline.

D. Policy guidelines for incurring expenditure

Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.
- b) Expenditure in relaxation of rules shall not be allowed in any case.
- c) Payment of Salary shall be the first charge followed by the non-salary components of Current Expenditure.
- d) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to check any deviation from these Financial Principles.
- e) **Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB, except for expenditure under ERE, before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.**

- f) The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.
- g) Expenditure against the budget allocation/release (Development/Non-Development) shall be reviewed quarterly by Principal Accounting Officer and communicate to Finance Department, GB accordingly.
- h) All Administrative Departments shall **reconcile departmental actual revenue receipts and expenditure** with Accountant General, Gilgit-Baltistan, **on monthly basis** and furnish Reconciliation Accounts Statements to Finance Department latest by **15th of the following month** failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- i) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2022-2023), claims of Reimbursement of Medical Charges, TA, Utility Bills (Gas, Water and Electricity) and Rent of Buildings are exempted from this condition.
- j) Finance Department, GB is the only authority to issue notifications regarding any increase in Pay & Allowances or grant any Special Allowance with the approval of the competent authority.

F. Communication of copy of budget order to Heads of all attached departments/ subordinate offices

The PAO concerned shall communicate the copy of budget order along with the relevant data to the heads of their attached department/subordinate offices.

(QAIM ALI SHAH)
Section Officer (Budget)
☎ (05811 – 920414)

Copy to:

1. The Accountant General, Gilgit-Baltistan, Gilgit.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Deputy Secretary (Audit & Accounts), Finance Department GB, Gilgit.
4. The Deputy Secretary (Development), Finance Department GB, Gilgit.
5. The Deputy Secretary (Regulation), Finance Department GB, Gilgit.
6. The Deputy Secretary (Admin), Finance Department GB, Gilgit.
7. The Deputy Secretary (Revenue & Expenditure), Finance Department GB, Gilgit.
8. The Incharge, GBSAP, Finance Department GB, Gilgit.
9. The Section Officer (Revenue & Expdtr)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

Table of Content

S.No	Fund Center Description	Page. No
1	District Wise Summary	1
2	Function Wise Summary	2
3	Fund Center Wise Summary	3
4	Major/Minor & Detail Object Wise Summary	4 - 7
5	BPS Wise Summary of SNE 2023-24	8
6	DDO Wise Detail of SNE & Budget Estimates	9 - 19

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	72	133,423,000	153,861,000	105,393,000	45,966,000	151,359,000
TOTAL	72	133,423,000	153,861,000	105,393,000	45,966,000	151,359,000

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE

	Rs
Charged:	0
Voted:	151,359,000
Total:	151,359,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011103 PROVINCIAL EXECUTIVE	133,423,000	153,861,000	151,359,000
TOTAL	133,423,000	153,861,000	151,359,000

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
GL1742	Secretary To Governor Gilgit-Baltistan	59,960,000	56,859,000	60,892,000
GL1745	Military Secretary to Governor Gilgit-Ba	73,463,000	97,002,000	90,467,000
TOTAL		133,423,000	153,861,000	151,359,000

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>92,235,000</u>	<u>88,677,000</u>	<u>105,393,000</u>
A011	PAY	<u>27,673,000</u>	<u>30,664,000</u>	<u>44,491,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>16,269,000</u>	<u>17,319,000</u>	<u>26,641,000</u>
A01101	Basic Pay	15,138,000	16,440,000	25,460,000
A01102	Personal pay	70,000		1,000
A01103	Special pay	1,061,000	875,000	1,180,000
A01105	Qualification Pay		4,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>11,404,000</u>	<u>13,345,000</u>	<u>17,850,000</u>
A01151	Pay of Other Staff	10,235,000	12,468,000	16,310,000
A01152	Personal pay	20,000	49,000	530,000
A01153	Special pay	1,149,000	828,000	1,010,000
A012	ALLOWANCES	<u>64,562,000</u>	<u>58,013,000</u>	<u>60,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>51,306,000</u>	<u>40,242,000</u>	<u>46,801,000</u>
A01202	House rent Allowance	2,738,000	2,443,000	3,120,000
A01203	Conveyance allowance	2,168,000	1,637,000	2,080,000
A01204	Sumptuary Allowance	79,000	66,000	70,000
A01207	Washing Allowance		1,000	
A01208	Dress Allowance	35,000	33,000	30,000
A0120D	Integrated Allowance	188,000	176,000	180,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	552,000	282,000	311,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	1,872,000	1,552,000	1,900,000
A0120Q	Fixed Daily Allowance	224,000	27,000	120,000
A01210	Risk Allowance		5,000	5,000
A01211	Hill allowance	61,000	57,000	50,000
A01216	Qualification allowance	18,000	8,000	12,000
A01217	Medical allowance	698,000	1,283,000	1,520,000
A0121N	Personal Allowance	76,000	68,000	60,000
A01224	Entertainment allowance	14,000	12,000	17,000
A01226	Computer allowance	61,000	36,000	40,000
A0122M	Ad-hoc Relief Allowance-2016	1,523,000	115,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	54,000	48,000	40,000
A0122S	Utility Allowance	5,403,000	4,325,000	5,270,000
A0122Y	Ad-hoc Relief Allowance 2017	2,242,000	180,000	
A01235	Secretariat allowance	113,000	47,000	90,000

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01236	Deputation allowance	541,000	260,000	280,000
A01238	Charge allowance	110,000	62,000	120,000
A01239	Special allowance	110,000	21,000	36,000
A0123E	Executive Allowance	7,263,000	7,485,000	9,960,000
A0123G	Ad-hoc Relief Allowance-2018	2,264,000	180,000	
A0123P	Ad-hoc Relief Allowance 2019	1,904,000	154,000	
A0123X	Ad-hoc Relief Allowance 2020	2,790,000	3,582,000	3,740,000
A01241	Utility allowance for electricity	4,111,000	2,958,000	3,160,000
A0124C	Disparity Reduction Allowance		22,000	
A0124F	Adhoc Relief Allowance -2021	2,235,000	179,000	
A0124N	Disparity Reduction Allowance 2022- 15%		14,000	
A0124R	Adhoc Relief Allowance 2022		2,831,000	2,850,000
A01250	Incentive Allowance	11,859,000	10,061,000	11,720,000
A01260	RATION ALLOWANCE		5,000	
A01261	Constabulary Allowance		3,000	
A01266	Disturbance Allowance		24,000	20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>13,256,000</u>	<u>17,771,000</u>	<u>14,101,000</u>
A01273	Honoraria	3,000,000	3,000,000	3,000,000
A01274	Medical charges		2,000,000	
A01275	Rest and Recreation Allowance		68,000	
A01277	Contingent paid staff	9,150,000	11,100,000	11,100,000
A01290	Governor's House Allowance	1,106,000	1,603,000	1,000
A03	TOTAL OPERATING EXPENSES	<u>29,432,000</u>	<u>44,158,000</u>	<u>32,606,000</u>
A032	COMMUNICATIONS	<u>540,000</u>	<u>1,013,000</u>	<u>640,000</u>
A03201	Postage and telegraph	40,000	40,000	40,000
A03202	Telephone and trunk call	500,000	973,000	600,000
A033	UTILITIES	<u>2,950,000</u>	<u>2,330,000</u>	<u>2,230,000</u>
A03301	Gas	350,000	500,000	350,000
A03303	Electricity	500,000	500,000	550,000
A03304	Hot and cold weather charges	2,100,000	1,330,000	1,330,000
A034	OCCUPANCY COSTS	<u>1,346,000</u>	<u>2,242,000</u>	<u>1,346,000</u>
A03403	Rent for residential building	1,346,000	2,242,000	1,346,000
A038	TRAVEL & TRANSPORTATION	<u>8,916,000</u>	<u>20,166,000</u>	<u>12,260,000</u>

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03805	Travelling allowance	4,400,000	8,400,000	5,300,000
A03806	Transportation of Goods (Govt.)	160,000	160,000	160,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	4,356,000	11,606,000	6,800,000
A039	GENERAL	<u>15,680,000</u>	<u>18,407,000</u>	<u>16,130,000</u>
A03901	Stationery	800,000	980,000	1,050,000
A03902	Printing and publication	560,000	660,000	560,000
A03905	Newspapers periodicals and books	320,000	247,000	
A03906	Uniforms and protective clothing	160,000	660,000	280,000
A03907	Advertising & Publicity		20,000	
A03918	Exhibitions fairs and other national celebrations	240,000	240,000	240,000
A03970	Others	13,600,000	15,600,000	14,000,000
A06	TOTAL TRANSFERS	<u>6,800,000</u>	<u>8,024,000</u>	<u>7,200,000</u>
A063	ENTERTAINMENT & GIFTS	<u>6,800,000</u>	<u>8,024,000</u>	<u>7,200,000</u>
A06301	Entertainments & Gifts	6,800,000	8,024,000	7,200,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>280,000</u>	<u>556,000</u>	<u>900,000</u>
A096	PURCHASE OF PLANT AND MACHINERY	<u>120,000</u>	<u>120,000</u>	<u>450,000</u>
A09601	Purchase of Plant and Machinery	120,000	120,000	450,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>160,000</u>	<u>436,000</u>	<u>450,000</u>
A09701	Purchase of Furniture and Fixture	160,000	436,000	450,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>4,676,000</u>	<u>12,446,000</u>	<u>5,260,000</u>
A130	TRANSPORT	<u>4,356,000</u>	<u>11,056,000</u>	<u>4,800,000</u>
A13001	Transport	4,356,000	11,056,000	4,800,000

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A131	MACHINERY AND EQUIPMENT	<u>160,000</u>	<u>730,000</u>	<u>230,000</u>
A13101	Machinery and Equipment	160,000	730,000	230,000
A132	FURNITURE AND FIXTURE	<u>160,000</u>	<u>660,000</u>	<u>230,000</u>
A13201	Furniture and Fixtures	160,000	660,000	230,000
NET TOTAL		133,423,000	153,861,000	151,359,000

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE
SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	23			23	6,120,000
02	2			2	830,000
04	5			5	1,990,000
05	2			2	640,000
06	2			2	660,000
09	1			1	310,000
11	4			4	1,530,000
12	2			2	730,000
14	4			4	1,670,000
15	2			2	850,000
16	3			3	1,690,000
17	16			16	15,380,000
18	2			2	3,020,000
19	3			3	5,200,000
(Special)	1			1	1,150,000
TOTAL	72			72	41,770,000

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011103	PROVINCIAL EXECUTIVE						
GL1742	Secretary To Governor Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>39,752,000</u>	<u>41,215,000</u>	<u>48,276,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>13,222,000</u>	<u>14,861,000</u>	<u>19,620,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>8,910,000</u>	<u>10,520,000</u>	<u>14,120,000</u>
A01101	Total Basic Pay		<u>12</u>	<u>12</u>	<u>8,349,000</u>	<u>9,900,000</u>	<u>13,380,000</u>
A030	Additional Secretary	(BPS-19)	1	1	820,000		1,190,000
S014	Secretary	(BPS-19)	1	1	1,220,000		1,730,000
D074	Deputy Secretary	(BPS-18)	2	2	1,738,000		3,020,000
L101	Legal Advisor	(BPS-17)	1	1	533,000		590,000
P050	Press Secretary	(BPS-17)	1	1	628,000		930,000
P054	Private Secretary	(BPS-17)	1	1	790,000		1,170,000
S016	Section Officer	(BPS-17)	3	3	1,446,000		2,490,000
S147	Superintendent	(BPS-17)	1	1	691,000		1,550,000
S116	Stenographer	(BPS-16)	1	1	483,000		710,000
A01103	Special pay				561,000	616,000	740,000
A01105	Qualification Pay					4,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>4,312,000</u>	<u>4,341,000</u>	<u>5,500,000</u>
A01151	Total Pay of Other Staff		<u>15</u>	<u>15</u>	<u>3,839,000</u>	<u>4,057,000</u>	<u>5,170,000</u>
A068	Assistant	(BPS-16)	1	1	315,000		560,000
D021	Data Entry Operator	(BPS-15)	1	1	343,000		510,000
U019	Upper Division Clerk	(BPS-14)	2	2	567,000		850,000
L093	Lower Division Clerk	(BPS-11)	2	2	470,000		540,000
D170	Duplicate Machine Operator	(BPS-09)	1	1	750,000		310,000
D159	Driver	(BPS-04)	2	2	391,000		950,000
C053	Chowkidar	(BPS-01)	1	1	160,000		230,000
N006	Naib Qasid	(BPS-01)	4	4	683,000		990,000

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011103	PROVINCIAL EXECUTIVE						
GL1742	Secretary To Governor Gilgit-Baltistan						
S167	Sweeper	(BPS-01)	1	1	160,000		230,000
A01153	Special pay				473,000	284,000	330,000
A012	TOTAL ALLOWANCES				<u>26,530,000</u>	<u>26,354,000</u>	<u>28,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,410,000</u>	<u>20,562,000</u>	<u>23,556,000</u>
A01202	House rent Allowance				1,121,000	1,193,000	1,530,000
A01203	Conveyance allowance				838,000	688,000	820,000
A01207	Washing Allowance					1,000	
A01208	Dress Allowance					15,000	10,000
A0120D	Integrated Allowance				50,000	44,000	40,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				231,000		1,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				745,000	670,000	800,000
A0120Q	Fixed Daily Allowance					27,000	20,000
A01210	Risk Allowance					5,000	5,000
A01211	Hill allowance				19,000	18,000	10,000
A01216	Qualification allowance				10,000		4,000
A01217	Medical allowance				610,000	548,000	640,000
A0121N	Personal Allowance				28,000	24,000	20,000
A01224	Entertainment allowance				7,000	6,000	10,000
A01226	Computer allowance				41,000	27,000	30,000
A0122M	Ad-hoc Relief Allowance-2016				678,000	55,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	24,000	20,000
A0122S	Utility Allowance				2,244,000	1,886,000	2,280,000
A0122Y	Ad-hoc Relief Allowance 2017				1,017,000	90,000	
A01235	Secretariat allowance				41,000	47,000	40,000
A01238	Charge allowance					28,000	
A01239	Special allowance					20,000	6,000
A0123E	Executive Allowance				6,252,000	7,485,000	9,370,000
A0123G	Ad-hoc Relief Allowance-2018				1,037,000	90,000	
A0123P	Ad-hoc Relief Allowance 2019				780,000	74,000	
A0123X	Ad-hoc Relief Allowance 2020				1,224,000	1,693,000	2,020,000
A01241	Utility allowance for electricity					80,000	
A0124C	Disparity Reduction Allowance					22,000	
A0124F	Adhoc Relief Allowance -2021				986,000	89,000	

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011103	PROVINCIAL EXECUTIVE					
GL1742	Secretary To Governor Gilgit-Baltistan					
A0124N	Disparity Reduction Allowance 2022- 15%				14,000	
A0124R	Adhoc Relief Allowance 2022				1,409,000	1,390,000
A01250	Incentive Allowance			4,423,000	4,182,000	4,490,000
A01260	RATION ALLOWANCE				5,000	
A01261	Constabulary Allowance				3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,120,000</u>	<u>5,792,000</u>	<u>5,100,000</u>
A01273	Honoraria			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	HONORARIA			1,500,000	1,500,000	1,500,000
A01277	Contingent paid staff			<u>2,620,000</u>	<u>3,600,000</u>	<u>3,600,000</u>
001	Contingent Paid Staff			2,620,000	3,600,000	3,600,000
A01290	Governer's House Allowance				692,000	
A03	TOTAL OPERATING EXPENSES			<u>17,276,000</u>	<u>9,942,000</u>	<u>8,956,000</u>
A032	TOTAL COMMUNICATIONS			<u>270,000</u>	<u>443,000</u>	<u>320,000</u>
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			<u>250,000</u>	<u>423,000</u>	<u>300,000</u>
001	Telephone and Trunk Calls			250,000	423,000	300,000
A033	TOTAL UTILITIES			<u>950,000</u>	<u>916,000</u>	<u>916,000</u>
A03301	Gas			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Gas			100,000	100,000	100,000
A03303	Electricity			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity			250,000	250,000	250,000
A03304	Hot and cold weather charges			<u>600,000</u>	<u>566,000</u>	<u>566,000</u>
001	Hot and Cold Weather Charges				566,000	
003	Gilgit-Baltistan Weather Charges			600,000		566,000
A034	TOTAL OCCUPANCY COSTS				<u>360,000</u>	
A03403	Rent for residential building				360,000	

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011103	PROVINCIAL EXECUTIVE					
GL1742	Secretary To Governor Gilgit-Baltistan					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,216,000</u>	<u>5,966,000</u>	<u>5,680,000</u>
A03805	Travelling allowance			<u>2,200,000</u>	<u>2,200,000</u>	<u>2,800,000</u>
001	Travelling Allowance			2,200,000	2,200,000	2,800,000
A03806	Transportation of Goods (Govt.)			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Transportation of Goods			80,000	80,000	80,000
A03807	P.O.L Charges A.planes			<u>1,936,000</u>	<u>3,686,000</u>	<u>2,800,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,936,000	3,686,000	2,800,000
A039	TOTAL GENERAL			<u>11,840,000</u>	<u>2,257,000</u>	<u>2,040,000</u>
A03901	Stationery			<u>440,000</u>	<u>420,000</u>	<u>600,000</u>
001	Stationery			440,000	420,000	600,000
A03902	Printing and publication			240,000	240,000	240,000
A03905	Newspapers periodicals and books			<u>160,000</u>	<u>87,000</u>	
001	Newspapers, Periodicals and Books			160,000	87,000	
A03906	Uniforms and protective clothing			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Uniforms and Protective Clothing			80,000	80,000	80,000
A03907	Advertising & Publicity				<u>10,000</u>	
001	ADVERTISING & PUBLICITY				10,000	
A03918	Exhibitions fairs and other national celebrations			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Exhibitions, Fairs and other National Celebrations			120,000	120,000	120,000
A03970	Others			<u>10,800,000</u>	<u>1,300,000</u>	<u>1,000,000</u>
001	Others			800,000	1,300,000	1,000,000
010	Others-(Discretionary Grant)			10,000,000		
A06	TOTAL TRANSFERS			<u>1,200,000</u>	<u>924,000</u>	<u>1,200,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>1,200,000</u>	<u>924,000</u>	<u>1,200,000</u>
A06301	Entertainments & Gifts			<u>1,200,000</u>	<u>924,000</u>	<u>1,200,000</u>
001	Entertainments & Gifts			1,200,000	924,000	1,200,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>120,000</u>	<u>396,000</u>	<u>500,000</u>

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011103	PROVINCIAL EXECUTIVE						
GL1742	Secretary To Governor Gilgit-Baltistan						
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				40,000	40,000	250,000
A09601	Purchase of Plant and Machinery				40,000	40,000	250,000
001	Purchase of Plant & Machinery				40,000	40,000	250,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				80,000	356,000	250,000
A09701	Purchase of Furniture and Fixture				80,000	356,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE				1,612,000	4,382,000	1,960,000
A130	TOTAL TRANSPORT				1,452,000	4,152,000	1,800,000
A13001	Transport				1,452,000	4,152,000	1,800,000
001	Transport				1,452,000	4,152,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT				80,000	150,000	80,000
A13101	Machinery and Equipment				80,000	150,000	80,000
001	Machinery and Equipment				80,000	150,000	80,000
A132	TOTAL FURNITURE AND FIXTURE				80,000	80,000	80,000
A13201	Furniture and Fixtures				80,000	80,000	80,000
001	Furniture and Fixture				80,000	80,000	80,000
Secretary To Governor Gilgit-Baltistan					59,960,000	56,859,000	60,892,000

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011103	PROVINCIAL EXECUTIVE						
GL1745	Military Secretary to Governor Gilgit-Ba						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>52,483,000</u>	<u>47,462,000</u>	<u>57,117,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>14,451,000</u>	<u>15,803,000</u>	<u>24,871,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>7,359,000</u>	<u>6,799,000</u>	<u>12,521,000</u>
A01101	Total Basic Pay		<u>11</u>	<u>11</u>	<u>6,789,000</u>	<u>6,540,000</u>	<u>12,080,000</u>
G018	Governor	(Special)	1	1	960,000		1,150,000
M073	Military Secretary	(BPS-19)	1	1	1,302,000		2,280,000
C001	Caretaker	(BPS-17)	1	1	263,000		420,000
C046	Chief Security Officer	(BPS-17)	1	1	635,000		730,000
C075	Comptroller	(BPS-17)	1	1	436,000		770,000
F048	Finance & Accounts Officer	(BPS-17)	1	1	408,000		670,000
P001	P.A to Governor	(BPS-17)	1	1	518,000		920,000
P054	Private Secretary	(BPS-17)	1	1	629,000		1,120,000
P071	Public Relation Officer	(BPS-17)	1	1	518,000		920,000
S016	Section Officer	(BPS-17)	1	1	657,000		2,280,000
S160	Suprentendent	(BPS-17)	1	1	463,000		820,000
A01102	Personal pay				70,000		1,000
A01103	Special pay				500,000	259,000	440,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>7,092,000</u>	<u>9,004,000</u>	<u>12,350,000</u>
A01151	Total Pay of Other Staff		<u>34</u>	<u>34</u>	<u>6,396,000</u>	<u>8,411,000</u>	<u>11,140,000</u>
A068	Assistant	(BPS-16)	1	1	256,000		420,000
D021	Data Entry Operator	(BPS-15)	1	1	301,000		340,000
P033	Photographer	(BPS-14)	1	1	266,000		460,000
U019	Upper Division Clerk	(BPS-14)	1	1	323,000		360,000
T033	Telephone Operator	(BPS-12)	2	2	433,000		730,000
L093	Lower Division Clerk	(BPS-11)	2	2	566,000		990,000

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011103	PROVINCIAL EXECUTIVE						
GL1745	Military Secretary to Governor Gilgit-Ba						
C110	Cook	(BPS-06)	2	2	377,000		660,000
W002	Waiter	(BPS-05)	2	2	366,000		640,000
D159	Driver	(BPS-04)	3	3	585,000		1,040,000
Q002	Qasid	(BPS-02)	2	2	473,000		830,000
C053	Chowkidar	(BPS-01)	1	1	144,000		250,000
D117	Dishwasher	(BPS-01)	1	1	144,000		250,000
M011	Mali	(BPS-01)	2	2	289,000		900,000
N006	Naib Qasid	(BPS-01)	10	10	1,443,000		2,530,000
S167	Sweeper	(BPS-01)	2	2	261,000		450,000
W022	Washer Man	(BPS-01)	1	1	169,000		290,000
A01152	Personal pay				20,000	49,000	530,000
A01153	Special pay				676,000	544,000	680,000
A012	TOTAL ALLOWANCES				<u>38,032,000</u>	<u>31,659,000</u>	<u>32,246,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,896,000</u>	<u>19,680,000</u>	<u>23,245,000</u>
A01202	House rent Allowance				1,617,000	1,250,000	1,590,000
A01203	Conveyance allowance				1,330,000	949,000	1,260,000
A01204	Sumptuary Allowance				79,000	66,000	70,000
A01208	Dress Allowance				35,000	18,000	20,000
A0120D	Integrated Allowance				138,000	132,000	140,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				321,000	282,000	310,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				1,127,000	882,000	1,100,000
A0120Q	Fixed Daily Allowance				224,000		100,000
A01211	Hill allowance				42,000	39,000	40,000
A01216	Qualification allowance				8,000	8,000	8,000
A01217	Medical allowance				88,000	735,000	880,000
A0121N	Personal Allowance				48,000	44,000	40,000
A01224	Entertainment allowance				7,000	6,000	7,000
A01226	Computer allowance				20,000	9,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				845,000	60,000	

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011103	PROVINCIAL EXECUTIVE					
GL1745	Military Secretary to Governor Gilgit-Ba					
A0122N	Special Conveyance Allowance to Disbale Employees			26,000	24,000	20,000
A0122S	Utility Allowance			3,159,000	2,439,000	2,990,000
A0122Y	Ad-hoc Relief Allowance 2017			1,225,000	90,000	
A01235	Secretariat allowance			72,000		50,000
A01236	Deputation allowance			541,000	260,000	280,000
A01238	Charge allowance			110,000	34,000	120,000
A01239	Special allowance			110,000	1,000	30,000
A0123E	Executive Allowance			1,011,000		590,000
A0123G	Ad-hoc Relief Allowance-2018			1,227,000	90,000	
A0123P	Ad-hoc Relief Allowance 2019			1,124,000	80,000	
A0123X	Ad-hoc Relief Allowance 2020			1,566,000	1,889,000	1,720,000
A01241	Utility allowance for electricity			4,111,000	2,878,000	3,160,000
A0124F	Adhoc Relief Allowance -2021			1,249,000	90,000	
A0124R	Adhoc Relief Allowance 2022				1,422,000	1,460,000
A01250	Incentive Allowance			7,436,000	5,879,000	7,230,000
A01266	Disturbance Allowance				24,000	20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,136,000</u>	<u>11,979,000</u>	<u>9,001,000</u>
A01273	Honoraria			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	HONORARIA			1,500,000	1,500,000	1,500,000
A01274	Medical charges				2,000,000	
A01275	Rest and Recreation Allowance				68,000	
A01277	Contingent paid staff			<u>6,530,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
001	Contingent Paid Staff			6,530,000	7,500,000	7,500,000
A01290	Governor's House Allowance			1,106,000	911,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>12,156,000</u>	<u>34,216,000</u>	<u>23,650,000</u>
A032	TOTAL COMMUNICATIONS			<u>270,000</u>	<u>570,000</u>	<u>320,000</u>
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			<u>250,000</u>	<u>550,000</u>	<u>300,000</u>
001	Telephone and Trunk Calls			250,000	550,000	300,000
A033	TOTAL UTILITIES			<u>2,000,000</u>	<u>1,414,000</u>	<u>1,314,000</u>
A03301	Gas			<u>250,000</u>	<u>400,000</u>	<u>250,000</u>

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011103	PROVINCIAL EXECUTIVE					
GL1745	Military Secretary to Governor Gilgit-Ba					
001	Gas			250,000	400,000	250,000
A03303	Electricity			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Electricity			250,000	250,000	300,000
A03304	Hot and cold weather charges			<u>1,500,000</u>	<u>764,000</u>	<u>764,000</u>
001	Hot and Cold Weather Charges				764,000	
003	Gilgit-Baltistan Weather Charges			1,500,000		764,000
A034	TOTAL OCCUPANCY COSTS			<u>1,346,000</u>	<u>1,882,000</u>	<u>1,346,000</u>
A03403	Rent for residential building			1,346,000	1,882,000	1,346,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,700,000</u>	<u>14,200,000</u>	<u>6,580,000</u>
A03805	Travelling allowance			<u>2,200,000</u>	<u>6,200,000</u>	<u>2,500,000</u>
001	Travelling Allowance			2,200,000	6,200,000	2,500,000
A03806	Transportation of Goods (Govt.)			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Transportation of Goods			80,000	80,000	80,000
A03807	P.O.L Charges A.planes			<u>2,420,000</u>	<u>7,920,000</u>	<u>4,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			2,420,000	7,920,000	4,000,000
A039	TOTAL GENERAL			<u>3,840,000</u>	<u>16,150,000</u>	<u>14,090,000</u>
A03901	Stationery			<u>360,000</u>	<u>560,000</u>	<u>450,000</u>
001	Stationery			360,000	560,000	450,000
A03902	Printing and publication			320,000	420,000	320,000
A03905	Newspapers periodicals and books			<u>160,000</u>	<u>160,000</u>	
001	Newspapers, Periodicals and Books			160,000	160,000	
A03906	Uniforms and protective clothing			<u>80,000</u>	<u>580,000</u>	<u>200,000</u>
001	Uniforms and Protective Clothing			80,000	580,000	200,000
A03907	Advertising & Publicity				<u>10,000</u>	
001	ADVERTISING & PUBLICITY				10,000	
A03918	Exhibitions fairs and other national celebrations			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Exhibitions, Fairs and other National Celebrations			120,000	120,000	120,000
A03970	Others			<u>2,800,000</u>	<u>14,300,000</u>	<u>13,000,000</u>
001	Others			2,800,000	14,300,000	3,000,000
010	Others-(Discretionary Grant)					10,000,000

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011103	PROVINCIAL EXECUTIVE					
GL1745	Military Secretary to Governor Gilgit-Ba					
A06	TOTAL TRANSFERS			<u>5,600,000</u>	<u>7,100,000</u>	<u>6,000,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>5,600,000</u>	<u>7,100,000</u>	<u>6,000,000</u>
A06301	Entertainments & Gifts			<u>5,600,000</u>	<u>7,100,000</u>	<u>6,000,000</u>
001	Entertainments & Gifts			5,600,000	7,100,000	6,000,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>160,000</u>	<u>160,000</u>	<u>400,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>80,000</u>	<u>80,000</u>	<u>200,000</u>
A09601	Purchase of Plant and Machinery			<u>80,000</u>	<u>80,000</u>	<u>200,000</u>
001	Purchase of Plant & Machinery			80,000	80,000	200,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>200,000</u>
A09701	Purchase of Furniture and Fixture			80,000	80,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,064,000</u>	<u>8,064,000</u>	<u>3,300,000</u>
A130	TOTAL TRANSPORT			<u>2,904,000</u>	<u>6,904,000</u>	<u>3,000,000</u>
A13001	Transport			<u>2,904,000</u>	<u>6,904,000</u>	<u>3,000,000</u>
001	Transport			2,904,000	6,904,000	3,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>580,000</u>	<u>150,000</u>
A13101	Machinery and Equipment			<u>80,000</u>	<u>580,000</u>	<u>150,000</u>
001	Machinery and Equipment			80,000	580,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>580,000</u>	<u>150,000</u>
A13201	Furniture and Fixtures			<u>80,000</u>	<u>580,000</u>	<u>150,000</u>

GC21001 (001)
GOVERNOR SECRETARIAT/HOUSE

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011103	PROVINCIAL EXECUTIVE					
GL1745	Military Secretary to Governor Gilgit-Ba					
001	Furniture and Fixture			80,000	580,000	150,000
Military Secretary to Governor Gilgit-Ba				73,463,000	97,002,000	90,467,000