



BUDGET 2024-25



Current Revenue Expenditure Volume-III

INFORMATION DEPARTMENT



FINANCE DEPARTMENT
GOVERNMENT OF GILGIT-BALTISTAN



BUDGET 2024-2025

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
GILGIT	30			20,128,000	3,270,000	23,398,000
PROVINCIAL	23	142,026,000	146,999,000	35,722,000	109,624,000	145,346,000
TOTAL	53	142,026,000	146,999,000	55,850,000	112,894,000	168,744,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
GL1150	Secretary Information Gilgit-Baltistan	142,026,000	146,999,000	145,346,000
GL1171	Deputy Director Information Gilgit			23,398,000
TOTAL		142,026,000	146,999,000	168,744,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>31,986,000</u>	<u>43,314,000</u>	<u>55,850,000</u>
A011	PAY	<u>14,240,000</u>	<u>15,934,000</u>	<u>27,826,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>7,460,000</u>	<u>7,790,000</u>	<u>16,082,000</u>
A01101	Basic Pay	6,950,000	7,343,000	15,500,000
A01103	Special pay	510,000	443,000	579,000
A01105	Qualification Pay		4,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6,780,000</u>	<u>8,144,000</u>	<u>11,744,000</u>
A01151	Pay of Other Staff	6,140,000	7,633,000	11,050,000
A01153	Special pay	640,000	511,000	694,000
A012	ALLOWANCES	<u>17,746,000</u>	<u>27,380,000</u>	<u>28,024,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>15,386,000</u>	<u>22,462,000</u>	<u>26,380,000</u>
A01202	House rent Allowance	1,910,000	1,238,000	1,404,000
A01203	Conveyance allowance	1,450,000	1,164,000	1,624,000
A0120D	Integrated Allowance	40,000	57,000	56,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	530,000	45,000	44,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	500,000	441,000	430,000
A01211	Hill allowance	30,000	30,000	59,000
A01216	Qualification allowance		183,000	178,000
A01217	Medical allowance	820,000	676,000	1,460,000
A0121N	Personal Allowance	100,000		196,000
A01224	Entertainment allowance	6,000	4,000	10,000
A0122S	Utility Allowance	1,510,000	1,296,000	1,753,000
A01236	Deputation allowance	610,000	300,000	585,000
A01238	Charge allowance		61,000	
A0123E	Executive Allowance	2,630,000	4,446,000	4,339,000
A0123X	Ad-hoc Relief Allowance 2020	1,420,000	1,938,000	2,380,000
A01241	Utility allowance for electricity		60,000	59,000
A0124C	Disparity Reduction Allowance	550,000	1,048,000	1,559,000
A0124N	Disparity Reduction Allowance 2022- 15%		662,000	646,000
A0124R	Adhoc Relief Allowance 2022	510,000	1,403,000	1,868,000
A0124X	Adhoc Relief Allowance 2023		4,809,000	5,192,000
A01250	Incentive Allowance	2,770,000	2,601,000	2,538,000

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INFORMATION DEPARTMENT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,360,000</u>	<u>4,918,000</u>	<u>1,644,000</u>
A01273	Honoraria	1,000,000	1,520,000	
A01274	Medical charges		1,856,000	
A01277	Contingent paid staff	1,360,000	1,542,000	1,644,000
A03	TOTAL OPERATING EXPENSES	<u>105,620,000</u>	<u>94,765,000</u>	<u>107,894,000</u>
A032	COMMUNICATIONS	<u>170,000</u>	<u>170,000</u>	<u>290,000</u>
A03201	Postage and telegraph	20,000	20,000	40,000
A03202	Telephone and trunk call	150,000	150,000	250,000
A033	UTILITIES	<u>644,000</u>	<u>675,000</u>	<u>894,000</u>
A03303	Electricity	30,000	30,000	80,000
A03304	Hot and cold weather charges	614,000	645,000	814,000
A034	OCCUPANCY COSTS	<u>1,650,000</u>	<u>1,930,000</u>	
A03402	Rent for office building	1,650,000	960,000	
A03403	Rent for residential building		970,000	
A038	TRAVEL & TRANSPORTATION	<u>2,200,000</u>	<u>3,400,000</u>	<u>4,400,000</u>
A03805	Travelling allowance	700,000	1,100,000	1,600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	1,500,000	2,300,000	2,800,000
A039	GENERAL	<u>100,956,000</u>	<u>88,590,000</u>	<u>102,310,000</u>
A03901	Stationery	400,000	400,000	1,000,000
A03902	Printing and publication	300,000	500,000	600,000
A03906	Uniforms and protective clothing	5,000	5,000	10,000
A03907	Advertising & Publicity	100,001,000	87,353,000	100,000,000
A03970	Others	250,000	332,000	700,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS	<u>3,100,000</u>	<u>2,800,000</u>	<u>2,100,000</u>
A052	GRANTS DOMESTIC	<u>3,100,000</u>	<u>2,800,000</u>	<u>2,100,000</u>
A05231	Grant for Press Club	3,100,000	2,800,000	2,100,000

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INFORMATION DEPARTMENT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A06	TOTAL TRANSFERS	<u>300,000</u>	<u>500,000</u>	<u>600,000</u>
A063	ENTERTAINMENT & GIFTS	<u>300,000</u>	<u>500,000</u>	<u>600,000</u>
A06301	Entertainments & Gifts	300,000	500,000	600,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS		<u>4,200,000</u>	
A096	PURCHASE OF PLANT AND MACHINERY		<u>4,200,000</u>	
A09601	Purchase of Plant and Machinery		4,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,020,000</u>	<u>1,420,000</u>	<u>2,300,000</u>
A130	TRANSPORT	<u>1,000,000</u>	<u>1,400,000</u>	<u>1,900,000</u>
A13001	Transport	1,000,000	1,400,000	1,900,000
A131	MACHINERY AND EQUIPMENT	<u>10,000</u>	<u>10,000</u>	<u>200,000</u>
A13101	Machinery and Equipment	10,000	10,000	200,000
A132	FURNITURE AND FIXTURE	<u>10,000</u>	<u>10,000</u>	<u>200,000</u>
A13201	Furniture and Fixtures	10,000	10,000	200,000
NET TOTAL		142,026,000	146,999,000	168,744,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	11			11	2,010,000
05	9			9	2,360,000
07	2			2	330,000
11	3			3	1,200,000
14	10			10	4,350,000
16	7			7	5,270,000
17	8			8	7,400,000
18	2			2	2,142,000
19	1			1	1,488,000
TOTAL	53			53	26,550,000

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INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
086	ADMIN.OF INFO.,RECREATION & CULTURE						
0861	ADMIN.OF INFO.,RECREATION & CULTURE						
086101	ADMINISTRATION						
GL1150	Secretary Information Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>31,986,000</u>	<u>43,314,000</u>	<u>35,722,000</u>
A011	TOTAL PAY		<u>43</u>	<u>23</u>	<u>14,240,000</u>	<u>15,934,000</u>	<u>13,763,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>7</u>	<u>7,460,000</u>	<u>7,790,000</u>	<u>8,065,000</u>
A01101	Total Basic Pay		<u>13</u>	<u>7</u>	<u>6,950,000</u>	<u>7,343,000</u>	<u>7,630,000</u>
S014	Secretary	(BPS-19)	1	1	1,150,000		1,488,000
D041	Deputy Director	(BPS-18)	1		500,000		
D074	Deputy Secretary	(BPS-18)	1	1	600,000		1,142,000
A086	Assistant Director	(BPS-17)	3		1,600,000		
F048	Finance & Accounts Officer	(BPS-17)	1	1	500,000		1,000,000
L101	Legal Advisor	(BPS-17)	1	1	500,000		1,000,000
P054	Private Secretary	(BPS-17)	1	1	500,000		1,000,000
S016	Section Officer	(BPS-17)	1	1	500,000		1,000,000
S147	Superintendent	(BPS-17)	1	1	500,000		1,000,000
A197	Assistant Media Officer	(BPS-16)	1		300,000		
A198	Assistant Information Officer	(BPS-16)	1		300,000		
A01103	Special pay				510,000	443,000	432,000
A01105	Qualification Pay					4,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>16</u>	<u>6,780,000</u>	<u>8,144,000</u>	<u>5,698,000</u>
A01151	Total Pay of Other Staff		<u>30</u>	<u>16</u>	<u>6,140,000</u>	<u>7,633,000</u>	<u>5,200,000</u>
A068	Assistant	(BPS-16)	1	1	240,000		800,000
S117	Stenotypist	(BPS-14)	2	2	600,000		800,000
S211	Still Cameraman/Pohotographer	(BPS-14)	2		590,000		
U019	Upper Division Clerk	(BPS-14)	3	2	810,000		1,000,000
V018	Video Cameraman	(BPS-14)	2		620,000		

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086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
086	ADMIN.OF INFO.,RECREATION & CULTURE						
0861	ADMIN.OF INFO.,RECREATION & CULTURE						
086101	ADMINISTRATION						
GL1150	Secretary Information Gilgit-Baltistan						
L093	Lower Division Clerk	(BPS-11)	3	2	570,000		700,000
D159	Driver	(BPS-05)	3	3	620,000		960,000
D159	Driver	(BPS-04)	3		620,000		
C053	Chowkidar	(BPS-01)	2	2	230,000		300,000
M011	Mali	(BPS-01)	1	1	110,000		110,000
N006	Naib Qasid	(BPS-01)	2	2	310,000		280,000
P093	Peon	(BPS-01)	3		420,000		
S167	Sweeper	(BPS-01)	2	1	250,000		250,000
W025	Watchman	(BPS-01)	1		150,000		
A01153	Special pay				640,000	511,000	498,000
A012	TOTAL ALLOWANCES				<u>17,746,000</u>	<u>27,380,000</u>	<u>21,959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,386,000</u>	<u>22,462,000</u>	<u>21,959,000</u>
A01202	House rent Allowance				1,910,000	1,238,000	1,208,000
A01203	Conveyance allowance				1,450,000	1,164,000	1,136,000
A0120D	Integrated Allowance				40,000	57,000	56,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				530,000	45,000	44,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				500,000	441,000	430,000
A01211	Hill allowance				30,000	30,000	29,000
A01216	Qualification allowance					183,000	178,000
A01217	Medical allowance				820,000	676,000	659,000
A0121N	Personal Allowance				100,000		98,000
A01224	Entertainment allowance				6,000	4,000	4,000
A0122S	Utility Allowance				1,510,000	1,296,000	1,265,000
A01236	Deputation allowance				610,000	300,000	292,000
A01238	Charge allowance					61,000	
A0123E	Executive Allowance				2,630,000	4,446,000	4,339,000
A0123X	Ad-hoc Relief Allowance 2020				1,420,000	1,938,000	1,892,000
A01241	Utility allowance for electricity					60,000	59,000
A0124C	Disparity Reduction Allowance				550,000	1,048,000	1,022,000

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INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
GL1150	Secretary Information Gilgit-Baltistan					
A0124N	Disparity Reduction Allowance 2022- 15%				662,000	646,000
A0124R	Adhoc Relief Allowance 2022			510,000	1,403,000	1,370,000
A0124X	Adhoc Relief Allowance 2023				4,809,000	4,694,000
A01250	Incentive Allowance			2,770,000	2,601,000	2,538,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,360,000</u>	<u>4,918,000</u>	
A01273	Honoraria			<u>1,000,000</u>	<u>1,520,000</u>	
001	HONORARIA			1,000,000	1,520,000	
A01274	Medical charges				1,856,000	
A01277	Contingent paid staff			<u>1,360,000</u>	<u>1,542,000</u>	
001	Contingent Paid Staff			1,360,000	1,542,000	
A03	TOTAL OPERATING EXPENSES			<u>105,620,000</u>	<u>94,765,000</u>	<u>105,524,000</u>
A032	TOTAL COMMUNICATIONS			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Telephone and Trunk Calls			150,000	150,000	150,000
A033	TOTAL UTILITIES			<u>644,000</u>	<u>675,000</u>	<u>644,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>614,000</u>	<u>645,000</u>	<u>614,000</u>
001	Hot and Cold Weather Charges				645,000	
003	Gilgit-Baltistan Weather Charges			614,000		614,000
A034	TOTAL OCCUPANCY COSTS			<u>1,650,000</u>	<u>1,930,000</u>	
A03402	Rent for office building			<u>1,650,000</u>	<u>960,000</u>	
001	Rent for Office Building			1,650,000	960,000	
A03403	Rent for residential building				970,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,200,000</u>	<u>3,400,000</u>	<u>3,200,000</u>

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INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
GL1150	Secretary Information Gilgit-Baltistan					
A03805	Travelling allowance			<u>700,000</u>	<u>1,100,000</u>	<u>1,200,000</u>
001	Travelling Allowance			700,000	1,100,000	1,200,000
A03807	P.O.L Charges A.planes			<u>1,500,000</u>	<u>2,300,000</u>	<u>2,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,500,000	2,300,000	2,000,000
A039	TOTAL GENERAL			<u>100,956,000</u>	<u>88,590,000</u>	<u>101,510,000</u>
A03901	Stationery			<u>400,000</u>	<u>400,000</u>	<u>700,000</u>
001	Stationery			400,000	400,000	700,000
A03902	Printing and publication			300,000	500,000	300,000
A03906	Uniforms and protective clothing			<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			5,000	5,000	10,000
A03907	Advertising & Publicity			<u>100,001,000</u>	<u>87,353,000</u>	<u>100,000,000</u>
001	ADVERTISING & PUBLICITY			1,000	87,353,000	
002	Block Allocation for Advertising & Publicity			100,000,000		100,000,000
A03970	Others			<u>250,000</u>	<u>332,000</u>	<u>500,000</u>
001	Others			250,000	332,000	500,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>3,100,000</u>	<u>2,800,000</u>	<u>2,100,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>3,100,000</u>	<u>2,800,000</u>	<u>2,100,000</u>
A05231	Grant for Press Club			<u>3,100,000</u>	<u>2,800,000</u>	<u>2,100,000</u>
001	GRANT FOR PRESS CLUB			2,100,000	2,800,000	2,100,000
002	Special Grant to Central Press Club Muzaffarabad AJK			1,000,000		
A06	TOTAL TRANSFERS			<u>300,000</u>	<u>500,000</u>	<u>400,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>300,000</u>	<u>500,000</u>	<u>400,000</u>
A06301	Entertainments & Gifts			<u>300,000</u>	<u>500,000</u>	<u>400,000</u>
001	Entertainments & Gifts			300,000	500,000	400,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P				<u>4,200,000</u>	

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INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
GL1150	Secretary Information Gilgit-Baltistan					
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				<u>4,200,000</u>	
A09601	Purchase of Plant and Machinery				<u>4,200,000</u>	
001	Purchase of Plant & Machinery				4,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,020,000</u>	<u>1,420,000</u>	<u>1,600,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
A13001	Transport			<u>1,000,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001	Transport			1,000,000	1,400,000	1,400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
001	Machinery and Equipment			10,000	10,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
001	Furniture and Fixture			10,000	10,000	100,000
Secretary Information Gilgit-Baltistan				142,026,000	146,999,000	145,346,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
GL1171	Deputy Director Information Gilgit					
A01	TOTAL EMPLOYEES RELATED EXPENSES					<u>20,128,000</u>
A011	TOTAL PAY		<u>30</u>			<u>14,063,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>			<u>8,017,000</u>
A01101	Total Basic Pay		<u>10</u>			<u>7,870,000</u>
D041	Deputy Director	(BPS-18)	1			1,000,000
A086	Assistant Director	(BPS-17)	3			2,400,000
A197	Assistant Media Officer	(BPS-16)	1			740,000
A198	Assistant Information Officer	(BPS-16)	5			3,730,000
A01103	Special pay					147,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>			<u>6,046,000</u>
A01151	Total Pay of Other Staff		<u>20</u>			<u>5,850,000</u>
S211	Still Cameraman/Pohotographer	(BPS-14)	2			850,000
U019	Upper Division Clerk	(BPS-14)	2			850,000
V018	Video Cameraman	(BPS-14)	2			850,000
L093	Lower Division Clerk	(BPS-11)	1			500,000
P035	Photostate Machine Operator	(BPS-07)	1			165,000
S125	Store Keeper	(BPS-07)	1			165,000
D159	Driver	(BPS-05)	6			1,400,000
P093	Peon	(BPS-01)	3			642,000
S167	Sweeper	(BPS-01)	1			214,000
W025	Watchman	(BPS-01)	1			214,000
A01153	Special pay					196,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
GL1171	Deputy Director Information Gilgit					
A012	TOTAL ALLOWANCES					<u>6,065,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>4,421,000</u>
A01202	House rent Allowance					196,000
A01203	Conveyance allowance					488,000
A01211	Hill allowance					30,000
A01217	Medical allowance					801,000
A0121N	Personal Allowance					98,000
A01224	Entertainment allowance					6,000
A0122S	Utility Allowance					488,000
A01236	Deputation allowance					293,000
A0123X	Ad-hoc Relief Allowance 2020					488,000
A0124C	Disparity Reduction Allowance					537,000
A0124R	Adhoc Relief Allowance 2022					498,000
A0124X	Adhoc Relief Allowance 2023					498,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,644,000</u>
A01277	Contingent paid staff					<u>1,644,000</u>
001	Contingent Paid Staff					1,644,000
A03	TOTAL OPERATING EXPENSES					<u>2,370,000</u>
A032	TOTAL COMMUNICATIONS					<u>120,000</u>
A03201	Postage and telegraph					20,000
A03202	Telephone and trunk call					<u>100,000</u>
001	Telephone and Trunk Calls					100,000
A033	TOTAL UTILITIES					<u>250,000</u>
A03303	Electricity					<u>50,000</u>
001	Electricity					50,000
A03304	Hot and cold weather charges					<u>200,000</u>
003	Gilgit-Baltistan Weather Charges					200,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
GL1171	Deputy Director Information Gilgit					
A038	TOTAL TRAVEL & TRANSPORTATION					<u>1,200,000</u>
A03805	Travelling allowance					<u>400,000</u>
001	Travelling Allowance					400,000
A03807	P.O.L Charges A.planes					<u>800,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					800,000
A039	TOTAL GENERAL					<u>800,000</u>
A03901	Stationery					<u>300,000</u>
001	Stationery					300,000
A03902	Printing and publication					300,000
A03970	Others					<u>200,000</u>
001	Others					200,000
A06	TOTAL TRANSFERS					<u>200,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS					<u>200,000</u>
A06301	Entertainments & Gifts					<u>200,000</u>
001	Entertainments & Gifts					200,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>700,000</u>
A130	TOTAL TRANSPORT					<u>500,000</u>
A13001	Transport					<u>500,000</u>
001	Transport					500,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101	Machinery and Equipment					<u>100,000</u>
001	Machinery and Equipment					100,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Deputy Director Information Gilgit	23,398,000
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