



Current Revenue Expenditure

Volume - III

CHAIRMAN'S INSPECTION TEAM

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



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GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21003 (003)
CHAIRMAN'S INSPECTION TEAM
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	26	45,460,000	54,804,000	45,931,000	15,213,000	61,144,000
TOTAL	26	45,460,000	54,804,000	45,931,000	15,213,000	61,144,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GL1660	Director General Chairman's Inspection Team Gilgit	45,460,000	54,804,000	59,633,000
GL4003	BLOCK FOR MANDATORY PAYMENTS			1,511,000
TOTAL		45,460,000	54,804,000	61,144,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>33,943,000</u>	<u>43,345,000</u>	<u>45,931,000</u>
A011	PAY	<u>12,131,000</u>	<u>14,625,000</u>	<u>15,986,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>8,118,000</u>	<u>10,281,000</u>	<u>10,772,000</u>
A01101	Basic Pay	7,576,000	9,685,000	10,181,000
A01103	Special pay	538,000	584,000	579,000
A01105	Qualification Pay	4,000	12,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4,013,000</u>	<u>4,344,000</u>	<u>5,214,000</u>
A01151	Pay of Other Staff	3,753,000	4,087,000	4,957,000
A01153	Special pay	260,000	257,000	257,000
A012	ALLOWANCES	<u>21,812,000</u>	<u>28,720,000</u>	<u>29,945,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>20,924,000</u>	<u>27,792,000</u>	<u>29,065,000</u>
A01201	Senior post Allowance	2,000	3,000	3,000
A01202	House rent Allowance	928,000	975,000	966,000
A01203	Conveyance allowance	438,000	434,000	434,000
A01208	Dress Allowance		10,000	10,000
A0120D	Integrated Allowance	32,000	33,000	33,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	576,000	550,000	545,000
A01211	Hill allowance	14,000	15,000	15,000
A01216	Qualification allowance	179,000	189,000	189,000
A01217	Medical allowance	438,000	453,000	453,000
A0121N	Personal Allowance	10,000		
A0121U	Special Inspection Team Allowance		6,322,000	6,265,000
A01224	Entertainment allowance	4,000	6,000	6,000
A01226	Computer allowance	18,000	18,000	18,000
A01228	Orderly allowance	35,000	50,000	50,000
A0122S	Utility Allowance	1,525,000	1,467,000	1,454,000
A01235	Secretariat allowance	9,000	10,000	10,000
A01239	Special allowance		158,000	158,000
A0123E	Executive Allowance	6,526,000	3,047,000	3,020,000
A0123K	Superior Executive Allowance		1,326,000	1,314,000
A0123X	Ad-hoc Relief Allowance 2020	1,542,000	1,653,000	1,638,000
A0124R	Adhoc Relief Allowance 2022	1,219,000	1,278,000	1,266,000
A0124X	Adhoc Relief Allowance 2023	4,010,000	4,175,000	4,137,000
A01250	Incentive Allowance	2,072,000	1,996,000	1,978,000
A0125E	Adhoc Relief Allowance 2024		3,048,000	3,021,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01264	Technical Allowance	1,347,000	576,000	571,000
A01270	Other			1,511,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>888,000</u>	<u>928,000</u>	<u>880,000</u>
A01274	Medical charges		40,000	
A01277	Contingent paid staff	888,000	888,000	880,000
A03	TOTAL OPERATING EXPENSES	<u>8,417,000</u>	<u>7,404,000</u>	<u>10,513,000</u>
A032	COMMUNICATIONS	<u>262,000</u>	<u>154,000</u>	<u>262,000</u>
A03201	Postage and telegraph	12,000	12,000	12,000
A03202	Telephone and trunk call	250,000	142,000	250,000
A033	UTILITIES	<u>505,000</u>	<u>580,000</u>	<u>626,000</u>
A03303	Electricity	100,000	221,000	221,000
A03304	Hot and cold weather charges	405,000	359,000	405,000
A038	TRAVEL & TRANSPORTATION	<u>6,025,000</u>	<u>4,745,000</u>	<u>7,500,000</u>
A03805	Travelling allowance	2,500,000	1,245,000	3,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	3,500,000	3,500,000	4,500,000
A03808	Conveyance charges (Govt.)	25,000		
A039	GENERAL	<u>1,625,000</u>	<u>1,925,000</u>	<u>2,125,000</u>
A03901	Stationery	800,000	800,000	1,000,000
A03902	Printing and publication	100,000	100,000	100,000
A03906	Uniforms and protective clothing	25,000	25,000	25,000
A03970	Others	700,000	1,000,000	1,000,000
A06	TOTAL TRANSFERS	<u>300,000</u>		
A063	ENTERTAINMENT & GIFTS	<u>300,000</u>		
A06301	Entertainments & Gifts	300,000		
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>600,000</u>	<u>600,000</u>	<u>600,000</u>

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY OBJECT				
A096	PURCHASE OF PLANT AND MACHINERY	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09601	Purchase of Plant and Machinery	300,000	300,000	300,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09701	Purchase of Furniture and Fixture	300,000	300,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,200,000</u>	<u>3,455,000</u>	<u>4,100,000</u>
A130	TRANSPORT	<u>2,000,000</u>	<u>3,255,000</u>	<u>4,000,000</u>
A13001	Transport	2,000,000	3,255,000	4,000,000
A131	MACHINERY AND EQUIPMENT	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment	100,000	100,000	100,000
A132	FURNITURE AND FIXTURE	<u>100,000</u>	<u>100,000</u>	
A13201	Furniture and Fixtures	100,000	100,000	
NET TOTAL		45,460,000	54,804,000	61,144,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
02	7			7	1,632,000
05	3			3	1,022,000
07	1			1	309,000
11	3			3	1,092,000
14	2			2	902,000
16	2			2	1,270,000
17	4			4	4,512,000
18	3			3	4,228,000
20	1			1	171,000
TOTAL	26			26	15,138,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011104	ADMINISTRATIVE INSPECTION						
GL1660	Director General Chairman's Inspection Team Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>33,943,000</u>	<u>43,345,000</u>	<u>44,420,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>12,131,000</u>	<u>14,625,000</u>	<u>15,986,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>8,118,000</u>	<u>10,281,000</u>	<u>10,772,000</u>
A01101	Total Basic Pay		<u>10</u>	<u>10</u>	<u>7,576,000</u>	<u>9,685,000</u>	<u>10,181,000</u>
D108	Director General	(BPS-20)	1	1	1,484,000		171,000
M040	Members	(BPS-18)	3	3	2,266,000		4,228,000
A015	Accounts Officer	(BPS-17)	1	1	706,000		1,100,000
P005	P.S. to Chairman	(BPS-17)	1	1	321,000		1,138,000
R026	Research Officer	(BPS-17)	2	2	1,461,000		2,274,000
A111	Assistant Engineer	(BPS-16)	1	1	900,000		586,000
C077	Computer Operator	(BPS-16)	1	1	438,000		684,000
A01103	Special pay				538,000	584,000	579,000
A01105	Qualification Pay				4,000	12,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>4,013,000</u>	<u>4,344,000</u>	<u>5,214,000</u>
A01151	Total Pay of Other Staff		<u>16</u>	<u>16</u>	<u>3,753,000</u>	<u>4,087,000</u>	<u>4,957,000</u>
U021	Upper Division Clerk/Cashier	(BPS-14)	2	2	670,000		902,000
L093	Lower Division Clerk	(BPS-11)	2	2	533,000		731,000
S131	Sub Engineer	(BPS-11)	1	1	272,000		361,000
M001	Machine Operator	(BPS-07)	1	1	232,000		309,000
D159	Driver	(BPS-05)	3	3	814,000		1,022,000
C053	Chowkidar	(BPS-02)	2	2	334,000		491,000
N006	Naib Qasid	(BPS-02)	4	4	706,000		931,000
S167	Sweeper	(BPS-02)	1	1	192,000		210,000
A01153	Special pay				260,000	257,000	257,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
GL1660	Director General Chairman's Inspection Team Gilgit					
A012	TOTAL ALLOWANCES			<u>21,812,000</u>	<u>28,720,000</u>	<u>28,434,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,924,000</u>	<u>27,792,000</u>	<u>27,554,000</u>
A01201	Senior post Allowance			2,000	3,000	3,000
A01202	House rent Allowance			928,000	975,000	966,000
A01203	Conveyance allowance			438,000	434,000	434,000
A01208	Dress Allowance				10,000	10,000
A0120D	Integrated Allowance			32,000	33,000	33,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			576,000	550,000	545,000
A01211	Hill allowance			14,000	15,000	15,000
A01216	Qualification allowance			179,000	189,000	189,000
A01217	Medical allowance			438,000	453,000	453,000
A0121N	Personal Allowance			10,000		
A0121U	Special Inspection Team Allowance				6,322,000	6,265,000
A01224	Entertainment allowance			4,000	6,000	6,000
A01226	Computer allowance			18,000	18,000	18,000
A01228	Orderly allowance			35,000	50,000	50,000
A0122S	Utility Allowance			1,525,000	1,467,000	1,454,000
A01235	Secretariat allowance			9,000	10,000	10,000
A01239	Special allowance				158,000	158,000
A0123E	Executive Allowance			6,526,000	3,047,000	3,020,000
A0123K	Superior Executive Allowance				1,326,000	1,314,000
A0123X	Ad-hoc Relief Allowance 2020			1,542,000	1,653,000	1,638,000
A0124R	Adhoc Relief Allowance 2022			1,219,000	1,278,000	1,266,000
A0124X	Adhoc Relief Allowance 2023			4,010,000	4,175,000	4,137,000
A01250	Incentive Allowance			2,072,000	1,996,000	1,978,000
A0125E	Adhoc Relief Allowance 2024				3,048,000	3,021,000
A01264	Technical Allowance			1,347,000	576,000	571,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>888,000</u>	<u>928,000</u>	<u>880,000</u>
A01274	Medical charges				40,000	
A01277	Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>880,000</u>
001	Contingent Paid Staff			888,000	888,000	880,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
GL1660	Director General Chairman's Inspection Team Gilgit					
A03	TOTAL OPERATING EXPENSES			<u>8,417,000</u>	<u>7,404,000</u>	<u>10,513,000</u>
A032	TOTAL COMMUNICATIONS			<u>262,000</u>	<u>154,000</u>	<u>262,000</u>
A03201	Postage and telegraph			12,000	12,000	12,000
A03202	Telephone and trunk call			<u>250,000</u>	<u>142,000</u>	<u>250,000</u>
001	Telephone and Trunk Calls			250,000	142,000	250,000
A033	TOTAL UTILITIES			<u>505,000</u>	<u>580,000</u>	<u>626,000</u>
A03303	Electricity			<u>100,000</u>	<u>221,000</u>	<u>221,000</u>
001	Electricity			100,000	221,000	221,000
A03304	Hot and cold weather charges			<u>405,000</u>	<u>359,000</u>	<u>405,000</u>
001	Hot and Cold Weather Charges				359,000	
003	Gilgit-Baltistan Weather Charges			405,000		405,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,025,000</u>	<u>4,745,000</u>	<u>7,500,000</u>
A03805	Travelling allowance			<u>2,500,000</u>	<u>1,245,000</u>	<u>3,000,000</u>
001	Travelling Allowance			2,500,000	1,245,000	3,000,000
A03807	P.O.L Charges A.planes			<u>3,500,000</u>	<u>3,500,000</u>	<u>4,500,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			3,500,000	3,500,000	4,500,000
A03808	Conveyance charges (Govt.)			25,000		
A039	TOTAL GENERAL			<u>1,625,000</u>	<u>1,925,000</u>	<u>2,125,000</u>
A03901	Stationery			<u>800,000</u>	<u>800,000</u>	<u>1,000,000</u>
001	Stationery			800,000	800,000	1,000,000
A03902	Printing and publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	PRINTING AND PUBLICATION				100,000	100,000
A03906	Uniforms and protective clothing			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Uniforms and Protective Clothing			25,000	25,000	25,000
A03970	Others			<u>700,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Others			700,000	1,000,000	1,000,000

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
GL1660	Director General Chairman's Inspection Team Gilgit					
A06	TOTAL TRANSFERS			<u>300,000</u>		
A063	TOTAL ENTERTAINMENT & GIFTS			<u>300,000</u>		
A06301	Entertainments & Gifts			<u>300,000</u>		
001	Entertainments & Gifts			300,000		
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09601	Purchase of Plant and Machinery			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Purchase of Plant & Machinery			300,000	300,000	300,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09701	Purchase of Furniture and Fixture			300,000	300,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,200,000</u>	<u>3,455,000</u>	<u>4,100,000</u>
A130	TOTAL TRANSPORT			<u>2,000,000</u>	<u>3,255,000</u>	<u>4,000,000</u>
A13001	Transport			<u>2,000,000</u>	<u>3,255,000</u>	<u>4,000,000</u>
001	Transport			2,000,000	3,255,000	4,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	
A13201	Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	

GC21003 (003)
CHAIRMAN'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
GL1660	Director General Chairman's Inspection Team Gilgit					
001	Furniture and Fixture			100,000	100,000	
Director General Chairman's Inspection Team Gilgit				45,460,000	54,804,000	59,633,000

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
GL4003	BLOCK FOR MANDATORY PAYMENTS					
A01	TOTAL EMPLOYEES RELATED EXPENSES					<u>1,511,000</u>
A012	TOTAL ALLOWANCES					<u>1,511,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>1,511,000</u>
A01270	Other					<u>1,511,000</u>
017	Mandatory ERE Payments					1,511,000
BLOCK FOR MANDATORY PAYMENTS						1,511,000