



Current Revenue Expenditure

Volume - III

CHIEF ELECTION COMMISSIONER

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



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GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

Table of Content

S.No	Fund Center Description	Page. No
1	District Wise Summary	1
2	Fund Center Wise Summary	2
3	Major/Minor & Detail Object Wise Summary	3 - 5
4	BPS Wise Summary of SNE 2025-26	6
5	DDO Wise Detail of SNE & Budget Estimates	7 - 13

GC21004 (004)
CHIEF ELECTION COMMISSIONER
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	90	116,402,000	193,598,000	125,737,000	824,168,000	949,905,000
TOTAL	90	116,402,000	193,598,000	125,737,000	824,168,000	949,905,000

GC21004 (004)
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GL1517	Election Commissioner Gilgit	116,402,000	193,598,000	945,843,000
GL4004	BLOCK FOR MANDATORY PAYMENTS			4,062,000
TOTAL		116,402,000	193,598,000	949,905,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>95,647,000</u>	<u>119,703,000</u>	<u>125,737,000</u>
A011	PAY	<u>36,394,000</u>	<u>38,714,000</u>	<u>43,376,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>22,530,000</u>	<u>23,608,000</u>	<u>26,250,000</u>
A01101	Basic Pay	22,027,000	22,963,000	25,611,000
A01103	Special pay	503,000	645,000	639,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>13,864,000</u>	<u>15,106,000</u>	<u>17,126,000</u>
A01151	Pay of Other Staff	12,968,000	14,075,000	16,104,000
A01153	Special pay	896,000	1,031,000	1,022,000
A012	ALLOWANCES	<u>59,253,000</u>	<u>80,989,000</u>	<u>82,361,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>46,701,000</u>	<u>68,764,000</u>	<u>72,561,000</u>
A01202	House rent Allowance	4,500,000	6,962,000	6,899,000
A01203	Conveyance allowance	2,745,000	2,161,000	2,142,000
A0120D	Integrated Allowance	100,000	104,000	104,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	58,000		
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	1,405,000	1,688,000	1,673,000
A01211	Hill allowance	50,000	55,000	55,000
A01216	Qualification allowance	59,000	110,000	110,000
A01217	Medical allowance	1,825,000	2,053,000	2,035,000
A0121N	Personal Allowance	18,000	24,000	24,000
A01224	Entertainment allowance	6,000	6,000	6,000
A01226	Computer allowance	100,000	61,000	61,000
A0122S	Utility Allowance	3,961,000	4,733,000	4,690,000
A01236	Deputation allowance	287,000	362,000	362,000
A01239	Special allowance	35,000	6,000	6,000
A0123E	Executive Allowance	7,154,000	7,432,000	7,365,000
A0123K	Superior Executive Allowance			347,000
A0123X	Ad-hoc Relief Allowance 2020	2,809,000	3,254,000	3,225,000
A01240	Utility allowance for gas	775,000	899,000	891,000
A01241	Utility allowance for electricity		29,000	29,000
A01248	Judicial Allowance	4,011,000	13,086,000	12,968,000
A0124R	Adhoc Relief Allowance 2022	1,928,000	2,180,000	2,160,000
A0124X	Adhoc Relief Allowance 2023	6,716,000	7,483,000	7,416,000
A01250	Incentive Allowance	8,159,000	10,432,000	10,338,000
A0125E	Adhoc Relief Allowance 2024		5,644,000	5,593,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01270	Other			4,062,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>12,552,000</u>	<u>12,225,000</u>	<u>9,800,000</u>
A01273	Honoraria	3,200,000	3,200,000	
A01274	Medical charges	400,000	202,000	600,000
A01277	Contingent paid staff	8,952,000	8,823,000	9,200,000
A03	TOTAL OPERATING EXPENSES	<u>15,010,000</u>	<u>66,893,000</u>	<u>817,168,000</u>
A032	COMMUNICATIONS	<u>560,000</u>	<u>560,000</u>	<u>560,000</u>
A03201	Postage and telegraph	60,000	60,000	60,000
A03202	Telephone and trunk call	500,000	500,000	500,000
A033	UTILITIES	<u>979,000</u>	<u>1,364,000</u>	<u>1,637,000</u>
A03301	Gas			500,000
A03303	Electricity	200,000	261,000	358,000
A03304	Hot and cold weather charges	779,000	1,103,000	779,000
A036	MOTOR VEHICLES	<u>1,000</u>		<u>1,000</u>
A03603	Registration	1,000		1,000
A038	TRAVEL & TRANSPORTATION	<u>10,120,000</u>	<u>10,447,000</u>	<u>11,620,000</u>
A03805	Travelling allowance	2,000,000	2,327,000	2,500,000
A03806	Transportation of Goods (Govt.)	300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	5,500,000	5,500,000	6,500,000
A03812	POL for Patrolling duties	2,320,000	2,320,000	2,320,000
A039	GENERAL	<u>3,350,000</u>	<u>54,522,000</u>	<u>803,350,000</u>
A03901	Stationery	1,200,000	1,200,000	1,200,000
A03902	Printing and publication	300,000	300,000	300,000
A03905	Newspapers periodicals and books	50,000	50,000	50,000
A03906	Uniforms and protective clothing	150,000	150,000	150,000
A03917	Law charges	150,000	150,000	150,000
A03970	Others	1,500,000	52,672,000	801,500,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY OBJECT				
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>1,257,000</u>	
A041	PENSION		<u>1,257,000</u>	
A04114	Superannuation Encashment of L.P.R		1,257,000	
A06	TOTAL TRANSFERS	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A063	ENTERTAINMENT & GIFTS	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A06301	Entertainments & Gifts	500,000	500,000	500,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A096	PURCHASE OF PLANT AND MACHINERY	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A09601	Purchase of Plant and Machinery	150,000	150,000	150,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A09701	Purchase of Furniture and Fixture	150,000	150,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>4,945,000</u>	<u>4,945,000</u>	<u>6,200,000</u>
A130	TRANSPORT	<u>4,545,000</u>	<u>4,545,000</u>	<u>6,000,000</u>
A13001	Transport	4,545,000	4,545,000	6,000,000
A131	MACHINERY AND EQUIPMENT	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery and Equipment	200,000	200,000	200,000
A132	FURNITURE AND FIXTURE	<u>200,000</u>	<u>200,000</u>	
A13201	Furniture and Fixtures	200,000	200,000	
NET TOTAL		116,402,000	193,598,000	949,905,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	19			19	3,186,000
02	3			3	1,119,000
05	9			9	2,138,000
07	3			3	604,000
11	9			9	1,974,000
14	11			11	3,401,000
15	4			4	1,213,000
16	16			16	6,453,000
17	12			12	6,586,000
18	2			2	1,928,000
19	1			1	1,271,000
(Special)	1			1	11,842,000
TOTAL	90			90	41,715,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE						
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE						
018101	VOTER REGISTRATION/ ELECTION						
GL1517	Election Commissioner Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>95,647,000</u>	<u>119,703,000</u>	<u>121,675,000</u>
A011	TOTAL PAY		<u>90</u>	<u>90</u>	<u>36,394,000</u>	<u>38,714,000</u>	<u>43,376,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>22,530,000</u>	<u>23,608,000</u>	<u>26,250,000</u>
A01101	Total Basic Pay		<u>26</u>	<u>26</u>	<u>22,027,000</u>	<u>22,963,000</u>	<u>25,611,000</u>
C030	Chief Election Commissioner GB	(Special)	1	1	9,201,000		11,842,000
P079	Provincial Election Commissioner	(BPS-19)	1	1	1,300,000		1,271,000
R050	Regional Election Commissioner/Deputy Election	(BPS-18)	2	2	1,534,000		1,928,000
A110	Assistant Election Commissioner	(BPS-17)	8	8	4,723,000		4,441,000
D023	Database Administrator	(BPS-17)	1	1	500,000		546,000
P070	PS to Chief Election Commissioner	(BPS-17)	1	1	565,000		583,000
S016	Section Officer	(BPS-17)	1	1	500,000		508,000
S194	Section Officer (Law)	(BPS-17)	1	1	500,000		508,000
C077	Computer Operator	(BPS-16)	2	2	850,000		1,026,000
E003	Election Officer	(BPS-16)	5	5	1,500,000		1,980,000
M079	Media Officer/Spokesman	(BPS-16)	1	1	247,000		318,000
P067	Protocol Officer	(BPS-16)	1	1	247,000		318,000
S116	Stenographer	(BPS-16)	1	1	360,000		342,000
A01103	Special pay				503,000	645,000	639,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>64</u>	<u>64</u>	<u>13,864,000</u>	<u>15,106,000</u>	<u>17,126,000</u>
A01151	Total Pay of Other Staff		<u>64</u>	<u>64</u>	<u>12,968,000</u>	<u>14,075,000</u>	<u>16,104,000</u>
A068	Assistant	(BPS-16)	6	6	2,208,000		2,469,000
D021	Data Entry Operator	(BPS-15)	4	4	1,358,000		1,213,000
S117	Stenotypist	(BPS-14)	3	3	622,000		801,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE						
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE						
018101	VOTER REGISTRATION/ ELECTION						
GL1517	Election Commissioner Gilgit						
U019	Upper Division Clerk	(BPS-14)	8	8	1,815,000		2,600,000
L093	Lower Division Clerk	(BPS-11)	8	8	1,326,000		1,764,000
P033	Photographer	(BPS-11)	1	1	163,000		210,000
D170	Duplicate Machine Operator	(BPS-07)	1	1	156,000		221,000
E004	Electrician	(BPS-07)	1	1	141,000		202,000
R013	Receptionist	(BPS-07)	1	1	141,000		181,000
D159	Driver	(BPS-05)	8	8	1,853,000		1,839,000
S125	Store Keeper	(BPS-05)	1	1	219,000		299,000
M009	Mail Runner	(BPS-02)	1	1	186,000		612,000
N006	Naib Qasid	(BPS-02)	1	1	196,000		265,000
S167	Sweeper	(BPS-02)	1	1	186,000		242,000
A161	Attendant	(BPS-01)	1	1	116,000		150,000
C053	Chowkidar	(BPS-01)	3	3	375,000		494,000
C110	Cook	(BPS-01)	1	1	123,000		167,000
D017	Dak Runner	(BPS-01)	1	1	123,000		167,000
M011	Mali	(BPS-01)	2	2	288,000		372,000
N006	Naib Qasid	(BPS-01)	10	10	1,257,000		1,686,000
S167	Sweeper	(BPS-01)	1	1	116,000		150,000
A01153	Special pay				896,000	1,031,000	1,022,000
A012	TOTAL ALLOWANCES				<u>59,253,000</u>	<u>80,989,000</u>	<u>78,299,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,701,000</u>	<u>68,764,000</u>	<u>68,499,000</u>
A01202	House rent Allowance				4,500,000	6,962,000	6,899,000
A01203	Conveyance allowance				2,745,000	2,161,000	2,142,000
A0120D	Integrated Allowance				100,000	104,000	104,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				58,000		

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL1517	Election Commissioner Gilgit					
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			1,405,000	1,688,000	1,673,000
A01211	Hill allowance			50,000	55,000	55,000
A01216	Qualification allowance			59,000	110,000	110,000
A01217	Medical allowance			1,825,000	2,053,000	2,035,000
A0121N	Personal Allowance			18,000	24,000	24,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01226	Computer allowance			100,000	61,000	61,000
A0122S	Utility Allowance			3,961,000	4,733,000	4,690,000
A01236	Deputation allowance			287,000	362,000	362,000
A01239	Special allowance			35,000	6,000	6,000
A0123E	Executive Allowance			7,154,000	7,432,000	7,365,000
A0123K	Superior Executive Allowance					347,000
A0123X	Ad-hoc Relief Allowance 2020			2,809,000	3,254,000	3,225,000
A01240	Utility allowance for gas			775,000	899,000	891,000
A01241	Utility allowance for electricity				29,000	29,000
A01248	Judicial Allowance			4,011,000	13,086,000	12,968,000
A0124R	Adhoc Relief Allowance 2022			1,928,000	2,180,000	2,160,000
A0124X	Adhoc Relief Allowance 2023			6,716,000	7,483,000	7,416,000
A01250	Incentive Allowance			8,159,000	10,432,000	10,338,000
A0125E	Adhoc Relief Allowance 2024				5,644,000	5,593,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,552,000</u>	<u>12,225,000</u>	<u>9,800,000</u>
A01273	Honoraria			<u>3,200,000</u>	<u>3,200,000</u>	
001	HONORARIA			3,200,000	3,200,000	
A01274	Medical charges			400,000	202,000	600,000
A01277	Contingent paid staff			<u>8,952,000</u>	<u>8,823,000</u>	<u>9,200,000</u>
001	Contingent Paid Staff			8,952,000	8,823,000	9,200,000
A03	TOTAL OPERATING EXPENSES			<u>15,010,000</u>	<u>66,893,000</u>	<u>817,168,000</u>
A032	TOTAL COMMUNICATIONS			<u>560,000</u>	<u>560,000</u>	<u>560,000</u>
A03201	Postage and telegraph			60,000	60,000	60,000
A03202	Telephone and trunk call			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Telephone and Trunk Calls			500,000	500,000	500,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL1517	Election Commissioner Gilgit					
A033	TOTAL UTILITIES			<u>979,000</u>	<u>1,364,000</u>	<u>1,637,000</u>
A03301	Gas					<u>500,000</u>
001	Gas					500,000
A03303	Electricity			<u>200,000</u>	<u>261,000</u>	<u>358,000</u>
001	Electricity			200,000	261,000	358,000
A03304	Hot and cold weather charges			<u>779,000</u>	<u>1,103,000</u>	<u>779,000</u>
001	Hot and Cold Weather Charges				1,103,000	
003	Gilgit-Baltistan Weather Charges			779,000		779,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>1,000</u>
A03603	Registration			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,120,000</u>	<u>10,447,000</u>	<u>11,620,000</u>
A03805	Travelling allowance			<u>2,000,000</u>	<u>2,327,000</u>	<u>2,500,000</u>
001	Travelling Allowance			2,000,000	2,327,000	2,500,000
A03806	Transportation of Goods (Govt.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transportation of Goods			300,000	300,000	300,000
A03807	P.O.L Charges A.planes			<u>5,500,000</u>	<u>5,500,000</u>	<u>6,500,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			5,500,000	5,500,000	6,500,000
A03812	POL for Patrolling duties			<u>2,320,000</u>	<u>2,320,000</u>	<u>2,320,000</u>
001	POL for Patrolling duties				2,320,000	
005	POL (Escort/Pilot Vehicles)			2,320,000		2,320,000
A039	TOTAL GENERAL			<u>3,350,000</u>	<u>54,522,000</u>	<u>803,350,000</u>
A03901	Stationery			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001	Stationery			1,200,000	1,200,000	1,200,000
A03902	Printing and publication			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	PRINTING AND PUBLICATION				300,000	300,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Uniforms and Protective Clothing			150,000	150,000	150,000
A03917	Law charges			150,000	150,000	150,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL1517	Election Commissioner Gilgit					
A03970	Others			<u>1,500,000</u>	<u>52,672,000</u>	<u>801,500,000</u>
001	Others			1,500,000	52,672,000	1,500,000
027	Others-(Election)					800,000,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS				<u>1,257,000</u>	
A041	TOTAL PENSION				<u>1,257,000</u>	
A04114	Superannuation Encashment of L.P.R				<u>1,257,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,257,000	
A06	TOTAL TRANSFERS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A06301	Entertainments & Gifts			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Entertainments & Gifts			500,000	500,000	500,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A09601	Purchase of Plant and Machinery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Purchase of Plant & Machinery			150,000	150,000	150,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A09701	Purchase of Furniture and Fixture			150,000	150,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,945,000</u>	<u>4,945,000</u>	<u>6,200,000</u>
A130	TOTAL TRANSPORT			<u>4,545,000</u>	<u>4,545,000</u>	<u>6,000,000</u>
A13001	Transport			<u>4,545,000</u>	<u>4,545,000</u>	<u>6,000,000</u>
001	Transport			4,000,000	4,545,000	5,400,000
014	Transport (Escort/Pilot Vehicles)			545,000		600,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL1517	Election Commissioner Gilgit					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Machinery and Equipment			200,000	200,000	200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	
A13201	Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixture			200,000	200,000	
Election Commissioner Gilgit				116,402,000	193,598,000	945,843,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL4004	BLOCK FOR MANDATORY PAYMENTS					
A01	TOTAL EMPLOYEES RELATED EXPENSES					<u>4,062,000</u>
A012	TOTAL ALLOWANCES					<u>4,062,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>4,062,000</u>
A01270	Other					<u>4,062,000</u>
017	Mandatory ERE Payments					4,062,000
BLOCK FOR MANDATORY PAYMENTS						4,062,000