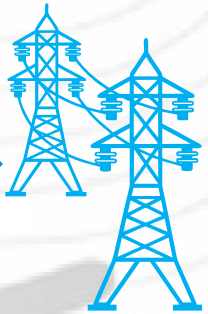




BUDGET 2021-22

Estimates of Receipts
Volume-II
(GB Non-Tax Revenues)



GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



ESTIMATES OF RECEIPTS FOR THE YEAR 2021-2022

VOLUME-II (GB Revenues)

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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ESTIMATES OF RECEIPTS 2021-2022
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Department/PAO Wise Summary of Revenue/Receipts for the Financial Year 2021-2022

S. No.	Fund/Department Description	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
1	GC21007-SERVICES & GENERAL ADMINISTRATION	395,000	33,959,500	1,000,000
2	GC21008-HOME & PRISON	37,000,000	39,000,000	45,000,000
3	GC21010-AGRICULTURE, LIVESTOCK & FISHERIES	44,000,000	44,893,600	50,000,000
4	GC21011-EDUCATION DEPARTMENT	40,10,000	13,367,204	14,000,000
5	GC21012-HEALTH DEPARTMENT	35,000,000	28,012,096	44,000,000
6	GC21015-FINANCE DEPARTMENT GILGIT-BALTISTAN	55,80,6000	235,000,000	99,000,000
7	GC21016-FOREST, WILDLIFE & ENVIRONMENT	57,000,000	60,000,000	65,000,000
8	GC21021-MINERALS, INDUSTRIES, COMMERCE & LABOUR	13,000,000	15,000,000	17,000,000
9	GC21022-TOURISM, SPORTS & CULTURE	100,000,000	0	100,000,000
10	GC21023-REVENUE, Z&U, E&T AND COOPERATIVES	320,000,000	224,931,216	320,000,000
11	GC21024-WATER & POWER DEPARTMENT	1200,000,000	564,855,000	1,200,000,000
12	GC21025-PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN	44,000,000	16,511,000	44,000,000
13	GC21028-FOOD DEPARTMENT GILGIT-BALTISTAN	3500,000	850,000	1,000,000
	Grand Total:	1,913,711,000	1,276,379,616	2,000,000,000

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>7,000</u>	<u>250,000</u>	<u>250,000</u>
B013	PROPERTY TAX		<u>7,000</u>	<u>250,000</u>	<u>250,000</u>
B01312	Copying registered documents		7,000	250,000	250,000
B02	TOTAL INDIRECT TAXES		<u>385,048,000</u>	<u>400,930,216</u>	<u>400,708,000</u>
B027	STAMP DUTY		<u>65,048,000</u>	<u>175,999,000</u>	<u>80,708,000</u>
B02701	Sale of stamps		55,806,000	117,197,000	49,400,000
B02702	On bills of exchange cheques/other			10,948,000	4,600,000
B02714	Non Judicial-Recoveries from Govt.Departments for			34,748,000	14,600,000
B02732	Court fees			4,284,000	1,800,000
B02735	Fines and penalties		9,242,000	8,822,000	10,308,000
B028	MOTOR VEHICLES		<u>320,000,000</u>	<u>224,931,216</u>	<u>320,000,000</u>
B02801	Fee for registrations		320,000,000	224,931,216	320,000,000
C01	TOTAL INCOME FROM PROPERTY AND ENTERPRISE		<u>1,203,500,000</u>	<u>565,705,000</u>	<u>1,201,000,000</u>
C010	PROFITS		<u>1,200,000,000</u>	<u>564,855,000</u>	<u>1,200,000,000</u>
C01006	Electricity		1,200,000,000	564,855,000	1,200,000,000
C011	STATE TRADING SCHEMES		<u>3,500,000</u>	<u>850,000</u>	<u>1,000,000</u>
C01105	Wheat Receipts - Others		3,500,000	850,000	1,000,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>105,225,000</u>	<u>96,846,300</u>	<u>134,897,000</u>
C021	GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>5,002,000</u>	<u>20,098,000</u>	<u>12,018,000</u>
C02140	Registration		5,002,000	5,818,000	6,018,000
C02199	Other - Organization Of State			14,280,000	6,000,000
C026	LAW AND ORDER RECEIPTS		<u>17,213,000</u>	<u>17,430,000</u>	<u>20,279,000</u>
C02637	Motor driving License		8,373,000	8,370,000	9,665,000
C02638	Traffic fines		260,000	500,000	722,000
C02642	Others		8,374,000	8,360,000	9,670,000
C02692	Explosive License/Renewal Receipt		206,000	200,000	222,000
C027	COMMUNITY SERVICES RECEIPTS		<u>44,000,000</u>	<u>17,939,000</u>	<u>44,600,000</u>

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
C02701	Building Rent			1,428,000	600,000
C02702	Receipts from Workshops		44,000,000	16,511,000	44,000,000
C028	SOCIAL SERVICES		<u>39,010,000</u>	<u>41,379,300</u>	<u>58,000,000</u>
C02813	Education - General Admission Fee		3,600,000	13,222,204	13,853,000
C02818	Education - Others		410,000	145,000	147,000
C02855	Health-Sale of Outdoor Ticket		20,691,000	23,166,000	36,342,000
C02857	Health-Rooms Rent		415,000	705,096	1,103,000
C02867	Health-Collection of payment for services		7,089,000	1,408,000	2,205,000
C02869	Health fees for medical examination		3,533,000	1,023,000	1,600,000
C02871	Receipts Wild Birds & Wild Animals Protection Act		3,272,000	1,710,000	2,750,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>219,931,000</u>	<u>212,648,100</u>	<u>263,145,000</u>
C031	ECONOMIC SERVICES RECEIPTS FOOD &		<u>16,998,000</u>	<u>17,274,000</u>	<u>19,374,000</u>
C03116	Agriculture Receipts		16,998,000	17,274,000	19,374,000
C032	ECO. SERVICE REC.FISHERIES, ANIMAL		<u>27,002,000</u>	<u>27,619,600</u>	<u>30,626,000</u>
C03201	Ordinary receipts		7,100,000	7,337,600	8,090,000
C03223	Receipts from Livestock Farms		19,902,000	20,282,000	22,536,000
C033	ECONOMIC SERVICES RECEIPTS FORESTS		<u>57,000,000</u>	<u>60,000,000</u>	<u>65,000,000</u>
C03301	Timber remov Agencies-Timber		30,341,000	32,561,000	35,337,000
C03316	Rev. from forests not managed Govt.Duty on		23,833,000	24,217,000	26,215,000
C03370	Other receipts		2,826,000	3,222,000	3,448,000
C036	GRANTS			<u>38,080,000</u>	<u>16,000,000</u>
C03603	Other grants from federal govt.devp grants fed.gov			19,040,000	8,000,000
C03604	Other grants from federal govt.non devp grants			19,040,000	8,000,000
C038	OTHERS		<u>105,931,000</u>	<u>54,674,500</u>	<u>115,145,000</u>
C03802	Sale of stores and materials		395,000	33,959,500	1,000,000
C03806	Citizenship nationalization passport		217,000	1,030,000	1,230,000

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
C03821	Receipts of Tourist Department		60,000,000		60,000,000
C03824	Recoveries of overpayments			14,035,000	6,000,000
C03829	Other Receipts Fees, Fines and Forfeitures		3,598,000	3,520,000	4,320,000
C03835	Arms License Fees		1,721,000	2,130,000	2,595,000
C03874	Receipts from Sports and Recreation Facilities		40,000,000		40,000,000
C039	DEVELOPMENT SURCHARGE AND ROYALTIES		<u>13,000,000</u>	<u>15,000,000</u>	<u>17,000,000</u>
C03909	Mineral Royalties		13,000,000	15,000,000	17,000,000
NET TOTAL			1,913,711,000	1,276,379,616	2,000,000,000

SERVICES & GENERAL ADMINISTRATION

DISTRICT	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
GILGIT		395,000	33,959,500	1,000,000
TOTAL		395,000	33,959,500	1,000,000

SERVICES & GENERAL ADMINISTRATION

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	SEC SERVICES AND GENERAL ADMIN
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CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
015101	ESTABLISHMENT-SERVICES- GENERAL ADMNISTR		395,000	33,959,500	1,000,000
TOTAL			395,000	33,959,500	1,000,000

SERVICES & GENERAL ADMINISTRATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1501	Secretary Services & GAD Gilgit		395,000	33,959,500	1,000,000
TOTAL			395,000	33,959,500	1,000,000

SERVICES & GENERAL ADMINISTRATION

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>395,000</u>	<u>33,959,500</u>	<u>1,000,000</u>
C038	OTHERS		<u>395,000</u>	<u>33,959,500</u>	<u>1,000,000</u>
C03802	Sale of stores and materials		395,000	33,959,500	1,000,000
NET TOTAL			395,000	33,959,500	1,000,000

SERVICES & GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT-SERVICES- GENERAL ADMNISTR

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1501 Secretary Services & GAD Gilgit					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>395,000</u>	<u>33,959,500</u>	<u>1,000,000</u>
C038	TOTAL OTHERS		<u>395,000</u>	<u>33,959,500</u>	<u>1,000,000</u>
C03802	Sale of stores and materials		395,000	33,959,500	1,000,000
TOTAL			395,000	33,959,500	1,000,000

HOME & PRISON

DISTRICT	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
ASTORE		2,596,000	3,300,000	4,900,000
DIAMER		956,000	800,000	1,200,000
GHANCHE		1,434,000	1,200,000	1,860,000
GHIZER		3,799,000	3,900,000	4,244,000
GILGIT		10,413,000	9,990,000	11,495,000
HUNZA		2,393,000	2,100,000	2,700,000
KHARMANG		2,133,000	2,984,000	2,984,000
NAGAR		2,398,000	2,000,000	2,660,000
SHIGAR		1,516,000	2,330,000	2,396,000
SKARDU		9,362,000	10,396,000	10,561,000
TOTAL		37,000,000	39,000,000	45,000,000

HOME & PRISON

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	HOME AND PRISON DEPARTMENT
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CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
011105	DISTRICT ADMINISTRATION		16,936,000	19,270,000	21,865,000
032102	PROVINCIAL POLICE		16,747,000	16,730,000	19,335,000
036101	SECRETARIAT/ADMINISTRATION		3,317,000	3,000,000	3,800,000
TOTAL			37,000,000	39,000,000	45,000,000

HOME & PRISON

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1001	Deputy Commissioner Astore		544,000	1,500,000	2,500,000
AT1008	Superintendent of Police Astore		2,052,000	1,800,000	2,400,000
DM1009	Superintendent of Police, Diamer		956,000	800,000	1,200,000
GL1520	Deputy Commissioner, Gilgit		3,676,000	3,500,000	4,000,000
GL1607	Superintendent of Police Gilgit		3,420,000	3,490,000	3,695,000
GL1789	Secretary Home & Perison Gilgit		3,317,000	3,000,000	3,800,000
GN1001	Deputy Commissioner, Ghanche		478,000	400,000	620,000
GN1008	Superintendent of Police Ghanche		956,000	800,000	1,240,000
GZ1001	Deputy Commissioner Ghizer		1,337,000	1,300,000	1,444,000
GZ1008	Superintendent of Police Ghizer		2,462,000	2,600,000	2,800,000
HN1003	Deputy Commissioner Hunza		1,573,000	1,300,000	1,700,000
HN1004	Superintendent of Police Hunza		820,000	800,000	1,000,000
NG1080	Deputy Commissioner Nagar		1,167,000	1,100,000	1,300,000
NG1081	Superintendent of Police Nagar		1,231,000	900,000	1,360,000
RG1080	Deputy Commissioner Kharmang		679,000	1,160,000	1,160,000
RG1081	Assistant Commissioner Kharmang		674,000	884,000	884,000
RG1082	Superintendent of Police Kharmang		780,000	940,000	940,000
SD1001	Deputy Commissioner Skardu		6,004,000	6,596,000	6,661,000

HOME & PRISON

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1010	Superintendent of Police Skardu		3,358,000	3,800,000	3,900,000
SS1080	Deputy Commissioner Shigar		804,000	1,530,000	1,596,000
SS1082	Superintendent of Police Shigar		712,000	800,000	800,000
TOTAL			37,000,000	39,000,000	45,000,000

HOME & PRISON

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>7,000</u>	<u>250,000</u>	<u>250,000</u>
B013	PROPERTY TAX		<u>7,000</u>	<u>250,000</u>	<u>250,000</u>
B01312	Copying registered documents		7,000	250,000	250,000
B02	TOTAL INDIRECT TAXES		<u>9,242,000</u>	<u>8,822,000</u>	<u>10,308,000</u>
B027	STAMP DUTY		<u>9,242,000</u>	<u>8,822,000</u>	<u>10,308,000</u>
B02735	Fines and penalties		9,242,000	8,822,000	10,308,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>22,215,000</u>	<u>23,248,000</u>	<u>26,297,000</u>
C021	GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>5,002,000</u>	<u>5,818,000</u>	<u>6,018,000</u>
C02140	Registration		5,002,000	5,818,000	6,018,000
C026	LAW AND ORDER RECEIPTS		<u>17,213,000</u>	<u>17,430,000</u>	<u>20,279,000</u>
C02637	Motor driving License		8,373,000	8,370,000	9,665,000
C02638	Traffic fines		260,000	500,000	722,000
C02642	Others		8,374,000	8,360,000	9,670,000
C02692	Explosive License/Renewal Receipt		206,000	200,000	222,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,536,000</u>	<u>6,680,000</u>	<u>8,145,000</u>
C038	OTHERS		<u>5,536,000</u>	<u>6,680,000</u>	<u>8,145,000</u>
C03806	Citizenship nationalization passport		217,000	1,030,000	1,230,000
C03829	Other Receipts Fees, Fines and Forfeitures		3,598,000	3,520,000	4,320,000
C03835	Arms License Fees		1,721,000	2,130,000	2,595,000
NET TOTAL			37,000,000	39,000,000	45,000,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1001 Deputy Commissioner Astore					
B02	TOTAL INDIRECT TAXES		<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
B027	TOTAL STAMP DUTY		<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
B02735	Fines and penalties		300,000	300,000	500,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>149,000</u>	<u>600,000</u>	<u>1,000,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>95,000</u>	<u>300,000</u>	<u>500,000</u>
C02140	Registration		95,000	300,000	500,000
C026	TOTAL LAW AND ORDER RECEIPTS		<u>54,000</u>	<u>300,000</u>	<u>500,000</u>
C02638	Traffic fines		54,000	300,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>95,000</u>	<u>600,000</u>	<u>1,000,000</u>
C038	TOTAL OTHERS		<u>95,000</u>	<u>600,000</u>	<u>1,000,000</u>
C03806	Citizenship nationalization passport & copyright		41,000	300,000	500,000
C03835	Arms License Fees		54,000	300,000	500,000
TOTAL			544,000	1,500,000	2,500,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1520 Deputy Commissioner, Gilgit					
B02	TOTAL INDIRECT TAXES		<u>3,676,000</u>	<u>3,500,000</u>	<u>4,000,000</u>
B027	TOTAL STAMP DUTY		<u>3,676,000</u>	<u>3,500,000</u>	<u>4,000,000</u>
B02735	Fines and penalties		3,676,000	3,500,000	4,000,000
TOTAL			3,676,000	3,500,000	4,000,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1001 Deputy Commissioner, Ghanche					
B02	TOTAL INDIRECT TAXES		<u>478,000</u>	<u>400,000</u>	<u>620,000</u>
B027	TOTAL STAMP DUTY		<u>478,000</u>	<u>400,000</u>	<u>620,000</u>
B02735	Fines and penalties		478,000	400,000	620,000
TOTAL			478,000	400,000	620,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION			ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs	Rs
GZ1001	Deputy Commissioner	Ghizer				
B02	TOTAL INDIRECT TAXES			<u>1,337,000</u>	<u>1,300,000</u>	<u>1,444,000</u>
B027	TOTAL STAMP DUTY			<u>1,337,000</u>	<u>1,300,000</u>	<u>1,444,000</u>
B02735	Fines and penalties			1,337,000	1,300,000	1,444,000
TOTAL				1,337,000	1,300,000	1,444,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1003 Deputy Commissioner Hunza					
B02	TOTAL INDIRECT TAXES		<u>1,573,000</u>	<u>1,300,000</u>	<u>1,700,000</u>
B027	TOTAL STAMP DUTY		<u>1,573,000</u>	<u>1,300,000</u>	<u>1,700,000</u>
B02735	Fines and penalties		1,573,000	1,300,000	1,700,000
TOTAL			1,573,000	1,300,000	1,700,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
NG1080 Deputy Commissioner Nagar					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,167,000</u>	<u>1,100,000</u>	<u>1,300,000</u>
C038	TOTAL OTHERS		<u>1,167,000</u>	<u>1,100,000</u>	<u>1,300,000</u>
C03835	Arms License Fees		1,167,000	1,100,000	1,300,000
TOTAL			1,167,000	1,100,000	1,300,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
RG1080 Deputy Commissioner Kharmang					
B02	TOTAL INDIRECT TAXES		<u>411,000</u>	<u>460,000</u>	<u>460,000</u>
B027	TOTAL STAMP DUTY		<u>411,000</u>	<u>460,000</u>	<u>460,000</u>
B02735	Fines and penalties		411,000	460,000	460,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>69,000</u>	<u>200,000</u>	<u>200,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>69,000</u>	<u>200,000</u>	<u>200,000</u>
C02140	Registration		69,000	200,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>199,000</u>	<u>500,000</u>	<u>500,000</u>
C038	TOTAL OTHERS		<u>199,000</u>	<u>500,000</u>	<u>500,000</u>
C03806	Citizenship nationalization passport & copyright		28,000	200,000	200,000
C03829	Other Receipts Fees, Fines and Forfeitures		137,000	200,000	200,000
C03835	Arms License Fees		34,000	100,000	100,000
TOTAL			679,000	1,160,000	1,160,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
RG1081 Assistant Commissioner Kharmang					
B02	TOTAL INDIRECT TAXES		<u>411,000</u>	<u>444,000</u>	<u>444,000</u>
B027	TOTAL STAMP DUTY		<u>411,000</u>	<u>444,000</u>	<u>444,000</u>
B02735	Fines and penalties		411,000	444,000	444,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>69,000</u>	<u>100,000</u>	<u>100,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>69,000</u>	<u>100,000</u>	<u>100,000</u>
C02140	Registration		69,000	100,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>194,000</u>	<u>340,000</u>	<u>340,000</u>
C038	TOTAL OTHERS		<u>194,000</u>	<u>340,000</u>	<u>340,000</u>
C03806	Citizenship nationalization passport & copyright		30,000	100,000	100,000
C03829	Other Receipts Fees, Fines and Forfeitures		130,000	140,000	140,000
C03835	Arms License Fees		34,000	100,000	100,000
TOTAL			674,000	884,000	884,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1001	Deputy Commissioner Skardu				
B02	TOTAL INDIRECT TAXES		<u>850,000</u>	<u>918,000</u>	<u>918,000</u>
B027	TOTAL STAMP DUTY		<u>850,000</u>	<u>918,000</u>	<u>918,000</u>
B02735	Fines and penalties		850,000	918,000	918,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,700,000</u>	<u>5,078,000</u>	<u>5,078,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>4,700,000</u>	<u>5,078,000</u>	<u>5,078,000</u>
C02140	Registration		4,700,000	5,078,000	5,078,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>454,000</u>	<u>600,000</u>	<u>665,000</u>
C038	TOTAL OTHERS		<u>454,000</u>	<u>600,000</u>	<u>665,000</u>
C03806	Citizenship nationalization passport & copyright		70,000	250,000	250,000
C03835	Arms License Fees		384,000	350,000	415,000
TOTAL			6,004,000	6,596,000	6,661,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SS1080	Deputy Commissioner Shigar				
B01	TOTAL DIRECT TAXES		<u>7,000</u>	<u>250,000</u>	<u>250,000</u>
B013	TOTAL PROPERTY TAX		<u>7,000</u>	<u>250,000</u>	<u>250,000</u>
B01312	Copying registered documents		7,000	250,000	250,000
B02	TOTAL INDIRECT TAXES		<u>206,000</u>	<u>200,000</u>	<u>222,000</u>
B027	TOTAL STAMP DUTY		<u>206,000</u>	<u>200,000</u>	<u>222,000</u>
B02735	Fines and penalties		206,000	200,000	222,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>481,000</u>	<u>540,000</u>	<u>584,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>69,000</u>	<u>140,000</u>	<u>140,000</u>
C02140	Registration		69,000	140,000	140,000
C026	TOTAL LAW AND ORDER RECEIPTS		<u>412,000</u>	<u>400,000</u>	<u>444,000</u>
C02638	Traffic fines		206,000	200,000	222,000
C02692	Explosive License/Renewal Receipt		206,000	200,000	222,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>110,000</u>	<u>540,000</u>	<u>540,000</u>
C038	TOTAL OTHERS		<u>110,000</u>	<u>540,000</u>	<u>540,000</u>
C03806	Citizenship nationalization passport & copyright		48,000	180,000	180,000
C03829	Other Receipts Fees, Fines and Forfeitures		14,000	180,000	180,000
C03835	Arms License Fees		48,000	180,000	180,000
TOTAL			804,000	1,530,000	1,596,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1008 Superintendent of Police Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,052,000</u>	<u>1,800,000</u>	<u>2,400,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>2,052,000</u>	<u>1,800,000</u>	<u>2,400,000</u>
C02637	Motor driving License		1,026,000	900,000	1,200,000
C02642	Others		1,026,000	900,000	1,200,000
TOTAL			2,052,000	1,800,000	2,400,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1009 Superintendent of Police, Diamer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>956,000</u>	<u>800,000</u>	<u>1,200,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>956,000</u>	<u>800,000</u>	<u>1,200,000</u>
C02637	Motor driving License		478,000	400,000	600,000
C02642	Others		478,000	400,000	600,000
TOTAL			956,000	800,000	1,200,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1607 Superintendent of Police Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,420,000</u>	<u>3,490,000</u>	<u>3,695,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>3,420,000</u>	<u>3,490,000</u>	<u>3,695,000</u>
C02637	Motor driving License		1,710,000	1,750,000	1,845,000
C02642	Others		1,710,000	1,740,000	1,850,000
TOTAL			3,420,000	3,490,000	3,695,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1008 Superintendent of Police Ghanche					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>956,000</u>	<u>800,000</u>	<u>1,240,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>956,000</u>	<u>800,000</u>	<u>1,240,000</u>
C02637	Motor driving License		478,000	400,000	620,000
C02642	Others		478,000	400,000	620,000
TOTAL			956,000	800,000	1,240,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1008 Superintendent of Police Ghizer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,462,000</u>	<u>2,600,000</u>	<u>2,800,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>2,462,000</u>	<u>2,600,000</u>	<u>2,800,000</u>
C02637	Motor driving License		1,231,000	1,300,000	1,400,000
C02642	Others		1,231,000	1,300,000	1,400,000
TOTAL			2,462,000	2,600,000	2,800,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1004 Superintendent of Police Hunza					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>820,000</u>	<u>800,000</u>	<u>1,000,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>820,000</u>	<u>800,000</u>	<u>1,000,000</u>
C02637	Motor driving License		410,000	400,000	500,000
C02642	Others		410,000	400,000	500,000
TOTAL			820,000	800,000	1,000,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
NG1081 Superintendent of Police Nagar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,231,000</u>	<u>900,000</u>	<u>1,360,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>1,231,000</u>	<u>900,000</u>	<u>1,360,000</u>
C02637	Motor driving License		615,000	450,000	680,000
C02642	Others		616,000	450,000	680,000
TOTAL			1,231,000	900,000	1,360,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
RG1082 Superintendent of Police Kharmang					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>780,000</u>	<u>940,000</u>	<u>940,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>780,000</u>	<u>940,000</u>	<u>940,000</u>
C02637	Motor driving License		390,000	470,000	470,000
C02642	Others		390,000	470,000	470,000
TOTAL			780,000	940,000	940,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1010 Superintendent of Police Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,358,000</u>	<u>3,800,000</u>	<u>3,900,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>3,358,000</u>	<u>3,800,000</u>	<u>3,900,000</u>
C02637	Motor driving License		1,679,000	1,900,000	1,950,000
C02642	Others		1,679,000	1,900,000	1,950,000
TOTAL			3,358,000	3,800,000	3,900,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SS1082	Superintendent of Police Shigar				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>712,000</u>	<u>800,000</u>	<u>800,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>712,000</u>	<u>800,000</u>	<u>800,000</u>
C02637	Motor driving License		356,000	400,000	400,000
C02642	Others		356,000	400,000	400,000
TOTAL			712,000	800,000	800,000

HOME & PRISON

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1789 Secretary Home & Perison Gilgit					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,317,000</u>	<u>3,000,000</u>	<u>3,800,000</u>
C038	TOTAL OTHERS		<u>3,317,000</u>	<u>3,000,000</u>	<u>3,800,000</u>
C03829	Other Receipts Fees, Fines and Forfeitures		3,317,000	3,000,000	3,800,000
TOTAL			3,317,000	3,000,000	3,800,000

AGRICULTURE, LIVESTOCK & FISHERIES

DISTRICT	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
ASTORE		2,110,000	2,164,000	2,405,000
DIAMER		2,727,000	2,739,000	3,108,000
GHANCHE		2,888,000	2,961,000	3,291,000
GHIZER		3,860,000	3,959,000	4,400,000
GILGIT		16,142,000	16,452,000	18,283,000
HUNZA		1,067,000	1,093,000	1,215,000
KHARMANG		210,000	215,000	239,000
NAGAR		210,000	211,600	239,000
SHIGAR		300,000	380,000	342,000
SKARDU		14,486,000	14,719,000	16,478,000
TOTAL		44,000,000	44,893,600	50,000,000

AGRICULTURE, LIVESTOCK & FISHERIES

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: FOOD AND AGRICULTURE DEPARTMENT

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
042101	ADMINISTRATION/LAND COMMISSION		16,998,000	17,274,000	19,374,000
042106	ANIMAL HUSBADARY		9,752,000	9,900,000	11,000,000
042501	ADMINISTRATION		7,100,000	7,337,600	8,090,000
042601	ADMINISTRATION		10,150,000	10,382,000	11,536,000
TOTAL			44,000,000	44,893,600	50,000,000

AGRICULTURE, LIVESTOCK & FISHERIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1042	Deputy Director Agriculture Astore		1,200,000	1,231,000	1,368,000
AT1044	Assistant Director Fishries Astore		910,000	933,000	1,037,000
DM1035	Deputy Director Agriculture Diamer		1,811,000	1,800,000	2,064,000
DM1037	DDO Office Fisheries Diamer		916,000	939,000	1,044,000
GL1618	Deputy Director Agriculture, Gigit		1,931,000	1,980,000	2,201,000
GL1625	Deputy Director Poultry Production GB Gilgit		9,752,000	9,900,000	11,000,000
GL1629	Assistant Director Fisheries Gilgit		1,155,000	1,184,000	1,316,000
GL1811	Director Mountain Agriculture Research System in Gilgit-Baltistan		3,304,000	3,388,000	3,766,000
GN1042	Deputy Director Agriculture Ghanche		1,971,000	2,021,000	2,246,000
GN1046	DDO Office Fisheries Ghanche		917,000	940,000	1,045,000
GZ1050	Deputy Director Agriculture Ghizer		2,624,000	2,691,000	2,991,000
GZ1054	DDO Office Fisheries Ghizer		1,236,000	1,268,000	1,409,000
HN1006	Deputy Director Agriculture Hunza		857,000	878,000	976,000
HN1040	Assistant Director Fisheries Hunza		210,000	215,000	239,000
NG1001	Assistant Director Fisheries Nagar		210,000	211,600	239,000
RG1001	Assistant Director Fisheries Kharmang		210,000	215,000	239,000

AGRICULTURE, LIVESTOCK & FISHERIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1066	Deputy Director Agriculture Skardu		3,300,000	3,285,000	3,762,000
SD1068	Deputy Director Livestock and Dairy Development Skardu		10,150,000	10,382,000	11,536,000
SD1070	Assistant Director Fisheries Skardu		1,036,000	1,052,000	1,180,000
SS1007	Assistant Director Fisheries Shigar		300,000	380,000	342,000
TOTAL			44,000,000	44,893,600	50,000,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>44,000,000</u>	<u>44,893,600</u>	<u>50,000,000</u>
C031	ECONOMIC SERVICES RECEIPTS FOOD &		<u>16,998,000</u>	<u>17,274,000</u>	<u>19,374,000</u>
C03116	Agriculture Receipts		16,998,000	17,274,000	19,374,000
C032	ECO. SERVICE REC.FISHERIES, ANIMAL		<u>27,002,000</u>	<u>27,619,600</u>	<u>30,626,000</u>
C03201	Ordinary receipts		7,100,000	7,337,600	8,090,000
C03223	Receipts from Livestock Farms		19,902,000	20,282,000	22,536,000
NET TOTAL			44,000,000	44,893,600	50,000,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1042 Deputy Director Agriculture Astore					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,200,000</u>	<u>1,231,000</u>	<u>1,368,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,200,000</u>	<u>1,231,000</u>	<u>1,368,000</u>
C03116	Agriculture Receipts		1,200,000	1,231,000	1,368,000
TOTAL			1,200,000	1,231,000	1,368,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1035 Deputy Director Agriculture Diamer					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,811,000</u>	<u>1,800,000</u>	<u>2,064,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,811,000</u>	<u>1,800,000</u>	<u>2,064,000</u>
C03116	Agriculture Receipts		1,811,000	1,800,000	2,064,000
TOTAL			1,811,000	1,800,000	2,064,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1618 Deputy Director Agriculture, Gigit					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,931,000</u>	<u>1,980,000</u>	<u>2,201,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,931,000</u>	<u>1,980,000</u>	<u>2,201,000</u>
C03116	Agriculture Receipts		1,931,000	1,980,000	2,201,000
TOTAL			1,931,000	1,980,000	2,201,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1811	Director Mountain Agriculture Research System in Gilgit-Baltistan				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,304,000</u>	<u>3,388,000</u>	<u>3,766,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,304,000</u>	<u>3,388,000</u>	<u>3,766,000</u>
C03116	Agriculture Receipts		3,304,000	3,388,000	3,766,000
TOTAL			3,304,000	3,388,000	3,766,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1042 Deputy Director Agriculture Ghanche					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,971,000</u>	<u>2,021,000</u>	<u>2,246,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,971,000</u>	<u>2,021,000</u>	<u>2,246,000</u>
C03116	Agriculture Receipts		1,971,000	2,021,000	2,246,000
TOTAL			1,971,000	2,021,000	2,246,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1050 Deputy Director Agriculture Ghizer					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,624,000</u>	<u>2,691,000</u>	<u>2,991,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,624,000</u>	<u>2,691,000</u>	<u>2,991,000</u>
C03116	Agriculture Receipts		2,624,000	2,691,000	2,991,000
TOTAL			2,624,000	2,691,000	2,991,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1006 Deputy Director Agriculture Hunza					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>857,000</u>	<u>878,000</u>	<u>976,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>857,000</u>	<u>878,000</u>	<u>976,000</u>
C03116	Agriculture Receipts		857,000	878,000	976,000
TOTAL			857,000	878,000	976,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1066	Deputy Director Agriculture Skardu				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,300,000</u>	<u>3,285,000</u>	<u>3,762,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,300,000</u>	<u>3,285,000</u>	<u>3,762,000</u>
C03116	Agriculture Receipts		3,300,000	3,285,000	3,762,000
TOTAL			3,300,000	3,285,000	3,762,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBADARY

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1625	Deputy Director Poultry Production GB Gilgit				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>9,752,000</u>	<u>9,900,000</u>	<u>11,000,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>9,752,000</u>	<u>9,900,000</u>	<u>11,000,000</u>
C03223	Receipts from Livestock Farms		9,752,000	9,900,000	11,000,000
TOTAL			9,752,000	9,900,000	11,000,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1044 Assistant Director Fishries Astore					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>910,000</u>	<u>933,000</u>	<u>1,037,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>910,000</u>	<u>933,000</u>	<u>1,037,000</u>
C03201	Ordinary receipts		910,000	933,000	1,037,000
TOTAL			910,000	933,000	1,037,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1037 DDO Office Fisheries Diamer					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>916,000</u>	<u>939,000</u>	<u>1,044,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>916,000</u>	<u>939,000</u>	<u>1,044,000</u>
C03201	Ordinary receipts		916,000	939,000	1,044,000
TOTAL			916,000	939,000	1,044,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1629 Assistant Director Fisheries Gilgit					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,155,000</u>	<u>1,184,000</u>	<u>1,316,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>1,155,000</u>	<u>1,184,000</u>	<u>1,316,000</u>
C03201	Ordinary receipts		1,155,000	1,184,000	1,316,000
TOTAL			1,155,000	1,184,000	1,316,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1046 DDO Office Fisheries Ghanche					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>917,000</u>	<u>940,000</u>	<u>1,045,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>917,000</u>	<u>940,000</u>	<u>1,045,000</u>
C03201	Ordinary receipts		917,000	940,000	1,045,000
TOTAL			917,000	940,000	1,045,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1054 DDO Office Fisheries Ghizer					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,236,000</u>	<u>1,268,000</u>	<u>1,409,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>1,236,000</u>	<u>1,268,000</u>	<u>1,409,000</u>
C03201	Ordinary receipts		1,236,000	1,268,000	1,409,000
TOTAL			1,236,000	1,268,000	1,409,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1040 Assistant Director Fisheries Hunza					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>210,000</u>	<u>215,000</u>	<u>239,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>210,000</u>	<u>215,000</u>	<u>239,000</u>
C03201	Ordinary receipts		210,000	215,000	239,000
TOTAL			210,000	215,000	239,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
NG1001 Assistant Director Fisheries Nagar					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>210,000</u>	<u>211,600</u>	<u>239,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>210,000</u>	<u>211,600</u>	<u>239,000</u>
C03201	Ordinary receipts		210,000	211,600	239,000
TOTAL			210,000	211,600	239,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
RG1001 Assistant Director Fisheries Kharmang					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>210,000</u>	<u>215,000</u>	<u>239,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>210,000</u>	<u>215,000</u>	<u>239,000</u>
C03201	Ordinary receipts		210,000	215,000	239,000
TOTAL			210,000	215,000	239,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1070 Assistant Director Fisheries Skardu					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,036,000</u>	<u>1,052,000</u>	<u>1,180,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>1,036,000</u>	<u>1,052,000</u>	<u>1,180,000</u>
C03201	Ordinary receipts		1,036,000	1,052,000	1,180,000
TOTAL			1,036,000	1,052,000	1,180,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SS1007	Assistant Director Fisheries Shigar				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>300,000</u>	<u>380,000</u>	<u>342,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>300,000</u>	<u>380,000</u>	<u>342,000</u>
C03201	Ordinary receipts		300,000	380,000	342,000
TOTAL			300,000	380,000	342,000

AGRICULTURE, LIVESTOCK & FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1068	Deputy Director Livestock and Dairy Development Skardu				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,150,000</u>	<u>10,382,000</u>	<u>11,536,000</u>
C032	TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL		<u>10,150,000</u>	<u>10,382,000</u>	<u>11,536,000</u>
C03223	Receipts from Livestock Farms		10,150,000	10,382,000	11,536,000
TOTAL			10,150,000	10,382,000	11,536,000

EDUCATION DEPARTMENT

DISTRICT	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
ASTORE		80,000	1,045,000	1,108,000
DIAMER		130,000	850,000	865,000
GHANCHE		126,000	1,627,000	1,743,000
GHIZER		497,000	725,000	791,000
GILGIT		1,672,000	5,008,000	5,200,000
HUNZA		270,000	913,000	1,005,000
KHARMANG		69,000	200,000	216,000
NAGAR		90,000	520,000	531,000
PROVINCIAL			135,000	147,000
SHIGAR		84,000	221,204	230,000
SKARDU		992,000	2,123,000	2,164,000
TOTAL		4,010,000	13,367,204	14,000,000

EDUCATION DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: DIRECTORATE OF EDUCATION (ACADEMICS)

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
091103	ADMINISTRATION			1,624,000	1,732,000
092101	SECONDARY EDUCATION			7,856,204	8,227,000
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		3,484,000	3,782,000	3,925,000
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON		116,000	105,000	116,000
096101	SECRETARIAT / POLICY / CURRICULUM		410,000		
TOTAL			4,010,000	13,367,204	14,000,000

EDUCATION DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1011	Deputy Director Education Office Astore			135,000	147,000
AT1016	Principal Boys Inter College Astore		80,000	72,000	80,000
AT1022	Boys High School Astore			135,000	147,000
AT1026	Boys High School Dirlabala			150,000	147,000
AT1028	Boys High School Minimarg Astore			140,000	147,000
AT1034	Boys High School Qamri			140,000	147,000
AT1076	Boys High School Pakora Astore			138,000	147,000
AT1081	Girls High School Bunji Astore			135,000	146,000
DM1019	Principal Boys Degree College Chilas		80,000	80,000	80,000
DM1025	Boys High School Tangir			135,000	147,000
DM1029	Boys High School Manikal			140,000	147,000
DM1086	Boys High School Niat Diamer			150,000	147,000
DM1089	Boys High School Khanbari Diamer			150,000	147,000
DM1092	Boys High School Takia Diamer			150,000	147,000
DM1099	Boys Inter College Tangir Diamer		50,000	45,000	50,000
GL1505	Girls High School Oshikhandass			138,000	147,000
GL1511	Boys High School Sharote			138,000	147,000
GL1548	Principal Boys Inter College Jagir Basin		80,000	80,000	80,000
GL1574	Directorate of Education GB Gilgit			140,000	147,000

EDUCATION DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1575	Director Education (Planning) Gilgit-Baltistan		410,000		
GL1576	Deputy Director Education Office Gilgit			400,000	410,000
GL1578	Principal FG Post Graduate College Jutia		410,000	400,000	410,000
GL1579	Principal FG Degree College Muhammadabad Danyore		190,000	180,000	190,000
GL1580	Principal FG Degree College for Women Gilgit		466,000	450,000	466,000
GL1581	Boys High School No.1 Gilgit			133,000	147,000
GL1582	Boys High School No.2 Gilgit			140,000	147,000
GL1583	Girls High School Kashrote			133,000	147,000
GL1584	Boys High School Amphary			140,000	147,000
GL1585	Boys High School Kashrote			150,000	147,000
GL1587	Girls High School No2 Gilgit			150,000	147,000
GL1588	Boys High School Danyore			133,000	147,000
GL1589	Boys High School Nomal			150,000	147,000
GL1590	Boys High School Rahimabad			150,000	147,000
GL1599	Boys High School Oshikhandass			148,000	147,000
GL1600	Boys High School Jalalabad			145,000	147,000
GL1601	Boys High School Sassi Haramosh			145,000	147,000
GL1602	Boys High School Demote Sai			145,000	147,000
GL1604	Boys High School Datuchi			145,000	147,000

EDUCATION DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1701	Girls High School Jutial Gilgit			133,000	147,000
GL1702	Boys High School Minawar Gilgit			142,000	147,000
GL1703	Girls High School Konodass Gilgit			142,000	147,000
GL1704	Deputy Director Special Education Gilgit Gilgit		116,000	105,000	116,000
GL1726	Principal Elementary College for Women J			135,000	147,000
GL1734	Girls High School Danyore Gilgit			138,000	147,000
GL1736	Girls High School Jagir Basin Gilgit			135,000	147,000
GL1817	Boys High School Jageer Baseen Gilgit (Secondary)			145,000	147,000
GN1013	Deputy Director Education Officer Ghahch			135,000	147,000
GN1018	Principal Boys Inter College Khaplu		126,000	130,000	126,000
GN1020	Boys High School Siksa			134,000	147,000
GN1022	Boys High School Thagus			145,000	147,000
GN1024	Boys High School Khaplu			145,000	147,000
GN1028	Boys High School Thalay			134,000	147,000
GN1030	Girls High School Khaplu Ghanche			134,000	147,000
GN1032	Boys High School Ghowari Ghanche			134,000	147,000

EDUCATION DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1066	Boys High School Purtak Ghanche			134,000	147,000
GN1084	Boys High School Khaplu Bala Ghanche			134,000	147,000
GN1085	Boys High School Machulo Ghanche			134,000	147,000
GN1086	Boys High School Surmo Ghanche			134,000	147,000
GZ1022	Principal Boys Inter College Gahkuch		80,000	72,000	80,000
GZ1084	PRINCIPAL INTER COLLEGE GUPIS		145,000	135,000	145,000
GZ1087	PRINCIPAL GIRLS INTER COLLEGE GHIZER		145,000	135,000	145,000
GZ1089	PRINCIPAL INTER COLLEGE TAUSE YASIN		127,000	115,000	127,000
GZ1095	Govt. Inter College Chatorkhand Ghizer			134,000	147,000
GZ1096	Girls Inter College Taous Yasin Ghizer			134,000	147,000
HN1007	Boys High School Aliabad			134,000	147,000
HN1012	Boys High School Gulmit Gojal			134,000	147,000
HN1013	Boys High School Hindi Hunza			134,000	147,000
HN1016	Deputy Director Education Hunza			134,000	147,000
HN1018	Girls High School Karimabad Hunza			134,000	147,000
HN1021	Principal Degree College Aliabad		80,000	72,000	80,000
HN1022	Principal Girls Degree College Karimabad		190,000	171,000	190,000

EDUCATION DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1101	Principal Degree College Moorkhun Gojal Hunza			135,000	147,000
NG1101	Deputy Director Education Nagar			135,000	147,000
NG1102	Principal Boys Inter College Chalt Nagar		90,000	95,000	90,000
NG1105	Boys High School Chalt Nagar			145,000	147,000
NG1107	Girls Higher Secondary School Gulmat Nagar			145,000	147,000
RG1102	Principal Inter College Kharmang		69,000	65,000	69,000
RG1105	Boys High School Olding Kharmang			135,000	147,000
SD1027	Regional Director of Education Skardu			135,000	147,000
SD1029	Deputy Director Education Office Skardu			130,000	146,000
SD1034	Principal Boys Degree College Skardu		486,000	450,000	486,000
SD1038	Principal Inter College for Women Skardu		428,000	457,000	428,000
SD1040	Principal Elementary College for Women			145,000	147,000
SD1043	Boys High School Skardu			144,000	147,000
SD1047	Boys High School Sukamaidan			142,000	147,000
SD1105	Girls Model School Kushmarah Skardu			142,000	146,000
SD1121	Principal Inter College Gamba Skardu		78,000	90,000	78,000

EDUCATION DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1127	Boys High School Hussainabad Skardu			144,000	146,000
SD1131	Boys High School Kachura Skardu			144,000	146,000
SS1102	Principal Inter College Shigar		84,000	85,000	84,000
SS1109	Girls High School Shigar			136,204	146,000
TOTAL			4,010,000	13,367,204	14,000,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>4,010,000</u>	<u>13,367,204</u>	<u>14,000,000</u>
C028	SOCIAL SERVICES		<u>4,010,000</u>	<u>13,367,204</u>	<u>14,000,000</u>
C02813	Education - General Admission Fee		3,600,000	13,222,204	13,853,000
C02818	Education - Others		410,000	145,000	147,000
NET TOTAL			4,010,000	13,367,204	14,000,000

EDUCATION DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1011 Deputy Director Education Office Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>135,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>135,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			135,000	147,000
TOTAL				135,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1574 Directorate of Education GB Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>140,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>140,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			140,000	147,000
TOTAL				140,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1576 Deputy Director Education Office Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>400,000</u>	<u>410,000</u>
C028	TOTAL SOCIAL SERVICES			<u>400,000</u>	<u>410,000</u>
C02813	Education - General Admission Fee			400,000	410,000
TOTAL				400,000	410,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1726 Principal Elementary College for Women J					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>135,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>135,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			135,000	147,000
TOTAL				135,000	147,000

EDUCATION DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1013 Deputy Director Education Officer Ghahch					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>135,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>135,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			135,000	147,000
TOTAL				135,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1016 Deputy Director Education Hunza					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>134,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>134,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			134,000	147,000
TOTAL				134,000	147,000

EDUCATION DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
NG1101 Deputy Director Education Nagar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>135,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>135,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			135,000	147,000
TOTAL				135,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1027 Regional Director of Education Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>135,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>135,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			135,000	147,000
TOTAL				135,000	147,000

EDUCATION DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1029	Deputy Director Education Office Skardu				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>130,000</u>	<u>146,000</u>
C028	TOTAL SOCIAL SERVICES			<u>130,000</u>	<u>146,000</u>
C02813	Education - General Admission Fee			130,000	146,000
TOTAL				130,000	146,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2019-2020	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs	Rs
SD1040 Principal Elementary College for Women					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>145,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>145,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			145,000	147,000
TOTAL				145,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1022 Boys High School Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>135,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>135,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			135,000	147,000
TOTAL				135,000	147,000

EDUCATION DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1026 Boys High School Dirlabala					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>150,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>150,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			150,000	147,000
TOTAL				150,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1028 Boys High School Minimarg Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>140,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>140,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			140,000	147,000
TOTAL				140,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1034 Boys High School Qamri					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>140,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>140,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			140,000	147,000
TOTAL				140,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1076 Boys High School Pakora Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>138,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>138,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			138,000	147,000
TOTAL				138,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1081 Girls High School Bunji Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>135,000</u>	<u>146,000</u>
C028	TOTAL SOCIAL SERVICES			<u>135,000</u>	<u>146,000</u>
C02813	Education - General Admission Fee			135,000	146,000
TOTAL				135,000	146,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1025 Boys High School Tangir					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>135,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>135,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			135,000	147,000
TOTAL				135,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1029 Boys High School Manikal					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>140,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>140,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			140,000	147,000
TOTAL				140,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1086 Boys High School Niat Diamer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>150,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>150,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			150,000	147,000
TOTAL				150,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2019-2020	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs	Rs
DM1089 Boys High School Khanbari Diamer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>150,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>150,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			150,000	147,000
TOTAL				150,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1092 Boys High School Takia Diamer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>150,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>150,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			150,000	147,000
TOTAL				150,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1505 Girls High School Oshikhandass					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>138,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>138,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			138,000	147,000
TOTAL				138,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1511 Boys High School Sharote					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>138,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>138,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			138,000	147,000
TOTAL				138,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1581 Boys High School No.1 Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>133,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>133,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			133,000	147,000
TOTAL				133,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1582 Boys High School No.2 Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>140,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>140,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			140,000	147,000
TOTAL				140,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1583 Girls High School Kashrote					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>133,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>133,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			133,000	147,000
TOTAL				133,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1584 Boys High School Amphary					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>140,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>140,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			140,000	147,000
TOTAL				140,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2019-2020	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs	Rs
GL1585 Boys High School Kashrote					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>150,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>150,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			150,000	147,000
TOTAL				150,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1587 Girls High School No2 Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>150,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>150,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			150,000	147,000
TOTAL				150,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2019-2020	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs	Rs
GL1588 Boys High School Danyore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>133,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>133,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			133,000	147,000
TOTAL				133,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1589 Boys High School Nomal					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>150,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>150,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			150,000	147,000
TOTAL				150,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2019-2020	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs	Rs
GL1590 Boys High School Rahimabad					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>150,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>150,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			150,000	147,000
TOTAL				150,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1599 Boys High School Oshikhandass					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>148,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>148,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			148,000	147,000
TOTAL				148,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1600 Boys High School Jalalabad					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>145,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>145,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			145,000	147,000
TOTAL				145,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1601 Boys High School Sassi Haramosh					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>145,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>145,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			145,000	147,000
TOTAL				145,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1602 Boys High School Demote Sai					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>145,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>145,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			145,000	147,000
TOTAL				145,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1604 Boys High School Datuchi					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>145,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>145,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			145,000	147,000
TOTAL				145,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2019-2020	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs	Rs
GL1701 Girls High School Jutial Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>133,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>133,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			133,000	147,000
TOTAL				133,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1702 Boys High School Minawar Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>142,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>142,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			142,000	147,000
TOTAL				142,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1703 Girls High School Konodass Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>142,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>142,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			142,000	147,000
TOTAL				142,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1734 Girls High School Danyore Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>138,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>138,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			138,000	147,000
TOTAL				138,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2019-2020	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs	Rs
GL1736 Girls High School Jagir Basin Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>135,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>135,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			135,000	147,000
TOTAL				135,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1817	Boys High School Jageer Baseen Gilgit (Secondary)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>145,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>145,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			145,000	147,000
TOTAL				145,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1020 Boys High School Siksa					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>134,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>134,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			134,000	147,000
TOTAL				134,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1022 Boys High School Thagus					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>145,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>145,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			145,000	147,000
TOTAL				145,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1024 Boys High School Khaplu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>145,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>145,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			145,000	147,000
TOTAL				145,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1028 Boys High School Thalay					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>134,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>134,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			134,000	147,000
TOTAL				134,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1030 Girls High School Khaplu Ghanche					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>134,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>134,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			134,000	147,000
TOTAL				134,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1032 Boys High School Ghowari Ghanche					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>134,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>134,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			134,000	147,000
TOTAL				134,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1066 Boys High School Purtak Ghanche					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>134,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>134,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			134,000	147,000
TOTAL				134,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1084 Boys High School Khaplu Bala Ghanche					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>134,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>134,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			134,000	147,000
TOTAL				134,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1085 Boys High School Machulo Ghanche					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>134,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>134,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			134,000	147,000
TOTAL				134,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1086 Boys High School Surmo Ghanche					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>134,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>134,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			134,000	147,000
TOTAL				134,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1007 Boys High School Aliabad					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>134,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>134,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			134,000	147,000
TOTAL				134,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1012 Boys High School Gulmit Gojal					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>134,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>134,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			134,000	147,000
TOTAL				134,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1013 Boys High School Hindi Hunza					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>134,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>134,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			134,000	147,000
TOTAL				134,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1018 Girls High School Karimabad Hunza					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>134,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>134,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			134,000	147,000
TOTAL				134,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2019-2020	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs	Rs
NG1105 Boys High School Chalt Nagar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>145,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>145,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			145,000	147,000
TOTAL				145,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
NG1107	Girls Higher Secondary School Gulmat Nagar				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>145,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>145,000</u>	<u>147,000</u>
C02818	Education - Others			145,000	147,000
TOTAL				145,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2019-2020	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs	Rs
RG1105 Boys High School Olding Kharmang					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>135,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>135,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			135,000	147,000
TOTAL				135,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1043 Boys High School Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>144,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>144,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			144,000	147,000
TOTAL				144,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1047	Boys High School Sukamaidan				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>142,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>142,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			142,000	147,000
TOTAL				142,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1105 Girls Model School Kushmarah Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>142,000</u>	<u>146,000</u>
C028	TOTAL SOCIAL SERVICES			<u>142,000</u>	<u>146,000</u>
C02813	Education - General Admission Fee			142,000	146,000
TOTAL				142,000	146,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2019-2020	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs	Rs
SD1127 Boys High School Hussainabad Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>144,000</u>	<u>146,000</u>
C028	TOTAL SOCIAL SERVICES			<u>144,000</u>	<u>146,000</u>
C02813	Education - General Admission Fee			144,000	146,000
TOTAL				144,000	146,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1131 Boys High School Kachura Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>144,000</u>	<u>146,000</u>
C028	TOTAL SOCIAL SERVICES			<u>144,000</u>	<u>146,000</u>
C02813	Education - General Admission Fee			144,000	146,000
TOTAL				144,000	146,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SS1109	Girls High School Shigar				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>136,204</u>	<u>146,000</u>
C028	TOTAL SOCIAL SERVICES			<u>136,204</u>	<u>146,000</u>
C02813	Education - General Admission Fee			136,204	146,000
TOTAL				136,204	146,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1016 Principal Boys Inter College Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>80,000</u>	<u>72,000</u>	<u>80,000</u>
C028	TOTAL SOCIAL SERVICES		<u>80,000</u>	<u>72,000</u>	<u>80,000</u>
C02813	Education - General Admission Fee		80,000	72,000	80,000
TOTAL			80,000	72,000	80,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1019 Principal Boys Degree College Chilas					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
C028	TOTAL SOCIAL SERVICES		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
C02813	Education - General Admission Fee		80,000	80,000	80,000
TOTAL			80,000	80,000	80,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1099 Boys Inter College Tangir Diamer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
C02813	Education - General Admission Fee		50,000	45,000	50,000
TOTAL			50,000	45,000	50,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1548 Principal Boys Inter College Jagir Basin					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
C028	TOTAL SOCIAL SERVICES		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
C02813	Education - General Admission Fee		80,000	80,000	80,000
TOTAL			80,000	80,000	80,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1578 Principal FG Post Graduate College Jutia					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>410,000</u>	<u>400,000</u>	<u>410,000</u>
C028	TOTAL SOCIAL SERVICES		<u>410,000</u>	<u>400,000</u>	<u>410,000</u>
C02813	Education - General Admission Fee		410,000	400,000	410,000
TOTAL			410,000	400,000	410,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1579	Principal FG Degree College Muhammadabad Danyore				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>190,000</u>	<u>180,000</u>	<u>190,000</u>
C028	TOTAL SOCIAL SERVICES		<u>190,000</u>	<u>180,000</u>	<u>190,000</u>
C02813	Education - General Admission Fee		190,000	180,000	190,000
TOTAL			190,000	180,000	190,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1580	Principal FG Degree College for Women Gilgit				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>466,000</u>	<u>450,000</u>	<u>466,000</u>
C028	TOTAL SOCIAL SERVICES		<u>466,000</u>	<u>450,000</u>	<u>466,000</u>
C02813	Education - General Admission Fee		466,000	450,000	466,000
TOTAL			466,000	450,000	466,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1018 Principal Boys Inter College Khaplu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>126,000</u>	<u>130,000</u>	<u>126,000</u>
C028	TOTAL SOCIAL SERVICES		<u>126,000</u>	<u>130,000</u>	<u>126,000</u>
C02813	Education - General Admission Fee		126,000	130,000	126,000
TOTAL			126,000	130,000	126,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1022 Principal Boys Inter College Gahkuch					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>80,000</u>	<u>72,000</u>	<u>80,000</u>
C028	TOTAL SOCIAL SERVICES		<u>80,000</u>	<u>72,000</u>	<u>80,000</u>
C02813	Education - General Admission Fee		80,000	72,000	80,000
TOTAL			80,000	72,000	80,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1084 PRINCIPAL INTER COLLEGE GUPIS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>145,000</u>	<u>135,000</u>	<u>145,000</u>
C028	TOTAL SOCIAL SERVICES		<u>145,000</u>	<u>135,000</u>	<u>145,000</u>
C02813	Education - General Admission Fee		145,000	135,000	145,000
TOTAL			145,000	135,000	145,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1087 PRINCIPAL GIRLS INTER COLLEGE GHIZER					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>145,000</u>	<u>135,000</u>	<u>145,000</u>
C028	TOTAL SOCIAL SERVICES		<u>145,000</u>	<u>135,000</u>	<u>145,000</u>
C02813	Education - General Admission Fee		145,000	135,000	145,000
TOTAL			145,000	135,000	145,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1089 PRINCIPAL INTER COLLEGE TAUSE YASIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>127,000</u>	<u>115,000</u>	<u>127,000</u>
C028	TOTAL SOCIAL SERVICES		<u>127,000</u>	<u>115,000</u>	<u>127,000</u>
C02813	Education - General Admission Fee		127,000	115,000	127,000
TOTAL			127,000	115,000	127,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1095 Govt. Inter College Chatorkhand Ghizer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>134,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>134,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			134,000	147,000
TOTAL				134,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1096 Girls Inter College Taous Yasin Ghizer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>134,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>134,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			134,000	147,000
TOTAL				134,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1021 Principal Degree College Aliabad					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>80,000</u>	<u>72,000</u>	<u>80,000</u>
C028	TOTAL SOCIAL SERVICES		<u>80,000</u>	<u>72,000</u>	<u>80,000</u>
C02813	Education - General Admission Fee		80,000	72,000	80,000
TOTAL			80,000	72,000	80,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1022 Principal Girls Degree College Karimabad					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>190,000</u>	<u>171,000</u>	<u>190,000</u>
C028	TOTAL SOCIAL SERVICES		<u>190,000</u>	<u>171,000</u>	<u>190,000</u>
C02813	Education - General Admission Fee		190,000	171,000	190,000
TOTAL			190,000	171,000	190,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1101	Principal Degree College Moorkhun Gojal Hunza				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>135,000</u>	<u>147,000</u>
C028	TOTAL SOCIAL SERVICES			<u>135,000</u>	<u>147,000</u>
C02813	Education - General Admission Fee			135,000	147,000
TOTAL				135,000	147,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
NG1102 Principal Boys Inter College Chalt Nagar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>90,000</u>	<u>95,000</u>	<u>90,000</u>
C028	TOTAL SOCIAL SERVICES		<u>90,000</u>	<u>95,000</u>	<u>90,000</u>
C02813	Education - General Admission Fee		90,000	95,000	90,000
TOTAL			90,000	95,000	90,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
RG1102 Principal Inter College Kharmang					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>69,000</u>	<u>65,000</u>	<u>69,000</u>
C028	TOTAL SOCIAL SERVICES		<u>69,000</u>	<u>65,000</u>	<u>69,000</u>
C02813	Education - General Admission Fee		69,000	65,000	69,000
TOTAL			69,000	65,000	69,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1034 Principal Boys Degree College Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>486,000</u>	<u>450,000</u>	<u>486,000</u>
C028	TOTAL SOCIAL SERVICES		<u>486,000</u>	<u>450,000</u>	<u>486,000</u>
C02813	Education - General Admission Fee		486,000	450,000	486,000
TOTAL			486,000	450,000	486,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1038 Principal Inter College for Women Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>428,000</u>	<u>457,000</u>	<u>428,000</u>
C028	TOTAL SOCIAL SERVICES		<u>428,000</u>	<u>457,000</u>	<u>428,000</u>
C02813	Education - General Admission Fee		428,000	457,000	428,000
TOTAL			428,000	457,000	428,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1121 Principal Inter College Gamba Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>78,000</u>	<u>90,000</u>	<u>78,000</u>
C028	TOTAL SOCIAL SERVICES		<u>78,000</u>	<u>90,000</u>	<u>78,000</u>
C02813	Education - General Admission Fee		78,000	90,000	78,000
TOTAL			78,000	90,000	78,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SS1102	Principal Inter College Shigar				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>84,000</u>	<u>85,000</u>	<u>84,000</u>
C028	TOTAL SOCIAL SERVICES		<u>84,000</u>	<u>85,000</u>	<u>84,000</u>
C02813	Education - General Admission Fee		84,000	85,000	84,000
TOTAL			84,000	85,000	84,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1704	Deputy Director Special Education Gilgit Gilgit				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>116,000</u>	<u>105,000</u>	<u>116,000</u>
C028	TOTAL SOCIAL SERVICES		<u>116,000</u>	<u>105,000</u>	<u>116,000</u>
C02813	Education - General Admission Fee		116,000	105,000	116,000
TOTAL			116,000	105,000	116,000

EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1575	Director Education (Planning) Gilgit-Baltistan				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>410,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>410,000</u>		
C02818	Education - Others		410,000		
TOTAL			410,000		

HEALTH DEPARTMENT

DISTRICT	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
ASTORE		2,775,000	2,400,000	3,752,000
DIAMER		7,725,000	4,301,000	6,720,000
GHANCHE		3,362,000	2,403,000	3,760,000
GHIZER		4,754,000	3,254,000	5,175,000
GILGIT		10,240,000	8,727,000	13,763,000
HUNZA		700,000	588,000	920,000
KHARMANG		616,000	416,000	650,000
NAGAR			1,036,000	1,620,000
SHIGAR		1,034,000	1,185,096	1,853,000
SKARDU		3,794,000	3,702,000	5,787,000
TOTAL		35,000,000	28,012,096	44,000,000

HEALTH DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY HEALTH NORTHERN AREAS

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
073101	GENERAL HOSPITAL SERVICES		22,081,000	13,169,000	20,749,000
074120	OTHERS		6,480,000	6,123,000	9,572,000
076101	ADMINISTRATION		6,439,000	8,720,096	13,679,000
TOTAL			35,000,000	28,012,096	44,000,000

HEALTH DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1009	District Health Officer Astore			480,000	750,000
AT1012	Medical Superintendent District Headquar Hospital Astore		1,628,000	1,113,000	1,740,000
AT1064	District Support Unit PPHI Astore		1,147,000	807,000	1,262,000
DM1010	Medical Superintendent District Headquar Hospital Diamer		4,999,000	1,340,000	2,094,000
DM1011	Medical Superintendent Tehsil Headquarte Hospital Tangir			576,000	900,000
DM1012	District Health Officer Diamer			480,000	750,000
DM1062	District Support Unit PPHI Diamer		2,726,000	1,905,000	2,976,000
GL1506	Secrtary Health & Population Department			1,094,000	1,710,000
GL1670	District Support Unit PPHI Gilgit		1,204,000	847,000	1,324,000
GL1714	Director Health Services GB Gilgit			576,000	900,000
GL1715	District Health Officer Gilgit		2,209,000	1,530,000	2,429,000
GL1718	Medical Superintendent District Headquar Hospital Gilgit		3,994,000	2,720,000	4,300,000
GL1753	City Hospital Gilgit		2,833,000	1,960,000	3,100,000
GN1009	District Health Officer Ghanche		1,102,000	792,000	1,240,000
GN1011	Medical Superintendent District Headquar Hospital Ghanche		1,102,000	792,000	1,240,000
GN1067	District Support Unit PPHI Ghanche		1,158,000	819,000	1,280,000

HEALTH DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1009	District Health Officer Ghizer		1,063,000	750,000	1,180,000
GZ1011	Medical Superintendent District Headquar Hospital Ghizer		1,854,000	1,230,000	2,000,000
GZ1013	Civil Hospital Chatorkhand Ghizer		877,000	616,000	965,000
GZ1014	Civil Hospital Taous Yasin Ghizer		715,000	486,000	760,000
GZ1074	District Support Unit PPHI Ghizer		245,000	172,000	270,000
HN1023	Civil Hospital Aliabad Hunza		700,000		
HN1024	District Health Officer Hunza			588,000	920,000
NG1060	District Support Unit PPHI Nagar			556,000	870,000
NG1201	District Health Officer Nagar			480,000	750,000
RG1201	District Health Officer Kharmang		616,000	416,000	650,000
SD1014	District Health Officer Skardu		415,000	292,000	457,000
SD1016	Medical Superintendent District Headquar Hospital Skardu		3,379,000	2,336,000	3,650,000
SD1025	District Support Unit PPHI Skardu			537,000	840,000
SD1102	Regional Health Directorate Skardu			537,000	840,000
SS1025	District Support Unit PPHI Shigar			480,000	750,000
SS1201	District Health Officer Shigar		1,034,000	705,096	1,103,000

HEALTH DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
TOTAL			35,000,000	28,012,096	44,000,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>35,000,000</u>	<u>28,012,096</u>	<u>44,000,000</u>
C028	SOCIAL SERVICES		<u>35,000,000</u>	<u>28,012,096</u>	<u>44,000,000</u>
C02855	Health-Sale of Outdoor Ticket		20,691,000	23,166,000	36,342,000
C02857	Health-Rooms Rent		415,000	705,096	1,103,000
C02867	Health-Collection of payment for services		7,089,000	1,408,000	2,205,000
C02869	Health fees for medical examination		3,533,000	1,023,000	1,600,000
C02871	Receipts Wild Birds &Wild Animals Protection Act		3,272,000	1,710,000	2,750,000
NET TOTAL			35,000,000	28,012,096	44,000,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1012 Medical Superintendent District Headquar Hospital Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,628,000</u>	<u>1,113,000</u>	<u>1,740,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,628,000</u>	<u>1,113,000</u>	<u>1,740,000</u>
C02855	Health-Sale of Outdoor Ticket		1,628,000	1,113,000	1,740,000
TOTAL			1,628,000	1,113,000	1,740,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1010 Medical Superintendent District Headquar Hospital Diamer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,999,000</u>	<u>1,340,000</u>	<u>2,094,000</u>
C028	TOTAL SOCIAL SERVICES		<u>4,999,000</u>	<u>1,340,000</u>	<u>2,094,000</u>
C02855	Health-Sale of Outdoor Ticket		1,904,000	1,340,000	2,094,000
C02867	Health-Collection of payment for services rendered		3,095,000		
TOTAL			4,999,000	1,340,000	2,094,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1011 Medical Superintendent Tehsil Headquarte Hospital Tangir					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>576,000</u>	<u>900,000</u>
C028	TOTAL SOCIAL SERVICES			<u>576,000</u>	<u>900,000</u>
C02855	Health-Sale of Outdoor Ticket			576,000	900,000
TOTAL				576,000	900,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1718	Medical Superintendent District Headquar Hospital Gilgit				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,994,000</u>	<u>2,720,000</u>	<u>4,300,000</u>
C028	TOTAL SOCIAL SERVICES		<u>3,994,000</u>	<u>2,720,000</u>	<u>4,300,000</u>
C02855	Health-Sale of Outdoor Ticket			2,720,000	4,300,000
C02867	Health-Collection of payment for services rendered		3,994,000		
TOTAL			3,994,000	2,720,000	4,300,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1753 City Hospital Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,833,000</u>	<u>1,960,000</u>	<u>3,100,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,833,000</u>	<u>1,960,000</u>	<u>3,100,000</u>
C02855	Health-Sale of Outdoor Ticket			1,960,000	3,100,000
C02869	Health fees for medical examination		2,833,000		
TOTAL			2,833,000	1,960,000	3,100,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1011	Medical Superintendent District Headquar Hospital Ghanche				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,102,000</u>	<u>792,000</u>	<u>1,240,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,102,000</u>	<u>792,000</u>	<u>1,240,000</u>
C02855	Health-Sale of Outdoor Ticket		1,102,000		
C02867	Health-Collection of payment for services rendered			792,000	1,240,000
TOTAL			1,102,000	792,000	1,240,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1011	Medical Superintendent District Headquar Hospital Ghizer				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,854,000</u>	<u>1,230,000</u>	<u>2,000,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,854,000</u>	<u>1,230,000</u>	<u>2,000,000</u>
C02855	Health-Sale of Outdoor Ticket		1,854,000		
C02871	Receipts Wild Birds &Wild Animals Protection Act			1,230,000	2,000,000
TOTAL			1,854,000	1,230,000	2,000,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1013 Civil Hospital Chatorkhand Ghizer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>877,000</u>	<u>616,000</u>	<u>965,000</u>
C028	TOTAL SOCIAL SERVICES		<u>877,000</u>	<u>616,000</u>	<u>965,000</u>
C02855	Health-Sale of Outdoor Ticket		877,000		
C02867	Health-Collection of payment for services rendered			616,000	965,000
TOTAL			877,000	616,000	965,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1014 Civil Hospital Taous Yasin Ghizer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>715,000</u>	<u>486,000</u>	<u>760,000</u>
C028	TOTAL SOCIAL SERVICES		<u>715,000</u>	<u>486,000</u>	<u>760,000</u>
C02855	Health-Sale of Outdoor Ticket		715,000		
C02869	Health fees for medical examination			486,000	760,000
TOTAL			715,000	486,000	760,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1023 Civil Hospital Aliabad Hunza					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>700,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>700,000</u>		
C02869	Health fees for medical examination		700,000		
TOTAL			700,000		

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1016	Medical Superintendent District Headquar Hospital Skardu				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,379,000</u>	<u>2,336,000</u>	<u>3,650,000</u>
C028	TOTAL SOCIAL SERVICES		<u>3,379,000</u>	<u>2,336,000</u>	<u>3,650,000</u>
C02855	Health-Sale of Outdoor Ticket		3,379,000	2,336,000	3,650,000
TOTAL			3,379,000	2,336,000	3,650,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1064 District Support Unit PPHI Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,147,000</u>	<u>807,000</u>	<u>1,262,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,147,000</u>	<u>807,000</u>	<u>1,262,000</u>
C02855	Health-Sale of Outdoor Ticket		1,147,000	807,000	1,262,000
TOTAL			1,147,000	807,000	1,262,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1062 District Support Unit PPHI Diamer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,726,000</u>	<u>1,905,000</u>	<u>2,976,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,726,000</u>	<u>1,905,000</u>	<u>2,976,000</u>
C02855	Health-Sale of Outdoor Ticket		2,726,000	1,905,000	2,976,000
TOTAL			2,726,000	1,905,000	2,976,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1670 District Support Unit PPHI Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,204,000</u>	<u>847,000</u>	<u>1,324,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,204,000</u>	<u>847,000</u>	<u>1,324,000</u>
C02855	Health-Sale of Outdoor Ticket		1,204,000	847,000	1,324,000
TOTAL			1,204,000	847,000	1,324,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1067 District Support Unit PPHI Ghanche					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,158,000</u>	<u>819,000</u>	<u>1,280,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,158,000</u>	<u>819,000</u>	<u>1,280,000</u>
C02855	Health-Sale of Outdoor Ticket		1,158,000	819,000	1,280,000
TOTAL			1,158,000	819,000	1,280,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1074 District Support Unit PPHI Ghizer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>245,000</u>	<u>172,000</u>	<u>270,000</u>
C028	TOTAL SOCIAL SERVICES		<u>245,000</u>	<u>172,000</u>	<u>270,000</u>
C02855	Health-Sale of Outdoor Ticket		245,000	172,000	270,000
TOTAL			245,000	172,000	270,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
NG1060 District Support Unit PPHI Nagar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>556,000</u>	<u>870,000</u>
C028	TOTAL SOCIAL SERVICES			<u>556,000</u>	<u>870,000</u>
C02855	Health-Sale of Outdoor Ticket			556,000	870,000
TOTAL				556,000	870,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1025	District Support Unit PPHI Skardu				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>537,000</u>	<u>840,000</u>
C028	TOTAL SOCIAL SERVICES			<u>537,000</u>	<u>840,000</u>
C02855	Health-Sale of Outdoor Ticket			537,000	840,000
TOTAL				537,000	840,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SS1025	District Support Unit PPHI Shigar				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>480,000</u>	<u>750,000</u>
C028	TOTAL SOCIAL SERVICES			<u>480,000</u>	<u>750,000</u>
C02855	Health-Sale of Outdoor Ticket			480,000	750,000
TOTAL				480,000	750,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1009 District Health Officer Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>480,000</u>	<u>750,000</u>
C028	TOTAL SOCIAL SERVICES			<u>480,000</u>	<u>750,000</u>
C02855	Health-Sale of Outdoor Ticket			480,000	750,000
TOTAL				480,000	750,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1012 District Health Officer Diamer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>480,000</u>	<u>750,000</u>
C028	TOTAL SOCIAL SERVICES			<u>480,000</u>	<u>750,000</u>
C02855	Health-Sale of Outdoor Ticket			480,000	750,000
TOTAL				480,000	750,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1506 Secrtary Health & Population Department					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,094,000</u>	<u>1,710,000</u>
C028	TOTAL SOCIAL SERVICES			<u>1,094,000</u>	<u>1,710,000</u>
C02855	Health-Sale of Outdoor Ticket			1,094,000	1,710,000
TOTAL				1,094,000	1,710,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1714 Director Health Services GB Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>576,000</u>	<u>900,000</u>
C028	TOTAL SOCIAL SERVICES			<u>576,000</u>	<u>900,000</u>
C02855	Health-Sale of Outdoor Ticket			576,000	900,000
TOTAL				576,000	900,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1715 District Health Officer Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,209,000</u>	<u>1,530,000</u>	<u>2,429,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,209,000</u>	<u>1,530,000</u>	<u>2,429,000</u>
C02855	Health-Sale of Outdoor Ticket			1,530,000	2,429,000
C02871	Receipts Wild Birds &Wild Animals Protection Act		2,209,000		
TOTAL			2,209,000	1,530,000	2,429,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1009 District Health Officer Ghanche					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,102,000</u>	<u>792,000</u>	<u>1,240,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,102,000</u>	<u>792,000</u>	<u>1,240,000</u>
C02855	Health-Sale of Outdoor Ticket		1,102,000	792,000	1,240,000
TOTAL			1,102,000	792,000	1,240,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1009 District Health Officer Ghizer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,063,000</u>	<u>750,000</u>	<u>1,180,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,063,000</u>	<u>750,000</u>	<u>1,180,000</u>
C02855	Health-Sale of Outdoor Ticket			750,000	1,180,000
C02871	Receipts Wild Birds &Wild Animals Protection Act		1,063,000		
TOTAL			1,063,000	750,000	1,180,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1024 District Health Officer Hunza					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>588,000</u>	<u>920,000</u>
C028	TOTAL SOCIAL SERVICES			<u>588,000</u>	<u>920,000</u>
C02855	Health-Sale of Outdoor Ticket			588,000	920,000
TOTAL				588,000	920,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
NG1201 District Health Officer Nagar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>480,000</u>	<u>750,000</u>
C028	TOTAL SOCIAL SERVICES			<u>480,000</u>	<u>750,000</u>
C02871	Receipts Wild Birds &Wild Animals Protection Act			480,000	750,000
TOTAL				480,000	750,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
RG1201 District Health Officer Kharmang					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>616,000</u>	<u>416,000</u>	<u>650,000</u>
C028	TOTAL SOCIAL SERVICES		<u>616,000</u>	<u>416,000</u>	<u>650,000</u>
C02855	Health-Sale of Outdoor Ticket		616,000	416,000	650,000
TOTAL			616,000	416,000	650,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1014 District Health Officer Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>415,000</u>	<u>292,000</u>	<u>457,000</u>
C028	TOTAL SOCIAL SERVICES		<u>415,000</u>	<u>292,000</u>	<u>457,000</u>
C02855	Health-Sale of Outdoor Ticket			292,000	457,000
C02857	Health-Rooms Rent		415,000		
TOTAL			415,000	292,000	457,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1102 Regional Health Directorate Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>537,000</u>	<u>840,000</u>
C028	TOTAL SOCIAL SERVICES			<u>537,000</u>	<u>840,000</u>
C02869	Health fees for medical examination			537,000	840,000
TOTAL				537,000	840,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SS1201 District Health Officer Shigar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,034,000</u>	<u>705,096</u>	<u>1,103,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,034,000</u>	<u>705,096</u>	<u>1,103,000</u>
C02855	Health-Sale of Outdoor Ticket		1,034,000		
C02857	Health-Rooms Rent			705,096	1,103,000
TOTAL			1,034,000	705,096	1,103,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

DISTRICT	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
ASTORE		7,400,000	33,035,000	14,140,000
DIAMER		1,740,000	8,817,000	3,705,000
GHANCHE		780,000	2,380,000	1,000,000
GHIZER		3,836,000	11,424,000	4,800,000
GILGIT		26,000,000	127,568,000	53,600,000
HUNZA		5,050,000	15,600,000	6,555,000
KHARMANG			2,380,000	1,000,000
NAGAR			2,380,000	1,000,000
SHIGAR			1,190,000	500,000
SKARDU		11,000,000	30,226,000	12,700,000
TOTAL		55,806,000	235,000,000	99,000,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: FINANCE DEPARTMENT GILGIT BALTISTAN

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
011120	ACCOUNTING SERVICES		55,806,000	182,640,000	77,000,000
011204	ADMINISTRATION OF FINANCIAL AFFAIRS			52,360,000	22,000,000
TOTAL			55,806,000	235,000,000	99,000,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1005	Treasury Officer Astore		7,400,000	33,035,000	14,140,000
DM1005	Treasury Officer Diamer		1,740,000	8,817,000	3,705,000
GL1504	Secretary Finance Gilgit			52,360,000	22,000,000
GL1525	Treasury Officer Gilgit		26,000,000	75,208,000	31,600,000
GN1005	Treasury Officer Ghanche		780,000	2,380,000	1,000,000
GZ1005	Treasury Officer Ghizer		3,836,000	11,424,000	4,800,000
HN1029	Treasury Officer Hunza		5,050,000	15,600,000	6,555,000
NG1501	Treasury Officer Nagar			2,380,000	1,000,000
RG1501	Treasury Officer Kharmang			2,380,000	1,000,000
SD1008	Treasury Officer Skardu		11,000,000	30,226,000	12,700,000
SS1501	Treasury Officer Shigar			1,190,000	500,000
TOTAL			55,806,000	235,000,000	99,000,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
B02	TOTAL INDIRECT TAXES		<u>55,806,000</u>	<u>167,177,000</u>	<u>70,400,000</u>
B027	STAMP DUTY		<u>55,806,000</u>	<u>167,177,000</u>	<u>70,400,000</u>
B02701	Sale of stamps		55,806,000	117,197,000	49,400,000
B02702	On bills of exchange cheques/other			10,948,000	4,600,000
B02714	Non Judicial-Recoveries from Govt.Departments for			34,748,000	14,600,000
B02732	Court fees			4,284,000	1,800,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO			<u>15,708,000</u>	<u>6,600,000</u>
C021	GENERAL ADMN. RECEIPTS-ORGANS OF STATE			<u>14,280,000</u>	<u>6,000,000</u>
C02199	Other - Organization Of State			14,280,000	6,000,000
C027	COMMUNITY SERVICES RECEIPTS			<u>1,428,000</u>	<u>600,000</u>
C02701	Building Rent			1,428,000	600,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>52,115,000</u>	<u>22,000,000</u>
C036	GRANTS			<u>38,080,000</u>	<u>16,000,000</u>
C03603	Other grants from federal govt.devp grants fed.gov			19,040,000	8,000,000
C03604	Other grants from federal govt.non devp grants			19,040,000	8,000,000
C038	OTHERS			<u>14,035,000</u>	<u>6,000,000</u>
C03824	Recoveries of overpayments			14,035,000	6,000,000
NET TOTAL			55,806,000	235,000,000	99,000,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1005 Treasury Officer Astore					
B02	TOTAL INDIRECT TAXES		<u>7,400,000</u>	<u>19,000,000</u>	<u>8,140,000</u>
B027	TOTAL STAMP DUTY		<u>7,400,000</u>	<u>19,000,000</u>	<u>8,140,000</u>
B02701	Sale of stamps		7,400,000	19,000,000	8,140,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>14,035,000</u>	<u>6,000,000</u>
C038	TOTAL OTHERS			<u>14,035,000</u>	<u>6,000,000</u>
C03824	Recoveries of overpayments			14,035,000	6,000,000
TOTAL			7,400,000	33,035,000	14,140,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1005 Treasury Officer Diamer					
B02	TOTAL INDIRECT TAXES		<u>1,740,000</u>	<u>7,389,000</u>	<u>3,105,000</u>
B027	TOTAL STAMP DUTY		<u>1,740,000</u>	<u>7,389,000</u>	<u>3,105,000</u>
B02701	Sale of stamps		1,740,000	4,533,000	1,905,000
B02702	On bills of exchange cheques/other comm.documents			1,428,000	600,000
B02732	Court fees			1,428,000	600,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,428,000</u>	<u>600,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS			<u>1,428,000</u>	<u>600,000</u>
C02701	Building Rent			1,428,000	600,000
TOTAL			1,740,000	8,817,000	3,705,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1525 Treasury Officer Gilgit					
B02	TOTAL INDIRECT TAXES		<u>26,000,000</u>	<u>75,208,000</u>	<u>31,600,000</u>
B027	TOTAL STAMP DUTY		<u>26,000,000</u>	<u>75,208,000</u>	<u>31,600,000</u>
B02701	Sale of stamps		26,000,000	68,068,000	28,600,000
B02702	On bills of exchange cheques/other comm.documents			7,140,000	3,000,000
TOTAL			26,000,000	75,208,000	31,600,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1005 Treasury Officer Ghanche					
B02	TOTAL INDIRECT TAXES		<u>780,000</u>	<u>2,380,000</u>	<u>1,000,000</u>
B027	TOTAL STAMP DUTY		<u>780,000</u>	<u>2,380,000</u>	<u>1,000,000</u>
B02701	Sale of stamps		780,000		
B02714	Non Judicial-Recoveries from Govt.Departments for S			2,380,000	1,000,000
TOTAL			780,000	2,380,000	1,000,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1005 Treasury Officer Ghizer					
B02	TOTAL INDIRECT TAXES		<u>3,836,000</u>	<u>11,424,000</u>	<u>4,800,000</u>
B027	TOTAL STAMP DUTY		<u>3,836,000</u>	<u>11,424,000</u>	<u>4,800,000</u>
B02701	Sale of stamps		3,836,000	9,996,000	4,200,000
B02732	Court fees			1,428,000	600,000
TOTAL			3,836,000	11,424,000	4,800,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1029 Treasury Officer Hunza					
B02	TOTAL INDIRECT TAXES		<u>5,050,000</u>	<u>15,600,000</u>	<u>6,555,000</u>
B027	TOTAL STAMP DUTY		<u>5,050,000</u>	<u>15,600,000</u>	<u>6,555,000</u>
B02701	Sale of stamps		5,050,000	13,220,000	5,555,000
B02702	On bills of exchange cheques/other comm.documents			2,380,000	1,000,000
TOTAL			5,050,000	15,600,000	6,555,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
NG1501 Treasury Officer Nagar					
B02	TOTAL INDIRECT TAXES			<u>2,380,000</u>	<u>1,000,000</u>
B027	TOTAL STAMP DUTY			<u>2,380,000</u>	<u>1,000,000</u>
B02701	Sale of stamps			2,380,000	1,000,000
TOTAL				2,380,000	1,000,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
RG1501 Treasury Officer Kharmang					
B02	TOTAL INDIRECT TAXES			<u>2,380,000</u>	<u>1,000,000</u>
B027	TOTAL STAMP DUTY			<u>2,380,000</u>	<u>1,000,000</u>
B02714	Non Judicial-Recoveries from Govt.Departments for S			2,380,000	1,000,000
TOTAL				2,380,000	1,000,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1008	Treasury Officer Skardu				
B02	TOTAL INDIRECT TAXES		<u>11,000,000</u>	<u>30,226,000</u>	<u>12,700,000</u>
B027	TOTAL STAMP DUTY		<u>11,000,000</u>	<u>30,226,000</u>	<u>12,700,000</u>
B02701	Sale of stamps		11,000,000		
B02714	Non Judicial-Recoveries from Govt.Departments for S			28,798,000	12,100,000
B02732	Court fees			1,428,000	600,000
TOTAL			11,000,000	30,226,000	12,700,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SS1501	Treasury Officer Shigar				
B02	TOTAL INDIRECT TAXES			<u>1,190,000</u>	<u>500,000</u>
B027	TOTAL STAMP DUTY			<u>1,190,000</u>	<u>500,000</u>
B02714	Non Judicial-Recoveries from Govt.Departments for S			1,190,000	500,000
TOTAL				1,190,000	500,000

FINANCE DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1504 Secretary Finance Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>14,280,000</u>	<u>6,000,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE			<u>14,280,000</u>	<u>6,000,000</u>
C02199	Other - Organization Of State			14,280,000	6,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>38,080,000</u>	<u>16,000,000</u>
C036	TOTAL GRANTS			<u>38,080,000</u>	<u>16,000,000</u>
C03603	Other grants from federal govt.devp grants fed.gov			19,040,000	8,000,000
C03604	Other grants from federal govt.non devp grants			19,040,000	8,000,000
TOTAL				52,360,000	22,000,000

FOREST, WILDLIFE & ENVIRONMENT

DISTRICT	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
ASTORE		7,144,000	7,411,000	8,055,000
DIAMER		16,964,000	17,266,000	18,660,000
GHANCHE		2,796,000	2,847,000	3,080,000
GHIZER		1,362,000	1,378,000	1,498,000
GILGIT		25,431,000	26,838,000	29,119,000
HUNZA		120,000	460,000	500,000
NAGAR		120,000	460,000	500,000
SKARDU		3,063,000	3,340,000	3,588,000
TOTAL		57,000,000	60,000,000	65,000,000

FOREST, WILDLIFE & ENVIRONMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY FOREST AND WILD LIFE DEPARTMENT

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
042401	PRESERVATION OF WILDLIFE & CONTROL OF HU		22,620,000	23,736,000	25,801,000
042402	FORESTRY		33,276,000	34,592,000	37,381,000
042403	CONSERVANCY AND WORKS		1,104,000	1,672,000	1,818,000
TOTAL			57,000,000	60,000,000	65,000,000

FOREST, WILDLIFE & ENVIRONMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1060	Divisional Forest Officer Astore		6,869,000	6,951,000	7,555,000
AT1646	Divisional Forest Officer Wildlife, Astore-Diamer		275,000	460,000	500,000
DM1654	Divisional Forest Officer Diamer		13,580,000	13,842,000	14,938,000
DM1656	Divisional Forest Officer Darel/Tangir		3,384,000	3,424,000	3,722,000
GL1641	Director Khunjrab National Park Gilgit		589,000	596,000	648,000
GL1643	Conservator of Forests, Gilgit			276,000	300,000
GL1644	Divisional Forest Officer, Gilgit		22,365,000	22,632,000	24,601,000
GL1646	Divisional Forest Officer Wildlife GLT		240,000	248,000	270,000
GL1787	Secretary Forest, Wildlife & Environment			368,000	400,000
GN1063	Divisional Forest Officer Ghanche		2,796,000	2,847,000	3,080,000
GZ1648	Divisional Forest Officer Ghizer		1,362,000	1,378,000	1,498,000
HN1815	Divisional Forest Officer Hunza		120,000	460,000	500,000
NG1815	Divisional Forest Officer Nagar		120,000	460,000	500,000
SD1094	Divisional Forest Officer Skardu		2,808,000	2,880,000	3,088,000
SD1796	Wildlife Management Authority (Deosai National Park) Skardu		255,000	460,000	500,000

FOREST, WILDLIFE & ENVIRONMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1813	Conservator Parks & Wildlife Gilgit-Baltan			368,000	400,000
GL1856	Director Environmental Protection Agency Gilgit-Baltan		2,237,000	2,350,000	2,500,000
TOTAL			57,000,000	60,000,000	65,000,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>57,000,000</u>	<u>60,000,000</u>	<u>65,000,000</u>
C033	ECONOMIC SERVICES RECEIPTS FORESTS		<u>57,000,000</u>	<u>60,000,000</u>	<u>65,000,000</u>
C03301	Timber remov Agencies-Timber		30,341,000	32,561,000	35,337,000
C03316	Rev. from forests not managed Govt.Duty on		23,833,000	24,217,000	26,215,000
C03370	Other receipts		2,826,000	3,222,000	3,448,000
NET TOTAL			57,000,000	60,000,000	65,000,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE & CONTROL OF HU

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1643	Conservator of Forests, Gilgit				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>276,000</u>	<u>300,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS			<u>276,000</u>	<u>300,000</u>
C03370	Other receipts			276,000	300,000
TOTAL				276,000	300,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE & CONTROL OF HU

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1644 Divisional Forest Officer, Gilgit					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>22,365,000</u>	<u>22,632,000</u>	<u>24,601,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>22,365,000</u>	<u>22,632,000</u>	<u>24,601,000</u>
C03301	Timber remov Agencies-Timber		22,365,000	22,632,000	24,601,000
TOTAL			22,365,000	22,632,000	24,601,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE & CONTROL OF HU

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1787 Secretary Forest, Wildlife & Environment					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>368,000</u>	<u>400,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS			<u>368,000</u>	<u>400,000</u>
C03301	Timber remov Agencies-Timber			368,000	400,000
TOTAL				368,000	400,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE & CONTROL OF HU

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1796	Wildlife Management Authority (Deosai National Park) Skardu				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>255,000</u>	<u>460,000</u>	<u>500,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>255,000</u>	<u>460,000</u>	<u>500,000</u>
C03301	Timber remov Agencies-Timber		255,000	460,000	500,000
TOTAL			255,000	460,000	500,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1060 Divisional Forest Officer Astore					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,869,000</u>	<u>6,951,000</u>	<u>7,555,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>6,869,000</u>	<u>6,951,000</u>	<u>7,555,000</u>
C03316	Rev. from forests not managed Govt.Duty on transp		6,869,000	6,951,000	7,555,000
TOTAL			6,869,000	6,951,000	7,555,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1654 Divisional Forest Officer Diamer					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,580,000</u>	<u>13,842,000</u>	<u>14,938,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>13,580,000</u>	<u>13,842,000</u>	<u>14,938,000</u>
C03316	Rev. from forests not managed Govt.Duty on transp		13,580,000	13,842,000	14,938,000
TOTAL			13,580,000	13,842,000	14,938,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1656 Divisional Forest Officer Darel/Tangir					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,384,000</u>	<u>3,424,000</u>	<u>3,722,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>3,384,000</u>	<u>3,424,000</u>	<u>3,722,000</u>
C03316	Rev. from forests not managed Govt.Duty on transp		3,384,000	3,424,000	3,722,000
TOTAL			3,384,000	3,424,000	3,722,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1063 Divisional Forest Officer Ghanche					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,796,000</u>	<u>2,847,000</u>	<u>3,080,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>2,796,000</u>	<u>2,847,000</u>	<u>3,080,000</u>
C03301	Timber remov Agencies-Timber		2,796,000	2,847,000	3,080,000
TOTAL			2,796,000	2,847,000	3,080,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1648 Divisional Forest Officer Ghizer					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,362,000</u>	<u>1,378,000</u>	<u>1,498,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>1,362,000</u>	<u>1,378,000</u>	<u>1,498,000</u>
C03301	Timber remov Agencies-Timber		1,362,000	1,378,000	1,498,000
TOTAL			1,362,000	1,378,000	1,498,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1815 Divisional Forest Officer Hunza					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>120,000</u>	<u>460,000</u>	<u>500,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>120,000</u>	<u>460,000</u>	<u>500,000</u>
C03301	Timber remov Agencies-Timber		120,000	460,000	500,000
TOTAL			120,000	460,000	500,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
NG1815 Divisional Forest Officer Nagar					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>120,000</u>	<u>460,000</u>	<u>500,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>120,000</u>	<u>460,000</u>	<u>500,000</u>
C03301	Timber remov Agencies-Timber		120,000	460,000	500,000
TOTAL			120,000	460,000	500,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1094 Divisional Forest Officer Skardu					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,808,000</u>	<u>2,880,000</u>	<u>3,088,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>2,808,000</u>	<u>2,880,000</u>	<u>3,088,000</u>
C03301	Timber remov Agencies-Timber		2,808,000	2,880,000	3,088,000
TOTAL			2,808,000	2,880,000	3,088,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1856	Director Environmental Protection Agency Gilgit-Baltan				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,237,000</u>	<u>2,350,000</u>	<u>2,500,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>2,237,000</u>	<u>2,350,000</u>	<u>2,500,000</u>
C03370	Other receipts		2,237,000	2,350,000	2,500,000
TOTAL			2,237,000	2,350,000	2,500,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY AND WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1646	Divisional Forest Officer Wildlife, Astore-Diamer				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>275,000</u>	<u>460,000</u>	<u>500,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>275,000</u>	<u>460,000</u>	<u>500,000</u>
C03301	Timber remov Agencies-Timber		275,000	460,000	500,000
TOTAL			275,000	460,000	500,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY AND WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1641 Director Khunjrab National Park Gilgit					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>589,000</u>	<u>596,000</u>	<u>648,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>589,000</u>	<u>596,000</u>	<u>648,000</u>
C03370	Other receipts		589,000	596,000	648,000
TOTAL			589,000	596,000	648,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY AND WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1646 Divisional Forest Officer Wildlife GLT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>240,000</u>	<u>248,000</u>	<u>270,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>240,000</u>	<u>248,000</u>	<u>270,000</u>
C03301	Timber remov Agencies-Timber		240,000	248,000	270,000
TOTAL			240,000	248,000	270,000

FOREST, WILDLIFE & ENVIRONMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY AND WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1813	Conservator Parks & Wildlife Gilgit-Baltan				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>368,000</u>	<u>400,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS			<u>368,000</u>	<u>400,000</u>
C03301	Timber remov Agencies-Timber			368,000	400,000
TOTAL				368,000	400,000

MINERALS, INDUSTRIES, COMMERCE & LABOUR

DISTRICT	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
GILGIT		13,000,000	15,000,000	17,000,000
TOTAL		13,000,000	15,000,000	17,000,000

MINERALS, INDUSTRIES, COMMERCE & LABOUR

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: MINERALS, INDUSTRIES, COMMERCE & LABOUR DEPT

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
044203	ADMINISTRATION		13,000,000	15,000,000	17,000,000
TOTAL			13,000,000	15,000,000	17,000,000

MINERALS, INDUSTRIES, COMMERCE & LABOUR

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1869	Directorate of Mines & Minerals GB, Gilg		13,000,000	15,000,000	17,000,000
TOTAL			13,000,000	15,000,000	17,000,000

MINERALS, INDUSTRIES, COMMERCE & LABOUR

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000,000</u>	<u>15,000,000</u>	<u>17,000,000</u>
C039	DEVELOPMENT SURCHARGE AND ROYALTIES		<u>13,000,000</u>	<u>15,000,000</u>	<u>17,000,000</u>
C03909	Mineral Royalties		13,000,000	15,000,000	17,000,000
NET TOTAL			13,000,000	15,000,000	17,000,000

MINERALS, INDUSTRIES, COMMERCE & LABOUR

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044203 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1869 Directorate of Mines & Minerals GB, Gilg					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000,000</u>	<u>15,000,000</u>	<u>17,000,000</u>
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>13,000,000</u>	<u>15,000,000</u>	<u>17,000,000</u>
C03909	Mineral Royalties		13,000,000	15,000,000	17,000,000
TOTAL			13,000,000	15,000,000	17,000,000

TOURISM, SPORTS & CULTURE

DISTRICT	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
GILGIT		100,000,000		100,000,000
TOTAL		100,000,000		100,000,000

TOURISM, SPORTS & CULTURE

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:SECRETARY TOURISM- CULTURE- SPORTS & YOU

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
047202	TOURISM		100,000,000		100,000,000
TOTAL			100,000,000		100,000,000

TOURISM, SPORTS & CULTURE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1805	Director Sports Board Gilgit-Baltistan		40,000,000		40,000,000
GL1822	DIRECTOR TOURISM GB		60,000,000		60,000,000
TOTAL			100,000,000		100,000,000

TOURISM, SPORTS & CULTURE

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,000,000</u>		<u>100,000,000</u>
C038	OTHERS		<u>100,000,000</u>		<u>100,000,000</u>
C03821	Receipts of Tourist Department		60,000,000		60,000,000
C03874	Receipts from Sports and Recreation Facilities		40,000,000		40,000,000
NET TOTAL			100,000,000		100,000,000

TOURISM, SPORTS & CULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047202 TOURISM

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1805 Director Sports Board Gilgit-Baltistan					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000,000</u>		<u>40,000,000</u>
C038	TOTAL OTHERS		<u>40,000,000</u>		<u>40,000,000</u>
C03874	Receipts from Sports and Recreation Facilities		40,000,000		40,000,000
TOTAL			40,000,000		40,000,000

TOURISM, SPORTS & CULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047202 TOURISM

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1822 DIRECTOR TOURISM GB					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000,000</u>		<u>60,000,000</u>
C038	TOTAL OTHERS		<u>60,000,000</u>		<u>60,000,000</u>
C03821	Receipts of Tourist Department		60,000,000		60,000,000
TOTAL			60,000,000		60,000,000

REVENUE, Z&U, E&T AND COOPERATIVES

DISTRICT	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
ASTORE		16,742,000	11,819,000	16,742,000
DIAMER		25,782,000	18,090,000	25,782,000
GHANCHE		16,707,000	11,700,000	16,707,000
GHIZER		25,782,000	18,047,000	25,782,000
GILGIT		137,257,000	96,079,000	137,257,000
HUNZA		21,677,000	15,373,000	21,677,000
KHARMANG		14,332,000	10,320,000	14,332,000
NAGAR		21,687,000	15,180,000	21,687,000
SHIGAR		14,252,000	9,976,216	14,252,000
SKARDU		25,782,000	18,347,000	25,782,000
TOTAL		320,000,000	224,931,216	320,000,000

REVENUE, Z&U, E&T AND COOPERATIVES

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SEC REV E&T- Z&U- COOPERATIVE DEPT

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
011205	TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)		320,000,000	224,931,216	320,000,000
TOTAL			320,000,000	224,931,216	320,000,000

REVENUE, Z&U, E&T AND COOPERATIVES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1070	Excise and Taxation Officer Astore Astore		16,742,000	11,819,000	16,742,000
DM1079	Excise and Taxation Officer Diamer		25,782,000	18,090,000	25,782,000
GL1791	Excise and Taxation Officer Gilgit		137,257,000	96,079,000	137,257,000
GN1075	Excise and Taxation Officer Ghanche		16,707,000	11,700,000	16,707,000
GZ1080	Excise and Taxation Officer Ghizer		25,782,000	18,047,000	25,782,000
HN1051	Excise and Taxation Officer Hunza		21,677,000	15,373,000	21,677,000
NG1051	Excise and Taxation Officer Nagar		21,687,000	15,180,000	21,687,000
RG1051	Excise and Taxation Officer Kharmang		14,332,000	10,320,000	14,332,000
SD1109	Excise and Taxation Officer Skardu		25,782,000	18,347,000	25,782,000
SS1051	Excise and Taxation Officer Shigar		14,252,000	9,976,216	14,252,000
TOTAL			320,000,000	224,931,216	320,000,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
B02	TOTAL INDIRECT TAXES		<u>320,000,000</u>	<u>224,931,216</u>	<u>320,000,000</u>
B028	MOTOR VEHICLES		<u>320,000,000</u>	<u>224,931,216</u>	<u>320,000,000</u>
B02801	Fee for registrations		320,000,000	224,931,216	320,000,000
NET TOTAL			320,000,000	224,931,216	320,000,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1070	Excise and Taxation Officer Astore Astore				
B02	TOTAL INDIRECT TAXES		<u>16,742,000</u>	<u>11,819,000</u>	<u>16,742,000</u>
B028	TOTAL MOTOR VEHICLES		<u>16,742,000</u>	<u>11,819,000</u>	<u>16,742,000</u>
B02801	Fee for registrations		16,742,000	11,819,000	16,742,000
TOTAL			16,742,000	11,819,000	16,742,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1079 Excise and Taxation Officer Diamer					
B02	TOTAL INDIRECT TAXES		<u>25,782,000</u>	<u>18,090,000</u>	<u>25,782,000</u>
B028	TOTAL MOTOR VEHICLES		<u>25,782,000</u>	<u>18,090,000</u>	<u>25,782,000</u>
B02801	Fee for registrations		25,782,000	18,090,000	25,782,000
TOTAL			25,782,000	18,090,000	25,782,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1791 Excise and Taxation Officer Gilgit					
B02	TOTAL INDIRECT TAXES		<u>137,257,000</u>	<u>96,079,000</u>	<u>137,257,000</u>
B028	TOTAL MOTOR VEHICLES		<u>137,257,000</u>	<u>96,079,000</u>	<u>137,257,000</u>
B02801	Fee for registrations		137,257,000	96,079,000	137,257,000
TOTAL			137,257,000	96,079,000	137,257,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1075 Excise and Taxation Officer Ghanche					
B02	TOTAL INDIRECT TAXES		<u>16,707,000</u>	<u>11,700,000</u>	<u>16,707,000</u>
B028	TOTAL MOTOR VEHICLES		<u>16,707,000</u>	<u>11,700,000</u>	<u>16,707,000</u>
B02801	Fee for registrations		16,707,000	11,700,000	16,707,000
TOTAL			16,707,000	11,700,000	16,707,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1080 Excise and Taxation Officer Ghizer					
B02	TOTAL INDIRECT TAXES		<u>25,782,000</u>	<u>18,047,000</u>	<u>25,782,000</u>
B028	TOTAL MOTOR VEHICLES		<u>25,782,000</u>	<u>18,047,000</u>	<u>25,782,000</u>
B02801	Fee for registrations		25,782,000	18,047,000	25,782,000
TOTAL			25,782,000	18,047,000	25,782,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1051 Excise and Taxation Officer Hunza					
B02	TOTAL INDIRECT TAXES		<u>21,677,000</u>	<u>15,373,000</u>	<u>21,677,000</u>
B028	TOTAL MOTOR VEHICLES		<u>21,677,000</u>	<u>15,373,000</u>	<u>21,677,000</u>
B02801	Fee for registrations		21,677,000	15,373,000	21,677,000
TOTAL			21,677,000	15,373,000	21,677,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
NG1051 Excise and Taxation Officer Nagar					
B02	TOTAL INDIRECT TAXES		<u>21,687,000</u>	<u>15,180,000</u>	<u>21,687,000</u>
B028	TOTAL MOTOR VEHICLES		<u>21,687,000</u>	<u>15,180,000</u>	<u>21,687,000</u>
B02801	Fee for registrations		21,687,000	15,180,000	21,687,000
TOTAL			21,687,000	15,180,000	21,687,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
RG1051 Excise and Taxation Officer Kharmang					
B02	TOTAL INDIRECT TAXES		<u>14,332,000</u>	<u>10,320,000</u>	<u>14,332,000</u>
B028	TOTAL MOTOR VEHICLES		<u>14,332,000</u>	<u>10,320,000</u>	<u>14,332,000</u>
B02801	Fee for registrations		14,332,000	10,320,000	14,332,000
TOTAL			14,332,000	10,320,000	14,332,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1109 Excise and Taxation Officer Skardu					
B02	TOTAL INDIRECT TAXES		<u>25,782,000</u>	<u>18,347,000</u>	<u>25,782,000</u>
B028	TOTAL MOTOR VEHICLES		<u>25,782,000</u>	<u>18,347,000</u>	<u>25,782,000</u>
B02801	Fee for registrations		25,782,000	18,347,000	25,782,000
TOTAL			25,782,000	18,347,000	25,782,000

REVENUE, Z&U, E&T AND COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SS1051 Excise and Taxation Officer Shigar					
B02	TOTAL INDIRECT TAXES		<u>14,252,000</u>	<u>9,976,216</u>	<u>14,252,000</u>
B028	TOTAL MOTOR VEHICLES		<u>14,252,000</u>	<u>9,976,216</u>	<u>14,252,000</u>
B02801	Fee for registrations		14,252,000	9,976,216	14,252,000
TOTAL			14,252,000	9,976,216	14,252,000

WATER & POWER DEPARTMENT

DISTRICT	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
ASTORE		47,095,000	22,134,000	47,095,000
DIAMER		75,092,000	35,593,000	75,092,000
GHANCHE		100,385,000	47,580,000	100,385,000
GHIZER		61,512,000	28,910,000	61,512,000
GILGIT		580,514,000	272,841,000	580,514,000
HUNZA		32,909,000	15,267,000	32,909,000
KHARMANG		32,085,000	15,479,000	32,085,000
NAGAR		39,738,000	18,637,000	39,738,000
SHIGAR		33,786,000	15,879,000	33,786,000
SKARDU		196,884,000	92,535,000	196,884,000
TOTAL		1,200,000,000	564,855,000	1,200,000,000

WATER & POWER DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	WATER AND POWER DEPARTMENT
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CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
043502	HYDEL POWER HYDEL POWER Hydel Power		1,200,000,000	564,855,000	1,200,000,000
TOTAL			1,200,000,000	564,855,000	1,200,000,000

WATER & POWER DEPARTMENT
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1565	XEN Water & Power Division Astore		47,095,000	22,134,000	47,095,000
DM1561	XEN Water & Power Division Diamer		75,092,000	35,593,000	75,092,000
GL1713	XEN Water & Power Division Gilgit		580,514,000	272,841,000	580,514,000
GN1557	XEN Water & Power Division Ghanche		100,385,000	47,580,000	100,385,000
GZ1549	XEN Water & Power Division Ghizer		61,512,000	28,910,000	61,512,000
HN1663	XEN Water & Power Division Hunza		32,909,000	15,267,000	32,909,000
NG1713	XEN W&P Division Nagar		39,738,000	18,637,000	39,738,000
RG1713	XEN W&P Division Kharmang		32,085,000	15,479,000	32,085,000
SD1553	XEN Water & Power Division Skardu		196,884,000	92,535,000	196,884,000
SS1713	XEN W&P Division Shigar		33,786,000	15,879,000	33,786,000
TOTAL			1,200,000,000	564,855,000	1,200,000,000

WATER & POWER DEPARTMENT
OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
C01	TOTAL INCOME FROM PROPERTY AND ENTERPRISE		<u>1,200,000,000</u>	<u>564,855,000</u>	<u>1,200,000,000</u>
C010	PROFITS		<u>1,200,000,000</u>	<u>564,855,000</u>	<u>1,200,000,000</u>
C01006	Electricity		1,200,000,000	564,855,000	1,200,000,000
NET TOTAL			1,200,000,000	564,855,000	1,200,000,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1565 XEN Water & Power Division Astore					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>47,095,000</u>	<u>22,134,000</u>	<u>47,095,000</u>
C010	TOTAL PROFITS		<u>47,095,000</u>	<u>22,134,000</u>	<u>47,095,000</u>
C01006	Electricity		47,095,000	22,134,000	47,095,000
TOTAL			47,095,000	22,134,000	47,095,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1561 XEN Water & Power Division Diamer					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>75,092,000</u>	<u>35,593,000</u>	<u>75,092,000</u>
C010	TOTAL PROFITS		<u>75,092,000</u>	<u>35,593,000</u>	<u>75,092,000</u>
C01006	Electricity		75,092,000	35,593,000	75,092,000
TOTAL			75,092,000	35,593,000	75,092,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1713 XEN Water & Power Division Gilgit					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>580,514,000</u>	<u>272,841,000</u>	<u>580,514,000</u>
C010	TOTAL PROFITS		<u>580,514,000</u>	<u>272,841,000</u>	<u>580,514,000</u>
C01006	Electricity		580,514,000	272,841,000	580,514,000
TOTAL			580,514,000	272,841,000	580,514,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1557 XEN Water & Power Division Ghanche					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>100,385,000</u>	<u>47,580,000</u>	<u>100,385,000</u>
C010	TOTAL PROFITS		<u>100,385,000</u>	<u>47,580,000</u>	<u>100,385,000</u>
C01006	Electricity		100,385,000	47,580,000	100,385,000
TOTAL			100,385,000	47,580,000	100,385,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1549 XEN Water & Power Division Ghizer					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>61,512,000</u>	<u>28,910,000</u>	<u>61,512,000</u>
C010	TOTAL PROFITS		<u>61,512,000</u>	<u>28,910,000</u>	<u>61,512,000</u>
C01006	Electricity		61,512,000	28,910,000	61,512,000
TOTAL			61,512,000	28,910,000	61,512,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1663 XEN Water & Power Division Hunza					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>32,909,000</u>	<u>15,267,000</u>	<u>32,909,000</u>
C010	TOTAL PROFITS		<u>32,909,000</u>	<u>15,267,000</u>	<u>32,909,000</u>
C01006	Electricity		32,909,000	15,267,000	32,909,000
TOTAL			32,909,000	15,267,000	32,909,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
NG1713 XEN W&P Division Nagar					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>39,738,000</u>	<u>18,637,000</u>	<u>39,738,000</u>
C010	TOTAL PROFITS		<u>39,738,000</u>	<u>18,637,000</u>	<u>39,738,000</u>
C01006	Electricity		39,738,000	18,637,000	39,738,000
TOTAL			39,738,000	18,637,000	39,738,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
RG1713 XEN W&P Division Kharmang					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>32,085,000</u>	<u>15,479,000</u>	<u>32,085,000</u>
C010	TOTAL PROFITS		<u>32,085,000</u>	<u>15,479,000</u>	<u>32,085,000</u>
C01006	Electricity		32,085,000	15,479,000	32,085,000
TOTAL			32,085,000	15,479,000	32,085,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1553 XEN Water & Power Division Skardu					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>196,884,000</u>	<u>92,535,000</u>	<u>196,884,000</u>
C010	TOTAL PROFITS		<u>196,884,000</u>	<u>92,535,000</u>	<u>196,884,000</u>
C01006	Electricity		196,884,000	92,535,000	196,884,000
TOTAL			196,884,000	92,535,000	196,884,000

WATER & POWER DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043502 HYDEL POWER HYDEL POWER

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SS1713 XEN W&P Division Shigar					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>33,786,000</u>	<u>15,879,000</u>	<u>33,786,000</u>
C010	TOTAL PROFITS		<u>33,786,000</u>	<u>15,879,000</u>	<u>33,786,000</u>
C01006	Electricity		33,786,000	15,879,000	33,786,000
TOTAL			33,786,000	15,879,000	33,786,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

DISTRICT	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
ASTORE		2,282,000	847,000	2,282,000
DIAMER		2,638,000	1,002,000	2,638,000
GHANCHE		2,209,000	820,000	2,209,000
GHIZER		3,921,000	1,450,000	3,921,000
GILGIT		14,832,000	5,565,000	14,832,000
HUNZA		4,279,000	1,626,000	4,279,000
KHARMANG		2,569,000	976,000	2,569,000
NAGAR		4,992,000	1,846,000	4,992,000
SHIGAR		1,070,000	406,000	1,070,000
SKARDU		5,208,000	1,973,000	5,208,000
TOTAL		44,000,000	16,511,000	44,000,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY GB PAKISTAN WORKS DEPARTMENT

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
045701	ADMINISTRATION ADMINISTRATION Administration		44,000,000	16,511,000	44,000,000
TOTAL			44,000,000	16,511,000	44,000,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1563	XEN B&R Division Astore		2,282,000	847,000	2,282,000
DM1559	XEN B&R Division Chilas		2,638,000	1,002,000	2,638,000
GL1540	XEN Building Division Gilgit		3,567,000	1,315,000	3,567,000
GL1560	XEN Bridges & Roads Division Gilgit		8,485,000	3,224,000	8,485,000
GL1709	Director WASA/PHE Division, Gilgit		2,780,000	1,026,000	2,780,000
GN1555	XEN B&R Division Ghanche		2,209,000	820,000	2,209,000
GZ1547	XEN B&R Division Ghizer		3,921,000	1,450,000	3,921,000
HN1545	XEN B&R Division Hunza		4,279,000	1,626,000	4,279,000
NG1551	XEN B&R Division Nagar		4,992,000	1,846,000	4,992,000
RG1551	XEN B&R Division Kharmang		2,569,000	976,000	2,569,000
SD1551	XEN B&R Division Skardu		3,566,000	1,350,000	3,566,000
SD1710	Director WASA/PHE Division, Skardu		1,642,000	623,000	1,642,000
SS1551	XEN B&R Division Shigar		1,070,000	406,000	1,070,000
TOTAL			44,000,000	16,511,000	44,000,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>44,000,000</u>	<u>16,511,000</u>	<u>44,000,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>44,000,000</u>	<u>16,511,000</u>	<u>44,000,000</u>
C02702	Receipts from Workshops		44,000,000	16,511,000	44,000,000
NET TOTAL			44,000,000	16,511,000	44,000,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
AT1563 XEN B&R Division Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,282,000</u>	<u>847,000</u>	<u>2,282,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,282,000</u>	<u>847,000</u>	<u>2,282,000</u>
C02702	Receipts from Workshops		2,282,000	847,000	2,282,000
TOTAL			2,282,000	847,000	2,282,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
DM1559 XEN B&R Division Chilas					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,638,000</u>	<u>1,002,000</u>	<u>2,638,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,638,000</u>	<u>1,002,000</u>	<u>2,638,000</u>
C02702	Receipts from Workshops		2,638,000	1,002,000	2,638,000
TOTAL			2,638,000	1,002,000	2,638,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1540 XEN Building Division Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,567,000</u>	<u>1,315,000</u>	<u>3,567,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>3,567,000</u>	<u>1,315,000</u>	<u>3,567,000</u>
C02702	Receipts from Workshops		3,567,000	1,315,000	3,567,000
TOTAL			3,567,000	1,315,000	3,567,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1560 XEN Bridges & Roads Division Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,485,000</u>	<u>3,224,000</u>	<u>8,485,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>8,485,000</u>	<u>3,224,000</u>	<u>8,485,000</u>
C02702	Receipts from Workshops		8,485,000	3,224,000	8,485,000
TOTAL			8,485,000	3,224,000	8,485,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1709 Director WASA/PHE Division, Gilgit					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,780,000</u>	<u>1,026,000</u>	<u>2,780,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,780,000</u>	<u>1,026,000</u>	<u>2,780,000</u>
C02702	Receipts from Workshops		2,780,000	1,026,000	2,780,000
TOTAL			2,780,000	1,026,000	2,780,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GN1555 XEN B&R Division Ghanche					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,209,000</u>	<u>820,000</u>	<u>2,209,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,209,000</u>	<u>820,000</u>	<u>2,209,000</u>
C02702	Receipts from Workshops		2,209,000	820,000	2,209,000
TOTAL			2,209,000	820,000	2,209,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GZ1547 XEN B&R Division Ghizer					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,921,000</u>	<u>1,450,000</u>	<u>3,921,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>3,921,000</u>	<u>1,450,000</u>	<u>3,921,000</u>
C02702	Receipts from Workshops		3,921,000	1,450,000	3,921,000
TOTAL			3,921,000	1,450,000	3,921,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
HN1545 XEN B&R Division Hunza					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,279,000</u>	<u>1,626,000</u>	<u>4,279,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>4,279,000</u>	<u>1,626,000</u>	<u>4,279,000</u>
C02702	Receipts from Workshops		4,279,000	1,626,000	4,279,000
TOTAL			4,279,000	1,626,000	4,279,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
NG1551 XEN B&R Division Nagar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,992,000</u>	<u>1,846,000</u>	<u>4,992,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>4,992,000</u>	<u>1,846,000</u>	<u>4,992,000</u>
C02702	Receipts from Workshops		4,992,000	1,846,000	4,992,000
TOTAL			4,992,000	1,846,000	4,992,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
RG1551 XEN B&R Division Kharmang					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,569,000</u>	<u>976,000</u>	<u>2,569,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,569,000</u>	<u>976,000</u>	<u>2,569,000</u>
C02702	Receipts from Workshops		2,569,000	976,000	2,569,000
TOTAL			2,569,000	976,000	2,569,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1551 XEN B&R Division Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,566,000</u>	<u>1,350,000</u>	<u>3,566,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>3,566,000</u>	<u>1,350,000</u>	<u>3,566,000</u>
C02702	Receipts from Workshops		3,566,000	1,350,000	3,566,000
TOTAL			3,566,000	1,350,000	3,566,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SD1710 Director WASA/PHE Division, Skardu					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,642,000</u>	<u>623,000</u>	<u>1,642,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,642,000</u>	<u>623,000</u>	<u>1,642,000</u>
C02702	Receipts from Workshops		1,642,000	623,000	1,642,000
TOTAL			1,642,000	623,000	1,642,000

PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
SS1551 XEN B&R Division Shigar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,070,000</u>	<u>406,000</u>	<u>1,070,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,070,000</u>	<u>406,000</u>	<u>1,070,000</u>
C02702	Receipts from Workshops		1,070,000	406,000	1,070,000
TOTAL			1,070,000	406,000	1,070,000

FOOD DEPARTMENT GILGIT-BALTISTAN

DISTRICT	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
GILGIT		3,500,000	850,000	1,000,000
TOTAL		3,500,000	850,000	1,000,000

FOOD DEPARTMENT GILGIT-BALTISTAN

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: CIVIL SUPPLY AND TRANSPORT GILGIT

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
042601	ADMINISTRATION		3,500,000	850,000	1,000,000
TOTAL			3,500,000	850,000	1,000,000

FOOD DEPARTMENT GILGIT-BALTISTAN

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
	GL1857 Secretary Food GB		3,500,000	850,000	1,000,000
TOTAL			3,500,000	850,000	1,000,000

FOOD DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
C01	TOTAL INCOME FROM PROPERTY AND ENTERPRISE		<u>3,500,000</u>	<u>850,000</u>	<u>1,000,000</u>
C011	STATE TRADING SCHEMES		<u>3,500,000</u>	<u>850,000</u>	<u>1,000,000</u>
C01105	Wheat Receipts - Others		3,500,000	850,000	1,000,000
NET TOTAL			3,500,000	850,000	1,000,000

FOOD DEPARTMENT GILGIT-BALTISTAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2019-2020	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs	Rs
GL1857 Secretary Food GB					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>3,500,000</u>	<u>850,000</u>	<u>1,000,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>3,500,000</u>	<u>850,000</u>	<u>1,000,000</u>
C01105	Wheat Receipts - Others		3,500,000	850,000	1,000,000
TOTAL			3,500,000	850,000	1,000,000
