



**BUDGET
2023-24**



BUDGET ORDER

**Current Revenue Expenditure
Volume-III**

CHIEF ELECTION COMMISSIONER

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET 2023-2024

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



*No. Budget-1(04)/2023-2024
Gilgit, dated the 18th July, 2023*

The Chief Election Commissioner/Principal Accounting Officer,
Election Commission,
Government of Gilgit-Baltistan,
Gilgit.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2023-2024 UNDER THE HEAD OF ACCOUNT "GC21004 (004)-ELECTION COMMISSION (VOTED)".**

I am directed to state that the Gross amount of **Rs. Nil (Charged Expenditure)** and **Rs. 140,607,000/- (Voted Expenditure)** has been authorized for expenditure during the financial year 2023-2024 from the Provincial Consolidated Fund under Demand No.004 relating to the Head of Account **GC21004 (004)-Election Commission (Voted)** subject to fulfillment of all the codal formalities.

2. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to incur or while incurring expenditure against sanctioned budget to ensure financial discipline. The rules are re-produced below:

A. Control of Expenditure

GFR-11

Each head of Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

GFR-12

A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

B. Internal Check against Irregularities, Waste and Fraud

GFR-13

In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling

Officer must satisfy himself not only that adequate provisions exist within the Department/ Organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate offices and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose, each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc. if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and any order issued in that connection.

C. Implementation of Finance Act, 2023

The Principal Accounting Officer/DDOs shall implement the provisions contained in Finance Act, 2023 to ensure optimal financial discipline.

D. Policy guidelines for incurring expenditure

Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.
- b) Expenditure in relaxation of rules shall not be allowed in any case.
- c) Payment of Salary shall be the first charge followed by the non-salary components of Current Expenditure.
- d) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to check any deviation from these Financial Principles.
- e) **Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB, except for expenditure under ERE, before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.**

- f) **The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.**
- g) Expenditure against the budget allocation/release (Development/Non-Development) shall be reviewed quarterly by Principal Accounting Officer and communicate to Finance Department, GB accordingly.
- h) All Administrative Departments shall **reconcile departmental actual revenue receipts and expenditure** with Accountant General, Gilgit-Baltistan, **on monthly basis** and furnish Reconciliation Accounts Statements to Finance Department latest by **15th of the following month** failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- i) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2022-2023), claims of Reimbursement of Medical Charges, TA, Utility Bills (Gas, Water and Electricity) and Rent of Buildings are exempted from this condition.
- j) Finance Department, GB is the only authority to issue notifications regarding any increase in Pay & Allowances or grant any Special Allowance with the approval of the competent authority.

F. Communication of copy of budget order to Heads of all attached departments/subordinate offices

The PAO concerned shall communicate the copy of budget order along with the relevant data to the heads of their attached department/subordinate offices.

(QAIM ALI SHAH)
Section Officer (Budget)
☎ (05811 – 920414)

Copy to:

1. The Accountant General, Gilgit-Baltistan, Gilgit.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Deputy Secretary (Audit & Accounts), Finance Department GB, Gilgit.
4. The Deputy Secretary (Development), Finance Department GB, Gilgit.
5. The Deputy Secretary (Regulation), Finance Department GB, Gilgit.
6. The Deputy Secretary (Admin), Finance Department GB, Gilgit.
7. The Deputy Secretary (Revenue & Expenditure), Finance Department GB, Gilgit.
8. The Incharge, GBSAP, Finance Department GB, Gilgit.
9. The Section Officer (Revenue & Expdtr)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

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GC21004 (004)
CHIEF ELECTION COMMISSIONER
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	90	102,467,000	132,725,000	109,266,000	31,341,000	140,607,000
TOTAL	90	102,467,000	132,725,000	109,266,000	31,341,000	140,607,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

	Rs
Charged:	0
Voted:	140,607,000
Total:	140,607,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
018101 VOTER REGISTRATION/ ELECTION	102,467,000	132,725,000	140,607,000
TOTAL	102,467,000	132,725,000	140,607,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
GL1517	Election Commissioner Gilgit	102,467,000	132,725,000	140,607,000
TOTAL		102,467,000	132,725,000	140,607,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>91,271,000</u>	<u>73,906,000</u>	<u>109,266,000</u>
A011	PAY	<u>33,314,000</u>	<u>29,433,000</u>	<u>43,000,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>22,051,000</u>	<u>18,831,000</u>	<u>26,280,000</u>
A01101	Basic Pay	20,851,000	18,453,000	25,430,000
A01103	Special pay	1,200,000	378,000	850,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11,263,000</u>	<u>10,602,000</u>	<u>16,720,000</u>
A01151	Pay of Other Staff	10,313,000	9,900,000	15,820,000
A01153	Special pay	950,000	702,000	900,000
A012	ALLOWANCES	<u>57,957,000</u>	<u>44,473,000</u>	<u>66,266,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>46,244,000</u>	<u>31,454,000</u>	<u>53,426,000</u>
A01202	House rent Allowance	3,800,000	2,606,000	4,000,000
A01203	Conveyance allowance	2,400,000	1,290,000	3,000,000
A0120D	Integrated Allowance	45,000	94,000	210,000
A0120K	Special Judicial Allowance	3,800,000	4,483,000	4,100,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for		84,000	90,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	1,641,000	1,137,000	2,000,000
A01211	Hill allowance		37,000	60,000
A01217	Medical allowance	1,900,000	1,634,000	2,000,000
A01224	Entertainment allowance	6,000	6,000	6,000
A01226	Computer allowance	27,000	53,000	90,000
A0122M	Ad-hoc Relief Allowance-2016	1,125,000		
A0122S	Utility Allowance	4,788,000	3,015,000	6,000,000
A0122Y	Ad-hoc Relief Allowance 2017	1,625,000		
A01236	Deputation allowance		154,000	110,000
A01239	Special allowance		26,000	
A0123E	Executive Allowance	9,668,000	5,751,000	14,000,000
A0123G	Ad-hoc Relief Allowance-2018	1,634,000		
A0123P	Ad-hoc Relief Allowance 2019	1,485,000		
A0123X	Ad-hoc Relief Allowance 2020	2,100,000	2,248,000	3,700,000
A01240	Utility allowance for gas	976,000	614,000	1,000,000
A01241	Utility allowance for electricity	276,000	173,000	
A0124F	Adhoc Relief Allowance -2021	1,620,000	7,000	
A0124R	Adhoc Relief Allowance 2022		1,595,000	2,060,000
A01250	Incentive Allowance	7,328,000	6,447,000	11,000,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY OBJECT				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>11,713,000</u>	<u>13,019,000</u>	<u>12,840,000</u>
A01273	Honoraria	6,500,000	6,500,000	6,500,000
A01274	Medical charges	400,000	682,000	400,000
A01277	Contingent paid staff	4,800,000	5,837,000	5,940,000
A01279	Extra duty allowance	13,000		
A03	TOTAL OPERATING EXPENSES	<u>7,606,000</u>	<u>54,989,000</u>	<u>26,641,000</u>
A032	COMMUNICATIONS	<u>530,000</u>	<u>530,000</u>	<u>560,000</u>
A03201	Postage and telegraph	50,000	50,000	60,000
A03202	Telephone and trunk call	480,000	480,000	500,000
A033	UTILITIES	<u>830,000</u>	<u>877,000</u>	<u>979,000</u>
A03303	Electricity	100,000	98,000	200,000
A03304	Hot and cold weather charges	730,000	779,000	779,000
A036	MOTOR VEHICLES	<u>30,000</u>		<u>1,000</u>
A03603	Registration	30,000		1,000
A038	TRAVEL & TRANSPORTATION	<u>3,750,000</u>	<u>3,750,000</u>	<u>5,600,000</u>
A03805	Travelling allowance	800,000	454,000	1,300,000
A03806	Transportation of Goods (Govt.)	150,000	150,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	2,800,000	3,146,000	4,000,000
A039	GENERAL	<u>2,466,000</u>	<u>49,832,000</u>	<u>19,501,000</u>
A03901	Stationery	800,000	903,000	1,000,000
A03902	Printing and publication	245,000	245,000	300,000
A03904	Hire of Vehicles	1,000		1,000
A03905	Newspapers periodicals and books	70,000	70,000	50,000
A03906	Uniforms and protective clothing	150,000	150,000	150,000
A03917	Law charges	200,000	78,000	150,000
A03970	Others	1,000,000	48,386,000	17,850,000
A06	TOTAL TRANSFERS	<u>250,000</u>	<u>250,000</u>	<u>500,000</u>

GC21004 (004)
CHIEF ELECTION COMMISSIONER

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY OBJECT				
A063	ENTERTAINMENT & GIFTS	<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A06301	Entertainments & Gifts	250,000	250,000	500,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A096	PURCHASE OF PLANT AND MACHINERY	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A09601	Purchase of Plant and Machinery	150,000	150,000	150,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A09701	Purchase of Furniture and Fixture	150,000	150,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>3,040,000</u>	<u>3,280,000</u>	<u>3,900,000</u>
A130	TRANSPORT	<u>2,640,000</u>	<u>2,880,000</u>	<u>3,500,000</u>
A13001	Transport	2,640,000	2,880,000	3,500,000
A131	MACHINERY AND EQUIPMENT	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery and Equipment	200,000	200,000	200,000
A132	FURNITURE AND FIXTURE	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201	Furniture and Fixtures	200,000	200,000	200,000
NET TOTAL		102,467,000	132,725,000	140,607,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER
SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	19			19	3,380,000
02	3			3	790,000
05	9			9	2,220,000
07	3			3	620,000
11	9			9	2,120,000
14	11			11	3,700,000
15	4			4	1,180,000
16	16			16	6,560,000
17	12			12	6,240,000
18	2			2	2,190,000
19	1			1	1,300,000
(Special)	1			1	10,950,000
TOTAL	90			90	41,250,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE						
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE						
018101	VOTER REGISTRATION/ ELECTION						
GL1517	Election Commissioner Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>91,271,000</u>	<u>73,906,000</u>	<u>109,266,000</u>
A011	TOTAL PAY		<u>90</u>	<u>90</u>	<u>33,314,000</u>	<u>29,433,000</u>	<u>43,000,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>26</u>	<u>22,051,000</u>	<u>18,831,000</u>	<u>26,280,000</u>
A01101	Total Basic Pay		<u>28</u>	<u>26</u>	<u>20,851,000</u>	<u>18,453,000</u>	<u>25,430,000</u>
C030	Chief Election Commissioner GB	(Special)	1	1	9,958,000		10,950,000
P079	Provincial Election Commissioner	(BPS-19)	1	1	803,000		1,300,000
R050	Regional Election Commissioner/Deputy Election	(BPS-18)	2	2	1,408,000		2,190,000
A110	Assistant Election Commissioner	(BPS-17)	8	8	3,572,000		4,000,000
D023	Database Administrator	(BPS-17)	1	1	381,000		560,000
P070	PS to Chief Election Commissioner	(BPS-17)	1	1	381,000		560,000
S016	Section Officer	(BPS-17)	1	1	381,000		560,000
S194	Section Officer (Law)	(BPS-17)	1	1	381,000		560,000
C077	Computer Operator	(BPS-16)	3	2	900,000		1,430,000
E003	Election Officer	(BPS-16)	5	5	1,461,000		2,110,000
L104	Lab. Administrator	(BPS-16)	1		329,000		
M079	Media Officer/Spokesman	(BPS-16)	1	1	329,000		350,000
P067	Protocol Officer	(BPS-16)	1	1	238,000		350,000
S116	Stenographer	(BPS-16)	1	1	329,000		510,000
A01103	Special pay				1,200,000	378,000	850,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>62</u>	<u>64</u>	<u>11,263,000</u>	<u>10,602,000</u>	<u>16,720,000</u>
A01151	Total Pay of Other Staff		<u>62</u>	<u>64</u>	<u>10,313,000</u>	<u>9,900,000</u>	<u>15,820,000</u>
A068	Assistant	(BPS-16)	4	6	900,000		1,810,000
D021	Data Entry Operator	(BPS-15)	3	4	850,000		1,180,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE						
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE						
018101	VOTER REGISTRATION/ ELECTION						
GL1517	Election Commissioner Gilgit						
S117	Stenotypist	(BPS-14)	3	3	585,000		880,000
U019	Upper Division Clerk	(BPS-14)	8	8	1,700,000		2,820,000
D021	Data Entry Operator	(BPS-12)	1		178,000		
L093	Lower Division Clerk	(BPS-11)	8	8	1,200,000		1,890,000
P033	Photographer	(BPS-11)	1	1	250,000		230,000
D170	Duplicate Machine Operator	(BPS-07)	1	1	143,000		220,000
E004	Electrician	(BPS-07)	1	1	150,000		200,000
P035	Photostate Machine Operator	(BPS-07)	1	1	150,000		200,000
D159	Driver	(BPS-05)	8	8	1,100,000		1,910,000
S125	Store Keeper	(BPS-05)	1	1	205,000		310,000
M009	Mail Runner	(BPS-02)	1	1	174,000		260,000
N006	Naib Qasid	(BPS-02)	1	1	181,000		270,000
S167	Sweeper	(BPS-02)	1	1	174,000		260,000
A161	Attendant	(BPS-01)	1	1	150,000		160,000
C053	Chowkidar	(BPS-01)	3	3	450,000		530,000
C110	Cook	(BPS-01)	1	1	115,000		160,000
D017	Dak Runner	(BPS-01)	1	1	115,000		170,000
M011	Mali	(BPS-01)	2	2	300,000		400,000
N006	Naib Qasid	(BPS-01)	10	10	1,093,000		1,800,000
S167	Sweeper	(BPS-01)	1	1	150,000		160,000
A01153	Special pay				950,000	702,000	900,000
A012	TOTAL ALLOWANCES				<u>57,957,000</u>	<u>44,473,000</u>	<u>66,266,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,244,000</u>	<u>31,454,000</u>	<u>53,426,000</u>
A01202	House rent Allowance				3,800,000	2,606,000	4,000,000
A01203	Conveyance allowance				2,400,000	1,290,000	3,000,000
A0120D	Integrated Allowance				45,000	94,000	210,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL1517	Election Commissioner Gilgit					
A0120K	Special Judicial Allowance			3,800,000	4,483,000	4,100,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				84,000	90,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			1,641,000	1,137,000	2,000,000
A01211	Hill allowance				37,000	60,000
A01217	Medical allowance			1,900,000	1,634,000	2,000,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01226	Computer allowance			27,000	53,000	90,000
A0122M	Ad-hoc Relief Allowance-2016			1,125,000		
A0122S	Utility Allowance			4,788,000	3,015,000	6,000,000
A0122Y	Ad-hoc Relief Allowance 2017			1,625,000		
A01236	Deputation allowance				154,000	110,000
A01239	Special allowance				26,000	
A0123E	Executive Allowance			9,668,000	5,751,000	14,000,000
A0123G	Ad-hoc Relief Allowance-2018			1,634,000		
A0123P	Ad-hoc Relief Allowance 2019			1,485,000		
A0123X	Ad-hoc Relief Allowance 2020			2,100,000	2,248,000	3,700,000
A01240	Utility allowance for gas			976,000	614,000	1,000,000
A01241	Utility allowance for electricity			276,000	173,000	
A0124F	Adhoc Relief Allowance -2021			1,620,000	7,000	
A0124R	Adhoc Relief Allowance 2022				1,595,000	2,060,000
A01250	Incentive Allowance			7,328,000	6,447,000	11,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,713,000</u>	<u>13,019,000</u>	<u>12,840,000</u>
A01273	Honoraria			<u>6,500,000</u>	<u>6,500,000</u>	<u>6,500,000</u>
001	HONORARIA			6,500,000	6,500,000	6,500,000
A01274	Medical charges			400,000	682,000	400,000
A01277	Contingent paid staff			<u>4,800,000</u>	<u>5,837,000</u>	<u>5,940,000</u>
001	Contingent Paid Staff			4,800,000	5,837,000	5,940,000
A01279	Extra duty allowance			13,000		
A03	TOTAL OPERATING EXPENSES			<u>7,606,000</u>	<u>54,989,000</u>	<u>26,641,000</u>
A032	TOTAL COMMUNICATIONS			<u>530,000</u>	<u>530,000</u>	<u>560,000</u>
A03201	Postage and telegraph			50,000	50,000	60,000
A03202	Telephone and trunk call			<u>480,000</u>	<u>480,000</u>	<u>500,000</u>

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL1517	Election Commissioner Gilgit					
001	Telephone and Trunk Calls			480,000	480,000	500,000
A033	TOTAL UTILITIES			<u>830,000</u>	<u>877,000</u>	<u>979,000</u>
A03303	Electricity			<u>100,000</u>	<u>98,000</u>	<u>200,000</u>
001	Electricity			100,000	98,000	200,000
A03304	Hot and cold weather charges			<u>730,000</u>	<u>779,000</u>	<u>779,000</u>
001	Hot and Cold Weather Charges				779,000	
003	Gilgit-Baltistan Weather Charges			730,000		779,000
A036	TOTAL MOTOR VEHICLES			<u>30,000</u>		<u>1,000</u>
A03603	Registration			30,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,750,000</u>	<u>3,750,000</u>	<u>5,600,000</u>
A03805	Travelling allowance			<u>800,000</u>	<u>454,000</u>	<u>1,300,000</u>
001	Travelling Allowance			800,000	454,000	1,300,000
A03806	Transportation of Goods (Govt.)			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Transportation of Goods				150,000	300,000
A03807	P.O.L Charges A.planes			<u>2,800,000</u>	<u>3,146,000</u>	<u>4,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			2,800,000	3,146,000	4,000,000
A039	TOTAL GENERAL			<u>2,466,000</u>	<u>49,832,000</u>	<u>19,501,000</u>
A03901	Stationery			<u>800,000</u>	<u>903,000</u>	<u>1,000,000</u>
001	Stationery				903,000	1,000,000
A03902	Printing and publication			245,000	245,000	300,000
A03904	Hire of Vehicles			1,000		1,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	50,000
A03906	Uniforms and protective clothing			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Uniforms and Protective Clothing			150,000	150,000	150,000
A03917	Law charges			200,000	78,000	150,000
A03970	Others			<u>1,000,000</u>	<u>48,386,000</u>	<u>17,850,000</u>
001	Others				48,386,000	1,200,000
027	Others-(Election)					16,650,000

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CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL1517	Election Commissioner Gilgit					
A06	TOTAL TRANSFERS			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A06301	Entertainments & Gifts			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
001	Entertainments & Gifts			250,000	250,000	500,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A09601	Purchase of Plant and Machinery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Purchase of Plant & Machinery			150,000	150,000	150,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A09701	Purchase of Furniture and Fixture			150,000	150,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,040,000</u>	<u>3,280,000</u>	<u>3,900,000</u>
A130	TOTAL TRANSPORT			<u>2,640,000</u>	<u>2,880,000</u>	<u>3,500,000</u>
A13001	Transport			<u>2,640,000</u>	<u>2,880,000</u>	<u>3,500,000</u>
001	Transport				2,880,000	3,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Machinery and Equipment				200,000	200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201	Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL1517	Election Commissioner Gilgit					
001	Furniture and Fixture			200,000	200,000	200,000
Election Commissioner Gilgit				102,467,000	132,725,000	140,607,000