CHIEF COURT



Annex-I

Current Revenue Expenditure

Volume-III



GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT



BUDGET 2020-21

GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT

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Government of Gilgit-Baltistan Gilgit-Baltistan Secretariat Finance Department

No. Budget-2(23)/2020-2021 Gilgit, dated the 17th July, 2020

The Registrar/Principal Accounting Officer, Gilgit-Baltistan Chief Court, Government of Gilgit-Baltistan, Gilgit.

Subject:

COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2020-2021 UNDER THE HEAD OF ACCOUNT "GC21020 (020) - GILGIT-BALTISTAN CHIEF COURT (VOTED)".

I am directed to state that the Gross amount of <u>Rs.Nil</u> (Charged Expenditure) and Rs.655.048.000/- (Voted Expenditure) has been authorized for expenditure during the financial year 2020-2021 from the Provincial Consolidated Fund under Demand No.020 relating to the Head of Account "GC21020 (020)-Gilgit-Baltistan Chief Court (Voted) and its attached offices" subject to fulfillment of all the codal formalities.

- 2. The DDO-wise details of budgetary allocations are enclosed herewith (Annexure-I) which may kindly be communicated to the Controlling Officers/Heads of Attached Departments/Subordinate Offices and lower formations, Drawing and Disbursing Officers (DDOs) with a copy to Accountant General, Gilgit-Baltistan/District Accounts Officer/Treasury Officers from where money is to be drawn by the DDOs of the concerned Department/Office.
- 3. The amount of <u>Rs.Nil</u> (Charged Expenditure) and <u>Rs.159,441,600/-</u> (Voted Expenditure) for the <u>quarter i.e.</u> <u>July-to-September, 2020</u>, as per details shown in <u>Annexure-II</u>, in respect of your Department and sub-ordinate offices is accordingly released for expenditure during the 1st quarter of financial year 2020-2021.
- 4. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to make expenditures or while making expenditure against sanctioned budget to ensure financial discipline. The Rules are re-produced below:

A. <u>Control of Expenditure</u>

- GFR-11 Each head of a Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.
- GFR-12 A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that

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the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

B. <u>Internal Check against Irregularities, Waste and Fraud</u>

- GFR-13 In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling officer must satisfy himself not only that adequate provisions exist within the Departmental organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate officers and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:
 - a. Rules on handling and custody of each are properly understood and applied.
 - b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc, if any, and
 - c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and nay orders issued in that connection.

- 5. Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:
 - a) No fund can be diverted from one object element/item to another as defined under Gilgit-Baltistan System of Financial Control and Budgeting Rules, 2009 without prior approval of the Finance Department. It shall be

personal responsibility of the Principal Accounting Officers and Drawing and Disbursing Officer to ensure that the expenditure from <u>01-07-2020</u> to <u>30-09-2020</u> does not exceed the released amount against a particular item under any head/sub head of account nor any liability be accumulated unless specifically allowed by the Finance Department. <u>Drawing and Disbursing Officers shall also ensure before signing all bills that correct balances have been shown in the Appropriation Column.</u>

- b) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Without prejudice to generality of this rule in exceptional cases only, Finance Department GB is competent to permit advance payment to other Government Departments/Government controlled Organizations. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.
- c) **New Expenditure** will be released in due course, keeping in view the ways and means position.
- d) All <u>Lump sum Provisions and Block Allocations are restrained</u> which will be released on submission of a DDO-wise distribution plan by the respective Administrative Secretary/Principal Accounting Officer. Expenditure against the lump sum provisions, block allocations and maintenance head shall be made after release of funds, adherence of relevant rules and SOP approved their under must be ensured.
- e) Expenditure in relaxation of rules shall not be allowed in any case.
- f) Payment of Salary shall be the first charge followed by the Non-Salary components of Current Expenditure and PSDP/ADP.
- g) No scheme involving creation of posts shall be approved by any forum without prior concurrence of Finance Department GB and Federal Finance Division, Islamabad.
- h) Release shall be linked with the Ways and Means position both for Development and Non development budget. Therefore, all Departments, especially Planning & Development GB, are advised to send demands only available funds with Finance Department GB.
- i) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to avoid any deviation from these Financial Principles.
- j) Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed

liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.

- k) The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case, if any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.
- l) In the case of expenditure under Object Code "A03402-Rent of Office Building", due diligence should be ensured.
- m) <u>Development and Non-development expenditure shall be reviewed quarterly.</u>
- n) All Administrative Departments shall <u>reconcile departmental actual</u> <u>revenue receipts and expenditure</u> with Accountant General, Gilgit-Baltistan, <u>on monthly basis</u> and furnish Reconciliation Accounts Statements to Finance Department latest by <u>15th of following month</u> failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- o) All Administrative Departments must ensure payment of <u>all utility bills</u> <u>regularly</u> and send monthly statement/reports to Finance Department GB. Re-appropriation is not allowed from utility allocation to other head of account.
- p) <u>Highest priority may please be accorded to the payment/clearance of electricity bills to avert at source deduction</u>.
- q) No liability beyond budgetary authorization/released for a particular time span may be created.
- r) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2019-2020), claims of Reimbursement of Medical Charges, TA and Utility Bills (Gas, Water and Electricity) are exempted from this condition.
- s) No appointment or transfer/postings may be made against the post reflected in the SNE (New) 2020-2021, until and unless formal

communication for release of Budget Grant for such posts is issued by Finance Department.

- t) Foreign visits on Government expenses shall be discouraged.
- u) All luxury goods, especially purchase of luxury vehicles shall be banned.
- v) Recoupment of posts, transfer of posts, etc. are strictly prohibited. Neither the Departments shall float nor Services & GAD Department GB shall forward such proposals to Finance Department GB as Finance Department GB shall not concur such proposals from FY-2020-2021.
- w) No Department including Boards and authorities are allowed to up-grade and create posts until such proposals are duly supported by Finance Department GB and formal concurrence of Finance Division, Islamabad is received.

Enclosure: As above.

(HUSSAIN ALI)
DEPUTY SECRETARY (BUDGET)

[™] (05811 – 920506)

Copy to:

- 1. The Accountant General, Gilgit-Baltistan, Gilgit with the request to kindly ensure that Drawing and Disbursing Officers should not incur any excess expenditure over and above the amount of the operational grant (i.e. to the extent of funds released). It shall be the responsibility of the officers of Accountant General, Gilgit-Baltistan, District Accounts Offices and Treasury Offices to ensure completion of all codal formalities prescribed under Rules before clearing any bill for payment and issuance of cheques to avert any audit objection.
- 2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
- 3. The Incharge, GBSAP, Finance Department GB, Gilgit. He is requested to kindly supervise the timely "ONLINE" operation of release of funds on SAP System.
- 4. The Section Officer (Revenue & Expdtr.)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AT1056	Additional District and Session Judge	11,833,000	16,175,000	15,705,000
AT1057	Civil Judge Astore	6,773,000	10,293,000	10,332,000
AT1058	Civil Judge, Shounter	6,162,000	9,112,000	8,951,000
DM1031	Additional District and Session Judge Diamer	11,296,000	18,201,000	16,349,000
DM1050	Civil Judge, Chilas	6,852,000	9,449,000	9,362,000
DM1051	Civil Judge Tangir	4,575,000	5,701,000	7,415,000
DM1052	Civil Judge Darel	4,560,000	5,738,000	6,589,000
DM1071	District and Session Judge Diamer	12,696,000	19,089,000	18,554,000
GL1528	Chief Court Gilgit-Baltistan	193,892,000	246,511,000	249,938,000
GL1529	District and Session Judge Gilgit	15,245,000	25,046,000	23,693,000
GL1530	Additional District and Session Judge Gilgit	10,112,000	17,404,000	16,623,000
GL1531	Civil Judge N0 1 Gilgit	6,114,000	9,715,000	9,386,000
GL1532	Civil Judge No 2 Gilgit	5,660,000	10,297,000	9,418,000
GL1538	Civil Judge No 3 Gilgit	5,529,000	9,029,000	7,989,000
GL1541	Senior Civil Judge Gilgit	6,509,000	9,822,000	10,008,000
GL1550	Civil Judge Danyore	4,011,000	6,161,000	6,954,000
GL1554	Civil Judge Juglote	4,030,000	6,533,000	7,038,000
GN1054	Civil Judge Daghoni	3,742,000	3,328,000	5,379,000
GN1058	Additional District and Session Judge	13,320,000	21,875,000	19,996,000
GN1059	Civil Judge, Khaplu	7,704,000	11,335,000	10,987,000

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
GN1060	Civil Judge, Mashabrum	4,571,000	7,556,000	7,321,000
GZ1066	Additional District and Session Judge G	13,605,000	21,612,000	19,691,000
GZ1067	Civil Judge, Punial /Ishkoman	7,338,000	11,067,000	10,553,000
GZ1068	Civil Judge, Gupis/Yasin	6,369,000	10,432,000	9,512,000
HN1032	Civil Judge Hunza	6,596,000	9,374,000	9,203,000
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR	10,288,000	16,397,000	15,735,000
NG1901	Civil Judge Nagar	6,594,000	9,697,000	9,247,000
NG1902	Additional District & Session Judge Nagar	6,287,000	8,679,000	8,886,000
RG1901	Civil Judge Kharmang	5,162,000	6,279,000	6,737,000
RG1902	Additional District and Session Judge Kharmang	2,695,000		7,023,000
SD1081	Civil Judge Roundu	4,449,000	6,074,000	6,472,000
SD1082	District and Session Judge Skardu	14,169,000	22,331,000	20,523,000
SD1083	Civil Judge, Skardu	6,457,000	9,796,000	9,643,000
SD1100	Additional District and Session Judge S	11,510,000	18,432,000	17,460,000
SD1116	SENIOR CIVIL JUDGE SKARDU	6,827,000	9,293,000	9,070,000
SS1901	Civil Judge Shigar	6,130,000	10,518,000	10,259,000
SS1902	Additional District and Session Judge Shigar	2,656,000	537,000	7,047,000
TOTA	L	462,318,000	648,888,000	655,048,000

GC21020 (020) CHIEF COURT GILGIT-BALTISTAN SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	50			50	6,373,000
02	131			131	21,938,000
03	5			5	1,095,000
04	7			7	1,544,000
05	19			19	4,796,000
07	40			40	7,466,000
09	5			5	1,035,000
11	13			13	2,735,000
14	49			49	15,202,000
15	12			12	5,012,000
16	41			41	15,205,000
17	19			19	8,361,000
18	37			37	24,142,000
19	4			4	3,132,000
20	8			8	7,898,000
21	7			7	9,613,000
22	1			1	1,804,000
(Special)	5			5	46,208,000
TOTAL	453			453	183,559,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2019-2020 2	STS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER LAW COURTSEI LAW COURTS COURTS JUSTIC	R	Y AFFAIRS	}	Rs	Rs	Rs
AT10	956 Additional Distric	t and Session	Judge				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES.		10,532,000	14,909,000	14,196,000
A011	TOTAL PAY		11	11	4,473,000	4,247,000	4,889,000
A011-1	TOTAL PAY OF OFFICER	s	2	2	2,110,000	1,468,000	2,110,000
A01101	Total Basic Pay		2	2	1,894,000	1,316,000	1,894,000
D133	District & Sessions Judge	(BPS-21)	1	1	1,180,000		1,310,000
S116	Stenographer	(BPS-16)	1	1	714,000		584,000
A01103	Special pay				216,000	152,000	216,000
A011-2	TOTAL PAY OF OTHER S	TAFF	9	2	2,363,000	<u>2,779,000</u>	2,779,000
A01151	Total Pay of Other Staff		9	9	2,111,000	2,500,000	2,500,000
C069	Clerk	(BPS-16)	1	1	378,000		560,000
R011	Reader	(BPS-15)	1	1	383,000		424,000
L093	Lower Division Clerk	(BPS-11)	1	1	170,000		179,000
N034	Nazir	(BPS-07)	1	1	285,000		345,000
D159	Driver	(BPS-05)	1	1	162,000		179,000
C053	Chowkidar	(BPS-02)	1	1	165,000		183,000
N006	Naib Qasid	(BPS-02)	1	1	238,000		264,000
P056	Process Server	(BPS-02)	1	1	165,000		183,000
S167	Sweeper	(BPS-02)	1	1	165,000		183,000
A01153	Special pay				252,000	279,000	279,000
A012	TOTAL ALLOWANCES				6,059,000	10,662,000	<u>9,307,000</u>
A012-1	TOTAL REGULAR ALLOV	VANCES			5,783,000	10,314,000	<u>8,935,000</u>
A01201	Senior post Allowance				16,000	16,000	16,000
A01202	House rent Allowance				220,000	194,000	194,000
A01203	Conveyance allowance Integrated Allowance				335,000 4,000	313,000	313,000 4,000

	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTIC	ULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311 031101	LAW COURTS COURTS JUSTICE				
031101	COURTS JUSTICE				
AT1056	Additional District and Session	n Judge			
A0120K S _I	pecial Judicial Allowance		2,300,000	4,387,000	4,387,000
A0120L H	ard Area Allowance @ 50% of			1,530,000	
Rı	unning Basic Pay for				
	ill allowance		13,000	13,000	13,000
A01217 M	edical allowance		250,000	250,000	250,000
A01224 E1	ntertainment allowance		9,000	9,000	9,000
A01228 O	rderly allowance		160,000	168,000	168,000
A0122M A	d-hoc Relief Allowance-2016		152,000	290,000	290,000
A0122Y A	d-hoc Relief Allowance 2017		380,000	381,000	381,000
A01238 CI	harge allowance		1,000		1,000
A01239 Sp	pecial allowance		120,000	120,000	120,000
A0123G A	d-hoc Relief Allowance-2018		380,000	381,000	381,000
A0123P A	d-hoc Relief Allowance 2019			365,000	365,000
A01241 U	tility allowance for electricity		600,000	1,101,000	1,250,000
A01248 Ju	dicial Allowance		843,000	792,000	792,000
A01270 O	ther				1,000
A012-2 To	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	<u>276,000</u>	348,000	372,000
A01273 H	onoraria		30,000	30,000	30,000
A01274 M	edical charges		5,000	5,000	5,000
	ontingent paid staff		240,000	312,000	336,000
	ontingent Paid Staff		240,000	312,000	336,000
A01278 Le	eave salary		1,000	1,000	1,000
A03 T	OTAL OPERATING EXPENSES		1,186,000	1,153,000	1,283,000
A031 To	OTAL FEES		10,000	10,000	10,000
A03102 Le	egal fees		10,000	10,000	10,000
A032 To	OTAL COMMUNICATIONS		66,000	66,000	66,000
A03201 Po	ostage and telegraph		6,000	6,000	6,000
A03202 Te	elephone and trunk call		60,000	60,000	60,000
001 Te	elephone and Trunk Calls		60,000	60,000	60,000
			254,000		254,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2019-2020 2020-202			BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT10	56 Additional District and Session	ı Judge			
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		30,000 30,000 224,000	30,000 30,000 201,000 201,000	30,000 30,000 224,000
A036	TOTAL MOTOR VEHICLES		6,000		6,000
A03603	Registration		6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION		417,000	416,000	417,000_
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes		50,000 50,000 1,000 1,000 366,000	50,000 50,000 366,000	50,000 50,000 1,000 1,000 366,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	366,000	366,000	366,000
A039	TOTAL GENERAL		433,000	430,000	530,000
A03901 001 A03902 A03905 001 A03906 001 A03907 001 A03917	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY Law charges		60,000 60,000 28,000 70,000 70,000 20,000 20,000 1,000 1,000 1,000	60,000 60,000 28,000 70,000 70,000 20,000	100,000 100,000 35,000 70,000 70,000 20,000 20,000 1,000 1,000
A03918	Exhibitions fairs and other national celebrations		2,000	2,000	2,000
001 A03940 A03970 001	Exhibitions, Fairs and other National Celebratic Unforeseen expenditure Others Others	ons	2,000 1,000 <u>250,000</u> 250,000	2,000 	2,000 1,000 <u>300,000</u> 300,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
AT10	56 Additional District and Session	n Judge			
A05	TOTAL GRANTS SUBSIDIES AND WRITE	E OF			1,000_
A052	TOTAL GRANTS-DOMESTIC				1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_		1,000_
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000.		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		113,000_	113,000	223,000
A130	TOTAL TRANSPORT		90,000	90,000	200,000
A13001	Transport		90,000	90,000	200,000
001	Transport		90,000	90,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	15,000_
A13101	Machinery and Equipment		15,000	15,000	15,000
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000_
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
AT1056	Additional District and Session	n Judge			
	District and Session Judge		11,833,000	16,175,000	15,705,000

	NAL CUM OBJECT CLASSIFICA FICULARS OF THE SCHEME	TION	NUMBE POS 2019-2020 2	TS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AN LAW COURTSER LAW COURTS COURTS JUSTICE	D SAFET	Y AFFAIRS		Rs	Rs	Rs
AT10	57 Civil Judge Astore						
A01	TOTAL EMPLOYEES RELATE	D EXPENSI	ES.		5,920,000	9,396,000	9,167,000
A011	TOTAL PAY		8	8	2,384,000	2,726,000	2,726,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,162,000	1,008,000	1,324,000
A01101	Total Basic Pay		2	2	1,078,000	915,000	1,201,000
C064	Civil Judge	(BPS-18)	1	1	816,000		910,000
S116	Stenographer	(BPS-16)	1	1	262,000		291,000
A01103	Special pay				84,000	93,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF	र	6	6	1,222,000	1,718,000	1,402,000
A01151	Total Pay of Other Staff		6	6	1,068,000	1,548,000	1,252,000
J011	Judicial Clerk	(BPS-14)	1	1	170,000		198,000
R012	Reader/UDC	(BPS-14)	1	1	247,000		287,000
C053	Chowkidar	(BPS-02)	1	1	166,000		178,000
N006	Naib Qasid	(BPS-02)	1	1	123,000		254,000
P056	Process Server	(BPS-02)	1	1	205,000		178,000
S167	Sweeper	(BPS-02)	1	1	157,000		157,000
A01153	Special pay				154,000	170,000	150,000
A012	TOTAL ALLOWANCES				3,536,000	6,670,000	6,441,000
A012-1	TOTAL REGULAR ALLOWAN	CES			3,300,000	6,211,000	6,069,000
A01202	House rent Allowance				120,000	129,000	129,000
A01203	Conveyance allowance				200,000	235,000	235,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K A0120L	Special Judicial Allowance Hard Area Allowance @ 50% of				1,300,000	3,067,000 241,000	3,067,000
10120L	Running Basic Pay for					241,000	
A01211	Hill allowance				9,000	9,000	9,000
	Medical allowance				170,000	188,000	188,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT10	57 Civil Judge Astore				
A01224 A0122M A0122Y A01238 A0123G A0123P	Entertainment allowance Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		6,000 160,000 200,000 1,000 200,000	6,000 183,000 246,000 246,000 231,000	6,000 183,000 246,000 246,000 231,000
A01241 A01248 A01270	Utility allowance for electricity Judicial Allowance Other		380,000 550,000	802,000 624,000	900,000 624,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	236,000	459,000	372,000
A01273 A01274 A01277 001 A01278	Honoraria Medical charges Contingent paid staff Contingent Paid Staff Leave salary		30,000 5,000 200,000 200,000 1,000	30,000 5,000 300,000 300,000 124,000	30,000 5,000 336,000 336,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>770,000</u>	<u>816,000</u>	1,015,000_
A031	TOTAL FEES		10,000	10,000	10,000_
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 40,000 40,000
A033	TOTAL UTILITIES		174,000	174,000	174,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 	20,000 20,000 154,000 154,000	20,000 20,000 ——154,000
003	Gilgit-Baltistan Weather Charges		154,000		154,000

	IAL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES	REVISED	BUDGET
03 031	ICULARS OF THE SCHEME		ESTIMATES	THE COMPANY OF A STREET CO.	
031		2019-2020 2020-2021		ESTIMATES	ESTIMATES
031		2017-2020 2020-2021	2019-2020	2019-2020	2020-2021
031			Rs	Rs	Rs
	PUBLIC ORDER AND SAFE	IY AFFAIRS			
0311	LAW COURTSER				
021101	LAW COURTS				
031101	1 COURTS JUSTICE				
AT105	77 Civil Judge Astore				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL &		234,000	283,000	404,000
	TRANSPORTATION				
A03805	Travelling allowance		30,000	80,000	200,000
001	Travelling Allowance		30,000	80,000	200,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		203,000	203,000	203,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	203,000	203,000	203,000
A039	TOTAL GENERAL		303,000	300,000	378,000
A03901	Stationery		40,000	40,000	70,000
001	Stationery		40,000	40,000	70,000
A03902	Printing and publication		20,000	20,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
	Newspapers, Periodicals and Books		50,000	50,000	50,000
	Uniforms and protective clothing		8,000	8,000	8,000
	Uniforms and Protective Clothing		8,000	8,000	8,000
	Advertising & Publicity		1,000		1,000
	ADVERTISING & PUBLICITY		1,000		1,000
	Law charges		1,000		1,000
	Exhibitions fairs and other		2,000	2,000	2,000
	national celebrations		2 000	2 000	
	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000
	Unforeseen expenditure		1,000	100.000	1,000
	Others Others		<u>180,000</u> 180,000	<u>180,000</u> 180,000	<u>220,000</u> 220,000
			100,000	100,000	,
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000
A041	TOTAL PENSION				1,000
A04114	Superannuation Encashment of L.P.R				1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 01 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT10	57 Civil Judge Astore				
001	SUPERANNUATION ENCASHMENT OF L.	P.R			1,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	E OF			1,000
A052	TOTAL GRANTS-DOMESTIC				1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>81,000</u>	146,000
A130	TOTAL TRANSPORT		65,000	65,000	130,000
A13001 001	Transport Transport		<u>65,000</u> 65,000	65,000 65,000	130,000 130,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	<u>8,000</u>	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000_

031101 CO	OURTS JUSTICE				
UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
AT1057 001 Furn	Civil Judge Astore		8,000	8,000	8,000
Civil Judge	Astore		6,773,000	10,293,000	10,332,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISAND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMA 2019-2020 2020-2021 2019-2020 2019-20 2019-2020 2019-2	TES ESTIMATES
03 PUBLIC ORDER AND SAFETY AFFAIRS	Rs
0311 LAW COURTS 031101 COURTS JUSTICE	
AT1058 Civil Judge, Shounter	
A01 TOTAL EMPLOYEES RELATED EXPENSES. <u>5,393,000</u> <u>8,192,000</u>	8,055,000
A011 TOTAL PAY 8 8 2,140,000 2,307,0	2,394,000
A011-1 TOTAL PAY OF OFFICERS 2 2 <u>859,000</u> <u>557,</u>	1,003,000
A01101 Total Basic Pay 2 2 805,000 498,0	909,000
C064 Civil Judge (BPS-18) 1 1 493,000	511,000
S116 Stenographer (BPS-16) 1 1 312,000	398,000
A01103 Special pay 54,000 59,0	94,000
A011-2 TOTAL PAY OF OTHER STAFF 6 6 1,281,000 1,750,1	00 1,391,000
A01151 Total Pay of Other Staff 6 6 1,124,000 1,577,0	1,252,000
R012 Reader/UDC (BPS-14) 1 1 285,000	346,000
L093 Lower Division Clerk (BPS-11) 1 1 170,000	212,000
C053 Chowkidar (BPS-02) 1 1 117,000	117,000
N006 Naib Qasid (BPS-02) 1 1 238,000	245,000
P056 Process Server (BPS-02) 1 1 206,000	209,000
S167 Sweeper (BPS-02) 1 1 108,000	123,000
A01153 Special pay 157,000 173,0	000 139,000
A012 TOTAL ALLOWANCES <u>3,253,000</u> <u>5,885,000</u>	005,661,000
A012-1 TOTAL REGULAR ALLOWANCES 2,929,000 5,400,0	00 5,121,000
A01202 House rent Allowance 125,000 152,	00 152,000
A01203 Conveyance allowance 190,000 222,	
A0120D Integrated Allowance 7,000 7,000	7,000
A0120K Special Judicial Allowance 1,150,000 2,500,0	2,500,000
A0120L Hard Area Allowance @ 50% of 336,0 Running Basic Pay for	00
	8,000
A01217 Medical allowance 135,000 156,0	

	NAL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	ΓΥ AFFAIRS	Rs	Rs	Rs
0311 03110	LAW COURTS 1 COURTS JUSTICE				
AT105	58 Civil Judge, Shounter				
A0122M	Ad-hoc Relief Allowance-2016		143,000	155,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017		180,000	207,000	207,000
A01238	Charge allowance		1,000		
A0123G	Ad-hoc Relief Allowance-2018		180,000	207,000	207,000
A0123P	Ad-hoc Relief Allowance 2019			214,000	214,000
A01241	Utility allowance for electricity		320,000	692,000	750,000
A01248	Judicial Allowance		490,000	542,000	542,000
A01252	Non Practicing Allowance			2,000	
A01270	Other				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	324,000	485,000	540,000
A01273	Honoraria		30,000	30,000	30,000
A01274	Medical charges		5,000	5,000	5,000
A01277	Contingent paid staff		288,000	450,000	504,000
001	Contingent Paid Staff		288,000	450,000	504,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		686,000	689,000	746,000
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		40,000	40,000	40,000
001	Telephone and Trunk Calls		40,000	40,000	40,000
A033	TOTAL UTILITIES		168,000	168,000	168,000
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		148,000	148,000	148,000
				4.40.000	
001	Hot and Cold Weather Charges			148,000	

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
AT10	58 Civil Judge, Shounter				
A036	TOTAL MOTOR VEHICLES		6,000		6,000
A03603	Registration		6,000		6,000
A038	TOTAL TRAVEL &		166,000	180,000	166,000
	TRANSPORTATION				
A03805	Travelling allowance		30,000	45,000	30,000
001	Travelling Allowance		30,000	45,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		135,000	135,000	135,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	135,000	135,000
A039	TOTAL GENERAL		293,000	288,000	353,000
A03901	Stationery		40,000	40,000	65,000
001	Stationery		40,000	40,000	65,000
A03902	Printing and publication		20,000	20,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	1 0		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other national celebrations		2,000		2,000
001	Exhibitions, Fairs and other National Celebration	one	2,000		2,000
A03940	Unforeseen expenditure	/II.o	1,000		1,000
A03940 A03970	Others		170 000	170,000	200,000
001	Others		170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000
A041	TOTAL PENSION				1,000
A04114	Superannuation Encashment of L.P.R				1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110 AT10		ΓΥ AFFAIRS	Rs	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE	E OF			1,000
A052	TOTAL GRANTS-DOMESTIC				1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_		1,000_
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	231,000	146,000
A130	TOTAL TRANSPORT		65,000	215,000	130,000
A13001 001	Transport Transport		<u>65,000</u> 65,000	215,000 215,000	130,000 130,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	<u>8,000</u>
A13201 001	Furniture and Fixtures Furniture and Fixture		8,000 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
AT1058	Civil Judge, Shounter				
Civil Judge,	Shounter		6,162,000	9,112,000	8,951,000

031101	COURTS JUSTICE	E					
	NAL CUM OBJECT CLA FICULARS OF THE SCH		NUMBE POS 2019-2020	STS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	LAW COURT LAW COURT	S	Y AFFAIRS	3	Rs	Rs	Rs
DM10	031 Additional Dis Diamer	strict and Session	Judge				
A01	TOTAL EMPLOYEES	RELATED EXPENS	ES.		10,185,000	16,234,000	15,091,000_
A011	TOTAL PAY		14	<u>14</u>	4,638,000	4,852,000	4,852,000
A011-1	TOTAL PAY OF OFFIC	CERS	3	3	2,068,000	2,044,000	2,044,000
A01101	Total Basic Pay		3	3	1,888,000	1,845,000	1,845,000
J006	Judge	(BPS-20)	1	1	969,000		986,000
S147	Superintendent	(BPS-17)	1	1	689,000		649,000
S116	Stenographer	(BPS-16)	1	1	230,000		210,000
A01103	Special pay				180,000	199,000	199,000
A011-2	TOTAL PAY OF OTHE	ER STAFF	11	11	2,570,000	2,808,000	2,808,000
A01151	Total Pay of Other Staff		11	11	2,295,000	2,500,000	2,500,000
R011	Reader	(BPS-15)	1	1	397,000		444,000
A052	Ahlmad	(BPS-14)	1	1	180,000		201,000
E014	Engilish Clerk	(BPS-14)	1	1	272,000		350,000
N034	Nazir	(BPS-07)	1	1	222,000		220,000
T079	Typist	(BPS-07)	1	1	142,000		142,000
D159	Driver	(BPS-05)	1	1	327,000		356,000
D003	Daftari	(BPS-03)	1	1	170,000		189,000
C053	Chowkidar	(BPS-02)	1	1	212,000		235,000
N006	Naib Qasid	(BPS-02)	2	2	259,000		249,000
S167	Sweeper	(BPS-02)	1	1	114,000		114,000
A01152 A01153	Personal pay Special pay				20,000 255,000	26,000 282,000	26,000 282,000
A012	TOTAL ALLOWANCE	S			5,547,000	11,382,000	10,239,000
A012-1	TOTAL REGULAR AL	LOWANCES			5,311,000	11,000,000	9,699,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM103	1 Additional District and Session Diamer	ı Judge			
A01201 S	Senior post Allowance		14,000	15,000	15,000
A01202 F	House rent Allowance		146,000	161,000	161,000
A01203 C	Conveyance allowance		315,000	348,000	348,000
A0120D I	ntegrated Allowance		15,000	11,000	11,000
A0120K S	Special Judicial Allowance		1,900,000	4,882,000	4,882,000
A0120L I	Hard Area Allowance @ 50% of			1,412,000	
F	Running Basic Pay for				
A01211 F	Hill allowance		13,000	13,000	13,000
A01217 N	Medical allowance		255,000	282,000	282,000
A01224 E	Entertainment allowance		8,000	8,000	8,000
A01228 C	Orderly allowance		160,000	168,000	168,000
A0122M A	Ad-hoc Relief Allowance-2016		297,000	329,000	329,000
A0122Y A	Ad-hoc Relief Allowance 2017		386,000	437,000	437,000
A01238 C	Charge allowance		1,000		1,000
	Special allowance				1,000
	Ad-hoc Relief Allowance-2018		386,000	437,000	437,000
A0123P A	Ad-hoc Relief Allowance 2019			395,000	395,000
A01241 U	Jtility allowance for electricity		551,000	1,142,000	1,250,000
	udicial Allowance		864,000	960,000	960,000
	Other		,	,	1,000
A012-2 T	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	236,000	382,000	540,000
A01273 F	Honoraria		30,000	30,000	30,000
A01274 N	Medical charges		5,000	152,000	5,000
A01277 C	Contingent paid staff		200,000	200,000	504,000
001	Contingent Paid Staff		200,000	200,000	504,000
A01278 I	Leave salary		1,000		1,000
A03 T	TOTAL OPERATING EXPENSES		1,011,000	1,007,000	1,076,000
A031 T	TOTAL FEES		50,000_	50,000_	50,000
A03102 I	Legal fees		50,000	50,000	50,000

55,000

55,000

____55,000

TOTAL COMMUNICATIONS

A032

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
DM1	031 Additional District and Session Diamer	ı Judge			
A03201	Postage and telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		50,000	50,000	50,000
001	Telephone and Trunk Calls		50,000	50,000	50,000
A033	TOTAL UTILITIES		255,000	255,000	255,000
A03303	Electricity		25,000	25,000	25,000
001	Electricity		25,000	25,000	25,000
A03304	Hot and cold weather charges		230,000	230,000	230,000
001	Hot and Cold Weather Charges			230,000	
003	Gilgit-Baltistan Weather Charges		230,000		230,000
A036	TOTAL MOTOR VEHICLES		6,000	<u>6,000</u>	<u>6,000</u>
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		275,000	<u>274,000</u>	275,000
A03805	Travelling allowance		30,000	30,000	30,000
001	Travelling Allowance		30,000	30,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		244,000	244,000	244,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	244,000	244,000	244,000
A039	TOTAL GENERAL		370,000	367,000	435,000
A03901	Stationery		50,000	50,000	80,000
001	Stationery		50,000	50,000	80,000
A03902	Printing and publication		25,000	25,000	30,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000
001	Uniforms and Protective Clothing		10,000	10,000	10,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
			•		•

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM10	31 Additional District and Session Diamer	ı Judge			
A03917 A03918	Law charges Exhibitions fairs and other national celebrations		1,000 	2,000	1,000 2,000
001 A03940 A03970	Exhibitions, Fairs and other National Celebratic Unforeseen expenditure Others	ons	2,000 1,000 	2,000	2,000 1,000 250,000
001 A04	Others TOTAL EMPLOYEES' RETIREMENT BE	NEFIT	220,000	220,000 <u>862,000</u>	250,000 1,000
A041	TOTAL PENSION			<u>862,000</u>	1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.	P.R		<u>862,000</u> 862,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	E OF			1,000
A052	TOTAL GRANTS-DOMESTIC				1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000_		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000
A09601	Purchase of Plant and Machinery		1,000		1,000
001	Purchase of Plant & Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		98,000	98,000	178,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE' LAW COURTSER	TY AFFAIRS			
031	LAW COURTSER LAW COURTS				
03110					
DM10	031 Additional District and Session Diamer	ı Judge			
A130	TOTAL TRANSPORT		80,000	80,000	<u> 160,000</u>
A13001	Transport		80,000	80,000	160,000
001	Transport		80,000	80,000	160,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	<u>8,000</u>
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000
Additio	onal District and Session Judge		11,296,000	18,201,000	16,349,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
03 031 0311 03110			Y AFFAIRS		Rs	Rs	Rs
DM1	050 Civil Judge, Chilas						
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES.		6,017,000	8,622,000	8,215,000
A011	TOTAL PAY		8	8	2,845,000	2,556,000	2,856,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,451,000</u>	1,012,000	1,448,000
A01101	Total Basic Pay		2	2	1,362,000_	915,000	1,306,000
C064	Civil Judge	(BPS-18)	1	1	821,000		914,000
S116	Stenographer	(BPS-16)	1	1	541,000		392,000
A01103	Special pay				89,000	97,000	142,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,394,000_	1,544,000	1,408,000
A01151	Total Pay of Other Staff		6	<u>6</u>	1,251,000_	1,387,000_	1,251,000
J011	Judicial Clerk	(BPS-14)	1	1	272,000		272,000
A053	Ahlmed/LDC	(BPS-07)	1	1	161,000		161,000
C053	Chowkidar	(BPS-02)	1	1	174,000		174,000
N006	Naib Qasid	(BPS-02)	1	1	243,000		243,000
P056	Process Server	(BPS-02)	1	1	248,000		248,000
			_				
S167	Sweeper	(BPS-02)	1	1	153,000		153,000
A01153	Special pay				143,000	157,000	157,000
A012	TOTAL ALLOWANCES				3,172,000	6,066,000	5,359,000
A012-1	TOTAL REGULAR ALLOWA	NCES			2,936,000	5,831,000	<u>5,155,000</u>
A01202	House rent Allowance				101,000	96,000	96,000
A01203	Conveyance allowance				140,000	154,000	154,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A0120K	Special Judicial Allowance				1,200,000	2,664,000	2,664,000
A0120L	Hard Area Allowance @ 50% of					759,000	
	Running Basic Pay for						
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				151,000	166,000	166,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
DM10	050 Civil Judge, Chilas				
A01224 A0122M A0122Y A01238 A0123G A0123P A01241 A01248 A01270	Entertainment allowance Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance Other		6,000 159,000 204,000 1,000 204,000 300,000 454,000	6,000 175,000 230,000 230,000 212,000 619,000 504,000	6,000 175,000 230,000 1,000 230,000 212,000 700,000 504,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	<u>236,000</u>	235,000	
A01273 A01274 A01277 001 A01278	Honoraria Medical charges Contingent paid staff Contingent Paid Staff Leave salary		30,000 5,000 200,000 200,000 1,000	30,000 5,000 200,000 200,000	30,000 5,000 ————————————————————————————
A03	TOTAL OPERATING EXPENSES		<u>752,000</u>	<u>746,000</u>	997,000
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000_	43,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>40,000</u> 40,000	3,000 40,000 40,000	3,000 40,000 40,000
A033	TOTAL UTILITIES		156,000	156,000	156,000_
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 136,000	20,000 20,000 136,000 136,000	20,000 20,000 136,000
003	Gilgit-Baltistan Weather Charges		136,000		136,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		TY AFFAIRS	Rs	Rs	Rs
DM1	050 Civil Judge, Chilas				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		234,000	233,000	404,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		30,000 30,000 1,000	<u>30,000</u> 30,000	200,000 200,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 203,000	203,000	1,000 203,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	203,000	203,000	203,000
A039	TOTAL GENERAL		303,000	298,000	378,000
A03901 001	Stationery Stationery		40,000 40,000	40,000 40,000	70,000 70,000
A03902 A03905 001	Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books		20,000 <u>50,000</u> 50,000	20,000 50,000 50,000	25,000 50,000 50,000
A03906 001 A03907	Uniforms and Protective Clothing Uniforms and Protective Clothing Advertising & Publicity		8,000 8,000 1,000	<u>8,000</u> 8,000	8,000 8,000 1,000
001 A03917	ADVERTISING & PUBLICITY Law charges		1,000 1,000		1,000 1,000
A03918	Exhibitions fairs and other national celebrations		2,000		2,000
001 A03940 A03970	Exhibitions, Fairs and other National Celebratic Unforeseen expenditure Others	ons	2,000 1,000 	180,000	2,000 1,000 220,000
001 A04	Others TOTAL EMPLOYEES' RETIREMENT BE	NEET	180,000	180,000	220,000
A041	TOTAL PENSION	ANDF11			1,000
A04114	Superannuation Encashment of L.P.R				1,000_

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF	BUDGET	REVISED	BUDGET
		POSTS 2019-2020 2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
0.2			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031 0311	LAW COURTSER LAW COURTS				
0311					
031101	COURTS JUSTICE				
DM105	50 Civil Judge, Chilas				
001	SUPERANNUATION ENCASHMENT OF L.	P.R			1,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	E OF			1,000
A052	TOTAL GRANTS-DOMESTIC				1,000
A05216	Fin. Assis. to the families of				1,000
	G. Serv. who expire				
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000
	Purchase of Plant and Machinery		1,000		1,000
001	Purchase of Plant & Machinery		1,000		1,000
	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000
	Purchase of Furniture and Fixture		1,000		1,000
					,
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>81,000</u>	146,000
A130	TOTAL TRANSPORT		65,000	65,000	130,000
	Transport		65,000	65,000	130,000
001	Transport		65,000	65,000	130,000
A131	TOTAL MACHINERY AND		8,000	8,000	8,000
	EQUIPMENT				
A13101	Machinery and Equipment		8,000	8,000	8,000
	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND		<u> 8,000 </u>	8,000	8,000
	FIXTURE		,	,	,
A13201	Furniture and Fixtures		8 000	8 000	8 000
.113201	1 difficult dild 1 latures				

031101 CO	URTS JUSTICE				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03	PUBLIC ORDER AND SAFE	TV AFFAIDS	Rs	Rs	Rs
031	LAW COURTSER	11 AFFAIRS			
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1050	Civil Judge, Chilas				
001 Furn	iture and Fixture		8,000	8,000	8,000
Civil Judge,	Chilas		6,852,000	9,449,000	9,362,000

AND PARTICULARS OF THE SCHEME POSTS 2019-2020	031101	COURTS JUSTICE						
0.31		03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS		POSTS		ESTIMATES	ESTIMATES	BUDGET ESTIMATES 2020-2021
A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 8 8 8 1,782,000 1,409,000 2 A011-1 TOTAL PAY OF OFFICERS 2 2 695,000 1 A01101 Total Basic Pay 2 2 2 645,000 2 C064 Civil Judge (BPS-18) 1 1 333,000 3 S116 Stenographer (BPS-16) 1 1 312,000 3 A01103 Special pay 50,000 1 A0112 TOTAL PAY OF OTHER STAFF 6 6 1,087,000 1,268,000 1 A01151 Total Pay of Other Staff 6 6 959,000 1,268,000 1 R012 Reader/UDC (BPS-14) 1 1 1 167,000 1,268,000 1 L093 Lower Division Clerk (BPS-11) 1 1 151,000 (COS) Chowkidar (BPS-02) 1 1 150,000 (DOS) Chowkidar (BPS-02) 1 1 191,000 (DOS) (BPS-02) 1 1 150,000 (DOS) (DOS) (BPS-02) 1 1 150,000 (DOS) (BPS-02) (BPS-02) 1 1 150,000 (DOS) (BPS-02) (BPS-02	031 0311			Y AFFAIRS		Rs	Rs	Rs
A011 TOTAL PAY	DM1	051 Civil Judge Tangir						
A011-1 TOTAL PAY OF OFFICERS 2 2 695,000 A01101 Total Basic Pay 2 2 2 645,000 S116 Stenographer (BPS-18) 1 1 333,000 S116 Stenographer (BPS-16) 1 1 312,000 A01103 Special pay 50,000 A011-2 TOTAL PAY OF OTHER STAFF 6 6 6 1,087,000 1,409,000 1 R012 Reader/UDC (BPS-14) 1 1 167,000 L093 Lower Division Clerk (BPS-11) 1 1 151,000 C053 Chowkidar (BPS-02) 1 1 150,000 N006 Naib Qasid (BPS-02) 1 1 191,000 P056 Process Server (BPS-02) 1 1 150,000 S167 Sweeper (BPS-02) 1 1 150,000 A01153 Special pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A0120 House rent Allowance A0120 House rent Allowance A0120 Conveyance allowance A0120 Integrated Allowance A0120 Regical Judicial Allowance A0120 Regical Judicial Allowance A0120 Special Judicial Allowance A0120 Hard Area Allowance © 50% of	A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES.		3,984,000	4,998,000	6,587,000
A01101 Total Basic Pay 2 2 645,000 — C064 Civil Judge (BPS-18) 1 1 333,000 S116 Stenographer (BPS-16) 1 1 312,000 A01103 Special pay 50,000 — A011-2 TOTAL PAY OF OTHER STAFF 6 6 6 1,087,000 1,409,000 1 A011-1 Total Pay of Other Staff 6 6 959,000 1,268,000 — R012 Reader/UDC (BPS-14) 1 1 167,000 1,268,000 — R012 Reader/UDC (BPS-14) 1 1 151,000 (COS) (A011	TOTAL PAY		8	8	<u>1,782,000</u>	1,409,000	2,114,000
C064 Civil Judge (BPS-18) 1 1 333,000 S116 Stenographer (BPS-16) 1 1 312,000 A01103 Special pay 50,000 A011-2 TOTAL PAY OF OTHER STAFF 6 6 6 1,087,000 1,460,000 1 A01151 Total Pay of Other Staff 6 6 959,000 1,268,000 1 R012 Reader/UDC (BPS-14) 1 1 167,000 1,268,000 1 L093 Lower Division Clerk (BPS-11) 1 1 151,000 1 C053 Chowkidar (BPS-02) 1 1 150,000 1 N006 Naib Qasid (BPS-02) 1 1 191,000 1 P056 Process Server (BPS-02) 1 1 150,000 1 S167 Sweeper (BPS-02) 1 1 150,000 1 A01153 Special pay 128,000 141,000 4 A012 TOTAL ALLOWANCES 2,202,000 3,589,000 4 A0120 House rent Allowance 110,000 179,000 110,000 A01203 Conveyance allowance 110,000 179,000 A01200 Integrated Allowance 750,000 1,462,000 2 A0120L Hard Area Allowance © 50% of 206,000	A011-1	TOTAL PAY OF OFFICERS		2	2	<u>695,000</u>		1,073,000
Step	A01101	Total Basic Pay		2	2	645,000		983,000
A01103 Special pay 50,000 A011-2 TOTAL PAY OF OTHER STAFF 6 6 1,087,000 1,409,000 1 A01151 Total Pay of Other Staff 6 6 959,000 1,268,000 1 R012 Reader/UDC (BPS-14) 1 1 167,000 L093 Lower Division Clerk (BPS-11) 1 1 151,000 C053 Chowkidar (BPS-02) 1 1 150,000 N006 Naib Qasid (BPS-02) 1 1 191,000 P056 Process Server (BPS-02) 1 1 150,000 S167 Sweeper (BPS-02) 1 1 150,000 A01153 Special pay 128,000 141,000 A012 TOTAL ALLOWANCES 2,202,000 3,589,000 4 A012-1 TOTAL REGULAR ALLOWANCES 110,000 121,000 A01202 House rent Allowance 110,000 179,000 A01203 Conveyance allowance 162,000 179,000 A01204 Special Judicial Allowance 750,000 1,462,000 2 A0120L Hard Area Allowance © 50% of 206,000	C064	Civil Judge	(BPS-18)	1	1	333,000		653,000
A011-2 TOTAL PAY OF OTHER STAFF 6 6 6 959,000 1,268,000 1 R012 Reader/UDC (BPS-14) 1 1 167,000 L093 Lower Division Clerk (BPS-11) 1 1 151,000 C053 Chowkidar (BPS-02) 1 1 150,000 N006 Naib Qasid (BPS-02) 1 1 191,000 P056 Process Server (BPS-02) 1 1 150,000 S167 Sweeper (BPS-02) 1 1 150,000 A01153 Special pay 128,000 141,000 A012 TOTAL ALLOWANCES 2,202,000 3,589,000 4 A012-1 TOTAL REGULAR ALLOWANCES 1,966,000 121,000 A01202 House rent Allowance 162,000 179,000 A01203 Conveyance allowance 162,000 179,000 A01204 Special Judicial Allowance 750,000 1,462,000 2 A0120L Hard Area Allowance 6 50% of 206,000	S116	Stenographer	(BPS-16)	1	1	312,000		330,000
A01151 Total Pay of Other Staff 6 6 959,000 1,268,000	A01103	Special pay				50,000		90,000
R012 Reader/UDC (BPS-14) 1 1 167,000 L093 Lower Division Clerk (BPS-11) 1 1 151,000 C053 Chowkidar (BPS-02) 1 1 150,000 N006 Naib Qasid (BPS-02) 1 1 150,000 P056 Process Server (BPS-02) 1 1 150,000 S167 Sweeper (BPS-02) 1 1 150,000 A01153 Special pay 128,000 141,000 A012 TOTAL ALLOWANCES 22,202,000 3,589,000 4 A012-1 TOTAL REGULAR ALLOWANCES 110,000 3,362,000 4 A01202 House rent Allowance 110,000 121,000 A01203 Conveyance allowance 162,000 179,000 A0120D Integrated Allowance 4,000 4,000 A0120K Special Judicial Allowance 750,000 1,462,000 2 A0120L Hard Area Allowance © 50% of 206,000	A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,087,000	1,409,000	1,041,000
L093 Lower Division Clerk (BPS-11) 1 1 151,000 C053 Chowkidar (BPS-02) 1 1 150,000 N006 Naib Qasid (BPS-02) 1 1 191,000 P056 Process Server (BPS-02) 1 1 150,000 S167 Sweeper (BPS-02) 1 1 150,000 A01153 Special pay 128,000 141,000 A012 TOTAL ALLOWANCES 22,202,000 3,589,000 4 A012-1 TOTAL REGULAR ALLOWANCES 110,000 3,362,000 4 A0120 House rent Allowance 110,000 121,000 A01203 Conveyance allowance 162,000 179,000 A0120D Integrated Allowance 4,000 4,000 A0120K Special Judicial Allowance 750,000 1,462,000 2 A0120L Hard Area Allowance © 50% of 206,000	A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	959,000	1.268,000	936,000
C053 Chowkidar (BPS-02) 1 1 1 150,000 N006 Naib Qasid (BPS-02) 1 1 1 191,000 P056 Process Server (BPS-02) 1 1 1 150,000 S167 Sweeper (BPS-02) 1 1 1 150,000 A01153 Special pay 128,000 141,000 A012 TOTAL ALLOWANCES 2,202,000 3,589,000 4 A012-1 TOTAL REGULAR ALLOWANCES 1,966,000 3,362,000 4 A01202 House rent Allowance 110,000 121,000 A01203 Conveyance allowance 162,000 179,000 A0120D Integrated Allowance 4,000 4,000 A0120K Special Judicial Allowance 750,000 1,462,000 2 A0120L Hard Area Allowance © 50% of 206,000	R012	Reader/UDC	(BPS-14)	1	1	167,000		167,000
N006 Naib Qasid (BPS-02) 1 1 191,000 P056 Process Server (BPS-02) 1 1 150,000 S167 Sweeper (BPS-02) 1 1 150,000 A01153 Special pay 128,000 141,000 A012 TOTAL ALLOWANCES 2,202,000 3,589,000 4 A012-1 TOTAL REGULAR ALLOWANCES 1,966,000 3,362,000 4 A01202 House rent Allowance 110,000 121,000 179,000 A01203 Conveyance allowance 162,000 179,000 179,000 A0120D Integrated Allowance 4,000 4,000 4,000 4,000 A0120K Special Judicial Allowance 750,000 1,462,000 2 A0120L Hard Area Allowance @ 50% of 206,000 2	L093	Lower Division Clerk	(BPS-11)	1	1	151,000		151,000
P056 Process Server (BPS-02) 1 1 150,000 S167 Sweeper (BPS-02) 1 1 150,000 A01153 Special pay 128,000 141,000 A012 TOTAL ALLOWANCES 2,202,000 3,589,000 4 A012-1 TOTAL REGULAR ALLOWANCES 1,966,000 3,362,000 4 A01202 House rent Allowance 110,000 121,000 179,000 A01203 Conveyance allowance 162,000 179,000 4,000 4,000 A0120D Integrated Allowance 4,000 4,000 1,462,000 2 A0120L Hard Area Allowance @ 50% of 750,000 1,462,000 2	C053	Chowkidar	(BPS-02)	1	1	150,000		150,000
S167 Sweeper (BPS-02) 1 1 150,000 A01153 Special pay 128,000 141,000 A012 TOTAL ALLOWANCES 2,202,000 3,589,000 4 A012-1 TOTAL REGULAR ALLOWANCES 1,966,000 3,362,000 4 A01202 House rent Allowance 110,000 121,000 A01203 Conveyance allowance 162,000 179,000 A0120D Integrated Allowance 4,000 4,000 A0120K Special Judicial Allowance 750,000 1,462,000 2 A0120L Hard Area Allowance @ 50% of 206,000	N006	Naib Qasid	(BPS-02)	1	1	191,000		191,000
A01153 Special pay 128,000 141,000 A012 TOTAL ALLOWANCES 2,202,000 3,589,000 4 A012-1 TOTAL REGULAR ALLOWANCES 1,966,000 3,362,000 4 A01202 House rent Allowance 110,000 121,000 A01203 Conveyance allowance 162,000 179,000 A0120D Integrated Allowance 4,000 4,000 A0120K Special Judicial Allowance 750,000 1,462,000 2 A0120L Hard Area Allowance © 50% of 206,000	P056	Process Server	(BPS-02)	1	1	150,000		150,000
A012 TOTAL ALLOWANCES 2,202,000 3,589,000 4 A012-1 TOTAL REGULAR ALLOWANCES 1,966,000 3,362,000 4 A01202 House rent Allowance 110,000 121,000 A01203 Conveyance allowance 162,000 179,000 A0120D Integrated Allowance 4,000 4,000 A0120K Special Judicial Allowance 750,000 1,462,000 2 A0120L Hard Area Allowance @ 50% of	S167	Sweeper	(BPS-02)	1	1	150,000		127,000
A012-1 TOTAL REGULAR ALLOWANCES 1,966,000 3,362,000 4 A01202 House rent Allowance 110,000 121,000 A01203 Conveyance allowance 162,000 179,000 A0120D Integrated Allowance 4,000 4,000 A0120K Special Judicial Allowance 750,000 1,462,000 2 A0120L Hard Area Allowance @ 50% of 206,000 2	A01153	Special pay				128,000	141,000	105,000
A01202 House rent Allowance 110,000 121,000 A01203 Conveyance allowance 162,000 179,000 A0120D Integrated Allowance 4,000 4,000 A0120K Special Judicial Allowance 750,000 1,462,000 2 A0120L Hard Area Allowance © 50% of 206,000	A012	TOTAL ALLOWANCES				2,202,000	3,589,000	4,473,000
A01203 Conveyance allowance 162,000 179,000 A0120D Integrated Allowance 4,000 4,000 A0120K Special Judicial Allowance 750,000 1,462,000 2 A0120L Hard Area Allowance @ 50% of 206,000	A012-1	TOTAL REGULAR ALLOWA	NCES			1,966,000	3,362,000	4,269,000
A01203 Conveyance allowance 162,000 179,000 A0120D Integrated Allowance 4,000 4,000 A0120K Special Judicial Allowance 750,000 1,462,000 2 A0120L Hard Area Allowance @ 50% of 206,000	A01202	House rent Allowance				110,000	121,000	121,000
A0120K Special Judicial Allowance 750,000 1,462,000 2 A0120L Hard Area Allowance @ 50% of 206,000	A01203	Conveyance allowance					179,000	179,000
A0120L Hard Area Allowance @ 50% of 206,000						4,000	4,000	4,000
		1				750,000	1,462,000	2,200,000
KUNNING BASIC PAY IOF	A0120L						206,000	
	A01211					0 000	6,000	6,000
A01211 Hill allowance 8,000 6,000 A01217 Medical allowance 98,000 108,000								6,000 108,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM10	051 Civil Judge Tangir				
A0122M A0122Y A01238 A0123G A0123P A01241 A01248	Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance		88,000 113,000 1,000 113,000 216,000 303,000	96,000 126,000 126,000 152,000 440,000 336,000	96,000 126,000 1,000 126,000 152,000 650,000 500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	236,000	227,000	204,000
A01273 A01274 A01277 001 A01278	Honoraria Medical charges Contingent paid staff Contingent Paid Staff Leave salary		30,000 5,000 <u>200,000</u> 200,000 1,000	30,000 5,000 	30,000 5,000 ————————————————————————————
A03	TOTAL OPERATING EXPENSES		533,000	647,000	<u>678,000</u>
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		33,000	33,000	33,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 30,000 30,000	3,000 30,000 30,000	3,000 30,000 30,000
A033	TOTAL UTILITIES		110,000_	110,000	<u>110,000</u>
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		20,000 20,000 90,000	20,000 20,000 90,000 90,000	20,000 20,000 90,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 PUBLIC ORDER AND SAFI 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		TY AFFAIRS	Rs	Rs	Rs
DM10	051 Civil Judge Tangir				
A038	TOTAL TRAVEL & TRANSPORTATION		111,000_	230,000	166,000
A03805	Travelling allowance		30,000	150,000	30,000
001	Travelling Allowance		30,000	150,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		80,000	80,000	135,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	80,000	80,000	135,000
A039	TOTAL GENERAL		263,000	258,000	353,000
A03901	Stationery		40,000	40,000	65,000
001	Stationery		40,000	40,000	65,000
A03902	Printing and publication		20,000	20,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000		2,000
001	national celebrations	long	2,000		2,000
A03940	Exhibitions, Fairs and other National Celebrat Unforeseen expenditure	10115	1,000		2,000 1,000
A03940 A03970	Others		140 000	140,000	200.000
001	Others		140,000	140,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT			1,000
					1.000
A041	TOTAL PENSION				

1,000

TOTAL GRANTS SUBSIDIES AND WRITE OF

A05

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM10	51 Civil Judge Tangir				
A052	TOTAL GRANTS-DOMESTIC				1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000_
A09601	Purchase of Plant and Machinery		1,000		1,000
001	Purchase of Plant & Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		56,000	56,000	146,000
A130	TOTAL TRANSPORT		40,000	40,000	130,000
A13001	Transport		40,000	40,000	130,000
001	Transport		40,000	40,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1051	Civil Judge Tangir				

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		POS	NUMBER OF POSTS ES 2019-2020 2020-2021 2		REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021 Rs	
03 031 0311 03110	LAW COURTSER LAW COURTS		LAW COURTS		Rs		
DM10	052 Civil Judge Darel						
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES.		3,853,000	4,989,000	5,735,000
A011	TOTAL PAY		6	6	1,606,000	1,415,000_	1,745,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>823,000</u>	644,000	920,000
A01101	Total Basic Pay		2	2	769,000	584,000	830,000
C064	Civil Judge	(BPS-18)	1	1	523,000		583,000
S116	Stenographer	(BPS-16)	1	1	246,000		247,000
A01103	Special pay				54,000	60,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	4	783,000	<u>771,000</u>	825,000
A01151	Total Pay of Other Staff		4	<u>4</u>	712,000	694,000	724,000
J011	Judicial Clerk	(BPS-14)	1	1	222,000		222,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	161,000		173,000
C053	Chowkidar	(BPS-01)	1	1	129,000		129,000
N006	Naib Qasid	(BPS-01)	1	1	200,000		200,000
A01153	Special pay				71,000	77,000	101,000
A012	TOTAL ALLOWANCES				2,247,000	3,574,000_	3,990,000
A012-1	TOTAL REGULAR ALLOWA	NCES			2,011,000	3,347,000	3,618,000
A01202	House rent Allowance				73,000	80,000	80,000
A01203	Conveyance allowance				101,000	111,000	111,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A0120K	Special Judicial Allowance				800,000	1,656,000	1,656,000
A01211	Hill allowance				5,000	5,000	5,000
A01217	Medical allowance				92,000	101,000	101,000
A0122M	Ad-hoc Relief Allowance-2016				84,000	92,000	96,000
A0122Y	Ad-hoc Relief Allowance 2017				112,000	127,000	126,000
A01238	Charge allowance				72,000	105,000	

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03	PUBLIC ORDER AND SAFE	TY AFFAIRS	Rs	Rs	Rs
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
DM10	052 Civil Judge Darel				
A0123P	Ad-hoc Relief Allowance 2019			112,000	112,000
A01241	Utility allowance for electricity		206,000	443,000	700,000
A01248	Judicial Allowance		346,000	384,000	500,000
A01270	Other				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	236,000_	227,000_	372,000
A01273	Honoraria		30,000	30,000	30,000
A01274	Medical charges		5,000	5,000	5,000
A01277	Contingent paid staff		200,000	192,000	336,000
001	Contingent Paid Staff		200,000	192,000	336,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>624,000</u>	668,000	<u> 704,000</u>
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		40,000	40,000	40,000
001	Telephone and Trunk Calls		40,000	40,000	40,000
A033	TOTAL UTILITIES		126,000_	<u> 126,000</u>	126,000_
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		106,000	106,000	106,000
001	Hot and Cold Weather Charges			106,000	
003	Gilgit-Baltistan Weather Charges		106,000		106,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		ΓΥ AFFAIRS	Rs	Rs	Rs
DM10	052 Civil Judge Darel				
A038	TOTAL TRAVEL & TRANSPORTATION		166,000	215,000	166,000
A03805	Travelling allowance		30,000	80,000	30,000
001	Travelling Allowance		30,000	80,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		135,000	135,000	135,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	135,000	135,000	135,000
A039	TOTAL GENERAL		273,000	268,000	353,000
A03901	Stationery		40,000	40,000	65,000
001	Stationery		40,000	40,000	65,000
A03902	Printing and publication		20,000	20,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000		2,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000		2,000
A03940	Unforeseen expenditure		1,000		1,000
A03970	Others		150,000	150,000	200,000
001	Others		150,000	150,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000
A041	TOTAL PENSION				1,000

1,000

TOTAL GRANTS SUBSIDIES AND WRITE OF

A05

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
DM10	052 Civil Judge Darel				
A052	TOTAL GRANTS-DOMESTIC				1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>81,000</u>	<u> 146,000</u>
A130	TOTAL TRANSPORT		65,000	65,000	<u> 130,000</u>
A13001 001	Transport Transport		<u>65,000</u> 65,000	<u>65,000</u> 65,000	130,000 130,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1052	Civil Judge Darel				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
03 031 0311 03110	031 LAW COURTSER		Y AFFAIRS	1	Rs	Rs	Rs
DM1	071 District and Sessi	on Judge Dian	ner				
A01	TOTAL EMPLOYEES REI	LATED EXPENS	ES.		11,367,000	<u>17,768,000</u>	16,876,000
A011	TOTAL PAY		<u>15</u>	15	5,093,000_	5,477,000_	<u>5,446,000</u>
A011-1	TOTAL PAY OF OFFICER	as.	3	3	2,457,000	2,449,000	2,457,000
A01101	Total Basic Pay		<u>3</u>	3	2,243,000	2,213,000	2,243,000
D132	District & Session Judge	(BPS-21)	1	1	1,407,000		1,407,000
S147	Superintendent	(BPS-17)	1	1	590,000		590,000
S116	Stenographer	(BPS-16)	1	1	246,000		246,000
A01103	Special pay				214,000	236,000	214,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>12</u>	12	2,636,000	3,028,000	2,989,000
A01151	Total Pay of Other Staff		12	<u>12</u>	2,362,000	2,725,000	2,696,000
A009	Accountant	(BPS-16)	1	1	328,000		381,000
R011	Reader	(BPS-15)	1	1	426,000		488,000
U019	Upper Division Clerk	(BPS-14)	1	1	335,000		385,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	151,000		166,000
L093	Lower Division Clerk	(BPS-11)	1	1	170,000		198,000
D159	Driver	(BPS-05)	1	1	158,000		179,000
C053	Chowkidar	(BPS-02)	1	1	133,000		149,000
M011	Mali	(BPS-02)	1	1	133,000		149,000
N006	Naib Qasid	(BPS-02)	2	2	278,000		336,000
P056	Process Server	(BPS-02)	1	1	133,000		133,000
S167	Sweeper	(BPS-02)	1	1	117,000		132,000
A01153	Special pay				274,000	303,000	293,000
A012	TOTAL ALLOWANCES				6,274,000	12,291,000	11,430,000
A012-1	TOTAL REGULAR ALLO	WANCES			5,878,000	11,896,000	10,890,000

	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTI	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311 031101	LAW COURTS				
031101	COURTS JUSTICE				
DM107	1 District and Session Judge Dia	mer			
A01201 S	Senior post Allowance		16,000	16,000	16,000
	House rent Allowance		162,000	178,000	178,000
	Conveyance allowance		390,000	432,000	432,000
	ntegrated Allowance		8,000	8,000	8,000
	Special Judicial Allowance		2,000,000	5,512,000	5,512,000
	Hard Area Allowance @ 50% of			1,099,000	
F	Running Basic Pay for				
A01211 I	Hill allowance		11,000	12,000	12,000
A01217 N	Medical allowance		275,000	304,000	304,000
A01224 I	Entertainment allowance		9,000	9,000	9,000
A01228 C	Orderly allowance		160,000	168,000	168,000
A0122M A	Ad-hoc Relief Allowance-2016		340,000	376,000	376,000
A0122Y A	Ad-hoc Relief Allowance 2017		430,000	493,000	493,000
A01238 C	Charge allowance		1,000		1,000
A01239 S	Special allowance		120,000	120,000	120,000
A0123G A	Ad-hoc Relief Allowance-2018		430,000	493,000	493,000
A0123P A	Ad-hoc Relief Allowance 2019			359,000	359,000
A01240 U	Jtility allowance for gas			16,000	
A01241 U	Jtility allowance for electricity		618,000	1,293,000	1,400,000
A01248 J	udicial Allowance		908,000	1,008,000	1,008,000
A01270 C	Other				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	396,000	395,000	540,000
A01273 I	Honoraria		30,000	30,000	30,000
	Medical charges		5,000	5,000	5,000
	Contingent paid staff		360,000	360,000	504,000
	Contingent Paid Staff		360,000	360,000	504,000
A01278 I	Leave salary		1,000		1,000
A03 T	TOTAL OPERATING EXPENSES		1,204,000	1,198,000	1,451,000
A031 T	TOTAL FEES		10,000	10,000	10,000
A03102 I	Legal fees		10,000	10,000	10,000
A032 T	TOTAL COMMUNICATIONS		66,000	66,000	66,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		TY AFFAIRS	Rs	Rs	Rs
DM10	71 District and Session Judge Dia	mer			
A03201	Postage and telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		60.000	60.000	60.000
001	Telephone and Trunk Calls		60,000	60,000	60,000
A033	TOTAL UTILITIES		272.000_	272,000	272.000
11000					
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		242,000	242,000	242,000
001	Hot and Cold Weather Charges			242,000	
003	Gilgit-Baltistan Weather Charges		242,000		242,000
A036	TOTAL MOTOR VEHICLES		6,000	<u>6,000</u>	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL &		417.000	416.000	567.000
	TRANSPORTATION		,	,	,
A03805	Travelling allowance		50.000	50,000	200.000
001	Travelling Allowance		50,000	50,000	200,000
A03806	Transportation of Goods (Govt.)		1.000	,	1.000
001	Transportation of Goods		1,000		1,000
	P.O.L Charges A.planes		366,000	366,000	366 000
	H.coptors S.Cars M/C(Govt.)		,		,
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	366,000	366,000	366,000
A039	TOTAL GENERAL		433,000	428,000	530,000
A03901	Stationery		60,000	60,000	100.000
001	Stationery		60,000	60,000	100,000
A03902	Printing and publication		28,000	28,000	35,000
A03905	Newspapers periodicals and books		70.000	70.000	70.000
001	Newspapers, Periodicals and Books		70,000	70,000	70,000
A03906	Uniforms and protective clothing		20,000	20,000	20,000
001	Uniforms and Protective Clothing		20,000	20,000	20,000
A03907	Advertising & Publicity		1.000	20,000	1 000
001	ADVERTISING & PUBLICITY		1,000		1,000
	Law charges		1,000		1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
DM10	071 District and Session Judge Dia	mer			
A03918 001 A03940 A03970	Exhibitions fairs and other national celebrations Exhibitions, Fairs and other National Celebration Unforeseen expenditure Others	ons	2,000 2,000 1,000 250,000	250 000	2,000 2,000 1,000 300,000
001	Others		250,000	250,000	300,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000
A041	TOTAL PENSION				1,000
A04114	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	E OF			1,000
A052	TOTAL GRANTS-DOMESTIC				1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000_		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_		1,000_
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		123,000	123,000	223,000
A130	TOTAL TRANSPORT		100,000_	100,000	200,000
A13001 001	Transport Transport		100,000 100,000	<u>100,000</u> 100,000	<u>200,000</u> 200,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110			Rs	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000	15,000
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	<u>15,000</u> 15,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Distric	t and Session Judge Diamer		12,696,000	19,089,000	18,554,000

	NAL CUM OBJECT CLASSII FICULARS OF THE SCHEMI		NUMBI PO 2019-2020	STS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	031 LAW COURTSER		LAW COURTS		Rs	Rs	Rs
GL15	28 Chief Court Gilgit	t-Baltistan					
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES.		<u> 168,674,000</u>	183,504,000	204,531,000
A011	TOTAL PAY		111	116	81,680,000	63,561,000	84,669,000
A011-1	TOTAL PAY OF OFFICERS	s	<u>37</u>	<u>37</u>	66,387,000	49,128,000	68,281,000
A01101	Total Basic Pay		<u>37</u>	<u>37</u>	64,317,000	47,120,000	66,228,000
C033	Chief Judge	(Special)	1	1	9,322,000		10,357,000
J010	Judges	(Special)	4	4	35,851,000		35,851,000
R022	Registrar	(BPS-22)	1	1	927,000		1,804,000
A029	Additional Registrar	(BPS-21)	1	1	1,293,000		1,436,000
A029	Additional Registrar	(BPS-20)					
S014	Secretary	(BPS-20)	1	1	659,000		915,000
D071	Deputy Registrar	(BPS-19)	1	1	808,000		778,000
D072	Deputy Registrar (Judicial)	(BPS-19)	1	1	808,000		778,000
A143	Assistant Registrar	(BPS-18)	4	4	2,548,000		2,939,000
A144	Assistant Registrar (G)	(BPS-18)	1	1	638,000		712,000
A145	Assistant Registrar (Registry Office Skardu)	(BPS-18)	1	1	432,000		712,000
C121	Court Associate	(BPS-18)		5			3,125,000
P054	Private Secretary	(BPS-18)	4	4	2,907,000		2,851,000
P067	Protocol Officer	(BPS-18)	1	1	681,000		756,000
R011	Reader	(BPS-18)	5		2,627,000		
B017	Budget Officer	(BPS-17)	1	1	467,000		467,000
S073	Senior Stenographer	(BPS-17)	5	5	1,966,000		1,680,000
S116	Stenographer	(BPS-17)	3	3	526,000		8,000
T058	Transprot Officer	(BPS-17)	1	1	393,000		436,000
C077	Computer Operator	(BPS-16)	1	1	1,464,000		623,000
A01103	Special pay				2,070,000	2,008,000	2,053,000

031101	031101 COURTS JUSTICE								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
03 031 0311 03110	031 LAW COURTSER		W COURTS		Rs	Rs	Rs		
GL15	528 Chief Court Gilgi	it-Baltistan							
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>74</u>	<u>79</u>	15,293,000	14,433,000	16,388,000		
A01151	Total Pay of Other Staff		<u>74</u>	<u>79</u>	13,673,000	12,941,000	14,708,000_		
A009	Accountant	(BPS-16)	1	1	90,000		90,000		
A068	Assistant	(BPS-16)	2	2	806,000		806,000		
A130	Assistant Librarian	(BPS-15)	1	1	297,000		297,000		
C079	Computer Operator (Registry Office Skardu)	(BPS-15)	1	1	90,000		90,000		
L078	Library Assistant	(BPS-14)	1	1	285,000		285,000		
R017	Record Keeper	(BPS-14)	1	1	223,000		223,000		
U019	Upper Division Clerk	(BPS-14)	2	2	457,000		457,000		
D183	Deputy Public Relation Officer	(BPS-11)		1			421,000		
L093	Lower Division Clerk	(BPS-11)	4	4	841,000		841,000		
M071	Media Consultant	(BPS-11)	1		421,000				
A142	Assistant Record Keeper	(BPS-09)		5			1,035,000		
D152	DMO	(BPS-07)	1	1	196,000		196,000		
E004	Electrician	(BPS-07)	1	1	182,000		182,000		
M027	Mechanic	(BPS-07)	1	1	172,000		172,000		
C003	Carpenter	(BPS-05)	1	1	125,000		125,000		
D159	Driver	(BPS-05)	6	6	2,063,000		2,063,000		
T033	Telephone Operator	(BPS-05)	3	3	564,000		564,000		
D119	Dispatch Rider (Registry Office Skardu)	(BPS-04)	1	1	158,000		158,000		
D159	Driver	(BPS-04)	5	5	1,247,000		1,247,000		
D003	Daftari	(BPS-03)	1	1	163,000		163,000		
C053	Chowkidar	(BPS-02)	4	4	687,000		687,000		
C110	Cook	(BPS-02)	4	4	787,000		787,000		
M011	Mali	(BPS-02)	3	3	365,000		365,000		
N006	Naib Qasid	(BPS-02)	4	4	380,000		380,000		

031101	COURTS JUSTICE							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
		Y AFFAIRS		Rs	Rs	Rs		
GL15	28 Chief Court Gilgi	t-Baltistan						
N008	Naib Qasid (Registry Office Skardu)	(BPS-02)	1	1	96,000		96,000	
P056	Process Server	(BPS-02)	2	2	156,000		156,000	
R046	Room Beaver (Registry Office Skardu)	(BPS-02)	1	1	110,000		110,000	
S167	Sweeper	(BPS-02)	5	5	809,000		809,000	
C053	Chowkidar	(BPS-01)	1	1	172,000		172,000	
M011	Mali	(BPS-01)	2	2	243,000		243,000	
N006	Naib Qasid	(BPS-01)	8	8	665,000		665,000	
		, , , , ,						
P056	Process Server	(BPS-01)	2	2	364,000		364,000	
R049	Room Beaver	(BPS-01)	1	1	135,000		135,000	
S167	Sweeper	(BPS-01)	2	2	324,000		324,000	
A01153	Special pay				1,620,000	1,492,000	1,680,000	
A012	TOTAL ALLOWANCES				86,994,000	119,943,000	119,862,000	
A012-1	TOTAL REGULAR ALLOV	WANCES			<u>77,071,000</u>	109,673,000	105,911,000	
A01201	Senior post Allowance				35,000	29,000	35,000	
A01202	House rent Allowance				6,399,000	6,202,000	6,200,000	
A01203	Conveyance allowance				3,239,000	3,438,000	3,400,000	
A0120D	Integrated Allowance				44,000	46,000	44,000	
A0120K	Special Judicial Allowance				25,400,000	38,575,000	38,700,000	
A0120L	Hard Area Allowance @ 50%	of				13,556,000		
A01211	Running Basic Pay for Hill allowance				68,000	79,000	68,000	
A01211 A01216	Qualification allowance				08,000	79,000	360,000	
A01217	Medical allowance				4,285,000	3,920,000	4,285,000	
A0121N	Personal Allowance				54,000	60,000	90,000	
A01224	Entertainment allowance				30,000	28,000	30,000	
A01226	Computer allowance				137,000	84,000	137,000	
A01228	Orderly allowance				303,000	247,000	303,000	
A0122M	Ad-hoc Relief Allowance-2010	6			2,307,000	2,360,000	2,360,000	
A0122R	Administrative Allowance					330,000	336,000	
A0122Y	Ad-hoc Relief Allowance 2017	7			3,000,000	3,223,000	3,224,000	

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	28 Chief Court Gilgit-Baltistan				
A01236 A01238 A01239 A0123G A0123P A01241 A01248 A01270 001	Deputation allowance Charge allowance Special allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance Other Others		96,000 144,000 1,000 3,000,000 4,519,000 24,000,000 10,000	109,000 120,000 3,223,000 2,472,000 9,401,000 22,161,000 10,000	96,000 144,000 1,000 3,224,000 2,440,000 13,264,000 27,160,000 10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		9,923,000	10,270,000	13,951,000
A01271 A01273 A01274 A01275 A01277 001 A01278	Overtime allowance Honoraria Medical charges Rest and Recreation Allowance Contingent paid staff Contingent Paid Staff Leave salary		250,000 1,800,000 2,000,000 100,000 5,772,000 5,772,000 1,000	250,000 1,800,000 1,538,000 70,000 	250,000 3,000,000 3,500,000 100,000 7,100,000 1,000
A03	TOTAL OPERATING EXPENSES		19,428,000	<u> 16,702,000</u>	24,635,000
A031	TOTAL FEES		400,000		1,000,000_
A03102	Legal fees		400,000		1,000,000
A032	TOTAL COMMUNICATIONS		888,000	888,000	888,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		128,000 	128,000 	128,000
A033	TOTAL UTILITIES		3,600,000	3,627,000	3,800,000
A03301 001 A03303 001 A03304	Gas Gas Electricity Electricity Hot and cold weather charges		700,000 700,000 800,000 800,000 2,100,000	700,000 700,000 800,000 800,000 2,127,000	800,000 800,000 900,000 900,000 2,100,000

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	AND PARTICULARS OF THE SCHEME POSTS 2019-2020 2020-2021		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031 0311	LAW COURTSER LAW COURTS				
0311					
03110	1 COURTS JUSTICE				
GL15	28 Chief Court Gilgit-Baltistan				
001	Hot and Cold Weather Charges			2,127,000	
003	Gilgit-Baltistan Weather Charges		2,100,000		2,100,000
A034	TOTAL OCCUPANCY COSTS		1,000		1,000
A03402	Rent for office building		1.000		1 000
001	Rent for Office Building		1,000		1,000
A036	TOTAL MOTOR VEHICLES	100,000_	240,000	200,000	
A03603	Registration		100,000	240,000	200,000
A038	TOTAL TRAVEL &		9.558.000	7,409,000	10.055.000
11000	TRANSPORTATION			, , ,	
A03805	Travelling allowance		3,500,000	2.154.000	3 500 000
001	Travelling Allowance		3,500,000	2,154,000	3,500,000
A03806	Transportation of Goods (Govt.)		30.000	30.000	30.000
001	Transportation of Goods		30,000	30,000	30,000
A03807	P.O.L Charges A.planes		6.028.000	5 225 000	6.525.00
	H.coptors S.Cars M/C(Govt.)		, , ,	, ,	, ,
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	6,028,000	5,225,000	6,525,00
A039	TOTAL GENERAL		4,881,000	4,538,000	8,691,000
A03901	Stationery		350,000	610,000	700,00
001	Stationery		350,000	610,000	700,000
A03902	Printing and publication		380,000	380,000	800,000
A03905	Newspapers periodicals and books		1,000,000	1,000,000	1,000,000
001	Newspapers, Periodicals and Books		1,000,000	1,000,000	1,000,000
A03906	Uniforms and protective clothing		160,000	160,000	500,000
001	Uniforms and Protective Clothing		160,000	160,000	500,000
A03907	Advertising & Publicity		100,000		100,000
001	ADVERTISING & PUBLICITY		100,000		100,000
A03914	Secret service expenditure		200,000	200,000	300,000
A03917	Law charges		300,000		500,000
A03918	Exhibitions fairs and other national celebrations		30,000		30,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓY AFFAIRS	Rs	Rs	Rs
GL15	28 Chief Court Gilgit-Baltistan				
A03936 001 A03940 A03970 001	Foreign/Inland Training Course Fee Foreign/Inland Training Course Fee Unforeseen expenditure Others Others		460,000 460,000 1,000 1,900,000 1,900,000	491,000 491,000 1,697,000 1,697,000	800,000 800,000 1,000 3,960,000 3,960,000
A04	TOTAL EMPLOYEES' RETIREMENT BE		15,298,000	4,000	
A041	TOTAL PENSION			15,298,000	4,000
A04106	Reimbursement of medical charges to pensioners				1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.F.	P.R		<u>15,298,000</u> 15,298,000	3,000
A05	TOTAL GRANTS SUBSIDIES AND WRITI	E OF			4,000
A052	TOTAL GRANTS-DOMESTIC				4,000
A05216	Fin. Assis. to the families of G. Serv. who expire				4,000
A06	TOTAL TRANSFERS		808,000	308,000	1,000,000_
A063	TOTAL ENTERTAINMENT & GIFTS		808,000	308,000	1,000,000
A06301 001	Entertainments & Gifts Entertainments & Gifts		808,000 808,000	308,000 308,000	1,000,000
A09	TOTAL PHYSICAL ASSETS		1,259,000	25,847,000	14,001,000_
A095	TOTAL PURCHASE OF TRANSPORT		1,000_	4,429,000	1,000
A09501 001	Purchase of Transport Purchase of Transport		1,000 1,000	<u>4,429,000</u> 4,429,000	1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		Y AFFAIRS	Rs	Rs	Rs
GL15	28 Chief Court Gilgit-Baltistan				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		610,000	10,770,000_	7,000,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		610,000 610,000	<u>10,770,000</u> 10,770,000	<u>7,000,000</u> 7,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		648,000_	10,648,000	<u> 7,000,000</u>
A09701	Purchase of Furniture and Fixture		648,000	10,648,000	7,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		3,723,000	4,852,000	5,763,000
A130	TOTAL TRANSPORT		3,460,000	4,749,000	5,500,000
A13001 001	Transport Transport		3,460,000 3,460,000	<u>4,749,000</u> 4,749,000	<u>5,500,000</u> 5,500,000
A131	TOTAL MACHINERY AND EQUIPMENT		160,000		160,000
A13101	Machinery and Equipment		160,000		160,000
001	Machinery and Equipment		160,000		160,000
A132	TOTAL FURNITURE AND FIXTURE		103,000	103,000	103,000
A13201	Furniture and Fixtures		103,000	103,000	103,000
001	Furniture and Fixture		103,000	103,000	103,000
Chief (Court Gilgit-Baltistan		193,892,000	246,511,000	249,938,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				EER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	031 LAW COURTSER		Y AFFAIR	S	Rs	Rs	Rs
GL15	29 District and Session	on Judge Gilgi	it				
A01	TOTAL EMPLOYEES REI	LATED EXPENSI	ES.		13,778,000	23,522,000	21,791,000
A011	TOTAL PAY		20	20	5,968,000	6,940,000	6,944,000
A011-1	TOTAL PAY OF OFFICER	as .	3	3	2,414,000	2,516,000	2,916,000
A01101	Total Basic Pay		3	3	2,193,000	2,272,000	2,672,000
D132	District & Session Judge	(BPS-21)	1	1	1,509,000		1,615,000
S147	Superintendent	(BPS-17)	1	1	592,000		656,000
S116	Stenographer	(BPS-16)	1	1	92,000		401,000
A01103	Special pay				221,000	244,000	244,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>17</u>	<u>17</u>	3,554,000	4,424,000	4,028,000
A01151	Total Pay of Other Staff		<u>17</u>	<u>17</u>	3,187,000	3,956,000	3,560,000
R011	Reader	(BPS-15)	1	1	100,000		410,000
A052	Ahlmad	(BPS-14)	1	1	155,000		332,000
E019	English Clerk	(BPS-14)	1	1	361,000		400,000
R017	Record Keeper	(BPS-14)	1	1	298,000		330,000
C120	Copyist	(BPS-07)	2	2	360,000		188,000
N034	Nazir	(BPS-07)	1	1	162,000		178,000
T079	Typist	(BPS-07)	1	1	162,000		162,000
D159	Driver	(BPS-05)	1	1	198,000		218,000
D003	Daftari	(BPS-03)	1	1	282,000		230,000
C053	Chowkidar	(BPS-02)	1	1	157,000		165,000
M011	Mali	(BPS-02)	1	1	208,000		142,000
N006	Naib Qasid	(BPS-02)	2	2	336,000		397,000
P056	Process Server	(BPS-02)	2	2	279,000		279,000
S167	Sweeper	(BPS-02)	1	1	129,000		129,000
A01153	Special pay				367,000	468,000	468,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	District and Session Judge Gil	git			
A012	TOTAL ALLOWANCES		7,810,000	16,582,000	14,847,000
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,484,000</u>	16,175,000	14,217,000
A01201 A01202 A01203 A0120D A0120K	Senior post Allowance House rent Allowance Conveyance allowance Integrated Allowance Special Judicial Allowance		16,000 550,000 431,000 13,000 2,400,000	16,000 803,000 574,000 13,000 6,983,000	16,000 803,000 574,000 13,000 6,983,000
A0120L A01211	Hard Area Allowance @ 50% of Running Basic Pay for Hill allowance		15,000	1,489,000 19,000	15,000
A01216 A01217 A01224	Qualification allowance Medical allowance Entertainment allowance		300,000 9,000	426,000 9,000	1,000 426,000 9,000
A01228 A0122M A0122Y	Ad-hoc Relief Allowance 2017		168,000 387,000 458,000	168,000 467,000 622,000	168,000 467,000 622,000
A01238 A01239 A0123G	Charge allowance Special allowance Ad-hoc Relief Allowance-2018		1,000 450,000 458,000	120,000 240,000 622,000	1,000 240,000 622,000
A0123P A01241 A01248 A01270	Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance Other		828,000 1,000,000	506,000 1,666,000 1,432,000	506,000 1,750,000 1,000,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	326,000	407,000	630,000
A01273 A01274 A01277	Honoraria Medical charges Contingent paid staff		120,000 5,000 200,000	120,000 	120,000 5,000 504,000
001 A01278	Contingent Paid Staff Leave salary		200,000 1,000	286,000 1,000	504,000 1,000
A03	TOTAL OPERATING EXPENSES		1,322,000_	1,180,000	1,675,000

A031

TOTAL FEES

<u>10,000</u> <u>10,000</u> <u>10,000</u>

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		TY AFFAIRS	Rs	Rs	Rs
GL15	District and Session Judge Gil	git			
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		76,000	<u>76,000</u>	76,000
A03201	Postage and telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		70,000	70,000	70,000
001	Telephone and Trunk Calls		70,000	70,000	70,000
A033	TOTAL UTILITIES		336,000	372,000	336,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		306,000	342,000	306,000
001	Hot and Cold Weather Charges			342,000	
003	Gilgit-Baltistan Weather Charges		306,000		306,000
A036	TOTAL MOTOR VEHICLES		6,000		6,000
A03603	Registration		6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION		451,000	482,000	<u>717,000</u>
A03805	Travelling allowance		50,000	82,000	350,000
001	Travelling Allowance		50,000	82,000	350,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		400,000	400,000	366,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	400,000	400,000	366,000
A039	TOTAL GENERAL		443,000	240,000	530,000
A03901	Stationery		60,000	60,000	100,000
001	Stationery		60,000	60,000	100,000
A03902	Printing and publication		28,000	28,000	35,000
A03905	Newspapers periodicals and books		70,000	70,000	70,000
001	Newspapers, Periodicals and Books		70,000	70,000	70,000
A03906	Uniforms and protective clothing		20,000	20,000	20,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	29 District and Session Judge Gilg	git			
001 A03907 001	Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY		20,000 	20,000	20,000 1,000 1,000
A03917 A03918	Law charges Exhibitions fairs and other national celebrations		1,000 	2,000	1,000
001 A03940 A03970 001	Exhibitions, Fairs and other National Celebratio Unforeseen expenditure Others Others	ns	2,000 1,000 <u>260,000</u> 260,000	2,000 60,000 60,000	2,000 1,000 300,000 300,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000
A041	TOTAL PENSION				1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.F.	P.R			1,000 1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITI	E OF			1,000_
A052	TOTAL GRANTS-DOMESTIC				1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000_	201,000_	2,000_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	201,000	1,000
A09701	Purchase of Furniture and Fixture		1,000	201,000	1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110 GL15			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		143,000	143,000_	223,000
A130	TOTAL TRANSPORT		120,000	120,000	200,000
A13001 001	Transport Transport		120,000 120,000	<u>120,000</u> 120,000	<u>200,000</u> 200,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000_	15,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>15,000</u> 15,000	<u>15,000</u> 15,000	<u>15,000</u> 15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000_	8,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Distric	t and Session Judge Gilgit		15,245,000	25,046,000	23,693,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBE POS 2019-2020	STS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDE LAW COURTS LAW COURTS OI COURTS JUST	ER	Y AFFAIRS	\$	Rs	Rs	Rs
GL15	330 Additional Distr Gilgit	ict and Session	Judge				
A01	TOTAL EMPLOYEES RE	ELATED EXPENS	ES.		9,071,000	16,404,000	15,265,000
A011	TOTAL PAY		11	11	3,844,000	4,785,000	4,785,000
A011-1	TOTAL PAY OF OFFICE	ERS	3	3	2,271,000	2,517,000	2,517,000_
A01101	Total Basic Pay		3	3	2,056,000	2,280,000	2,280,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	922,000		1,023,000
S147	Superintendent	(BPS-17)	1	1	592,000		656,000
S116	Stenographer	(BPS-16)	1	1	542,000		601,000
A01103	Special pay				215,000	237,000	237,000
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	1,573,000_	2,268,000	2,268,000
A01151	Total Pay of Other Staff		8	8	1,370,000	2,044,000	2,044,000
R011	Reader	(BPS-15)	1	1	442,000		490,000
N034	Nazir	(BPS-14)	1	1	1,000		419,000
L038	LDC/RK	(BPS-11)	1	1	171,000		188,000
D159	Driver	(BPS-05)	1	1	135,000		148,000
C053	Chowkidar	(BPS-02)	1	1	157,000		173,000
N006	Naib Qasid	(BPS-02)	1	1	157,000		173,000
P056	Process Server	(BPS-02)	1	1	157,000		173,000
S167	Sweeper	(BPS-02)	1	1	150,000		280,000
A01153	Special pay				203,000	224,000	224,000
A012	TOTAL ALLOWANCES				5,227,000_	<u>11,619,000</u>	10,480,000
A012-1	TOTAL REGULAR ALLO	OWANCES			4,971,000	11,118,000_	10,088,000
A01201	Senior post Allowance				14,000	15,000	15,000
A01202	House rent Allowance				400,000	622,000	622,000

	COURTS JUSTICE				
AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		TY AFFAIRS	Rs	Rs	Rs
GL153	Additional District and Session Gilgit	ı Judge			
A01203	Conveyance allowance		341,000	377,000	377,000
A0120D	Integrated Allowance		4,000	4,000	4,000
A0120K	Special Judicial Allowance		1,400,000	4,967,000	4,967,000
A0120L	Hard Area Allowance @ 50% of			1,090,000	
	Running Basic Pay for				
A01211	Hill allowance		9,000	9,000	9,000
A01216	Qualification allowance				1,000
A01217	Medical allowance		235,000	260,000	260,000
A01224	Entertainment allowance		8,000	8,000	8,000
A01228	Orderly allowance		168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016		288,000	319,000	319,000
	Ad-hoc Relief Allowance 2017		381,000	432,000	432,000
	Charge allowance		1,000		1,000
	Special allowance				1,000
A0123G	Ad-hoc Relief Allowance-2018		381,000	432,000	432,000
A0123P	Ad-hoc Relief Allowance 2019			359,000	359,000
	Utility allowance for electricity		520,000	1,144,000	1,200,000
A01248	Judicial Allowance		821,000	912,000	912,000
A01270	Other				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	256,000	501,000	392,000
A01273	Honoraria		50,000	50,000	50,000
	Medical charges		5,000	150,000	5,000
A01277	Contingent paid staff		200,000	300,000	336,000
	Contingent Paid Staff		200,000	300,000	336,000
A01278	Leave salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		941,000	902,000	1,176,000
A031	TOTAL FEES		10,000		10,000
A03102	Legal fees		10,000		10,000
A032	TOTAL COMMUNICATIONS		55,000	55,000	55,000
A03201	Postage and telegraph		5,000	5,000	5,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		TY AFFAIRS	Rs	Rs	Rs
GL15	30 Additional District and Session Gilgit	n Judge			
001	Telephone and Trunk Calls		50,000	50,000	50,000
A033	TOTAL UTILITIES		225,000_	<u>250,000</u>	225,000
A03303	Electricity		25 000	25,000	25.000
001	Electricity		25,000	25,000	25,000
A03304	Hot and cold weather charges		200,000	225,000	200,000
001	Hot and Cold Weather Charges		·	225,000	'
003	Gilgit-Baltistan Weather Charges		200,000	,	200,000
A036	TOTAL MOTOR VEHICLES		6,000	3,000	6,000
A03603	Registration		6,000	3,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		275,000	227,000	445,000
A03805	Travelling allowance		30,000		200,000
001	Travelling Allowance		30,000		200,000
A03806	Transportation of Goods (Govt.)		1.000		1.000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		244,000	227,000	244,000
	H.coptors S.Cars M/C(Govt.)		,	,	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	244,000	227,000	244,000
A039	TOTAL GENERAL		<u>370,000</u>	<u>367,000</u>	435,000
A03901	Stationery		50,000	50,000	80,000
001	Stationery		50,000	50,000	80,000
A03902	Printing and publication		25,000	25,000	30,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000
001	Uniforms and Protective Clothing		10,000	10,000	10,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	30 Additional District and Session Gilgit	Judge			
A03918	Exhibitions fairs and other national celebrations		2,000	2,000	2,000
001 A03940 A03970	Exhibitions, Fairs and other National Celebratio Unforeseen expenditure Others	ns	2,000 1,000 	2,000	2,000 1,000 250,000
001	Others		220,000	220,000	250,000
A04	TOTAL EMPLOYEES' RETIREMENT BEI	NEFIT			1,000
A041	TOTAL PENSION				1,000
A04114 A05	Superannuation Encashment of L.P.R TOTAL GRANTS SUBSIDIES AND WRITE	COF			1,000
A052	TOTAL GRANTS-DOMESTIC				1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		98,000	98,000	<u>178,000</u>
A130	TOTAL TRANSPORT		80,000	80,000	<u> 160,000</u>
A13001	Transport		80,000	80,000	160,000

	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 031101	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL1530	Additional District and Session Gilgit	ı Judge			
001 Т	Fransport		80,000	80,000	160,000
	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101 N	Machinery and Equipment		10,000	10,000	10,000
001 N	Machinery and Equipment		10,000	10,000	10,000
	TOTAL FURNITURE AND FIXTURE		8,000	<u>8,000</u>	8,000
A13201 F	Furniture and Fixtures		8,000	8,000	8,000
001 F	Furniture and Fixture		8,000	8,000	8,000
Addition: Gilgit	al District and Session Judge		10,112,000	17,404,000	16,623,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBEI POST 2019-2020 20	ΓS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110			TY AFFAIRS		Rs	Rs	Rs
GL15	5						
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES.		5,379,000	<u>8,968,000</u>	8,504,000
A011	TOTAL PAY		8	8	2,366,000	2,580,000	2,628,000
A011-1	TOTAL PAY OF OFFICERS		2	2	962,000	644,000	1,161,000
A01101	Total Basic Pay		2	2	908,000	584,000	1,059,000
C064	Civil Judge	(BPS-18)	1	1	539,000		632,000
S116	Stenographer	(BPS-16)	1	1	369,000		427,000
A01103	Special pay				54,000	60,000	102,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	<u> 1,404,000</u>	1,936,000	<u>1,467,000</u>
A01151	Total Pay of Other Staff		6	<u>6</u>	1,229,000	1,743,000	1,316,000
J011	Judicial Clerk	(BPS-14)	1	1	417,000		477,000
A052	Ahlmad	(BPS-07)	1	1	165,000		193,000
C053	Chowkidar	(BPS-02)	1	1	158,000		179,000
N006	Naib Qasid	(BPS-02)	1	1	152,000		171,000
P056	Process Server	(BPS-02)	1	1	185,000		125,000
S167	Sweeper	(BPS-02)	1	1	152,000		171,000
A01153	Special pay	(== = ==)	-		175,000	193,000	151,000
A012	TOTAL ALLOWANCES				3,013,000	6,388,000	5,876,000
A012-1	TOTAL REGULAR ALLOWA	NCES			2,757,000	6,053,000	5,504,000
101202	TT				200.000	221 000	221 000
A01202 A01203	House rent Allowance Conveyance allowance				200,000 194,000	221,000 214,000	221,000 214,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				800,000	2,634,000	2,634,000
A0120L	Hard Area Allowance @ 50% of				,	592,000	, ,
	Running Basic Pay for					,	
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance				54,000	60,000	60,000

031101	COURTS JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
GL15	31 Civil Judge N0 1 Gilgit				
A01217	Medical allowance		141,000	155,000	155,000
A0122M	Ad-hoc Relief Allowance-2016		158,000	174,000	174,000
A0122Y	Ad-hoc Relief Allowance 2017		190,000	232,000	232,000
A01238	Charge allowance		1,000	56,000	72,000
A0123G	Ad-hoc Relief Allowance-2018		190,000	232,000	232,000
A0123P	Ad-hoc Relief Allowance 2019			238,000	238,000
A01241	Utility allowance for electricity		320,000	674,000	700,000
A01248	Judicial Allowance		490,000	552,000	552,000
A01270	Other				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	256,000	335,000	372,000
A01273	Honoraria		30,000	30,000	30,000
A01274	Medical charges		5,000	5,000	5,000
A01277	Contingent paid staff		220,000	300,000	336,000
001	Contingent Paid Staff		220,000	300,000	336,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		652,000	666,000	732,000
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		40,000	40,000	40,000
001	Telephone and Trunk Calls		40,000	40,000	40,000
A033	TOTAL UTILITIES		134,000	152,000	134,000
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		114,000	132,000	114,000
001	Hot and Cold Weather Charges			132,000	
003	Gilgit-Baltistan Weather Charges		114,000		114,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	Civil Judge N0 1 Gilgit				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>166,000</u>	<u>165,000</u>	<u> 186,000</u>
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		30,000 30,000 1,000	<u>30,000</u> 30,000	50,000 50,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 135,000_	135,000	1,000 135,000_
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	135,000	135,000
A039	TOTAL GENERAL		293,000	290,000	353,000
A03901 001	Stationery Stationery		40,000 40,000	<u>40,000</u> 40,000	65,000 65,000
A03902 A03905 001	Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books		20,000 50,000 50,000	20,000 <u>50,000</u> 50,000	25,000 <u>50,000</u> 50,000
A03906 001	Uniforms and protective clothing Uniforms and Protective Clothing		8,000 8,000	8,000 8,000	8,000 8,000
A03907 001 A03917	Advertising & Publicity ADVERTISING & PUBLICITY Law charges		1,000 1,000 1,000		1,000 1,000 1,000
A03918	Exhibitions fairs and other national celebrations		2,000	2,000	2,000
001 A03940 A03970	Exhibitions, Fairs and other National Celebrati Unforeseen expenditure Others	ons	2,000 1,000 	2,000	2,000 1,000 200,000
001	Others		170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT			1,000_
A041	TOTAL PENSION				1,000
A04114	Superannuation Encashment of L.P.R				1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	Civil Judge N0 1 Gilgit				
A05	TOTAL GRANTS SUBSIDIES AND WRIT	E OF			1,000_
A052	TOTAL GRANTS-DOMESTIC				1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>81,000</u>	146,000
A130	TOTAL TRANSPORT		65,000	65,000	130,000
A13001	Transport		65,000	65,000	130,000
001	Transport		65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	<u>8,000</u>	8,000_
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000_	8,000_
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1531	Civil Judge N0 1 Gilgit				
Civil Judge	N0 1 Gilgit		6,114,000	9,715,000	9,386,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBE POS 2019-2020 2	TS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs
GL15	32 Civil Judge No 2 Gil	git					
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES.		4,909,000	9,270,000	8,540,000
A011	TOTAL PAY		8	8	1,836,000	2,637,000	2,637,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,003,000_	<u>1,107,000</u>	1,191,000
A01101	Total Basic Pay		2	2	908,000	1,003,000	1,059,000
C064	Civil Judge	(BPS-18)	1	1	539,000		632,000
S116	Stenographer	(BPS-16)	1	1	369,000		427,000
A01103	Special pay				95,000	104,000	132,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	833,000	1,530,000	1,446,000
A01151	Total Pay of Other Staff		<u>6</u>	6	689,000	1,370,000	1,295,000
J011	Judicial Clerk	(BPS-14)	1	1	279,000		322,000
A052	Ahlmad	(BPS-07)	1	1	203,000		235,000
C053	Chowkidar	(BPS-02)	1	1	18,000		163,000
N006	Naib Qasid	(BPS-02)	1	1	29,000		261,000
P056	Process Server	(BPS-02)	1	1	29,000		183,000
S167	Sweeper	(BPS-02)	1	1	131,000		131,000
A01152	Personal pay				5,000	7,000	
A01153	Special pay				139,000	153,000	151,000
A012	TOTAL ALLOWANCES				3,073,000	6,633,000	5,903,000
A012-1	TOTAL REGULAR ALLOWA	NCES			2,817,000	6,341,000	5,531,000
A01202	House rent Allowance				230,000	327,000	327,000
A01203	Conveyance allowance				196,000	214,000	214,000
A0120D	Integrated Allowance				7,000	7,000	7,000
A0120K	Special Judicial Allowance				800,000	2,663,000	2,663,000
A0120L	Hard Area Allowance @ 50% of					735,000	
	Running Basic Pay for						

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	Civil Judge No 2 Gilgit				
A01216 A01217 A0122M A0122Y A01238	Qualification allowance Medical allowance Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance		54,000 144,000 162,000 190,000 72,000	60,000 159,000 178,000 238,000 44,000	1,000 159,000 178,000 238,000 1,000
A0123G A0123P A01241 A01248 A01270	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance Other		190,000 314,000 450,000	238,000 244,000 674,000 552,000	238,000 244,000 700,000 552,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	256,000	292,000	372,000
A01273 A01274 A01277 001 A01278	Honoraria Medical charges Contingent paid staff Contingent Paid Staff Leave salary		30,000 5,000 220,000 220,000 1,000	30,000 42,000 220,000 220,000	30,000 5,000 336,000 336,000 1,000
A03	TOTAL OPERATING EXPENSES		668,000	650,000	728,000
A031	TOTAL FEES		10,000		10,000
A03102	Legal fees		10,000		10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 40,000 40,000	3,000 40,000 40,000
A033	TOTAL UTILITIES		<u> 150,000</u>	<u> 152,000</u>	<u> 150,000</u>
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		20,000 20,000 130,000	20,000 20,000 132,000	20,000 20,000 130,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		130,000	132,000	130,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL1	532 Civil Judge No 2 Gilgit				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		166,000	159,000	166,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		30,000 30,000 1,000	<u>30,000</u> 30,000	30,000 30,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 135,000	129,000	1,000 135,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	129,000	135,000
A039	TOTAL GENERAL		293,000_	290,000	353,000
A03901 001	Stationery Stationery		40,000	40,000 40,000	65,000 65,000
A03902 A03905 001	Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books		20,000 <u>50,000</u> 50,000	20,000 50,000 50,000	25,000 50,000 50,000
A03906 001 A03907	Uniforms and Protective Clothing Uniforms and Protective Clothing Advertising & Publicity		8,000 8,000 1,000	<u>8,000</u> 8,000	8,000 8,000 1,000
001 A03917	ADVERTISING & PUBLICITY Law charges		1,000 1,000		1,000 1,000
A03918	Exhibitions fairs and other national celebrations Exhibitions, Fairs and other National Celebration	one.	2,000	2,000	2,000
001 A03940 A03970	Unforeseen expenditure Others	Ons	2,000 1,000 <u>170,000</u>	2,000	2,000 1,000
001	Others		170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT		296,000	<u>1,000</u>
A041	TOTAL PENSION			<u>296,000</u>	1,000
A04114	Superannuation Encashment of L.P.R			296,000	1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	32 Civil Judge No 2 Gilgit				
001	SUPERANNUATION ENCASHMENT OF L.I	P.R		296,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE	E OF			1,000_
A052	TOTAL GRANTS-DOMESTIC				1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_		1,000_
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>81,000</u>	<u> 146,000</u>
A130	TOTAL TRANSPORT		65,000	65,000	130,000
A13001 001	Transport Transport		65,000 65,000	<u>65,000</u> 65,000	130,000 130,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000_	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	<u>8,000</u> 8,000	8,000 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000

031101 CO	URTS JUSTICE				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
	Civil Judge No 2 Gilgit niture and Fixture		8,000	8,000	8,000
Civil Judge N	No 2 Gilgit		5,660,000	10,297,000	9,418,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME	CATION	NUMBE POS 2019-2020 2	TS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs
GL15	38 Civil Judge No 3 Gi	lgit					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES.		4,772,000	8,220,000	7,105,000
A011	TOTAL PAY		8	8	<u> 1,849,000</u>	2,007,000	2,007,000
A011-1	TOTAL PAY OF OFFICERS		2	2	890,000	965,000	965,000
A01101	Total Basic Pay		2	2	809,000	875,000	<u>875,000</u>
C064	Civil Judge	(BPS-18)	1	1	539,000		592,000
S116	Stenographer	(BPS-16)	1	1	270,000		283,000
A01103	Special pay				81,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER STA	AFF	6	6	959,000	1,042,000	1,042,000
A01151	Total Pay of Other Staff		6	<u>6</u>	866,000	940,000	940,000
R012	Reader/UDC	(BPS-14)	1	1	228,000		228,000
A053	Ahlmed/LDC	(BPS-07)	1	1	165,000		165,000
C053	Chowkidar	(BPS-01)	1	1	106,000		106,000
N006	Naib Qasid	(BPS-01)	1	1	254,000		201,000
P056	Process Server	(BPS-01)	1	1	1,000		128,000
S167	Sweeper	(BPS-01)	1	1	112,000		112,000
A01153	Special pay				93,000	102,000	102,000
A012	TOTAL ALLOWANCES				2,923,000	6,213,000	5,098,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			2,687,000	5,028,000	4,894,000
A01202	House rent Allowance				198,000	218,000	218,000
A01203	Conveyance allowance				194,000	214,000	214,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A0120K	Special Judicial Allowance				800,000	2,366,000	2,366,000
A0120L	Hard Area Allowance @ 50% of					129,000	
A01211	Running Basic Pay for Hill allowance				6,000	6,000	6,000
A01211	Qualification allowance				0,000	0,000	1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	38 Civil Judge No 3 Gilgit				
A01217 A0122M A0122Y A01238 A0123G A0123P A01241 A01248 A01270	Medical allowance Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance Other		141,000 140,000 174,000 72,000 174,000 330,000 450,000	155,000 133,000 181,000 41,000 181,000 177,000 667,000 552,000	155,000 133,000 181,000 1,000 181,000 177,000 700,000 552,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	236,000	1,185,000	204,000
A01273 A01274 A01277 001 A01278	Honoraria Medical charges Contingent paid staff Contingent Paid Staff Leave salary		30,000 5,000 200,000 200,000 1,000	30,000 955,000 200,000 200,000	30,000 5,000
A03	TOTAL OPERATING EXPENSES		674,000	728,000	734,000
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>40,000</u> 40,000	3,000 40,000 40,000	3,000 40,000 40,000
A033	TOTAL UTILITIES		156,000	<u> 156,000</u>	156,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 136,000	20,000 20,000 136,000 136,000	20,000 20,000 136,000
003	Gilgit-Baltistan Weather Charges		136,000		136,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 01 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	538 Civil Judge No 3 Gilgit				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		166,000	225,000	<u>166,000</u>
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		30,000 30,000 1,000	<u>90,000</u> 90,000	30,000 30,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 135,000	135,000	1,000 135,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	135,000	135,000
A039	TOTAL GENERAL		<u>293,000</u>	288,000	353,000
A03901 001	Stationery Stationery		<u>40,000</u> 40,000	<u>40,000</u> 40,000	65,000 65,000
A03902 A03905	Printing and publication Newspapers periodicals and books		20,000 50,000	20,000	25,000 50,000
001 A03906 001	Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing		50,000 8,000 8,000	50,000 <u>8,000</u> 8,000	50,000 <u>8,000</u> 8,000
A03907 001	Advertising & Publicity ADVERTISING & PUBLICITY		1,000 1,000	-,	1,000 1,000
A03917 A03918	Law charges Exhibitions fairs and other national celebrations		1,000 2,000		1,000
001 A03940 A03970	Exhibitions, Fairs and other National Celebrati Unforeseen expenditure	ons	2,000 1,000 	170,000	2,000 1,000 200,000
001	Others Others		170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT			1,000
A041	TOTAL PENSION				1,000
A04114	Superannuation Encashment of L.P.R				1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110 GL15		TY AFFAIRS	Rs	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE	E OF			1,000_
A052	TOTAL GRANTS-DOMESTIC				1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>81,000</u>	<u> 146,000</u>
A130	TOTAL TRANSPORT		65,000_	<u>65,000</u>	130,000
A13001	Transport		65,000	65,000	130,000
001	Transport		65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1538	Civil Judge No 3 Gilgit				
Civil Index	No 3 Gilgit		5,529,000	9,029,000	7,989

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER POST 2019-2020 20	rs .	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110		,	TY AFFAIRS		Rs	Rs	Rs
GL15 A01	541 Senior Civil Judge (TOTAL EMPLOYEES RELAT		SFS		5.674.000	<u>8.993.000</u>	<u>8.861.000</u>
AUI	TOTAL EMI LOTEES RELA	ED EXI ENS	.			<u> </u>	0,001,000
A011	TOTAL PAY		8	8	2,397,000	2,758,000	2,758,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,292,000_	<u>1,410,000</u>	1,344,000_
A01101	Total Basic Pay		2	2	1,174,000	1,280,000	1,214,000
S037	Senior Civil Judge	(BPS-19)	1	1	838,000		966,000
S116	Stenographer	(BPS-16)	1	1	336,000		248,000
A01103	Special pay				118,000	130,000	130,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	<u>6</u>	1,105,000	1,348,000	1,414,000
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	983,000	1.214.000	1,267,000
R012	Reader/UDC	(BPS-14)	1	1	417,000		462,000
A053	Ahlmed/LDC	(BPS-07)	1	1	184,000		249,000
C053	Chowkidar	(BPS-01)	1	1	127,000		139,000
N006	Naib Qasid	(BPS-01)	1	1	127,000		139,000
P056	Process Server	(BPS-01)	1	1	127,000		139,000
S167	Sweeper	(BPS-01)	1	1	1,000		139,000
A01153	Special pay				122,000	134,000	147,000
A012	TOTAL ALLOWANCES				3,277,000	6,235,000	6,103,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			3,031,000	5,990,000	5,889,000_
A01202	House rent Allowance				162,000	178,000	178,000
A01203	Conveyance allowance				194,000	214,000	214,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				1,000,000	2,955,000	2,950,000
A0120L	Hard Area Allowance @ 50% of					218,000	
	Running Basic Pay for Hill allowance						
A01211					8,000	8,000	8,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	Senior Civil Judge Gilgit				
A01217 A01224 A0122M A0122Y A01238	Medical allowance Entertainment allowance Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance		162,000 6,000 171,000 220,000	179,000 6,000 188,000 249,000	179,000 6,000 188,000 249,000 1,000
A0123G A0123P A01241 A01248 A01270	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance Other		220,000 384,000 500,000	249,000 235,000 731,000 576,000	249,000 235,000 850,000 576,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	<u>246,000</u>	245,000	<u>214,000</u>
A01273 A01274 A01277 001 A01278	Honoraria Medical charges Contingent paid staff Contingent Paid Staff Leave salary		40,000 5,000 200,000 200,000 1,000	40,000 5,000 200,000 200,000	40,000 5,000 <u>168,000</u> 168,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>752,000</u>	748,000	997,000
A031	TOTAL FEES		10,000	10,000_	10,000_
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 <u>40,000</u> 40,000	3,000 40,000 40,000
A033	TOTAL UTILITIES		<u> 156,000</u>	<u> 156,000</u>	<u> 156,000</u>
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 136,000	20,000 20,000 136,000 136,000	20,000 20,000 136,000
003	Gilgit-Baltistan Weather Charges		136,000		136,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	541 Senior Civil Judge Gilgit				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		234,000	233,000	404,000
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		30,000 30,000 1,000	<u>30,000</u> 30,000	200,000 200,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000 203,000	203,000	1,000 203,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	203,000	203,000	203,000
A039	TOTAL GENERAL		303,000	300,000	378,000
A03901 001	Stationery Stationery		<u>40,000</u> 40,000	<u>40,000</u> 40,000	<u>70,000</u> 70,000
A03902 A03905	Printing and publication Newspapers periodicals and books		20,000	20,000	25,000 50,000
001 A03906 001	Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing		50,000 <u>8,000</u> 8,000	50,000 <u>8,000</u> 8,000	50,000 <u>8,000</u> 8,000
A03907 001	Advertising & Publicity ADVERTISING & PUBLICITY		1,000 1,000	0,000	1,000 1,000
A03917 A03918	Law charges Exhibitions fairs and other national celebrations		1,000 2,000	2,000	1,000
001 A03940 A03970	Exhibitions, Fairs and other National Celebratic Unforeseen expenditure	DNS	2,000 1,000 	2,000	2,000 1,000 220,000
001	Others Others		180,000	180,000	220,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT			1,000
A041	TOTAL PENSION				1,000
A04114	Superannuation Encashment of L.P.R				1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	41 Senior Civil Judge Gilgit				
A05	TOTAL GRANTS SUBSIDIES AND WRIT	E OF			1,000
A052	TOTAL GRANTS-DOMESTIC				1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>81,000</u>	146,000
A130	TOTAL TRANSPORT		65,000	65,000	130,000
A13001	Transport		65,000	65,000	130,000
001	Transport		65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

NCTIONAL CUM OBJECT CLASSIFICATION O PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
03 PUBLIC ORDER AND SA	FETY AFFAIRS			
031 LAW COURTSER				
0311 LAW COURTS				
031101 COURTS JUSTICE				
GL1541 Senior Civil Judge Gilgit				

FUNCTIONAL CUM OBJECT CLASSIFICATION		CATION	NUMBE		BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS 2019-2020 2020-2021		ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021	
			2019-2020 2	020-2021	2019-2020	2019-2020	2020-2021
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs
GL15	50 Civil Judge Danyor	e					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES.		3,426,000	5,524,000	6,112,000
A011	TOTAL PAY		6	6	1,571,000_	1,488,000	1,801,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>864,000</u>	462,000	1,005,000
A01101	Total Basic Pay		2	2	809,000	417,000	915,000
C064	Civil Judge	(BPS-18)	1	1	539,000		597,000
S116	Stenographer	(BPS-16)	1	1	270,000		318,000
A01103	Special pay				55,000	45,000	90,000
A011-2	TOTAL PAY OF OTHER STA	AFF	4	4	707,000	1,026,000	796,00
A01151	Total Pay of Other Staff		4	<u>4</u>	626,000	927,000	723,000
J011	Judicial Clerk	(BPS-14)	1	1	241,000		280,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	165,000		191,000
C053	Chowkidar	(BPS-01)	1	1	110,000		126,000
N006	Naib Qasid	(BPS-01)	1	1	110,000		126,000
A01153	Special pay				81,000	99,000	73,000
A012	TOTAL ALLOWANCES				1,855,000	4,036,000	4,311,00
A012-1	TOTAL REGULAR ALLOWA	ANCES			1,519,000	3,701,000	3,771,000
A01202	House rent Allowance				133,000	240,000	240,000
A01203	Conveyance allowance				135,000	164,000	164,000
A0120D	Integrated Allowance				5,000		5,000
A0120K	Special Judicial Allowance				550,000	1,719,000	1,719,000
A0120L	Hard Area Allowance @ 50% of					45,000	
A01211	Running Basic Pay for				4.000	4.000	4.000
A01211 A01216	Hill allowance				4,000	4,000	4,000 1,000
A01216 A01217	Qualification allowance Medical allowance				65,000	120,000	1,000
					0.7.000	120.000	120,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03	PUBLIC ORDER AND SAFE	TY AFFAIRS	Rs	Rs	Rs
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
GL15	50 Civil Judge Danyore				
A0122Y	Ad-hoc Relief Allowance 2017		75,000	134,000	144,000
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		75,000	144,000	144,000
A0123P	Ad-hoc Relief Allowance 2019		450.000	128,000	128,000
A01241	Utility allowance for electricity		170,000	503,000	600,000
A01248 A01270	Judicial Allowance Other		250,000	404,000	404,000 1,000
A01270	Other				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	336,000	335,000	540,000
A01273	Honoraria		30,000	30,000	30,000
A01274	Medical charges		5,000	5,000	5,000
A01277	Contingent paid staff		300,000	300,000	504,000
001	Contingent Paid Staff		300,000	300,000	504,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		527,000_	581,000	692,000_
A031	TOTAL FEES		10,000	10,000	30,000
A03102	Legal fees		10,000	10,000	30,000
A032	TOTAL COMMUNICATIONS		33,000_	33,000_	33,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		30,000	30,000	30,000
001	Telephone and Trunk Calls		30,000	30,000	30,000
A033	TOTAL UTILITIES		104,000	114,000	104,000
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		84,000	94,000	84,000
001	Hot and Cold Weather Charges			94,000	
003	Gilgit-Baltistan Weather Charges		84,000		84,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	550 Civil Judge Danyore				
A038	TOTAL TRAVEL & TRANSPORTATION		111,000_	160,000	166,000
A03805	Travelling allowance		30,000	80,000	30,000
001	Travelling Allowance		30,000	80,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		80,000	80,000	135,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	80,000	80,000	135,000
A 039	TOTAL GENERAL		263,000	258,000	353,000
A03901	Stationery		40,000	40,000	65,000
001	Stationery		40,000	40,000	65,000
A03902	Printing and publication		20,000	20,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
103906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000		2,000
001	national celebrations		• • • • •		2.000
001	Exhibitions, Fairs and other National Celebration	ons	2,000		2,000
A03940	Unforeseen expenditure		1,000 140,000	140,000	1,000 200,000
A03970 001	Others		140,000	140,000	200,000
A 04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000
					1 000
A 041	TOTAL PENSION				1,000

1,000

TOTAL GRANTS SUBSIDIES AND WRITE OF

A05

031101	COURTS JUSTICE				
	IAL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL155	50 Civil Judge Danyore				
A052	TOTAL GRANTS-DOMESTIC				1,000
	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000
	Purchase of Plant and Machinery		1,000		1,000
001	Purchase of Plant & Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000_
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		56,000	56,000	146,000
A130	TOTAL TRANSPORT		40,000	40,000	130,000
A13001	Transport		40,000	40,000	130,000
	Transport		40,000	40,000	130,000
	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
	Furniture and Fixture		8,000	8,000	8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		TOTAL A EDITATION	Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS			
031	LAW COURTSER LAW COURTS				
031101	COURTS JUSTICE				
GL1550	Civil Judge Danyore				

03 031 0311 031101 GL155			NUMBE POS 2019-2020 2 TY AFFAIRS	TS 020-2021	BUDGET ESTIMATES 2019-2020 Rs	REVISED ESTIMATES 2019-2020 Rs	BUDGET ESTIMATES 2020-2021 Rs
031 0311 031101 GL155	LAW COURTSER LAW COURTS 1 COURTS JUSTICE 54 Civil Judge Juglote	ND SAFET	Y AFFAIRS		Rs	Rs	Rs
	0 0						
	TOTAL EMPLOYEES RELAT						
A01		ED EXPENS	ES.		3,433,000	5,791,000	6,204,000
A011	TOTAL PAY		6	6	1,641,000	<u>1,560,000</u>	1,858,000
A011-1	TOTAL PAY OF OFFICERS		2	2	864,000	391,000	1,005,000
A01101	Total Basic Pay		2	2	809,000	346,000	915,000
C064	Civil Judge	(BPS-18)	1	1	539,000		597,000
S116	Stenographer	(BPS-16)	1	1	270,000		318,000
A01103	Special pay				55,000	45,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	4	777,000	1,169,000	853,000
A01151	Total Pay of Other Staff		4	4	689,000	1,055,000	772,000
J011	Judicial Clerk	(BPS-14)	1	1	304,000		280,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	165,000		240,000
C053	Chowkidar	(BPS-01)	1	1	110,000		126,000
N006	Naib Qasid	(BPS-01)	1	1	110,000		126,000
A01153	Special pay				88,000	114,000	81,000
A012	TOTAL ALLOWANCES				1,792,000	4,231,000	4,346,000
A012-1	TOTAL REGULAR ALLOWA	NCES			1,556,000	3,996,000	3,974,000
A01202	House rent Allowance				133,000	254,000	254,000
	Conveyance allowance				135,000	177,000	177,000
	Integrated Allowance				4,000	4,000	4,000
	Special Judicial Allowance				550,000	1,855,000	1,855,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					88,000	
A01211	Hill allowance				4,000	5,000	5,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				65,000	116,000	116,000
A0122M	Ad-hoc Relief Allowance-2016				62,000	107,000	107,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031 0311	LAW COURTSER LAW COURTS				
0311					
03110.	COURTS JUSTICE				
GL155	54 Civil Judge Juglote				
A0122S	Utility Allowance			6,000	
A0122Y	Ad-hoc Relief Allowance 2017		81,000	140,000	140,000
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		81,000	140,000	140,000
A0123P	Ad-hoc Relief Allowance 2019			141,000	141,000
A01241	Utility allowance for electricity		180,000	524,000	600,000
A01248	Judicial Allowance		260,000	432,000	432,000
A01249	Utility Allowance to Ministers			7,000	
	/Ministers of State				
A01270	Other				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	236,000	235,000	372,000
A01273	Honoraria		30,000	30,000	30,000
A01274	Medical charges		5,000	5,000	5,000
A01277	Contingent paid staff		200,000	200,000	336,000
001	Contingent Paid Staff		200,000	200,000	336,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		539,000_	536,000	684,000
A031	TOTAL FEES		10,000_		10,000
A03102	Legal fees		10,000		10,000
A032	TOTAL COMMUNICATIONS		33,000	33,000	33,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		30,000	30,000	30,000
001	Telephone and Trunk Calls		30,000	30,000	30,000
A033	TOTAL UTILITIES		<u> 116,000</u>	127,000_	116,000
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		96,000	107,000	96,000
001	Hot and Cold Weather Charges			107,000	
003	Gilgit-Baltistan Weather Charges		96,000		96,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	554 Civil Judge Juglote				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>111,000</u>	110,000	<u>166,000</u>
A03805 001 A03806	Travelling allowance Travelling Allowance Transportation of Goods (Govt.)		30,000 30,000 1,000	<u>30,000</u> 30,000	30,000 30,000 1,000
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,000	80,000	1,000 135,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	80,000	80,000	135,000
A039	TOTAL GENERAL		<u>263,000</u>	<u>260,000</u>	353,000
A03901 001	Stationery Stationery		<u>40,000</u> 40,000	<u>40,000</u> 40,000	65,000 65,000
A03902 A03905 001	Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books		20,000 50,000 50,000	20,000 <u>50,000</u> 50,000	25,000 <u>50,000</u> 50,000
A03906 001	Uniforms and protective clothing Uniforms and Protective Clothing		<u>8,000</u> 8,000	<u>8,000</u> 8,000	8,000 8,000
A03907 001 A03917	Advertising & Publicity ADVERTISING & PUBLICITY Law charges		1,000 1,000 1,000		1,000 1,000 1,000
A03918	Exhibitions fairs and other national celebrations		2,000	2,000	2,000
001 A03940 A03970	Exhibitions, Fairs and other National Celebratic Unforeseen expenditure Others	ons	2,000 1,000 140,000	2,000	2,000 1,000
001	Others		140,000	140,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000
A041	TOTAL PENSION				1,000
A04114	Superannuation Encashment of L.P.R				1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	554 Civil Judge Juglote				
A05	TOTAL GRANTS SUBSIDIES AND WRITE	E OF			1,000
A052	TOTAL GRANTS-DOMESTIC				<u> 1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		56,000	206,000	<u> 146,000</u>
A130	TOTAL TRANSPORT		40,000	<u> 190,000</u>	130,000
A13001	Transport		40,000	190,000	<u>130,000</u>
001	Transport		40,000	190,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	<u>8,000</u>
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1554	Civil Judge Juglote				
Civil Judge	 Inglate		4,030,000	6,533,000	7,038,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	NUMBEI POS ² 2019-2020 20	ΓS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110			TY AFFAIRS		Rs	Rs	Rs
GN10	954 Civil Judge Daghoni						
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES.		3,196,000	3,049,000	4,591,000
A011	TOTAL PAY		6	6	1,493,000	830,000	1,474,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>746,000</u>		644,000
A01101	Total Basic Pay		2	2	691,000		584,000
C064	Civil Judge	(BPS-18)	1	1	461,000		400,000
S116	Stenographer	(BPS-16)	1	1	230,000		184,000
A01103	Special pay				55,000		60,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	4	<u>747,000</u>	830,000	830,000
A01151	Total Pay of Other Staff		4	<u>4</u>	673,000	749,000	749,000
J011	Judicial Clerk	(BPS-14)	1	1	285,000		329,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	168,000		170,000
C053	Chowkidar	(BPS-01)	1	1	110,000		125,000
N006	Naib Qasid	(BPS-01)	1	1	110,000		125,000
A01153	Special pay				74,000	81,000	81,000
A012	TOTAL ALLOWANCES				1,703,000	2,219,000	3,117,000
A012-1	TOTAL REGULAR ALLOWA	NCES			1,467,000	2,075,000	2,913,000
A01202	House rent Allowance				50,000	54,000	54,000
A01203	Conveyance allowance				101,000	111,000	111,000
A0120D	Integrated Allowance				5,000	7,000	7,000
A0120K	Special Judicial Allowance				650,000	926,000	1,600,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					79,000	
A01211	Hill allowance				5,000	5,000	5,000
A01217	Medical allowance				65,000	72,000	72,000
A0122M					61,000	56,000	87,000
A0122Y	Ad-hoc Relief Allowance 2017				67,000	74,000	143,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	O54 Civil Judge Daghoni				
A01238 A0123G A0123P A01241 A01248	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance		1,000 67,000 195,000 200,000	74,000 89,000 288,000 240,000	1,000 143,000 100,000 350,000 240,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	236,000	144.000	204,000
A01273 A01274 A01277 001 A01278	Honoraria Medical charges Contingent paid staff Contingent Paid Staff Leave salary		30,000 5,000 200,000 200,000 1,000	144,000 144,000	30,000 5,000 ————————————————————————————
A03	TOTAL OPERATING EXPENSES		488,000	<u>271,000</u>	638,000
A031	TOTAL FEES		10,000		10,000
A03102	Legal fees		10,000		10,000
A032	TOTAL COMMUNICATIONS		33,000	3,000	33,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 30,000 30,000	3,000	3,000 30,000 30,000
A033	TOTAL UTILITIES		90,000	68,000	90,000
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		20,000 20,000 70,000	<u>68,000</u> 68,000	20,000 20,000 70,000
A036	TOTAL MOTOR VEHICLES		6,000		6,000
A03603	Registration		6,000		6,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	054 Civil Judge Daghoni				
A038	TOTAL TRAVEL & TRANSPORTATION		101,000		156,000
A03805	Travelling allowance		20,000		20,000
001	Travelling Allowance		20,000		20,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		80,000		135,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	80,000		135,000
A039	TOTAL GENERAL		248,000_	200,000	343,000
A03901	Stationery		35,000	35,000	65,000
001	Stationery		35,000	35,000	65,000
A03902	Printing and publication		20,000		25,000
A03905	Newspapers periodicals and books		40,000	40,000	40,000
001	Newspapers, Periodicals and Books		40,000	40,000	40,000
A 03906	Uniforms and protective clothing		8,000		8,000
001	Uniforms and Protective Clothing		8,000		8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000	2,000	2,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000		1,000
A03970	Others		140,000	123,000	200,000
001	Others		140,000	123,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000
A041	TOTAL PENSION				1,000
A04114	Superannuation Encashment of L.P.R				1,000

1,000

TOTAL GRANTS SUBSIDIES AND WRITE OF

A05

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	54 Civil Judge Daghoni				
A052	TOTAL GRANTS-DOMESTIC				1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000_
A09601	Purchase of Plant and Machinery		1,000		1,000
001	Purchase of Plant & Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u> 1,000</u>		1,000_
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		56,000	8,000	146,000
A130	TOTAL TRANSPORT		40,000		130,000
A13001	Transport		40,000		130,000
001	Transport		40,000		130,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101	Machinery and Equipment		8,000_	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000		8,000
A13201	Furniture and Fixtures		8,000		8,000
001	Furniture and Fixture		8,000		8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
02		TY A PEA ING	Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS			
031	LAW COURTS LAW COURTS				
031101	COURTS JUSTICE				
	Civil Judge Daghoni				

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBI POS 2019-2020	STS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS COURTS JUSTIC	R	Y AFFAIRS	5	Rs	Rs	Rs
GN10	058 Additional Distric	et and Session	Judge				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES.		12,053,000	20,691,000	18,350,000
A011	TOTAL PAY		15	<u>15</u>	<u> 5,616,000</u>	6,225,000	6,225,000
A011-1	TOTAL PAY OF OFFICER	S	3	3	2,402,000	2,666,000	2,666,000
A01101	Total Basic Pay		3	3	2,192,000	2,414,000_	2,414,000
D133	District & Sessions Judge	(BPS-21)	1	1	1,126,000		1,310,000
S147	Superintendent	(BPS-17)	1	1	565,000		600,000
S116	Stenographer	(BPS-16)	1	1	501,000		504,000
A01103	Special pay				210,000	252,000	252,000
A011-2	TOTAL PAY OF OTHER S	TAFF	12	12	3,214,000	3,559,000	3,559,000
A01151	Total Pay of Other Staff		12	<u>12</u>	2,887,000	3,203,000	3,203,000
A009	Accountant	(BPS-16)	1	1	288,000		327,000
R011	Reader	(BPS-15)	1	1	448,000		488,000
A052	Ahlmad	(BPS-14)	1	1	307,000		330,000
R017	Record Keeper	(BPS-14)	1	1	383,000		414,000
N034	Nazir	(BPS-07)	1	1	175,000		187,000
T079	Typist	(BPS-07)	1	1	165,000		187,000
D159	Driver	(BPS-05)	1	1	274,000		296,000
C053	Chowkidar	(BPS-02)	1	1	118,000		128,000
N006	Naib Qasid	(BPS-02)	2	2	373,000		455,000
P056	Process Server	(BPS-02)	1	1	201,000		220,000
S167	Sweeper	(BPS-02)	1	1	155,000		171,000
A01153	Special pay				327,000	356,000	356,000
A012	TOTAL ALLOWANCES				<u>6,437,000</u>	14,466,000	12,125,000

<u>6,201,000</u> <u>14,303,000</u> <u>11,921,000</u>

A012-1 TOTAL REGULAR ALLOWANCES

ND PARTIO	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN1058	Additional District and Session	ı Judge			
A01201 S	enior post Allowance		16,000	16,000	16,000
A01202 F	Iouse rent Allowance		270,000	325,000	325,000
A01203 C	Conveyance allowance		400,000	467,000	467,000
A0120D I	ntegrated Allowance		14,000	8,000	8,000
A0120K S	pecial Judicial Allowance		2,100,000	5,973,000	5,973,000
	Iard Area Allowance @ 50% of			2,416,000	
	tunning Basic Pay for				
A01211 F	Iill allowance		11,000	13,000	13,000
	Medical allowance		277,000	323,000	323,000
	Intertainment allowance		8,000	8,000	8,000
	Orderly allowance		160,000	168,000	168,000
	Ad-hoc Relief Allowance-2016		369,000	419,000	419,000
	pecial Conveyance Allowance			24,000	
	Disbaled Employees				
	Jtility Allowance		450.000	15,000	
	Ad-hoc Relief Allowance 2017		460,000	557,000	559,000
	Charge allowance		1,000	120,000	1,000
	pecial allowance		120,000	120,000	120,000
	Ad-hoc Relief Allowance-2018		460,000	559,000	559,000
	Ad-hoc Relief Allowance 2019		605 000	466,000	466,000
	Itility allowance for electricity udicial Allowance		605,000 930,000	1,350,000 1,076,000	1,420,000 1,076,000
101246 J	udiciai Anowance		930,000	1,070,000	1,070,000
A012-2 T	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	236,000	163,000	204,000
A01273 F	Ionoraria		30,000		30,000
A01274 N	Medical charges		5,000		5,000
A01277 C	Contingent paid staff		200,000	162,000	168,000
001 C	Contingent Paid Staff		200,000	162,000	168,000
A01278 L	eave salary		1,000	1,000	1,000
A03 T	OTAL OPERATING EXPENSES		1,152,000	<u> 1,077,000</u>	1,419,000
A031 T	TOTAL FEES		10,000	10,000	10,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 031 0311	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS	TY AFFAIRS			
03110	1 COURTS JUSTICE				
GN10	Additional District and Session	n Judge			
A032	TOTAL COMMUNICATIONS		66,000	27,000	66,000
A03201	Postage and telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		60,000	21,000	60,000
001	Telephone and Trunk Calls		60,000	21,000	60,000
A033	TOTAL UTILITIES		314,000_	282,000_	314,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		284,000	252,000	284,000
001	Hot and Cold Weather Charges			252,000	
003	Gilgit-Baltistan Weather Charges		284,000		284,000
A036	TOTAL MOTOR VEHICLES		6,000	<u>6,000</u>	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		331,000	511,000_	501,000
A03805	Travelling allowance		30,000	361,000	200,000
001	Travelling Allowance		30,000	361,000	200,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		300,000	150,000	300,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	300,000	150,000	300,000
A039	TOTAL GENERAL		425,000	241,000	522,000
A03901	Stationery		60,000	60,000	100,000
001	Stationery		60,000	60,000	100,000
A03902	Printing and publication		28,000	28,000	35,000
A03905	Newspapers periodicals and books		70,000	70,000	70,000
001	Newspapers, Periodicals and Books		70,000	70,000	70,000
A03906	Uniforms and protective clothing		12,000	12,000	12,000
001	Uniforms and Protective Clothing		12,000	12,000	12,000
A03907	Advertising & Publicity		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN10	958 Additional District and Session	ı Judge			
001 A03917 A03918 001 A03940 A03970 001	ADVERTISING & PUBLICITY Law charges Exhibitions fairs and other national celebrations Exhibitions, Fairs and other National Celebration Unforeseen expenditure Others Others	ons	1,000 1,000 2,000 2,000 1,000 250,000		1,000 1,000 2,000 2,000 1,000 300,000 300,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT			1,000
A041	TOTAL PENSION				1,000_
A04114	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	E OF			1,000_
A052	TOTAL GRANTS-DOMESTIC				1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000 1,000		1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		113,000	107,000	223,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110			Rs	Rs	Rs
		Juuge			
A13001 001	Transport Transport		<u>90,000</u> 90,000	<u>84,000</u> 84,000	<u>200,000</u> 200,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	15,000_	15,000
A13101	Machinery and Equipment		15,000	15,000	15,000
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	<u>8,000</u>	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Additio	onal District and Session Judge		13,320,000	21,875,000	19,996,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
03 031 0311 03110	031 LAW COURTSER		ΓY AFFAIRS		Rs	Rs	Rs
GN10	59 Civil Judge, Khaplu						
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES.		6,875,000	10,879,000	10,016,000
A011	TOTAL PAY		9	2	2,969,000	3,276,000_	3,096,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,318,000</u>	<u>1,295,000</u>	1,295,000_
A01101	Total Basic Pay		2	2	1,234,000_	1,171,000_	1,171,000
C064	Civil Judge	(BPS-18)	1	1	788,000		788,000
S116	Stenographer	(BPS-16)	1	1	446,000		383,000
A01103	Special pay				84,000	124,000	124,000
A011-2	TOTAL PAY OF OTHER STA	FF	Z	Z	1,651,000	1,981,000_	1,801,000_
A01151	Total Pay of Other Staff		Z	2	1,437,000_	1,781,000_	1,624,000_
J011	Judicial Clerk	(BPS-14)	1	1	247,000		273,000
A052	Ahlmad	(BPS-07)	1	1	170,000		198,000
C053	Chowkidar	(BPS-02)	1	1	199,000		225,000
N006	Naib Qasid	(BPS-02)	2	2	444,000		248,000
P056	Process Server	(BPS-02)	1	1	216,000		499,000
S167	Sweeper	(BPS-02)	1	1	161,000		181,000
A01153	Special pay	(212 02)	•	-	214,000	200,000	177,000
A012	TOTAL ALLOWANCES				3.906.000	7.603.000	6.920.000
71012	TOTAL MELOWANCES					7,1112,1111	<u> </u>
A012-1	TOTAL REGULAR ALLOWA	NCES			3,670,000	<u>7,410,000</u>	<u>6,716,000</u>
A01202	House rent Allowance				220,000	239,000	239,000
A01203	Conveyance allowance				215,000	235,000	235,000
A0120D	Integrated Allowance				15,000	18,000	18,000
A0120K	Special Judicial Allowance				1,300,000	3,319,000	3,319,000
A0120L	Hard Area Allowance @ 50% of					839,000	
101215	Running Basic Pay for				2.222	0.000	2 222
A01211	Hill allowance				9,000	9,000	9,000
A01217	Medical allowance				175,000	193,000	193,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	59 Civil Judge, Khaplu				
A01224 A0122M A0122S	Entertainment allowance Ad-hoc Relief Allowance-2016 Utility Allowance		6,000 198,000	6,000 218,000 13,000	7,000 218,000
A0122Y A01238 A0123G A0123P	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		250,000 72,000 250,000	295,000 36,000 295,000 292,000	295,000 72,000 295,000 292,000
A01241 A01248	Utility allowance for electricity Judicial Allowance		400,000 560,000	779,000 624,000	900,000 624,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	236,000_	193,000	204,000
A01273 A01274 A01277 001 A01278	Honoraria Medical charges Contingent paid staff Contingent Paid Staff Leave salary		30,000 5,000 <u></u>	192,000_ 192,000 1,000	30,000 5,000 168,000 168,000 1,000
A01278	TOTAL OPERATING EXPENSES		746,000	448,000	821,000 821,000
A031	TOTAL FEES		10,000		10,000
A03102	Legal fees		10,000		10,000
A032	TOTAL COMMUNICATIONS		43,000	30,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 <u>27,000</u> 27,000	3,000 40,000 40,000
A033	TOTAL UTILITIES		150,000	157,000	150,000
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		20,000 20,000 130,000	6,000 6,000 151,000	20,000 20,000 130,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		130,000	151,000	130,000

031101	COURTS JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021 2019-2020 2019-2020		2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	1 COURTS JUSTICE				
GN10	59 Civil Judge, Khaplu				
A036	TOTAL MOTOR VEHICLES		6,000		6,000
A03603	Registration		6,000		6,000
A038	B TOTAL TRAVEL &		234,000	181,000	234,000
	TRANSPORTATION				
A03805	Travelling allowance		30,000	30,000	30,000
001	Travelling Allowance		30,000	30,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		203,000	151,000	203,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	203,000	151,000	203,000
A039	TOTAL GENERAL		303,000	80,000	378,000
A03901	Stationery		40,000	38,000	70,000
001	Stationery		40,000	38,000	70,000
A03902	Printing and publication		20,000		25,000
A03905	Newspapers periodicals and books		50,000	18,000	50,000
001	Newspapers, Periodicals and Books		50,000	18,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000	2,000	2,000
001	national celebrations		2 000	2 000	• ^ ^ ^
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000	14.000	1,000
A03970 001	Others Others		<u>180,000</u> 180,000	<u>14,000</u> 14,000	<u>220,000</u> 220,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000
A041	TOTAL PENSION				1,000
A04114	Superannuation Encashment of L.P.R				1,000

031101	COURTS JUSTICE				
		NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	O1 COURTS JUSTICE				
GN10	059 Civil Judge, Khaplu				
A05	TOTAL GRANTS SUBSIDIES AND WRIT	E OF			1,000_
A 0.52	TOTAL CDANIES DOMESTIC				1 000
A052	TOTAL GRANTS-DOMESTIC				1,000_
A05216	Fin. Assis. to the families of				1,000
	G. Serv. who expire				-,
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A 006	TOTAL DUDCHASE OF DLANT 9.		1.000		1 000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				1,000_
	MACHINERI				
A09601	Purchase of Plant and Machinery		1,000		1,000
001	Purchase of Plant & Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE		1,000		1,000
	& FIXTURE				
A09701	Purchase of Furniture and Fixture		1,000		1,000
A09701	Furchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		81,000	8,000	146,000
A130	TOTAL TRANSPORT		65,000		130,000
A13001	Transport		65,000		130,000
001	Transport		65,000		130,000
A131	TOTAL MACHINERY AND		8,000	8,000	8,000
71131	EQUIPMENT				
	-				
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND		8,000		8,000
	FIXTURE				
A13201	Furniture and Fixtures		8 000		8 000
001	Furniture and Fixture Furniture and Fixture		8,000		8,000
001	1 difficult and 1 facult		0,000		0,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GN1059	Civil Judge, Khaplu				
Civil Judge,	Khanlu		7,704,000	11,335,000	10,987,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
	031 LAW COURTSER		Y AFFAIRS		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT		ES.		3,995,000	6,826,000	6,483,000
A011	TOTAL PAY		8	8	2,093,000	<u> 1,981,000</u>	<u> 1,986,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	746,000	683,000	688,000
A01101	Total Basic Pay		2	2	691,000	608,000	598,000
C064	Civil Judge	(BPS-18)	1	1	461,000		400,000
S116	Stenographer	(BPS-16)	1	1	230,000		198,000
A01103	Special pay				55,000	75,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	<u>6</u>	1,347,000	1,298,000	1,298,000
A01151	Total Pay of Other Staff		6	<u>6</u>	1,229,000	1,168,000	1,168,000
J011	Judicial Clerk	(BPS-14)	1	1	373,000		345,000
R017	Record Keeper	(BPS-14)	1	1	184,000		184,000
C053	Chowkidar	(BPS-02)	1	1	162,000		162,000
N006	Naib Qasid	(BPS-02)	1	1	162,000		162,000
P056	Process Server	(BPS-02)	1	1	195,000		162,000
S167	Sweeper	(BPS-02)	1	1	153,000		153,000
A01153	Special pay	(" , "			118,000	130,000	130,000
A012	TOTAL ALLOWANCES				1,902,000	4,845,000	4,497,000
A012-1	TOTAL REGULAR ALLOWA	NCES			<u>1,666,000</u>	4,653,000	4,293,000
A01202	House rent Allowance				71,000	110,000	110,000
A01202	Conveyance allowance				108,000	179,000	179,000
A0120D	Integrated Allowance				10,000	10,000	10,000
A0120K	Special Judicial Allowance				650,000	2,100,000	2,100,000
A0120L	Hard Area Allowance @ 50% of					366,000	
401011	Running Basic Pay for				< 000	6.000	6,000
A01211	Hill allowance				6,000	6,000	6,000
A01217	Medical allowance				81,000	129,000	129,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	60 Civil Judge, Mashabrum				
A0122M A0122S A0122Y	Ad-hoc Relief Allowance-2016 Utility Allowance Ad-hoc Relief Allowance 2017		81,000 104,000	138,000 7,000 177,000	138,000 177,000
A01238 A0123G A0123P	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		1,000 104,000	62,000 177,000 186,000	1,000 177,000 186,000
A01241 A01248	Utility allowance for electricity Judicial Allowance		200,000 250,000	562,000 444,000	630,000 450,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	236,000	<u>192,000</u>	204,000
A01273 A01274 A01277 001 A01278	Honoraria Medical charges Contingent paid staff Contingent Paid Staff Leave salary		30,000 5,000 200,000 200,000 1,000	<u>192,000</u> 192,000	30,000 5,000 168,000 168,000 1,000
A03	TOTAL OPERATING EXPENSES		518,000_	532,000	688,000
A031	TOTAL FEES		10,000_		10,000_
A03102	Legal fees		10,000		10,000
A032	TOTAL COMMUNICATIONS		33,000	33,000	33,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 30,000 30,000	3,000 30,000 30,000	3,000 30,000 30,000
A033	TOTAL UTILITIES		110,000	114,000	110,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 90,000	<u>114,000</u> 114,000	20,000 20,000 90,000
003	Gilgit-Baltistan Weather Charges		90,000	117,000	90,000
A036	TOTAL MOTOR VEHICLES		6,000		6,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GN10	60 Civil Judge, Mashabrum				
A03603	Registration		6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>111,000</u>	<u>176,000</u>	166,000
A03805	Travelling allowance		30,000	96,000	30,000
001	Travelling Allowance		30,000	96,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000	90,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		80,000	80,000	135,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	80,000	80,000	135,000
A039	TOTAL GENERAL		248,000	209,000	363,000
A03901	Stationery		35,000	35,000	65,000
001	Stationery		35,000	35,000	65,000
A03902	Printing and publication		20,000		25,000
A03905	Newspapers periodicals and books		40,000	40,000	40,000
001	Newspapers, Periodicals and Books		40,000	40,000	40,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000	2.000	1,000
A03918	Exhibitions fairs and other		2,000	2,000	2,000
001	national celebrations Exhibitions, Fairs and other National Celebratic	one	2,000	2,000	2.000
A03940	Unforeseen expenditure	ль	2,000 1,000	2,000	2,000 1,000
A03940 A03970	Others		140,000	124 000	220.000
001	Others		140,000	124,000	220,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000

A04114 Superannuation Encashment of L.P.R

1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN106	0 Civil Judge, Mashabrum				
A05	TOTAL GRANTS SUBSIDIES AND WRIT	E OF			1,000
A052	TOTAL GRANTS-DOMESTIC				1,000
	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_		1,000
	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000 1,000		1,000 1,000
	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000
A09701 l	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		56,000	198,000	146,000
A130	TOTAL TRANSPORT		40,000	190,000	130,000
A13001	Transport		40,000	190,000	130,000
	Transport		40,000	190,000	130,000
	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000_	8,000
	Machinery and Equipment		8,000_	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
	TOTAL FURNITURE AND FIXTURE		8,000		8,000
	Furniture and Fixtures		8,000		8,000
001	Furniture and Fixture		8,000		8,000

NCHONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GN1060	Civil Judge, Mashabrum				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	031 LAW COURTSER		Y AFFAIR	s	Rs	Rs	Rs
GZ10	66 Additional District	and Session	Judge G				
A01	TOTAL EMPLOYEES RELA	ATED EXPENSI	ES.		12,234,000	20,066,000	18,121,000_
A011	TOTAL PAY		<u>15</u>	<u> 15</u>	5,127,000_	5,971,000_	5,739,000_
A011-1	TOTAL PAY OF OFFICERS	S	3	3	2,374,000	2,947,000	2,715,000
A01101	Total Basic Pay		<u>3</u>	3	2,125,000	2,672,000	2,473,000
D133	District & Sessions Judge	(BPS-21)	1	1	1,045,000		1,220,000
S147	Superintendent	(BPS-17)	1	1	627,000		723,000
S116	Stenographer	(BPS-16)	1	1	453,000		530,000
A01103	Special pay				249,000	275,000	242,000
A011-2	TOTAL PAY OF OTHER ST	TAFF	12	12	2,753,000	3,024,000	3,024,000
A01151	Total Pay of Other Staff		<u>12</u>	<u>12</u>	2,459,000	2,714,000	2,714,000
A009	Accountant	(BPS-16)	1	1	336,000		366,000
R011	Reader	(BPS-15)	1	1	405,000		443,000
A052	Ahlmad	(BPS-14)	1	1	228,000		261,000
R017	Record Keeper	(BPS-14)		1			261,000
N034	Nazir	(BPS-07)	1	1	175,000		189,000
T079	Typist	(BPS-07)	1	1	175,000		189,000
D159	Driver	(BPS-05)	1	1	177,000		193,000
D003	Daftari	(BPS-03)	1	1	226,000		194,000
C053	Chowkidar	(BPS-02)	1	1	20,000		153,000
M011	Mali	(BPS-02)	1		152,000		
N006	Naib Qasid	(BPS-02)	1	1	210,000		153,000
P056	Process Server	(BPS-02)	1	1	196,000		153,000
S167	Sweeper	(BPS-02)	1	1	159,000		159,000
A01153	Special pay				294,000	310,000	310,000

031101	COURTS JUSTICE				
	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 01 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GZ10	066 Additional District and Session	n Judge G			
A012	TOTAL ALLOWANCES		<u>7,107,000</u>	14,095,000	12,382,000_
A012-1	TOTAL REGULAR ALLOWANCES		6,699,000	13,425,000	12,010,000
A01201	Senior post Allowance		16,000	16,000	16,000
A01202	House rent Allowance		240,000	227,000	227,000
A01203	Conveyance allowance		450,000	477,000	477,000
A0120D	-		17,000	8,000	8,000
A0120K	Special Judicial Allowance		2,350,000	6,125,000	6,125,000
A0120L	_			1,510,000	
A01211	Hill allowance		12,000	12,000	12,000
A01217	Medical allowance		305,000	324,000	324,000
A01224	Entertainment allowance		9,000	9,000	9,000
A01228	Orderly allowance		160,000	167,000	168,000
A0122M	·		369,000	398,000	398,000
A0122S	Utility Allowance		,	58,000	,
A0122Y	-		460,000	538,000	538,000
A01238	Charge allowance		1,000	,	1,000
A01239	Special allowance		120,000	120,000	120,000
A0123G	_		460,000	538,000	538,000
A0123P	Ad-hoc Relief Allowance 2019		100,000	428,000	428,000
A01241	Utility allowance for electricity		730,000	1,349,000	1,500,000
A01248	Judicial Allowance		1,000,000	1,121,000	1,121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	408,000	<u>670,000</u>	372,000
A01273	Honoraria		30,000	30,000	30,000
A01274	Medical charges		5,000	297,000	5,000
A01277	Contingent paid staff		372,000	343,000	336,000
001	Contingent Paid Staff		372,000	343,000	336,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		1,246,000	1,423,000	1,343,000
A031	TOTAL FEES		10,000	10,000	10,000

A03102 Legal fees

10,000

10,000

10,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	Additional District and Session	ı Judge G			
A032	TOTAL COMMUNICATIONS		66,000	66,000	66,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		6,000 60,000 60,000	6,000 60,000 60,000	6,000 60,000 60,000
A033	TOTAL UTILITIES		314,000_	305,000	314,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		30,000 30,000 284,000	30,000 30,000 275,000 275,000	30,000 30,000 284,000
003	Gilgit-Baltistan Weather Charges		284,000		284,000
A036 A03603	TOTAL MOTOR VEHICLES Registration		<u>6,000</u>	3,000 3,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		417,000	609,000	417,000
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		50,000 50,000 1,000 1,000 366,000	<u>260,000</u> 260,000 <u>349,000</u>	50,000 50,000 1,000 1,000 366,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	366,000	349,000	366,000
A039	TOTAL GENERAL		433,000	430,000	530,000_
A03901 001 A03902 A03905 001 A03906 001	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing		60,000 60,000 28,000 70,000 70,000 20,000	60,000 60,000 28,000 70,000 70,000 20,000	100,000 100,000 35,000 70,000 70,000 20,000
A03907	Advertising & Publicity		1,000		1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	Additional District and Session	n Judge G			
001 A03917 A03918 001 A03940 A03970 001 A04 A041 A04114 A05 A052	ADVERTISING & PUBLICITY Law charges Exhibitions fairs and other national celebrations Exhibitions, Fairs and other National Celebratic Unforeseen expenditure Others Others TOTAL EMPLOYEES' RETIREMENT BE TOTAL PENSION Superannuation Encashment of L.P.R TOTAL GRANTS SUBSIDIES AND WRITT TOTAL GRANTS-DOMESTIC	NEFIT	1,000 1,000 2,000 2,000 1,000 250,000 250,000		1,000 1,000 2,000 2,000 1,000 300,000 300,000 1,000 1,000 1,000 1,000 1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000_
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		<u>1,000</u> 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000_
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		123,000_	123,000	223,000_
A130	TOTAL TRANSPORT		100,000	100,000	200,000

031101	COURTS JUSTICE				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03	PUBLIC ORDER AND SAFE	TV AFFAIRS	Rs	Rs	Rs
031	LAW COURTSER	II AFFAINS			
0311	LAW COURTS				
031101	COURTS JUSTICE				
GZ1066	Additional District and Session	ı Judge G			
A13001 T	ransport		100,000	100,000	200,000
001 T	ransport		100,000	100,000	200,000
	OTAL MACHINERY AND QUIPMENT		15,000_	15,000_	15,000_
A13101 M	fachinery and Equipment		15,000	15,000	15,000
001 N	fachinery and Equipment		15,000	15,000	15,000
	OTAL FURNITURE AND IXTURE		8,000	8,000	8,000
A13201 F	urniture and Fixtures		8,000	8,000	8,000
001 F	urniture and Fixture		8,000	8,000	8,000
Additiona	l District and Session Judge G		13,605,000	21,612,000	19,691,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBEI POS' 2019-2020 20	TS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		TY AFFAIRS		Rs	Rs	Rs
GZ10	67 Civil Judge, Punial	Ishkoman					
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES.		6,497,000	10,230,000	9,575,000
A011	TOTAL PAY		8	8	2,809,000	3,070,000	3,077,000_
A011-1	TOTAL PAY OF OFFICERS		2	2	1,225,000_	972,000	1,377,000_
A01101	Total Basic Pay		2	2	1,141,000	879,000	1,247,000
C064	Civil Judge	(BPS-18)	1	1	805,000		881,000
S116	Stenographer	(BPS-16)	1	1	336,000		366,000
A01103	Special pay				84,000	93,000	130,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,584,000	2,098,000	1,700,000
A01151	Total Pay of Other Staff		6	6	1,395,000	1,890,000	1,529,000
J011	Judicial Clerk	(BPS-14)	1	1	367,000		420,000
R017	Record Keeper	(BPS-14)	1	1	291,000		336,000
C053	Chowkidar	(BPS-02)	1	1	162,000		183,000
N006	Naib Qasid	(BPS-02)	1	1	210,000		198,000
P056	Process Server	(BPS-02)	1	1	210,000		237,000
		(BPS-02)	1	1			155,000
S167	Sweeper	(BF3-02)	1	1	155,000		133,000
A01153	Special pay				189,000	208,000	171,000
A012	TOTAL ALLOWANCES				3,688,000	7,160,000	6,498,000
A012-1	TOTAL REGULAR ALLOWA	NCES			3,422,000	6,825,000	5,958,000
A01202	House rent Allowance				61,000	66,000	66,000
A01203	Conveyance allowance				194,000	214,000	214,000
A0120D	Integrated Allowance				6,000	4,000	4,000
A0120K	Special Judicial Allowance				1,400,000	3,140,000	3,140,000
A0120L	Hard Area Allowance @ 50% of					877,000	
	Running Basic Pay for						
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				160,000	176,000	176,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	067 Civil Judge, Punial /Ishkoman				
A01224 A0122M A0122S	Entertainment allowance Ad-hoc Relief Allowance-2016 Utility Allowance		6,000 186,000	6,000 205,000 31,000	6,000 205,000
A0122Y A01238 A0123G A0123P	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		240,000 1,000 240,000	276,000 276,000 270,000	276,000 1,000 276,000 270,000
A01241 A01248	Utility allowance for electricity Judicial Allowance		400,000 520,000	700,000 576,000	740,000 576,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)	<u> 266,000</u>	335,000	540,000
A01273 A01274 A01277 001 A01278	Honoraria Medical charges Contingent paid staff Contingent Paid Staff Leave salary		30,000 5,000 230,000 230,000 1,000	30,000 5,000 300,000 300,000	30,000 5,000 504,000 504,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>758,000</u>	<u> 756,000</u>	828,000
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>40,000</u> 40,000	3,000 40,000 40,000	3,000 40,000 40,000
A033	TOTAL UTILITIES		<u> 162,000</u>	<u> 164,000</u>	162,000
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		20,000 20,000 142,000	20,000 20,000 144,000	20,000 20,000 142,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		142,000	144,000	142,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS	TY AFFAIRS	Rs	Rs	Rs
03110					
GZ10	67 Civil Judge, Punial /Ishkoman				
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		234,000	233,000	234,000
A03805 001	Travelling allowance Travelling Allowance		<u>30,000</u> 30,000	<u>30,000</u> 30,000	<u>30,000</u> 30,000
A03806 001	Transportation of Goods (Govt.) Transportation of Goods		1,000 1,000		1,000 1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		203,000	203,000	203,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	203,000	203,000	203,000
A039	TOTAL GENERAL		303,000	300,000	373,000
A03901	Stationery		40,000	40,000	65,000
001	Stationery		40,000	40,000	65,000
A03902	Printing and publication		20,000	20,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917 A03918	Law charges Exhibitions fairs and other		1,000 2,000	2.000	1,000 2,000
A03918	national celebrations		<u></u>	<u> </u>	
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000	2,000	1,000
A03970	Others		180,000	180.000	220,000
001	Others		180,000	180,000	220,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT			1,000
A041	TOTAL PENSION				1,000_
A04114	Superannuation Encashment of L.P.R				1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GZ10	67 Civil Judge, Punial /Ishkoman				
A05	TOTAL GRANTS SUBSIDIES AND WRITE	EOF			1,000
A052	TOTAL GRANTS-DOMESTIC				1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000 1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>81,000</u>	<u> 146,000</u>
A130	TOTAL TRANSPORT		<u>65,000</u>	65,000	130,000
A13001	Transport		65,000	65,000	130,000
001	Transport		65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	<u>8,000</u>	8,000_
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

OBJECT CLASSIFICATION OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BLIC ORDER AND SAFE	TY AFFAIRS			
W COURTSER				
W COURTS				
URTS JUSTICE				
ril Judge, Punial /Ishkoman	1			
	BLIC ORDER AND SAFE W COURTSER W COURTS OURTS JUSTICE	OF THE SCHEME POSTS 2019-2020 2020-2021 BLIC ORDER AND SAFETY AFFAIRS W COURTSER W COURTS	OF THE SCHEME POSTS 2019-2020 2020-2021 RS BLIC ORDER AND SAFETY AFFAIRS W COURTSER W COURTS URTS JUSTICE	OF THE SCHEME POSTS 2019-2020 2020-2021 Rs Rs RS BLIC ORDER AND SAFETY AFFAIRS W COURTSER W COURTS URTS JUSTICE

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	PC	BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AT LAW COURTSER LAW COURTS COURTS JUSTICE	ND SAFETY	Y AFFAIR	2S	Rs	Rs	Rs
GZ10	068 Civil Judge, Gupis/Y	asin					
A01	TOTAL EMPLOYEES RELAT	ED EXPENSE	S.		5,606,000	9,422,000	8,577,000
A011	TOTAL PAY		8	8	2,271,000_	2,557,000_	2,567,000
A011-1	TOTAL PAY OF OFFICERS		2	2	832,000	561,000	<u>867,000</u>
A01101	Total Basic Pay		2	2	778,000	501,000	777,000
C064	Civil Judge	(BPS-18)	1	1	508,000		507,000
S116	Stenographer	(BPS-16)	1	1	270,000		270,000
A01103	Special pay				54,000	60,000	90,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,439,000_	1,996,000	1,700,000
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	1,253,000	1,791,000	1,525,000
J011	Judicial Clerk	(BPS-14)	1	1	329,000		360,000
A052	Ahlmad	(BPS-07)	1	1	213,000		231,000
C053	Chowkidar	(BPS-02)	1	1	108,000		118,000
N006	Naib Qasid	(BPS-02)	1	1	210,000		230,000
P056	Process Server	(BPS-02)	1	1	162,000		355,000
S167	Sweeper	(BPS-02)	1	1	231,000		231,000
A01153	Special pay				186,000	205,000	175,000
A012	TOTAL ALLOWANCES				3,335,000_	6,865,000	6,010,000
A012-1	TOTAL REGULAR ALLOWA	NCES			3,059,000	6,380,000	5,470,000
A01202	House rent Allowance				180,000	166,000	166,000
A01203	Conveyance allowance				140,000	237,000	237,000
A0120D	Integrated Allowance				5,000	4,000	4,000
A0120K	Special Judicial Allowance				1,100,000	2,712,000	2,712,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					879,000	
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				157,000	172,000	172,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	68 Civil Judge, Gupis/Yasin				
A0122M A0122S A0122Y	Ad-hoc Relief Allowance-2016 Utility Allowance Ad-hoc Relief Allowance 2017		158,000 200,000	177,000 32,000 228,000	177,000 228,000
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018		1,000 200,000	228,000	1,000 228,000
A0123P A01241 A01248	Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance		350,000 560,000	240,000 701,000 596,000	240,000 702,000 595,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	<u> 276,000</u>	485,000	540,000
A01273 A01274 A01277 001 A01278	Honoraria Medical charges Contingent paid staff Contingent Paid Staff Leave salary		30,000 5,000 <u>240,000</u> 240,000 1,000	30,000 5,000 <u>450,000</u> 450,000	30,000 5,000 504,000 504,000 1,000
A03	TOTAL OPERATING EXPENSES		680,000	779,000	785,000
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>40,000</u> 40,000	3,000 40,000 40,000	3,000 40,000 40,000
A033	TOTAL UTILITIES		<u>162,000</u>	<u>165,000</u>	<u>162,000</u>
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 142,000	20,000 20,000 145,000 145,000	20,000 20,000 142,000
003	Gilgit-Baltistan Weather Charges		142,000	5,000	142,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GZ10	68 Civil Judge, Gupis/Yasin				
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>166,000</u>	<u>265,000</u>	206,000
A03805	Travelling allowance		30,000	130,000	70,000
001	Travelling Allowance		30,000	130,000	70,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		135,000	135,000	135,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	135,000	135,000
A039	TOTAL GENERAL		293,000_	290,000	358,000
A03901	Stationery		40,000	40,000	70,000
001	Stationery		40,000	40,000	70,000
A03902	Printing and publication		20,000	20,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000	2.000	1,000
A03918	Exhibitions fairs and other national celebrations		2,000_	2,000	2,000
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure	/II.o	1,000	2,000	1,000
A03970	Others		170,000	170.000	200.000
001	Others		170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000
A041	TOTAL PENSION				1,000

031101	COURTS JUSTICE				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GZ1068	8 Civil Judge, Gupis/Yasin				
A05	TOTAL GRANTS SUBSIDIES AND WRIT	E OF			1,000
A052	TOTAL GRANTS-DOMESTIC				1,000
	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000_		2,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		<u>1,000</u>
	Purchase of Plant & Machinery Purchase of Plant & Machinery		1,000 1,000		1,000 1,000
	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000
A09701 I	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	231,000	146,000
A130	TOTAL TRANSPORT		<u>65,000</u>	215,000_	130,000
A13001	Fransport		65 000	215 000	130,000
	Transport		65,000	215,000	130,000
	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 N	Machinery and Equipment		8,000	8,000	8,000
001 N	Machinery and Equipment		8,000	8,000	8,000
	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
A13201 I	Furniture and Fixtures		8,000	8,000	8,000
001 I	Furniture and Fixture		8,000	8,000	8,000

131101 CO	URTS JUSTICE				
INCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GZ1068	Civil Judge, Gupis/Yasin				
Civil Judge	Gupis/Yasin		6,369,000	10,432,000	9,512,000

031101 COURTS JUSTICE							
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020 2	TS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110		R CE	TY AFFAIRS		Rs	Rs	Rs
HN10	S						
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES.		<u>5,821,000</u>	8,555,000	<u>8,301,000</u>
A011	TOTAL PAY		10	10	2,208,000	2,379,000	2,379,000
A011-1	TOTAL PAY OF OFFICER	s	2	2	<u>714,000</u>	931,000	931,000
A01101	Total Basic Pay		2	2	633,000	841,000	841,000
C064	Civil Judge	(BPS-18)	1	1	495,000		559,000
S116	Stenographer	(BPS-16)	1	1	138,000		282,000
A01103	Special pay				81,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER S	TAFF	8	8	1,494,000_	1,448,000	1,448,000
A01151	Total Pay of Other Staff		8	8	1,364,000	1,305,000	1,305,000
J011	Judicial Clerk	(BPS-14)	1	1	185,000		185,000
L096	Lower Division Clerk/Copyst	(BPS-07)	1	1	162,000		162,000
N035	Nazir/Accountant	(BPS-07)	1	1	235,000		176,000
C053	Chowkidar	(BPS-02)	1	1	120,000		120,000
M011	Mali	(BPS-02)	1	1	157,000		157,000
N006	Naib Qasid	(BPS-02)	1	1	156,000		156,000
P056	Process Server	(BPS-02)	1	1	193,000		193,000
S167	Sweeper	(BPS-02)	1	1	156,000		156,000
A01153	Special pay				130,000	143,000	143,000
A012	TOTAL ALLOWANCES				3,613,000	6,176,000	5,922,000
A012-1	TOTAL REGULAR ALLOV	WANCES			3,327,000	5,891,000	5,486,000
A01202	House rent Allowance				200,000	232,000	232,000
A01203	Conveyance allowance				213,000	247,000	247,000
A0120D A0120K	Integrated Allowance Special Judicial Allowance				4,000 1,200,000	4,000 2,621,000	4,000 2,621,000
A0120K	Special Judicial Allowance				1,200,000	2,021,000	2,021,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
HN10	32 Civil Judge Hunza				
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			432,000	
A01211 A01216	Hill allowance Qualification allowance		8,000	8,000	8,000 1,000
A01217 A0122M			152,000 144,000	167,000 158,000	167,000 158,000
A0122Y A01238	Ad-hoc Relief Allowance 2017 Charge allowance		169,000 36,000	214,000 31,000	214,000 1,000
A0123G A0123P	Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019		169,000	214,000 219,000	214,000 219,000
A01241 A01248	Utility allowance for electricity Judicial Allowance		432,000 600,000	744,000 600,000	800,000 600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	286,000	285,000	436,000
A01273 A01274	Honoraria Medical charges		30,000 5,000	30,000 5,000	30,000 5,000
A01277 001	Contingent paid staff Contingent Paid Staff		250,000 250,000	<u>250,000</u> 250,000	400,000 400,000
A01278	Leave salary		1,000	250,000	1,000
A03	TOTAL OPERATING EXPENSES		692,000	738,000	<u>752,000</u>
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		40,000	40,000	40,000
001	Telephone and Trunk Calls		40,000	40,000	40,000
A033	TOTAL UTILITIES		<u> 174,000</u>	<u> 174,000</u>	<u> 174,000</u>
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		154,000	154,000	154,000
001	Hot and Cold Weather Charges			154,000	

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
HN10	032 Civil Judge Hunza				
003	Gilgit-Baltistan Weather Charges		154,000		154,000
A036	TOTAL MOTOR VEHICLES		6,000_	<u>6,000</u>	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		166,000	215,000	166,000
A03805	Travelling allowance		30,000	80,000	30,000
001	Travelling Allowance		30,000	80,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000	127.000	1,000
A03807	P.O.L Charges A.planes		135,000	135,000	135,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	135,000	135,000
A039	TOTAL GENERAL		293,000	290,000	353,000
A03901	Stationery		40,000	40,000	65,000
001	Stationery		40,000	40,000	65,000
A03902	Printing and publication		20,000	20,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and Protective Clothing		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing		8,000 	8,000	8,000 1,000
A03907 001	Advertising & Publicity ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000	2.000	2.000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000	.,	1,000
A03970	Others		170,000	170,000	200,000
001	Others		170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
HN10	32 Civil Judge Hunza				
A041	TOTAL PENSION				1,000
A04114	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	E OF			1,000_
A052	TOTAL GRANTS-DOMESTIC				1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000
A09601	Purchase of Plant and Machinery		1,000		1,000
001	Purchase of Plant & Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_		<u> </u>
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>81,000</u>	146,000_
A130	TOTAL TRANSPORT		65,000	65,000	130,000
A13001 001	Transport Transport		65,000 65,000	<u>65,000</u> 65,000	130,000 130,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110		TY AFFAIRS	Rs	Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000_	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Civil J	udge Hunza		6,596,000	9,374,000	9,203,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020 2	STS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDE LAW COURTS LAW COURTS COURTS JUST	ER	Y AFFAIRS	1	Rs	Rs	Rs
HN10	338 ADDITIONAL S	SESSION JUD	GE HUNZA	NAGAR			
A01	TOTAL EMPLOYEES RE	ELATED EXPENS	ES.		<u>8,967,000</u>	14,994,000	14,015,000_
A011	TOTAL PAY		12	12	3,694,000	4,310,000	4,319,000
A011-1	TOTAL PAY OF OFFICE	ERS	3	3	2,045,000	2,267,000	2,267,000
A01101	Total Basic Pay		3	3	1,853,000	2,055,000	2,055,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,023,000		1,153,000
S147	Superintendent	(BPS-17)	1	1	468,000		526,000
S116	Stenographer	(BPS-16)	1	1	362,000		376,000
A01103	Special pay				192,000	212,000	212,000
A011-2	TOTAL PAY OF OTHER	STAFF	2	9	1,649,000	2,043,000	2,052,000
A01151	Total Pay of Other Staff		9	9	1,469,000	1,842,000	1,842,000
R011	Reader	(BPS-15)	1	1	414,000		494,000
U005	UDC/Accounts Clerk	(BPS-14)	1	1	307,000		348,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	162,000		181,000
D159	Driver	(BPS-04)	1	1	127,000		139,000
C053	Chowkidar	(BPS-01)	1	1	157,000		174,000
N006	Naib Qasid	(BPS-01)	2	2	173,000		253,000
P056	Process Server	(BPS-01)	1	1	12,000		123,000
S167	Sweeper	(BPS-01)	1	1	117,000		130,000
A01153	Special pay				180,000	201,000	210,000
A012	TOTAL ALLOWANCES				5,273,000	10,684,000	9,696,000
A012-1	TOTAL REGULAR ALLO	OWANCES			5,033,000	10,253,000	9,324,000
A01201	Senior post Allowance				16,000	16,000	16,000
A01202	House rent Allowance				300,000	366,000	360,000
A01203	Conveyance allowance				301,000	351,000	351,000

031101 COURTS JUSTICE							
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
			Rs	Rs	Rs		
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	KS	RS	RS		
HN10	38 ADDITIONAL SESSION JUL	OGE HUNZA NAGAR					
A0120D	Integrated Allowance		8,000	8,000	10,000		
A0120K	Special Judicial Allowance		1,600,000	4,606,000	4,606,000		
A0120L	Hard Area Allowance @ 50% of			1,007,000	, , , , , , , , , , , , , , , , , , , ,		
	Running Basic Pay for			, ,			
A01211	Hill allowance		10,000	10,000	10,000		
A01217	Medical allowance		230,000	256,000	256,000		
A01224	Entertainment allowance		9,000	9,000	9,000		
A01228	Orderly allowance		168,000	168,000	168,000		
A0122M	Ad-hoc Relief Allowance-2016		250,000	280,000	280,000		
A0122Y	Ad-hoc Relief Allowance 2017		335,000	389,000	389,000		
A01238	Charge allowance		1,000	,	1,000		
A01239	Special allowance		120,000	120,000	120,000		
A0123G	Ad-hoc Relief Allowance-2018		335,000	389,000	389,000		
A0123P	Ad-hoc Relief Allowance 2019			295,000	295,000		
A01241	Utility allowance for electricity		500,000	1,119,000	1,200,000		
A01248	Judicial Allowance		850,000	864,000	864,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	240,000_	431,000	372,000		
A01273	Honoraria		30,000	30,000	30,000		
A01274	Medical charges		5,000	5,000	5,000		
A01277	Contingent paid staff		204,000	396,000	336,000		
001	Contingent Paid Staff		204,000	396,000	336,000		
A01278	Leave salary		1,000		1,000		
A03	TOTAL OPERATING EXPENSES		1,176,000	1,260,000	1,493,000		
A031	TOTAL FEES		10,000	<u> 10,000</u>	10,000		
A03102	Legal fees		10,000	10,000	10,000		
A032	TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>		
A03201	Postage and telegraph		6,000	6,000	6,000		
A03202	Telephone and trunk call		70,000	70,000	70,000		
001	Telephone and Trunk Calls		70,000	70,000	70,000		
A033	TOTAL UTILITIES		224,000	242.000	224,000		

031101 COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
03	PUBLIC ORDER AND SAFE	TV AFFAIRS	Rs	Rs	Rs	
031	LAW COURTSER	11 ATTAIKS				
0311	LAW COURTS					
0311						
HN1(038 ADDITIONAL SESSION JUL	OGE HUNZA NAGAR				
A03303	Electricity		30,000	30,000	30,000	
001	Electricity		30,000	30,000	30,000	
A03304	Hot and cold weather charges		194,000	212,000	194,000	
001	Hot and Cold Weather Charges		101.000	212,000	404.000	
003	Gilgit-Baltistan Weather Charges		194,000		194,000	
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000	
A03603	Registration		6,000	6,000	6,000	
A038	TOTAL TRAVEL & TRANSPORTATION		417,000	486,000	647,000	
A03805	Travelling allowance		50,000	120,000	280,000	
001	Travelling Allowance		50,000	120,000	280,000	
A03806	Transportation of Goods (Govt.)		1,000		1,000	
001	Transportation of Goods		1,000		1,000	
A03807	P.O.L Charges A.planes		366,000	366,000	366,000	
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	366,000	366,000	366,000	
A039	TOTAL GENERAL		443,000	440,000	530,000	
A03901	Stationery		60,000	60,000	100,000	
001	Stationery		60,000	60,000	100,000	
A03902	Printing and publication		28,000	28,000	35,000	
A03905	Newspapers periodicals and books		70,000	70,000	70,000	
001	Newspapers, Periodicals and Books		70,000	70,000	70,000	
A03906	Uniforms and protective clothing		20,000	20,000	20,000	
001	Uniforms and Protective Clothing		20,000	20,000	20,000	
A03907	Advertising & Publicity		1,000		1,000	
001	ADVERTISING & PUBLICITY		1,000		1,000	
A03917	Law charges		1,000		1,000	
A03918	Exhibitions fairs and other		2,000	2,000	2,000	
001	national celebrations Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000	
A03940	Unforeseen expenditure	OHS	1,000	2,000	1,000	
A03940 A03970	Others		260,000	260,000	300.000	
001	Others		260,000	260,000	300,000	
001	Outers		200,000	200,000	300,000	

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110			Rs	Rs	Rs
111/1/	ADDITIONAL SESSION SOL	OL HUNZA NAGAK			
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000
A041	TOTAL PENSION				1,000
A04114 001	Superannuation Encashment of L.P.R SUPERANNUATION ENCASHMENT OF L.	P.R			1,000 1,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	E OF			1,000
A052	TOTAL GRANTS-DOMESTIC				1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000_
A09601	Purchase of Plant and Machinery		1,000		1,000
001	Purchase of Plant & Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		143,000_	143,000	223,000
A130	TOTAL TRANSPORT		120,000_	120,000	200,000_
A13001 001	Transport Transport		120,000 120,000	120,000 120,000	200,000 200,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u> 15,000</u>	15,000_	<u>15,000</u>

A13101 Machinery and Equipment

15,000

15,000

15,000

031101 COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATI AND PARTICULARS OF THE SCHEME	ON NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 PUBLIC ORDER AND 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE HN1038 ADDITIONAL SESSIO	SAFETY AFFAIRS ON JUDGE HUNZA NAGAR	Rs	Rs	Rs
001 Machinery and Equipment		15,000	15,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 Furniture and Fixtures 001 Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
ADDITIONAL SESSION JUDGE HUNZA	NAGAR	10,288,000	16,397,000	15,735,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ATION	NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110 NG19		ND SAFET	Y AFFAIRS		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT	ED EXPENSE	es.		5,837,000	8,846,000	8,363,000
A011	TOTAL PAY		9	9	2,296,000	2,523,000	2,523,000
A011-1	TOTAL PAY OF OFFICERS		2	2	980,000	1,087,000	1,087,000
A01101	Total Basic Pay		2	2	888,000	985,000	985,000
C064	Civil Judge	(BPS-18)	1	1	526,000		618,000
S116	Stenographer	(BPS-16)	1	1	362,000		367,000
A01103	Special pay				92,000	102,000	102,000
A011-2	TOTAL PAY OF OTHER STA	FF	Z	Z	<u> 1,316,000</u>	1,436,000_	1,436,000
A01151	Total Pay of Other Staff		2	Z	1,206,000	1,285,000	1,285,000
A052	Ahlmad	(BPS-14)	1	1	273,000		334,000
J011	Judicial Clerk	(BPS-14)	1	1	298,000		306,000
C053	Chowkidar	(BPS-02)	1	1	123,000		123,000
N006	Naib Qasid	(BPS-02)	2	2	250,000		250,000
P056	Process Server	(BPS-02)	1	1	157,000		157,000
S167	Sweeper	(BPS-02)	1	1	105,000		115,000
	•	(BI 3-02)	1	1			
A01153	Special pay				110,000	151,000	151,000
A012	TOTAL ALLOWANCES				<u>3,541,000</u>	6,323,000	5,840,000
A012-1	TOTAL REGULAR ALLOWA	NCES			3,145,000	6,120,000	5,636,000
A01202	House rent Allowance				197,000	247,000	247,000
A01203	Conveyance allowance				174,000	235,000	235,000
A0120D	Integrated Allowance				10,000	8,000	10,000
A0120K	Special Judicial Allowance				1,200,000	2,691,000	2,691,000
A0120L	Hard Area Allowance @ 50% of					512,000	
	Running Basic Pay for						
A01211	Hill allowance				6,000	8,000	6,000
A01217	Medical allowance				119,000	170,000	170,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031	PUBLIC ORDER AND SAFE LAW COURTSER	TY AFFAIRS	Rs	Rs	Rs
0311 03110	LAW COURTS OI COURTS JUSTICE				
NG19	01 Civil Judge Nagar				
A0122M	Ad-hoc Relief Allowance-2016		140,000	173,000	173,000
A0122Y	Ad-hoc Relief Allowance 2017		184,000	231,000	231,000
A01238	Charge allowance		1,000		1,000
A01239	Special allowance			46,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		184,000	231,000	231,000
A0123P	Ad-hoc Relief Allowance 2019			237,000	237,000
A01241	Utility allowance for electricity		390,000	728,000	800,000
A01248	Judicial Allowance		540,000	603,000	603,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	396,000	203,000	204,000
A01273	Honoraria		30,000	30,000	30,000
A01274	Medical charges		5,000	5,000	5,000
A01277	Contingent paid staff		360,000	168,000	168,000
001	Contingent Paid Staff		360,000	168,000	168,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>674,000</u>	<u>770,000</u>	734,000
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		40,000	40,000	40,000
001	Telephone and Trunk Calls		40,000	40,000	40,000
A033	TOTAL UTILITIES		<u> 156,000</u>	<u>165,000</u>	<u> 156,000</u>
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		136,000	145,000	136,000
001	Hot and Cold Weather Charges			145,000	
003	Gilgit-Baltistan Weather Charges		136,000		136,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000

	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
NG19	01 Civil Judge Nagar				
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>166,000</u>	256,000_	166,000
A03805	Travelling allowance		30,000	121,000	30,000
001	Travelling Allowance		30,000	121,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		135,000	135,000	135,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	135,000	135,000
A039	TOTAL GENERAL		293,000	290,000	353,000
A03901	Stationery		40,000	40,000	65,000
001	Stationery		40,000	40,000	65,000
A03902	Printing and publication		20,000	20,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000	2.000	1,000
A03918	Exhibitions fairs and other national celebrations		2,000_	2,000_	2,000
001	Exhibitions, Fairs and other National Celebration	one	2,000	2,000	2,000
A03940	Unforeseen expenditure	J113	1,000	2,000	1,000
A03970	Others		170,000	170,000	200.000
001	Others		170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT			1,000
A041	TOTAL PENSION				1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
NG19	01 Civil Judge Nagar				
A05	TOTAL GRANTS SUBSIDIES AND WRITE	E OF			1,000
A052	TOTAL GRANTS-DOMESTIC				1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000 1,000		1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>81,000</u>	<u> 146,000</u>
A130	TOTAL TRANSPORT		65,000	65,000	<u> 130,000</u>
A13001	Transport		65,000	65,000	130,000
001	Transport		65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	<u>8,000</u>
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311 031101	LAW COURTS COURTS JUSTICE				
NG1901	Civil Judge Nagar				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
03 031 0311 03110	LAW COURTSER LAW COURTS		Y AFFAIRS		Rs	Rs	Rs
NG19	002 Additional Distric Nagar	et & Session J	udge				
A01	TOTAL EMPLOYEES REI	ATED EXPENS	ES.		5,328,000	7,706,000	7,780,000
A011	TOTAL PAY		6	6	<u> 1,869,000</u>	2,065,000_	<u> 2,065,000</u>
A011-1	TOTAL PAY OF OFFICER	S	1	1	922,000	1,022,000_	1,022,000_
A01101	Total Basic Pay		1	1	824,000	914,000	914,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	824,000		914,000
A01103	Special pay				98,000	108,000	108,000
A011-2	TOTAL PAY OF OTHER S	TAFF	5	5	947,000	1,043,000	1,043,000
A01151	Total Pay of Other Staff		5	5	<u>852,000</u>	939,000	939,000
A014	Accounts Clerk	(BPS-14)	1	1	273,000		277,000
A052	Ahlmad	(BPS-07)	1	1	162,000		188,000
R017	Record Keeper	(BPS-07)	1	1	162,000		188,000
C053	Chowkidar	(BPS-01)	1	1	105,000		118,000
N006	Naib Qasid	(BPS-01)	1	1	150,000		168,000
A01153	Special pay				95,000	104,000	104,000
A012	TOTAL ALLOWANCES				3,459,000	5,641,000	<u>5,715,000</u>
A012-1	TOTAL REGULAR ALLO	WANCES			3,123,000	5,149,000	5,007,000
A01201 A01202 A01203 A0120D A0120K A0120L	Senior post Allowance House rent Allowance Conveyance allowance Integrated Allowance Special Judicial Allowance Hard Area Allowance @ 50% Running Basic Pay for	of			14,000 207,000 132,000 5,000 1,300,000	15,000 229,000 145,000 4,000 2,433,000 261,000	15,000 229,000 145,000 5,000 2,433,000
A01211 A01216	Hill allowance Qualification allowance				6,000	6,000	6,000 60,000

031101 C	OURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		CULARS OF THE SCHEME POSTS		REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
03	PUBLIC ORDER AND SAFE	TV ADEAIDS	Rs	Rs	Rs
03	LAW COURTSER	II AFFAIKS			
031	LAW COURTS				
031101	COURTS JUSTICE				
NG1902	Additional District & Session . Nagar	Judge			
A01217 M	ledical allowance		129,000	142,000	142,000
A01224 E1	ntertainment allowance		8,000	8,000	8,000
A01228 O	rderly allowance		160,000	168,000	168,000
A0122M A	d-hoc Relief Allowance-2016		124,000	136,000	136,000
	d-hoc Relief Allowance 2017		162,000	185,000	185,000
	harge allowance		1,000		1,000
	pecial allowance				1,000
	d-hoc Relief Allowance-2018		162,000	185,000	185,000
	d-hoc Relief Allowance 2019			158,000	158,000
	tility allowance for electricity		281,000	594,000	650,000
A01248 Ju	dicial Allowance		432,000	480,000	480,000
A012-2 To	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	336,000	492,000	708,000
A01273 H	onoraria		30,000	30,000	30,000
A01274 M	ledical charges		5,000		5,000
A01277 Co	ontingent paid staff		300,000	462,000	672,000
001 Co	ontingent Paid Staff		300,000	462,000	672,000
A01278 Le	eave salary		1,000		1,000
A03 To	OTAL OPERATING EXPENSES		<u>859,000</u>	<u>875,000</u>	924,000
A031 T	OTAL FEES		10,000	10,000	10,000
A03102 Le	egal fees		10,000	10,000	10,000
A032 To	OTAL COMMUNICATIONS		55,000	55,000	55,000
A03201 Po	ostage and telegraph		5,000	5,000	5,000
A03202 Te	elephone and trunk call		50,000	50,000	50,000
001 Te	elephone and Trunk Calls		50,000	50,000	50,000
A033 To	OTAL UTILITIES		133,000	133,000_	133,000
A03303 El	lectricity		25,000	25,000	25,000
	lectricity		25,000	25,000	25,000
A03304 H	ot and cold weather charges		108,000	108,000	108,000
	ot and Cold Weather Charges			108,000	

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
0.2	NUMBER OF STREET		Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFE	IY AFFAIRS			
031	LAW COURTSER LAW COURTS				
0311					
03110	1 COURTS SUSTICE				
NG19	02 Additional District & Session . Nagar	ludge			
003	Gilgit-Baltistan Weather Charges		108,000		108,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL &		275.000	294,000	275.000
	TRANSPORTATION		,	,	,
A03805	Travelling allowance		30,000	50,000	30,000
001	Travelling Allowance		30,000	50,000	30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000	244.000	1,000
A03807	P.O.L Charges A.planes		244,000	244,000	244,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars MotorCyalos	244,000	244,000	244,000
001	P.O.L Charges, Aeropianes, Hencoptors, Starr	cars, Motorcycles	244,000	244,000	244,000
A039	TOTAL GENERAL		380,000	377,000	445,000
A03901	Stationery		50,000	50,000	80,000
001 A03902	Stationery Drinting and publication		50,000	50,000	80,000
A03902	Printing and publication Newspapers periodicals and books		25,000 	25,000 	30,000 70,000
001	Newspapers, Periodicals and Books		70,000	70,000	70,000
A03906	Uniforms and protective clothing		10.000	10 000	10.000
001	Uniforms and Protective Clothing		10,000	10,000	10,000
A03907	Advertising & Publicity		1 000	10,000	1 000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2.000	2.000	2.000
	national celebrations		_ _		
001	Exhibitions, Fairs and other National Celebration	ons	2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000		1,000
A03970	Others		220,000	220,000	250,000
001	Others		220,000	220,000	250,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110 NG19			Rs	Rs	Rs
NGI	Nagar	uuge			
A041	TOTAL PENSION				1,000
A04114	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	E OF			1,000
A052	TOTAL GRANTS-DOMESTIC				1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		98,000	98,000	<u> 178,000</u>
A130	TOTAL TRANSPORT		80,000	<u>80,000</u>	<u> 160,000</u>
A13001 001	Transport Transport		<u>80,000</u> 80,000	<u>80,000</u> 80,000	<u>160,000</u> 160,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	<u>10,000</u> 10,000	10,000 10,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110 NG19			Rs	Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	8,000 8,000
Additio Nagar	onal District & Session Judge		6,287,000	8,679,000	8,886,000

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
03 031 0311 03110	031 LAW COURTSER		ΓY AFFAIRS		Rs	Rs	Rs
RG19	001 Civil Judge Kharmaı	ng					
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES.		4,423,000	5,781,000	5,701,000
A011	TOTAL PAY		Z	7	1,964,000	1,653,000	1,785,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,053,000	644,000	778,000
A01101	Total Basic Pay		2	2	999,000	584,000	703,000
C064	Civil Judge	(BPS-18)	1	1	523,000		523,000
S116	Stenographer	(BPS-16)	1	1	476,000		180,000
A01103	Special pay				54,000	60,000	75,000
A011-2	TOTAL PAY OF OTHER STAF	? F	5	5	911,000	1,009,000	1,007,000
A01151	Total Pay of Other Staff		<u>5</u>	5	819,000	908,000	906,000
J011	Judicial Clerk	(BPS-14)	1	1	234,000		259,000
C053	Chowkidar	(BPS-02)	1	1	157,000		173,000
N006	Naib Qasid	(BPS-02)	1	1	114,000		128,000
P056	Process Server	(BPS-02)	1	1	157,000		173,000
S167	Sweeper	(BPS-02)	1	1	157,000		173,000
A01153	Special pay				92,000	101,000	101,000
A012	TOTAL ALLOWANCES				2,459,000	4,128,000	3,916,000
A012-1	TOTAL REGULAR ALLOWAY	NCES			2,223,000	3,905,000	3,712,000
A01202	House rent Allowance				85,000	93,000	93,000
A01203	Conveyance allowance				108,000	119,000	119,000
A0120D	Integrated Allowance				8,000	10,000	10,000
A0120K	Special Judicial Allowance				950,000	1,824,000	1,800,000
A0120L	Hard Area Allowance @ 50% of					300,000	
	Running Basic Pay for						
A01211	Hill allowance				6,000	6,000	6,000
A01216	Qualification allowance						60,000
A01217	Medical allowance				103,000	119,000	119,000

031101	COURTS JUSTICE				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03	PUBLIC ORDER AND SAFE	TV AFFAIDS	Rs	Rs	Rs
031	LAW COURTSER	II AFFAIRS			
0311	LAW COURTS				
03110					
RG19	01 Civil Judge Kharmang				
A0122M	Ad-hoc Relief Allowance-2016		100,000	110,000	110,000
A0122Y	Ad-hoc Relief Allowance 2017		132,000	149,000	149,000
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		132,000	149,000	149,000
A0123P	Ad-hoc Relief Allowance 2019			138,000	138,000
A01241	Utility allowance for electricity		230,000	480,000	550,000
A01248	Judicial Allowance		368,000	408,000	408,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	236,000_	223,000_	204,000_
A01273	Honoraria		30,000	30,000	30,000
A01274	Medical charges		5,000	30,000	5,000
A01277	Contingent paid staff		200,000	192,000	168 000
001	Contingent Paid Staff		200,000	192,000	168,000
A01278	Leave salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>656,000</u>	417,000	<u>886,000</u>
A031	TOTAL FEES		10,000		10,000
A03102	Legal fees		10,000		10,000
A032	TOTAL COMMUNICATIONS		43,000_	19,000_	43,000_
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		40,000	16,000	40,000
001	Telephone and Trunk Calls		40,000	16,000	40,000
A033	TOTAL UTILITIES		138,000_	103,000	138,000
A03303	Electricity		20,000		20,000
001	Electricity		20,000		20,000
A03304	Hot and cold weather charges		118,000	103,000	118,000
001	Hot and Cold Weather Charges			103,000	
003	Gilgit-Baltistan Weather Charges		118,000		118,000
A036	TOTAL MOTOR VEHICLES		6,000		6,000
A03603	Registration		6,000		6,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
RG19	01 Civil Judge Kharmang				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>166,000</u>	121,000	336,000
A03805	Travelling allowance		30,000	8,000	200,000
001	Travelling Allowance		30,000	8,000	200,000
A 03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		135,000	113,000	135,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	113,000	135,000
A039	TOTAL GENERAL		293,000	<u> 174,000</u>	353,000
A03901	Stationery		40,000	26,000	65,000
001	Stationery		40,000	26,000	65,000
A03902	Printing and publication		20,000	20,000	25,000
A03905	Newspapers periodicals and books		50,000		50,000
001	Newspapers, Periodicals and Books		50,000		50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000	2,000	2,000
001	national celebrations		2 000	2.000	2.000
001 A03940	Exhibitions, Fairs and other National Celebration	DIIS	2,000	2,000	2,000
A03940 A03970	Unforeseen expenditure Others		1,000 170,000	118,000	1,000 200,000
001	Others		170,000	118,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000
	TOTAL PENSION				1,000
A041	TOTALTENSION				

1,000

TOTAL GRANTS SUBSIDIES AND WRITE OF

A05

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
RG190	01 Civil Judge Kharmang				
A052	TOTAL GRANTS-DOMESTIC				1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000_		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_		1,000
A09601	Purchase of Plant and Machinery		1,000		1,000
001	Purchase of Plant & Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>81,000</u>	146,000
A130	TOTAL TRANSPORT		65,000	65,000	130,000
A13001	Transport		65,000	65,000	130,000
001	Transport		65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000_	8,000
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03	PUBLIC ORDER AND SAFE	TOY A DE A IDC	Rs	Rs	Rs
031	LAW COURTSER	II AFFAIKS			
0311	LAW COURTS				
031101	COURTS JUSTICE				
	Civil Judge Kharmang				

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBEI POST 2019-2020 20	ΓS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110 RG19		R CE			Rs	Rs	Rs
KOI	Kharmang		Juage				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES.		2,672,000		5,961,000
A011	TOTAL PAY		6	6	1,656,000		1,666,000
A011-1	TOTAL PAY OF OFFICER	s	1	1	897,000		<u>894,000</u>
A01101	Total Basic Pay		1	1	824,000		824,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	824,000		824,000
A01103	Special pay				73,000		70,000
A011-2	TOTAL PAY OF OTHER S	TAFF	5	5	759,000		<u>772,000</u>
A01151	Total Pay of Other Staff		5	<u>5</u>	699,000		700,000
A014	Accounts Clerk	(BPS-14)	1	1	185,000		186,000
A052	Ahlmad	(BPS-07)	1	1	152,000		152,000
R017	Record Keeper	(BPS-07)	1	1	152,000		152,000
C053	Chowkidar	(BPS-01)	1	1	105,000		105,000
N006	Naib Qasid	(BPS-01)	1	1	105,000		105,000
A01153	Special pay	,			60,000		72,000
A012	TOTAL ALLOWANCES				1,016,000_		4,295,000
A012-1	TOTAL REGULAR ALLOV	WANCES			1,012,000_		4,091,000
A01201 A01202 A01203 A0120D	Senior post Allowance House rent Allowance Conveyance allowance Integrated Allowance				9,000 65,000 70,000 5,000		15,000 152,000 145,000 7,000
A0120K	Special Judicial Allowance				250,000		1,800,000
A01211	Hill allowance				4,000		5,000
A01217	Medical allowance				72,000		140,000
A01224	Entertainment allowance				6,000		8,000
A01228	Orderly allowance				40,000		168,000

031101 COURTS JUSTICE								
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs			
RG19	OO2 Additional District and Session Kharmang	Judge						
A0122M A0122Y A01238 A0123G A0123P A01241 A01248	Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance		60,000 40,000 1,000 40,000 150,000 200,000		87,000 162,000 1,000 162,000 89,000 670,000 480,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	4,000		204,000			
A01273 A01274 A01277 001 A01278	Honoraria Medical charges Contingent paid staff Contingent Paid Staff Leave salary		1,000 1,000 1,000 1,000 1,000		30,000 5,000 ————————————————————————————			
A03	TOTAL OPERATING EXPENSES		18,000_		880,000_			
A031	TOTAL FEES		1,000_		10,000			
A03102 A032	Legal fees TOTAL COMMUNICATIONS		1,000 		10,000 55,000			
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		1,000 1,000 1,000		5,000 <u>50,000</u> 50,000			
A033	TOTAL UTILITIES		2,000		133,000_			
A03303 001 A03304 003	Electricity Electricity Hot and cold weather charges Gilgit-Baltistan Weather Charges		1,000 1,000 1,000 1,000					
A036	TOTAL MOTOR VEHICLES		1,000		6,000			
A03603	Registration		1,000		6,000			

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
RG19	OO2 Additional District and Session Kharmang	n Judge			
A038	TOTAL TRAVEL & TRANSPORTATION		3,000		231,000
A03805	Travelling allowance		1,000		30,000
001	Travelling Allowance		1,000		30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		1,000		200,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	1,000		200,000
A039	TOTAL GENERAL		9,000		445,000
A03901	Stationery		1,000		80,000
001	Stationery		1,000		
A03902	Printing and publication		1,000		30,000
A03905	Newspapers periodicals and books		1,000_		70,000
001	Newspapers, Periodicals and Books		1,000		70,000
A03906	Uniforms and protective clothing		1,000		10,000
001	Uniforms and Protective Clothing		1,000		10,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917 A03918	Law charges Exhibitions fairs and other		1,000 1,000_		1,000 2,000
A03916	national celebrations				
001	Exhibitions, Fairs and other National Celebrati	ons	1,000		2,000
A03940	Unforeseen expenditure	0110	1,000		1,000
A03970	Others		1 000		250,000
001	Others		1,000		250,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT			1,000
A 0.41	TOTAL DENGLON				1 000
A041	TOTAL PENSION				1,000

1,000

A04114 Superannuation Encashment of L.P.R

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
RG19	Additional District and Session Kharmang	ı Judge			
A05	TOTAL GRANTS SUBSIDIES AND WRIT	E OF			1,000
A052	TOTAL GRANTS-DOMESTIC				1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_		1,000_
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000_
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		3,000		<u> 178,000</u>
A130	TOTAL TRANSPORT		1,000_		160,000
A13001 001	Transport Transport		1,000		<u>160,000</u> 160,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000		10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		1,000 1,000		10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		1,000		8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		1,000		<u>8,000</u> 8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
RG1902	Additional District and Session	n Judge			
	Kharmang				
	District and Session Judge		2,695,000		7,023,000

UNCTION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS JUSTICE		NUMBER OF BUDGET POSTS ESTIMATES 2019-2020 2020-2021 2019-2020 Rs TY AFFAIRS		ESTIMATES	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
				Rs	Rs		
SD108	Civil Judge Roundu						
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES.		3,734,000	5,391,000	5,460,000
A011	TOTAL PAY		6	6	1,556,000	1,588,000	1,663,000
A011-1	TOTAL PAY OF OFFICERS		2	2	839,000	644,000	862,000
A01101	Total Basic Pay		2	2	785,000	584,000	782,000
C064	Civil Judge	(BPS-18)	1	1	523,000		520,000
S116	Stenographer	(BPS-16)	1	1	262,000		262,000
A01103	Special pay				54,000	60,000	80,000
A011-2	TOTAL PAY OF OTHER STA	FF	4	4	<u>717,000</u>	944,000	<u>801,000</u>
A01151	Total Pay of Other Staff		4	<u>4</u>	634,000	853,000	722,000
J011	Judicial Clerk	(BPS-14)	1	1	285,000		315,000
	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	129,000		165,000
C053	Chowkidar	(BPS-01)	1	1	110,000		121,000
N006	Naib Qasid	(BPS-01)	1	1	110,000		121,000
A01153	Special pay				83,000	91,000	79,000
A012	TOTAL ALLOWANCES				2,178,000	3,803,000	3,797,000
A012-1	TOTAL REGULAR ALLOWA	NCES			1,942,000	3,573,000	3,593,000
A01202	House rent Allowance				59,000	64,000	64,000
A01203	Conveyance allowance				125,000	137,000	137,000
	Integrated Allowance				2,000	3,000	4,000
	Special Judicial Allowance				800,000	1,806,000	1,806,000
	Hard Area Allowance @ 50% of					82,000	
	Running Basic Pay for				4.000	4.000	4.000
	Hill allowance				4,000	4,000	4,000
	Medical allowance Ad-hoc Relief Allowance-2016				71,000 95,000	103,000 104,000	103,000
	Ad-noc Relief Allowance-2016 Ad-hoc Relief Allowance 2017				95,000 120,000	143,000	104,000 143,000

UNCTIO					
ND PAR	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD10	81 Civil Judge Roundu				
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		120,000	143,000	143,000
A0123P	Ad-hoc Relief Allowance 2019			131,000	131,000
A01241	Utility allowance for electricity		200,000	469,000	569,000
A01248	Judicial Allowance		345,000	384,000	384,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	236,000	230,000	204,000
A01273	Honoraria		30,000	30,000	30,000
A 01274	Medical charges		5,000		5,000
A01277	Contingent paid staff		200,000	200,000	168,000
001	Contingent Paid Staff		200,000	200,000	168,000
A 01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		632,000	602,000	862,000
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		40,000	40,000	40,000
001	Telephone and Trunk Calls		40,000	40,000	40,000
A033	TOTAL UTILITIES		114,000_	94,000	114,000
A03303	Electricity		20,000		20,000
001	Electricity		20,000		20,000
001	Hot and cold weather charges		94,000	94,000	94,000
A03304	Hat and Cald Wastley Change			94,000	
A03304 001	Hot and Cold Weather Charges				94,000
A03304	Gilgit-Baltistan Weather Charges		94,000		74,000
A03304 001	_		94,000 6,000_	6,000	6,000

	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD10	81 Civil Judge Roundu				
A038	TOTAL TRAVEL & TRANSPORTATION		166,000	<u>161,000</u>	336,000
A03805	Travelling allowance		30,000	26,000	200,000
001	Travelling Allowance		30,000	26,000	200,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		135,000	135,000	135,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	135,000	135,000
A039	TOTAL GENERAL		293,000	288,000	353,000
A03901	Stationery		40,000	40,000	65,000
001	Stationery		40,000	40,000	65,000
A03902	Printing and publication		20,000	20,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000		2,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000		2,000
A03940	Unforeseen expenditure		1,000		1,000
A03970	Others		170,000	170,000	200,000
001	Others		170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000
A041	TOTAL PENSION				1,000
A04114	Superannuation Encashment of L.P.R				1,000

1,000

TOTAL GRANTS SUBSIDIES AND WRITE OF

A05

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD10	81 Civil Judge Roundu				
A052	TOTAL GRANTS-DOMESTIC				1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000_
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>81,000</u>	146,000
A130	TOTAL TRANSPORT		65,000	65,000	130,000
A13001 001	Transport Transport		<u>65,000</u> 65,000	<u>65,000</u> 65,000	130,000 130,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	<u>8,000</u>	8,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1081	Civil Judge Roundu				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020 2	STS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
03 031 0311 03110	LAW COURTSER LAW COURTS		Y AFFAIRS	3	Rs	Rs	Rs
SD108	82 District and Session	on Judge Skar	du				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES.		12,798,000	20,761,000	18,813,000
A011	TOTAL PAY		<u>15</u>	15	5,931,000	6,255,000	6,255,000
A011-1	TOTAL PAY OF OFFICER	s	3	3	2,781,000	3,086,000	3,086,000
A01101	Total Basic Pay		<u>3</u>	3	2,517,000	2,794,000	2,794,000
D132	District & Session Judge	(BPS-21)	1	1	1,185,000		1,315,000
S147	Superintendent	(BPS-17)	1	1	641,000		713,000
S116	Stenographer	(BPS-16)	1	1	691,000		766,000
A01103	Special pay				264,000	292,000	292,000
A011-2	TOTAL PAY OF OTHER S	ГАГГ	12	12	3,150,000	3,169,000	3,169,000
A01151	Total Pay of Other Staff		<u>12</u>	<u>12</u>	2,848,000	2.835,000	2.835,000
R011	Reader	(BPS-15)	1	1	456,000		456,000
A052	Ahlmad	(BPS-14)	1	1	336,000		336,000
R017	Record Keeper	(BPS-14)	1	1	273,000		273,000
N034	Nazir	(BPS-07)	1	1	171,000		158,000
T079	Typist	(BPS-07)	1	1	152,000		152,000
D159	Driver	(BPS-05)	1	1	321,000		321,000
D003	Daftari	(BPS-03)	1	1	319,000		319,000
C053	Chowkidar	(BPS-02)	1	1	200,000		200,000
N006	Naib Qasid	(BPS-02)	2	2	386,000		386,000
S167	Sweeper	(BPS-02)	1	1	108,000		108,000
M011	Mali	(BPS-01)	1	1	126,000		126,000
A01152 A01153	Personal pay Special pay				14,000 288,000	18,000 316,000	18,000 316,000
A012	TOTAL ALLOWANCES				6,867,000	14,506,000	12,558,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS			
SD10	82 District and Session Judge Ska	ardu			
A012-1	TOTAL REGULAR ALLOWANCES		6,491,000	14,135,000_	12,264,000
A01201	Senior post Allowance		16,000	16,000	16,000
A01202	House rent Allowance		249,000	275,000	275,000
A01203	Conveyance allowance		369,000	408,000	408,000
A0120D	Integrated Allowance		15,000	11,000	12,000
A0120K	Special Judicial Allowance		2,400,000	5,986,000	5,986,000
A0120L	Hard Area Allowance @ 50% of			2,479,000	, ,
	Running Basic Pay for				
A01211	Hill allowance		13,000	13,000	13,000
A01217	Medical allowance		299,000	331,000	331,000
A01224	Entertainment allowance		9,000	9,000	9,000
A01228	Orderly allowance		160,000	168,000	168,000
A0122M	-		385,000	425,000	425,000
A0122Y	Ad-hoc Relief Allowance 2017		450,000	564,000	564,000
A01238	Charge allowance		1,000	,	1,000
A01239	Special allowance		120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018		450,000	564,000	564,000
A0123P	Ad-hoc Relief Allowance 2019		120,000	416,000	416,000
A01241	Utility allowance for electricity		605,000	1,294,000	1,400,000
A01248	Judicial Allowance		950,000	1,056,000	1,556,000
1101210	Judicial Finowalice		220,000	1,050,000	1,550,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	376,000	371,000	294,000
A01273	Honoraria		120,000	120,000	120,000
A01274	Medical charges		5,000		5,000
A01277	Contingent paid staff		250,000	250,000	168,000
001	Contingent Paid Staff		250,000	250,000	168,000
A01278	Leave salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		1,246,000	<u> 1,447,000</u>	1,483,000
A031	TOTAL FEES		10,000	<u> 10,000</u>	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>	76,000
A03201	Postage and telegraph		6,000	6,000	6,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD10	82 District and Session Judge Ska	ardu			
A03202	Telephone and trunk call		70,000_	70,000	70,000
001	Telephone and Trunk Calls		70,000	70,000	70,000
A033	TOTAL UTILITIES		294,000	<u>274,000</u>	294,000
A03303	Electricity		30.000	30.000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		264 000	244 000	264.000
001	Hot and Cold Weather Charges		7.11 4 ,111.17	244,000	
003	Gilgit-Baltistan Weather Charges		264,000	244,000	264,000
A036	TOTAL MOTOR VEHICLES		6,000		6,000
A03603	Registration		6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION		417,000	647,000	567,000
A03805	Travelling allowance		50,000	281,000	200,000
001	Travelling Allowance		50,000	281,000	200,000
A03806	Transportation of Goods (Govt.)		1.000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		366,000	366,000	366,000
	H.coptors S.Cars M/C(Govt.)		,	•	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	366,000	366,000	366,000
A039	TOTAL GENERAL		443,000	440,000	530,000
A03901	Stationery		60,000	60,000	100,000
001	Stationery		60,000	60,000	100,000
A03902	Printing and publication		28,000	28,000	35,000
A03905	Newspapers periodicals and books		70,000	70,000	70,000
001	Newspapers, Periodicals and Books		70,000	70,000	70,000
A03906	Uniforms and protective clothing		20,000	20,000	20,000
001	Uniforms and Protective Clothing		20,000	20,000	20,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS 1 COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD108	82 District and Session Judge Skar	rdu			
A03918	Exhibitions fairs and other national celebrations		2,000	2,000	2,000
001 A03940 A03970 001	Exhibitions, Fairs and other National Celebratio Unforeseen expenditure Others Others	ns	2,000 1,000 <u>260,000</u> 260,000	2,000 <u>260,000</u> 260,000	2,000 1,000 300,000 300,000
A04	TOTAL EMPLOYEES' RETIREMENT BEN	NEFIT			1,000
A041	TOTAL PENSION				1,000
A04114	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	EOF			1,000_
A052	TOTAL GRANTS-DOMESTIC				1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000 1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		123,000_	123,000_	223,000
A130	TOTAL TRANSPORT		100,000	100,000	200,000
A13001 001	Transport Transport		100,000 100,000	100,000 100,000	<u>200,000</u> 200,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110 SD10			Rs	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	15,000
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	15,000 15,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000_	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	8,000 8,000
Distric	t and Session Judge Skardu		14,169,000	22,331,000	20,523,000

031101	COURTS JUSTICE						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110 SD10			Y AFFAIRS		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT	ED EXPENSI	ES.		5,682,000	9,045,000	<u>8,571,000</u>
A011	TOTAL PAY		9	9	2,310,000	2,557,000	2,532,000
A011-1	TOTAL PAY OF OFFICERS		2	2	955,000	644,000	<u>951,000</u>
A01101	Total Basic Pay		2	2	901,000	584,000	<u>862,000</u>
C064	Civil Judge	(BPS-18)	1	1	523,000		580,000
S116	Stenographer	(BPS-16)	1	1	378,000		282,000
A01103	Special pay				54,000	60,000	89,000
A011-2	TOTAL PAY OF OTHER STA	FF	Z	I	1,355,000_	1,913,000	<u>1,581,000</u>
A01151	Total Pay of Other Staff		Z	I	1,184,000	1,724,000	1.446,000
J011	Judicial Clerk	(BPS-14)	1	1	247,000		411,000
A052	Ahlmad	(BPS-07)	1	1	297,000		329,000
C053	Chowkidar	(BPS-02)	1	1	153,000		169,000
N006	Naib Qasid	(BPS-02)	2	2	226,000		240,000
P056	Process Server	(BPS-02)	1	1	108,000		128,000
S167	Sweeper	(BPS-02)	1	1	153,000		169,000
A01153	Special pay				171,000	189,000	135,000
A012	TOTAL ALLOWANCES				3,372,000	6,488,000	6,039,000
A012-1	TOTAL REGULAR ALLOWA	NCES			3,136,000_	6,153,000	5,667,000
A01202 A01203 A0120D A0120K A0120L	House rent Allowance Conveyance allowance Integrated Allowance Special Judicial Allowance Hard Area Allowance @ 50% of Running Basic Pay for				123,000 213,000 9,000 1,200,000	135,000 235,000 3,000 2,770,000 557,000	135,000 235,000 4,000 2,770,000
A01211 A01216	Hill allowance Qualification allowance				8,000	8,000 60,000	8,000 60,000

031101	COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD108	83 Civil Judge, Skardu				
A01217 A0122M A0122Y A01238 A0123G A0123P A01241	Medical allowance Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity		167,000 155,000 200,000 1,000 200,000	184,000 171,000 231,000 231,000 237,000 731,000	184,000 171,000 231,000 1,000 231,000 237,000 800,000
A01248	Judicial Allowance		500,000	600,000	600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	236,000	335,000_	372,000
A01273 A01274 A01277 001 A01278	Honoraria Medical charges Contingent paid staff Contingent Paid Staff Leave salary		30,000 5,000 200,000 200,000 1,000	30,000 5,000 300,000 300,000	30,000 5,000 336,000 336,000 1,000
A03	TOTAL OPERATING EXPENSES		692,000	670,000	922,000
A031	TOTAL FEES		10,000		10,000
A03102	Legal fees		10,000		10,000
A032	TOTAL COMMUNICATIONS		43,000	43,000	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 <u>40,000</u> 40,000	3,000 	3,000 <u>40,000</u> 40,000
A033	TOTAL UTILITIES		174,000	<u>174,000</u>	<u> 174,000</u>
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		20,000 20,000 154,000	20,000 20,000 154,000 154,000	20,000 20,000 154,000
003	Gilgit-Baltistan Weather Charges		154,000		154,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD10	83 Civil Judge, Skardu				
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>166,000</u>	<u>159,000</u>	336,000
A03805	Travelling allowance		30,000	<u>37,000</u>	200,000
001 A03806 001	Transportation of Goods (Govt.) Transportation of Goods		30,000 	37,000	200,000 1,000 1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		135,000 135,000	122,000_	135,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	122,000	135,000
A039	TOTAL GENERAL		293,000	288,000	353,000
A03901	Stationery		40,000	40,000	65,000
001	Stationery		40,000	40,000	65,000
A03902	Printing and publication		20,000	20,000	25,000 50,000
A03905 001	Newspapers periodicals and books Newspapers, Periodicals and Books		<u>50,000</u> 50,000	<u>50,000</u> 50,000	50,000
A03906	Uniforms and protective clothing		8 000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000	0,000	1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000		2,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000		2,000
A03940	Unforeseen expenditure		1,000		1,000
A03970	Others		170,000	170,000	200,000
001	Others		170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000
A041	TOTAL PENSION				1,000
A04114	Superannuation Encashment of L.P.R				1,000

031101	COURTS JUSTICE				
AND PARTICULARS OF THE SCHEME POS		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD10	83 Civil Judge, Skardu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE	E OF			1,000
A052	TOTAL GRANTS-DOMESTIC				<u> 1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>81,000</u>	<u> 146,000</u>
A130	TOTAL TRANSPORT		65,000	65,000	<u> 130,000</u>
A13001	Transport		65,000	65,000	130,000
001	Transport		65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	<u>8,000</u>
A13101	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000_	8,000
A13201	Furniture and Fixtures		8,000	8,000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1083	Civil Judge, Skardu				

031101	COURTS JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2019-2020 2	STS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110		ER		1	Rs	Rs	Rs
SD11					10 447 000	17 27 000	17,000,000
A01	TOTAL EMPLOYEES RE	LATED EXPENS	ES.		<u>10,447,000</u>	<u>17,376,000</u>	<u>16,080,000</u>
A011	TOTAL PAY		11	11	4,734,000	5,419,000	5,419,000
A011-1	TOTAL PAY OF OFFICE	RS	3	3	2,771,000	2,316,000	2,946,000
A01101	Total Basic Pay		3	3	2,563,000	2,086,000	2,630,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,259,000		1,259,000
S147	Superintendent	(BPS-17)	1	1	590,000		657,000
S116	Stenographer	(BPS-16)	1	1	714,000		714,000
A01103	Special pay				208,000	230,000	316,000
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	1,963,000	3,103,000	2,473,000
A01151	Total Pay of Other Staff		8	8	1,682,000	2,792,000	2,225,000
R011	Reader	(BPS-15)	1	1	426,000		488,000
N034	Nazir	(BPS-14)	1	1	303,000		667,000
L038	LDC/RK	(BPS-11)	1	1	170,000		198,000
D159	Driver	(BPS-05)	1	1	135,000		154,000
C053	Chowkidar	(BPS-02)	1	1	162,000		182,000
N006	Naib Qasid	(BPS-02)	1	1	162,000		182,000
P056	Process Server	(BPS-02)	1	1	162,000		182,000
S167	Sweeper	(BPS-02)	1	1	162,000		172,000
A01153	Special pay				281,000	311,000	248,000
A012	TOTAL ALLOWANCES				5,713,000_	11,957,000	<u> 10,661,000</u>
A012-1	TOTAL REGULAR ALLO	OWANCES			5,441,000_	11,596,000	10,269,000
A01201	Senior post Allowance				14,000	15,000	15,000
A01202	House rent Allowance				320,000	437,000	437,000
A01203	Conveyance allowance				310,000	351,000	351,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD11	00 Additional District and Session	Judge S			
A0120D A0120K A0120L	Integrated Allowance Special Judicial Allowance Hard Area Allowance @ 50% of Running Basic Pay for		12,000 1,900,000	11,000 5,253,000 1,322,000	13,000 5,085,000
A01211 A01216	Hill allowance Qualification allowance		10,000	10,000	10,000 60,000
A01217 A01224 A01228	Medical allowance Entertainment allowance Orderly allowance		256,000 8,000 160,000	283,000 8,000 168,000	283,000 8,000 168,000
A0122M A0122Y	-		300,000 400,000	366,000 487,000	366,000 487,000
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018		1,000 400,000	487,000	1,000 487,000
A0123P A01241 A01248	Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance		530,000 820,000	381,000 1,100,000 917,000	381,000 1,200,000 917,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		<u>361,000</u>	392,000
A01273	Honoraria		50,000	50,000	50,000
A01274 A01277	Medical charges Contingent paid staff Contingent Paid Staff		5,000 <u>216,000</u> 216,000	5,000 306,000	5,000 336,000 336,000
001 A01278	Contingent Paid Staff Leave salary		1,000	306,000	1,000
A03	TOTAL OPERATING EXPENSES		963,000	958,000	1,198,000
A031	TOTAL FEES		10,000	10,000_	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		55,000	55,000	55,000
A03201 A03202	Postage and telegraph Telephone and trunk call		5,000 50,000	5,000 50,000	5,000 50,000
001	Telephone and Trunk Calls		50,000	50,000	50,000
A033	TOTAL UTILITIES		247,000	247,000	247,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03	PUBLIC ORDER AND SAFE	TY AFFAIRS	Rs	Rs	Rs
031 0311 03110	LAW COURTSER LAW COURTS COURTS JUSTICE				
SD110	00 Additional District and Session	n Judge S			
A03303	Electricity		25,000	25,000	25,000
001	Electricity		25,000	25,000	25,000
A03304	Hot and cold weather charges		222,000	222,000	222,000
001	Hot and Cold Weather Charges		,	222,000	
003	Gilgit-Baltistan Weather Charges		222,000		222,000
A036	TOTAL MOTOR VEHICLES		6,000	<u>6,000</u>	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL &		275,000_	275,000	445,000
	TRANSPORTATION				
A03805	Travelling allowance		30,000	30,000	200,000
001	Travelling Allowance		30,000	30,000	200,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		244,000	244,000	244,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	244,000	244,000	244,000
A039	TOTAL GENERAL		370,000	365,000	435,000
A03901	Stationery		50,000	50,000	80,000
001	Stationery		50,000	50,000	80,000
A03902	Printing and publication		25,000	25,000	30,000
A03905	Newspapers periodicals and books		60,000	60,000	60,000
001	Newspapers, Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000
001	Uniforms and Protective Clothing		10,000	10,000	10,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917 A03918	Law charges Exhibitions fairs and other		1,000		1,000 2,000
A03318	national celebrations				
	Exhibitions, Fairs and other National Celebrati	ons	2,000		2,000
001					2,000
001 A03940		Olis			1.000
001 A03940 A03970	Unforeseen expenditure Others	Olis	1,000 220,000	220 000	1,000 250,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110 SD110			Rs	Rs	Rs
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000
A041	TOTAL PENSION				1,000_
A04114	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITI	E OF			1,000_
A052	TOTAL GRANTS-DOMESTIC				1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		98,000	98,000	<u> 178,000</u>
A130	TOTAL TRANSPORT		80,000	80,000	<u>160,000</u>
A13001 001	Transport Transport		80,000 80,000	<u>80,000</u> 80,000	160,000 160,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000_	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 031101 SD110			Rs	Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		8,000_	8,000	8,000
	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Addition	nal District and Session Judge S		11,510,000	18,432,000	17,460,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER POST 2019-2020 20	CS.	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS JUSTICE		Y AFFAIRS		Rs	Rs	Rs
SD11	16 SENIOR CIVIL JU	DGE SKAF	RDU				
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES.		5,986,000	8,525,000	7,917,000
A011	TOTAL PAY		8	8	2,438,000	2,559,000	2,178,000
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,380,000</u>	1,006,000	1,045,000
A01101	Total Basic Pay		2	2	1,297,000	915,000	915,000
S037	Senior Civil Judge	(BPS-19)	1	1	821,000		610,000
S116	Stenographer	(BPS-16)	1	1	476,000		305,000
A01103	Special pay				83,000	91,000	130,000
A011-2	TOTAL PAY OF OTHER STA	FF	6	6	1,058,000_	1,553,000_	1,133,000_
A01151	Total Pay of Other Staff		<u>6</u>	6	904,000	1,398,000	1,023,000
R012	Reader/UDC	(BPS-14)	1	1	284,000		316,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	160,000		247,000
C053	Chowkidar	(BPS-01)	1	1	115,000		115,000
N006	Naib Qasid	(BPS-01)	1	1	115,000		115,000
P056	Process Server	(BPS-01)	1	1	115,000		115,000
S167	Sweeper	(BPS-01)	1	1	115,000		115,000
A01153	Special pay				154,000	155,000	110,000
A012	TOTAL ALLOWANCES				3,548,000	5,966,000	<u>5,739,000</u>
A012-1	TOTAL REGULAR ALLOWA	ANCES			3,302,000	5,619,000	5,357,000
A01202	House rent Allowance				117,000	113,000	117,000
A01203	Conveyance allowance				194,000	189,000	194,000
A0120D	Integrated Allowance				8,000	4,000	6,000
A0120K	Special Judicial Allowance				1,300,000	2,752,000	2,752,000
A0120L	Hard Area Allowance @ 50% of					357,000	
	Running Basic Pay for						
A01211	Hill allowance				8,000	7,000	7,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 1 COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SD111	6 SENIOR CIVIL JUDGE SKA	RDU			
A01217 A01224 A0122M	Medical allowance Entertainment allowance Ad-hoc Relief Allowance-2016		151,000 6,000 167,000	152,000 6,000 175,000	152,000 6,000 175,000
A0122Y A01238 A0123G A0123P	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		210,000 1,000 210,000	231,000 231,000 213,000	231,000 1,000 231,000 213,000
A01241 A01248 A012-2	Utility allowance for electricity Judicial Allowance TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	380,000 550,000 246,000	667,000 522,000	750,000 522,000
A01273 A01274 A01277 001 A01278	Honoraria Medical charges Contingent paid staff Contingent Paid Staff Leave salary		40,000 5,000 200,000 200,000 1,000	40,000 17,000 290,000 290,000	40,000 5,000 336,000 336,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>758,000</u>	687,000	1,003,000
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	<u>19,000</u>	43,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 40,000 40,000	3,000 16,000 16,000	3,000 40,000 40,000
A033	TOTAL UTILITIES		162,000	127,000	162,000
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		20,000 20,000 142,000	<u>127,000</u>	20,000 20,000 142,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		142,000	127,000	142,000

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311 03110	LAW COURTS OF COURTS JUSTICE				
03110	O COURTS JUSTICE				
SD11	16 SENIOR CIVIL JUDGE SKA	RDU			
A036	TOTAL MOTOR VEHICLES		6,000		6,000
A03603	Registration		6,000		6,000
A038	TOTAL TRAVEL &		234,000	233,000	404,000
	TRANSPORTATION				
A03805	Travelling allowance		30,000	30,000	200,000
001	Travelling Allowance		30,000	30,000	200,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		203,000	203,000	203,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	203,000	203,000	203,000
A039	TOTAL GENERAL		303,000	298,000	378,000
A03901	Stationery		40,000	40,000	70,000
001	Stationery		40,000	40,000	70,000
A03902	Printing and publication		20,000	20,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917 A03918	Law charges Exhibitions fairs and other		1,000		1,000 2,000
AU3918	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000		2,000
A03940	Unforeseen expenditure	/II.)	1,000		1,000
A03970	Others		180 000	180 000	220.000
001	Others		180,000	180,000	220,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000
	TOTAL PENSION				

1,000

A04114 Superannuation Encashment of L.P.R

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110 SD11			Rs	Rs	Rs
SDII	SENIOR CIVIL JUDGE SKA	KDC			
A05	TOTAL GRANTS SUBSIDIES AND WRITE	E OF			1,000
A052	TOTAL GRANTS-DOMESTIC				1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000		2,000_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>81,000</u>	146,000
A130	TOTAL TRANSPORT		65,000	65,000	130,000
A13001	Transport		65,000	65,000	130,000
001	Transport		65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201	Furniture and Fixtures		8,000	8.000	8,000
001	Furniture and Fixture		8,000	8,000	8,000

031101 CC	OURTS JUSTICE				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1116	SENIOR CIVIL JUDGE SKA	RDU			
SENIOR CI	IVIL JUDGE SKARDU		6,827,000	9,293,000	9,070,000

FUNCTIONAL CUM ORIFECT CLASSIFICATION NUMBER OF POSTS ESTIMATES 2019-2020 2019-	031101	COURTS JUSTICE						
Description Court			CATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
A01 TOTAL EMPLOYEES RELATED EXPENSES. 5.313,000 9,622,000 9,145,000 A011 TOTAL PAY 10 10 2,069,000 2,839,000 2,839,000 A011-1 TOTAL PAY OF OFFICERS 2 2 972,000 717,000 1,108,000 A0110 Total Basic Pay 2 2 2 913,000 653,000 650,000 S116 Stenographer (BPS-16) 1 1 2328,000 362,000 A01103 Special pay 59,000 64,000 96,000 A011-2 TOTAL PAY OF OTHER STAFF 8 8 10,007,000 2,122,000 1,728,000 A01151 Total Pay of Other Staff 8 8 908,000 1,914,000 1,550,000 A01151 Total Pay of Other Staff 8 8 908,000 1,914,000 1,550,000 A01151 Total Pay of Other Staff 8 8 908,000 1,914,000 1,550,000 A01151 Total Pay of Other Staff 8 8 908,000 1,914,000 1,550,000 A01151 Total Pay of Other Staff 8 8 908,000 1,914,000 1,550,000 A01151 Total Pay of Other Staff 8 8 908,000 1,914,000 1,550,000 A01151 Total Pay of Other Staff 8 8 908,000 1,914,000 1,550,000 A01151 Total Pay of Other Staff 8 8 908,000 1,914,000 1,550,000 A01151 Total Pay of Other Staff 8 8 908,000 1,914,000 1,550,000 A01151 Total Pay of Other Staff 8 8 908,000 1,914,000 1,550,000 A01151 Total Pay of Other Staff 8 8 908,000 1,914,000 1,914,000 A0120 Total REGULAR ALLOWANCES 3 244,000 6,553,000 5,937,000 A0120 House rent Allowance 157,000 174,000 1,74,000 A0120 House rent Allowance 157,000 174,000 1,74,000 A0120 Integrated Allowance 11,000 0 6,000	031 0311	LAW COURTSER LAW COURTS		Y AFFAIR	s	Rs	Rs	Rs
A011 TOTAL PAY 10 10 2,069,000 2,836,000 2,836,000 A011-1 TOTAL PAY OF OFFICERS 2 2 972,000 717,000 1,108,000 A01101 Total Basic Pay 2 2 913,000 653,000 1,012,000 A01101 Total Basic Pay 2 2 913,000 653,000 1,012,000 A01103 Special pay 59,000 64,000 96,000 A011-2 TOTAL PAY OF OTHER STAFF 8 8 1,097,000 2,122,000 1,728,000 A01151 Total Pay of Other Staff 8 8 908,000 1,914,000 1,550,000 A01101 Judicial Clerk (BPS-14) 1 1 165,000 1,100	SS190	01 Civil Judge Shigar						
A011-1 TOTAL PAY OF OFFICERS 2 2 972.000 717.000 1.108.000 A01101 Total Basic Pay 2 2 913.000 653.000 1.012.000 S116 Stenographer (BPS-18) 1 1 585.000 650.000 A01103 Special pay 59,000 64,000 96,000 A011-2 TOTAL PAY OF OTHER STAFF 8 8 1.097.000 1.728.000 A011-1 Total Pay of Other Staff 8 8 908.000 1.914.000 1.550.000 Juli Judicial Clerk (BPS-14) 1 1 165.000 413.000 C120 Copyist (BPS-07) 1 1 119.000 187.000 N035 Nazir/Accountant (BPS-07) 1 1 119.000 187.000 A011 Mali (BPS-02) 1 1 101.000 176.000 M011 Mali (BPS-02) 1 1 101.000 176.000 N006 Naib Qasid (BPS-02) 1 1 101.000 150.000 P056 Process Server (BPS-02) 1 1 101.000 150.000 A0115 Special pay A012 TOTAL ALLOWANCES 3.008.000 6.553.000 5.937.000 A012 TOTAL ALLOWANCES 3.008.000 174.000 174.000 A01203 Conveyance allowance 150.000 248.000 248.000 A01200 Integrated Allowance 11.000 101.000 174.000 A01203 Conveyance allowance 11.000 174.000 174.000 A01200 Integrated Allowance 11.000 101.000 174.000 17	A01	TOTAL EMPLOYEES RELA	TED EXPENSI	ES.		5,313,000	9,622,000	9,145,000
A01101 Total Basic Pay 2 2 913,000, 653,000 1012,000 C064 Civil Judge (BPS-18) 1 1 585,000 650,000 S116 Stenographer (BPS-16) 1 1 328,000 96,000 A01103 Special pay 59,000 64,000 96,000 A011-2 TOTAL PAY OF OTHER STAFF 8 8 1 1,097,000 2122,000 1,728,000 A011-1 Total Pay of Other Staff 8 8 9,000,000 1,728,000 J011 Judicial Clerk (BPS-14) 1 1 165,000 143,000 C120 Copyist (BPS-07) 1 1 119,000 187,000 N035 Nazir/Accountant (BPS-07) 1 1 119,000 187,000 C053 Chowkidar (BPS-02) 1 1 110,000 150,000 M011 Mali (BPS-02) 1 1 101,000 176,000 M001 Mali (BPS-02) 1 1 101,000 176,000 P056 Process Server (BPS-02) 1 1 101,000 176,000 P056 Process Server (BPS-02) 1 1 101,000 173,000 A01125 Special pay 189,000 208,000 178,000 A0120 TOTAL ALLOWANCES 3,000,000 174,000 174,000 A0120 Conveyance allowance 157,000 174,000 174,000 174,000 Integrated Allowance 115,000 Integrated Allowance Integ	A011	TOTAL PAY		10	<u>10</u>	2,069,000	2,839,000	2,836,000
C064 Civil Judge (BPS-18) 1 1 585,000 650,000 S116 Stenographer (BPS-16) 1 1 328,000 362,000 A01103 Special pay 59,000 64,000 96,000 A011-2 TOTAL PAY OF OTHER STAFF 8 8 L097,000 2,122,000 L728,000 A01151 Total Pay of Other Staff 8 8 L097,000 2,122,000 L728,000 July Judicial Clerk (BPS-14) 1 1 165,000 1,914,000 1,550,000 C102 Copyist (BPS-07) 1 1 119,000 187,000 187,000 N035 Nazir/Accountant (BPS-07) 1 1 119,000 187,000 187,000 C053 Chowkidar (BPS-02) 1 1 101,000 176,000 176,000 M011 Mali (BPS-02) 1 1 101,000 150,000 176,000 Pocess Server (BPS-02) 1 <th>A011-1</th> <th>TOTAL PAY OF OFFICERS</th> <th></th> <th>2</th> <th>2</th> <th>972,000</th> <th><u>717,000</u></th> <th>1,108,000_</th>	A011-1	TOTAL PAY OF OFFICERS		2	2	972,000	<u>717,000</u>	1,108,000_
Sile Stenographer (BPS-16) 1 1 328,000 362,000 A01103 Special pay 59,000 64,000 96,000	A01101	Total Basic Pay		2	2	913,000	653,000	1,012,000
A01103 Special pay 59,000 64,000 96,000 A011-2 TOTAL PAY OF OTHER STAFF 8 8 1.097,000 2.122,000 1.728,000 A011-5 Total Pay of Other Staff 8 8 9,008,000 1.914,000 1.550,000 JULIA Judicial Clerk (BPS-14) 1 1 1.65,000 413,000 C120 Copyist (BPS-07) 1 1 1.19,000 187,000 N035 Nazir/Accountant (BPS-07) 1 1 1.19,000 187,000 C053 Chowkidar (BPS-02) 1 1 1.01,000 150,000 M011 Mali (BPS-02) 1 1 1.01,000 176,000 N006 Naib Qasid (BPS-02) 1 1 1.01,000 176,000 P056 Process Server (BPS-02) 1 1.01,000 114,000 S167 Sweeper (BPS-02) 1 1.01,000 173,000 A01153 Special pay 189,000 208,000 178,000 A012 TOTAL ALLOWANCES 3,000 6,309,000 A0120 House rent Allowance 157,000 174,000 248,000 A01202 House rent Allowance 157,000 174,000 174,000 A01202 House rent Allowance 157,000 174,000 248,000 A01202 House rent Allowance 157,000 174,000 174,000 A01202 House rent Allowance 157,000 174,000 248,000 A01203 Conveyance allowance 157,000 174,000 248,000 A01204 Integrated Allowance 111,000 6,000	C064	Civil Judge	(BPS-18)	1	1	585,000		650,000
A011-2 TOTAL PAY OF OTHER STAFF 8 8 1,097,000 2,122,000 1,728,000 A01151 Total Pay of Other Staff 8 8 908,000 1,914,000 1,550,000 J011 Judicial Clerk (BPS-14) 1 1 165,000 413,000 C120 Copyist (BPS-07) 1 1 119,000 187,000 N035 Nazir/Accountant (BPS-07) 1 1 119,000 187,000 C053 Chowkidar (BPS-02) 1 1 101,000 150,000 M011 Mali (BPS-02) 1 1 101,000 176,000 N006 Naib Qasid (BPS-02) 1 1 101,000 150,000 P056 Process Server (BPS-02) 1 1 101,000 173,000 A01153 Special pay 189,000 208,000 178,000 A0120 TOTAL ALLOWANCES 3,244,000 6,783,000 5,937,000 A01203 Hous	S116	Stenographer	(BPS-16)	1	1	328,000		362,000
A01151 Total Pay of Other Staff 8 8 908.000 1.914.000 1.550.000 J011 Judicial Clerk (BPS-14) 1 1 165.000 413.000 C120 Copyist (BPS-07) 1 1 119.000 187.000 N035 Nazir/Accountant (BPS-07) 1 1 119.000 187.000 C053 Chowkidar (BPS-02) 1 1 101.000 150.000 M011 Mali (BPS-02) 1 1 101.000 176.000 N006 Naib Qasid (BPS-02) 1 1 101.000 150.000 P056 Process Server (BPS-02) 1 1 101.000 114.000 S167 Sweeper (BPS-02) 1 1 101.000 173.000 A0123 Special pay 189.000 208.000 178.000 A0124 TOTAL ALLOWANCES 3,244.000 6,783,000 5,937,000 A01202 House rent Allowance	A01103	Special pay				59,000	64,000	96,000
Julicial Clerk	A011-2	TOTAL PAY OF OTHER STA	AFF	8	8	1,097,000	2,122,000	1,728,000
C120 Copyist (BPS-07) 1 1 119,000 187,000 N035 Nazir/Accountant (BPS-07) 1 1 119,000 187,000 C053 Chowkidar (BPS-02) 1 1 101,000 150,000 M011 Mali (BPS-02) 1 1 101,000 176,000 N006 Naib Qasid (BPS-02) 1 1 101,000 150,000 P056 Process Server (BPS-02) 1 1 101,000 114,000 S167 Sweeper (BPS-02) 1 1 101,000 173,000 A01153 Special pay 189,000 208,000 178,000 A012 TOTAL ALLOWANCES 3,244,000 6,783,000 6,309,000 A012-1 TOTAL REGULAR ALLOWANCES 3,008,000 6,553,000 5,937,000 A01202 House rent Allowance 157,000 174,000 174,000 A01203 Conveyance allowance 225,000 248,000 248,000<	A01151	Total Pay of Other Staff		8	8	908,000	1,914,000	1,550,000
N035 Nazir/Accountant (BPS-07) 1 1 1 119,000 187,000 C053 Chowkidar (BPS-02) 1 1 1 101,000 150,000 M011 Mali (BPS-02) 1 1 1 101,000 176,000 N006 Naib Qasid (BPS-02) 1 1 1 101,000 150,000 P056 Process Server (BPS-02) 1 1 1 101,000 114,000 S167 Sweeper (BPS-02) 1 1 1 101,000 173,000 A01153 Special pay 189,000 208,000 178,000 A012 TOTAL ALLOWANCES 3,244,000 6,783,000 6,309,000 A012-1 TOTAL REGULAR ALLOWANCES 3,008,000 5,937,000 House rent Allowance 157,000 174,000 174,000 A01203 Conveyance allowance 157,000 174,000 248,000 A0120D Integrated Allowance 11,000 6,000	J011	Judicial Clerk	(BPS-14)	1	1	165,000		413,000
C053 Chowkidar (BPS-02) 1 1 1 101,000 150,000 M011 Mali (BPS-02) 1 1 1 101,000 176,000 N006 Naib Qasid (BPS-02) 1 1 1 101,000 150,000 P056 Process Server (BPS-02) 1 1 1 101,000 114,000 S167 Sweeper (BPS-02) 1 1 1 101,000 173,000 A01153 Special pay 189,000 208,000 178,000 A012 TOTAL ALLOWANCES 3,244,000 6,783,000 6,309,000 A012-1 TOTAL REGULAR ALLOWANCES 3,008,000 5,937,000 A01202 House rent Allowance 157,000 174,000 174,000 A01203 Conveyance allowance 225,000 248,000 248,000 A0120D Integrated Allowance 111,000 6,000	C120	Copyist	(BPS-07)	1	1	119,000		187,000
M011 Mali (BPS-02) 1 1 101,000 176,000 N006 Naib Qasid (BPS-02) 1 1 101,000 150,000 P056 Process Server (BPS-02) 1 1 101,000 114,000 S167 Sweeper (BPS-02) 1 1 101,000 173,000 A01153 Special pay 189,000 208,000 178,000 A012 TOTAL ALLOWANCES 3,244,000 6,783,000 6,309,000 A012-1 TOTAL REGULAR ALLOWANCES 3,008,000 6,553,000 5,937,000 A01202 House rent Allowance 157,000 174,000 174,000 A01203 Conveyance allowance 225,000 248,000 248,000 A0120D Integrated Allowance 11,000 6,000	N035	Nazir/Accountant	(BPS-07)	1	1	119,000		187,000
N006 Naib Qasid (BPS-02) 1 1 101,000 150,000 P056 Process Server (BPS-02) 1 1 101,000 114,000 S167 Sweeper (BPS-02) 1 1 101,000 173,000 A01153 Special pay 189,000 208,000 178,000 A012 TOTAL ALLOWANCES 3,244,000 6,783,000 6,309,000 A012-1 TOTAL REGULAR ALLOWANCES 3,008,000 6,553,000 5,937,000 A01202 House rent Allowance 157,000 174,000 174,000 A01203 Conveyance allowance 225,000 248,000 248,000 A0120D Integrated Allowance 11,000 6,000	C053	Chowkidar	(BPS-02)	1	1	101,000		150,000
P056 Process Server (BPS-02) 1 1 101,000 114,000 S167 Sweeper (BPS-02) 1 1 101,000 173,000 A01153 Special pay 189,000 208,000 178,000 A012 TOTAL ALLOWANCES 3,244,000 6,783,000 6,309,000 A012-1 TOTAL REGULAR ALLOWANCES 3,008,000 6,553,000 5,937,000 A01202 House rent Allowance 157,000 174,000 174,000 A01203 Conveyance allowance 225,000 248,000 248,000 A0120D Integrated Allowance 11,000 6,000	M011	Mali	(BPS-02)	1	1	101,000		176,000
S167 Sweeper (BPS-02) 1 1 101,000 173,000 A01153 Special pay 189,000 208,000 178,000 A012 TOTAL ALLOWANCES 3,244,000 6,783,000 6,309,000 A012-1 TOTAL REGULAR ALLOWANCES 3,008,000 6,553,000 5,937,000 A01202 House rent Allowance 157,000 174,000 174,000 A01203 Conveyance allowance 225,000 248,000 248,000 A0120D Integrated Allowance 11,000 6,000	N006	Naib Qasid	(BPS-02)	1	1	101,000		150,000
A01153 Special pay 189,000 208,000 178,000 A012 TOTAL ALLOWANCES 3,244,000 6,783,000 6,309,000 A012-1 TOTAL REGULAR ALLOWANCES 3,008,000 6,553,000 5,937,000 A01202 House rent Allowance 157,000 174,000 174,000 A01203 Conveyance allowance 225,000 248,000 248,000 A0120D Integrated Allowance 11,000 6,000	P056	Process Server	(BPS-02)	1	1	101,000		114,000
A012 TOTAL ALLOWANCES 3,244,000 6,783,000 6,309,000 A012-1 TOTAL REGULAR ALLOWANCES 3,008,000 6,553,000 5,937,000 A01202 House rent Allowance 157,000 174,000 174,000 A01203 Conveyance allowance 225,000 248,000 248,000 A0120D Integrated Allowance 11,000 6,000	S167	Sweeper	(BPS-02)	1	1	101,000		173,000
A012-1 TOTAL REGULAR ALLOWANCES 3,008,000 6,553,000 5,937,000 A01202 House rent Allowance 157,000 174,000 174,000 A01203 Conveyance allowance 225,000 248,000 248,000 A0120D Integrated Allowance 11,000 6,000	A01153	Special pay				189,000	208,000	178,000
A01202 House rent Allowance 157,000 174,000 174,000 A01203 Conveyance allowance 225,000 248,000 248,000 A0120D Integrated Allowance 11,000 6,000	A012	TOTAL ALLOWANCES				3,244,000	6,783,000	6,309,000
A01203 Conveyance allowance 225,000 248,000 248,000 A0120D Integrated Allowance 11,000 6,000	A012-1	TOTAL REGULAR ALLOWA	ANCES			3,008,000	6,553,000	5,937,000
A0120D Integrated Allowance 11,000 6,000								
							248,000	
		_					2,948,000	

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SS190	01 Civil Judge Shigar				
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			648,000	
A01211	Hill allowance		8,000	8,000	8,000
A01217	Medical allowance		158,000	174,000	174,000
A0122M	Ad-hoc Relief Allowance-2016		170,000	192,000	192,000
A0122Y	Ad-hoc Relief Allowance 2017		200,000	258,000	258,000
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		200,000	258,000	258,000
A0123P	Ad-hoc Relief Allowance 2019			264,000	264,000
A01241	Utility allowance for electricity		357,000	756,000	820,000
A01248	Judicial Allowance		520,000	624,000	624,000
A01270	Other		1,000	1,000	
001	Others		1,000	1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	236,000	230,000	372,000
A01273	Honoraria		30,000	30,000	30,000
A01274	Medical charges		5,000		5,000
A01277	Contingent paid staff		200,000	200,000	336,000
001	Contingent Paid Staff		200,000	200,000	336,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		734,000	<u>815,000</u>	964,000
A031	TOTAL FEES		10,000	10,000	10,000
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		43,000	30,000_	43,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		40,000	27,000	40,000
001	Telephone and Trunk Calls		40,000	27,000	40,000
A033	TOTAL UTILITIES		216,000	<u>216,000</u>	<u>216,000</u>
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		196,000	196,000	196,000

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
03	PUBLIC ORDER AND SAFE	TY AFFAIRS	Rs	Rs	Rs
031	LAW COURTSER				
0311	LAW COURTS				
03110					
00100					
SS190	1 Civil Judge Shigar				
001	Hot and Cold Weather Charges			196,000	
003	Gilgit-Baltistan Weather Charges		196,000		196,000
A036	TOTAL MOTOR VEHICLES		6,000	6,000	6,000
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL &		166.000	265,000	336,000
12000	TRANSPORTATION				,
102005	T. 11. 11		20,000	120,000	200.000
A03805	Travelling allowance		30,000	130,000	200,000
001	Travelling Allowance		30,000	130,000	200,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000 135,000	125 000	1,000
A03807	P.O.L Charges A.planes		135,000	135,000	135,000
001	H.coptors S.Cars M/C(Govt.)		125.000	125.000	125.00
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	135,000	135,000	135,000
A039	TOTAL GENERAL		293,000	288,000	353,000
A03901	Stationery		40,000	40,000	65,000
001	Stationery		40,000	40,000	65,000
A03902	Printing and publication		20,000	20,000	25,000
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and protective clothing		8,000	8,000	8,000
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		1,000		1,000
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		2,000		2,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	2,000		2,000
A03940	Unforeseen expenditure		1,000		1,000
A03970	Others		170,000	170,000	200,000
001	Others		170,000	170,000	200,000

031101	COURTS JUSTICE				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SS190	1 Civil Judge Shigar				
A041	TOTAL PENSION				1,000
A04114	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	E OF			1,000
A052	TOTAL GRANTS-DOMESTIC				1,000
	Fin. Assis. to the families of G. Serv. who expire				1,000
109	TOTAL PHYSICAL ASSETS		2,000		2,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000
	Purchase of Plant and Machinery		1,000		1,000
	Purchase of Plant & Machinery		1,000		1,000
1097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_		1,000_
A09701	Purchase of Furniture and Fixture		1,000		1,000
13	TOTAL REPAIRS AND MAINTENANCE		81,000	81,000	146,000
A130	TOTAL TRANSPORT		65,000	65,000	130,000
	Transport		<u>65,000</u>	<u>65,000</u>	130,000
	Transport		65,000	65,000	130,000
131	TOTAL MACHINERY AND EQUIPMENT		8,000_	<u>8,000</u>	8,000
	Machinery and Equipment		8,000	8,000	8,000
001	Machinery and Equipment		8,000	8,000	8,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110		ETY AFFAIRS	Rs	Rs	Rs
SS190 A132	O1 Civil Judge Shigar TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>8,000</u> 8,000	<u>8,000</u> 8,000	<u>8,000</u> 8,000
Civil Ju	udge Shigar		6,130,000	10,518,000	10,259,000

031101	COURTS JUSTICE						
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEN		NUMBE POS' 2019-2020 2	TS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110 SS190		ER ICE			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RE	II ATED EVDENS	FC		2.622.000	525,000	5.985.000
Au	TOTAL EMI LOTELS RE	ELATED EXIENS	EG.				
A011	TOTAL PAY		6	6	1,606,000	128,000	<u>1,666,000</u>
A011-1	TOTAL PAY OF OFFICE	RS	1	1	<u>897,000</u>		<u>894,000</u>
A01101	Total Basic Pay		1	1	824,000		824,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1	824,000		824,000
A01103	Special pay				73,000		70,000
A011-2	TOTAL PAY OF OTHER	STAFF	5	5	<u>709,000</u>	128,000_	<u>772,000</u>
A01151	Total Pay of Other Staff		5	<u>5</u>	700,000	119,000	700,000
A014	Accounts Clerk	(BPS-14)	1	1	140,000		140,000
A052	Ahlmad	(BPS-07)	1	1	140,000		140,000
R017	Record Keeper	(BPS-07)	1	1	140,000		140,000
C053	Chowkidar	(BPS-01)	1	1	140,000		140,000
N006	Naib Qasid	(BPS-01)	1	1	140,000		140,000
A01153	Special pay				9,000	9,000	72,000
A012	TOTAL ALLOWANCES				1,016,000	397,000	4,319,000
A012-1	TOTAL REGULAR ALLO	OWANCES			1,012,000	397,000	4,115,000
A01201	Senior post Allowance				9,000		15,000
A01202	House rent Allowance				65,000	17,000	152,000
A01203	Conveyance allowance				70,000	22,000	145,000
A0120D	Integrated Allowance				5,000	4,000	7,000
A0120K	Special Judicial Allowance				250,000	169,000	1,800,000
A01211	Hill allowance				4,000	2,000	5,000
A01217	Medical allowance				72,000	18,000	140,000
A01224	Entertainment allowance				6,000	•	8,000
A01228	Orderly allowance				40,000		168,000

031101	COURTS JUSTICE		-		
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03	PUBLIC ORDER AND SAFE	TY AFFAIRS	Rs	Rs	Rs
031 0311 03110	LAW COURTSER LAW COURTS COURTS JUSTICE				
SS190	22 Additional District and Session Shigar	ı Judge			
A0122M	Ad-hoc Relief Allowance-2016		60,000	10,000	87,000
A0122Y	Ad-hoc Relief Allowance 2017		40,000	12,000	162,000
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		40,000	12,000	162,000
A0123P	Ad-hoc Relief Allowance 2019			14,000	89,000
A01241	Utility allowance for electricity		150,000	63,000	694,000
A01248	Judicial Allowance		200,000	54,000	480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	4,000		204,000
A01273	Honoraria		1,000		30,000
A01274	Medical charges		1,000		5,000
A01277	Contingent paid staff		1,000		168,000
001	Contingent Paid Staff		1,000		168,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		29,000	12,000	880,000
A031	TOTAL FEES		1,000		10,000
A03102	Legal fees		1,000		10,000
A032	TOTAL COMMUNICATIONS		2,000		55,000
A03201	Postage and telegraph		1,000		5,000
A03202	Telephone and trunk call		1,000		50,000
001	Telephone and Trunk Calls		1,000		50,000
A033	TOTAL UTILITIES		13,000	12,000	133,000
A03303	Electricity		1,000		25,000
001	Electricity		1,000		25,000
A03304	Hot and cold weather charges		12,000	12,000	108,000
001	Hot and Cold Weather Charges			12,000	
003	Gilgit-Baltistan Weather Charges		12,000		108,000
A036	TOTAL MOTOR VEHICLES		1,000		6,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SS190	O2 Additional District and Session Shigar	ı Judge			
A03603	Registration		1,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000.		231,000
A03805	Travelling allowance		1,000		30,000
001	Travelling Allowance		1,000		30,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		
A03807	P.O.L Charges A.planes		1,000		200,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	1,000		200,000
A039	TOTAL GENERAL		9,000		445,000
A03901	Stationery		1,000		80,000
001	Stationery		1,000		80,000
A03902	Printing and publication		1,000		30,000
A03905	Newspapers periodicals and books		1,000		70,000
001	Newspapers, Periodicals and Books		1,000		
A03906	Uniforms and protective clothing		1,000		10,000
001	Uniforms and Protective Clothing		1,000		4.000
A03907	Advertising & Publicity		1,000		1,000
001 A03917	ADVERTISING & PUBLICITY		1,000		1 000
A03917 A03918	Law charges Exhibitions fairs and other		1,000 1_000_		1,000 2,000
AU3918	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons	1,000		2,000
A03940	Unforeseen expenditure		1,000		1,000
A03970	Others		1.000		250,000
001	Others		1,000		250,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT			1,000
A041	TOTAL PENSION				1,000
A04114	Superannuation Encashment of L.P.R				1,000

031101	COURTS JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS OI COURTS JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
SS190	O2 Additional District and Session Shigar	ı Judge			
A05	TOTAL GRANTS SUBSIDIES AND WRITE	E OF			1,000
A052	TOTAL GRANTS-DOMESTIC				1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000
A09	TOTAL PHYSICAL ASSETS		2,000_		2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,000
A09701	Purchase of Furniture and Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		3,000_		178,000
A130	TOTAL TRANSPORT		1,000_		<u> 160,000</u>
A13001 001	Transport Transport		1,000		<u>160,000</u> 160,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000		10,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000		<u>10,000</u> 10,000
A132	TOTAL FURNITURE AND FIXTURE		1,000		8,000
A13201 001	Furniture and Fixtures Furniture and Fixture		1,000 1,000		<u>8,000</u> 8,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SS1902	Additional District and Session	n Judge			
	Shigar				
A ddition -11	District and Cossian Index		2.656.000	527,000	7,047,000
Additional l	District and Session Judge		2,656,000	537,000	