EDUCATION DEPARTMENT

BUDGET 2021-22

RELEASE ORDER 1st QUARTER

Annex-II

Current Revenue Expenditure
Volume-III

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

BUDGET 2021-2022

(Release Order 1st Quarter)

GOVERNMENT OF GILGIT-BALTISTAN

FINANCE DEPARTMENT

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GC21011 EDUCATION DEPARTMENT

MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
A01 EMPLOYEES RELATED EXPENSES	9,106,841,000	2,276,710,250	6,830,130,750
A03 OPERATING EXPENSES	780,961,000	86,792,200	694,168,800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	179,000,000	35,800,000	143,200,000
A06 TRANSFERS	20,293,000	4,058,600	16,234,400
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	4,410,000	882,000	3,528,000
A13 REPAIRS AND MAINTENANCE	46,650,000	9,330,000	37,320,000
Total:-	10,138,155,000	2,413,573,050	7,724,581,950

GC21011 EDUCATION DEPARTMENT

FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
1	GL1507 Secretary Education Gilgit	65,431,000	15,777,350	49,653,650
2	GL1100 Secretary Education GB-II (Block Allocation)	347,000,000	0	347,000,000
3	GL1101 Director Technical Education & Skill Development GB	28,448,000	6,836,500	21,611,500
4	GL1102 Chief Engineer Works Education Department GB Gilgit	14,781,000	3,484,750	11,296,250
5	GL1574 Directorate of Education GB Gilgit	54,121,000	13,085,550	41,035,450
6	GL1575 Director Education (Planning) Gilgit-Baltistan	81,999,000	19,980,400	62,018,600
7	GL1790 Director Colleges GB Gilgit	29,273,000	6,731,850	22,541,150
8	DM1871 Directorate of Education Diamer-Astore	10,500,000	2,462,350	8,037,650
9	SD1027 Regional Director of Education Skardu	13,248,000	3,092,700	10,155,300
10	DM1106 Executive Engineer Works(Education) Diamer-Astore Division	10,085,000	2,440,750	7,644,250
11	GL1106 Executive Engineer Works(Education) Gilgit Division	10,564,000	2,560,500	8,003,500
12	SD1106 Executive Engineer Works(Education) Baltistan Division	10,085,000	2,440,750	7,644,250
13	AT1011 Deputy Director Education Office Astore	31,437,000	7,473,750	23,963,250
14	DM1014 Deputy Director Education Office Diamer	74,249,000	18,133,800	56,115,200
15	GL1576 Deputy Director Education Office Gilgit	84,508,000	20,564,300	63,943,700
16	GL1704 Deputy Director Special Education Gilgit Gilgit	84,467,000	20,713,750	63,753,250
17	GN1013 Deputy Director Education Officer Ghahch	36,910,000	8,931,700	27,978,300
18	GZ1017 Deputy Director Education Officer Ghizer	47,739,000	11,593,450	36,145,550
19	HN1016 Deputy Director Education Hunza	28,562,000	6,797,750	21,764,250
20	NG1101 Deputy Director Education Nagar	9,181,000	2,038,450	7,142,550
21	RG1101 Deputy Director Education Kharmang	26,224,000	6,333,000	19,891,000

GC21011 EDUCATION DEPARTMENT

FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
22	SD1029 Deputy Director Education Office Skardu	142,996,000	35,231,750	107,764,250
23	SD1704 Deputy Director Special Education Skardu Skardu	2,384,000	486,450	1,897,550
24	SS1101 Deputy Director Education Shigar	4,853,000	1,041,700	3,811,300
25	GL1578 Principal FG Post Graduate College Jutia	90,991,000	22,520,400	68,470,600
26	GL1726 Principal Elementary College for Women J	27,396,000	6,681,100	20,714,900
27	GL1727 Principal FG College of Education Gilgit	40,848,000	10,009,550	30,838,450
28	SD1040 Principal Elementary College for Women	29,053,000	7,104,700	21,948,300
29	AT1016 Principal Boys Inter College Astore	34,693,000	8,519,850	26,173,150
30	DM1019 Principal Boys Degree College Chilas	47,203,000	11,620,100	35,582,900
31	GL1548 Principal Boys Inter College Jagir Basin	16,301,000	3,952,700	12,348,300
32	GL1579 Principal FG Degree College Muhammadabad Danyore	53,952,000	13,290,550	40,661,450
33	GL1724 Principal Ruth Pfau Girls Inter College Sultanabad Danyore	8,106,000	1,829,200	6,276,800
34	GN1018 Principal Boys Inter College Khaplu	39,525,000	9,692,350	29,832,650
35	GZ1022 Principal Boys Inter College Gahkuch	35,264,000	8,693,650	26,570,350
36	GZ1084 PRINCIPAL INTER COLLEGE GUPIS	9,481,000	2,252,100	7,228,900
37	GZ1087 PRINCIPAL GIRLS INTER COLLEGE GHIZER	24,916,000	6,095,300	18,820,700
38	GZ1089 PRINCIPAL INTER COLLEGE TAUSE YASIN	22,502,000	5,493,300	17,008,700
39	GZ1095 Govt. Inter College Chatorkhand Ghizer	3,716,000	889,500	2,826,500
40	HN1021 Principal Degree College Aliabad	48,139,000	11,834,750	36,304,250
41	HN1022 Principal Girls Degree College Karimabad	52,044,000	12,846,250	39,197,750
42	HN1101 Principal Degree College Moorkhun Gojal Hunza	7,224,000	1,608,700	5,615,300
43	NG1102 Principal Boys Inter College Chalt Nagar	53,222,000	13,133,600	40,088,400
44	RG1102 Principal Inter College Kharmang	28,961,000	7,121,900	21,839,100

GC21011 EDUCATION DEPARTMENT

FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
45	SD1034 Principal Boys Degree College Skardu	83,282,000	20,578,400	62,703,600
46	SD1038 Principal Inter College for Women Skardu	62,089,000	15,327,400	46,761,600
47	SD1121 Principal Inter College Gamba Skardu	13,451,000	3,257,200	10,193,800
48	SS1102 Principal Inter College Shigar	14,804,000	3,582,450	11,221,550
49	AT1018 Boys High School Bunji	35,521,000	8,812,600	26,708,400
50	AT1020 Boys High School Dashkin	50,354,000	12,500,350	37,853,650
51	AT1022 Boys High School Astore	73,569,000	18,274,900	55,294,100
52	AT1024 Boys High School Rattu	69,032,000	17,154,700	51,877,300
53	AT1026 Boys High School Dirlabala	51,655,000	12,826,650	38,828,350
54	AT1028 Boys High School Minimarg Astore	21,815,000	5,404,250	16,410,750
55	AT1031 Boys High School Chorit	89,645,000	22,283,700	67,361,300
56	AT1032 Boys High School Mirmalik	18,155,000	4,496,000	13,659,000
57	AT1034 Boys High School Qamri	35,344,000	8,786,000	26,558,000
58	AT1075 Girls High School Eidgah Astore	39,659,000	9,829,500	29,829,500
59	AT1076 Boys High School Pakora Astore	46,648,000	11,579,750	35,068,250
60	AT1077 Boys High School Godai Astore	79,609,000	19,791,550	59,817,450
61	AT1078 Boys High School Gorikote Astore	38,857,000	9,653,900	29,203,100
62	AT1079 Boys High School Laous Astore	33,338,000	8,270,800	25,067,200
63	AT1080 Boys High School Khangrool Astore	28,235,000	6,982,500	21,252,500
64	AT1081 Girls High School Bunji Astore	17,845,000	4,423,700	13,421,300
65	AT1082 Girls High School Chongara Astore	13,519,000	3,333,000	10,186,000
66	AT1083 Boys High School Thing Astore	19,190,000	4,685,600	14,504,400
67	DM1020 Boys High School Chilas	28,985,000	7,189,100	21,795,900
68	DM1021 Boys High School Darel	60,766,000	15,105,800	45,660,200
69	DM1025 Boys High School Tangir	82,270,000	20,453,550	61,816,450
70	DM1027 Girls High School Chilas	19,703,000	4,877,850	14,825,150
71	DM1028 Boys High School Gayal	40,498,000	10,073,200	30,424,800

GC21011 EDUCATION DEPARTMENT

FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
72	DM1029 Boys High School Manikal	30,331,000	7,509,250	22,821,750
73	DM1085 Boys High School Goner Farm Diamer	48,596,000	12,084,400	36,511,600
74	DM1086 Boys High School Niat Diamer	22,987,000	5,696,200	17,290,800
75	DM1087 Boys High School Goharabad Diamer	71,562,000	17,798,050	53,763,950
76	DM1088 Boys High School Doodishal Diamer	21,288,000	5,284,700	16,003,300
77	DM1089 Boys High School Khanbari Diamer	35,083,000	8,709,700	26,373,300
78	DM1090 Boys High School Thore Diamer	70,649,000	17,569,750	53,079,250
79	DM1091 Boys High School Shaheenkote Diamer	40,298,000	10,002,600	30,295,400
80	DM1092 Boys High School Takia Diamer	73,360,000	18,246,000	55,114,000
81	DM1093 Boys High School Jall Diamer	47,911,000	11,907,400	36,003,600
82	DM1094 Boys High School Gais Bala Diamer	63,552,000	15,793,000	47,759,000
83	DM1095 Boys High School Sumigal Diamer	29,916,000	7,429,550	22,486,450
84	DM1096 Boys High School Phuguch Diamer	25,718,000	6,383,100	19,334,900
85	DM1097 Boys High School Gali Bala Diamer	97,211,000	24,196,150	73,014,850
86	DM1098 Boys High School Gabber Diamer	26,153,000	6,491,350	19,661,650
87	DM1099 Boys Inter College Tangir Diamer	4,238,000	962,500	3,275,500
88	DM1105 Boys High School Shahimehal Darel	20,706,000	5,056,700	15,649,300
89	GL1110 Girls High School Yarkot Khomar Gilgit	53,880,000	13,350,200	40,529,800
90	GL1505 Girls High School Oshikhandass	31,534,000	7,819,450	23,714,550
91	GL1511 Boys High School Sharote	54,992,000	13,646,900	41,345,100
92	GL1581 Boys High School No.1 Gilgit	74,989,000	18,626,050	56,362,950
93	GL1582 Boys High School No.2 Gilgit	50,345,000	12,472,150	37,872,850
94	GL1583 Girls High School Kashrote	31,538,000	7,801,300	23,736,700
95	GL1584 Boys High School Amphary	37,179,000	9,218,350	27,960,650
96	GL1585 Boys High School Kashrote	21,896,000	5,391,200	16,504,800
97	GL1586 Girls High School No1 Gilgit	78,570,000	19,511,600	59,058,400
98	GL1587 Girls High School No2 Gilgit	83,878,000	20,838,950	63,039,050

GC21011 EDUCATION DEPARTMENT

FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
99	GL1588 Boys High School Danyore	47,432,000	11,772,800	35,659,200
100	GL1589 Boys High School Nomal	88,746,000	22,048,300	66,697,700
101	GL1590 Boys High School Rahimabad	63,247,000	15,700,450	47,546,550
102	GL1599 Boys High School Oshikhandass	23,469,000	5,812,400	17,656,600
103	GL1600 Boys High School Jalalabad	62,563,000	15,537,800	47,025,200
104	GL1601 Boys High School Sassi Haramosh	67,905,000	16,868,800	51,036,200
105	GL1602 Boys High School Demote Sai	50,376,000	12,518,950	37,857,050
106	GL1603 Boys High School Joglote Sai	63,190,000	15,702,050	47,487,950
107	GL1604 Boys High School Datuchi	96,235,000	23,922,100	72,312,900
108	GL1701 Girls High School Jutial Gilgit	33,829,000	8,356,350	25,472,650
109	GL1702 Boys High School Minawar Gilgit	54,465,000	13,525,650	40,939,350
110	GL1703 Girls High School Konodass Gilgit	37,025,000	9,191,800	27,833,200
111	GL1734 Girls High School Danyore Gilgit	37,338,000	9,266,800	28,071,200
112	GL1735 Boys High School Chakarkote Sai Gilgit	35,304,000	8,775,150	26,528,850
113	GL1736 Girls High School Jagir Basin Gilgit	32,988,000	8,184,850	24,803,150
114	GL1817 Boys High School Jageer Baseen Gilgit (Secondary)	33,372,000	8,271,300	25,100,700
115	GN1020 Boys High School Siksa	66,944,000	16,635,450	50,308,550
116	GN1022 Boys High School Thagus	68,544,000	17,031,650	51,512,350
117	GN1024 Boys High School Khaplu	74,238,000	18,449,500	55,788,500
118	GN1026 Boys High School Dogoni	87,566,000	21,760,950	65,805,050
119	GN1028 Boys High School Thalay	54,204,000	13,464,050	40,739,950
120	GN1030 Girls High School Khaplu Ghanche	72,065,000	17,895,050	54,169,950
121	GN1032 Boys High School Ghowari Ghanche	56,658,000	14,059,650	42,598,350
122	GN1034 Boys High School Keris Ghanche	52,602,000	13,062,000	39,540,000
123	GN1066 Boys High School Purtak Ghanche	77,579,000	19,287,200	58,291,800
124	GN1084 Boys High School Khaplu Bala Ghanche	59,902,000	14,892,250	45,009,750
125	GN1085 Boys High School Machulo Ghanche	54,573,000	13,559,900	41,013,100

GC21011 EDUCATION DEPARTMENT

FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
126	GN1086 Boys High School Surmo Ghanche	44,414,000	11,021,750	33,392,250
127	GN1087 Boys High School Dumsum Ghanche	63,729,000	15,827,150	47,901,850
128	GN1101 Boys High School Kuro Ghanche	37,582,000	9,283,050	28,298,950
129	GZ1021 Boys High School Ishkoman Ghizer	30,460,000	7,561,550	22,898,450
130	GZ1023 Boys High School Single	34,139,000	8,469,950	25,669,050
131	GZ1024 Boys High School Gulapure Ghizer	45,297,000	11,242,700	34,054,300
132	GZ1026 Boys High School Sherqillah Ghizer	64,690,000	16,057,500	48,632,500
133	GZ1028 Boys High School Bubar Ghizer	36,188,000	8,980,100	27,207,900
134	GZ1030 Boys High School Pakora Ghizer	49,237,000	12,213,700	37,023,300
135	GZ1032 Boys High School Gahkuch Ghizer	74,367,000	18,490,050	55,876,950
136	GZ1034 Girls High School Gahkuch Ghizer	29,580,000	7,344,200	22,235,800
137	GZ1036 Boys High School Gupis Ghizer	36,391,000	9,036,300	27,354,700
138	GZ1038 Boys High School Taus Yasin Ghizer	64,681,000	16,073,250	48,607,750
139	GZ1040 Boys High School Ghulakhmoli Ghizer	32,572,000	8,078,450	24,493,550
140	GZ1042 Boys High School Thoi Yasin Ghizer	32,891,000	8,164,750	24,726,250
141	GZ1045 Boys High School Hundur Yasin Ghizer(Sec	62,033,000	15,419,000	46,614,000
142	GZ1047 Boys High School Jandrote Ghizer	44,213,000	10,973,650	33,239,350
143	GZ1049 Girls High School Chatorkhan Ghizer	19,291,000	4,776,950	14,514,050
144	GZ1051 Boys High School, Yasin Proper	48,837,000	12,135,950	36,701,050
145	GZ1090 Boys High School Chatorkhand Ghizer	41,284,000	10,249,750	31,034,250
146	GZ1091 Boys High School Immit Ghizer	31,331,000	7,769,850	23,561,150
147	GZ1092 Boys High School Phandar Ghizer	33,001,000	8,184,950	24,816,050
148	GZ1093 Boys High School Hatoon Ghizer	20,241,000	5,023,850	15,217,150
149	GZ1094 Boys High School Sumal Ghizer	33,252,000	8,265,550	24,986,450
150	GZ1096 Girls Inter College Taous Yasin Ghizer	5,353,000	1,232,600	4,120,400
151	HN1007 Boys High School Aliabad	24,292,000	6,018,400	18,273,600
152	HN1012 Boys High School Gulmit Gojal	51,153,000	12,706,300	38,446,700

GC21011 EDUCATION DEPARTMENT

FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
153	HN1013 Boys High School Hindi Hunza	58,449,000	14,528,050	43,920,950
154	HN1014 Boys High School Karimabad	71,674,000	17,773,150	53,900,850
155	HN1018 Girls High School Karimabad Hunza	46,810,000	11,611,500	35,198,500
156	HN1019 Girls High School Aliabad	24,578,000	6,086,800	18,491,200
157	HN1020 Girls Higher Secondary School Gulmit Gojal	25,307,000	6,211,000	19,096,000
158	HN1041 Boys High School, Sost Gojal	25,648,000	6,363,100	19,284,900
159	HN1049 Girls High School Kirmin Chupurson	17,234,000	4,265,350	12,968,650
160	NG1103 Boys High School Askurdass Nagar	31,964,000	7,891,450	24,072,550
161	NG1104 Boys High School Nagar Proper	27,545,000	6,804,850	20,740,150
162	NG1105 Boys High School Chalt Nagar	53,034,000	13,136,000	39,898,000
163	NG1106 Boys High School Gulmat Nagar	43,382,000	10,759,600	32,622,400
164	NG1107 Girls Higher Secondary School Gulmat Nagar	114,007,000	28,334,950	85,672,050
165	NG1108 Girls High School Askurdass Nagar	24,200,000	5,991,050	18,208,950
166	NG1109 Boys High School Nilt Nagar	31,240,000	7,756,100	23,483,900
167	NG1110 Girls Higher Scondary School Nagar Prope	19,451,000	4,778,550	14,672,450
168	NG1111 Boys High School Summayar Nagar	24,741,000	6,139,600	18,601,400
169	NG1112 Girls High School Chalt Nagar	50,777,000	12,539,250	38,237,750
170	NG1113 Boys High School Hopper Nagar	14,121,000	3,410,450	10,710,550
171	NG1114 Boys High School Fakar Nagar	18,316,000	4,459,200	13,856,800
172	RG1103 Boys High School Mehdiabad Kharmang	65,797,000	16,294,450	49,502,550
173	RG1104 Boys High School Tolti Kharmang	87,391,000	21,687,100	65,703,900
174	RG1105 Boys High School Olding Kharmang	132,069,000	32,855,750	99,213,250
175	RG1106 Boys High School Kharmang	133,640,000	33,198,450	100,441,550
176	RG1107 Girls High School Mehdiabad Kharmang	31,359,000	7,839,750	23,519,250
177	RG1108 Boys High School Pari Kharmang	33,839,000	8,459,750	25,379,250

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FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
178	SD1043 Boys High School Skardu	81,906,000	20,350,350	61,555,650
179	SD1045 Girls High School Skardu	101,367,000	25,186,450	76,180,550
180	SD1047 Boys High School Sukamaidan	82,749,000	20,556,200	62,192,800
181	SD1057 Boys High School Thowar Skardu	139,015,000	34,539,250	104,475,750
182	SD1097 Girls High School Thowar Skardu	42,797,000	10,612,200	32,184,800
183	SD1098 Boys High School Talu Skardu	51,094,000	12,687,350	38,406,650
184	SD1099 Boys High School Stak Skardu	22,983,000	5,704,900	17,278,100
185	SD1105 Girls Model School Kushmarah Skardu	27,009,000	6,652,300	20,356,700
186	SD1124 Boys High School Harpoh Skardu	40,281,000	10,012,350	30,268,650
187	SD1125 Boys High School Sermik Skardu	54,428,000	13,523,400	40,904,600
188	SD1126 Girls High School Sukamaidan Skardu	78,176,000	19,431,800	58,744,200
189	SD1127 Boys High School Hussainabad Skardu	114,630,000	28,496,150	86,133,850
190	SD1128 Girls Model High School Skardu	68,196,000	16,949,700	51,246,300
191	SD1129 Boys High School Gamba Skardu	142,626,000	35,458,100	107,167,900
192	SD1130 Boys High School Kushmarah Skardu	86,509,000	21,471,300	65,037,700
193	SD1131 Boys High School Kachura Skardu	67,974,000	16,829,700	51,144,300
194	SD1132 Boys High School Bunyal Skardu	65,818,000	16,363,000	49,455,000
195	SD1141 Boys High School Tormik Skardu	26,266,000	6,511,000	19,755,000
196	SD1145 Boys High School Kowardu Skardu	61,127,000	15,161,950	45,965,050
197	SS1103 Boys High School Shigar	34,228,000	8,451,850	25,776,150
198	SS1104 Boys High School Gulapure Shigar	65,295,000	16,210,000	49,085,000
199	SS1105 Boys High School Churka Shigar	60,582,000	15,056,000	45,526,000
200	SS1106 Boys High School Tisser Shigar	50,538,000	12,551,150	37,986,850
201	SS1107 Boys High School Dassu Shigar	37,189,000	9,229,500	27,959,500
202	SS1108 Boys High School Alchori Shigar	39,969,000	9,912,450	30,056,550
203	SS1109 Girls High School Shigar	54,021,000	13,444,850	40,576,150
204	DM1004 Principal Cadet College Chilas	20,000,000	4,000,000	16,000,000

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FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
205	DM1066 Public School Chilas	12,000,000	2,400,000	9,600,000
206	DM1068 Public School Darel	6,500,000	1,300,000	5,200,000
207	DM1069 Public School Tangir	6,500,000	1,300,000	5,200,000
208	GL1580 Principal FG Degree College for Women Gilgit	74,171,000	18,336,300	55,834,700
209	GL1651 Police Public School & Colleges GB, Gilg	5,000,000	1,000,000	4,000,000
210	GL1722 Principal Public School and College Juglote Gilgit	8,500,000	1,700,000	6,800,000
211	GL1731 Public School and College Jutial Gilgit	22,500,000	4,500,000	18,000,000
212	GN1069 Public School Ghanche	6,000,000	1,200,000	4,800,000
213	GZ1053 Public School, Ghizer	5,000,000	1,000,000	4,000,000
214	SD1041 Cadet College Skardu	75,000,000	15,000,000	60,000,000
215	SD1042 Public School Skardu	12,000,000	2,400,000	9,600,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1507 Secretary Education Gilgit	**65,431,000**	**15,777,350**	**49,653,650**
A01 EMPLOYEES RELATED EXPENSES	**53,823,000**	**13,455,750**	**40,367,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	53,823,000	13,455,750	40,367,250
A03 OPERATING EXPENSES	**9,399,000**	**1,879,800**	**7,519,200**
A03201-A03201 POSTAGE AND TELEGRAPH	50,000	10,000	40,000
A03202-A03202 TELEPHONE AND TRUNK CALL	250,000	50,000	200,000
A03303-A03303 ELECTRICITY	100,000	20,000	80,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	436,000	87,200	348,800
A03402-A03402 RENT FOR OFFICE BUILDING	4,200,000	840,000	3,360,000
A03603-A03603 REGISTRATION	1,000	200	800
A03805-A03805 TRAVELLING ALLOWANCE	1,463,000	292,600	1,170,400
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,620,000	324,000	1,296,000
A03901-A03901 STATIONERY	618,000	123,600	494,400
A03902-A03902 PRINTING AND PUBLICATION	70,000	14,000	56,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	61,000	12,200	48,800
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	55,000	11,000	44,000
A03970-A03970 OTHERS	475,000	95,000	380,000
A06 TRANSFERS	**630,000**	**126,000**	**504,000**
A06103-A06103 CASH AWARDS	250,000	50,000	200,000
A06301-A06301 ENTERTAINMENTS & GIFTS	380,000	76,000	304,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**200,000**	**40,000**	**160,000**
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	100,000	20,000	80,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	**1,379,000**	**275,800**	**1,103,200**
A13001-A13001 TRANSPORT	1,254,000	250,800	1,003,200
A13101-A13101 MACHINERY AND EQUIPMENT	75,000	15,000	60,000
A13201-A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1100 Secretary Education GB-II (Block Allocation)	**347,000,000**	**0**	**347,000,000**
A03 OPERATING EXPENSES	**347,000,000**	**0**	**347,000,000**
A03301-A03301 GAS	127,000,000	0	127,000,000
A03970-A03970 OTHERS	120,000,000	0	120,000,000
A03978-A03978 FREE TEXT BOOKS	100,000,000	0	100,000,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1101 Director Technical Education & Skill Development GB	**28,448,000**	**6,836,500**	**21,611,500**
A01 EMPLOYEES RELATED EXPENSES	**22,938,000**	**5,734,500**	**17,203,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	22,938,000	5,734,500	17,203,500
A03 OPERATING EXPENSES	**4,460,000**	**892,000**	**3,568,000**
A03201-A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	500,000	100,000	400,000
A03805-A03805 TRAVELLING ALLOWANCE	440,000	88,000	352,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	770,000	154,000	616,000
A03901-A03901 STATIONERY	250,000	50,000	200,000
A03902-A03902 PRINTING AND PUBLICATION	80,000	16,000	64,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03930-A03930 VOCATIONAL AND MANPOWER TRAINING	2,000,000	400,000	1,600,000
A03970-A03970 OTHERS	300,000	60,000	240,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**400,000**	**80,000**	**320,000**
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	200,000	40,000	160,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	200,000	40,000	160,000
A13 REPAIRS AND MAINTENANCE	**650,000**	**130,000**	**520,000**
A13001-A13001 TRANSPORT	550,000	110,000	440,000
A13101-A13101 MACHINERY AND EQUIPMENT	50,000	10,000	40,000
A13201-A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1102 Chief Engineer Works Education Department GB Gilgit	**14,781,000**	**3,484,750**	**11,296,250**
A01 EMPLOYEES RELATED EXPENSES	**10,571,000**	**2,642,750**	**7,928,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	10,571,000	2,642,750	7,928,250
A03 OPERATING EXPENSES	**2,940,000**	**588,000**	**2,352,000**
A03201-A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	500,000	100,000	400,000
A03805-A03805 TRAVELLING ALLOWANCE	440,000	88,000	352,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,100,000	220,000	880,000
A03901-A03901 STATIONERY	400,000	80,000	320,000
A03902-A03902 PRINTING AND PUBLICATION	80,000	16,000	64,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	300,000	60,000	240,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**400,000**	**80,000**	**320,000**
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	200,000	40,000	160,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	200,000	40,000	160,000
A13 REPAIRS AND MAINTENANCE	**870,000**	**174,000**	**696,000**
A13001-A13001 TRANSPORT	770,000	154,000	616,000
A13101-A13101 MACHINERY AND EQUIPMENT	50,000	10,000	40,000
A13201-A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1574 Directorate of Education GB Gilgit	**54,121,000**	**13,085,550**	**41,035,450**
A01 EMPLOYEES RELATED EXPENSES	**45,227,000**	**11,306,750**	**33,920,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	45,227,000	11,306,750	33,920,250
A03 OPERATING EXPENSES	**7,044,000**	**1,408,800**	**5,635,200**
A03201-A03201 POSTAGE AND TELEGRAPH	35,000	7,000	28,000
A03202-A03202 TELEPHONE AND TRUNK CALL	170,000	34,000	136,000
A03303-A03303 ELECTRICITY	100,000	20,000	80,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,612,000	322,400	1,289,600
A03805-A03805 TRAVELLING ALLOWANCE	1,829,000	365,800	1,463,200
A03806-A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,254,000	250,800	1,003,200
A03901-A03901 STATIONERY	860,000	172,000	688,000
A03902-A03902 PRINTING AND PUBLICATION	130,000	26,000	104,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	75,000	15,000	60,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	50,000	10,000	40,000
A03917-A03917 LAW CHARGES	240,000	48,000	192,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	110,000	22,000	88,000
A03936-A03936 FOREIGN/INLAND TRAINING COURSE FEE	100,000	20,000	80,000
A03970-A03970 OTHERS	478,000	95,600	382,400
A06 TRANSFERS	**280,000**	**56,000**	**224,000**
A06103-A06103 CASH AWARDS	180,000	36,000	144,000
A06301-A06301 ENTERTAINMENTS & GIFTS	100,000	20,000	80,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**150,000**	**30,000**	**120,000**
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	50,000	10,000	40,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	**1,420,000**	**284,000**	**1,136,000**
A13001-A13001 TRANSPORT	1,305,000	261,000	1,044,000
A13101-A13101 MACHINERY AND EQUIPMENT	65,000	13,000	52,000
A13201-A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1575 Director Education (Planning) Gilgit-Baltistan	**81,999,000**	**19,980,400**	**62,018,600**
A01 EMPLOYEES RELATED EXPENSES	**71,612,000**	**17,903,000**	**53,709,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	71,612,000	17,903,000	53,709,000
A03 OPERATING EXPENSES	**8,340,000**	**1,668,000**	**6,672,000**
A03201-A03201 POSTAGE AND TELEGRAPH	50,000	10,000	40,000
A03202-A03202 TELEPHONE AND TRUNK CALL	110,000	22,000	88,000
A03303-A03303 ELECTRICITY	120,000	24,000	96,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,300,000	260,000	1,040,000
A03805-A03805 TRAVELLING ALLOWANCE	1,881,000	376,200	1,504,800
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,776,000	355,200	1,420,800
A03901-A03901 STATIONERY	1,093,000	218,600	874,400
A03902-A03902 PRINTING AND PUBLICATION	200,000	40,000	160,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	110,000	22,000	88,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	75,000	15,000	60,000
A03917-A03917 LAW CHARGES	342,000	68,400	273,600
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	170,000	34,000	136,000
A03936-A03936 FOREIGN/INLAND TRAINING COURSE FEE	150,000	30,000	120,000
A03970-A03970 OTHERS	963,000	192,600	770,400
A06 TRANSFERS	**680,000**	**136,000**	**544,000**
A06103-A06103 CASH AWARDS	300,000	60,000	240,000
A06301-A06301 ENTERTAINMENTS & GIFTS	380,000	76,000	304,000
A13 REPAIRS AND MAINTENANCE	**1,367,000**	**273,400**	**1,093,600**
A13001-A13001 TRANSPORT	1,202,000	240,400	961,600
A13101-A13101 MACHINERY AND EQUIPMENT	100,000	20,000	80,000
A13201-A13201 FURNITURE AND FIXTURES	65,000	13,000	52,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1790 Director Colleges GB Gilgit	**29,273,000**	**6,731,850**	**22,541,150**
A01 EMPLOYEES RELATED EXPENSES	**17,545,000**	**4,386,250**	**13,158,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	17,545,000	4,386,250	13,158,750
A03 OPERATING EXPENSES	**2,694,000**	**538,800**	**2,155,200**
A03201-A03201 POSTAGE AND TELEGRAPH	25,000	5,000	20,000
A03202-A03202 TELEPHONE AND TRUNK CALL	8,000	1,600	6,400
A03303-A03303 ELECTRICITY	80,000	16,000	64,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	322,000	64,400	257,600
A03402-A03402 RENT FOR OFFICE BUILDING	1,000	200	800
A03805-A03805 TRAVELLING ALLOWANCE	679,000	135,800	543,200
A03806-A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	366,000	73,200	292,800
A03808-A03808 CONVEYANCE CHARGES (GOVT.)	1,000	200	800
A03901-A03901 STATIONERY	361,000	72,200	288,800
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03917-A03917 LAW CHARGES	300,000	60,000	240,000
A03970-A03970 OTHERS	500,000	100,000	400,000
A06 TRANSFERS	**8,650,000**	**1,730,000**	**6,920,000**
A06102-A06102 OTHERS	8,330,000	1,666,000	6,664,000
A06103-A06103 CASH AWARDS	250,000	50,000	200,000
A06301-A06301 ENTERTAINMENTS & GIFTS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**384,000**	**76,800**	**307,200**
A13001-A13001 TRANSPORT	330,000	66,000	264,000
A13101-A13101 MACHINERY AND EQUIPMENT	27,000	5,400	21,600
A13201-A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1871 Directorate of Education Diamer-Astore	**10,500,000**	**2,462,350**	**8,037,650**
A01 EMPLOYEES RELATED EXPENSES	**7,247,000**	**1,811,750**	**5,435,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,247,000	1,811,750	5,435,250
A03 OPERATING EXPENSES	**2,674,000**	**534,800**	**2,139,200**
A03201-A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	100,000	20,000	80,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	380,000	76,000	304,000
A03402-A03402 RENT FOR OFFICE BUILDING	333,000	66,600	266,400
A03805-A03805 TRAVELLING ALLOWANCE	522,000	104,400	417,600
A03806-A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	575,000	115,000	460,000
A03901-A03901 STATIONERY	333,000	66,600	266,400
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	10,000	2,000	8,000
A03970-A03970 OTHERS	300,000	60,000	240,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06301-A06301 ENTERTAINMENTS & GIFTS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**524,000**	**104,800**	**419,200**
A13001-A13001 TRANSPORT	470,000	94,000	376,000
A13101-A13101 MACHINERY AND EQUIPMENT	27,000	5,400	21,600
A13201-A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1027 Regional Director of Education Skardu	**13,248,000**	**3,092,700**	**10,155,300**
A01 EMPLOYEES RELATED EXPENSES	**8,862,000**	**2,215,500**	**6,646,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,862,000	2,215,500	6,646,500
A03 OPERATING EXPENSES	**3,303,000**	**660,600**	**2,642,400**
A03201-A03201 POSTAGE AND TELEGRAPH	40,000	8,000	32,000
A03202-A03202 TELEPHONE AND TRUNK CALL	80,000	16,000	64,000
A03303-A03303 ELECTRICITY	100,000	20,000	80,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	212,000	42,400	169,600
A03402-A03402 RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805-A03805 TRAVELLING ALLOWANCE	731,000	146,200	584,800
A03806-A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	940,000	188,000	752,000
A03901-A03901 STATIONERY	475,000	95,000	380,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	100,000	20,000	80,000
A03936-A03936 FOREIGN/INLAND TRAINING COURSE FEE	1,000	200	800
A03970-A03970 OTHERS	428,000	85,600	342,400
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**125,000**	**25,000**	**100,000**
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	50,000	10,000	40,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	75,000	15,000	60,000
A13 REPAIRS AND MAINTENANCE	**958,000**	**191,600**	**766,400**
A13001-A13001 TRANSPORT	888,000	177,600	710,400
A13101-A13101 MACHINERY AND EQUIPMENT	45,000	9,000	36,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1106 Executive Engineer Works(Education) Diamer-Astore Division	**10,085,000**	**2,440,750**	**7,644,250**
A01 EMPLOYEES RELATED EXPENSES	**8,475,000**	**2,118,750**	**6,356,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,475,000	2,118,750	6,356,250
A03 OPERATING EXPENSES	**1,010,000**	**202,000**	**808,000**
A03201-A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	100,000	20,000	80,000
A03805-A03805 TRAVELLING ALLOWANCE	250,000	50,000	200,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	300,000	60,000	240,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**200,000**	**40,000**	**160,000**
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	100,000	20,000	80,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	**400,000**	**80,000**	**320,000**
A13001-A13001 TRANSPORT	300,000	60,000	240,000
A13101-A13101 MACHINERY AND EQUIPMENT	50,000	10,000	40,000
A13201-A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1106 Executive Engineer Works(Education) Gilgit Division	**10,564,000**	**2,560,500**	**8,003,500**
A01 EMPLOYEES RELATED EXPENSES	**8,954,000**	**2,238,500**	**6,715,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,954,000	2,238,500	6,715,500
A03 OPERATING EXPENSES	**1,010,000**	**202,000**	**808,000**
A03201-A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	100,000	20,000	80,000
A03805-A03805 TRAVELLING ALLOWANCE	250,000	50,000	200,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	300,000	60,000	240,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**200,000**	**40,000**	**160,000**
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	100,000	20,000	80,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	**400,000**	**80,000**	**320,000**
A13001-A13001 TRANSPORT	300,000	60,000	240,000
A13101-A13101 MACHINERY AND EQUIPMENT	50,000	10,000	40,000
A13201-A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1106 Executive Engineer Works(Education) Baltistan Division	**10,085,000**	**2,440,750**	**7,644,250**
A01 EMPLOYEES RELATED EXPENSES	**8,475,000**	**2,118,750**	**6,356,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,475,000	2,118,750	6,356,250
A03 OPERATING EXPENSES	**1,010,000**	**202,000**	**808,000**
A03201-A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	100,000	20,000	80,000
A03805-A03805 TRAVELLING ALLOWANCE	250,000	50,000	200,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	300,000	60,000	240,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**200,000**	**40,000**	**160,000**
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	100,000	20,000	80,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	**400,000**	**80,000**	**320,000**
A13001-A13001 TRANSPORT	300,000	60,000	240,000
A13101-A13101 MACHINERY AND EQUIPMENT	50,000	10,000	40,000
A13201-A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1011 Deputy Director Education Office Astore	**31,437,000**	**7,473,750**	**23,963,250**
A01 EMPLOYEES RELATED EXPENSES	**23,727,000**	**5,931,750**	**17,795,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	23,727,000	5,931,750	17,795,250
A03 OPERATING EXPENSES	**6,275,000**	**1,255,000**	**5,020,000**
A03201-A03201 POSTAGE AND TELEGRAPH	40,000	8,000	32,000
A03202-A03202 TELEPHONE AND TRUNK CALL	150,000	30,000	120,000
A03303-A03303 ELECTRICITY	90,000	18,000	72,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	719,000	143,800	575,200
A03805-A03805 TRAVELLING ALLOWANCE	940,000	188,000	752,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,672,000	334,400	1,337,600
A03901-A03901 STATIONERY	475,000	95,000	380,000
A03902-A03902 PRINTING AND PUBLICATION	40,000	8,000	32,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	30,000	6,000	24,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	150,000	30,000	120,000
A03936-A03936 FOREIGN/INLAND TRAINING COURSE FEE	409,000	81,800	327,200
A03970-A03970 OTHERS	1,540,000	308,000	1,232,000
A06 TRANSFERS	**40,000**	**8,000**	**32,000**
A06103-A06103 CASH AWARDS	40,000	8,000	32,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**300,000**	**60,000**	**240,000**
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	150,000	30,000	120,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	150,000	30,000	120,000
A13 REPAIRS AND MAINTENANCE	**1,095,000**	**219,000**	**876,000**
A13001-A13001 TRANSPORT	1,045,000	209,000	836,000
A13101-A13101 MACHINERY AND EQUIPMENT	25,000	5,000	20,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1014 Deputy Director Education Office Diamer	**74,249,000**	**18,133,800**	**56,115,200**
A01 EMPLOYEES RELATED EXPENSES	**65,680,000**	**16,420,000**	**49,260,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	65,680,000	16,420,000	49,260,000
A03 OPERATING EXPENSES	**7,581,000**	**1,516,200**	**6,064,800**
A03201-A03201 POSTAGE AND TELEGRAPH	30,000	6,000	24,000
A03202-A03202 TELEPHONE AND TRUNK CALL	150,000	30,000	120,000
A03303-A03303 ELECTRICITY	150,000	30,000	120,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,918,000	383,600	1,534,400
A03402-A03402 RENT FOR OFFICE BUILDING	250,000	50,000	200,000
A03805-A03805 TRAVELLING ALLOWANCE	940,000	188,000	752,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,620,000	324,000	1,296,000
A03901-A03901 STATIONERY	333,000	66,600	266,400
A03902-A03902 PRINTING AND PUBLICATION	100,000	20,000	80,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	25,000	5,000	20,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	150,000	30,000	120,000
A03936-A03936 FOREIGN/INLAND TRAINING COURSE FEE	475,000	95,000	380,000
A03970-A03970 OTHERS	1,420,000	284,000	1,136,000
A06 TRANSFERS	**50,000**	**10,000**	**40,000**
A06103-A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	**938,000**	**187,600**	**750,400**
A13001-A13001 TRANSPORT	888,000	177,600	710,400
A13101-A13101 MACHINERY AND EQUIPMENT	25,000	5,000	20,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1576 Deputy Director Education Office Gilgit	**84,508,000**	**20,564,300**	**63,943,700**
A01 EMPLOYEES RELATED EXPENSES	**73,254,000**	**18,313,500**	**54,940,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	73,254,000	18,313,500	54,940,500
A03 OPERATING EXPENSES	**9,504,000**	**1,900,800**	**7,603,200**
A03201-A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202-A03202 TELEPHONE AND TRUNK CALL	80,000	16,000	64,000
A03303-A03303 ELECTRICITY	100,000	20,000	80,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	2,109,000	421,800	1,687,200
A03805-A03805 TRAVELLING ALLOWANCE	990,000	198,000	792,000
A03806-A03806 TRANSPORTATION OF GOODS (GOVT.)	40,000	8,000	32,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,900,000	380,000	1,520,000
A03901-A03901 STATIONERY	800,000	160,000	640,000
A03902-A03902 PRINTING AND PUBLICATION	170,000	34,000	136,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	40,000	8,000	32,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	100,000	20,000	80,000
A03917-A03917 LAW CHARGES	75,000	15,000	60,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	150,000	30,000	120,000
A03970-A03970 OTHERS	2,930,000	586,000	2,344,000
A06 TRANSFERS	**50,000**	**10,000**	**40,000**
A06103-A06103 CASH AWARDS	50,000	10,000	40,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**200,000**	**40,000**	**160,000**
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	100,000	20,000	80,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	**1,500,000**	**300,000**	**1,200,000**
A13001-A13001 TRANSPORT	1,400,000	280,000	1,120,000
A13101-A13101 MACHINERY AND EQUIPMENT	50,000	10,000	40,000
A13201-A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1704 Deputy Director Special Education Gilgit Gilgit	**84,467,000**	**20,713,750**	**63,753,250**
A01 EMPLOYEES RELATED EXPENSES	**76,407,000**	**19,101,750**	**57,305,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	76,407,000	19,101,750	57,305,250
A03 OPERATING EXPENSES	**5,290,000**	**1,058,000**	**4,232,000**
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	75,000	15,000	60,000
A03303-A03303 ELECTRICITY	100,000	20,000	80,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,205,000	241,000	964,000
A03805-A03805 TRAVELLING ALLOWANCE	495,000	99,000	396,000
A03806-A03806 TRANSPORTATION OF GOODS (GOVT.)	10,000	2,000	8,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	2,200,000	440,000	1,760,000
A03808-A03808 CONVEYANCE CHARGES (GOVT.)	5,000	1,000	4,000
A03901-A03901 STATIONERY	300,000	60,000	240,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03903-A03903 CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOS	475,000	95,000	380,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	30,000	6,000	24,000
A03970-A03970 OTHERS	300,000	60,000	240,000
A06 TRANSFERS	**1,150,000**	**230,000**	**920,000**
A06103-A06103 CASH AWARDS	1,150,000	230,000	920,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**200,000**	**40,000**	**160,000**
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	100,000	20,000	80,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	**1,420,000**	**284,000**	**1,136,000**
A13001-A13001 TRANSPORT	1,320,000	264,000	1,056,000
A13101-A13101 MACHINERY AND EQUIPMENT	50,000	10,000	40,000
A13201-A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1013 Deputy Director Education Officer Ghahch	**36,910,000**	**8,931,700**	**27,978,300**
A01 EMPLOYEES RELATED EXPENSES	**30,994,000**	**7,748,500**	**23,245,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	30,994,000	7,748,500	23,245,500
A03 OPERATING EXPENSES	**5,041,000**	**1,008,200**	**4,032,800**
A03201-A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202-A03202 TELEPHONE AND TRUNK CALL	100,000	20,000	80,000
A03303-A03303 ELECTRICITY	100,000	20,000	80,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	732,000	146,400	585,600
A03402-A03402 RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805-A03805 TRAVELLING ALLOWANCE	575,000	115,000	460,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,254,000	250,800	1,003,200
A03901-A03901 STATIONERY	250,000	50,000	200,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	25,000	5,000	20,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	150,000	30,000	120,000
A03936-A03936 FOREIGN/INLAND TRAINING COURSE FEE	380,000	76,000	304,000
A03970-A03970 OTHERS	1,285,000	257,000	1,028,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**820,000**	**164,000**	**656,000**
A13001-A13001 TRANSPORT	752,000	150,400	601,600
A13101-A13101 MACHINERY AND EQUIPMENT	42,000	8,400	33,600
A13201-A13201 FURNITURE AND FIXTURES	26,000	5,200	20,800

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1017 Deputy Director Education Officer Ghizer	**47,739,000**	**11,593,450**	**36,145,550**
A01 EMPLOYEES RELATED EXPENSES	**40,913,000**	**10,228,250**	**30,684,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	40,913,000	10,228,250	30,684,750
A03 OPERATING EXPENSES	**5,934,000**	**1,186,800**	**4,747,200**
A03201-A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202-A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,163,000	232,600	930,400
A03402-A03402 RENT FOR OFFICE BUILDING	15,000	3,000	12,000
A03805-A03805 TRAVELLING ALLOWANCE	731,000	146,200	584,800
A03806-A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,463,000	292,600	1,170,400
A03901-A03901 STATIONERY	475,000	95,000	380,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03917-A03917 LAW CHARGES	11,000	2,200	8,800
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	150,000	30,000	120,000
A03936-A03936 FOREIGN/INLAND TRAINING COURSE FEE	380,000	76,000	304,000
A03970-A03970 OTHERS	1,325,000	265,000	1,060,000
A06 TRANSFERS	**50,000**	**10,000**	**40,000**
A06103-A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	**842,000**	**168,400**	**673,600**
A13001-A13001 TRANSPORT	752,000	150,400	601,600
A13101-A13101 MACHINERY AND EQUIPMENT	45,000	9,000	36,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
HN1016 Deputy Director Education Hunza	**28,562,000**	**6,797,750**	**21,764,250**
A01 EMPLOYEES RELATED EXPENSES	**21,707,000**	**5,426,750**	**16,280,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	21,707,000	5,426,750	16,280,250
A03 OPERATING EXPENSES	**5,543,000**	**1,108,600**	**4,434,400**
A03201-A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202-A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303-A03303 ELECTRICITY	60,000	12,000	48,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	559,000	111,800	447,200
A03402-A03402 RENT FOR OFFICE BUILDING	713,000	142,600	570,400
A03412-A03412 SWERAGE CHARGES/WASTE CHARGES	22,000	4,400	17,600
A03805-A03805 TRAVELLING ALLOWANCE	784,000	156,800	627,200
A03806-A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,045,000	209,000	836,000
A03901-A03901 STATIONERY	380,000	76,000	304,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	30,000	6,000	24,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	100,000	20,000	80,000
A03970-A03970 OTHERS	1,329,000	265,800	1,063,200
A03979-A03979 TEACHERS/ MANAGERS TRAINING	380,000	76,000	304,000
A06 TRANSFERS	**125,000**	**25,000**	**100,000**
A06103-A06103 CASH AWARDS	125,000	25,000	100,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**600,000**	**120,000**	**480,000**
A09202-A09202 SOFTWARE	300,000	60,000	240,000
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	300,000	60,000	240,000
A13 REPAIRS AND MAINTENANCE	**587,000**	**117,400**	**469,600**
A13001-A13001 TRANSPORT	522,000	104,400	417,600
A13101-A13101 MACHINERY AND EQUIPMENT	27,000	5,400	21,600
A13201-A13201 FURNITURE AND FIXTURES	38,000	7,600	30,400

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
NG1101 Deputy Director Education Nagar	**9,181,000**	**2,038,450**	**7,142,550**
A01 EMPLOYEES RELATED EXPENSES	**4,045,000**	**1,011,250**	**3,033,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,045,000	1,011,250	3,033,750
A03 OPERATING EXPENSES	**4,482,000**	**896,400**	**3,585,600**
A03201-A03201 POSTAGE AND TELEGRAPH	30,000	6,000	24,000
A03202-A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	471,000	94,200	376,800
A03402-A03402 RENT FOR OFFICE BUILDING	475,000	95,000	380,000
A03805-A03805 TRAVELLING ALLOWANCE	550,000	110,000	440,000
A03806-A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	550,000	110,000	440,000
A03901-A03901 STATIONERY	350,000	70,000	280,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	110,000	22,000	88,000
A03936-A03936 FOREIGN/INLAND TRAINING COURSE FEE	380,000	76,000	304,000
A03970-A03970 OTHERS	1,375,000	275,000	1,100,000
A06 TRANSFERS	**50,000**	**10,000**	**40,000**
A06103-A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	**604,000**	**120,800**	**483,200**
A13001-A13001 TRANSPORT	550,000	110,000	440,000
A13101-A13101 MACHINERY AND EQUIPMENT	27,000	5,400	21,600
A13201-A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
RG1101 Deputy Director Education Kharmang	**26,224,000**	**6,333,000**	**19,891,000**
A01 EMPLOYEES RELATED EXPENSES	**21,764,000**	**5,441,000**	**16,323,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	21,764,000	5,441,000	16,323,000
A03 OPERATING EXPENSES	**3,801,000**	**760,200**	**3,040,800**
A03201-A03201 POSTAGE AND TELEGRAPH	30,000	6,000	24,000
A03202-A03202 TELEPHONE AND TRUNK CALL	100,000	20,000	80,000
A03303-A03303 ELECTRICITY	70,000	14,000	56,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	333,000	66,600	266,400
A03402-A03402 RENT FOR OFFICE BUILDING	100,000	20,000	80,000
A03805-A03805 TRAVELLING ALLOWANCE	550,000	110,000	440,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	550,000	110,000	440,000
A03901-A03901 STATIONERY	400,000	80,000	320,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	100,000	20,000	80,000
A03936-A03936 FOREIGN/INLAND TRAINING COURSE FEE	380,000	76,000	304,000
A03970-A03970 OTHERS	1,133,000	226,600	906,400
A13 REPAIRS AND MAINTENANCE	**659,000**	**131,800**	**527,200**
A13001-A13001 TRANSPORT	605,000	121,000	484,000
A13101-A13101 MACHINERY AND EQUIPMENT	27,000	5,400	21,600
A13201-A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1029 Deputy Director Education Office Skardu	**142,996,000**	**35,231,750**	**107,764,250**
A01 EMPLOYEES RELATED EXPENSES	**132,651,000**	**33,162,750**	**99,488,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	132,651,000	33,162,750	99,488,250
A03 OPERATING EXPENSES	**9,460,000**	**1,892,000**	**7,568,000**
A03201-A03201 POSTAGE AND TELEGRAPH	50,000	10,000	40,000
A03202-A03202 TELEPHONE AND TRUNK CALL	200,000	40,000	160,000
A03303-A03303 ELECTRICITY	130,000	26,000	104,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	3,516,000	703,200	2,812,800
A03402-A03402 RENT FOR OFFICE BUILDING	1,000	200	800
A03805-A03805 TRAVELLING ALLOWANCE	784,000	156,800	627,200
A03806-A03806 TRANSPORTATION OF GOODS (GOVT.)	11,000	2,200	8,800
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,567,000	313,400	1,253,600
A03901-A03901 STATIONERY	551,000	110,200	440,800
A03902-A03902 PRINTING AND PUBLICATION	80,000	16,000	64,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	150,000	30,000	120,000
A03936-A03936 FOREIGN/INLAND TRAINING COURSE FEE	570,000	114,000	456,000
A03970-A03970 OTHERS	1,805,000	361,000	1,444,000
A06 TRANSFERS	**100,000**	**20,000**	**80,000**
A06103-A06103 CASH AWARDS	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	**785,000**	**157,000**	**628,000**
A13001-A13001 TRANSPORT	731,000	146,200	584,800
A13101-A13101 MACHINERY AND EQUIPMENT	27,000	5,400	21,600
A13201-A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1704 Deputy Director Special Education Skardu Skardu	**2,384,000**	**486,450**	**1,897,550**
A01 EMPLOYEES RELATED EXPENSES	**193,000**	**48,250**	**144,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	193,000	48,250	144,750
A03 OPERATING EXPENSES	**1,051,000**	**210,200**	**840,800**
A03201-A03201 POSTAGE AND TELEGRAPH	4,000	800	3,200
A03202-A03202 TELEPHONE AND TRUNK CALL	24,000	4,800	19,200
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	15,000	3,000	12,000
A03805-A03805 TRAVELLING ALLOWANCE	275,000	55,000	220,000
A03806-A03806 TRANSPORTATION OF GOODS (GOVT.)	15,000	3,000	12,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	366,000	73,200	292,800
A03808-A03808 CONVEYANCE CHARGES (GOVT.)	1,000	200	800
A03901-A03901 STATIONERY	200,000	40,000	160,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	1,000	200	800
A03970-A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	**665,000**	**133,000**	**532,000**
A06103-A06103 CASH AWARDS	665,000	133,000	532,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**150,000**	**30,000**	**120,000**
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	50,000	10,000	40,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	**325,000**	**65,000**	**260,000**
A13001-A13001 TRANSPORT	275,000	55,000	220,000
A13101-A13101 MACHINERY AND EQUIPMENT	25,000	5,000	20,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SS1101 Deputy Director Education Shigar	**4,853,000**	**1,041,700**	**3,811,300**
A01 EMPLOYEES RELATED EXPENSES	**1,422,000**	**355,500**	**1,066,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,422,000	355,500	1,066,500
A03 OPERATING EXPENSES	**3,080,000**	**616,000**	**2,464,000**
A03201-A03201 POSTAGE AND TELEGRAPH	30,000	6,000	24,000
A03202-A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-A03303 ELECTRICITY	70,000	14,000	56,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	100,000	20,000	80,000
A03402-A03402 RENT FOR OFFICE BUILDING	150,000	30,000	120,000
A03805-A03805 TRAVELLING ALLOWANCE	418,000	83,600	334,400
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	397,000	79,400	317,600
A03901-A03901 STATIONERY	220,000	44,000	176,000
A03902-A03902 PRINTING AND PUBLICATION	50,000	10,000	40,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	100,000	20,000	80,000
A03936-A03936 FOREIGN/INLAND TRAINING COURSE FEE	380,000	76,000	304,000
A03970-A03970 OTHERS	1,090,000	218,000	872,000
A13 REPAIRS AND MAINTENANCE	**351,000**	**70,200**	**280,800**
A13001-A13001 TRANSPORT	297,000	59,400	237,600
A13101-A13101 MACHINERY AND EQUIPMENT	27,000	5,400	21,600
A13201-A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1578 Principal FG Post Graduate College Jutia	**90,991,000**	**22,520,400**	**68,470,600**
A01 EMPLOYEES RELATED EXPENSES	**86,444,000**	**21,611,000**	**64,833,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	86,444,000	21,611,000	64,833,000
A03 OPERATING EXPENSES	**3,816,000**	**763,200**	**3,052,800**
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	35,000	7,000	28,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,500,000	300,000	1,200,000
A03805-A03805 TRAVELLING ALLOWANCE	575,000	115,000	460,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	836,000	167,200	668,800
A03901-A03901 STATIONERY	200,000	40,000	160,000
A03902-A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	55,000	11,000	44,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	100,000	20,000	80,000
A03970-A03970 OTHERS	440,000	88,000	352,000
A06 TRANSFERS	**50,000**	**10,000**	**40,000**
A06103-A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	**681,000**	**136,200**	**544,800**
A13001-A13001 TRANSPORT	627,000	125,400	501,600
A13101-A13101 MACHINERY AND EQUIPMENT	27,000	5,400	21,600
A13201-A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1726 Principal Elementary College for Women J	**27,396,000**	**6,681,100**	**20,714,900**
A01 EMPLOYEES RELATED EXPENSES	**24,038,000**	**6,009,500**	**18,028,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	24,038,000	6,009,500	18,028,500
A03 OPERATING EXPENSES	**2,676,000**	**535,200**	**2,140,800**
A03201-A03201 POSTAGE AND TELEGRAPH	12,000	2,400	9,600
A03202-A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-A03303 ELECTRICITY	60,000	12,000	48,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	595,000	119,000	476,000
A03805-A03805 TRAVELLING ALLOWANCE	470,000	94,000	376,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	784,000	156,800	627,200
A03901-A03901 STATIONERY	380,000	76,000	304,000
A03902-A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	85,000	17,000	68,000
A03970-A03970 OTHERS	170,000	34,000	136,000
A13 REPAIRS AND MAINTENANCE	**682,000**	**136,400**	**545,600**
A13001-A13001 TRANSPORT	627,000	125,400	501,600
A13101-A13101 MACHINERY AND EQUIPMENT	25,000	5,000	20,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1727 Principal FG College of Education Gilgit	**40,848,000**	**10,009,550**	**30,838,450**
A01 EMPLOYEES RELATED EXPENSES	**36,799,000**	**9,199,750**	**27,599,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	36,799,000	9,199,750	27,599,250
A03 OPERATING EXPENSES	**3,245,000**	**649,000**	**2,596,000**
A03201-A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	817,000	163,400	653,600
A03805-A03805 TRAVELLING ALLOWANCE	554,000	110,800	443,200
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	836,000	167,200	668,800
A03901-A03901 STATIONERY	380,000	76,000	304,000
A03902-A03902 PRINTING AND PUBLICATION	40,000	8,000	32,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	90,000	18,000	72,000
A03970-A03970 OTHERS	440,000	88,000	352,000
A06 TRANSFERS	**50,000**	**10,000**	**40,000**
A06103-A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	**754,000**	**150,800**	**603,200**
A13001-A13001 TRANSPORT	679,000	135,800	543,200
A13101-A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1040 Principal Elementary College for Women	**29,053,000**	**7,104,700**	**21,948,300**
A01 EMPLOYEES RELATED EXPENSES	**25,882,000**	**6,470,500**	**19,411,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	25,882,000	6,470,500	19,411,500
A03 OPERATING EXPENSES	**2,491,000**	**498,200**	**1,992,800**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-A03303 ELECTRICITY	100,000	20,000	80,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	498,000	99,600	398,400
A03805-A03805 TRAVELLING ALLOWANCE	366,000	73,200	292,800
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	679,000	135,800	543,200
A03901-A03901 STATIONERY	240,000	48,000	192,000
A03902-A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	7,000	1,400	5,600
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03936-A03936 FOREIGN/INLAND TRAINING COURSE FEE	1,000	200	800
A03970-A03970 OTHERS	410,000	82,000	328,000
A06 TRANSFERS	**30,000**	**6,000**	**24,000**
A06103-A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	**650,000**	**130,000**	**520,000**
A13001-A13001 TRANSPORT	575,000	115,000	460,000
A13101-A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1016 Principal Boys Inter College Astore	**34,693,000**	**8,519,850**	**26,173,150**
A01 EMPLOYEES RELATED EXPENSES	**31,625,000**	**7,906,250**	**23,718,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	31,625,000	7,906,250	23,718,750
A03 OPERATING EXPENSES	**2,505,000**	**501,000**	**2,004,000**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	513,000	102,600	410,400
A03805-A03805 TRAVELLING ALLOWANCE	438,000	87,600	350,400
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	679,000	135,800	543,200
A03901-A03901 STATIONERY	180,000	36,000	144,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	35,000	7,000	28,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	90,000	18,000	72,000
A03970-A03970 OTHERS	440,000	88,000	352,000
A06 TRANSFERS	**35,000**	**7,000**	**28,000**
A06103-A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	**528,000**	**105,600**	**422,400**
A13001-A13001 TRANSPORT	438,000	87,600	350,400
A13101-A13101 MACHINERY AND EQUIPMENT	45,000	9,000	36,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1019 Principal Boys Degree College Chilas	**47,203,000**	**11,620,100**	**35,582,900**
A01 EMPLOYEES RELATED EXPENSES	**43,590,000**	**10,897,500**	**32,692,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	43,590,000	10,897,500	32,692,500
A03 OPERATING EXPENSES	**2,959,000**	**591,800**	**2,367,200**
A03201-A03201 POSTAGE AND TELEGRAPH	12,000	2,400	9,600
A03202-A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-A03303 ELECTRICITY	45,000	9,000	36,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	865,000	173,000	692,000
A03805-A03805 TRAVELLING ALLOWANCE	470,000	94,000	376,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	679,000	135,800	543,200
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	8,000	1,600	6,400
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	100,000	20,000	80,000
A03970-A03970 OTHERS	550,000	110,000	440,000
A06 TRANSFERS	**40,000**	**8,000**	**32,000**
A06103-A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	**614,000**	**122,800**	**491,200**
A13001-A13001 TRANSPORT	554,000	110,800	443,200
A13101-A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1548 Principal Boys Inter College Jagir Basin	**16,301,000**	**3,952,700**	**12,348,300**
A01 EMPLOYEES RELATED EXPENSES	**13,850,000**	**3,462,500**	**10,387,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	13,850,000	3,462,500	10,387,500
A03 OPERATING EXPENSES	**1,908,000**	**381,600**	**1,526,400**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	25,000	5,000	20,000
A03303-A03303 ELECTRICITY	15,000	3,000	12,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	300,000	60,000	240,000
A03805-A03805 TRAVELLING ALLOWANCE	366,000	73,200	292,800
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	522,000	104,400	417,600
A03901-A03901 STATIONERY	180,000	36,000	144,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	1,000	4,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	40,000	8,000	32,000
A03970-A03970 OTHERS	420,000	84,000	336,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**498,000**	**99,600**	**398,400**
A13001-A13001 TRANSPORT	418,000	83,600	334,400
A13101-A13101 MACHINERY AND EQUIPMENT	40,000	8,000	32,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1579 Principal FG Degree College Muhammadabad Danyore	**53,952,000**	**13,290,550**	**40,661,450**
A01 EMPLOYEES RELATED EXPENSES	**50,003,000**	**12,500,750**	**37,502,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	50,003,000	12,500,750	37,502,250
A03 OPERATING EXPENSES	**3,230,000**	**646,000**	**2,584,000**
A03201-A03201 POSTAGE AND TELEGRAPH	12,000	2,400	9,600
A03202-A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03302-A03302 WATER	500,000	100,000	400,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	599,000	119,800	479,200
A03805-A03805 TRAVELLING ALLOWANCE	470,000	94,000	376,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	784,000	156,800	627,200
A03901-A03901 STATIONERY	230,000	46,000	184,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	50,000	10,000	40,000
A03970-A03970 OTHERS	410,000	82,000	328,000
A06 TRANSFERS	**30,000**	**6,000**	**24,000**
A06103-A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	**689,000**	**137,800**	**551,200**
A13001-A13001 TRANSPORT	627,000	125,400	501,600
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1724 Principal Ruth Pfau Girls Inter College Sultanabad Danyore	**8,106,000**	**1,829,200**	**6,276,800**
A01 EMPLOYEES RELATED EXPENSES	**4,160,000**	**1,040,000**	**3,120,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	4,160,000	1,040,000	3,120,000
A03 OPERATING EXPENSES	**2,826,000**	**565,200**	**2,260,800**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	886,000	177,200	708,800
A03805-A03805 TRAVELLING ALLOWANCE	330,000	66,000	264,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	700,000	140,000	560,000
A03901-A03901 STATIONERY	200,000	40,000	160,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	40,000	8,000	32,000
A03970-A03970 OTHERS	580,000	116,000	464,000
A06 TRANSFERS	**20,000**	**4,000**	**16,000**
A06103-A06103 CASH AWARDS	20,000	4,000	16,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**300,000**	**60,000**	**240,000**
A09404-A09404 MEDICAL AND LABORATORY EQUIPMENT	100,000	20,000	80,000
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	100,000	20,000	80,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	**800,000**	**160,000**	**640,000**
A13001-A13001 TRANSPORT	700,000	140,000	560,000
A13101-A13101 MACHINERY AND EQUIPMENT	50,000	10,000	40,000
A13201-A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1018 Principal Boys Inter College Khaplu	**39,525,000**	**9,692,350**	**29,832,650**
A01 EMPLOYEES RELATED EXPENSES	**35,747,000**	**8,936,750**	**26,810,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	35,747,000	8,936,750	26,810,250
A03 OPERATING EXPENSES	**2,893,000**	**578,600**	**2,314,400**
A03201-A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202-A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	565,000	113,000	452,000
A03805-A03805 TRAVELLING ALLOWANCE	550,000	110,000	440,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	770,000	154,000	616,000
A03901-A03901 STATIONERY	250,000	50,000	200,000
A03902-A03902 PRINTING AND PUBLICATION	5,000	1,000	4,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	85,000	17,000	68,000
A03970-A03970 OTHERS	580,000	116,000	464,000
A06 TRANSFERS	**25,000**	**5,000**	**20,000**
A06103-A06103 CASH AWARDS	25,000	5,000	20,000
A13 REPAIRS AND MAINTENANCE	**860,000**	**172,000**	**688,000**
A13001-A13001 TRANSPORT	770,000	154,000	616,000
A13101-A13101 MACHINERY AND EQUIPMENT	45,000	9,000	36,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1022 Principal Boys Inter College Gahkuch	**35,264,000**	**8,693,650**	**26,570,350**
A01 EMPLOYEES RELATED EXPENSES	**32,817,000**	**8,204,250**	**24,612,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	32,817,000	8,204,250	24,612,750
A03 OPERATING EXPENSES	**1,954,000**	**390,800**	**1,563,200**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	5,000	1,000	4,000
A03303-A03303 ELECTRICITY	40,000	8,000	32,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	570,000	114,000	456,000
A03805-A03805 TRAVELLING ALLOWANCE	366,000	73,200	292,800
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	366,000	73,200	292,800
A03808-A03808 CONVEYANCE CHARGES (GOVT.)	1,000	200	800
A03901-A03901 STATIONERY	180,000	36,000	144,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	85,000	17,000	68,000
A03970-A03970 OTHERS	290,000	58,000	232,000
A06 TRANSFERS	**25,000**	**5,000**	**20,000**
A06103-A06103 CASH AWARDS	25,000	5,000	20,000
A13 REPAIRS AND MAINTENANCE	**468,000**	**93,600**	**374,400**
A13001-A13001 TRANSPORT	418,000	83,600	334,400
A13101-A13101 MACHINERY AND EQUIPMENT	25,000	5,000	20,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1084 PRINCIPAL INTER COLLEGE GUPIS	**9,481,000**	**2,252,100**	**7,228,900**
A01 EMPLOYEES RELATED EXPENSES	**7,118,000**	**1,779,500**	**5,338,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,118,000	1,779,500	5,338,500
A03 OPERATING EXPENSES	**1,866,000**	**373,200**	**1,492,800**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303-A03303 ELECTRICITY	10,000	2,000	8,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	184,000	36,800	147,200
A03805-A03805 TRAVELLING ALLOWANCE	418,000	83,600	334,400
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	554,000	110,800	443,200
A03901-A03901 STATIONERY	140,000	28,000	112,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970-A03970 OTHERS	380,000	76,000	304,000
A06 TRANSFERS	**20,000**	**4,000**	**16,000**
A06103-A06103 CASH AWARDS	20,000	4,000	16,000
A13 REPAIRS AND MAINTENANCE	**477,000**	**95,400**	**381,600**
A13001-A13001 TRANSPORT	397,000	79,400	317,600
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1087 PRINCIPAL GIRLS INTER COLLEGE GHIZER	**24,916,000**	**6,095,300**	**18,820,700**
A01 EMPLOYEES RELATED EXPENSES	**22,242,000**	**5,560,500**	**16,681,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	22,242,000	5,560,500	16,681,500
A03 OPERATING EXPENSES	**2,156,000**	**431,200**	**1,724,800**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	15,000	3,000	12,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	584,000	116,800	467,200
A03402-A03402 RENT FOR OFFICE BUILDING	1,000	200	800
A03403-A03403 RENT FOR RESIDENTIAL BUILDING	1,000	200	800
A03805-A03805 TRAVELLING ALLOWANCE	418,000	83,600	334,400
A03806-A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	470,000	94,000	376,000
A03808-A03808 CONVEYANCE CHARGES (GOVT.)	1,000	200	800
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	5,000	1,000	4,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970-A03970 OTHERS	330,000	66,000	264,000
A06 TRANSFERS	**20,000**	**4,000**	**16,000**
A06103-A06103 CASH AWARDS	20,000	4,000	16,000
A13 REPAIRS AND MAINTENANCE	**498,000**	**99,600**	**398,400**
A13001-A13001 TRANSPORT	418,000	83,600	334,400
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1089 PRINCIPAL INTER COLLEGE TAUSE YASIN	**22,502,000**	**5,493,300**	**17,008,700**
A01 EMPLOYEES RELATED EXPENSES	**19,858,000**	**4,964,500**	**14,893,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	19,858,000	4,964,500	14,893,500
A03 OPERATING EXPENSES	**2,049,000**	**409,800**	**1,639,200**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-A03303 ELECTRICITY	25,000	5,000	20,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	232,000	46,400	185,600
A03805-A03805 TRAVELLING ALLOWANCE	522,000	104,400	417,600
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	575,000	115,000	460,000
A03901-A03901 STATIONERY	140,000	28,000	112,000
A03902-A03902 PRINTING AND PUBLICATION	5,000	1,000	4,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	1,000	4,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970-A03970 OTHERS	390,000	78,000	312,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**550,000**	**110,000**	**440,000**
A13001-A13001 TRANSPORT	470,000	94,000	376,000
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1095 Govt. Inter College Chatorkhand Ghizer	**3,716,000**	**889,500**	**2,826,500**
A01 EMPLOYEES RELATED EXPENSES	**2,926,000**	**731,500**	**2,194,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,926,000	731,500	2,194,500
A03 OPERATING EXPENSES	**540,000**	**108,000**	**432,000**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	94,000	18,800	75,200
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	165,000	33,000	132,000
A03901-A03901 STATIONERY	50,000	10,000	40,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	10,000	2,000	8,000
A03970-A03970 OTHERS	90,000	18,000	72,000
A06 TRANSFERS	**10,000**	**2,000**	**8,000**
A06103-A06103 CASH AWARDS	10,000	2,000	8,000
A13 REPAIRS AND MAINTENANCE	**240,000**	**48,000**	**192,000**
A13001-A13001 TRANSPORT	220,000	44,000	176,000
A13101-A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
HN1021 Principal Degree College Aliabad	**48,139,000**	**11,834,750**	**36,304,250**
A01 EMPLOYEES RELATED EXPENSES	**44,139,000**	**11,034,750**	**33,104,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	44,139,000	11,034,750	33,104,250
A03 OPERATING EXPENSES	**3,084,000**	**616,800**	**2,467,200**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	886,000	177,200	708,800
A03412-A03412 SWERAGE CHARGES/WASTE CHARGES	130,000	26,000	104,000
A03805-A03805 TRAVELLING ALLOWANCE	658,000	131,600	526,400
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	575,000	115,000	460,000
A03901-A03901 STATIONERY	200,000	40,000	160,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970-A03970 OTHERS	390,000	78,000	312,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**290,000**	**58,000**	**232,000**
A09404-A09404 MEDICAL AND LABORATORY EQUIPMENT	200,000	40,000	160,000
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	45,000	9,000	36,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**581,000**	**116,200**	**464,800**
A13001-A13001 TRANSPORT	501,000	100,200	400,800
A13101-A13101 MACHINERY AND EQUIPMENT	40,000	8,000	32,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
HN1022 Principal Girls Degree College Karimabad	**52,044,000**	**12,846,250**	**39,197,750**
A01 EMPLOYEES RELATED EXPENSES	**48,749,000**	**12,187,250**	**36,561,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	48,749,000	12,187,250	36,561,750
A03 OPERATING EXPENSES	**2,684,000**	**536,800**	**2,147,200**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303-A03303 ELECTRICITY	40,000	8,000	32,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	827,000	165,400	661,600
A03412-A03412 SWERAGE CHARGES/WASTE CHARGES	60,000	12,000	48,000
A03805-A03805 TRAVELLING ALLOWANCE	397,000	79,400	317,600
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	575,000	115,000	460,000
A03901-A03901 STATIONERY	180,000	36,000	144,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970-A03970 OTHERS	430,000	86,000	344,000
A06 TRANSFERS	**30,000**	**6,000**	**24,000**
A06103-A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	**581,000**	**116,200**	**464,800**
A13001-A13001 TRANSPORT	501,000	100,200	400,800
A13101-A13101 MACHINERY AND EQUIPMENT	40,000	8,000	32,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
HN1101 Principal Degree College Moorkhun Gojal Hunza	**7,224,000**	**1,608,700**	**5,615,300**
A01 EMPLOYEES RELATED EXPENSES	**3,278,000**	**819,500**	**2,458,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,278,000	819,500	2,458,500
A03 OPERATING EXPENSES	**2,826,000**	**565,200**	**2,260,800**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	886,000	177,200	708,800
A03805-A03805 TRAVELLING ALLOWANCE	330,000	66,000	264,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	700,000	140,000	560,000
A03901-A03901 STATIONERY	200,000	40,000	160,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	40,000	8,000	32,000
A03970-A03970 OTHERS	580,000	116,000	464,000
A06 TRANSFERS	**20,000**	**4,000**	**16,000**
A06103-A06103 CASH AWARDS	20,000	4,000	16,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**300,000**	**60,000**	**240,000**
A09404-A09404 MEDICAL AND LABORATORY EQUIPMENT	100,000	20,000	80,000
A09601-A09601 PURCHASE OF PLANT AND MACHINERY	100,000	20,000	80,000
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	**800,000**	**160,000**	**640,000**
A13001-A13001 TRANSPORT	700,000	140,000	560,000
A13101-A13101 MACHINERY AND EQUIPMENT	50,000	10,000	40,000
A13201-A13201 FURNITURE AND FIXTURES	50,000	10,000	40,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
NG1102 Principal Boys Inter College Chalt Nagar	**53,222,000**	**13,133,600**	**40,088,400**
A01 EMPLOYEES RELATED EXPENSES	**49,784,000**	**12,446,000**	**37,338,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	49,784,000	12,446,000	37,338,000
A03 OPERATING EXPENSES	**2,716,000**	**543,200**	**2,172,800**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303-A03303 ELECTRICITY	15,000	3,000	12,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	755,000	151,000	604,000
A03805-A03805 TRAVELLING ALLOWANCE	470,000	94,000	376,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	731,000	146,200	584,800
A03901-A03901 STATIONERY	190,000	38,000	152,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970-A03970 OTHERS	360,000	72,000	288,000
A06 TRANSFERS	**30,000**	**6,000**	**24,000**
A06103-A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	**692,000**	**138,400**	**553,600**
A13001-A13001 TRANSPORT	627,000	125,400	501,600
A13101-A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
RG1102 Principal Inter College Kharmang	**28,961,000**	**7,121,900**	**21,839,100**
A01 EMPLOYEES RELATED EXPENSES	**26,594,000**	**6,648,500**	**19,945,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	26,594,000	6,648,500	19,945,500
A03 OPERATING EXPENSES	**1,927,000**	**385,400**	**1,541,600**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	55,000	11,000	44,000
A03303-A03303 ELECTRICITY	40,000	8,000	32,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	399,000	79,800	319,200
A03805-A03805 TRAVELLING ALLOWANCE	387,000	77,400	309,600
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	366,000	73,200	292,800
A03901-A03901 STATIONERY	170,000	34,000	136,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	1,000	4,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	50,000	10,000	40,000
A03970-A03970 OTHERS	400,000	80,000	320,000
A06 TRANSFERS	**30,000**	**6,000**	**24,000**
A06103-A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	**410,000**	**82,000**	**328,000**
A13001-A13001 TRANSPORT	345,000	69,000	276,000
A13101-A13101 MACHINERY AND EQUIPMENT	40,000	8,000	32,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1034 Principal Boys Degree College Skardu	**83,282,000**	**20,578,400**	**62,703,600**
A01 EMPLOYEES RELATED EXPENSES	**78,440,000**	**19,610,000**	**58,830,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	78,440,000	19,610,000	58,830,000
A03 OPERATING EXPENSES	**4,110,000**	**822,000**	**3,288,000**
A03201-A03201 POSTAGE AND TELEGRAPH	12,000	2,400	9,600
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	100,000	20,000	80,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,697,000	339,400	1,357,600
A03805-A03805 TRAVELLING ALLOWANCE	784,000	156,800	627,200
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	522,000	104,400	417,600
A03901-A03901 STATIONERY	210,000	42,000	168,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970-A03970 OTHERS	590,000	118,000	472,000
A06 TRANSFERS	**35,000**	**7,000**	**28,000**
A06103-A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	**697,000**	**139,400**	**557,600**
A13001-A13001 TRANSPORT	627,000	125,400	501,600
A13101-A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1038 Principal Inter College for Women Skardu	**62,089,000**	**15,327,400**	**46,761,600**
A01 EMPLOYEES RELATED EXPENSES	**58,192,000**	**14,548,000**	**43,644,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	58,192,000	14,548,000	43,644,000
A03 OPERATING EXPENSES	**3,227,000**	**645,400**	**2,581,600**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-A03303 ELECTRICITY	70,000	14,000	56,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,095,000	219,000	876,000
A03805-A03805 TRAVELLING ALLOWANCE	418,000	83,600	334,400
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	784,000	156,800	627,200
A03901-A03901 STATIONERY	220,000	44,000	176,000
A03902-A03902 PRINTING AND PUBLICATION	5,000	1,000	4,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970-A03970 OTHERS	430,000	86,000	344,000
A06 TRANSFERS	**25,000**	**5,000**	**20,000**
A06103-A06103 CASH AWARDS	25,000	5,000	20,000
A13 REPAIRS AND MAINTENANCE	**645,000**	**129,000**	**516,000**
A13001-A13001 TRANSPORT	575,000	115,000	460,000
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1121 Principal Inter College Gamba Skardu	**13,451,000**	**3,257,200**	**10,193,800**
A01 EMPLOYEES RELATED EXPENSES	**11,340,000**	**2,835,000**	**8,505,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	11,340,000	2,835,000	8,505,000
A03 OPERATING EXPENSES	**1,660,000**	**332,000**	**1,328,000**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	55,000	11,000	44,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	222,000	44,400	177,600
A03805-A03805 TRAVELLING ALLOWANCE	334,000	66,800	267,200
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	449,000	89,800	359,200
A03901-A03901 STATIONERY	160,000	32,000	128,000
A03902-A03902 PRINTING AND PUBLICATION	5,000	1,000	4,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970-A03970 OTHERS	280,000	56,000	224,000
A06 TRANSFERS	**10,000**	**2,000**	**8,000**
A06103-A06103 CASH AWARDS	10,000	2,000	8,000
A13 REPAIRS AND MAINTENANCE	**441,000**	**88,200**	**352,800**
A13001-A13001 TRANSPORT	366,000	73,200	292,800
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SS1102 Principal Inter College Shigar	**14,804,000**	**3,582,450**	**11,221,550**
A01 EMPLOYEES RELATED EXPENSES	**12,433,000**	**3,108,250**	**9,324,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	12,433,000	3,108,250	9,324,750
A03 OPERATING EXPENSES	**1,915,000**	**383,000**	**1,532,000**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	320,000	64,000	256,000
A03805-A03805 TRAVELLING ALLOWANCE	330,000	66,000	264,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	575,000	115,000	460,000
A03901-A03901 STATIONERY	180,000	36,000	144,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	80,000	16,000	64,000
A03970-A03970 OTHERS	300,000	60,000	240,000
A06 TRANSFERS	**20,000**	**4,000**	**16,000**
A06103-A06103 CASH AWARDS	20,000	4,000	16,000
A13 REPAIRS AND MAINTENANCE	**436,000**	**87,200**	**348,800**
A13001-A13001 TRANSPORT	366,000	73,200	292,800
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1018 Boys High School Bunji	**35,521,000**	**8,812,600**	**26,708,400**
A01 EMPLOYEES RELATED EXPENSES	**34,168,000**	**8,542,000**	**25,626,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	34,168,000	8,542,000	25,626,000
A03 OPERATING EXPENSES	**1,253,000**	**250,600**	**1,002,400**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	785,000	157,000	628,000
A03805-A03805 TRAVELLING ALLOWANCE	203,000	40,600	162,400
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	85,000	17,000	68,000
A06 TRANSFERS	**30,000**	**6,000**	**24,000**
A06103-A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1020 Boys High School Dashkin	**50,354,000**	**12,500,350**	**37,853,650**
A01 EMPLOYEES RELATED EXPENSES	**48,591,000**	**12,147,750**	**36,443,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	48,591,000	12,147,750	36,443,250
A03 OPERATING EXPENSES	**1,648,000**	**329,600**	**1,318,400**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	25,000	5,000	20,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,059,000	211,800	847,200
A03805-A03805 TRAVELLING ALLOWANCE	209,000	41,800	167,200
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	130,000	26,000	104,000
A06 TRANSFERS	**35,000**	**7,000**	**28,000**
A06103-A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1022 Boys High School Astore	**73,569,000**	**18,274,900**	**55,294,100**
A01 EMPLOYEES RELATED EXPENSES	**71,222,000**	**17,805,500**	**53,416,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	71,222,000	17,805,500	53,416,500
A03 OPERATING EXPENSES	**2,232,000**	**446,400**	**1,785,600**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-A03303 ELECTRICITY	40,000	8,000	32,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,619,000	323,800	1,295,200
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	140,000	28,000	112,000
A03902-A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03970-A03970 OTHERS	140,000	28,000	112,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**60,000**	**12,000**	**48,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1024 Boys High School Rattu	**69,032,000**	**17,154,700**	**51,877,300**
A01 EMPLOYEES RELATED EXPENSES	**66,966,000**	**16,741,500**	**50,224,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	66,966,000	16,741,500	50,224,500
A03 OPERATING EXPENSES	**1,960,000**	**392,000**	**1,568,000**
A03201-A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202-A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303-A03303 ELECTRICITY	40,000	8,000	32,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,344,000	268,800	1,075,200
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	135,000	27,000	108,000
A06 TRANSFERS	**44,000**	**8,800**	**35,200**
A06103-A06103 CASH AWARDS	44,000	8,800	35,200
A13 REPAIRS AND MAINTENANCE	**62,000**	**12,400**	**49,600**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1026 Boys High School Dirlabala	**51,655,000**	**12,826,650**	**38,828,350**
A01 EMPLOYEES RELATED EXPENSES	**49,913,000**	**12,478,250**	**37,434,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	49,913,000	12,478,250	37,434,750
A03 OPERATING EXPENSES	**1,647,000**	**329,400**	**1,317,600**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	1,000	200	800
A03303-A03303 ELECTRICITY	10,000	2,000	8,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,118,000	223,600	894,400
A03805-A03805 TRAVELLING ALLOWANCE	203,000	40,600	162,400
A03901-A03901 STATIONERY	140,000	28,000	112,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	135,000	27,000	108,000
A06 TRANSFERS	**35,000**	**7,000**	**28,000**
A06103-A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	**60,000**	**12,000**	**48,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1028 Boys High School Minimarg Astore	**21,815,000**	**5,404,250**	**16,410,750**
A01 EMPLOYEES RELATED EXPENSES	**20,825,000**	**5,206,250**	**15,618,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	20,825,000	5,206,250	15,618,750
A03 OPERATING EXPENSES	**870,000**	**174,000**	**696,000**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	1,000	200	800
A03303-A03303 ELECTRICITY	40,000	8,000	32,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	401,000	80,200	320,800
A03805-A03805 TRAVELLING ALLOWANCE	203,000	40,600	162,400
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	85,000	17,000	68,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1031 Boys High School Chorit	**89,645,000**	**22,283,700**	**67,361,300**
A01 EMPLOYEES RELATED EXPENSES	**87,094,000**	**21,773,500**	**65,320,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	87,094,000	21,773,500	65,320,500
A03 OPERATING EXPENSES	**2,451,000**	**490,200**	**1,960,800**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	1,000	200	800
A03303-A03303 ELECTRICITY	5,000	1,000	4,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,885,000	377,000	1,508,000
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	165,000	33,000	132,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	155,000	31,000	124,000
A06 TRANSFERS	**40,000**	**8,000**	**32,000**
A06103-A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	**60,000**	**12,000**	**48,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1032 Boys High School Mirmalik	**18,155,000**	**4,496,000**	**13,659,000**
A01 EMPLOYEES RELATED EXPENSES	**17,300,000**	**4,325,000**	**12,975,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	17,300,000	4,325,000	12,975,000
A03 OPERATING EXPENSES	**734,000**	**146,800**	**587,200**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	1,000	200	800
A03303-A03303 ELECTRICITY	5,000	1,000	4,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	335,000	67,000	268,000
A03805-A03805 TRAVELLING ALLOWANCE	181,000	36,200	144,800
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	2,000	400	1,600
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	**51,000**	**10,200**	**40,800**
A06102-A06102 OTHERS	1,000	200	800
A06103-A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1034 Boys High School Qamri	**35,344,000**	**8,786,000**	**26,558,000**
A01 EMPLOYEES RELATED EXPENSES	**34,344,000**	**8,586,000**	**25,758,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	34,344,000	8,586,000	25,758,000
A03 OPERATING EXPENSES	**897,000**	**179,400**	**717,600**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-A03303 ELECTRICITY	5,000	1,000	4,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	424,000	84,800	339,200
A03805-A03805 TRAVELLING ALLOWANCE	203,000	40,600	162,400
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	90,000	18,000	72,000
A06 TRANSFERS	**33,000**	**6,600**	**26,400**
A06103-A06103 CASH AWARDS	33,000	6,600	26,400
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1075 Girls High School Eidgah Astore	**39,659,000**	**9,829,500**	**29,829,500**
A01 EMPLOYEES RELATED EXPENSES	**37,954,000**	**9,488,500**	**28,465,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	37,954,000	9,488,500	28,465,500
A03 OPERATING EXPENSES	**1,510,000**	**302,000**	**1,208,000**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,021,000	204,200	816,800
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	77,000	15,400	61,600
A03901-A03901 STATIONERY	130,000	26,000	104,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**140,000**	**28,000**	**112,000**
A13001-A13001 TRANSPORT	60,000	12,000	48,000
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1076 Boys High School Pakora Astore	**46,648,000**	**11,579,750**	**35,068,250**
A01 EMPLOYEES RELATED EXPENSES	**45,003,000**	**11,250,750**	**33,752,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	45,003,000	11,250,750	33,752,250
A03 OPERATING EXPENSES	**1,510,000**	**302,000**	**1,208,000**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,102,000	220,400	881,600
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	125,000	25,000	100,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1077 Boys High School Godai Astore	**79,609,000**	**19,791,550**	**59,817,450**
A01 EMPLOYEES RELATED EXPENSES	**77,395,000**	**19,348,750**	**58,046,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	77,395,000	19,348,750	58,046,250
A03 OPERATING EXPENSES	**2,094,000**	**418,800**	**1,675,200**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,536,000	307,200	1,228,800
A03805-A03805 TRAVELLING ALLOWANCE	165,000	33,000	132,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	170,000	34,000	136,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	160,000	32,000	128,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**65,000**	**13,000**	**52,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1078 Boys High School Gorikote Astore	**38,857,000**	**9,653,900**	**29,203,100**
A01 EMPLOYEES RELATED EXPENSES	**37,650,000**	**9,412,500**	**28,237,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	37,650,000	9,412,500	28,237,500
A03 OPERATING EXPENSES	**1,077,000**	**215,400**	**861,600**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	694,000	138,800	555,200
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1079 Boys High School Laous Astore	**33,338,000**	**8,270,800**	**25,067,200**
A01 EMPLOYEES RELATED EXPENSES	**32,064,000**	**8,016,000**	**24,048,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	32,064,000	8,016,000	24,048,000
A03 OPERATING EXPENSES	**1,139,000**	**227,800**	**911,200**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	721,000	144,200	576,800
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	130,000	26,000	104,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	115,000	23,000	92,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1080 Boys High School Khangrool Astore	**28,235,000**	**6,982,500**	**21,252,500**
A01 EMPLOYEES RELATED EXPENSES	**26,710,000**	**6,677,500**	**20,032,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	26,710,000	6,677,500	20,032,500
A03 OPERATING EXPENSES	**1,390,000**	**278,000**	**1,112,000**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	987,000	197,400	789,600
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1081 Girls High School Bunji Astore	**17,845,000**	**4,423,700**	**13,421,300**
A01 EMPLOYEES RELATED EXPENSES	**17,094,000**	**4,273,500**	**12,820,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	17,094,000	4,273,500	12,820,500
A03 OPERATING EXPENSES	**626,000**	**125,200**	**500,800**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	298,000	59,600	238,400
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	90,000	18,000	72,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	65,000	13,000	52,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1082 Girls High School Chongara Astore	**13,519,000**	**3,333,000**	**10,186,000**
A01 EMPLOYEES RELATED EXPENSES	**12,584,000**	**3,146,000**	**9,438,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	12,584,000	3,146,000	9,438,000
A03 OPERATING EXPENSES	**845,000**	**169,000**	**676,000**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	5,000	1,000	4,000
A03303-A03303 ELECTRICITY	10,000	2,000	8,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	344,000	68,800	275,200
A03805-A03805 TRAVELLING ALLOWANCE	220,000	44,000	176,000
A03901-A03901 STATIONERY	70,000	14,000	56,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	150,000	30,000	120,000
A06 TRANSFERS	**30,000**	**6,000**	**24,000**
A06103-A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	**60,000**	**12,000**	**48,000**
A13101-A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1083 Boys High School Thing Astore	**19,190,000**	**4,685,600**	**14,504,400**
A01 EMPLOYEES RELATED EXPENSES	**16,952,000**	**4,238,000**	**12,714,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	16,952,000	4,238,000	12,714,000
A03 OPERATING EXPENSES	**2,123,000**	**424,600**	**1,698,400**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	25,000	5,000	20,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	950,000	190,000	760,000
A03805-A03805 TRAVELLING ALLOWANCE	220,000	44,000	176,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	673,000	134,600	538,400
A06 TRANSFERS	**35,000**	**7,000**	**28,000**
A06103-A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1020 Boys High School Chilas	**28,985,000**	**7,189,100**	**21,795,900**
A01 EMPLOYEES RELATED EXPENSES	**27,842,000**	**6,960,500**	**20,881,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	27,842,000	6,960,500	20,881,500
A03 OPERATING EXPENSES	**1,038,000**	**207,600**	**830,400**
A03201-A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202-A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303-A03303 ELECTRICITY	40,000	8,000	32,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	544,000	108,800	435,200
A03805-A03805 TRAVELLING ALLOWANCE	203,000	40,600	162,400
A03901-A03901 STATIONERY	90,000	18,000	72,000
A03902-A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	53,000	10,600	42,400
A06 TRANSFERS	**40,000**	**8,000**	**32,000**
A06103-A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	**65,000**	**13,000**	**52,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1021 Boys High School Darel	**60,766,000**	**15,105,800**	**45,660,200**
A01 EMPLOYEES RELATED EXPENSES	**59,052,000**	**14,763,000**	**44,289,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	59,052,000	14,763,000	44,289,000
A03 OPERATING EXPENSES	**1,609,000**	**321,800**	**1,287,200**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,184,000	236,800	947,200
A03805-A03805 TRAVELLING ALLOWANCE	143,000	28,600	114,400
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	90,000	18,000	72,000
A06 TRANSFERS	**35,000**	**7,000**	**28,000**
A06103-A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1025 Boys High School Tangir	**82,270,000**	**20,453,550**	**61,816,450**
A01 EMPLOYEES RELATED EXPENSES	**79,991,000**	**19,997,750**	**59,993,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	79,991,000	19,997,750	59,993,250
A03 OPERATING EXPENSES	**2,162,000**	**432,400**	**1,729,600**
A03201-A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,591,000	318,200	1,272,800
A03805-A03805 TRAVELLING ALLOWANCE	143,000	28,600	114,400
A03901-A03901 STATIONERY	140,000	28,000	112,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	140,000	28,000	112,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**62,000**	**12,400**	**49,600**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1027 Girls High School Chilas	**19,703,000**	**4,877,850**	**14,825,150**
A01 EMPLOYEES RELATED EXPENSES	**18,745,000**	**4,686,250**	**14,058,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	18,745,000	4,686,250	14,058,750
A03 OPERATING EXPENSES	**833,000**	**166,600**	**666,400**
A03201-A03201 POSTAGE AND TELEGRAPH	7,000	1,400	5,600
A03202-A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	348,000	69,600	278,400
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	90,000	18,000	72,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	65,000	13,000	52,000
A06 TRANSFERS	**60,000**	**12,000**	**48,000**
A06103-A06103 CASH AWARDS	60,000	12,000	48,000
A13 REPAIRS AND MAINTENANCE	**65,000**	**13,000**	**52,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1028 Boys High School Gayal	**40,498,000**	**10,073,200**	**30,424,800**
A01 EMPLOYEES RELATED EXPENSES	**39,472,000**	**9,868,000**	**29,604,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	39,472,000	9,868,000	29,604,000
A03 OPERATING EXPENSES	**926,000**	**185,200**	**740,800**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	25,000	5,000	20,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	531,000	106,200	424,800
A03805-A03805 TRAVELLING ALLOWANCE	143,000	28,600	114,400
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03970-A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	**30,000**	**6,000**	**24,000**
A06103-A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1029 Boys High School Manikal	**30,331,000**	**7,509,250**	**22,821,750**
A01 EMPLOYEES RELATED EXPENSES	**28,861,000**	**7,215,250**	**21,645,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	28,861,000	7,215,250	21,645,750
A03 OPERATING EXPENSES	**1,375,000**	**275,000**	**1,100,000**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	25,000	5,000	20,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	930,000	186,000	744,000
A03805-A03805 TRAVELLING ALLOWANCE	143,000	28,600	114,400
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03970-A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	**20,000**	**4,000**	**16,000**
A06103-A06103 CASH AWARDS	20,000	4,000	16,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1085 Boys High School Goner Farm Diamer	**48,596,000**	**12,084,400**	**36,511,600**
A01 EMPLOYEES RELATED EXPENSES	**47,304,000**	**11,826,000**	**35,478,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	47,304,000	11,826,000	35,478,000
A03 OPERATING EXPENSES	**1,157,000**	**231,400**	**925,600**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	764,000	152,800	611,200
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1086 Boys High School Niat Diamer	**22,987,000**	**5,696,200**	**17,290,800**
A01 EMPLOYEES RELATED EXPENSES	**21,976,000**	**5,494,000**	**16,482,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	21,976,000	5,494,000	16,482,000
A03 OPERATING EXPENSES	**886,000**	**177,200**	**708,800**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	523,000	104,600	418,400
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	90,000	18,000	72,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1087 Boys High School Goharabad Diamer	**71,562,000**	**17,798,050**	**53,763,950**
A01 EMPLOYEES RELATED EXPENSES	**69,713,000**	**17,428,250**	**52,284,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	69,713,000	17,428,250	52,284,750
A03 OPERATING EXPENSES	**1,734,000**	**346,800**	**1,387,200**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,311,000	262,200	1,048,800
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	140,000	28,000	112,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**60,000**	**12,000**	**48,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1088 Boys High School Doodishal Diamer	**21,288,000**	**5,284,700**	**16,003,300**
A01 EMPLOYEES RELATED EXPENSES	**20,542,000**	**5,135,500**	**15,406,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	20,542,000	5,135,500	15,406,500
A03 OPERATING EXPENSES	**621,000**	**124,200**	**496,800**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	268,000	53,600	214,400
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1089 Boys High School Khanbari Diamer	**35,083,000**	**8,709,700**	**26,373,300**
A01 EMPLOYEES RELATED EXPENSES	**33,862,000**	**8,465,500**	**25,396,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	33,862,000	8,465,500	25,396,500
A03 OPERATING EXPENSES	**1,086,000**	**217,200**	**868,800**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	673,000	134,600	538,400
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	130,000	26,000	104,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1090 Boys High School Thore Diamer	**70,649,000**	**17,569,750**	**53,079,250**
A01 EMPLOYEES RELATED EXPENSES	**68,799,000**	**17,199,750**	**51,599,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	68,799,000	17,199,750	51,599,250
A03 OPERATING EXPENSES	**1,730,000**	**346,000**	**1,384,000**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,287,000	257,400	1,029,600
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	160,000	32,000	128,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**65,000**	**13,000**	**52,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1091 Boys High School Shaheenkote Diamer	**40,298,000**	**10,002,600**	**30,295,400**
A01 EMPLOYEES RELATED EXPENSES	**38,860,000**	**9,715,000**	**29,145,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	38,860,000	9,715,000	29,145,000
A03 OPERATING EXPENSES	**1,303,000**	**260,600**	**1,042,400**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	890,000	178,000	712,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	130,000	26,000	104,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1092 Boys High School Takia Diamer	**73,360,000**	**18,246,000**	**55,114,000**
A01 EMPLOYEES RELATED EXPENSES	**71,480,000**	**17,870,000**	**53,610,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	71,480,000	17,870,000	53,610,000
A03 OPERATING EXPENSES	**1,765,000**	**353,000**	**1,412,000**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,332,000	266,400	1,065,600
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	150,000	30,000	120,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**60,000**	**12,000**	**48,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1093 Boys High School Jall Diamer	**47,911,000**	**11,907,400**	**36,003,600**
A01 EMPLOYEES RELATED EXPENSES	**46,504,000**	**11,626,000**	**34,878,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	46,504,000	11,626,000	34,878,000
A03 OPERATING EXPENSES	**1,272,000**	**254,400**	**1,017,600**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	874,000	174,800	699,200
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	115,000	23,000	92,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1094 Boys High School Gais Bala Diamer	**63,552,000**	**15,793,000**	**47,759,000**
A01 EMPLOYEES RELATED EXPENSES	**61,652,000**	**15,413,000**	**46,239,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	61,652,000	15,413,000	46,239,000
A03 OPERATING EXPENSES	**1,785,000**	**357,000**	**1,428,000**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,342,000	268,400	1,073,600
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	160,000	32,000	128,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**60,000**	**12,000**	**48,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1095 Boys High School Sumigal Diamer	**29,916,000**	**7,429,550**	**22,486,450**
A01 EMPLOYEES RELATED EXPENSES	**28,927,000**	**7,231,750**	**21,695,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	28,927,000	7,231,750	21,695,250
A03 OPERATING EXPENSES	**864,000**	**172,800**	**691,200**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	531,000	106,200	424,800
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	90,000	18,000	72,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1096 Boys High School Phuguch Diamer	**25,718,000**	**6,383,100**	**19,334,900**
A01 EMPLOYEES RELATED EXPENSES	**24,790,000**	**6,197,500**	**18,592,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	24,790,000	6,197,500	18,592,500
A03 OPERATING EXPENSES	**803,000**	**160,600**	**642,400**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	470,000	94,000	376,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	90,000	18,000	72,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	70,000	14,000	56,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1097 Boys High School Gali Bala Diamer	**97,211,000**	**24,196,150**	**73,014,850**
A01 EMPLOYEES RELATED EXPENSES	**95,079,000**	**23,769,750**	**71,309,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	95,079,000	23,769,750	71,309,250
A03 OPERATING EXPENSES	**2,012,000**	**402,400**	**1,609,600**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,549,000	309,800	1,239,200
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	180,000	36,000	144,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**65,000**	**13,000**	**52,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1098 Boys High School Gabber Diamer	**26,153,000**	**6,491,350**	**19,661,650**
A01 EMPLOYEES RELATED EXPENSES	**25,215,000**	**6,303,750**	**18,911,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	25,215,000	6,303,750	18,911,250
A03 OPERATING EXPENSES	**843,000**	**168,600**	**674,400**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	462,000	92,400	369,600
A03805-A03805 TRAVELLING ALLOWANCE	132,000	26,400	105,600
A03901-A03901 STATIONERY	80,000	16,000	64,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	33,000	6,600	26,400
A03970-A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	**35,000**	**7,000**	**28,000**
A06103-A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	**60,000**	**12,000**	**48,000**
A13101-A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1099 Boys Inter College Tangir Diamer	**4,238,000**	**962,500**	**3,275,500**
A01 EMPLOYEES RELATED EXPENSES	**2,298,000**	**574,500**	**1,723,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,298,000	574,500	1,723,500
A03 OPERATING EXPENSES	**1,548,000**	**309,600**	**1,238,400**
A03201-A03201 POSTAGE AND TELEGRAPH	4,000	800	3,200
A03202-A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	333,000	66,600	266,400
A03805-A03805 TRAVELLING ALLOWANCE	275,000	55,000	220,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	366,000	73,200	292,800
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	50,000	10,000	40,000
A03970-A03970 OTHERS	320,000	64,000	256,000
A06 TRANSFERS	**30,000**	**6,000**	**24,000**
A06103-A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	**362,000**	**72,400**	**289,600**
A13001-A13001 TRANSPORT	297,000	59,400	237,600
A13101-A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1105 Boys High School Shahimehal Darel	**20,706,000**	**5,056,700**	**15,649,300**
A01 EMPLOYEES RELATED EXPENSES	**18,310,000**	**4,577,500**	**13,732,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	18,310,000	4,577,500	13,732,500
A03 OPERATING EXPENSES	**2,266,000**	**453,200**	**1,812,800**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,585,000	317,000	1,268,000
A03805-A03805 TRAVELLING ALLOWANCE	280,000	56,000	224,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1110 Girls High School Yarkot Khomar Gilgit	**53,880,000**	**13,350,200**	**40,529,800**
A01 EMPLOYEES RELATED EXPENSES	**51,484,000**	**12,871,000**	**38,613,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	51,484,000	12,871,000	38,613,000
A03 OPERATING EXPENSES	**2,266,000**	**453,200**	**1,812,800**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,585,000	317,000	1,268,000
A03805-A03805 TRAVELLING ALLOWANCE	280,000	56,000	224,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1505 Girls High School Oshikhandass	**31,534,000**	**7,819,450**	**23,714,550**
A01 EMPLOYEES RELATED EXPENSES	**30,253,000**	**7,563,250**	**22,689,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	30,253,000	7,563,250	22,689,750
A03 OPERATING EXPENSES	**1,167,000**	**233,400**	**933,600**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-A03303 ELECTRICITY	25,000	5,000	20,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	764,000	152,800	611,200
A03805-A03805 TRAVELLING ALLOWANCE	143,000	28,600	114,400
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	10,000	2,000	8,000
A03970-A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	**44,000**	**8,800**	**35,200**
A06103-A06103 CASH AWARDS	44,000	8,800	35,200
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1511 Boys High School Sharote	**54,992,000**	**13,646,900**	**41,345,100**
A01 EMPLOYEES RELATED EXPENSES	**52,970,000**	**13,242,500**	**39,727,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	52,970,000	13,242,500	39,727,500
A03 OPERATING EXPENSES	**1,898,000**	**379,600**	**1,518,400**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-A03303 ELECTRICITY	15,000	3,000	12,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,364,000	272,800	1,091,200
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	130,000	26,000	104,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	125,000	25,000	100,000
A06 TRANSFERS	**44,000**	**8,800**	**35,200**
A06103-A06103 CASH AWARDS	44,000	8,800	35,200
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1581 Boys High School No.1 Gilgit	**74,989,000**	**18,626,050**	**56,362,950**
A01 EMPLOYEES RELATED EXPENSES	**72,565,000**	**18,141,250**	**54,423,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	72,565,000	18,141,250	54,423,750
A03 OPERATING EXPENSES	**2,294,000**	**458,800**	**1,835,200**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,585,000	317,000	1,268,000
A03805-A03805 TRAVELLING ALLOWANCE	308,000	61,600	246,400
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1582 Boys High School No.2 Gilgit	**50,345,000**	**12,472,150**	**37,872,850**
A01 EMPLOYEES RELATED EXPENSES	**48,063,000**	**12,015,750**	**36,047,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	48,063,000	12,015,750	36,047,250
A03 OPERATING EXPENSES	**2,107,000**	**421,400**	**1,685,600**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	100,000	20,000	80,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,351,000	270,200	1,080,800
A03805-A03805 TRAVELLING ALLOWANCE	308,000	61,600	246,400
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	33,000	6,600	26,400
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03970-A03970 OTHERS	90,000	18,000	72,000
A06 TRANSFERS	**50,000**	**10,000**	**40,000**
A06103-A06103 CASH AWARDS	50,000	10,000	40,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**45,000**	**9,000**	**36,000**
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	40,000	8,000	32,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1583 Girls High School Kashrote	**31,538,000**	**7,801,300**	**23,736,700**
A01 EMPLOYEES RELATED EXPENSES	**29,874,000**	**7,468,500**	**22,405,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	29,874,000	7,468,500	22,405,500
A03 OPERATING EXPENSES	**1,544,000**	**308,800**	**1,235,200**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-A03303 ELECTRICITY	45,000	9,000	36,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,019,000	203,800	815,200
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03970-A03970 OTHERS	90,000	18,000	72,000
A06 TRANSFERS	**50,000**	**10,000**	**40,000**
A06103-A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1584 Boys High School Amphary	**37,179,000**	**9,218,350**	**27,960,650**
A01 EMPLOYEES RELATED EXPENSES	**35,651,000**	**8,912,750**	**26,738,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	35,651,000	8,912,750	26,738,250
A03 OPERATING EXPENSES	**1,413,000**	**282,600**	**1,130,400**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303-A03303 ELECTRICITY	45,000	9,000	36,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	893,000	178,600	714,400
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1585 Boys High School Kashrote	**21,896,000**	**5,391,200**	**16,504,800**
A01 EMPLOYEES RELATED EXPENSES	**20,240,000**	**5,060,000**	**15,180,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	20,240,000	5,060,000	15,180,000
A03 OPERATING EXPENSES	**1,551,000**	**310,200**	**1,240,800**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	10,000	2,000	8,000
A03303-A03303 ELECTRICITY	40,000	8,000	32,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	399,000	79,800	319,200
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	808,000	161,600	646,400
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03970-A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	**40,000**	**8,000**	**32,000**
A06103-A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	**65,000**	**13,000**	**52,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1586 Girls High School No1 Gilgit	**78,570,000**	**19,511,600**	**59,058,400**
A01 EMPLOYEES RELATED EXPENSES	**75,952,000**	**18,988,000**	**56,964,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	75,952,000	18,988,000	56,964,000
A03 OPERATING EXPENSES	**2,503,000**	**500,600**	**2,002,400**
A03201-A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-A03202 TELEPHONE AND TRUNK CALL	25,000	5,000	20,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,800,000	360,000	1,440,000
A03805-A03805 TRAVELLING ALLOWANCE	345,000	69,000	276,000
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**40,000**	**8,000**	**32,000**
A06103-A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1587 Girls High School No2 Gilgit	**83,878,000**	**20,838,950**	**63,039,050**
A01 EMPLOYEES RELATED EXPENSES	**81,267,000**	**20,316,750**	**60,950,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	81,267,000	20,316,750	60,950,250
A03 OPERATING EXPENSES	**2,481,000**	**496,200**	**1,984,800**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	10,000	2,000	8,000
A03303-A03303 ELECTRICITY	10,000	2,000	8,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	2,009,000	401,800	1,607,200
A03805-A03805 TRAVELLING ALLOWANCE	165,000	33,000	132,000
A03901-A03901 STATIONERY	125,000	25,000	100,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	40,000	8,000	32,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	1,000	200	800
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**50,000**	**10,000**	**40,000**
A06103-A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1588 Boys High School Danyore	**47,432,000**	**11,772,800**	**35,659,200**
A01 EMPLOYEES RELATED EXPENSES	**45,728,000**	**11,432,000**	**34,296,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	45,728,000	11,432,000	34,296,000
A03 OPERATING EXPENSES	**1,584,000**	**316,800**	**1,267,200**
A03201-A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303-A03303 ELECTRICITY	45,000	9,000	36,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,050,000	210,000	840,000
A03805-A03805 TRAVELLING ALLOWANCE	143,000	28,600	114,400
A03901-A03901 STATIONERY	125,000	25,000	100,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	40,000	8,000	32,000
A03970-A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	**40,000**	**8,000**	**32,000**
A06103-A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1589 Boys High School Nomal	**88,746,000**	**22,048,300**	**66,697,700**
A01 EMPLOYEES RELATED EXPENSES	**85,982,000**	**21,495,500**	**64,486,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	85,982,000	21,495,500	64,486,500
A03 OPERATING EXPENSES	**2,639,000**	**527,800**	**2,111,200**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	2,041,000	408,200	1,632,800
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	140,000	28,000	112,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	120,000	24,000	96,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1590 Boys High School Rahimabad	**63,247,000**	**15,700,450**	**47,546,550**
A01 EMPLOYEES RELATED EXPENSES	**61,021,000**	**15,255,250**	**45,765,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	61,021,000	15,255,250	45,765,750
A03 OPERATING EXPENSES	**2,091,000**	**418,200**	**1,672,800**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-A03303 ELECTRICITY	40,000	8,000	32,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,448,000	289,600	1,158,400
A03402-A03402 RENT FOR OFFICE BUILDING	60,000	12,000	48,000
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	135,000	27,000	108,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	115,000	23,000	92,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1599 Boys High School Oshikhandass	**23,469,000**	**5,812,400**	**17,656,600**
A01 EMPLOYEES RELATED EXPENSES	**22,372,000**	**5,593,000**	**16,779,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	22,372,000	5,593,000	16,779,000
A03 OPERATING EXPENSES	**987,000**	**197,400**	**789,600**
A03201-A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	493,000	98,600	394,400
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	90,000	18,000	72,000
A03902-A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03970-A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**65,000**	**13,000**	**52,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1600 Boys High School Jalalabad	**62,563,000**	**15,537,800**	**47,025,200**
A01 EMPLOYEES RELATED EXPENSES	**60,504,000**	**15,126,000**	**45,378,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	60,504,000	15,126,000	45,378,000
A03 OPERATING EXPENSES	**1,944,000**	**388,800**	**1,555,200**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	55,000	11,000	44,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,406,000	281,200	1,124,800
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1601 Boys High School Sassi Haramosh	**67,905,000**	**16,868,800**	**51,036,200**
A01 EMPLOYEES RELATED EXPENSES	**65,756,000**	**16,439,000**	**49,317,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	65,756,000	16,439,000	49,317,000
A03 OPERATING EXPENSES	**2,024,000**	**404,800**	**1,619,200**
A03201-A03201 POSTAGE AND TELEGRAPH	4,000	800	3,200
A03202-A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,437,000	287,400	1,149,600
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	145,000	29,000	116,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	120,000	24,000	96,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1602 Boys High School Demote Sai	**50,376,000**	**12,518,950**	**37,857,050**
A01 EMPLOYEES RELATED EXPENSES	**48,875,000**	**12,218,750**	**36,656,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	48,875,000	12,218,750	36,656,250
A03 OPERATING EXPENSES	**1,396,000**	**279,200**	**1,116,800**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	10,000	2,000	8,000
A03303-A03303 ELECTRICITY	15,000	3,000	12,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	863,000	172,600	690,400
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**60,000**	**12,000**	**48,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1603 Boys High School Joglote Sai	**63,190,000**	**15,702,050**	**47,487,950**
A01 EMPLOYEES RELATED EXPENSES	**61,281,000**	**15,320,250**	**45,960,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	61,281,000	15,320,250	45,960,750
A03 OPERATING EXPENSES	**1,789,000**	**357,800**	**1,431,200**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,291,000	258,200	1,032,800
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1604 Boys High School Datuchi	**96,235,000**	**23,922,100**	**72,312,900**
A01 EMPLOYEES RELATED EXPENSES	**93,502,000**	**23,375,500**	**70,126,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	93,502,000	23,375,500	70,126,500
A03 OPERATING EXPENSES	**2,628,000**	**525,600**	**2,102,400**
A03201-A03201 POSTAGE AND TELEGRAPH	7,000	1,400	5,600
A03202-A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303-A03303 ELECTRICITY	45,000	9,000	36,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,963,000	392,600	1,570,400
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	165,000	33,000	132,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	155,000	31,000	124,000
A06 TRANSFERS	**40,000**	**8,000**	**32,000**
A06103-A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	**65,000**	**13,000**	**52,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1701 Girls High School Jutial Gilgit	**33,829,000**	**8,356,350**	**25,472,650**
A01 EMPLOYEES RELATED EXPENSES	**31,811,000**	**7,952,750**	**23,858,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	31,811,000	7,952,750	23,858,250
A03 OPERATING EXPENSES	**1,883,000**	**376,600**	**1,506,400**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,460,000	292,000	1,168,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	130,000	26,000	104,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	120,000	24,000	96,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1702 Boys High School Minawar Gilgit	**54,465,000**	**13,525,650**	**40,939,350**
A01 EMPLOYEES RELATED EXPENSES	**52,653,000**	**13,163,250**	**39,489,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	52,653,000	13,163,250	39,489,750
A03 OPERATING EXPENSES	**1,677,000**	**335,400**	**1,341,600**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,254,000	250,800	1,003,200
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	135,000	27,000	108,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	115,000	23,000	92,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1703 Girls High School Konodass Gilgit	**37,025,000**	**9,191,800**	**27,833,200**
A01 EMPLOYEES RELATED EXPENSES	**35,736,000**	**8,934,000**	**26,802,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	35,736,000	8,934,000	26,802,000
A03 OPERATING EXPENSES	**1,164,000**	**232,800**	**931,200**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	800,000	160,000	640,000
A03805-A03805 TRAVELLING ALLOWANCE	121,000	24,200	96,800
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1734 Girls High School Danyore Gilgit	**37,338,000**	**9,266,800**	**28,071,200**
A01 EMPLOYEES RELATED EXPENSES	**35,984,000**	**8,996,000**	**26,988,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	35,984,000	8,996,000	26,988,000
A03 OPERATING EXPENSES	**1,259,000**	**251,800**	**1,007,200**
A03201-A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303-A03303 ELECTRICITY	35,000	7,000	28,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	857,000	171,400	685,600
A03805-A03805 TRAVELLING ALLOWANCE	154,000	30,800	123,200
A03901-A03901 STATIONERY	80,000	16,000	64,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	50,000	10,000	40,000
A06 TRANSFERS	**35,000**	**7,000**	**28,000**
A06103-A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	**60,000**	**12,000**	**48,000**
A13101-A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1735 Boys High School Chakarkote Sai Gilgit	**35,304,000**	**8,775,150**	**26,528,850**
A01 EMPLOYEES RELATED EXPENSES	**34,287,000**	**8,571,750**	**25,715,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	34,287,000	8,571,750	25,715,250
A03 OPERATING EXPENSES	**942,000**	**188,400**	**753,600**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-A03303 ELECTRICITY	15,000	3,000	12,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	641,000	128,200	512,800
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03901-A03901 STATIONERY	70,000	14,000	56,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	**25,000**	**5,000**	**20,000**
A06103-A06103 CASH AWARDS	25,000	5,000	20,000
A13 REPAIRS AND MAINTENANCE	**50,000**	**10,000**	**40,000**
A13101-A13101 MACHINERY AND EQUIPMENT	25,000	5,000	20,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1736 Girls High School Jagir Basin Gilgit	**32,988,000**	**8,184,850**	**24,803,150**
A01 EMPLOYEES RELATED EXPENSES	**31,745,000**	**7,936,250**	**23,808,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	31,745,000	7,936,250	23,808,750
A03 OPERATING EXPENSES	**1,148,000**	**229,600**	**918,400**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	795,000	159,000	636,000
A03805-A03805 TRAVELLING ALLOWANCE	132,000	26,400	105,600
A03901-A03901 STATIONERY	70,000	14,000	56,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	**30,000**	**6,000**	**24,000**
A06103-A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	**65,000**	**13,000**	**52,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1817 Boys High School Jageer Baseen Gilgit (Secondary)	**33,372,000**	**8,271,300**	**25,100,700**
A01 EMPLOYEES RELATED EXPENSES	**31,938,000**	**7,984,500**	**23,953,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	31,938,000	7,984,500	23,953,500
A03 OPERATING EXPENSES	**1,319,000**	**263,800**	**1,055,200**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303-A03303 ELECTRICITY	35,000	7,000	28,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	855,000	171,000	684,000
A03805-A03805 TRAVELLING ALLOWANCE	143,000	28,600	114,400
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	95,000	19,000	76,000
A06 TRANSFERS	**40,000**	**8,000**	**32,000**
A06103-A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1020 Boys High School Siksa	**66,944,000**	**16,635,450**	**50,308,550**
A01 EMPLOYEES RELATED EXPENSES	**64,933,000**	**16,233,250**	**48,699,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	64,933,000	16,233,250	48,699,750
A03 OPERATING EXPENSES	**1,904,000**	**380,800**	**1,523,200**
A03201-A03201 POSTAGE AND TELEGRAPH	7,000	1,400	5,600
A03202-A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303-A03303 ELECTRICITY	35,000	7,000	28,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,289,000	257,800	1,031,200
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	140,000	28,000	112,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**62,000**	**12,400**	**49,600**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1022 Boys High School Thagus	**68,544,000**	**17,031,650**	**51,512,350**
A01 EMPLOYEES RELATED EXPENSES	**66,457,000**	**16,614,250**	**49,842,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	66,457,000	16,614,250	49,842,750
A03 OPERATING EXPENSES	**1,967,000**	**393,400**	**1,573,600**
A03201-A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202-A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-A03303 ELECTRICITY	40,000	8,000	32,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,401,000	280,200	1,120,800
A03805-A03805 TRAVELLING ALLOWANCE	143,000	28,600	114,400
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03970-A03970 OTHERS	140,000	28,000	112,000
A06 TRANSFERS	**40,000**	**8,000**	**32,000**
A06103-A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1024 Boys High School Khaplu	**74,238,000**	**18,449,500**	**55,788,500**
A01 EMPLOYEES RELATED EXPENSES	**72,038,000**	**18,009,500**	**54,028,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	72,038,000	18,009,500	54,028,500
A03 OPERATING EXPENSES	**2,075,000**	**415,000**	**1,660,000**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303-A03303 ELECTRICITY	45,000	9,000	36,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,412,000	282,400	1,129,600
A03402-A03402 RENT FOR OFFICE BUILDING	50,000	10,000	40,000
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	140,000	28,000	112,000
A03902-A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	120,000	24,000	96,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1026 Boys High School Dogoni	**87,566,000**	**21,760,950**	**65,805,050**
A01 EMPLOYEES RELATED EXPENSES	**84,955,000**	**21,238,750**	**63,716,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	84,955,000	21,238,750	63,716,250
A03 OPERATING EXPENSES	**2,504,000**	**500,800**	**2,003,200**
A03201-A03201 POSTAGE AND TELEGRAPH	7,000	1,400	5,600
A03202-A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303-A03303 ELECTRICITY	35,000	7,000	28,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,859,000	371,800	1,487,200
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	170,000	34,000	136,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03970-A03970 OTHERS	160,000	32,000	128,000
A06 TRANSFERS	**40,000**	**8,000**	**32,000**
A06103-A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	**67,000**	**13,400**	**53,600**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	32,000	6,400	25,600

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1028 Boys High School Thalay	**54,204,000**	**13,464,050**	**40,739,950**
A01 EMPLOYEES RELATED EXPENSES	**52,465,000**	**13,116,250**	**39,348,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	52,465,000	13,116,250	39,348,750
A03 OPERATING EXPENSES	**1,619,000**	**323,800**	**1,295,200**
A03201-A03201 POSTAGE AND TELEGRAPH	7,000	1,400	5,600
A03202-A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303-A03303 ELECTRICITY	40,000	8,000	32,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,049,000	209,800	839,200
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	130,000	26,000	104,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	115,000	23,000	92,000
A06 TRANSFERS	**40,000**	**8,000**	**32,000**
A06103-A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1030 Girls High School Khaplu Ghanche	**72,065,000**	**17,895,050**	**54,169,950**
A01 EMPLOYEES RELATED EXPENSES	**69,641,000**	**17,410,250**	**52,230,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	69,641,000	17,410,250	52,230,750
A03 OPERATING EXPENSES	**2,129,000**	**425,800**	**1,703,200**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,291,000	258,200	1,032,800
A03402-A03402 RENT FOR OFFICE BUILDING	50,000	10,000	40,000
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	165,000	33,000	132,000
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	130,000	26,000	104,000
A06 TRANSFERS	**50,000**	**10,000**	**40,000**
A06103-A06103 CASH AWARDS	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	**245,000**	**49,000**	**196,000**
A13001-A13001 TRANSPORT	165,000	33,000	132,000
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1032 Boys High School Ghowari Ghanche	**56,658,000**	**14,059,650**	**42,598,350**
A01 EMPLOYEES RELATED EXPENSES	**54,561,000**	**13,640,250**	**40,920,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	54,561,000	13,640,250	40,920,750
A03 OPERATING EXPENSES	**1,987,000**	**397,400**	**1,589,600**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	10,000	2,000	8,000
A03303-A03303 ELECTRICITY	10,000	2,000	8,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,500,000	300,000	1,200,000
A03805-A03805 TRAVELLING ALLOWANCE	181,000	36,200	144,800
A03901-A03901 STATIONERY	75,000	15,000	60,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	160,000	32,000	128,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**65,000**	**13,000**	**52,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1034 Boys High School Keris Ghanche	**52,602,000**	**13,062,000**	**39,540,000**
A01 EMPLOYEES RELATED EXPENSES	**50,832,000**	**12,708,000**	**38,124,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	50,832,000	12,708,000	38,124,000
A03 OPERATING EXPENSES	**1,655,000**	**331,000**	**1,324,000**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	10,000	2,000	8,000
A03303-A03303 ELECTRICITY	10,000	2,000	8,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,156,000	231,200	924,800
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	130,000	26,000	104,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	**35,000**	**7,000**	**28,000**
A06103-A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1066 Boys High School Purtak Ghanche	**77,579,000**	**19,287,200**	**58,291,800**
A01 EMPLOYEES RELATED EXPENSES	**75,428,000**	**18,857,000**	**56,571,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	75,428,000	18,857,000	56,571,000
A03 OPERATING EXPENSES	**2,044,000**	**408,800**	**1,635,200**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,441,000	288,200	1,152,800
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	160,000	32,000	128,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	130,000	26,000	104,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**62,000**	**12,400**	**49,600**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1084 Boys High School Khaplu Bala Ghanche	**59,902,000**	**14,892,250**	**45,009,750**
A01 EMPLOYEES RELATED EXPENSES	**58,237,000**	**14,559,250**	**43,677,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	58,237,000	14,559,250	43,677,750
A03 OPERATING EXPENSES	**1,530,000**	**306,000**	**1,224,000**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,127,000	225,400	901,600
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	120,000	24,000	96,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1085 Boys High School Machulo Ghanche	**54,573,000**	**13,559,900**	**41,013,100**
A01 EMPLOYEES RELATED EXPENSES	**52,906,000**	**13,226,500**	**39,679,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	52,906,000	13,226,500	39,679,500
A03 OPERATING EXPENSES	**1,552,000**	**310,400**	**1,241,600**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,129,000	225,800	903,200
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	140,000	28,000	112,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**60,000**	**12,000**	**48,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1086 Boys High School Surmo Ghanche	**44,414,000**	**11,021,750**	**33,392,250**
A01 EMPLOYEES RELATED EXPENSES	**42,779,000**	**10,694,750**	**32,084,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	42,779,000	10,694,750	32,084,250
A03 OPERATING EXPENSES	**1,500,000**	**300,000**	**1,200,000**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,087,000	217,400	869,600
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	130,000	26,000	104,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1087 Boys High School Dumsum Ghanche	**63,729,000**	**15,827,150**	**47,901,850**
A01 EMPLOYEES RELATED EXPENSES	**61,627,000**	**15,406,750**	**46,220,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	61,627,000	15,406,750	46,220,250
A03 OPERATING EXPENSES	**1,987,000**	**397,400**	**1,589,600**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,564,000	312,800	1,251,200
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	140,000	28,000	112,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**60,000**	**12,000**	**48,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1101 Boys High School Kuro Ghanche	**37,582,000**	**9,283,050**	**28,298,950**
A01 EMPLOYEES RELATED EXPENSES	**35,333,000**	**8,833,250**	**26,499,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	35,333,000	8,833,250	26,499,750
A03 OPERATING EXPENSES	**2,134,000**	**426,800**	**1,707,200**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	25,000	5,000	20,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	950,000	190,000	760,000
A03805-A03805 TRAVELLING ALLOWANCE	231,000	46,200	184,800
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	673,000	134,600	538,400
A06 TRANSFERS	**35,000**	**7,000**	**28,000**
A06103-A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1021 Boys High School Ishkoman Ghizer	**30,460,000**	**7,561,550**	**22,898,450**
A01 EMPLOYEES RELATED EXPENSES	**29,391,000**	**7,347,750**	**22,043,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	29,391,000	7,347,750	22,043,250
A03 OPERATING EXPENSES	**969,000**	**193,800**	**775,200**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	555,000	111,000	444,000
A03805-A03805 TRAVELLING ALLOWANCE	143,000	28,600	114,400
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	90,000	18,000	72,000
A06 TRANSFERS	**30,000**	**6,000**	**24,000**
A06103-A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1023 Boys High School Single	**34,139,000**	**8,469,950**	**25,669,050**
A01 EMPLOYEES RELATED EXPENSES	**32,843,000**	**8,210,750**	**24,632,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	32,843,000	8,210,750	24,632,250
A03 OPERATING EXPENSES	**1,196,000**	**239,200**	**956,800**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	728,000	145,600	582,400
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	**30,000**	**6,000**	**24,000**
A06103-A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1024 Boys High School Gulapure Ghizer	**45,297,000**	**11,242,700**	**34,054,300**
A01 EMPLOYEES RELATED EXPENSES	**43,666,000**	**10,916,500**	**32,749,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	43,666,000	10,916,500	32,749,500
A03 OPERATING EXPENSES	**1,521,000**	**304,200**	**1,216,800**
A03201-A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202-A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303-A03303 ELECTRICITY	35,000	7,000	28,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,015,000	203,000	812,000
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	85,000	17,000	68,000
A06 TRANSFERS	**40,000**	**8,000**	**32,000**
A06103-A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1026 Boys High School Sherqillah Ghizer	**64,690,000**	**16,057,500**	**48,632,500**
A01 EMPLOYEES RELATED EXPENSES	**62,390,000**	**15,597,500**	**46,792,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	62,390,000	15,597,500	46,792,500
A03 OPERATING EXPENSES	**2,180,000**	**436,000**	**1,744,000**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-A03303 ELECTRICITY	45,000	9,000	36,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,612,000	322,400	1,289,600
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	**40,000**	**8,000**	**32,000**
A06103-A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1028 Boys High School Bubar Ghizer	**36,188,000**	**8,980,100**	**27,207,900**
A01 EMPLOYEES RELATED EXPENSES	**34,850,000**	**8,712,500**	**26,137,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	34,850,000	8,712,500	26,137,500
A03 OPERATING EXPENSES	**1,223,000**	**244,600**	**978,400**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-A03303 ELECTRICITY	15,000	3,000	12,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	755,000	151,000	604,000
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	85,000	17,000	68,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1030 Boys High School Pakora Ghizer	**49,237,000**	**12,213,700**	**37,023,300**
A01 EMPLOYEES RELATED EXPENSES	**47,326,000**	**11,831,500**	**35,494,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	47,326,000	11,831,500	35,494,500
A03 OPERATING EXPENSES	**1,791,000**	**358,200**	**1,432,800**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303-A03303 ELECTRICITY	40,000	8,000	32,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,102,000	220,400	881,600
A03805-A03805 TRAVELLING ALLOWANCE	319,000	63,800	255,200
A03901-A03901 STATIONERY	115,000	23,000	92,000
A03902-A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1032 Boys High School Gahkuch Ghizer	**74,367,000**	**18,490,050**	**55,876,950**
A01 EMPLOYEES RELATED EXPENSES	**72,333,000**	**18,083,250**	**54,249,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	72,333,000	18,083,250	54,249,750
A03 OPERATING EXPENSES	**1,959,000**	**391,800**	**1,567,200**
A03201-A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-A03202 TELEPHONE AND TRUNK CALL	12,000	2,400	9,600
A03303-A03303 ELECTRICITY	10,000	2,000	8,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,547,000	309,400	1,237,600
A03805-A03805 TRAVELLING ALLOWANCE	137,000	27,400	109,600
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**25,000**	**5,000**	**20,000**
A06103-A06103 CASH AWARDS	25,000	5,000	20,000
A13 REPAIRS AND MAINTENANCE	**50,000**	**10,000**	**40,000**
A13101-A13101 MACHINERY AND EQUIPMENT	20,000	4,000	16,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1034 Girls High School Gahkuch Ghizer	**29,580,000**	**7,344,200**	**22,235,800**
A01 EMPLOYEES RELATED EXPENSES	**28,564,000**	**7,141,000**	**21,423,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	28,564,000	7,141,000	21,423,000
A03 OPERATING EXPENSES	**916,000**	**183,200**	**732,800**
A03201-A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	557,000	111,400	445,600
A03805-A03805 TRAVELLING ALLOWANCE	143,000	28,600	114,400
A03901-A03901 STATIONERY	80,000	16,000	64,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	**35,000**	**7,000**	**28,000**
A06103-A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	**65,000**	**13,000**	**52,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1036 Boys High School Gupis Ghizer	**36,391,000**	**9,036,300**	**27,354,700**
A01 EMPLOYEES RELATED EXPENSES	**35,162,000**	**8,790,500**	**26,371,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	35,162,000	8,790,500	26,371,500
A03 OPERATING EXPENSES	**1,164,000**	**232,800**	**931,200**
A03201-A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-A03202 TELEPHONE AND TRUNK CALL	10,000	2,000	8,000
A03303-A03303 ELECTRICITY	7,000	1,400	5,600
A03304-A03304 HOT AND COLD WEATHER CHARGES	836,000	167,200	668,800
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03901-A03901 STATIONERY	70,000	14,000	56,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**25,000**	**5,000**	**20,000**
A06103-A06103 CASH AWARDS	25,000	5,000	20,000
A13 REPAIRS AND MAINTENANCE	**40,000**	**8,000**	**32,000**
A13101-A13101 MACHINERY AND EQUIPMENT	20,000	4,000	16,000
A13201-A13201 FURNITURE AND FIXTURES	20,000	4,000	16,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1038 Boys High School Taus Yasin Ghizer	**64,681,000**	**16,073,250**	**48,607,750**
A01 EMPLOYEES RELATED EXPENSES	**62,741,000**	**15,685,250**	**47,055,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	62,741,000	15,685,250	47,055,750
A03 OPERATING EXPENSES	**1,820,000**	**364,000**	**1,456,000**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	45,000	9,000	36,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,156,000	231,200	924,800
A03805-A03805 TRAVELLING ALLOWANCE	264,000	52,800	211,200
A03901-A03901 STATIONERY	130,000	26,000	104,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	120,000	24,000	96,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1040 Boys High School Ghulakhmoli Ghizer	**32,572,000**	**8,078,450**	**24,493,550**
A01 EMPLOYEES RELATED EXPENSES	**31,281,000**	**7,820,250**	**23,460,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	31,281,000	7,820,250	23,460,750
A03 OPERATING EXPENSES	**1,181,000**	**236,200**	**944,800**
A03201-A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202-A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-A03303 ELECTRICITY	40,000	8,000	32,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	665,000	133,000	532,000
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	85,000	17,000	68,000
A06 TRANSFERS	**40,000**	**8,000**	**32,000**
A06103-A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1042 Boys High School Thoi Yasin Ghizer	**32,891,000**	**8,164,750**	**24,726,250**
A01 EMPLOYEES RELATED EXPENSES	**31,731,000**	**7,932,750**	**23,798,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	31,731,000	7,932,750	23,798,250
A03 OPERATING EXPENSES	**1,045,000**	**209,000**	**836,000**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	25,000	5,000	20,000
A03303-A03303 ELECTRICITY	25,000	5,000	20,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	572,000	114,400	457,600
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	85,000	17,000	68,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1045 Boys High School Hundur Yasin Ghizer(Sec	**62,033,000**	**15,419,000**	**46,614,000**
A01 EMPLOYEES RELATED EXPENSES	**60,248,000**	**15,062,000**	**45,186,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	60,248,000	15,062,000	45,186,000
A03 OPERATING EXPENSES	**1,650,000**	**330,000**	**1,320,000**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	25,000	5,000	20,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,110,000	222,000	888,000
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	130,000	26,000	104,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	120,000	24,000	96,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1047 Boys High School Jandrote Ghizer	**44,213,000**	**10,973,650**	**33,239,350**
A01 EMPLOYEES RELATED EXPENSES	**42,621,000**	**10,655,250**	**31,965,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	42,621,000	10,655,250	31,965,750
A03 OPERATING EXPENSES	**1,495,000**	**299,000**	**1,196,000**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	25,000	5,000	20,000
A03303-A03303 ELECTRICITY	15,000	3,000	12,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	987,000	197,400	789,600
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	**22,000**	**4,400**	**17,600**
A06103-A06103 CASH AWARDS	22,000	4,400	17,600
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1049 Girls High School Chatorkhan Ghizer	**19,291,000**	**4,776,950**	**14,514,050**
A01 EMPLOYEES RELATED EXPENSES	**18,375,000**	**4,593,750**	**13,781,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	18,375,000	4,593,750	13,781,250
A03 OPERATING EXPENSES	**821,000**	**164,200**	**656,800**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-A03303 ELECTRICITY	10,000	2,000	8,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	417,000	83,400	333,600
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	80,000	16,000	64,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03970-A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	**30,000**	**6,000**	**24,000**
A06103-A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	**65,000**	**13,000**	**52,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1051 Boys High School, Yasin Proper	**48,837,000**	**12,135,950**	**36,701,050**
A01 EMPLOYEES RELATED EXPENSES	**47,371,000**	**11,842,750**	**35,528,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	47,371,000	11,842,750	35,528,250
A03 OPERATING EXPENSES	**1,361,000**	**272,200**	**1,088,800**
A03201-A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-A03202 TELEPHONE AND TRUNK CALL	25,000	5,000	20,000
A03303-A03303 ELECTRICITY	25,000	5,000	20,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	855,000	171,000	684,000
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	125,000	25,000	100,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**25,000**	**5,000**	**20,000**
A06103-A06103 CASH AWARDS	25,000	5,000	20,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1090 Boys High School Chatorkhand Ghizer	**41,284,000**	**10,249,750**	**31,034,250**
A01 EMPLOYEES RELATED EXPENSES	**39,859,000**	**9,964,750**	**29,894,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	39,859,000	9,964,750	29,894,250
A03 OPERATING EXPENSES	**1,295,000**	**259,000**	**1,036,000**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	869,000	173,800	695,200
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	24,000	4,800	19,200
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1091 Boys High School Immit Ghizer	**31,331,000**	**7,769,850**	**23,561,150**
A01 EMPLOYEES RELATED EXPENSES	**30,073,000**	**7,518,250**	**22,554,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	30,073,000	7,518,250	22,554,750
A03 OPERATING EXPENSES	**1,128,000**	**225,600**	**902,400**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	707,000	141,400	565,600
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	24,000	4,800	19,200
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	105,000	21,000	84,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1092 Boys High School Phandar Ghizer	**33,001,000**	**8,184,950**	**24,816,050**
A01 EMPLOYEES RELATED EXPENSES	**31,695,000**	**7,923,750**	**23,771,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	31,695,000	7,923,750	23,771,250
A03 OPERATING EXPENSES	**1,154,000**	**230,800**	**923,200**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	722,000	144,400	577,600
A03805-A03805 TRAVELLING ALLOWANCE	121,000	24,200	96,800
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	24,000	4,800	19,200
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	105,000	21,000	84,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**97,000**	**19,400**	**77,600**
A13001-A13001 TRANSPORT	22,000	4,400	17,600
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1093 Boys High School Hatoon Ghizer	**20,241,000**	**5,023,850**	**15,217,150**
A01 EMPLOYEES RELATED EXPENSES	**19,513,000**	**4,878,250**	**14,634,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	19,513,000	4,878,250	14,634,750
A03 OPERATING EXPENSES	**668,000**	**133,600**	**534,400**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	5,000	1,000	4,000
A03303-A03303 ELECTRICITY	5,000	1,000	4,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	436,000	87,200	348,800
A03805-A03805 TRAVELLING ALLOWANCE	99,000	19,800	79,200
A03901-A03901 STATIONERY	60,000	12,000	48,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	1,000	200	800
A03970-A03970 OTHERS	50,000	10,000	40,000
A06 TRANSFERS	**15,000**	**3,000**	**12,000**
A06103-A06103 CASH AWARDS	15,000	3,000	12,000
A13 REPAIRS AND MAINTENANCE	**45,000**	**9,000**	**36,000**
A13101-A13101 MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1094 Boys High School Sumal Ghizer	**33,252,000**	**8,265,550**	**24,986,450**
A01 EMPLOYEES RELATED EXPENSES	**32,303,000**	**8,075,750**	**24,227,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	32,303,000	8,075,750	24,227,250
A03 OPERATING EXPENSES	**869,000**	**173,800**	**695,200**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03303-A03303 ELECTRICITY	3,000	600	2,400
A03304-A03304 HOT AND COLD WEATHER CHARGES	610,000	122,000	488,000
A03805-A03805 TRAVELLING ALLOWANCE	99,000	19,800	79,200
A03901-A03901 STATIONERY	80,000	16,000	64,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03970-A03970 OTHERS	50,000	10,000	40,000
A06 TRANSFERS	**25,000**	**5,000**	**20,000**
A06103-A06103 CASH AWARDS	25,000	5,000	20,000
A13 REPAIRS AND MAINTENANCE	**55,000**	**11,000**	**44,000**
A13101-A13101 MACHINERY AND EQUIPMENT	20,000	4,000	16,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1096 Girls Inter College Taous Yasin Ghizer	**5,353,000**	**1,232,600**	**4,120,400**
A01 EMPLOYEES RELATED EXPENSES	**3,240,000**	**810,000**	**2,430,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,240,000	810,000	2,430,000
A03 OPERATING EXPENSES	**1,647,000**	**329,400**	**1,317,600**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	200,000	40,000	160,000
A03805-A03805 TRAVELLING ALLOWANCE	330,000	66,000	264,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	522,000	104,400	417,600
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	5,000	1,000	4,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	1,000	4,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	50,000	10,000	40,000
A03970-A03970 OTHERS	300,000	60,000	240,000
A06 TRANSFERS	**30,000**	**6,000**	**24,000**
A06103-A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	**436,000**	**87,200**	**348,800**
A13001-A13001 TRANSPORT	366,000	73,200	292,800
A13101-A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
HN1007 Boys High School Aliabad	**24,292,000**	**6,018,400**	**18,273,600**
A01 EMPLOYEES RELATED EXPENSES	**23,200,000**	**5,800,000**	**17,400,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	23,200,000	5,800,000	17,400,000
A03 OPERATING EXPENSES	**990,000**	**198,000**	**792,000**
A03201-A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-A03303 ELECTRICITY	40,000	8,000	32,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	481,000	96,200	384,800
A03412-A03412 SWERAGE CHARGES/WASTE CHARGES	30,000	6,000	24,000
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	80,000	16,000	64,000
A03902-A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	**42,000**	**8,400**	**33,600**
A06103-A06103 CASH AWARDS	42,000	8,400	33,600
A13 REPAIRS AND MAINTENANCE	**60,000**	**12,000**	**48,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
HN1012 Boys High School Gulmit Gojal	**51,153,000**	**12,706,300**	**38,446,700**
A01 EMPLOYEES RELATED EXPENSES	**49,514,000**	**12,378,500**	**37,135,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	49,514,000	12,378,500	37,135,500
A03 OPERATING EXPENSES	**1,519,000**	**303,800**	**1,215,200**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	941,000	188,200	752,800
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	45,000	9,000	36,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	95,000	19,000	76,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
HN1013 Boys High School Hindi Hunza	**58,449,000**	**14,528,050**	**43,920,950**
A01 EMPLOYEES RELATED EXPENSES	**56,765,000**	**14,191,250**	**42,573,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	56,765,000	14,191,250	42,573,750
A03 OPERATING EXPENSES	**1,569,000**	**313,800**	**1,255,200**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303-A03303 ELECTRICITY	40,000	8,000	32,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,021,000	204,200	816,800
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	90,000	18,000	72,000
A06 TRANSFERS	**45,000**	**9,000**	**36,000**
A06103-A06103 CASH AWARDS	45,000	9,000	36,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
HN1014 Boys High School Karimabad	**71,674,000**	**17,773,150**	**53,900,850**
A01 EMPLOYEES RELATED EXPENSES	**68,767,000**	**17,191,750**	**51,575,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	68,767,000	17,191,750	51,575,250
A03 OPERATING EXPENSES	**2,712,000**	**542,400**	**2,169,600**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	65,000	13,000	52,000
A03303-A03303 ELECTRICITY	40,000	8,000	32,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,741,000	348,200	1,392,800
A03412-A03412 SWERAGE CHARGES/WASTE CHARGES	42,000	8,400	33,600
A03805-A03805 TRAVELLING ALLOWANCE	308,000	61,600	246,400
A03901-A03901 STATIONERY	140,000	28,000	112,000
A03902-A03902 PRINTING AND PUBLICATION	100,000	20,000	80,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	80,000	16,000	64,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	1,000	200	800
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	55,000	11,000	44,000
A03970-A03970 OTHERS	130,000	26,000	104,000
A06 TRANSFERS	**85,000**	**17,000**	**68,000**
A06103-A06103 CASH AWARDS	85,000	17,000	68,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**50,000**	**10,000**	**40,000**
A09404-A09404 MEDICAL AND LABORATORY EQUIPMENT	50,000	10,000	40,000
A13 REPAIRS AND MAINTENANCE	**60,000**	**12,000**	**48,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
HN1018 Girls High School Karimabad Hunza	**46,810,000**	**11,611,500**	**35,198,500**
A01 EMPLOYEES RELATED EXPENSES	**44,990,000**	**11,247,500**	**33,742,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	44,990,000	11,247,500	33,742,500
A03 OPERATING EXPENSES	**1,675,000**	**335,000**	**1,340,000**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	979,000	195,800	783,200
A03412-A03412 SWERAGE CHARGES/WASTE CHARGES	33,000	6,600	26,400
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	80,000	16,000	64,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03970-A03970 OTHERS	95,000	19,000	76,000
A06 TRANSFERS	**75,000**	**15,000**	**60,000**
A06103-A06103 CASH AWARDS	75,000	15,000	60,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
HN1019 Girls High School Aliabad	**24,578,000**	**6,086,800**	**18,491,200**
A01 EMPLOYEES RELATED EXPENSES	**23,424,000**	**5,856,000**	**17,568,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	23,424,000	5,856,000	17,568,000
A03 OPERATING EXPENSES	**1,052,000**	**210,400**	**841,600**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	35,000	7,000	28,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	502,000	100,400	401,600
A03412-A03412 SWERAGE CHARGES/WASTE CHARGES	62,000	12,400	49,600
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	85,000	17,000	68,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	**42,000**	**8,400**	**33,600**
A06103-A06103 CASH AWARDS	42,000	8,400	33,600
A13 REPAIRS AND MAINTENANCE	**60,000**	**12,000**	**48,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
HN1020 Girls Higher Secondary School Gulmit Gojal	**25,307,000**	**6,211,000**	**19,096,000**
A01 EMPLOYEES RELATED EXPENSES	**22,992,000**	**5,748,000**	**17,244,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	22,992,000	5,748,000	17,244,000
A03 OPERATING EXPENSES	**1,773,000**	**354,600**	**1,418,400**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	601,000	120,200	480,800
A03805-A03805 TRAVELLING ALLOWANCE	387,000	77,400	309,600
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	470,000	94,000	376,000
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	**33,000**	**6,600**	**26,400**
A06103-A06103 CASH AWARDS	33,000	6,600	26,400
A13 REPAIRS AND MAINTENANCE	**509,000**	**101,800**	**407,200**
A13001-A13001 TRANSPORT	449,000	89,800	359,200
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
HN1041 Boys High School, Sost Gojal	**25,648,000**	**6,363,100**	**19,284,900**
A01 EMPLOYEES RELATED EXPENSES	**24,670,000**	**6,167,500**	**18,502,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	24,670,000	6,167,500	18,502,500
A03 OPERATING EXPENSES	**888,000**	**177,600**	**710,400**
A03201-A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	422,000	84,400	337,600
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	95,000	19,000	76,000
A06 TRANSFERS	**20,000**	**4,000**	**16,000**
A06103-A06103 CASH AWARDS	20,000	4,000	16,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
HN1049 Girls High School Kirmin Chupurson	**17,234,000**	**4,265,350**	**12,968,650**
A01 EMPLOYEES RELATED EXPENSES	**16,371,000**	**4,092,750**	**12,278,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	16,371,000	4,092,750	12,278,250
A03 OPERATING EXPENSES	**743,000**	**148,600**	**594,400**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	405,000	81,000	324,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	90,000	18,000	72,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	75,000	15,000	60,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**65,000**	**13,000**	**52,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
NG1103 Boys High School Askurdass Nagar	**31,964,000**	**7,891,450**	**24,072,550**
A01 EMPLOYEES RELATED EXPENSES	**29,973,000**	**7,493,250**	**22,479,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	29,973,000	7,493,250	22,479,750
A03 OPERATING EXPENSES	**1,696,000**	**339,200**	**1,356,800**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	5,000	1,000	4,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,025,000	205,000	820,000
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	181,000	36,200	144,800
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**240,000**	**48,000**	**192,000**
A13001-A13001 TRANSPORT	165,000	33,000	132,000
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
NG1104 Boys High School Nagar Proper	**27,545,000**	**6,804,850**	**20,740,150**
A01 EMPLOYEES RELATED EXPENSES	**25,917,000**	**6,479,250**	**19,437,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	25,917,000	6,479,250	19,437,750
A03 OPERATING EXPENSES	**1,514,000**	**302,800**	**1,211,200**
A03201-A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-A03202 TELEPHONE AND TRUNK CALL	1,000	200	800
A03303-A03303 ELECTRICITY	45,000	9,000	36,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	821,000	164,200	656,800
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	181,000	36,200	144,800
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**44,000**	**8,800**	**35,200**
A06103-A06103 CASH AWARDS	44,000	8,800	35,200
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
NG1105 Boys High School Chalt Nagar	**53,034,000**	**13,136,000**	**39,898,000**
A01 EMPLOYEES RELATED EXPENSES	**50,584,000**	**12,646,000**	**37,938,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	50,584,000	12,646,000	37,938,000
A03 OPERATING EXPENSES	**2,166,000**	**433,200**	**1,732,800**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	5,000	1,000	4,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,200,000	240,000	960,000
A03805-A03805 TRAVELLING ALLOWANCE	400,000	80,000	320,000
A03901-A03901 STATIONERY	250,000	50,000	200,000
A03902-A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	200,000	40,000	160,000
A06 TRANSFERS	**44,000**	**8,800**	**35,200**
A06103-A06103 CASH AWARDS	44,000	8,800	35,200
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**100,000**	**20,000**	**80,000**
A09701-A09701 PURCHASE OF FURNITURE AND FIXTURE	100,000	20,000	80,000
A13 REPAIRS AND MAINTENANCE	**140,000**	**28,000**	**112,000**
A13101-A13101 MACHINERY AND EQUIPMENT	70,000	14,000	56,000
A13201-A13201 FURNITURE AND FIXTURES	70,000	14,000	56,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
NG1106 Boys High School Gulmat Nagar	**43,382,000**	**10,759,600**	**32,622,400**
A01 EMPLOYEES RELATED EXPENSES	**41,664,000**	**10,416,000**	**31,248,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	41,664,000	10,416,000	31,248,000
A03 OPERATING EXPENSES	**1,621,000**	**324,200**	**1,296,800**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	10,000	2,000	8,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,097,000	219,400	877,600
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	**22,000**	**4,400**	**17,600**
A06103-A06103 CASH AWARDS	22,000	4,400	17,600
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
NG1107 Girls Higher Secondary School Gulmat Nagar	**114,007,000**	**28,334,950**	**85,672,050**
A01 EMPLOYEES RELATED EXPENSES	**110,671,000**	**27,667,750**	**83,003,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	110,671,000	27,667,750	83,003,250
A03 OPERATING EXPENSES	**3,051,000**	**610,200**	**2,440,800**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	1,000	200	800
A03303-A03303 ELECTRICITY	25,000	5,000	20,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	2,056,000	411,200	1,644,800
A03805-A03805 TRAVELLING ALLOWANCE	319,000	63,800	255,200
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	275,000	55,000	220,000
A03901-A03901 STATIONERY	160,000	32,000	128,000
A03902-A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	150,000	30,000	120,000
A06 TRANSFERS	**44,000**	**8,800**	**35,200**
A06103-A06103 CASH AWARDS	44,000	8,800	35,200
A13 REPAIRS AND MAINTENANCE	**241,000**	**48,200**	**192,800**
A13001-A13001 TRANSPORT	181,000	36,200	144,800
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
NG1108 Girls High School Askurdass Nagar	**24,200,000**	**5,991,050**	**18,208,950**
A01 EMPLOYEES RELATED EXPENSES	**23,021,000**	**5,755,250**	**17,265,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	23,021,000	5,755,250	17,265,750
A03 OPERATING EXPENSES	**1,065,000**	**213,000**	**852,000**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	5,000	1,000	4,000
A03303-A03303 ELECTRICITY	15,000	3,000	12,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	555,000	111,000	444,000
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	125,000	25,000	100,000
A03902-A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	**39,000**	**7,800**	**31,200**
A06103-A06103 CASH AWARDS	39,000	7,800	31,200
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
NG1109 Boys High School Nilt Nagar	**31,240,000**	**7,756,100**	**23,483,900**
A01 EMPLOYEES RELATED EXPENSES	**30,162,000**	**7,540,500**	**22,621,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	30,162,000	7,540,500	22,621,500
A03 OPERATING EXPENSES	**958,000**	**191,600**	**766,400**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	620,000	124,000	496,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	90,000	18,000	72,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	75,000	15,000	60,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**65,000**	**13,000**	**52,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
NG1110 Girls Higher Scondary School Nagar Prope	**19,451,000**	**4,778,550**	**14,672,450**
A01 EMPLOYEES RELATED EXPENSES	**17,767,000**	**4,441,750**	**13,325,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	17,767,000	4,441,750	13,325,250
A03 OPERATING EXPENSES	**1,279,000**	**255,800**	**1,023,200**
A03201-A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	493,000	98,600	394,400
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	302,000	60,400	241,600
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	95,000	19,000	76,000
A06 TRANSFERS	**33,000**	**6,600**	**26,400**
A06103-A06103 CASH AWARDS	33,000	6,600	26,400
A13 REPAIRS AND MAINTENANCE	**372,000**	**74,400**	**297,600**
A13001-A13001 TRANSPORT	302,000	60,400	241,600
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
NG1111 Boys High School Summayar Nagar	**24,741,000**	**6,139,600**	**18,601,400**
A01 EMPLOYEES RELATED EXPENSES	**23,828,000**	**5,957,000**	**17,871,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	23,828,000	5,957,000	17,871,000
A03 OPERATING EXPENSES	**823,000**	**164,600**	**658,400**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	460,000	92,000	368,000
A03805-A03805 TRAVELLING ALLOWANCE	132,000	26,400	105,600
A03901-A03901 STATIONERY	70,000	14,000	56,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	**35,000**	**7,000**	**28,000**
A06103-A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	**55,000**	**11,000**	**44,000**
A13101-A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
NG1112 Girls High School Chalt Nagar	**50,777,000**	**12,539,250**	**38,237,750**
A01 EMPLOYEES RELATED EXPENSES	**47,677,000**	**11,919,250**	**35,757,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	47,677,000	11,919,250	35,757,750
A03 OPERATING EXPENSES	**2,830,000**	**566,000**	**2,264,000**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	100,000	20,000	80,000
A03303-A03303 ELECTRICITY	25,000	5,000	20,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	950,000	190,000	760,000
A03805-A03805 TRAVELLING ALLOWANCE	500,000	100,000	400,000
A03901-A03901 STATIONERY	300,000	60,000	240,000
A03902-A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	900,000	180,000	720,000
A06 TRANSFERS	**70,000**	**14,000**	**56,000**
A06103-A06103 CASH AWARDS	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**200,000**	**40,000**	**160,000**
A13101-A13101 MACHINERY AND EQUIPMENT	100,000	20,000	80,000
A13201-A13201 FURNITURE AND FIXTURES	100,000	20,000	80,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
NG1113 Boys High School Hopper Nagar	**14,121,000**	**3,410,450**	**10,710,550**
A01 EMPLOYEES RELATED EXPENSES	**11,725,000**	**2,931,250**	**8,793,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	11,725,000	2,931,250	8,793,750
A03 OPERATING EXPENSES	**2,266,000**	**453,200**	**1,812,800**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,585,000	317,000	1,268,000
A03805-A03805 TRAVELLING ALLOWANCE	280,000	56,000	224,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
NG1114 Boys High School Fakar Nagar	**18,316,000**	**4,459,200**	**13,856,800**
A01 EMPLOYEES RELATED EXPENSES	**15,920,000**	**3,980,000**	**11,940,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	15,920,000	3,980,000	11,940,000
A03 OPERATING EXPENSES	**2,266,000**	**453,200**	**1,812,800**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,585,000	317,000	1,268,000
A03805-A03805 TRAVELLING ALLOWANCE	280,000	56,000	224,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
RG1103 Boys High School Mehdiabad Kharmang	**65,797,000**	**16,294,450**	**49,502,550**
A01 EMPLOYEES RELATED EXPENSES	**62,701,000**	**15,675,250**	**47,025,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	62,701,000	15,675,250	47,025,750
A03 OPERATING EXPENSES	**2,993,000**	**598,600**	**2,394,400**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	15,000	3,000	12,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	2,500,000	500,000	2,000,000
A03805-A03805 TRAVELLING ALLOWANCE	143,000	28,600	114,400
A03901-A03901 STATIONERY	180,000	36,000	144,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	10,000	2,000	8,000
A03970-A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	**38,000**	**7,600**	**30,400**
A06103-A06103 CASH AWARDS	38,000	7,600	30,400
A13 REPAIRS AND MAINTENANCE	**65,000**	**13,000**	**52,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
RG1104 Boys High School Tolti Kharmang	**87,391,000**	**21,687,100**	**65,703,900**
A01 EMPLOYEES RELATED EXPENSES	**84,178,000**	**21,044,500**	**63,133,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	84,178,000	21,044,500	63,133,500
A03 OPERATING EXPENSES	**3,088,000**	**617,600**	**2,470,400**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	2,545,000	509,000	2,036,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	170,000	34,000	136,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	200,000	40,000	160,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
RG1105 Boys High School Olding Kharmang	**132,069,000**	**32,855,750**	**99,213,250**
A01 EMPLOYEES RELATED EXPENSES	**128,839,000**	**32,209,750**	**96,629,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	128,839,000	32,209,750	96,629,250
A03 OPERATING EXPENSES	**3,095,000**	**619,000**	**2,476,000**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	2,522,000	504,400	2,017,600
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	170,000	34,000	136,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	230,000	46,000	184,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
RG1106 Boys High School Kharmang	**133,640,000**	**33,198,450**	**100,441,550**
A01 EMPLOYEES RELATED EXPENSES	**129,409,000**	**32,352,250**	**97,056,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	129,409,000	32,352,250	97,056,750
A03 OPERATING EXPENSES	**4,117,000**	**823,400**	**3,293,600**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	3,258,000	651,600	2,606,400
A03805-A03805 TRAVELLING ALLOWANCE	264,000	52,800	211,200
A03901-A03901 STATIONERY	270,000	54,000	216,000
A03902-A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	160,000	32,000	128,000
A06 TRANSFERS	**44,000**	**8,800**	**35,200**
A06103-A06103 CASH AWARDS	44,000	8,800	35,200
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
RG1107 Girls High School Mehdiabad Kharmang	**31,359,000**	**7,839,750**	**23,519,250**
A01 EMPLOYEES RELATED EXPENSES	**31,359,000**	**7,839,750**	**23,519,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	31,359,000	7,839,750	23,519,250

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
RG1108 Boys High School Pari Kharmang	**33,839,000**	**8,459,750**	**25,379,250**
A01 EMPLOYEES RELATED EXPENSES	**33,839,000**	**8,459,750**	**25,379,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	33,839,000	8,459,750	25,379,250

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1043 Boys High School Skardu	**81,906,000**	**20,350,350**	**61,555,650**
A01 EMPLOYEES RELATED EXPENSES	**79,383,000**	**19,845,750**	**59,537,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	79,383,000	19,845,750	59,537,250
A03 OPERATING EXPENSES	**2,410,000**	**482,000**	**1,928,000**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303-A03303 ELECTRICITY	60,000	12,000	48,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,817,000	363,400	1,453,600
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**38,000**	**7,600**	**30,400**
A06103-A06103 CASH AWARDS	38,000	7,600	30,400
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1045 Girls High School Skardu	**101,367,000**	**25,186,450**	**76,180,550**
A01 EMPLOYEES RELATED EXPENSES	**98,261,000**	**24,565,250**	**73,695,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	98,261,000	24,565,250	73,695,750
A03 OPERATING EXPENSES	**2,993,000**	**598,600**	**2,394,400**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303-A03303 ELECTRICITY	5,000	1,000	4,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	2,455,000	491,000	1,964,000
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**38,000**	**7,600**	**30,400**
A06103-A06103 CASH AWARDS	38,000	7,600	30,400
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1047 Boys High School Sukamaidan	**82,749,000**	**20,556,200**	**62,192,800**
A01 EMPLOYEES RELATED EXPENSES	**80,128,000**	**20,032,000**	**60,096,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	80,128,000	20,032,000	60,096,000
A03 OPERATING EXPENSES	**2,508,000**	**501,600**	**2,006,400**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,940,000	388,000	1,552,000
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	125,000	25,000	100,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	**38,000**	**7,600**	**30,400**
A06103-A06103 CASH AWARDS	38,000	7,600	30,400
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1057 Boys High School Thowar Skardu	**139,015,000**	**34,539,250**	**104,475,750**
A01 EMPLOYEES RELATED EXPENSES	**134,725,000**	**33,681,250**	**101,043,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	134,725,000	33,681,250	101,043,750
A03 OPERATING EXPENSES	**4,166,000**	**833,200**	**3,332,800**
A03201-A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202-A03202 TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-A03303 ELECTRICITY	40,000	8,000	32,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	3,280,000	656,000	2,624,000
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	240,000	48,000	192,000
A03902-A03902 PRINTING AND PUBLICATION	80,000	16,000	64,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	65,000	13,000	52,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	1,000	4,000
A03970-A03970 OTHERS	210,000	42,000	168,000
A06 TRANSFERS	**49,000**	**9,800**	**39,200**
A06103-A06103 CASH AWARDS	49,000	9,800	39,200
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1097 Girls High School Thowar Skardu	**42,797,000**	**10,612,200**	**32,184,800**
A01 EMPLOYEES RELATED EXPENSES	**41,056,000**	**10,264,000**	**30,792,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	41,056,000	10,264,000	30,792,000
A03 OPERATING EXPENSES	**1,626,000**	**325,200**	**1,300,800**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,188,000	237,600	950,400
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	145,000	29,000	116,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**60,000**	**12,000**	**48,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	25,000	5,000	20,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1098 Boys High School Talu Skardu	**51,094,000**	**12,687,350**	**38,406,650**
A01 EMPLOYEES RELATED EXPENSES	**49,371,000**	**12,342,750**	**37,028,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	49,371,000	12,342,750	37,028,250
A03 OPERATING EXPENSES	**1,606,000**	**321,200**	**1,284,800**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,133,000	226,600	906,400
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	140,000	28,000	112,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	160,000	32,000	128,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**62,000**	**12,400**	**49,600**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1099 Boys High School Stak Skardu	**22,983,000**	**5,704,900**	**17,278,100**
A01 EMPLOYEES RELATED EXPENSES	**22,166,000**	**5,541,500**	**16,624,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	22,166,000	5,541,500	16,624,500
A03 OPERATING EXPENSES	**692,000**	**138,400**	**553,600**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	339,000	67,800	271,200
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	80,000	16,000	64,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1105 Girls Model School Kushmarah Skardu	**27,009,000**	**6,652,300**	**20,356,700**
A01 EMPLOYEES RELATED EXPENSES	**25,010,000**	**6,252,500**	**18,757,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	25,010,000	6,252,500	18,757,500
A03 OPERATING EXPENSES	**1,884,000**	**376,800**	**1,507,200**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	25,000	5,000	20,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	700,000	140,000	560,000
A03805-A03805 TRAVELLING ALLOWANCE	231,000	46,200	184,800
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	673,000	134,600	538,400
A06 TRANSFERS	**35,000**	**7,000**	**28,000**
A06103-A06103 CASH AWARDS	35,000	7,000	28,000
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1124 Boys High School Harpoh Skardu	**40,281,000**	**10,012,350**	**30,268,650**
A01 EMPLOYEES RELATED EXPENSES	**39,123,000**	**9,780,750**	**29,342,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	39,123,000	9,780,750	29,342,250
A03 OPERATING EXPENSES	**1,033,000**	**206,600**	**826,400**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	650,000	130,000	520,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1125 Boys High School Sermik Skardu	**54,428,000**	**13,523,400**	**40,904,600**
A01 EMPLOYEES RELATED EXPENSES	**52,756,000**	**13,189,000**	**39,567,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	52,756,000	13,189,000	39,567,000
A03 OPERATING EXPENSES	**1,542,000**	**308,400**	**1,233,600**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,114,000	222,800	891,200
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	135,000	27,000	108,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	120,000	24,000	96,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1126 Girls High School Sukamaidan Skardu	**78,176,000**	**19,431,800**	**58,744,200**
A01 EMPLOYEES RELATED EXPENSES	**75,932,000**	**18,983,000**	**56,949,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	75,932,000	18,983,000	56,949,000
A03 OPERATING EXPENSES	**2,114,000**	**422,800**	**1,691,200**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,731,000	346,200	1,384,800
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1127 Boys High School Hussainabad Skardu	**114,630,000**	**28,496,150**	**86,133,850**
A01 EMPLOYEES RELATED EXPENSES	**111,403,000**	**27,850,750**	**83,552,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	111,403,000	27,850,750	83,552,250
A03 OPERATING EXPENSES	**3,105,000**	**621,000**	**2,484,000**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	2,592,000	518,400	2,073,600
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	170,000	34,000	136,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	170,000	34,000	136,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**67,000**	**13,400**	**53,600**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	32,000	6,400	25,600

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1128 Girls Model High School Skardu	**68,196,000**	**16,949,700**	**51,246,300**
A01 EMPLOYEES RELATED EXPENSES	**66,210,000**	**16,552,500**	**49,657,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	66,210,000	16,552,500	49,657,500
A03 OPERATING EXPENSES	**1,856,000**	**371,200**	**1,484,800**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,473,000	294,600	1,178,400
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	100,000	20,000	80,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1129 Boys High School Gamba Skardu	**142,626,000**	**35,458,100**	**107,167,900**
A01 EMPLOYEES RELATED EXPENSES	**138,658,000**	**34,664,500**	**103,993,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	138,658,000	34,664,500	103,993,500
A03 OPERATING EXPENSES	**3,836,000**	**767,200**	**3,068,800**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	3,233,000	646,600	2,586,400
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	220,000	44,000	176,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	210,000	42,000	168,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**77,000**	**15,400**	**61,600**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	42,000	8,400	33,600

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1130 Boys High School Kushmarah Skardu	**86,509,000**	**21,471,300**	**65,037,700**
A01 EMPLOYEES RELATED EXPENSES	**83,390,000**	**20,847,500**	**62,542,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	83,390,000	20,847,500	62,542,500
A03 OPERATING EXPENSES	**2,999,000**	**599,800**	**2,399,200**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	2,476,000	495,200	1,980,800
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	170,000	34,000	136,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	180,000	36,000	144,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**65,000**	**13,000**	**52,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1131 Boys High School Kachura Skardu	**67,974,000**	**16,829,700**	**51,144,300**
A01 EMPLOYEES RELATED EXPENSES	**64,698,000**	**16,174,500**	**48,523,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	64,698,000	16,174,500	48,523,500
A03 OPERATING EXPENSES	**3,146,000**	**629,200**	**2,516,800**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	2,543,000	508,600	2,034,400
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	220,000	44,000	176,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	210,000	42,000	168,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1132 Boys High School Bunyal Skardu	**65,818,000**	**16,363,000**	**49,455,000**
A01 EMPLOYEES RELATED EXPENSES	**63,988,000**	**15,997,000**	**47,991,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	63,988,000	15,997,000	47,991,000
A03 OPERATING EXPENSES	**1,708,000**	**341,600**	**1,366,400**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,135,000	227,000	908,000
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	200,000	40,000	160,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	200,000	40,000	160,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**67,000**	**13,400**	**53,600**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	32,000	6,400	25,600

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1141 Boys High School Tormik Skardu	**26,266,000**	**6,511,000**	**19,755,000**
A01 EMPLOYEES RELATED EXPENSES	**25,156,000**	**6,289,000**	**18,867,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	25,156,000	6,289,000	18,867,000
A03 OPERATING EXPENSES	**1,020,000**	**204,000**	**816,000**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	652,000	130,400	521,600
A03805-A03805 TRAVELLING ALLOWANCE	132,000	26,400	105,600
A03901-A03901 STATIONERY	70,000	14,000	56,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	60,000	12,000	48,000
A06 TRANSFERS	**30,000**	**6,000**	**24,000**
A06103-A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	**60,000**	**12,000**	**48,000**
A13101-A13101 MACHINERY AND EQUIPMENT	30,000	6,000	24,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1145 Boys High School Kowardu Skardu	**61,127,000**	**15,161,950**	**45,965,050**
A01 EMPLOYEES RELATED EXPENSES	**58,731,000**	**14,682,750**	**44,048,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	58,731,000	14,682,750	44,048,250
A03 OPERATING EXPENSES	**2,266,000**	**453,200**	**1,812,800**
A03201-A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,585,000	317,000	1,268,000
A03805-A03805 TRAVELLING ALLOWANCE	280,000	56,000	224,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	5,000	20,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SS1103 Boys High School Shigar	**34,228,000**	**8,451,850**	**25,776,150**
A01 EMPLOYEES RELATED EXPENSES	**32,125,000**	**8,031,250**	**24,093,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	32,125,000	8,031,250	24,093,750
A03 OPERATING EXPENSES	**1,990,000**	**398,000**	**1,592,000**
A03201-A03201 POSTAGE AND TELEGRAPH	8,000	1,600	6,400
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,414,000	282,800	1,131,200
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	140,000	28,000	112,000
A03902-A03902 PRINTING AND PUBLICATION	10,000	2,000	8,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	10,000	2,000	8,000
A03970-A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	**33,000**	**6,600**	**26,400**
A06103-A06103 CASH AWARDS	33,000	6,600	26,400
A13 REPAIRS AND MAINTENANCE	**80,000**	**16,000**	**64,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SS1104 Boys High School Gulapure Shigar	**65,295,000**	**16,210,000**	**49,085,000**
A01 EMPLOYEES RELATED EXPENSES	**63,020,000**	**15,755,000**	**47,265,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	63,020,000	15,755,000	47,265,000
A03 OPERATING EXPENSES	**2,175,000**	**435,000**	**1,740,000**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	35,000	7,000	28,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,547,000	309,400	1,237,600
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	180,000	36,000	144,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	110,000	22,000	88,000
A06 TRANSFERS	**38,000**	**7,600**	**30,400**
A06103-A06103 CASH AWARDS	38,000	7,600	30,400
A13 REPAIRS AND MAINTENANCE	**62,000**	**12,400**	**49,600**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SS1105 Boys High School Churka Shigar	**60,582,000**	**15,056,000**	**45,526,000**
A01 EMPLOYEES RELATED EXPENSES	**58,792,000**	**14,698,000**	**44,094,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	58,792,000	14,698,000	44,094,000
A03 OPERATING EXPENSES	**1,690,000**	**338,000**	**1,352,000**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	50,000	10,000	40,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,057,000	211,400	845,600
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	150,000	30,000	120,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	140,000	28,000	112,000
A06 TRANSFERS	**38,000**	**7,600**	**30,400**
A06103-A06103 CASH AWARDS	38,000	7,600	30,400
A13 REPAIRS AND MAINTENANCE	**62,000**	**12,400**	**49,600**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SS1106 Boys High School Tisser Shigar	**50,538,000**	**12,551,150**	**37,986,850**
A01 EMPLOYEES RELATED EXPENSES	**48,871,000**	**12,217,750**	**36,653,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	48,871,000	12,217,750	36,653,250
A03 OPERATING EXPENSES	**1,550,000**	**310,000**	**1,240,000**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,097,000	219,400	877,600
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	130,000	26,000	104,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	150,000	30,000	120,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**62,000**	**12,400**	**49,600**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	27,000	5,400	21,600

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1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SS1107 Boys High School Dassu Shigar	**37,189,000**	**9,229,500**	**27,959,500**
A01 EMPLOYEES RELATED EXPENSES	**35,834,000**	**8,958,500**	**26,875,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	35,834,000	8,958,500	26,875,500
A03 OPERATING EXPENSES	**1,235,000**	**247,000**	**988,000**
A03201-A03201 POSTAGE AND TELEGRAPH	2,000	400	1,600
A03202-A03202 TELEPHONE AND TRUNK CALL	20,000	4,000	16,000
A03303-A03303 ELECTRICITY	20,000	4,000	16,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	762,000	152,400	609,600
A03805-A03805 TRAVELLING ALLOWANCE	110,000	22,000	88,000
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-A03901 STATIONERY	140,000	28,000	112,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	1,000	4,000
A03970-A03970 OTHERS	160,000	32,000	128,000
A06 TRANSFERS	**55,000**	**11,000**	**44,000**
A06103-A06103 CASH AWARDS	55,000	11,000	44,000
A13 REPAIRS AND MAINTENANCE	**65,000**	**13,000**	**52,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	30,000	6,000	24,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SS1108 Boys High School Alchori Shigar	**39,969,000**	**9,912,450**	**30,056,550**
A01 EMPLOYEES RELATED EXPENSES	**38,373,000**	**9,593,250**	**28,779,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	38,373,000	9,593,250	28,779,750
A03 OPERATING EXPENSES	**1,483,000**	**296,600**	**1,186,400**
A03201-A03201 POSTAGE AND TELEGRAPH	10,000	2,000	8,000
A03202-A03202 TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-A03303 ELECTRICITY	60,000	12,000	48,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	905,000	181,000	724,000
A03805-A03805 TRAVELLING ALLOWANCE	198,000	39,600	158,400
A03901-A03901 STATIONERY	120,000	24,000	96,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	4,000	16,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**38,000**	**7,600**	**30,400**
A06103-A06103 CASH AWARDS	38,000	7,600	30,400
A13 REPAIRS AND MAINTENANCE	**75,000**	**15,000**	**60,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	40,000	8,000	32,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SS1109 Girls High School Shigar	**54,021,000**	**13,444,850**	**40,576,150**
A01 EMPLOYEES RELATED EXPENSES	**52,813,000**	**13,203,250**	**39,609,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	52,813,000	13,203,250	39,609,750
A03 OPERATING EXPENSES	**1,108,000**	**221,600**	**886,400**
A03201-A03201 POSTAGE AND TELEGRAPH	1,000	200	800
A03202-A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-A03303 ELECTRICITY	30,000	6,000	24,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	660,000	132,000	528,000
A03805-A03805 TRAVELLING ALLOWANCE	132,000	26,400	105,600
A03901-A03901 STATIONERY	110,000	22,000	88,000
A03902-A03902 PRINTING AND PUBLICATION	15,000	3,000	12,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	6,000	24,000
A03970-A03970 OTHERS	100,000	20,000	80,000
A06 TRANSFERS	**30,000**	**6,000**	**24,000**
A06103-A06103 CASH AWARDS	30,000	6,000	24,000
A13 REPAIRS AND MAINTENANCE	**70,000**	**14,000**	**56,000**
A13101-A13101 MACHINERY AND EQUIPMENT	35,000	7,000	28,000
A13201-A13201 FURNITURE AND FIXTURES	35,000	7,000	28,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1004 Principal Cadet College Chilas	**20,000,000**	**4,000,000**	**16,000,000**
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**20,000,000**	**4,000,000**	**16,000,000**
A05270-A05270 TO OTHERS	20,000,000	4,000,000	16,000,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1066 Public School Chilas	**12,000,000**	**2,400,000**	**9,600,000**
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**12,000,000**	**2,400,000**	**9,600,000**
A05270-A05270 TO OTHERS	12,000,000	2,400,000	9,600,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1068 Public School Darel	**6,500,000**	**1,300,000**	**5,200,000**
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**6,500,000**	**1,300,000**	**5,200,000**
A05270-A05270 TO OTHERS	6,500,000	1,300,000	5,200,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1069 Public School Tangir	**6,500,000**	**1,300,000**	**5,200,000**
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**6,500,000**	**1,300,000**	**5,200,000**
A05270-A05270 TO OTHERS	6,500,000	1,300,000	5,200,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1580 Principal FG Degree College for Women Gilgit	**74,171,000**	**18,336,300**	**55,834,700**
A01 EMPLOYEES RELATED EXPENSES	**70,042,000**	**17,510,500**	**52,531,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	70,042,000	17,510,500	52,531,500
A03 OPERATING EXPENSES	**3,320,000**	**664,000**	**2,656,000**
A03201-A03201 POSTAGE AND TELEGRAPH	15,000	3,000	12,000
A03202-A03202 TELEPHONE AND TRUNK CALL	55,000	11,000	44,000
A03303-A03303 ELECTRICITY	55,000	11,000	44,000
A03304-A03304 HOT AND COLD WEATHER CHARGES	1,211,000	242,200	968,800
A03805-A03805 TRAVELLING ALLOWANCE	418,000	83,600	334,400
A03807-A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	731,000	146,200	584,800
A03901-A03901 STATIONERY	220,000	44,000	176,000
A03902-A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905-A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03918-A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	50,000	10,000	40,000
A03970-A03970 OTHERS	480,000	96,000	384,000
A06 TRANSFERS	**40,000**	**8,000**	**32,000**
A06103-A06103 CASH AWARDS	40,000	8,000	32,000
A13 REPAIRS AND MAINTENANCE	**769,000**	**153,800**	**615,200**
A13001-A13001 TRANSPORT	679,000	135,800	543,200
A13101-A13101 MACHINERY AND EQUIPMENT	45,000	9,000	36,000
A13201-A13201 FURNITURE AND FIXTURES	45,000	9,000	36,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1651 Police Public School & Colleges GB, Gilg	**5,000,000**	**1,000,000**	**4,000,000**
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**5,000,000**	**1,000,000**	**4,000,000**
A05270-A05270 TO OTHERS	5,000,000	1,000,000	4,000,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1722 Principal Public School and College Juglote Gilgit	**8,500,000**	**1,700,000**	**6,800,000**
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**8,500,000**	**1,700,000**	**6,800,000**
A05270-A05270 TO OTHERS	8,500,000	1,700,000	6,800,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1731 Public School and College Jutial Gilgit	**22,500,000**	**4,500,000**	**18,000,000**
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**22,500,000**	**4,500,000**	**18,000,000**
A05270-A05270 TO OTHERS	22,500,000	4,500,000	18,000,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1069 Public School Ghanche	**6,000,000**	**1,200,000**	**4,800,000**
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**6,000,000**	**1,200,000**	**4,800,000**
A05270-A05270 TO OTHERS	6,000,000	1,200,000	4,800,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1053 Public School, Ghizer	**5,000,000**	**1,000,000**	**4,000,000**
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**5,000,000**	**1,000,000**	**4,000,000**
A05270-A05270 TO OTHERS	5,000,000	1,000,000	4,000,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1041 Cadet College Skardu	**75,000,000**	**15,000,000**	**60,000,000**
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**75,000,000**	**15,000,000**	**60,000,000**
A05270-A05270 TO OTHERS	75,000,000	15,000,000	60,000,000

GC21011 EDUCATION DEPARTMENT

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1042 Public School Skardu	**12,000,000**	**2,400,000**	**9,600,000**
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**12,000,000**	**2,400,000**	**9,600,000**
A05270-A05270 TO OTHERS	12,000,000	2,400,000	9,600,000