



# **BUDGET 2022-23**

## **Estimates of Receipts**

### **Volume-II**

#### **(GB Non-Tax Revenues)**

**GOVERNMENT OF GILGIT-BALTISTAN**  
**FINANCE DEPARTMENT**





# **ESTIMATES OF RECEIPTS FOR THE YEAR 2022-2023**

## ***VOLUME-II (GB REVENUES)***

**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**

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## Department/PAO Wise Summary of Revenue/Receipts for the Financial Year 2022-2023

S. No.	Fund/Department Description	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
1	GC21007-SERVICES & GENERAL ADMINISTRATION	1,000,000	7,950,000	20,000,000
2	GC21008-HOME & PRISON	45,000,000	69,556,000	200,000,000
3	GC21010-AGRICULTURE, LIVESTOCK & FISHERIES	50,000,000	34,508,000	100,000,000
4	GC21011-EDUCATION DEPARTMENT	14,000,000	8,574,000	15,000,000
5	GC21012-HEALTH DEPARTMENT	44,000,000	32,525,000	40,000,000
6	GC21015-FINANCE DEPARTMENT GILGIT-BALTISTAN	99,000,000	97,965,000	150,000,000
7	GC21016-FOREST, WILDLIFE & ENVIRONMENT	65,000,000	7,100,000	100,000,000
8	GC21021-MINERALS, INDUSTRIES, COMMERCE & LABOUR	17,000,000	10,000,000	15,000,000
9	GC21022-TOURISM, SPORTS & CULTURE	100,000,000	40,030,000	167,000,000
10	GC21023-REVENUE, Z&U, E&T AND COOPERATIVES	320,000,000	208,825,000	450,000,000
11	GC21024-WATER & POWER DEPARTMENT	1200,000,000	862,375,000	2,131,000,000
12	GC21025-PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN	44,000,000	49,942,000	110,000,000
13	GC21028-FOOD DEPARTMENT GILGIT-BALTISTAN	1,000,000	1,000,000	2,000,000
	<b>Grand Total:</b>	<b>2,000,000,000</b>	<b>1,430,350,000</b>	<b>3,500,000,000</b>

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>250,000</u>	<u>7,262,000</u>	<u>18,074,000</u>
<b>B013</b>	<b>PROPERTY TAX</b>		<u>250,000</u>	<u>7,222,000</u>	<u>14,657,000</u>
B01311	Fees for registering documents			7,222,000	14,657,000
B01312	Copying registered documents		250,000		
<b>B014</b>	<b>LAND REVENUE</b>			<u>40,000</u>	<u>3,417,000</u>
B01417	Mutation fee			26,000	1,736,000
B01418	Copying and inspection fees of Patwaries record			14,000	1,681,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>400,708,000</u>	<u>306,861,000</u>	<u>581,506,000</u>
<b>B027</b>	<b>STAMP DUTY</b>		<u>80,708,000</u>	<u>98,886,000</u>	<u>152,656,000</u>
B02701	Sale of stamps		49,400,000	85,844,000	132,250,000
B02702	On bills of exchange cheques/other		4,600,000	9,589,000	12,670,000
B02714	Non Judicial-Recoveries from Govt.Departments for		14,600,000	1,452,000	2,200,000
B02732	Court fees		1,800,000	1,001,000	1,880,000
B02735	Fines and penalties		10,308,000	1,000,000	3,656,000
<b>B028</b>	<b>MOTOR VEHICLES</b>		<u>320,000,000</u>	<u>207,975,000</u>	<u>428,850,000</u>
B02801	Fee for registrations		320,000,000	43,850,000	125,850,000
B02802	Fee for Miscellaneous receipts			13,834,000	27,200,000
B02803	Receipt under Provncial Motor Vehicle Taxation			97,512,000	154,000,000
B02806	Taxes on vehicles other than under Motor Vehicles			31,710,000	58,000,000
B02811	Other recpt on a/c of motor vehicles fitness			2,504,000	21,800,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee			18,565,000	42,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>			<u>10,000</u>	<u>1,706,000</u>
<b>B030</b>	<b>OTHER INDIRECT TAXES</b>			<u>10,000</u>	<u>1,706,000</u>
B03001	Duty Recovered by Sale of Stamp			10,000	1,706,000
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTERPRISE</b>		<u>1,201,000,000</u>	<u>839,167,000</u>	<u>2,093,592,000</u>
<b>C010</b>	<b>PROFITS</b>		<u>1,200,000,000</u>	<u>838,167,000</u>	<u>2,091,592,000</u>
C01006	Electricity		1,200,000,000	838,167,000	2,091,592,000

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C011</b>	<b>STATE TRADING SCHEMES</b>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>2,000,000</b></u>
C01105	Wheat Receipts - Others		1,000,000	1,000,000	2,000,000
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u><b>134,897,000</b></u>	<u><b>132,700,000</b></u>	<u><b>328,794,000</b></u>
<b>C021</b>	<b>GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<u><b>12,018,000</b></u>	<u><b>5,016,000</b></u>	<u><b>17,460,000</b></u>
C02109	Registration			1,300,000	1,746,000
C02140	Registration		6,018,000	1,637,000	13,032,000
C02199	Other - Organization Of State		6,000,000	2,079,000	2,682,000
<b>C026</b>	<b>LAW AND ORDER RECEIPTS</b>		<u><b>20,279,000</b></u>	<u><b>40,828,000</b></u>	<u><b>77,807,000</b></u>
C02604	General Fees, Fines and Forfeitures			4,500,000	7,490,000
C02637	Motor driving License		9,665,000	13,936,000	34,410,000
C02638	Traffic fines		722,000	22,392,000	35,907,000
C02642	Others		9,670,000		
C02692	Explosive License/Renewal Receipt		222,000		
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u><b>44,600,000</b></u>	<u><b>49,412,000</b></u>	<u><b>183,990,000</b></u>
C02701	Building Rent		600,000	7,386,000	54,567,000
C02702	Receipts from Workshops		44,000,000	1,234,000	8,392,400
C02703	Recoveries of expenditure			3,170,000	700,000
C02704	Recoveries of overpayments			2,980,000	100,000
C02706	Others			29,805,000	38,230,600
C02711	Building Rent			450,000	10,000,000
C02713	Recoveries of expenditure			84,000	
C02716	Others			2,484,000	5,000,000
C02719	Receipt From Workshops			1,789,000	12,000,000
C02734	Others			30,000	55,000,000
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u><b>58,000,000</b></u>	<u><b>37,444,000</b></u>	<u><b>49,537,000</b></u>
C02801	Fees Government University Art Colleges			781,000	1,456,000
C02807	Fees & Other Receipts, Government Special				1,080,000
C02813	Education - General Admission Fee		13,853,000	1,148,000	4,706,000
C02814	Education - General Recoveries of			30,000	133,000
C02818	Education - Others		147,000	2,960,000	2,162,000

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C02855	Health-Sale of Outdoor Ticket		36,342,000		
C02857	Health-Rooms Rent		1,103,000		
C02867	Health-Collection of payment for services		2,205,000		
C02869	Health fees for medical examination		1,600,000	31,309,000	37,885,000
C02870	Health-Fees realized on account of Registration			268,000	455,000
C02871	Receipts Wild Birds & Wild Animals Protection Act		2,750,000	948,000	1,660,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>263,145,000</u></b>	<b><u>144,350,000</u></b>	<b><u>476,328,000</u></b>
<b>C031</b>	<b>ECONOMIC SERVICES RECEIPTS FOOD &amp;</b>		<b><u>19,374,000</u></b>	<b><u>18,761,000</u></b>	<b><u>51,116,000</u></b>
C03116	Agriculture Receipts		19,374,000	11,631,000	28,854,000
C03117	Receipts from experimental Farms			1,300,000	6,194,000
C03130	Agricultural Receipts from Government gardens			5,830,000	16,068,000
<b>C032</b>	<b>ECO. SERVICE REC.FISHERIES, ANIMAL</b>		<b><u>30,626,000</u></b>	<b><u>15,747,000</u></b>	<b><u>48,884,000</u></b>
C03201	Ordinary receipts		8,090,000	9,100,000	34,990,000
C03223	Receipts from Livestock Farms		22,536,000	6,647,000	13,894,000
<b>C033</b>	<b>ECONOMIC SERVICES RECEIPTS FORESTS</b>		<b><u>65,000,000</u></b>	<b><u>7,100,000</u></b>	<b><u>77,384,000</u></b>
C03301	Timber remov Agencies-Timber		35,337,000	6,500,000	27,084,000
C03308	Timber remov Purchaser-Firewood and				14,300,000
C03316	Rev. from forests not managed Govt.Duty on		26,215,000		5,600,000
C03321	Fines and Forfeitures (except fines by court)				5,700,000
C03327	Receipts under wild Birds and Wild Animals Protect			200,000	6,000,000
C03328	Recoveries of overpayments				100,000
C03370	Other receipts		3,448,000	400,000	18,600,000
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>30,288,000</u></b>	<b><u>71,718,000</u></b>
C03503	Others			26,563,000	41,920,000
C03508	Others			3,620,000	6,034,000
C03518	Sale of other forms				16,900,000

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03545	Fees under Partnership Act 1932			105,000	6,864,000
<b>C036</b>	<b>GRANTS</b>		<b><u>16,000,000</u></b>		
C03603	Other grants from federal govt.devp grants fed.gov		8,000,000		
C03604	Other grants from federal govt.non devp grants		8,000,000		
<b>C037</b>	<b>EXTRAORDINARY RECEIPTS</b>			<b><u>8,000</u></b>	<b><u>1,696,000</u></b>
C03706	Sale of other government assets			8,000	1,696,000
<b>C038</b>	<b>OTHERS</b>		<b><u>115,145,000</u></b>	<b><u>69,266,000</u></b>	<b><u>221,097,000</u></b>
C03802	Sale of stores and materials		1,000,000	532,000	4,762,000
C03805	Rent, Rates and Taxes			8,116,000	1,438,000
C03806	Citizenship nationalization passport		1,230,000	1,390,000	21,316,000
C03808	Receipts under the Minesand Oil-fields and			3,000,000	4,533,000
C03809	OS. Recpts from levy of excse duty impsed			200,000	
C03818	Fees for registration of Societies under the Regt			850,000	21,150,000
C03821	Receipts of Tourist Department		60,000,000	40,000,000	112,000,000
C03824	Recoveries of overpayments		6,000,000	1,162,000	3,477,000
C03829	Other Receipts Fees, Fines and Forfeitures		4,320,000	2,500,000	7,734,000
C03835	Arms License Fees		2,595,000	4,416,000	29,997,000
C03839	Settlement Fees			3,000,000	2,656,000
C03867	Fee for renewal of licences of Private			2,550,000	4,596,000
C03870	Others			1,550,000	7,438,000
C03874	Receipts from Sports and Recreation Facilities		40,000,000		
<b>C039</b>	<b>DEVELOPMENT SURCHARGE AND ROYALTIES</b>		<b><u>17,000,000</u></b>	<b><u>3,180,000</u></b>	<b><u>4,433,000</u></b>
C03909	Mineral Royalties		17,000,000	3,180,000	4,433,000
<b>NET TOTAL</b>			<b>2,000,000,000</b>	<b>1,430,350,000</b>	<b>3,500,000,000</b>



## SERVICES &amp; GENERAL ADMINISTRATION

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
GILGIT		1,000,000	7,950,000	20,000,000
TOTAL		1,000,000	7,950,000	20,000,000

## SERVICES &amp; GENERAL ADMINISTRATION

## FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	SEC SERVICES AND GENERAL ADMIN
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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
015101	ESTABLISHMENT-SERVICES- GENERAL ADMNISTR		1,000,000	7,950,000	20,000,000
TOTAL			1,000,000	7,950,000	20,000,000

## SERVICES &amp; GENERAL ADMINISTRATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GL1501	Secretary Services & GAD Gilgit		1,000,000	7,950,000	10,499,000
GL1800	Gilgit-Baltistan House Islamabad(ID1492)				9,501,000
<b>TOTAL</b>			<b>1,000,000</b>	<b>7,950,000</b>	<b>20,000,000</b>

## SERVICES &amp; GENERAL ADMINISTRATION

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>			<u><b>450,000</b></u>	<u><b>19,501,000</b></u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>			<u><b>450,000</b></u>	<u><b>19,501,000</b></u>
C02701	Building Rent				9,501,000
C02711	Building Rent			450,000	10,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,000,000</b></u>	<u><b>7,500,000</b></u>	<u><b>499,000</b></u>
<b>C038</b>	<b>OTHERS</b>		<u><b>1,000,000</b></u>	<u><b>7,500,000</b></u>	<u><b>499,000</b></u>
C03802	Sale of stores and materials		1,000,000		
C03805	Rent, Rates and Taxes			7,500,000	499,000
<b>NET TOTAL</b>			<b>1,000,000</b>	<b>7,950,000</b>	<b>20,000,000</b>

## SERVICES &amp; GENERAL ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT-SERVICES- GENERAL ADMNISTR

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1501</b>	<b>Secretary Services &amp; GAD Gilgit</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>450,000</u></b>	<b><u>10,000,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>			<b><u>450,000</u></b>	<b><u>10,000,000</u></b>
C02711	Building Rent			450,000	10,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,000,000</u></b>	<b><u>7,500,000</u></b>	<b><u>499,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>1,000,000</u></b>	<b><u>7,500,000</u></b>	<b><u>499,000</u></b>
C03802	Sale of stores and materials		1,000,000		
C03805	Rent, Rates and Taxes			7,500,000	499,000
<b>TOTAL</b>			<b>1,000,000</b>	<b>7,950,000</b>	<b>10,499,000</b>

## SERVICES &amp; GENERAL ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015101 ESTABLISHMENT-SERVICES- GENERAL ADMNISTR**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1800</b>	<b>Gilgit-Baltistan House Islamabad(ID1492)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>9,501,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>9,501,000</u></b>
C02701	Building Rent				9,501,000
<b>TOTAL</b>					<b>9,501,000</b>

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## HOME &amp; PRISON

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
ASTORE		4,900,000	3,706,000	18,773,000
DIAMER		1,200,000	5,348,000	12,405,000
GHANCHE		1,860,000	3,492,000	20,993,000
GHIZER		4,244,000	6,500,000	16,315,000
GILGIT		11,495,000	26,250,000	18,615,000
HUNZA		2,700,000	4,115,000	19,604,000
KHARMANG		2,984,000	1,840,000	21,702,000
NAGAR		2,660,000	3,300,000	15,398,000
SHIGAR		2,396,000	4,405,000	40,766,000
SKARDU		10,561,000	10,600,000	15,429,000
<b>TOTAL</b>		<b>45,000,000</b>	<b>69,556,000</b>	<b>200,000,000</b>

## HOME &amp; PRISON

## FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	HOME AND PRISON DEPARTMENT
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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
011105	DISTRICT ADMINISTRATION		21,865,000	31,122,000	134,813,000
032102	PROVINCIAL POLICE		19,335,000	35,884,000	60,591,000
036101	SECRETARIAT/ADMINISTRATION		3,800,000	2,550,000	4,596,000
TOTAL			45,000,000	69,556,000	200,000,000



## HOME &amp; PRISON

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AT1001	Deputy Commissioner Astore		2,500,000	1,706,000	14,162,000
AT1008	Superintendent of Police Astore		2,400,000	2,000,000	4,611,000
DM1001	Deputy Commissioner Diamer			2,300,000	7,653,000
DM1009	Superintendent of Police, Diamer		1,200,000	3,048,000	4,752,000
GL1520	Deputy Commissioner, Gilgit		4,000,000	9,700,000	9,507,000
GL1607	Superintendent of Police Gilgit		3,695,000	14,000,000	4,512,000
GL1789	Secretary Home & Perison Gilgit		3,800,000	2,550,000	4,596,000
GN1001	Deputy Commissioner, Ghanche		620,000	1,492,000	15,571,000
GN1008	Superintendent of Police Ghanche		1,240,000	2,000,000	5,422,000
GZ1001	Deputy Commissioner Ghizer		1,444,000	2,100,000	9,353,000
GZ1008	Superintendent of Police Ghizer		2,800,000	4,400,000	6,962,000
HN1003	Deputy Commissioner Hunza		1,700,000	2,115,000	10,477,000
HN1004	Superintendent of Police Hunza		1,000,000	2,000,000	9,127,000
NG1080	Deputy Commissioner Nagar		1,300,000	1,300,000	10,336,000
NG1081	Superintendent of Police Nagar		1,360,000	2,000,000	5,062,000
RG1080	Deputy Commissioner Kharmang		1,160,000	654,000	12,890,000
RG1081	Assistant Commissioner Kharmang		884,000		
RG1082	Superintendent of Police Kharmang		940,000	1,186,000	8,812,000
SD1001	Deputy Commissioner Skardu		6,661,000	6,600,000	10,710,000

## HOME &amp; PRISON

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SD1010	Superintendent of Police Skardu		3,900,000	4,000,000	4,719,000
SS1080	Deputy Commissioner Shigar		1,596,000	3,155,000	34,154,000
SS1082	Superintendent of Police Shigar		800,000	1,250,000	6,612,000
<b>TOTAL</b>			<b>45,000,000</b>	<b>69,556,000</b>	<b>200,000,000</b>

## HOME &amp; PRISON

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>250,000</u>	<u>7,262,000</u>	<u>18,074,000</u>
<b>B013</b>	<b>PROPERTY TAX</b>		<u>250,000</u>	<u>7,222,000</u>	<u>14,657,000</u>
B01311	Fees for registering documents			7,222,000	14,657,000
B01312	Copying registered documents		250,000		
<b>B014</b>	<b>LAND REVENUE</b>			<u>40,000</u>	<u>3,417,000</u>
B01417	Mutation fee			26,000	1,736,000
B01418	Copying and inspection fees of Patwaries record			14,000	1,681,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>10,308,000</u>	<u>1,000,000</u>	<u>3,656,000</u>
<b>B027</b>	<b>STAMP DUTY</b>		<u>10,308,000</u>	<u>1,000,000</u>	<u>3,656,000</u>
B02735	Fines and penalties		10,308,000	1,000,000	3,656,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>			<u>10,000</u>	<u>1,706,000</u>
<b>B030</b>	<b>OTHER INDIRECT TAXES</b>			<u>10,000</u>	<u>1,706,000</u>
B03001	Duty Recovered by Sale of Stamp			10,000	1,706,000
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>26,297,000</u>	<u>45,765,000</u>	<u>94,267,000</u>
<b>C021</b>	<b>GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<u>6,018,000</u>	<u>4,937,000</u>	<u>16,460,000</u>
C02109	Registration			1,300,000	1,746,000
C02140	Registration		6,018,000	1,637,000	13,032,000
C02199	Other - Organization Of State			2,000,000	1,682,000
<b>C026</b>	<b>LAW AND ORDER RECEIPTS</b>		<u>20,279,000</u>	<u>40,828,000</u>	<u>77,807,000</u>
C02604	General Fees, Fines and Forfeitures			4,500,000	7,490,000
C02637	Motor driving License		9,665,000	13,936,000	34,410,000
C02638	Traffic fines		722,000	22,392,000	35,907,000
C02642	Others		9,670,000		
C02692	Explosive License/Renewal Receipt		222,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>8,145,000</u>	<u>15,519,000</u>	<u>82,297,000</u>
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<u>105,000</u>	<u>6,864,000</u>

## HOME &amp; PRISON

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03545	Fees under Partnership Act 1932			105,000	6,864,000
<b>C037</b>	<b>EXTRAORDINARY RECEIPTS</b>			<b><u>8,000</u></b>	<b><u>1,696,000</u></b>
C03706	Sale of other government assets			8,000	1,696,000
<b>C038</b>	<b>OTHERS</b>		<b><u>8,145,000</u></b>	<b><u>15,406,000</u></b>	<b><u>73,737,000</u></b>
C03806	Citizenship nationalization passport		1,230,000	1,390,000	21,316,000
C03829	Other Receipts Fees, Fines and Forfeitures		4,320,000	2,500,000	7,734,000
C03835	Arms License Fees		2,595,000	4,416,000	29,997,000
C03839	Settlement Fees			3,000,000	2,656,000
C03867	Fee for renewal of licences of Private			2,550,000	4,596,000
C03870	Others			1,550,000	7,438,000
<b>NET TOTAL</b>			<b>45,000,000</b>	<b>69,556,000</b>	<b>200,000,000</b>

## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1001 Deputy Commissioner Astore</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>500,000</u>	<u>1,000,000</u>	<u>3,656,000</u>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<u>500,000</u>	<u>1,000,000</u>	<u>3,656,000</u>
B02735	Fines and penalties		500,000	1,000,000	3,656,000
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>1,000,000</u>	<u>56,000</u>	<u>3,758,000</u>
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<u>500,000</u>	<u>12,000</u>	<u>1,834,000</u>
C02140	Registration		500,000	12,000	1,834,000
<b>C026</b>	<b>TOTAL LAW AND ORDER RECEIPTS</b>		<u>500,000</u>	<u>44,000</u>	<u>1,924,000</u>
C02638	Traffic fines		500,000	44,000	1,924,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>1,000,000</u>	<u>650,000</u>	<u>6,748,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u>1,000,000</u>	<u>650,000</u>	<u>6,748,000</u>
C03806	Citizenship nationalization passport & copyright		500,000	50,000	1,696,000
C03829	Other Receipts Fees, Fines and Forfeitures			500,000	2,156,000
C03835	Arms License Fees		500,000	100,000	2,896,000
<b>TOTAL</b>			<b>2,500,000</b>	<b>1,706,000</b>	<b>14,162,000</b>

## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1001 Deputy Commissioner Diamer</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>1,700,000</u></b>	<b><u>4,161,000</u></b>
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>			<b><u>1,300,000</u></b>	<b><u>1,746,000</u></b>
C02109	Registration			1,300,000	1,746,000
<b>C026</b>	<b>TOTAL LAW AND ORDER RECEIPTS</b>			<b><u>400,000</u></b>	<b><u>2,415,000</u></b>
C02604	General Fees, Fines and Forfeitures			400,000	2,415,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>600,000</u></b>	<b><u>3,492,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>600,000</u></b>	<b><u>3,492,000</u></b>
C03806	Citizenship nationalization passport & copyright			100,000	1,746,000
C03835	Arms License Fees			500,000	1,746,000
<b>TOTAL</b>				<b>2,300,000</b>	<b>7,653,000</b>

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## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1520</b>	<b>Deputy Commissioner, Gilgit</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u><b>4,000,000</b></u>		
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<u><b>4,000,000</b></u>		
B02735	Fines and penalties		4,000,000		
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u><b>3,200,000</b></u>	<u><b>3,359,000</b></u>
<b>C026</b>	<b>TOTAL LAW AND ORDER RECEIPTS</b>			<u><b>3,200,000</b></u>	<u><b>3,359,000</b></u>
C02604	General Fees, Fines and Forfeitures			3,000,000	1,669,000
C02637	Motor driving License			200,000	1,690,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>6,500,000</b></u>	<u><b>6,148,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>6,500,000</b></u>	<u><b>6,148,000</b></u>
C03806	Citizenship nationalization passport & copyright			500,000	1,746,000
C03835	Arms License Fees			3,000,000	1,746,000
C03839	Settlement Fees			3,000,000	2,656,000
<b>TOTAL</b>			<b>4,000,000</b>	<b>9,700,000</b>	<b>9,507,000</b>

## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1001</b>	<b>Deputy Commissioner, Ghanche</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>			<b><u>232,000</u></b>	<b><u>7,073,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>			<b><u>192,000</u></b>	<b><u>3,656,000</u></b>
B01311	Fees for registering documents			192,000	3,656,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>			<b><u>40,000</u></b>	<b><u>3,417,000</u></b>
B01417	Mutation fee			26,000	1,736,000
B01418	Copying and inspection fees of Patwaries record			14,000	1,681,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>620,000</u></b>		
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>620,000</u></b>		
B02735	Fines and penalties		620,000		
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>			<b><u>10,000</u></b>	<b><u>1,706,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>			<b><u>10,000</u></b>	<b><u>1,706,000</u></b>
B03001	Duty Recovered by Sale of Stamp			10,000	1,706,000
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>25,000</u></b>	<b><u>1,726,000</u></b>
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>			<b><u>25,000</u></b>	<b><u>1,726,000</u></b>
C02140	Registration			25,000	1,726,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>1,225,000</u></b>	<b><u>5,066,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>1,225,000</u></b>	<b><u>5,066,000</u></b>
C03806	Citizenship nationalization passport & copyright			25,000	1,676,000
C03829	Other Receipts Fees, Fines and Forfeitures			1,000,000	1,711,000
C03835	Arms License Fees			200,000	1,679,000



## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GN1001 Deputy Commissioner, Ghanche				
<b>TOTAL</b>		<b>620,000</b>	<b>1,492,000</b>	<b>15,571,000</b>

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## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1001</b>	<b>Deputy Commissioner Ghizer</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u><b>1,444,000</b></u>		
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<u><b>1,444,000</b></u>		
B02735	Fines and penalties		1,444,000		
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u><b>2,100,000</b></u>	<u><b>9,353,000</b></u>
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>			<u><b>2,100,000</b></u>	<u><b>9,353,000</b></u>
C02140	Registration			100,000	7,671,000
C02199	Other - Organization Of State			2,000,000	1,682,000
<b>TOTAL</b>			<b>1,444,000</b>	<b>2,100,000</b>	<b>9,353,000</b>

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## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HN1003</b>	<b>Deputy Commissioner Hunza</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u><b>1,700,000</b></u>		
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<u><b>1,700,000</b></u>		
B02735	Fines and penalties		1,700,000		
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u><b>2,000,000</b></u>	<u><b>3,469,000</b></u>
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>			<u><b>1,500,000</b></u>	<u><b>1,801,000</b></u>
C02140	Registration			1,500,000	1,801,000
<b>C026</b>	<b>TOTAL LAW AND ORDER RECEIPTS</b>			<u><b>500,000</b></u>	<u><b>1,668,000</b></u>
C02604	General Fees, Fines and Forfeitures			500,000	1,668,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>115,000</b></u>	<u><b>7,008,000</b></u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>			<u><b>8,000</b></u>	<u><b>1,696,000</b></u>
C03706	Sale of other government assets			8,000	1,696,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>107,000</b></u>	<u><b>5,312,000</b></u>
C03806	Citizenship nationalization passport & copyright			100,000	2,156,000
C03835	Arms License Fees			7,000	3,156,000
<b>TOTAL</b>			<b>1,700,000</b>	<b>2,115,000</b>	<b>10,477,000</b>

## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NG1080 Deputy Commissioner Nagar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>600,000</u>	<u>1,738,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS			<u>600,000</u>	<u>1,738,000</u>
C02604	General Fees, Fines and Forfeitures			600,000	1,738,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,300,000</u>	<u>700,000</u>	<u>8,598,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>100,000</u>	<u>1,666,000</u>
C03545	Fees under Partnership Act 1932			100,000	1,666,000
C038	TOTAL OTHERS		<u>1,300,000</u>	<u>600,000</u>	<u>6,932,000</u>
C03806	Citizenship nationalization passport & copyright			500,000	5,166,000
C03835	Arms License Fees		1,300,000	100,000	1,766,000
TOTAL			1,300,000	1,300,000	10,336,000

## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>RG1080</b>	<b>Deputy Commissioner Kharmang</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>			<u>30,000</u>	<u>5,656,000</u>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>			<u>30,000</u>	<u>5,656,000</u>
B01311	Fees for registering documents			30,000	5,656,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>460,000</u>		
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<u>460,000</u>		
B02735	Fines and penalties		460,000		
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>200,000</u>	<u>100,000</u>	<u>1,956,000</u>
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<u>200,000</u>		
C02140	Registration		200,000		
<b>C026</b>	<b>TOTAL LAW AND ORDER RECEIPTS</b>			<u>100,000</u>	<u>1,956,000</u>
C02638	Traffic fines			100,000	1,956,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>500,000</u>	<u>524,000</u>	<u>5,278,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u>500,000</u>	<u>524,000</u>	<u>5,278,000</u>
C03806	Citizenship nationalization passport & copyright		200,000	15,000	1,676,000
C03829	Other Receipts Fees, Fines and Forfeitures		200,000		
C03835	Arms License Fees		100,000	9,000	1,696,000
C03870	Others			500,000	1,906,000
<b>TOTAL</b>			<b>1,160,000</b>	<b>654,000</b>	<b>12,890,000</b>

## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>RG1081 Assistant Commissioner Kharmang</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>444,000</u></b>		
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>444,000</u></b>		
B02735	Fines and penalties		444,000		
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,000</u></b>		
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<b><u>100,000</u></b>		
C02140	Registration		100,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>340,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>340,000</u></b>		
C03806	Citizenship nationalization passport & copyright		100,000		
C03829	Other Receipts Fees, Fines and Forfeitures		140,000		
C03835	Arms License Fees		100,000		
<b>TOTAL</b>			<b>884,000</b>		

## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1001</b>	<b>Deputy Commissioner Skardu</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>			<b><u>4,000,000</u></b>	<b><u>1,689,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>			<b><u>4,000,000</u></b>	<b><u>1,689,000</u></b>
B01311	Fees for registering documents			4,000,000	1,689,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>918,000</u></b>		
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>918,000</u></b>		
B02735	Fines and penalties		918,000		
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,078,000</u></b>		
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<b><u>5,078,000</u></b>		
C02140	Registration		5,078,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>665,000</u></b>	<b><u>2,600,000</u></b>	<b><u>9,021,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>665,000</u></b>	<b><u>2,600,000</u></b>	<b><u>9,021,000</u></b>
C03806	Citizenship nationalization passport & copyright		250,000	100,000	1,798,000
C03829	Other Receipts Fees, Fines and Forfeitures			1,000,000	1,691,000
C03835	Arms License Fees		415,000	500,000	3,656,000
C03870	Others			1,000,000	1,876,000
<b>TOTAL</b>			<b>6,661,000</b>	<b>6,600,000</b>	<b>10,710,000</b>

## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SS1080</b>	<b>Deputy Commissioner Shigar</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>250,000</u>	<u>3,000,000</u>	<u>3,656,000</u>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u>250,000</u>	<u>3,000,000</u>	<u>3,656,000</u>
B01311	Fees for registering documents			3,000,000	3,656,000
B01312	Copying registered documents		250,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>222,000</u>		
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<u>222,000</u>		
B02735	Fines and penalties		222,000		
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>584,000</u>	<u>100,000</u>	<u>4,156,000</u>
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<u>140,000</u>		
C02140	Registration		140,000		
<b>C026</b>	<b>TOTAL LAW AND ORDER RECEIPTS</b>		<u>444,000</u>	<u>100,000</u>	<u>4,156,000</u>
C02638	Traffic fines		222,000	100,000	4,156,000
C02692	Explosive License/Renewal Receipt		222,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>540,000</u>	<u>55,000</u>	<u>26,342,000</u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<u>5,000</u>	<u>5,198,000</u>
C03545	Fees under Partnership Act 1932			5,000	5,198,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u>540,000</u>	<u>50,000</u>	<u>21,144,000</u>
C03806	Citizenship nationalization passport & copyright		180,000		3,656,000
C03829	Other Receipts Fees, Fines and Forfeitures		180,000		2,176,000
C03835	Arms License Fees		180,000		11,656,000
C03870	Others			50,000	3,656,000



## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011105 DISTRICT ADMINISTRATION**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
SS1080 Deputy Commissioner Shigar				
TOTAL		1,596,000	3,155,000	34,154,000

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## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1008 Superintendent of Police Astore</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>2,400,000</b></u>	<u><b>2,000,000</b></u>	<u><b>4,611,000</b></u>
<b>C026</b>	<b>TOTAL LAW AND ORDER RECEIPTS</b>		<u><b>2,400,000</b></u>	<u><b>2,000,000</b></u>	<u><b>4,611,000</b></u>
C02637	Motor driving License		1,200,000	1,000,000	2,656,000
C02638	Traffic fines			1,000,000	1,955,000
C02642	Others		1,200,000		
<b>TOTAL</b>			<b>2,400,000</b>	<b>2,000,000</b>	<b>4,611,000</b>

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## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1009 Superintendent of Police, Diamer</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>1,200,000</b></u>	<u><b>3,048,000</b></u>	<u><b>4,752,000</b></u>
<b>C026</b>	<b>TOTAL LAW AND ORDER RECEIPTS</b>		<u><b>1,200,000</b></u>	<u><b>3,048,000</b></u>	<u><b>4,752,000</b></u>
C02637	Motor driving License		600,000	1,000,000	2,656,000
C02638	Traffic fines			2,048,000	2,096,000
C02642	Others		600,000		
<b>TOTAL</b>			<b>1,200,000</b>	<b>3,048,000</b>	<b>4,752,000</b>

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## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1607 Superintendent of Police Gilgit</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>3,695,000</u></b>	<b><u>14,000,000</u></b>	<b><u>4,512,000</u></b>
<b>C026</b>	<b>TOTAL LAW AND ORDER RECEIPTS</b>		<b><u>3,695,000</u></b>	<b><u>14,000,000</u></b>	<b><u>4,512,000</u></b>
C02637	Motor driving License		1,845,000	4,000,000	2,156,000
C02638	Traffic fines			10,000,000	2,356,000
C02642	Others		1,850,000		
<b>TOTAL</b>			<b>3,695,000</b>	<b>14,000,000</b>	<b>4,512,000</b>

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## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1008 Superintendent of Police Ghanche</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>1,240,000</b></u>	<u><b>2,000,000</b></u>	<u><b>5,422,000</b></u>
<b>C026</b>	<b>TOTAL LAW AND ORDER RECEIPTS</b>		<u><b>1,240,000</b></u>	<u><b>2,000,000</b></u>	<u><b>5,422,000</b></u>
C02637	Motor driving License		620,000	1,000,000	2,016,000
C02638	Traffic fines			1,000,000	3,406,000
C02642	Others		620,000		
<b>TOTAL</b>			<b>1,240,000</b>	<b>2,000,000</b>	<b>5,422,000</b>

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## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1008 Superintendent of Police Ghizer</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>2,800,000</b></u>	<u><b>4,400,000</b></u>	<u><b>6,962,000</b></u>
<b>C026</b>	<b>TOTAL LAW AND ORDER RECEIPTS</b>		<u><b>2,800,000</b></u>	<u><b>4,400,000</b></u>	<u><b>6,962,000</b></u>
C02637	Motor driving License		1,400,000	1,800,000	3,656,000
C02638	Traffic fines			2,600,000	3,306,000
C02642	Others		1,400,000		
<b>TOTAL</b>			<b>2,800,000</b>	<b>4,400,000</b>	<b>6,962,000</b>

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## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HN1004 Superintendent of Police Hunza</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>1,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>9,127,000</b></u>
<b>C026</b>	<b>TOTAL LAW AND ORDER RECEIPTS</b>		<u><b>1,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>9,127,000</b></u>
C02637	Motor driving License		500,000	1,000,000	5,656,000
C02638	Traffic fines			1,000,000	3,471,000
C02642	Others		500,000		
<b>TOTAL</b>			<b>1,000,000</b>	<b>2,000,000</b>	<b>9,127,000</b>

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## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NG1081 Superintendent of Police Nagar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,360,000</u>	<u>2,000,000</u>	<u>5,062,000</u>
C026	TOTAL LAW AND ORDER RECEIPTS		<u>1,360,000</u>	<u>2,000,000</u>	<u>5,062,000</u>
C02637	Motor driving License		680,000	1,000,000	3,156,000
C02638	Traffic fines			1,000,000	1,906,000
C02642	Others		680,000		
<b>TOTAL</b>			<b>1,360,000</b>	<b>2,000,000</b>	<b>5,062,000</b>

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## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>RG1082 Superintendent of Police Kharmang</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>940,000</u></b>	<b><u>1,186,000</u></b>	<b><u>8,812,000</u></b>
<b>C026</b>	<b>TOTAL LAW AND ORDER RECEIPTS</b>		<b><u>940,000</u></b>	<b><u>1,186,000</u></b>	<b><u>8,812,000</u></b>
C02637	Motor driving License		470,000	686,000	4,156,000
C02638	Traffic fines			500,000	4,656,000
C02642	Others		470,000		
<b>TOTAL</b>			<b>940,000</b>	<b>1,186,000</b>	<b>8,812,000</b>

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## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1010</b>	<b>Superintendent of Police Skardu</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>3,900,000</b></u>	<u><b>4,000,000</b></u>	<u><b>4,719,000</b></u>
<b>C026</b>	<b>TOTAL LAW AND ORDER RECEIPTS</b>		<u><b>3,900,000</b></u>	<u><b>4,000,000</b></u>	<u><b>4,719,000</b></u>
C02637	Motor driving License		1,950,000	2,000,000	2,656,000
C02638	Traffic fines			2,000,000	2,063,000
C02642	Others		1,950,000		
<b>TOTAL</b>			<b>3,900,000</b>	<b>4,000,000</b>	<b>4,719,000</b>

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## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SS1082</b>	<b>Superintendent of Police Shigar</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>800,000</b></u>	<u><b>1,250,000</b></u>	<u><b>6,612,000</b></u>
<b>C026</b>	<b>TOTAL LAW AND ORDER RECEIPTS</b>		<u><b>800,000</b></u>	<u><b>1,250,000</b></u>	<u><b>6,612,000</b></u>
C02637	Motor driving License		400,000	250,000	3,956,000
C02638	Traffic fines			1,000,000	2,656,000
C02642	Others		400,000		
<b>TOTAL</b>			<b>800,000</b>	<b>1,250,000</b>	<b>6,612,000</b>

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## HOME &amp; PRISON

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1789 Secretary Home &amp; Perison Gilgit</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>3,800,000</b></u>	<u><b>2,550,000</b></u>	<u><b>4,596,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>3,800,000</b></u>	<u><b>2,550,000</b></u>	<u><b>4,596,000</b></u>
C03829	Other Receipts Fees, Fines and Forfeitures		3,800,000		
C03867	Fee for renewal of licences of Private Security Co			2,550,000	4,596,000
<b>TOTAL</b>			<b>3,800,000</b>	<b>2,550,000</b>	<b>4,596,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
ASTORE		2,405,000	2,600,000	7,044,000
DIAMER		3,108,000	4,600,000	12,216,000
GHANCHE		3,291,000	2,650,000	7,694,000
GHIZER		4,400,000	4,591,000	9,894,000
GILGIT		18,283,000	10,147,000	21,688,000
HUNZA		1,215,000	1,180,000	6,094,000
KHARMANG		239,000	1,380,000	6,334,000
NAGAR		239,000	560,000	5,594,000
SHIGAR		342,000	1,200,000	6,254,000
SKARDU		16,478,000	5,600,000	17,188,000
<b>TOTAL</b>		<b>50,000,000</b>	<b>34,508,000</b>	<b>100,000,000</b>

## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## FUNCTION WISE SUMMARY

## HEAD OF DEPARTMENT:LIVESTOCK- DAIRY DEVELOPMENT AND POULTRY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042101	ADMINISTRATION/LAND COMMISSION		19,374,000	18,761,000	51,116,000
042106	ANIMAL HUSBADARY		11,000,000	5,347,000	8,947,000
042501	ADMINISTRATION		8,090,000	9,100,000	34,990,000
042601	ADMINISTRATION		11,536,000	1,300,000	4,947,000
<b>TOTAL</b>			<b>50,000,000</b>	<b>34,508,000</b>	<b>100,000,000</b>

## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AT1042	Deputy Director Agriculture Astore		1,368,000	1,500,000	3,447,000
AT1044	Assistant Director Fishries Astore		1,037,000	1,100,000	3,597,000
DM1035	Deputy Director Agriculture Diamer		2,064,000	2,800,000	5,472,000
DM1037	DDO Office Fisheries Diamer		1,044,000	1,100,000	3,597,000
DM1708	Deputy Director Agriculture Research Diamer			700,000	3,147,000
GL1618	Deputy Director Agriculture, Gigit		2,201,000	2,300,000	4,947,000
GL1625	Deputy Director Poultry Production GB Gilgit		11,000,000	5,347,000	8,947,000
GL1629	Assistant Director Fisheries Gilgit		1,316,000	1,600,000	4,447,000
GL1811	Director Mountain Agriculture Research System in Gilgit-Baltistan		3,766,000	900,000	3,347,000
GN1042	Deputy Director Agriculture Ghanche		2,246,000	1,550,000	4,047,000
GN1046	DDO Office Fisheries Ghanche		1,045,000	1,100,000	3,647,000
GZ1050	Deputy Director Agriculture Ghizer		2,991,000	2,991,000	5,447,000
GZ1054	DDO Office Fisheries Ghizer		1,409,000	1,600,000	4,447,000
HN1006	Deputy Director Agriculture Hunza		976,000	980,000	3,447,000
HN1040	Assistant Director Fisheries Hunza		239,000	200,000	2,647,000
NG1001	Assistant Director Fisheries Nagar		239,000	200,000	2,647,000

## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NG1002	Deputy Director Agriculture Nagar			360,000	2,947,000
RG1001	Assistant Director Fisheries Kharmang		239,000	250,000	2,707,000
RG1002	Deputy Director Agriculture Kharmang			1,130,000	3,627,000
SD1066	Deputy Director Agriculture Skardu		3,762,000	2,300,000	4,947,000
SD1068	Deputy Director Livestock and Dairy Development Skardu		11,536,000	1,300,000	4,947,000
SD1070	Assistant Director Fisheries Skardu		1,180,000	1,600,000	4,447,000
SD1708	Deputy Director Agriculture Research Skardu			400,000	2,847,000
SS1007	Assistant Director Fisheries Shigar		342,000	350,000	2,807,000
SS1008	Deputy Director Agriculture Shigar			850,000	3,447,000
<b>TOTAL</b>			<b>50,000,000</b>	<b>34,508,000</b>	<b>100,000,000</b>



## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>50,000,000</u>	<u>34,508,000</u>	<u>100,000,000</u>
<b>C031</b>	<b>ECONOMIC SERVICES RECEIPTS FOOD &amp;</b>		<u>19,374,000</u>	<u>18,761,000</u>	<u>51,116,000</u>
C03116	Agriculture Receipts		19,374,000	11,631,000	28,854,000
C03117	Receipts from experimental Farms			1,300,000	6,194,000
C03130	Agricultural Receipts from Government gardens			5,830,000	16,068,000
<b>C032</b>	<b>ECO. SERVICE REC.FISHERIES, ANIMAL</b>		<u>30,626,000</u>	<u>15,747,000</u>	<u>48,884,000</u>
C03201	Ordinary receipts		8,090,000	9,100,000	34,990,000
C03223	Receipts from Livestock Farms		22,536,000	6,647,000	13,894,000
<b>NET TOTAL</b>			<b>50,000,000</b>	<b>34,508,000</b>	<b>100,000,000</b>

## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1042 Deputy Director Agriculture Astore</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,368,000</b></u>	<u><b>1,500,000</b></u>	<u><b>3,447,000</b></u>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<u><b>1,368,000</b></u>	<u><b>1,500,000</b></u>	<u><b>3,447,000</b></u>
C03116	Agriculture Receipts		1,368,000	1,500,000	3,447,000
<b>TOTAL</b>			<b>1,368,000</b>	<b>1,500,000</b>	<b>3,447,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1035 Deputy Director Agriculture Diamer</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>2,064,000</b></u>	<u><b>2,800,000</b></u>	<u><b>5,472,000</b></u>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<u><b>2,064,000</b></u>	<u><b>2,800,000</b></u>	<u><b>5,472,000</b></u>
C03116	Agriculture Receipts		2,064,000	2,800,000	5,472,000
<b>TOTAL</b>			<b>2,064,000</b>	<b>2,800,000</b>	<b>5,472,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1708 Deputy Director Agriculture Research Diamer</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>700,000</b></u>	<u><b>3,147,000</b></u>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>			<u><b>700,000</b></u>	<u><b>3,147,000</b></u>
C03116	Agriculture Receipts			700,000	3,147,000
<b>TOTAL</b>				<b>700,000</b>	<b>3,147,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1618 Deputy Director Agriculture, Gigit</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>2,201,000</b></u>	<u><b>2,300,000</b></u>	<u><b>4,947,000</b></u>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<u><b>2,201,000</b></u>	<u><b>2,300,000</b></u>	<u><b>4,947,000</b></u>
C03116	Agriculture Receipts		2,201,000	2,300,000	4,947,000
<b>TOTAL</b>			<b>2,201,000</b>	<b>2,300,000</b>	<b>4,947,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1811</b>	<b>Director Mountain Agriculture Research System in Gilgit-Baltistan</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,766,000</u></b>	<b><u>900,000</u></b>	<b><u>3,347,000</u></b>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>3,766,000</u></b>	<b><u>900,000</u></b>	<b><u>3,347,000</u></b>
C03116	Agriculture Receipts		3,766,000		
C03117	Receipts from experimental Farms			900,000	3,347,000
<b>TOTAL</b>			<b>3,766,000</b>	<b>900,000</b>	<b>3,347,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1042 Deputy Director Agriculture Ghanche</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>2,246,000</b></u>	<u><b>1,550,000</b></u>	<u><b>4,047,000</b></u>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<u><b>2,246,000</b></u>	<u><b>1,550,000</b></u>	<u><b>4,047,000</b></u>
C03116	Agriculture Receipts		2,246,000		
C03130	Agricultural Receipts from Government gardens			1,550,000	4,047,000
<b>TOTAL</b>			<b>2,246,000</b>	<b>1,550,000</b>	<b>4,047,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1050 Deputy Director Agriculture Ghizer</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>2,991,000</b></u>	<u><b>2,991,000</b></u>	<u><b>5,447,000</b></u>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<u><b>2,991,000</b></u>	<u><b>2,991,000</b></u>	<u><b>5,447,000</b></u>
C03116	Agriculture Receipts		2,991,000	2,991,000	5,447,000
<b>TOTAL</b>			<b>2,991,000</b>	<b>2,991,000</b>	<b>5,447,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HN1006 Deputy Director Agriculture Hunza</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>976,000</b></u>	<u><b>980,000</b></u>	<u><b>3,447,000</b></u>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<u><b>976,000</b></u>	<u><b>980,000</b></u>	<u><b>3,447,000</b></u>
C03116	Agriculture Receipts		976,000	980,000	3,447,000
<b>TOTAL</b>			<b>976,000</b>	<b>980,000</b>	<b>3,447,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NG1002 Deputy Director Agriculture Nagar					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>360,000</u>	<u>2,947,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>360,000</u>	<u>2,947,000</u>
C03116	Agriculture Receipts			360,000	2,947,000
<b>TOTAL</b>				<b>360,000</b>	<b>2,947,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>RG1002 Deputy Director Agriculture Kharmang</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>1,130,000</u></b>	<b><u>3,627,000</u></b>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>			<b><u>1,130,000</u></b>	<b><u>3,627,000</u></b>
C03130	Agricultural Receipts from Government gardens			1,130,000	3,627,000
<b>TOTAL</b>				<b>1,130,000</b>	<b>3,627,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1066 Deputy Director Agriculture Skardu</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>3,762,000</b></u>	<u><b>2,300,000</b></u>	<u><b>4,947,000</b></u>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<u><b>3,762,000</b></u>	<u><b>2,300,000</b></u>	<u><b>4,947,000</b></u>
C03116	Agriculture Receipts		3,762,000		
C03130	Agricultural Receipts from Government gardens			2,300,000	4,947,000
<b>TOTAL</b>			<b>3,762,000</b>	<b>2,300,000</b>	<b>4,947,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1708</b>	<b>Deputy Director Agriculture Research Skardu</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>400,000</b></u>	<u><b>2,847,000</b></u>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>			<u><b>400,000</b></u>	<u><b>2,847,000</b></u>
C03117	Receipts from experimental Farms			400,000	2,847,000
<b>TOTAL</b>				<b>400,000</b>	<b>2,847,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SS1008</b>	<b>Deputy Director Agriculture Shigar</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>850,000</b></u>	<u><b>3,447,000</b></u>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>			<u><b>850,000</b></u>	<u><b>3,447,000</b></u>
C03130	Agricultural Receipts from Government gardens			850,000	3,447,000
<b>TOTAL</b>				<b>850,000</b>	<b>3,447,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBADARY**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1625</b>	<b>Deputy Director Poultry Production GB Gilgit</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>11,000,000</u></b>	<b><u>5,347,000</u></b>	<b><u>8,947,000</u></b>
<b>C032</b>	<b>TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL</b>		<b><u>11,000,000</u></b>	<b><u>5,347,000</u></b>	<b><u>8,947,000</u></b>
C03223	Receipts from Livestock Farms		11,000,000	5,347,000	8,947,000
<b>TOTAL</b>			<b>11,000,000</b>	<b>5,347,000</b>	<b>8,947,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1044 Assistant Director Fishries Astore</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,037,000</b></u>	<u><b>1,100,000</b></u>	<u><b>3,597,000</b></u>
<b>C032</b>	<b>TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL</b>		<u><b>1,037,000</b></u>	<u><b>1,100,000</b></u>	<u><b>3,597,000</b></u>
C03201	Ordinary receipts		1,037,000	1,100,000	3,597,000
<b>TOTAL</b>			<b>1,037,000</b>	<b>1,100,000</b>	<b>3,597,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1037 DDO Office Fisheries Diamer</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,044,000</u></b>	<b><u>1,100,000</u></b>	<b><u>3,597,000</u></b>
<b>C032</b>	<b>TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL</b>		<b><u>1,044,000</u></b>	<b><u>1,100,000</u></b>	<b><u>3,597,000</u></b>
C03201	Ordinary receipts		1,044,000	1,100,000	3,597,000
<b>TOTAL</b>			<b>1,044,000</b>	<b>1,100,000</b>	<b>3,597,000</b>

## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1629 Assistant Director Fisheries Gilgit</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,316,000</b></u>	<u><b>1,600,000</b></u>	<u><b>4,447,000</b></u>
<b>C032</b>	<b>TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL</b>		<u><b>1,316,000</b></u>	<u><b>1,600,000</b></u>	<u><b>4,447,000</b></u>
C03201	Ordinary receipts		1,316,000	1,600,000	4,447,000
<b>TOTAL</b>			<b>1,316,000</b>	<b>1,600,000</b>	<b>4,447,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1046 DDO Office Fisheries Ghanche</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,045,000</b></u>	<u><b>1,100,000</b></u>	<u><b>3,647,000</b></u>
<b>C032</b>	<b>TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL</b>		<u><b>1,045,000</b></u>	<u><b>1,100,000</b></u>	<u><b>3,647,000</b></u>
C03201	Ordinary receipts		1,045,000	1,100,000	3,647,000
<b>TOTAL</b>			<b>1,045,000</b>	<b>1,100,000</b>	<b>3,647,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1054 DDO Office Fisheries Ghizer</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,409,000</b></u>	<u><b>1,600,000</b></u>	<u><b>4,447,000</b></u>
<b>C032</b>	<b>TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL</b>		<u><b>1,409,000</b></u>	<u><b>1,600,000</b></u>	<u><b>4,447,000</b></u>
C03201	Ordinary receipts		1,409,000	1,600,000	4,447,000
<b>TOTAL</b>			<b>1,409,000</b>	<b>1,600,000</b>	<b>4,447,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HN1040 Assistant Director Fisheries Hunza</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>239,000</b></u>	<u><b>200,000</b></u>	<u><b>2,647,000</b></u>
<b>C032</b>	<b>TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL</b>		<u><b>239,000</b></u>	<u><b>200,000</b></u>	<u><b>2,647,000</b></u>
C03201	Ordinary receipts		239,000	200,000	2,647,000
<b>TOTAL</b>			<b>239,000</b>	<b>200,000</b>	<b>2,647,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>NG1001 Assistant Director Fisheries Nagar</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>239,000</b></u>	<u><b>200,000</b></u>	<u><b>2,647,000</b></u>
<b>C032</b>	<b>TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL</b>		<u><b>239,000</b></u>	<u><b>200,000</b></u>	<u><b>2,647,000</b></u>
C03201	Ordinary receipts		239,000	200,000	2,647,000
<b>TOTAL</b>			<b>239,000</b>	<b>200,000</b>	<b>2,647,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>RG1001 Assistant Director Fisheries Kharmang</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>239,000</b></u>	<u><b>250,000</b></u>	<u><b>2,707,000</b></u>
<b>C032</b>	<b>TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL</b>		<u><b>239,000</b></u>	<u><b>250,000</b></u>	<u><b>2,707,000</b></u>
C03201	Ordinary receipts		239,000	250,000	2,707,000
<b>TOTAL</b>			<b>239,000</b>	<b>250,000</b>	<b>2,707,000</b>

## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1070 Assistant Director Fisheries Skardu</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,180,000</b></u>	<u><b>1,600,000</b></u>	<u><b>4,447,000</b></u>
<b>C032</b>	<b>TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL</b>		<u><b>1,180,000</b></u>	<u><b>1,600,000</b></u>	<u><b>4,447,000</b></u>
C03201	Ordinary receipts		1,180,000	1,600,000	4,447,000
<b>TOTAL</b>			<b>1,180,000</b>	<b>1,600,000</b>	<b>4,447,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SS1007</b>	<b>Assistant Director Fisheries Shigar</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>342,000</b></u>	<u><b>350,000</b></u>	<u><b>2,807,000</b></u>
<b>C032</b>	<b>TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL</b>		<u><b>342,000</b></u>	<u><b>350,000</b></u>	<u><b>2,807,000</b></u>
C03201	Ordinary receipts		342,000	350,000	2,807,000
<b>TOTAL</b>			<b>342,000</b>	<b>350,000</b>	<b>2,807,000</b>

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## AGRICULTURE, LIVESTOCK &amp; FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1068</b>	<b>Deputy Director Livestock and Dairy Development Skardu</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>11,536,000</u></b>	<b><u>1,300,000</u></b>	<b><u>4,947,000</u></b>
<b>C032</b>	<b>TOTAL ECO. SERVICE REC.FISHERIES, ANIMAL</b>		<b><u>11,536,000</u></b>	<b><u>1,300,000</u></b>	<b><u>4,947,000</u></b>
C03223	Receipts from Livestock Farms		11,536,000	1,300,000	4,947,000
<b>TOTAL</b>			<b>11,536,000</b>	<b>1,300,000</b>	<b>4,947,000</b>

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## EDUCATION DEPARTMENT

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
ASTORE		1,108,000	194,000	612,000
DIAMER		865,000	414,000	1,301,000
GHANCHE		1,743,000	284,000	690,000
GHIZER		791,000	650,000	1,561,000
GILGIT		5,200,000	2,481,000	3,734,000
HUNZA		1,005,000	464,000	1,029,000
KHARMANG		216,000	130,000	337,000
NAGAR		531,000	130,000	334,000
PROVINCIAL		147,000	2,295,000	3,370,000
SHIGAR		230,000	130,000	316,000
SKARDU		2,164,000	1,402,000	1,716,000
<b>TOTAL</b>		<b>14,000,000</b>	<b>8,574,000</b>	<b>15,000,000</b>

## EDUCATION DEPARTMENT

## FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:

EDUCATION DEPARTMENT

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
045702	BUILDING AND STRUCTURE			2,135,000	2,697,000
091103	ADMINISTRATION		1,732,000	2,500,000	3,647,000
092101	SECONDARY EDUCATION		8,227,000	642,000	832,000
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		3,925,000	2,977,000	7,638,000
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON		116,000		
096101	SECRETARIAT / POLICY / CURRICULUM			320,000	186,000
<b>TOTAL</b>			<b>14,000,000</b>	<b>8,574,000</b>	<b>15,000,000</b>

## EDUCATION DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AT1011	Deputy Director Education Office Astore		147,000		
AT1016	Principal Boys Inter College Astore		80,000	194,000	404,000
AT1022	Boys High School Astore		147,000		104,000
AT1026	Boys High School Dirlabala		147,000		
AT1028	Boys High School Minimarg Astore		147,000		
AT1034	Boys High School Qamri		147,000		
AT1075	Girls High School Eidgah Astore				104,000
AT1076	Boys High School Pakora Astore		147,000		
AT1081	Girls High School Bunji Astore		146,000		
DM1014	Deputy Director Education Office Diamer			254,000	427,000
DM1019	Principal Boys Degree College Chilas		80,000	130,000	413,000
DM1020	Boys High School Chilas				104,000
DM1025	Boys High School Tangir		147,000		
DM1029	Boys High School Manikal		147,000		
DM1086	Boys High School Niat Diamer		147,000		
DM1089	Boys High School Khanbari Diamer		147,000		
DM1092	Boys High School Takia Diamer		147,000		
DM1099	Boys Inter College Tangir Diamer		50,000	30,000	357,000

## EDUCATION DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DM1106	Executive Engineer Works(Education) Diamer-Astore Division			500,000	243,000
GL1102	Chief Engineer Works Education Department GB Gilgit			585,000	1,568,000
GL1106	Executive Engineer Works(Education) Gilgit Division			500,000	483,000
GL1505	Girls High School Oshikhandass		147,000		
GL1511	Boys High School Sharote		147,000		
GL1548	Principal Boys Inter College Jagir Basin		80,000	40,000	385,000
GL1574	Directorate of Education GB Gilgit		147,000	182,000	457,000
GL1575	Director Education (Planning) Gilgit-Baltistan			320,000	186,000
GL1576	Deputy Director Education Office Gilgit		410,000	254,000	427,000
GL1578	Principal FG Post Graduate College Jutia		410,000	294,000	310,000
GL1579	Principal FG Degree College Muhammadabad Danyore		190,000	130,000	298,000
GL1580	Principal FG Degree College for Women Gilgit		466,000	31,000	316,000
GL1581	Boys High School No.1 Gilgit		147,000	200,000	104,000
GL1582	Boys High School No.2 Gilgit		147,000		104,000
GL1583	Girls High School Kashrote		147,000	200,000	104,000
GL1584	Boys High School Amphary		147,000	121,000	104,000
GL1585	Boys High School Kashrote		147,000		
GL1586	Girls High School No1 Gilgit			121,000	104,000

## EDUCATION DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GL1587	Girls High School No2 Gilgit		147,000		
GL1588	Boys High School Danyore		147,000		
GL1589	Boys High School Nomal		147,000		
GL1590	Boys High School Rahimabad		147,000		
GL1599	Boys High School Oshikhandass		147,000		
GL1600	Boys High School Jalalabad		147,000		
GL1601	Boys High School Sassi Haramosh		147,000		
GL1602	Boys High School Demote Sai		147,000		
GL1604	Boys High School Datuchi		147,000		
GL1701	Girls High School Jutial Gilgit		147,000		
GL1702	Boys High School Minawar Gilgit		147,000		
GL1703	Girls High School Konodass Gilgit		147,000		
GL1704	Deputy Director Special Education Gilgit Gilgit		116,000		
GL1724	Principal Ruth Pfau Girls Inter College Sultanabad Danyore			30,000	313,000
GL1726	Principal Elementary College for Women J		147,000	294,000	431,000
GL1727	Principal FG College of Education Gilgit			294,000	404,000
GL1734	Girls High School Danyore Gilgit		147,000		
GL1736	Girls High School Jagir Basin Gilgit		147,000		

## EDUCATION DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GL1817	Boys High School Jageer Baseen Gilgit (Secondary)		147,000		
GN1013	Deputy Director Education Officer Ghahch		147,000	154,000	377,000
GN1018	Principal Boys Inter College Khaplu		126,000	130,000	313,000
GN1020	Boys High School Siksa		147,000		
GN1022	Boys High School Thagus		147,000		
GN1024	Boys High School Khaplu		147,000		
GN1028	Boys High School Thalay		147,000		
GN1030	Girls High School Khaplu Ghanche		147,000		
GN1032	Boys High School Ghowari Ghanche		147,000		
GN1066	Boys High School Purtak Ghanche		147,000		
GN1084	Boys High School Khaplu Bala Ghanche		147,000		
GN1085	Boys High School Machulo Ghanche		147,000		
GN1086	Boys High School Surmo Ghanche		147,000		
GZ1022	Principal Boys Inter College Gahkuch		80,000	130,000	289,000
GZ1084	PRINCIPAL INTER COLLEGE GUPIS		145,000	130,000	301,000
GZ1087	PRINCIPAL GIRLS INTER COLLEGE GHIZER		145,000	130,000	289,000
GZ1089	PRINCIPAL INTER COLLEGE TAUSE YASIN		127,000	130,000	289,000



## EDUCATION DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GZ1095	Govt. Inter College Chatorkhand Ghizer		147,000	130,000	289,000
GZ1096	Girls Inter College Taous Yasin Ghizer		147,000		104,000
HN1007	Boys High School Aliabad		147,000		
HN1012	Boys High School Gulmit Gojal		147,000		
HN1013	Boys High School Hindi Hunza		147,000		
HN1016	Deputy Director Education Hunza		147,000	204,000	377,000
HN1018	Girls High School Karimabad Hunza		147,000		
HN1021	Principal Degree College Aliabad		80,000	130,000	310,000
HN1022	Principal Girls Degree College Karimabad		190,000	130,000	342,000
HN1101	Principal Degree College Moorkhun Gojal Hunza		147,000	130,000	360,000
NG1101	Deputy Director Education Nagar		147,000		
NG1102	Principal Boys Inter College Chalt Nagar		90,000	130,000	334,000
NG1105	Boys High School Chalt Nagar		147,000		
NG1107	Girls Higher Secondary School Gulmat Nagar		147,000		
RG1102	Principal Inter College Kharmang		69,000	130,000	337,000
RG1105	Boys High School Olding Kharmang		147,000		

## EDUCATION DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SD1027	Regional Director of Education Skardu		147,000	370,000	347,000
SD1029	Deputy Director Education Office Skardu		146,000		
SD1034	Principal Boys Degree College Skardu		486,000	194,000	316,000
SD1038	Principal Inter College for Women Skardu		428,000	194,000	337,000
SD1040	Principal Elementary College for Women		147,000	494,000	400,000
SD1043	Boys High School Skardu		147,000		
SD1047	Boys High School Sukamaidan		147,000		
SD1105	Girls Model School Kushmarah Skardu		146,000		
SD1106	Executive Engineer Works(Education) Baltistan Division			550,000	403,000
SD1121	Principal Inter College Gamba Skardu		78,000	150,000	316,000
SD1127	Boys High School Hussainabad Skardu		146,000		
SD1131	Boys High School Kachura Skardu		146,000		
SS1102	Principal Inter College Shigar		84,000	130,000	316,000
SS1109	Girls High School Shigar		146,000		
<b>TOTAL</b>			<b>14,000,000</b>	<b>8,574,000</b>	<b>15,000,000</b>

**EDUCATION DEPARTMENT**  
**OBJECT WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u><b>14,000,000</b></u>	<u><b>5,071,000</b></u>	<u><b>10,203,000</b></u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>			<u><b>152,000</b></u>	<u><b>666,000</b></u>
C02701	Building Rent			152,000	666,000
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u><b>14,000,000</b></u>	<u><b>4,919,000</b></u>	<u><b>9,537,000</b></u>
C02801	Fees Government University Art Colleges			781,000	1,456,000
C02807	Fees & Other Receipts, Government Special				1,080,000
C02813	Education - General Admission Fee		13,853,000	1,148,000	4,706,000
C02814	Education - General Recoveries of			30,000	133,000
C02818	Education - Others		147,000	2,960,000	2,162,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>3,503,000</b></u>	<u><b>4,797,000</b></u>
<b>C033</b>	<b>ECONOMIC SERVICES RECEIPTS FORESTS</b>				<u><b>84,000</b></u>
C03301	Timber remov Agencies-Timber				84,000
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<u><b>2,355,000</b></u>	<u><b>2,512,000</b></u>
C03503	Others			2,355,000	2,512,000
<b>C038</b>	<b>OTHERS</b>			<u><b>1,148,000</b></u>	<u><b>2,201,000</b></u>
C03802	Sale of stores and materials			532,000	1,262,000
C03805	Rent, Rates and Taxes			616,000	939,000
<b>NET TOTAL</b>			<b>14,000,000</b>	<b>8,574,000</b>	<b>15,000,000</b>

## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDING AND STRUCTURE**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1106</b>	<b>Executive Engineer Works(Education) Diamer-Astore Division</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>51,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>				<b><u>51,000</u></b>
C02818	Education - Others				51,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>500,000</u></b>	<b><u>192,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>500,000</u></b>	<b><u>131,000</u></b>
C03503	Others			500,000	131,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>61,000</u></b>
C03802	Sale of stores and materials				61,000
<b>TOTAL</b>				<b>500,000</b>	<b>243,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDING AND STRUCTURE**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1102</b>	<b>Chief Engineer Works Education Department GB Gilgit</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>511,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>				<b><u>511,000</u></b>
C02818	Education - Others				511,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>585,000</u></b>	<b><u>1,057,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>585,000</u></b>	<b><u>1,011,000</u></b>
C03503	Others			585,000	1,011,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>46,000</u></b>
C03802	Sale of stores and materials				46,000
<b>TOTAL</b>				<b>585,000</b>	<b>1,568,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDING AND STRUCTURE**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1106</b>	<b>Executive Engineer Works(Education) Gilgit Division</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>				<b><u>211,000</u></b>
C02818	Education - Others				211,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>500,000</u></b>	<b><u>272,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>500,000</u></b>	<b><u>211,000</u></b>
C03503	Others			500,000	211,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>61,000</u></b>
C03802	Sale of stores and materials				61,000
<b>TOTAL</b>				<b>500,000</b>	<b>483,000</b>

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**EDUCATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 045702 BUILDING AND STRUCTURE**

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1106</b>	<b>Executive Engineer Works(Education) Baltistan Division</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u><b>50,000</b></u>	<u><b>211,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<u><b>50,000</b></u>	<u><b>211,000</b></u>
C02818	Education - Others			50,000	211,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>500,000</b></u>	<u><b>192,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<u><b>500,000</b></u>	<u><b>131,000</b></u>
C03503	Others			500,000	131,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<u><b>61,000</b></u>
C03802	Sale of stores and materials				61,000
<b>TOTAL</b>				<b>550,000</b>	<b>403,000</b>

**EDUCATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 091103 ADMINISTRATION**

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1011 Deputy Director Education Office Astore</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		



**EDUCATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 091103 ADMINISTRATION**

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1014 Deputy Director Education Office Diamer</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>100,000</u></b>	<b><u>243,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>111,000</u></b>
C02701	Building Rent				111,000
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>100,000</u></b>	<b><u>132,000</u></b>
C02807	Fees & Other Receipts, Government Special Schools				21,000
C02818	Education - Others			100,000	111,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>154,000</u></b>	<b><u>184,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>				<b><u>21,000</u></b>
C03301	Timber remov Agencies-Timber				21,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>61,000</u></b>
C03503	Others				61,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>154,000</u></b>	<b><u>102,000</u></b>
C03802	Sale of stores and materials			100,000	31,000
C03805	Rent, Rates and Taxes			54,000	71,000
<b>TOTAL</b>				<b>254,000</b>	<b>427,000</b>

**EDUCATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 091103 ADMINISTRATION**

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1574</b>	<b>Directorate of Education GB Gilgit</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>	<u><b>62,000</b></u>	<u><b>154,000</b></u>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>			<u><b>52,000</b></u>	<u><b>111,000</b></u>
C02701	Building Rent			52,000	111,000
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>	<u><b>10,000</b></u>	<u><b>43,000</b></u>
C02813	Education - General Admission Fee		147,000		
C02814	Education - General Recoveries of Overpayments			10,000	12,000
C02818	Education - Others				31,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>120,000</b></u>	<u><b>303,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u><b>211,000</b></u>
C03503	Others				211,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>120,000</b></u>	<u><b>92,000</b></u>
C03802	Sale of stores and materials			20,000	61,000
C03805	Rent, Rates and Taxes			100,000	31,000
<b>TOTAL</b>			<b>147,000</b>	<b>182,000</b>	<b>457,000</b>

## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1576 Deputy Director Education Office Gilgit</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>410,000</u></b>	<b><u>200,000</u></b>	<b><u>243,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>111,000</u></b>
C02701	Building Rent				111,000
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>410,000</u></b>	<b><u>200,000</u></b>	<b><u>132,000</u></b>
C02807	Fees & Other Receipts, Government Special Schools				21,000
C02813	Education - General Admission Fee		410,000		
C02818	Education - Others			200,000	111,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>54,000</u></b>	<b><u>184,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>				<b><u>21,000</u></b>
C03301	Timber remov Agencies-Timber				21,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>61,000</u></b>
C03503	Others				61,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>54,000</u></b>	<b><u>102,000</u></b>
C03802	Sale of stores and materials				31,000
C03805	Rent, Rates and Taxes			54,000	71,000
<b>TOTAL</b>			<b>410,000</b>	<b>254,000</b>	<b>427,000</b>

**EDUCATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 091103 ADMINISTRATION**

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1726 Principal Elementary College for Women J</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>	<u><b>294,000</b></u>	<u><b>376,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>	<u><b>294,000</b></u>	<u><b>376,000</b></u>
C02801	Fees Government University Art Colleges			30,000	56,000
C02807	Fees & Other Receipts, Government Special Schools				111,000
C02813	Education - General Admission Fee		147,000	164,000	181,000
C02814	Education - General Recoveries of Overpayments				12,000
C02818	Education - Others			100,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<u><b>55,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u><b>12,000</b></u>
C03503	Others				12,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<u><b>43,000</b></u>
C03802	Sale of stores and materials				31,000
C03805	Rent, Rates and Taxes				12,000
<b>TOTAL</b>			<b>147,000</b>	<b>294,000</b>	<b>431,000</b>

## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1727 Principal FG College of Education Gilgit</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>294,000</u></b>	<b><u>364,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>294,000</u></b>	<b><u>364,000</u></b>
C02801	Fees Government University Art Colleges			30,000	56,000
C02807	Fees & Other Receipts, Government Special Schools				111,000
C02813	Education - General Admission Fee			164,000	181,000
C02818	Education - Others			100,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>40,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>16,000</u></b>
C03503	Others				16,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>24,000</u></b>
C03802	Sale of stores and materials				12,000
C03805	Rent, Rates and Taxes				12,000
<b>TOTAL</b>				<b>294,000</b>	<b>404,000</b>

**EDUCATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 091103 ADMINISTRATION**

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1013 Deputy Director Education Officer Ghahch</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>	<u><b>100,000</b></u>	<u><b>193,000</b></u>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>				<u><b>111,000</b></u>
C02701	Building Rent				111,000
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>	<u><b>100,000</b></u>	<u><b>82,000</b></u>
C02807	Fees & Other Receipts, Government Special Schools				21,000
C02813	Education - General Admission Fee		147,000		
C02818	Education - Others			100,000	61,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>54,000</b></u>	<u><b>184,000</b></u>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>				<u><b>21,000</b></u>
C03301	Timber remov Agencies-Timber				21,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u><b>61,000</b></u>
C03503	Others				61,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>54,000</b></u>	<u><b>102,000</b></u>
C03802	Sale of stores and materials				31,000
C03805	Rent, Rates and Taxes			54,000	71,000
<b>TOTAL</b>			<b>147,000</b>	<b>154,000</b>	<b>377,000</b>

**EDUCATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 091103 ADMINISTRATION**

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HN1016 Deputy Director Education Hunza</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>147,000</u></b>	<b><u>100,000</u></b>	<b><u>193,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>111,000</u></b>
C02701	Building Rent				111,000
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>147,000</u></b>	<b><u>100,000</u></b>	<b><u>82,000</u></b>
C02807	Fees & Other Receipts, Government Special Schools				21,000
C02813	Education - General Admission Fee		147,000		
C02818	Education - Others			100,000	61,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>104,000</u></b>	<b><u>184,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>				<b><u>21,000</u></b>
C03301	Timber remov Agencies-Timber				21,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>61,000</u></b>
C03503	Others				61,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>104,000</u></b>	<b><u>102,000</u></b>
C03802	Sale of stores and materials			50,000	31,000
C03805	Rent, Rates and Taxes			54,000	71,000
<b>TOTAL</b>			<b>147,000</b>	<b>204,000</b>	<b>377,000</b>

## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 091103 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NG1101 Deputy Director Education Nagar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>147,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>147,000</u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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**EDUCATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 091103 ADMINISTRATION**

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1027</b>	<b>Regional Director of Education Skardu</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>	<u><b>150,000</b></u>	<u><b>184,000</b></u>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>			<u><b>100,000</b></u>	<u><b>111,000</b></u>
C02701	Building Rent			100,000	111,000
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>	<u><b>50,000</b></u>	<u><b>73,000</b></u>
C02813	Education - General Admission Fee		147,000		
C02814	Education - General Recoveries of Overpayments				12,000
C02818	Education - Others			50,000	61,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>220,000</b></u>	<u><b>163,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<u><b>20,000</b></u>	<u><b>111,000</b></u>
C03503	Others			20,000	111,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>200,000</b></u>	<u><b>52,000</b></u>
C03802	Sale of stores and materials			100,000	31,000
C03805	Rent, Rates and Taxes			100,000	21,000
<b>TOTAL</b>			<b>147,000</b>	<b>370,000</b>	<b>347,000</b>

## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 091103 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1029</b>	<b>Deputy Director Education Office Skardu</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>146,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>146,000</b></u>		
C02813	Education - General Admission Fee		146,000		
<b>TOTAL</b>			<b>146,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1040</b>	<b>Principal Elementary College for Women</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>147,000</u>	<u>294,000</u>	<u>364,000</u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u>147,000</u>	<u>294,000</u>	<u>364,000</u>
C02801	Fees Government University Art Colleges			30,000	56,000
C02807	Fees & Other Receipts, Government Special Schools				111,000
C02813	Education - General Admission Fee		147,000	164,000	181,000
C02818	Education - Others			100,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>200,000</u>	<u>36,000</u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<u>200,000</u>	<u>12,000</u>
C03503	Others			200,000	12,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<u>24,000</u>
C03802	Sale of stores and materials				12,000
C03805	Rent, Rates and Taxes				12,000
<b>TOTAL</b>			<b>147,000</b>	<b>494,000</b>	<b>400,000</b>

## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1022</b>	<b>Boys High School Astore</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>147,000</u>		<u>52,000</u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u>147,000</u>		<u>52,000</u>
C02807	Fees & Other Receipts, Government Special Schools				21,000
C02813	Education - General Admission Fee		147,000		
C02818	Education - Others				31,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<u>52,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>				<u>52,000</u>
C03802	Sale of stores and materials				31,000
C03805	Rent, Rates and Taxes				21,000
<b>TOTAL</b>			<b>147,000</b>		<b>104,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1026 Boys High School Dirlabala</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1028 Boys High School Minimarg Astore</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AT1034	Boys High School Qamri				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>147,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>147,000</u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1075 Girls High School Eidgah Astore</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>52,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>				<b><u>52,000</u></b>
C02807	Fees & Other Receipts, Government Special Schools				21,000
C02818	Education - Others				31,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>52,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>52,000</u></b>
C03802	Sale of stores and materials				31,000
C03805	Rent, Rates and Taxes				21,000
<b>TOTAL</b>					<b>104,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1076 Boys High School Pakora Astore</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>147,000</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>147,000</u></b>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1081 Girls High School Bunji Astore</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>146,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>146,000</b></u>		
C02813	Education - General Admission Fee		146,000		
<b>TOTAL</b>			<b>146,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1020 Boys High School Chilas</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>52,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>				<b><u>52,000</u></b>
C02807	Fees & Other Receipts, Government Special Schools				21,000
C02818	Education - Others				31,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>52,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>52,000</u></b>
C03802	Sale of stores and materials				31,000
C03805	Rent, Rates and Taxes				21,000
<b>TOTAL</b>					<b>104,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**

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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1025 Boys High School Tangir</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1029 Boys High School Manikal</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1086 Boys High School Niat Diamer</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1089 Boys High School Khanbari Diamer</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1092 Boys High School Takia Diamer</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1505 Girls High School Oshikhandass</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1511 Boys High School Sharote</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1581 Boys High School No.1 Gilgit</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>147,000</u></b>	<b><u>100,000</u></b>	<b><u>52,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>147,000</u></b>	<b><u>100,000</u></b>	<b><u>52,000</u></b>
C02807	Fees & Other Receipts, Government Special Schools				21,000
C02813	Education - General Admission Fee		147,000		
C02818	Education - Others			100,000	31,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>100,000</u></b>	<b><u>52,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>100,000</u></b>	<b><u>52,000</u></b>
C03802	Sale of stores and materials			100,000	31,000
C03805	Rent, Rates and Taxes				21,000
<b>TOTAL</b>			<b>147,000</b>	<b>200,000</b>	<b>104,000</b>

## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1582</b>	<b>Boys High School No.2 Gilgit</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		<u><b>52,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		<u><b>52,000</b></u>
C02807	Fees & Other Receipts, Government Special Schools				21,000
C02813	Education - General Admission Fee		147,000		
C02818	Education - Others				31,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<u><b>52,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>				<u><b>52,000</b></u>
C03802	Sale of stores and materials				31,000
C03805	Rent, Rates and Taxes				21,000
<b>TOTAL</b>			<b>147,000</b>		<b>104,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1583 Girls High School Kashrote</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>147,000</u>	<u>100,000</u>	<u>52,000</u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u>147,000</u>	<u>100,000</u>	<u>52,000</u>
C02807	Fees & Other Receipts, Government Special Schools				21,000
C02813	Education - General Admission Fee		147,000		
C02818	Education - Others			100,000	31,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>100,000</u>	<u>52,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>100,000</u>	<u>52,000</u>
C03802	Sale of stores and materials			100,000	31,000
C03805	Rent, Rates and Taxes				21,000
<b>TOTAL</b>			<b>147,000</b>	<b>200,000</b>	<b>104,000</b>

## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1584 Boys High School Amphary</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>	<u><b>100,000</b></u>	<u><b>52,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>	<u><b>100,000</b></u>	<u><b>52,000</b></u>
C02807	Fees & Other Receipts, Government Special Schools				21,000
C02813	Education - General Admission Fee		147,000		
C02818	Education - Others			100,000	31,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>21,000</b></u>	<u><b>52,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>21,000</b></u>	<u><b>52,000</b></u>
C03802	Sale of stores and materials			21,000	31,000
C03805	Rent, Rates and Taxes				21,000
<b>TOTAL</b>			<b>147,000</b>	<b>121,000</b>	<b>104,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1585 Boys High School Kashrote</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1586 Girls High School No1 Gilgit</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>100,000</u></b>	<b><u>52,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>100,000</u></b>	<b><u>52,000</u></b>
C02807	Fees & Other Receipts, Government Special Schools				21,000
C02818	Education - Others			100,000	31,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>21,000</u></b>	<b><u>52,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>21,000</u></b>	<b><u>52,000</u></b>
C03802	Sale of stores and materials			21,000	31,000
C03805	Rent, Rates and Taxes				21,000
<b>TOTAL</b>				<b>121,000</b>	<b>104,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1587 Girls High School No2 Gilgit</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1588 Boys High School Danyore</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1589 Boys High School Nomal</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1590</b>	<b>Boys High School Rahimabad</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1599 Boys High School Oshikhandass</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1600</b>	<b>Boys High School Jalalabad</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1601 Boys High School Sassi Haramosh</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1602</b>	<b>Boys High School Demote Sai</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1604 Boys High School Datuchi</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1701</b>	<b>Girls High School Jutial Gilgit</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
GL1702 Boys High School Minawar Gilgit				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>147,000</u>		
C028 TOTAL SOCIAL SERVICES		<u>147,000</u>		
C02813 Education - General Admission Fee		147,000		
TOTAL		147,000		

## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1703 Girls High School Konodass Gilgit</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>147,000</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>147,000</u></b>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1734 Girls High School Danyore Gilgit</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1736 Girls High School Jagir Basin Gilgit</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1817</b>	<b>Boys High School Jageer Baseen Gilgit (Secondary)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>147,000</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>147,000</u></b>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1020</b>	<b>Boys High School Siksa</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1022</b>	<b>Boys High School Thagus</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1024 Boys High School Khaplu</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1028</b>	<b>Boys High School Thalay</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1030 Girls High School Khaplu Ghanche</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1032 Boys High School Ghowari Ghanche</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1066 Boys High School Purtak Ghanche</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1084 Boys High School Khaplu Bala Ghanche</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1085 Boys High School Machulo Ghanche</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1086 Boys High School Surmo Ghanche</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>147,000</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>147,000</u></b>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HN1007 Boys High School Aliabad</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HN1012 Boys High School Gulmit Gojal</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HN1013 Boys High School Hindi Hunza</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HN1018 Girls High School Karimabad Hunza</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NG1105 Boys High School Chalt Nagar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>147,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>147,000</u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NG1107	Girls Higher Secondary School Gulmat Nagar				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>147,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>147,000</u>		
C02818	Education - Others		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>RG1105 Boys High School Olding Kharmang</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1043</b>	<b>Boys High School Skardu</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1047</b>	<b>Boys High School Sukamaidan</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		
C02813	Education - General Admission Fee		147,000		
<b>TOTAL</b>			<b>147,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1105 Girls Model School Kushmarah Skardu</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>146,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>146,000</b></u>		
C02813	Education - General Admission Fee		146,000		
<b>TOTAL</b>			<b>146,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1127 Boys High School Hussainabad Skardu</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>146,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>146,000</b></u>		
C02813	Education - General Admission Fee		146,000		
<b>TOTAL</b>			<b>146,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1131 Boys High School Kachura Skardu</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>146,000</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>146,000</u></b>		
C02813	Education - General Admission Fee		146,000		
<b>TOTAL</b>			<b>146,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SS1109	Girls High School Shigar				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>146,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>146,000</u>		
C02813	Education - General Admission Fee		146,000		
<b>TOTAL</b>			<b>146,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1016 Principal Boys Inter College Astore</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>80,000</u></b>	<b><u>194,000</u></b>	<b><u>364,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>80,000</u></b>	<b><u>194,000</u></b>	<b><u>364,000</u></b>
C02801	Fees Government University Art Colleges			30,000	56,000
C02807	Fees & Other Receipts, Government Special Schools				111,000
C02813	Education - General Admission Fee		80,000	164,000	181,000
C02818	Education - Others				16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>40,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>16,000</u></b>
C03503	Others				16,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>24,000</u></b>
C03802	Sale of stores and materials				12,000
C03805	Rent, Rates and Taxes				12,000
<b>TOTAL</b>			<b>80,000</b>	<b>194,000</b>	<b>404,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1019 Principal Boys Degree College Chilas</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>80,000</u></b>	<b><u>130,000</u></b>	<b><u>364,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>80,000</u></b>	<b><u>130,000</u></b>	<b><u>364,000</u></b>
C02801	Fees Government University Art Colleges			30,000	56,000
C02807	Fees & Other Receipts, Government Special Schools				111,000
C02813	Education - General Admission Fee		80,000		181,000
C02818	Education - Others			100,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>49,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>16,000</u></b>
C03503	Others				16,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>33,000</u></b>
C03802	Sale of stores and materials				21,000
C03805	Rent, Rates and Taxes				12,000
<b>TOTAL</b>			<b>80,000</b>	<b>130,000</b>	<b>413,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1099 Boys Inter College Tangir Diamer</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>50,000</b></u>	<u><b>30,000</b></u>	<u><b>253,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>50,000</b></u>	<u><b>30,000</b></u>	<u><b>253,000</b></u>
C02801	Fees Government University Art Colleges			30,000	56,000
C02813	Education - General Admission Fee		50,000		181,000
C02818	Education - Others				16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<u><b>104,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u><b>22,000</b></u>
C03503	Others				22,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<u><b>82,000</b></u>
C03802	Sale of stores and materials				41,000
C03805	Rent, Rates and Taxes				41,000
<b>TOTAL</b>			<b>50,000</b>	<b>30,000</b>	<b>357,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1548 Principal Boys Inter College Jagir Basin</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>80,000</u></b>	<b><u>40,000</u></b>	<b><u>364,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>80,000</u></b>	<b><u>40,000</u></b>	<b><u>364,000</u></b>
C02801	Fees Government University Art Colleges			30,000	56,000
C02807	Fees & Other Receipts, Government Special Schools				111,000
C02813	Education - General Admission Fee		80,000		181,000
C02818	Education - Others			10,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>21,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>21,000</u></b>
C03802	Sale of stores and materials				21,000
<b>TOTAL</b>			<b>80,000</b>	<b>40,000</b>	<b>385,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1578 Principal FG Post Graduate College Jutia</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>410,000</u></b>	<b><u>294,000</u></b>	<b><u>270,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>410,000</u></b>	<b><u>294,000</u></b>	<b><u>270,000</u></b>
C02801	Fees Government University Art Colleges			30,000	56,000
C02807	Fees & Other Receipts, Government Special Schools				21,000
C02813	Education - General Admission Fee		410,000	164,000	181,000
C02818	Education - Others			100,000	12,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>40,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>16,000</u></b>
C03503	Others				16,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>24,000</u></b>
C03802	Sale of stores and materials				12,000
C03805	Rent, Rates and Taxes				12,000
<b>TOTAL</b>			<b>410,000</b>	<b>294,000</b>	<b>310,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1579</b>	<b>Principal FG Degree College Muhammadabad Danyore</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>190,000</b></u>	<u><b>130,000</b></u>	<u><b>253,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>190,000</b></u>	<u><b>130,000</b></u>	<u><b>253,000</b></u>
C02801	Fees Government University Art Colleges			30,000	56,000
C02813	Education - General Admission Fee		190,000		181,000
C02818	Education - Others			100,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<u><b>45,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u><b>12,000</b></u>
C03503	Others				12,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<u><b>33,000</b></u>
C03802	Sale of stores and materials				21,000
C03805	Rent, Rates and Taxes				12,000
<b>TOTAL</b>			<b>190,000</b>	<b>130,000</b>	<b>298,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1580</b>	<b>Principal FG Degree College for Women Gilgit</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>466,000</b></u>	<u><b>31,000</b></u>	<u><b>253,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>466,000</b></u>	<u><b>31,000</b></u>	<u><b>253,000</b></u>
C02801	Fees Government University Art Colleges			31,000	56,000
C02813	Education - General Admission Fee		466,000		181,000
C02818	Education - Others				16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<u><b>63,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u><b>21,000</b></u>
C03503	Others				21,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<u><b>42,000</b></u>
C03802	Sale of stores and materials				21,000
C03805	Rent, Rates and Taxes				21,000
<b>TOTAL</b>			<b>466,000</b>	<b>31,000</b>	<b>316,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1724</b>	<b>Principal Ruth Pfau Girls Inter College Sultanabad Danyore</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u><b>30,000</b></u>	<u><b>277,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<u><b>30,000</b></u>	<u><b>277,000</b></u>
C02801	Fees Government University Art Colleges			30,000	56,000
C02807	Fees & Other Receipts, Government Special Schools				12,000
C02813	Education - General Admission Fee				181,000
C02814	Education - General Recoveries of Overpayments				12,000
C02818	Education - Others				16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<u><b>36,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u><b>12,000</b></u>
C03503	Others				12,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<u><b>24,000</b></u>
C03802	Sale of stores and materials				12,000
C03805	Rent, Rates and Taxes				12,000
<b>TOTAL</b>				<b>30,000</b>	<b>313,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1018 Principal Boys Inter College Khaplu</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>126,000</u></b>	<b><u>130,000</u></b>	<b><u>277,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>126,000</u></b>	<b><u>130,000</u></b>	<b><u>277,000</u></b>
C02801	Fees Government University Art Colleges			30,000	56,000
C02807	Fees & Other Receipts, Government Special Schools				12,000
C02813	Education - General Admission Fee		126,000		181,000
C02814	Education - General Recoveries of Overpayments				12,000
C02818	Education - Others			100,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>36,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>12,000</u></b>
C03503	Others				12,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>24,000</u></b>
C03802	Sale of stores and materials				12,000
C03805	Rent, Rates and Taxes				12,000
<b>TOTAL</b>			<b>126,000</b>	<b>130,000</b>	<b>313,000</b>

## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1022</b>	<b>Principal Boys Inter College Gahkuch</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>80,000</b></u>	<u><b>130,000</b></u>	<u><b>253,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>80,000</b></u>	<u><b>130,000</b></u>	<u><b>253,000</b></u>
C02801	Fees Government University Art Colleges			30,000	56,000
C02813	Education - General Admission Fee		80,000		181,000
C02818	Education - Others			100,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<u><b>36,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u><b>12,000</b></u>
C03503	Others				12,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<u><b>24,000</b></u>
C03802	Sale of stores and materials				12,000
C03805	Rent, Rates and Taxes				12,000
<b>TOTAL</b>			<b>80,000</b>	<b>130,000</b>	<b>289,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1084 PRINCIPAL INTER COLLEGE GUPIS</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>145,000</b></u>	<u><b>130,000</b></u>	<u><b>265,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>145,000</b></u>	<u><b>130,000</b></u>	<u><b>265,000</b></u>
C02801	Fees Government University Art Colleges			30,000	56,000
C02813	Education - General Admission Fee		145,000		181,000
C02814	Education - General Recoveries of Overpayments				12,000
C02818	Education - Others			100,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<u><b>36,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u><b>12,000</b></u>
C03503	Others				12,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<u><b>24,000</b></u>
C03802	Sale of stores and materials				12,000
C03805	Rent, Rates and Taxes				12,000
<b>TOTAL</b>			<b>145,000</b>	<b>130,000</b>	<b>301,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1087 PRINCIPAL GIRLS INTER COLLEGE GHIZER</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>145,000</b></u>	<u><b>130,000</b></u>	<u><b>253,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>145,000</b></u>	<u><b>130,000</b></u>	<u><b>253,000</b></u>
C02801	Fees Government University Art Colleges			30,000	56,000
C02813	Education - General Admission Fee		145,000		181,000
C02818	Education - Others			100,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<u><b>36,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u><b>12,000</b></u>
C03503	Others				12,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<u><b>24,000</b></u>
C03802	Sale of stores and materials				12,000
C03805	Rent, Rates and Taxes				12,000
<b>TOTAL</b>			<b>145,000</b>	<b>130,000</b>	<b>289,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1089 PRINCIPAL INTER COLLEGE TAUSE YASIN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>127,000</b></u>	<u><b>130,000</b></u>	<u><b>253,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>127,000</b></u>	<u><b>130,000</b></u>	<u><b>253,000</b></u>
C02801	Fees Government University Art Colleges			30,000	56,000
C02813	Education - General Admission Fee		127,000		181,000
C02818	Education - Others			100,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<u><b>36,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u><b>12,000</b></u>
C03503	Others				12,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<u><b>24,000</b></u>
C03802	Sale of stores and materials				12,000
C03805	Rent, Rates and Taxes				12,000
<b>TOTAL</b>			<b>127,000</b>	<b>130,000</b>	<b>289,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1095</b>	<b>Govt. Inter College Chatorkhand Ghizer</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>147,000</u>	<u>130,000</u>	<u>253,000</u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u>147,000</u>	<u>130,000</u>	<u>253,000</u>
C02801	Fees Government University Art Colleges			30,000	56,000
C02813	Education - General Admission Fee		147,000		181,000
C02818	Education - Others			100,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<u>36,000</u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u>12,000</u>
C03503	Others				12,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<u>24,000</u>
C03802	Sale of stores and materials				12,000
C03805	Rent, Rates and Taxes				12,000
<b>TOTAL</b>			<b>147,000</b>	<b>130,000</b>	<b>289,000</b>

## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1096 Girls Inter College Taous Yasin Ghizer</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>147,000</b></u>		<u><b>52,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>147,000</b></u>		<u><b>52,000</b></u>
C02807	Fees & Other Receipts, Government Special Schools				21,000
C02813	Education - General Admission Fee		147,000		
C02818	Education - Others				31,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<u><b>52,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>				<u><b>52,000</b></u>
C03802	Sale of stores and materials				31,000
C03805	Rent, Rates and Taxes				21,000
<b>TOTAL</b>			<b>147,000</b>		<b>104,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HN1021 Principal Degree College Aliabad</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>80,000</b></u>	<u><b>130,000</b></u>	<u><b>265,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>80,000</b></u>	<u><b>130,000</b></u>	<u><b>265,000</b></u>
C02801	Fees Government University Art Colleges			30,000	56,000
C02813	Education - General Admission Fee		80,000		181,000
C02814	Education - General Recoveries of Overpayments				12,000
C02818	Education - Others			100,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<u><b>45,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u><b>12,000</b></u>
C03503	Others				12,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<u><b>33,000</b></u>
C03802	Sale of stores and materials				21,000
C03805	Rent, Rates and Taxes				12,000
<b>TOTAL</b>			<b>80,000</b>	<b>130,000</b>	<b>310,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HN1022 Principal Girls Degree College Karimabad</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>190,000</u></b>	<b><u>130,000</u></b>	<b><u>286,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>190,000</u></b>	<b><u>130,000</u></b>	<b><u>286,000</u></b>
C02801	Fees Government University Art Colleges			30,000	56,000
C02807	Fees & Other Receipts, Government Special Schools				21,000
C02813	Education - General Admission Fee		190,000		181,000
C02814	Education - General Recoveries of Overpayments				12,000
C02818	Education - Others			100,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>56,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>13,000</u></b>
C03503	Others				13,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>43,000</u></b>
C03802	Sale of stores and materials				31,000
C03805	Rent, Rates and Taxes				12,000
<b>TOTAL</b>			<b>190,000</b>	<b>130,000</b>	<b>342,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HN1101</b>	<b>Principal Degree College Moorkhun Gojal Hunza</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>147,000</u></b>	<b><u>130,000</u></b>	<b><u>286,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>147,000</u></b>	<b><u>130,000</u></b>	<b><u>286,000</u></b>
C02801	Fees Government University Art Colleges			30,000	56,000
C02807	Fees & Other Receipts, Government Special Schools				21,000
C02813	Education - General Admission Fee		147,000		181,000
C02814	Education - General Recoveries of Overpayments				12,000
C02818	Education - Others			100,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>74,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>31,000</u></b>
C03503	Others				31,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>43,000</u></b>
C03802	Sale of stores and materials				31,000
C03805	Rent, Rates and Taxes				12,000
<b>TOTAL</b>			<b>147,000</b>	<b>130,000</b>	<b>360,000</b>



## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>NG1102 Principal Boys Inter College Chalt Nagar</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>90,000</u></b>	<b><u>130,000</u></b>	<b><u>278,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>90,000</u></b>	<b><u>130,000</u></b>	<b><u>278,000</u></b>
C02801	Fees Government University Art Colleges			30,000	56,000
C02807	Fees & Other Receipts, Government Special Schools				12,000
C02813	Education - General Admission Fee		90,000		181,000
C02814	Education - General Recoveries of Overpayments				13,000
C02818	Education - Others			100,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>56,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>13,000</u></b>
C03503	Others				13,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>43,000</u></b>
C03802	Sale of stores and materials				31,000
C03805	Rent, Rates and Taxes				12,000
<b>TOTAL</b>			<b>90,000</b>	<b>130,000</b>	<b>334,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>RG1102 Principal Inter College Kharmang</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>69,000</u></b>	<b><u>130,000</u></b>	<b><u>274,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>69,000</u></b>	<b><u>130,000</u></b>	<b><u>274,000</u></b>
C02801	Fees Government University Art Colleges			30,000	56,000
C02807	Fees & Other Receipts, Government Special Schools				21,000
C02813	Education - General Admission Fee		69,000		181,000
C02818	Education - Others			100,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>63,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>21,000</u></b>
C03503	Others				21,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>42,000</u></b>
C03802	Sale of stores and materials				21,000
C03805	Rent, Rates and Taxes				21,000
<b>TOTAL</b>			<b>69,000</b>	<b>130,000</b>	<b>337,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1034</b>	<b>Principal Boys Degree College Skardu</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>486,000</b></u>	<u><b>194,000</b></u>	<u><b>253,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>486,000</b></u>	<u><b>194,000</b></u>	<u><b>253,000</b></u>
C02801	Fees Government University Art Colleges			30,000	56,000
C02813	Education - General Admission Fee		486,000	164,000	181,000
C02818	Education - Others				16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<u><b>63,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u><b>21,000</b></u>
C03503	Others				21,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<u><b>42,000</b></u>
C03802	Sale of stores and materials				21,000
C03805	Rent, Rates and Taxes				21,000
<b>TOTAL</b>			<b>486,000</b>	<b>194,000</b>	<b>316,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1038</b>	<b>Principal Inter College for Women Skardu</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>428,000</b></u>	<u><b>194,000</b></u>	<u><b>274,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>428,000</b></u>	<u><b>194,000</b></u>	<u><b>274,000</b></u>
C02801	Fees Government University Art Colleges			30,000	56,000
C02807	Fees & Other Receipts, Government Special Schools				21,000
C02813	Education - General Admission Fee		428,000	164,000	181,000
C02818	Education - Others				16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<u><b>63,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u><b>21,000</b></u>
C03503	Others				21,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<u><b>42,000</b></u>
C03802	Sale of stores and materials				21,000
C03805	Rent, Rates and Taxes				21,000
<b>TOTAL</b>			<b>428,000</b>	<b>194,000</b>	<b>337,000</b>

## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1121 Principal Inter College Gamba Skardu</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>78,000</b></u>	<u><b>130,000</b></u>	<u><b>253,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>78,000</b></u>	<u><b>130,000</b></u>	<u><b>253,000</b></u>
C02801	Fees Government University Art Colleges			30,000	56,000
C02813	Education - General Admission Fee		78,000		181,000
C02818	Education - Others			100,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>20,000</b></u>	<u><b>63,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u><b>21,000</b></u>
C03503	Others				21,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>20,000</b></u>	<u><b>42,000</b></u>
C03802	Sale of stores and materials			20,000	21,000
C03805	Rent, Rates and Taxes				21,000
<b>TOTAL</b>			<b>78,000</b>	<b>150,000</b>	<b>316,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SS1102</b>	<b>Principal Inter College Shigar</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>84,000</b></u>	<u><b>130,000</b></u>	<u><b>253,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>84,000</b></u>	<u><b>130,000</b></u>	<u><b>253,000</b></u>
C02801	Fees Government University Art Colleges			30,000	56,000
C02813	Education - General Admission Fee		84,000		181,000
C02818	Education - Others			100,000	16,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<u><b>63,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u><b>21,000</b></u>
C03503	Others				21,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<u><b>42,000</b></u>
C03802	Sale of stores and materials				21,000
C03805	Rent, Rates and Taxes				21,000
<b>TOTAL</b>			<b>84,000</b>	<b>130,000</b>	<b>316,000</b>

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1704</b>	<b>Deputy Director Special Education Gilgit Gilgit</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>116,000</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>116,000</u></b>		
C02813	Education - General Admission Fee		116,000		
<b>TOTAL</b>			<b>116,000</b>		

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## EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1575</b>	<b>Director Education (Planning) Gilgit-Baltistan</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>70,000</u></b>	<b><u>63,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>70,000</u></b>	<b><u>63,000</u></b>
C02814	Education - General Recoveries of Overpayments			20,000	12,000
C02818	Education - Others			50,000	51,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>250,000</u></b>	<b><u>123,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>50,000</u></b>	<b><u>61,000</u></b>
C03503	Others			50,000	61,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>200,000</u></b>	<b><u>62,000</u></b>
C03802	Sale of stores and materials				31,000
C03805	Rent, Rates and Taxes			200,000	31,000
<b>TOTAL</b>				<b>320,000</b>	<b>186,000</b>



## HEALTH DEPARTMENT

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
ASTORE		3,752,000	1,206,000	2,108,000
DIAMER		6,720,000	2,339,000	3,330,000
GHANCHE		3,760,000	1,565,000	5,085,000
GHIZER		5,175,000	1,772,000	2,695,000
GILGIT		13,763,000	18,915,000	18,150,000
HUNZA		920,000	498,000	661,000
KHARMANG		650,000	462,000	689,000
NAGAR		1,620,000	794,000	1,195,000
PROVINCIAL			4,000	166,000
SHIGAR		1,853,000	1,287,000	1,742,000
SKARDU		5,787,000	3,683,000	4,179,000
<b>TOTAL</b>		<b>44,000,000</b>	<b>32,525,000</b>	<b>40,000,000</b>

**HEALTH DEPARTMENT**  
**FUNCTION WISE SUMMARY**

**HEAD OF DEPARTMENT:**

**HEALTH DEPARTMENT**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
071102	DRUG CONTROL			268,000	455,000
073101	GENERAL HOSPITAL SERVICES		20,749,000	22,246,000	25,875,000
074120	OTHERS		9,572,000	3,609,000	5,214,000
076101	ADMINISTRATION		13,679,000	6,402,000	8,456,000
<b>TOTAL</b>			<b>44,000,000</b>	<b>32,525,000</b>	<b>40,000,000</b>

## HEALTH DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AT1009	District Health Officer Astore		750,000	490,000	1,000,000
AT1012	Medical Superintendent District Headquar Hospital Astore		1,740,000	409,000	610,000
AT1064	District Support Unit PPHI Astore		1,262,000	307,000	498,000
DM1010	Medical Superintendent District Headquar Hospital Diamer		2,094,000	833,000	1,237,000
DM1011	Medical Superintendent Tehsil Headquarte Hospital Tangir		900,000	255,000	440,000
DM1012	District Health Officer Diamer		750,000	165,000	342,000
DM1062	District Support Unit PPHI Diamer		2,976,000	1,086,000	1,311,000
GL1506	Secretary Health & Population Department		1,710,000		
GL1569	Federal Drug Inspection GB Gilgit			268,000	455,000
GL1670	District Support Unit PPHI Gilgit		1,324,000	373,000	571,000
GL1714	Director Health Services GB Gilgit		900,000		
GL1715	District Health Officer Gilgit		2,429,000	1,200,000	1,360,000
GL1718	Medical Superintendent District Headquar Hospital Gilgit		4,300,000	15,507,000	13,822,000
GL1740	Medical Superintendent 30 Bedded Hospital Jagir Basin Gilgit			77,000	245,000
GL1749	Medical Superintendent 30 Bedded Hospital Muhammad Abad Danyore			4,000	166,000
GL1753	City Hospital Gilgit		3,100,000	1,490,000	1,697,000

## HEALTH DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GN1009	District Health Officer Ghanche		1,240,000	745,000	979,000
GN1011	Medical Superintendent District Headquar Hospital Ghanche		1,240,000	347,000	3,426,000
GN1067	District Support Unit PPHI Ghanche		1,280,000	473,000	680,000
GZ1009	District Health Officer Ghizer		1,180,000	342,000	481,000
GZ1011	Medical Superintendent District Headquar Hospital Ghizer		2,000,000	580,000	798,000
GZ1013	Civil Hospital Chatorkhand Ghizer		965,000	93,000	263,000
GZ1014	Civil Hospital Taous Yasin Ghizer		760,000	182,000	360,000
GZ1074	District Support Unit PPHI Ghizer		270,000	575,000	793,000
HN1024	District Health Officer Hunza		920,000	498,000	661,000
NG1060	District Support Unit PPHI Nagar		870,000	168,000	346,000
NG1201	District Health Officer Nagar		750,000	626,000	849,000
RG1201	District Health Officer Kharmang		650,000	462,000	689,000
SD1014	District Health Officer Skardu		457,000	1,000,000	973,000
SD1016	Medical Superintendent District Headquar Hospital Skardu		3,650,000	2,469,000	2,811,000
SD1025	District Support Unit PPHI Skardu		840,000	214,000	395,000
SD1102	Regional Health Directorate Skardu		840,000		

## HEALTH DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SS1025	District Support Unit PPHI Shigar		750,000	413,000	620,000
SS1201	District Health Officer Shigar		1,103,000	874,000	1,122,000
<b>TOTAL</b>			<b>44,000,000</b>	<b>32,525,000</b>	<b>40,000,000</b>

## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u><b>44,000,000</b></u>	<u><b>32,525,000</b></u>	<u><b>40,000,000</b></u>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u><b>44,000,000</b></u>	<u><b>32,525,000</b></u>	<u><b>40,000,000</b></u>
C02855	Health-Sale of Outdoor Ticket		36,342,000		
C02857	Health-Rooms Rent		1,103,000		
C02867	Health-Collection of payment for services		2,205,000		
C02869	Health fees for medical examination		1,600,000	31,309,000	37,885,000
C02870	Health-Fees realized on account of Registration			268,000	455,000
C02871	Receipts Wild Birds & Wild Animals Protection Act		2,750,000	948,000	1,660,000
<b>NET TOTAL</b>			<b>44,000,000</b>	<b>32,525,000</b>	<b>40,000,000</b>

## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 071102 DRUG CONTROL**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1569 Federal Drug Inspection GB Gilgit</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>268,000</u></b>	<b><u>455,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>268,000</u></b>	<b><u>455,000</u></b>
C02870	Health-Fees realized on account of Registration of			268,000	455,000
<b>TOTAL</b>				<b>268,000</b>	<b>455,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1012 Medical Superintendent District Headquar Hospital Astore</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>1,740,000</b></u>	<u><b>409,000</b></u>	<u><b>610,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>1,740,000</b></u>	<u><b>409,000</b></u>	<u><b>610,000</b></u>
C02855	Health-Sale of Outdoor Ticket		1,740,000		
C02869	Health fees for medical examination			409,000	610,000
<b>TOTAL</b>			<b>1,740,000</b>	<b>409,000</b>	<b>610,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1010 Medical Superintendent District Headquar Hospital Diamer</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,094,000</u></b>	<b><u>833,000</u></b>	<b><u>1,237,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>2,094,000</u></b>	<b><u>833,000</u></b>	<b><u>1,237,000</u></b>
C02855	Health-Sale of Outdoor Ticket		2,094,000		
C02869	Health fees for medical examination			710,000	942,000
C02871	Receipts Wild Birds &Wild Animals Protection Act			123,000	295,000
<b>TOTAL</b>			<b>2,094,000</b>	<b>833,000</b>	<b>1,237,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1011 Medical Superintendent Tehsil Headquarte Hospital Tangir</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>900,000</u></b>	<b><u>255,000</u></b>	<b><u>440,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>900,000</u></b>	<b><u>255,000</u></b>	<b><u>440,000</u></b>
C02855	Health-Sale of Outdoor Ticket		900,000		
C02869	Health fees for medical examination			255,000	440,000
<b>TOTAL</b>			<b>900,000</b>	<b>255,000</b>	<b>440,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1718</b>	<b>Medical Superintendent District Headquar Hospital Gilgit</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>4,300,000</u></b>	<b><u>15,507,000</u></b>	<b><u>13,822,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>4,300,000</u></b>	<b><u>15,507,000</u></b>	<b><u>13,822,000</u></b>
C02855	Health-Sale of Outdoor Ticket		4,300,000		
C02869	Health fees for medical examination			15,410,000	13,561,000
C02871	Receipts Wild Birds &Wild Animals Protection Act			97,000	261,000
<b>TOTAL</b>			<b>4,300,000</b>	<b>15,507,000</b>	<b>13,822,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1740</b>	<b>Medical Superintendent 30 Bedded Hospital Jagir Basin Gilgit</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<u><b>77,000</b></u>	<u><b>245,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<u><b>77,000</b></u>	<u><b>245,000</b></u>
C02869	Health fees for medical examination			77,000	245,000
<b>TOTAL</b>				<b>77,000</b>	<b>245,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1749</b>	<b>Medical Superintendent 30 Bedded Hospital Muhammad Abad Danyore</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>4,000</u></b>	<b><u>166,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>4,000</u></b>	<b><u>166,000</u></b>
C02869	Health fees for medical examination			4,000	166,000
<b>TOTAL</b>				<b>4,000</b>	<b>166,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1753 City Hospital Gilgit</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>3,100,000</u></b>	<b><u>1,490,000</u></b>	<b><u>1,697,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>3,100,000</u></b>	<b><u>1,490,000</u></b>	<b><u>1,697,000</u></b>
C02855	Health-Sale of Outdoor Ticket		3,100,000		
C02869	Health fees for medical examination			1,000,000	997,000
C02871	Receipts Wild Birds &Wild Animals Protection Act			490,000	700,000
<b>TOTAL</b>			<b>3,100,000</b>	<b>1,490,000</b>	<b>1,697,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1011</b>	<b>Medical Superintendent District Headquar Hospital Ghanche</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,240,000</u></b>	<b><u>347,000</u></b>	<b><u>3,426,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>1,240,000</u></b>	<b><u>347,000</u></b>	<b><u>3,426,000</u></b>
C02867	Health-Collection of payment for services rendered		1,240,000		
C02869	Health fees for medical examination			275,000	3,185,000
C02871	Receipts Wild Birds &Wild Animals Protection Act			72,000	241,000
<b>TOTAL</b>			<b>1,240,000</b>	<b>347,000</b>	<b>3,426,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1011</b>	<b>Medical Superintendent District Headquar Hospital Ghizer</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,000,000</u></b>	<b><u>580,000</u></b>	<b><u>798,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>2,000,000</u></b>	<b><u>580,000</u></b>	<b><u>798,000</u></b>
C02869	Health fees for medical examination			580,000	798,000
C02871	Receipts Wild Birds &Wild Animals Protection Act		2,000,000		
<b>TOTAL</b>			<b>2,000,000</b>	<b>580,000</b>	<b>798,000</b>



## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1013 Civil Hospital Chatorkhand Ghizer</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>965,000</u></b>	<b><u>93,000</u></b>	<b><u>263,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>965,000</u></b>	<b><u>93,000</u></b>	<b><u>263,000</u></b>
C02867	Health-Collection of payment for services rendered		965,000		
C02869	Health fees for medical examination			93,000	263,000
<b>TOTAL</b>			<b>965,000</b>	<b>93,000</b>	<b>263,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1014 Civil Hospital Taous Yasin Ghizer</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>760,000</b></u>	<u><b>182,000</b></u>	<u><b>360,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>760,000</b></u>	<u><b>182,000</b></u>	<u><b>360,000</b></u>
C02869	Health fees for medical examination		760,000	182,000	360,000
<b>TOTAL</b>			<b>760,000</b>	<b>182,000</b>	<b>360,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1016</b>	<b>Medical Superintendent District Headquar Hospital Skardu</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>3,650,000</b></u>	<u><b>2,469,000</b></u>	<u><b>2,811,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>3,650,000</b></u>	<u><b>2,469,000</b></u>	<u><b>2,811,000</b></u>
C02855	Health-Sale of Outdoor Ticket		3,650,000		
C02869	Health fees for medical examination			2,469,000	2,811,000
<b>TOTAL</b>			<b>3,650,000</b>	<b>2,469,000</b>	<b>2,811,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AT1064 District Support Unit PPHI Astore					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,262,000</u>	<u>307,000</u>	<u>498,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,262,000</u>	<u>307,000</u>	<u>498,000</u>
C02855	Health-Sale of Outdoor Ticket		1,262,000		
C02869	Health fees for medical examination			307,000	498,000
TOTAL			1,262,000	307,000	498,000

## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1062 District Support Unit PPHI Diamer</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>2,976,000</b></u>	<u><b>1,086,000</b></u>	<u><b>1,311,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>2,976,000</b></u>	<u><b>1,086,000</b></u>	<u><b>1,311,000</b></u>
C02855	Health-Sale of Outdoor Ticket		2,976,000		
C02869	Health fees for medical examination			1,086,000	1,311,000
<b>TOTAL</b>			<b>2,976,000</b>	<b>1,086,000</b>	<b>1,311,000</b>

## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1670 District Support Unit PPHI Gilgit</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>1,324,000</b></u>	<u><b>373,000</b></u>	<u><b>571,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>1,324,000</b></u>	<u><b>373,000</b></u>	<u><b>571,000</b></u>
C02855	Health-Sale of Outdoor Ticket		1,324,000		
C02869	Health fees for medical examination			373,000	571,000
<b>TOTAL</b>			<b>1,324,000</b>	<b>373,000</b>	<b>571,000</b>

## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GN1067 District Support Unit PPHI Ghanche					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,280,000</u>	<u>473,000</u>	<u>680,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,280,000</u>	<u>473,000</u>	<u>680,000</u>
C02855	Health-Sale of Outdoor Ticket		1,280,000		
C02869	Health fees for medical examination			473,000	680,000
TOTAL			1,280,000	473,000	680,000

## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1074 District Support Unit PPHI Ghizer</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>270,000</u>	<u>575,000</u>	<u>793,000</u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u>270,000</u>	<u>575,000</u>	<u>793,000</u>
C02855	Health-Sale of Outdoor Ticket		270,000		
C02869	Health fees for medical examination			575,000	793,000
<b>TOTAL</b>			<b>270,000</b>	<b>575,000</b>	<b>793,000</b>



## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NG1060 District Support Unit PPHI Nagar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>870,000</u>	<u>168,000</u>	<u>346,000</u>
C028	TOTAL SOCIAL SERVICES		<u>870,000</u>	<u>168,000</u>	<u>346,000</u>
C02855	Health-Sale of Outdoor Ticket		870,000		
C02869	Health fees for medical examination			168,000	346,000
TOTAL			870,000	168,000	346,000

## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SD1025	District Support Unit PPHI Skardu				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>840,000</u>	<u>214,000</u>	<u>395,000</u>
C028	TOTAL SOCIAL SERVICES		<u>840,000</u>	<u>214,000</u>	<u>395,000</u>
C02855	Health-Sale of Outdoor Ticket		840,000		
C02869	Health fees for medical examination			214,000	395,000
TOTAL			840,000	214,000	395,000

## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SS1025	District Support Unit PPHI Shigar				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>750,000</u>	<u>413,000</u>	<u>620,000</u>
C028	TOTAL SOCIAL SERVICES		<u>750,000</u>	<u>413,000</u>	<u>620,000</u>
C02855	Health-Sale of Outdoor Ticket		750,000		
C02869	Health fees for medical examination			413,000	620,000
TOTAL			750,000	413,000	620,000

## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1009 District Health Officer Astore</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>750,000</b></u>	<u><b>490,000</b></u>	<u><b>1,000,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>750,000</b></u>	<u><b>490,000</b></u>	<u><b>1,000,000</b></u>
C02855	Health-Sale of Outdoor Ticket		750,000		
C02869	Health fees for medical examination			490,000	1,000,000
<b>TOTAL</b>			<b>750,000</b>	<b>490,000</b>	<b>1,000,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1012 District Health Officer Diamer</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>750,000</b></u>	<u><b>165,000</b></u>	<u><b>342,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>750,000</b></u>	<u><b>165,000</b></u>	<u><b>342,000</b></u>
C02855	Health-Sale of Outdoor Ticket		750,000		
C02869	Health fees for medical examination			165,000	342,000
<b>TOTAL</b>			<b>750,000</b>	<b>165,000</b>	<b>342,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1506 Secretary Health &amp; Population Department</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>1,710,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>1,710,000</b></u>		
C02855	Health-Sale of Outdoor Ticket		1,710,000		
<b>TOTAL</b>			<b>1,710,000</b>		

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1714 Director Health Services GB Gilgit</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>900,000</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>900,000</u></b>		
C02855	Health-Sale of Outdoor Ticket		900,000		
<b>TOTAL</b>			<b>900,000</b>		

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1715 District Health Officer Gilgit</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>2,429,000</b></u>	<u><b>1,200,000</b></u>	<u><b>1,360,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>2,429,000</b></u>	<u><b>1,200,000</b></u>	<u><b>1,360,000</b></u>
C02855	Health-Sale of Outdoor Ticket		2,429,000		
C02869	Health fees for medical examination			1,034,000	1,197,000
C02871	Receipts Wild Birds &Wild Animals Protection Act			166,000	163,000
<b>TOTAL</b>			<b>2,429,000</b>	<b>1,200,000</b>	<b>1,360,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1009 District Health Officer Ghanche</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>1,240,000</b></u>	<u><b>745,000</b></u>	<u><b>979,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>1,240,000</b></u>	<u><b>745,000</b></u>	<u><b>979,000</b></u>
C02855	Health-Sale of Outdoor Ticket		1,240,000		
C02869	Health fees for medical examination			745,000	979,000
<b>TOTAL</b>			<b>1,240,000</b>	<b>745,000</b>	<b>979,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1009 District Health Officer Ghizer</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>1,180,000</b></u>	<u><b>342,000</b></u>	<u><b>481,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>1,180,000</b></u>	<u><b>342,000</b></u>	<u><b>481,000</b></u>
C02855	Health-Sale of Outdoor Ticket		1,180,000		
C02869	Health fees for medical examination			342,000	481,000
<b>TOTAL</b>			<b>1,180,000</b>	<b>342,000</b>	<b>481,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HN1024 District Health Officer Hunza</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>920,000</u></b>	<b><u>498,000</u></b>	<b><u>661,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>920,000</u></b>	<b><u>498,000</u></b>	<b><u>661,000</u></b>
C02855	Health-Sale of Outdoor Ticket		920,000		
C02869	Health fees for medical examination			498,000	661,000
<b>TOTAL</b>			<b>920,000</b>	<b>498,000</b>	<b>661,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>NG1201 District Health Officer Nagar</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>750,000</b></u>	<u><b>626,000</b></u>	<u><b>849,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>750,000</b></u>	<u><b>626,000</b></u>	<u><b>849,000</b></u>
C02869	Health fees for medical examination			626,000	849,000
C02871	Receipts Wild Birds &Wild Animals Protection Act		750,000		
<b>TOTAL</b>			<b>750,000</b>	<b>626,000</b>	<b>849,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>RG1201 District Health Officer Kharmang</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>650,000</b></u>	<u><b>462,000</b></u>	<u><b>689,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>650,000</b></u>	<u><b>462,000</b></u>	<u><b>689,000</b></u>
C02855	Health-Sale of Outdoor Ticket		650,000		
C02869	Health fees for medical examination			462,000	689,000
<b>TOTAL</b>			<b>650,000</b>	<b>462,000</b>	<b>689,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1014 District Health Officer Skardu</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>457,000</b></u>	<u><b>1,000,000</b></u>	<u><b>973,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>457,000</b></u>	<u><b>1,000,000</b></u>	<u><b>973,000</b></u>
C02855	Health-Sale of Outdoor Ticket		457,000		
C02869	Health fees for medical examination			1,000,000	973,000
<b>TOTAL</b>			<b>457,000</b>	<b>1,000,000</b>	<b>973,000</b>

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1102 Regional Health Directorate Skardu</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>840,000</b></u>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>840,000</b></u>		
C02869	Health fees for medical examination		840,000		
<b>TOTAL</b>			<b>840,000</b>		

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## HEALTH DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SS1201</b>	<b>District Health Officer Shigar</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>1,103,000</b></u>	<u><b>874,000</b></u>	<u><b>1,122,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>1,103,000</b></u>	<u><b>874,000</b></u>	<u><b>1,122,000</b></u>
C02857	Health-Rooms Rent		1,103,000		
C02869	Health fees for medical examination			874,000	1,122,000
<b>TOTAL</b>			<b>1,103,000</b>	<b>874,000</b>	<b>1,122,000</b>

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## FINANCE DEPARTMENT GILGIT-BALTISTAN

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
ASTORE		14,140,000	3,814,000	5,100,000
DIAMER		3,705,000	3,933,000	10,700,000
GHANCHE		1,000,000	343,000	5,100,000
GHIZER		4,800,000	8,634,000	10,800,000
GILGIT		53,600,000	42,540,000	67,820,000
HUNZA		6,555,000	13,934,000	5,013,000
KHARMANG		1,000,000	580,000	1,100,000
NAGAR		1,000,000	1,916,000	3,000,000
SHIGAR		500,000	110,000	1,000,000
SKARDU		12,700,000	22,161,000	40,367,000
<b>TOTAL</b>		<b>99,000,000</b>	<b>97,965,000</b>	<b>150,000,000</b>

## FINANCE DEPARTMENT GILGIT-BALTISTAN

## FUNCTION WISE SUMMARY

## HEAD OF DEPARTMENT: FINANCE DEPARTMENT GILGIT BALTISTAN

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011120	ACCOUNTING SERVICES		77,000,000	97,886,000	149,000,000
011204	ADMINISTRATION OF FINANCIAL AFFAIRS		22,000,000	79,000	1,000,000
<b>TOTAL</b>			<b>99,000,000</b>	<b>97,965,000</b>	<b>150,000,000</b>

## FINANCE DEPARTMENT GILGIT-BALTISTAN

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AT1005	Treasury Officer Astore		14,140,000	3,814,000	5,100,000
DM1005	Treasury Officer Diamer		3,705,000	3,933,000	10,700,000
GL1504	Secretary Finance Gilgit		22,000,000	79,000	1,000,000
GL1525	Treasury Officer Gilgit		31,600,000	42,461,000	66,820,000
GN1005	Treasury Officer Ghanche		1,000,000	343,000	5,100,000
GZ1005	Treasury Officer Ghizer		4,800,000	8,634,000	10,800,000
HN1029	Treasury Officer Hunza		6,555,000	13,934,000	5,013,000
NG1501	Treasury Officer Nagar		1,000,000	1,916,000	3,000,000
RG1501	Treasury Officer Kharmang		1,000,000	580,000	1,100,000
SD1008	Treasury Officer Skardu		12,700,000	22,161,000	40,367,000
SS1501	Treasury Officer Shigar		500,000	110,000	1,000,000
<b>TOTAL</b>			<b>99,000,000</b>	<b>97,965,000</b>	<b>150,000,000</b>

## FINANCE DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u><b>70,400,000</b></u>	<u><b>97,886,000</b></u>	<u><b>149,000,000</b></u>
<b>B027</b>	<b>STAMP DUTY</b>		<u><b>70,400,000</b></u>	<u><b>97,886,000</b></u>	<u><b>149,000,000</b></u>
B02701	Sale of stamps		49,400,000	85,844,000	132,250,000
B02702	On bills of exchange cheques/other		4,600,000	9,589,000	12,670,000
B02714	Non Judicial-Recoveries from Govt.Departments for		14,600,000	1,452,000	2,200,000
B02732	Court fees		1,800,000	1,001,000	1,880,000
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u><b>6,600,000</b></u>	<u><b>79,000</b></u>	<u><b>1,000,000</b></u>
<b>C021</b>	<b>GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<u><b>6,000,000</b></u>	<u><b>79,000</b></u>	<u><b>1,000,000</b></u>
C02199	Other - Organization Of State		6,000,000	79,000	1,000,000
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u><b>600,000</b></u>		
C02701	Building Rent		600,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>22,000,000</b></u>		
<b>C036</b>	<b>GRANTS</b>		<u><b>16,000,000</b></u>		
C03603	Other grants from federal govt.devp grants fed.gov		8,000,000		
C03604	Other grants from federal govt.non devp grants		8,000,000		
<b>C038</b>	<b>OTHERS</b>		<u><b>6,000,000</b></u>		
C03824	Recoveries of overpayments		6,000,000		
<b>NET TOTAL</b>			<b>99,000,000</b>	<b>97,965,000</b>	<b>150,000,000</b>

## FINANCE DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1005 Treasury Officer Astore</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>8,140,000</u></b>	<b><u>3,814,000</u></b>	<b><u>5,100,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>8,140,000</u></b>	<b><u>3,814,000</u></b>	<b><u>5,100,000</u></b>
B02701	Sale of stamps		8,140,000	2,466,000	3,000,000
B02714	Non Judicial-Recoveries from Govt.Departments for S			1,314,000	2,000,000
B02732	Court fees			34,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>6,000,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>6,000,000</u></b>		
C03824	Recoveries of overpayments		6,000,000		
<b>TOTAL</b>			<b>14,140,000</b>	<b>3,814,000</b>	<b>5,100,000</b>

## FINANCE DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1005 Treasury Officer Diamer</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>3,105,000</u></b>	<b><u>3,933,000</u></b>	<b><u>10,700,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>3,105,000</u></b>	<b><u>3,933,000</u></b>	<b><u>10,700,000</u></b>
B02701	Sale of stamps		1,905,000	3,549,000	10,000,000
B02702	On bills of exchange cheques/other comm.documents		600,000	323,000	500,000
B02732	Court fees		600,000	61,000	200,000
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>600,000</u></b>		
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>600,000</u></b>		
C02701	Building Rent		600,000		
<b>TOTAL</b>			<b>3,705,000</b>	<b>3,933,000</b>	<b>10,700,000</b>

## FINANCE DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GL1525 Treasury Officer Gilgit					
B02	TOTAL INDIRECT TAXES		<u>31,600,000</u>	<u>42,461,000</u>	<u>66,820,000</u>
B027	TOTAL STAMP DUTY		<u>31,600,000</u>	<u>42,461,000</u>	<u>66,820,000</u>
B02701	Sale of stamps		28,600,000	37,237,000	60,650,000
B02702	On bills of exchange cheques/other comm.documents		3,000,000	4,721,000	5,170,000
B02732	Court fees			503,000	1,000,000
TOTAL			31,600,000	42,461,000	66,820,000

## FINANCE DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011120 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1005 Treasury Officer Ghanche</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u><b>1,000,000</b></u>	<u><b>343,000</b></u>	<u><b>5,100,000</b></u>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<u><b>1,000,000</b></u>	<u><b>343,000</b></u>	<u><b>5,100,000</b></u>
B02701	Sale of stamps			343,000	5,000,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		1,000,000		
B02732	Court fees				100,000
<b>TOTAL</b>			<b>1,000,000</b>	<b>343,000</b>	<b>5,100,000</b>

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## FINANCE DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011120 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1005 Treasury Officer Ghizer</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u><b>4,800,000</b></u>	<u><b>8,634,000</b></u>	<u><b>10,800,000</b></u>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<u><b>4,800,000</b></u>	<u><b>8,634,000</b></u>	<u><b>10,800,000</b></u>
B02701	Sale of stamps		4,200,000	8,577,000	10,700,000
B02732	Court fees		600,000	57,000	100,000
<b>TOTAL</b>			<b>4,800,000</b>	<b>8,634,000</b>	<b>10,800,000</b>

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## FINANCE DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011120 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HN1029 Treasury Officer Hunza</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>6,555,000</u></b>	<b><u>13,934,000</u></b>	<b><u>5,013,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>6,555,000</u></b>	<b><u>13,934,000</u></b>	<b><u>5,013,000</u></b>
B02701	Sale of stamps		5,555,000	12,414,000	3,000,000
B02702	On bills of exchange cheques/other comm.documents		1,000,000	1,508,000	2,000,000
B02732	Court fees			12,000	13,000
<b>TOTAL</b>			<b>6,555,000</b>	<b>13,934,000</b>	<b>5,013,000</b>

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## FINANCE DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011120 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NG1501 Treasury Officer Nagar					
B02	TOTAL INDIRECT TAXES		<u>1,000,000</u>	<u>1,916,000</u>	<u>3,000,000</u>
B027	TOTAL STAMP DUTY		<u>1,000,000</u>	<u>1,916,000</u>	<u>3,000,000</u>
B02701	Sale of stamps		1,000,000	1,916,000	3,000,000
<b>TOTAL</b>			<b>1,000,000</b>	<b>1,916,000</b>	<b>3,000,000</b>

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## FINANCE DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011120 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>RG1501 Treasury Officer Kharmang</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u><b>1,000,000</b></u>	<u><b>580,000</b></u>	<u><b>1,100,000</b></u>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<u><b>1,000,000</b></u>	<u><b>580,000</b></u>	<u><b>1,100,000</b></u>
B02701	Sale of stamps			538,000	1,000,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		1,000,000	42,000	100,000
<b>TOTAL</b>			<b>1,000,000</b>	<b>580,000</b>	<b>1,100,000</b>

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## FINANCE DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011120 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1008</b>	<b>Treasury Officer Skardu</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>12,700,000</u></b>	<b><u>22,161,000</u></b>	<b><u>40,367,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>12,700,000</u></b>	<b><u>22,161,000</u></b>	<b><u>40,367,000</u></b>
B02701	Sale of stamps			18,790,000	35,000,000
B02702	On bills of exchange cheques/other comm.documents			3,037,000	5,000,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		12,100,000		
B02732	Court fees		600,000	334,000	367,000
<b>TOTAL</b>			<b>12,700,000</b>	<b>22,161,000</b>	<b>40,367,000</b>

## FINANCE DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011120 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SS1501</b>	<b>Treasury Officer Shigar</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u><b>500,000</b></u>	<u><b>110,000</b></u>	<u><b>1,000,000</b></u>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<u><b>500,000</b></u>	<u><b>110,000</b></u>	<u><b>1,000,000</b></u>
B02701	Sale of stamps			14,000	900,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		500,000	96,000	100,000
<b>TOTAL</b>			<b>500,000</b>	<b>110,000</b>	<b>1,000,000</b>

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## FINANCE DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1504 Secretary Finance Gilgit</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>6,000,000</u></b>	<b><u>79,000</u></b>	<b><u>1,000,000</u></b>
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<b><u>6,000,000</u></b>	<b><u>79,000</u></b>	<b><u>1,000,000</u></b>
C02199	Other - Organization Of State		6,000,000	79,000	1,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>16,000,000</u></b>		
<b>C036</b>	<b>TOTAL GRANTS</b>		<b><u>16,000,000</u></b>		
C03603	Other grants from federal govt.devp grants fed.gov		8,000,000		
C03604	Other grants from federal govt.non devp grants		8,000,000		
<b>TOTAL</b>			<b>22,000,000</b>	<b>79,000</b>	<b>1,000,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
ASTORE		8,055,000	1,000,000	7,600,000
DIAMER		18,660,000	2,200,000	19,400,000
GHANCHE		3,080,000		3,900,000
GHIZER		1,498,000	1,000,000	8,800,000
GILGIT		29,119,000	700,000	30,300,000
HUNZA		500,000	1,000,000	4,200,000
KHARMANG				2,400,000
NAGAR		500,000	1,000,000	3,300,000
SHIGAR				2,800,000
SKARDU		3,588,000	200,000	17,300,000
<b>TOTAL</b>		<b>65,000,000</b>	<b>7,100,000</b>	<b>100,000,000</b>



## FOREST, WILDLIFE &amp; ENVIRONMENT

## FUNCTION WISE SUMMARY

## HEAD OF DEPARTMENT: FOREST- WILDLIFE AND ENVIRONMENT DEPT

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042401	PRESERVATION OF WILDLIFE & CONTROL OF HU		25,801,000	800,000	22,500,000
042402	FORESTRY		37,381,000	6,000,000	46,000,000
042403	CONSERVANCY AND WORKS		1,818,000	100,000	27,800,000
042403	CONSERVANCY WORKS			200,000	3,700,000
<b>TOTAL</b>			<b>65,000,000</b>	<b>7,100,000</b>	<b>100,000,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AT1060	Divisional Forest Officer Astore		7,555,000	1,000,000	4,500,000
AT1646	Divisional Forest Officer Wildlife, Astore-Diamer		500,000		3,100,000
DM1643	Conservator of Forests, Diamer-Astore Division			200,000	7,900,000
DM1654	Divisional Forest Officer Diamer		14,938,000	1,000,000	6,200,000
DM1656	Divisional Forest Officer Darel/Tangir		3,722,000	1,000,000	5,300,000
GL1640	Coordinator REDD+ GB				2,000,000
GL1641	Director Khunjab National Park Gilgit		648,000		2,500,000
GL1642	Chief Conservator Forest Parks & Wildlife GB			100,000	6,800,000
GL1643	Conservator of Forests, Gilgit		300,000	100,000	5,100,000
GL1644	Divisional Forest Officer, Gilgit		24,601,000	500,000	4,900,000
GL1646	Divisional Forest Officer Wildlife GLT		270,000		3,100,000
GL1787	Secretary Forest, Wildlife & Environment		400,000		
GN1063	Divisional Forest Officer Ghanche		3,080,000		3,900,000
GZ1648	Divisional Forest Officer Ghizer		1,498,000	1,000,000	8,800,000
HN1815	Divisional Forest Officer Hunza		500,000	1,000,000	4,200,000
NG1815	Divisional Forest Officer Nagar		500,000	1,000,000	3,300,000

## FOREST, WILDLIFE &amp; ENVIRONMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
RG1094	Divisional Forest Officer Kharmang				2,400,000
SD1094	Divisional Forest Officer Skardu		3,088,000		4,600,000
SD1600	Central Karakurak National Park Skardu				4,400,000
SD1795	Conservator of Forests Baltistan Divisio			200,000	3,700,000
SD1796	Wildlife Management Authority (Deosai National Park) Skardu		500,000		4,600,000
SS1094	Divisional Forest Officer Shigar				2,800,000
GL1813	Conservator Parks & Wildlife Gilgit-Baltan		400,000		5,900,000
GL1856	Director Environmental Protection Agency Gilgit-Baltan		2,500,000		
<b>TOTAL</b>			<b>65,000,000</b>	<b>7,100,000</b>	<b>100,000,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>				<b><u>2,300,000</u></b>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>				<b><u>2,300,000</u></b>
C02701	Building Rent				2,300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>65,000,000</u></b>	<b><u>7,100,000</u></b>	<b><u>97,700,000</u></b>
<b>C033</b>	<b>ECONOMIC SERVICES RECEIPTS FORESTS</b>		<b><u>65,000,000</u></b>	<b><u>7,100,000</u></b>	<b><u>77,300,000</u></b>
C03301	Timber remov Agencies-Timber		35,337,000	6,500,000	27,000,000
C03308	Timber remov Purchaser-Firewood and				14,300,000
C03316	Rev. from forests not managed Govt.Duty on		26,215,000		5,600,000
C03321	Fines and Forfeitures (except fines by court)				5,700,000
C03327	Receipts under wild Birds and Wild Animals Protect			200,000	6,000,000
C03328	Recoveries of overpayments				100,000
C03370	Other receipts		3,448,000	400,000	18,600,000
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>16,900,000</u></b>
C03518	Sale of other forms				16,900,000
<b>C038</b>	<b>OTHERS</b>				<b><u>3,500,000</u></b>
C03802	Sale of stores and materials				3,500,000
<b>NET TOTAL</b>			<b>65,000,000</b>	<b>7,100,000</b>	<b>100,000,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE &amp; CONTROL OF HU

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1643</b>	<b>Conservator of Forests, Diamer-Astore Division</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>100,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>100,000</u></b>
C02701	Building Rent				100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>200,000</u></b>	<b><u>7,800,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>			<b><u>200,000</u></b>	<b><u>5,700,000</u></b>
C03301	Timber remov Agencies-Timber				2,000,000
C03308	Timber remov Purchaser-Firewood and				2,000,000
C03316	Rev. from forests not managed Govt.Duty on transp				100,000
C03321	Fines and Forfeitures (except fines by court)				1,000,000
C03327	Receipts under wild Birds and Wild Animals Protect				100,000
C03370	Other receipts			200,000	500,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>2,000,000</u></b>
C03518	Sale of other forms				2,000,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>100,000</u></b>
C03802	Sale of stores and materials				100,000
<b>TOTAL</b>				<b>200,000</b>	<b>7,900,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE &amp; CONTROL OF HU

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1643</b>	<b>Conservator of Forets, Gilgit</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>300,000</u>	<u>100,000</u>	<u>5,100,000</u>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>		<u>300,000</u>	<u>100,000</u>	<u>4,400,000</u>
C03301	Timber remov Agencies-Timber				1,000,000
C03308	Timber remov Purchaser-Firewood and				2,000,000
C03316	Rev. from forests not managed Govt.Duty on transp				100,000
C03321	Fines and Forfeitures (except fines by court)				200,000
C03327	Receipts under wild Birds and Wild Animals Protect				100,000
C03370	Other receipts		300,000	100,000	1,000,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u>700,000</u>
C03518	Sale of other forms				700,000
<b>TOTAL</b>			<b>300,000</b>	<b>100,000</b>	<b>5,100,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE &amp; CONTROL OF HU

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1644</b>	<b>Divisional Forest Officer, Gilgit</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>100,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>100,000</u></b>
C02701	Building Rent				100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>24,601,000</u></b>	<b><u>500,000</u></b>	<b><u>4,800,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>		<b><u>24,601,000</u></b>	<b><u>500,000</u></b>	<b><u>4,500,000</u></b>
C03301	Timber remov Agencies-Timber		24,601,000	500,000	2,000,000
C03308	Timber remov Purchaser-Firewood and				1,000,000
C03316	Rev. from forests not managed Govt.Duty on transp				200,000
C03321	Fines and Forfeitures (except fines by court)				200,000
C03327	Receipts under wild Birds and Wild Animals Protect				100,000
C03370	Other receipts				1,000,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>100,000</u></b>
C03518	Sale of other forms				100,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>200,000</u></b>
C03802	Sale of stores and materials				200,000
<b>TOTAL</b>			<b>24,601,000</b>	<b>500,000</b>	<b>4,900,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042401 PRESERVATION OF WILDLIFE & CONTROL OF HU**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1787 Secretary Forest, Wildlife &amp; Environment</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>400,000</b></u>		
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>		<u><b>400,000</b></u>		
C03301	Timber remov Agencies-Timber		400,000		
<b>TOTAL</b>			<b>400,000</b>		

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## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE &amp; CONTROL OF HU

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1796</b>	<b>Wildlife Management Authority (Deosai National Park) Skardu</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>100,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>100,000</u></b>
C02701	Building Rent				100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>500,000</u></b>		<b><u>4,500,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>		<b><u>500,000</u></b>		<b><u>3,400,000</u></b>
C03301	Timber remov Agencies-Timber		500,000		500,000
C03308	Timber remov Purchaser-Firewood and				1,000,000
C03316	Rev. from forests not managed Govt.Duty on transp				200,000
C03321	Fines and Forfeitures (except fines by court)				200,000
C03327	Receipts under wild Birds and Wild Animals Protect				500,000
C03370	Other receipts				1,000,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>1,000,000</u></b>
C03518	Sale of other forms				1,000,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>100,000</u></b>
C03802	Sale of stores and materials				100,000
<b>TOTAL</b>			<b>500,000</b>		<b>4,600,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1060</b>	<b>Divisional Forest Officer Astore</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>200,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>200,000</u></b>
C02701	Building Rent				200,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,555,000</u></b>	<b><u>1,000,000</u></b>	<b><u>4,300,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>		<b><u>7,555,000</u></b>	<b><u>1,000,000</u></b>	<b><u>3,100,000</u></b>
C03301	Timber remov Agencies-Timber			1,000,000	2,000,000
C03308	Timber remov Purchaser-Firewood and				100,000
C03316	Rev. from forests not managed Govt.Duty on transp		7,555,000		200,000
C03321	Fines and Forfeitures (except fines by court)				200,000
C03327	Receipts under wild Birds and Wild Animals Protect				100,000
C03370	Other receipts				500,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>1,000,000</u></b>
C03518	Sale of other forms				1,000,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>200,000</u></b>
C03802	Sale of stores and materials				200,000
<b>TOTAL</b>			<b>7,555,000</b>	<b>1,000,000</b>	<b>4,500,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1654 Divisional Forest Officer Diamer</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>14,938,000</u></b>	<b><u>1,000,000</u></b>	<b><u>6,200,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>		<b><u>14,938,000</u></b>	<b><u>1,000,000</u></b>	<b><u>4,000,000</u></b>
C03301	Timber remov Agencies-Timber			1,000,000	2,000,000
C03308	Timber remov Purchaser-Firewood and				1,000,000
C03316	Rev. from forests not managed Govt.Duty on transp		14,938,000		200,000
C03321	Fines and Forfeitures (except fines by court)				200,000
C03327	Receipts under wild Birds and Wild Animals Protect				100,000
C03370	Other receipts				500,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>2,000,000</u></b>
C03518	Sale of other forms				2,000,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>200,000</u></b>
C03802	Sale of stores and materials				200,000
<b>TOTAL</b>			<b>14,938,000</b>	<b>1,000,000</b>	<b>6,200,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1656 Divisional Forest Officer Darel/Tangir</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>100,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>100,000</u></b>
C02701	Building Rent				100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,722,000</u></b>	<b><u>1,000,000</u></b>	<b><u>5,200,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>		<b><u>3,722,000</u></b>	<b><u>1,000,000</u></b>	<b><u>4,000,000</u></b>
C03301	Timber remov Agencies-Timber			1,000,000	2,000,000
C03308	Timber remov Purchaser-Firewood and				1,000,000
C03316	Rev. from forests not managed Govt.Duty on transp		3,722,000		200,000
C03321	Fines and Forfeitures (except fines by court)				200,000
C03327	Receipts under wild Birds and Wild Animals Protect				100,000
C03370	Other receipts				500,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>1,000,000</u></b>
C03518	Sale of other forms				1,000,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>200,000</u></b>
C03802	Sale of stores and materials				200,000
<b>TOTAL</b>			<b>3,722,000</b>	<b>1,000,000</b>	<b>5,300,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1063</b>	<b>Divisional Forest Officer Ghanche</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>100,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>100,000</u></b>
C02701	Building Rent				100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,080,000</u></b>		<b><u>3,800,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>		<b><u>3,080,000</u></b>		<b><u>3,000,000</u></b>
C03301	Timber remov Agencies-Timber		3,080,000		2,000,000
C03308	Timber remov Purchaser-Firewood and				100,000
C03316	Rev. from forests not managed Govt.Duty on transp				200,000
C03321	Fines and Forfeitures (except fines by court)				200,000
C03327	Receipts under wild Birds and Wild Animals Protect				100,000
C03370	Other receipts				400,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>500,000</u></b>
C03518	Sale of other forms				500,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>300,000</u></b>
C03802	Sale of stores and materials				300,000
<b>TOTAL</b>			<b>3,080,000</b>		<b>3,900,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1648 Divisional Forest Officer Ghizer</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>1,498,000</u>	<u>1,000,000</u>	<u>8,800,000</u>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>		<u>1,498,000</u>	<u>1,000,000</u>	<u>8,500,000</u>
C03301	Timber remov Agencies-Timber		1,498,000	1,000,000	2,000,000
C03308	Timber remov Purchaser-Firewood and				1,000,000
C03316	Rev. from forests not managed Govt.Duty on transp				200,000
C03321	Fines and Forfeitures (except fines by court)				200,000
C03327	Receipts under wild Birds and Wild Animals Protect				100,000
C03370	Other receipts				5,000,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u>100,000</u>
C03518	Sale of other forms				100,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<u>200,000</u>
C03802	Sale of stores and materials				200,000
<b>TOTAL</b>			<b>1,498,000</b>	<b>1,000,000</b>	<b>8,800,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HN1815 Divisional Forest Officer Hunza</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>500,000</u>	<u>1,000,000</u>	<u>4,200,000</u>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>		<u>500,000</u>	<u>1,000,000</u>	<u>3,900,000</u>
C03301	Timber remov Agencies-Timber		500,000	1,000,000	2,000,000
C03308	Timber remov Purchaser-Firewood and				1,000,000
C03316	Rev. from forests not managed Govt.Duty on transp				200,000
C03321	Fines and Forfeitures (except fines by court)				200,000
C03327	Receipts under wild Birds and Wild Animals Protect				100,000
C03370	Other receipts				400,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<u>100,000</u>
C03518	Sale of other forms				100,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<u>200,000</u>
C03802	Sale of stores and materials				200,000
<b>TOTAL</b>			<b>500,000</b>	<b>1,000,000</b>	<b>4,200,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NG1815 Divisional Forest Officer Nagar					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>500,000</u>	<u>1,000,000</u>	<u>3,300,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>500,000</u>	<u>1,000,000</u>	<u>3,000,000</u>
C03301	Timber remov Agencies-Timber		500,000	1,000,000	2,000,000
C03308	Timber remov Purchaser-Firewood and				100,000
C03316	Rev. from forests not managed Govt.Duty on transp				200,000
C03321	Fines and Forfeitures (except fines by court)				200,000
C03327	Receipts under wild Birds and Wild Animals Protect				100,000
C03370	Other receipts				400,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS				<u>100,000</u>
C03518	Sale of other forms				100,000
C038	TOTAL OTHERS				<u>200,000</u>
C03802	Sale of stores and materials				200,000
TOTAL			500,000	1,000,000	3,300,000



## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>RG1094 Divisional Forest Officer Kharmang</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>2,400,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>				<b><u>1,800,000</u></b>
C03301	Timber remov Agencies-Timber				1,000,000
C03308	Timber remov Purchaser-Firewood and				100,000
C03316	Rev. from forests not managed Govt.Duty on transp				200,000
C03321	Fines and Forfeitures (except fines by court)				200,000
C03327	Receipts under wild Birds and Wild Animals Protect				100,000
C03370	Other receipts				200,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>500,000</u></b>
C03518	Sale of other forms				500,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>100,000</u></b>
C03802	Sale of stores and materials				100,000
<b>TOTAL</b>					<b>2,400,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1094</b>	<b>Divisional Forest Officer Skardu</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>300,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>300,000</u></b>
C02701	Building Rent				300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,088,000</u></b>		<b><u>4,300,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>		<b><u>3,088,000</u></b>		<b><u>3,100,000</u></b>
C03301	Timber remov Agencies-Timber		3,088,000		2,000,000
C03308	Timber remov Purchaser-Firewood and				200,000
C03316	Rev. from forests not managed Govt.Duty on transp				200,000
C03321	Fines and Forfeitures (except fines by court)				200,000
C03327	Receipts under wild Birds and Wild Animals Protect				100,000
C03370	Other receipts				400,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>1,000,000</u></b>
C03518	Sale of other forms				1,000,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>200,000</u></b>
C03802	Sale of stores and materials				200,000
<b>TOTAL</b>			<b>3,088,000</b>		<b>4,600,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SS1094</b>	<b>Divisional Forest Officer Shigar</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>200,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>200,000</u></b>
C02701	Building Rent				200,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>2,600,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>				<b><u>2,200,000</u></b>
C03301	Timber remov Agencies-Timber				1,000,000
C03308	Timber remov Purchaser-Firewood and				500,000
C03316	Rev. from forests not managed Govt.Duty on transp				200,000
C03321	Fines and Forfeitures (except fines by court)				200,000
C03327	Receipts under wild Birds and Wild Animals Protect				100,000
C03370	Other receipts				200,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>300,000</u></b>
C03518	Sale of other forms				300,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>100,000</u></b>
C03802	Sale of stores and materials				100,000
<b>TOTAL</b>					<b>2,800,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 FORESTRY**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GL1856	Director Environmental Protection Agency Gilgit-Baltan				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,500,000</u>		
C033	TOTAL ECONOMIC SERVICES RECEIPTS FORESTS		<u>2,500,000</u>		
C03370	Other receipts		2,500,000		
<b>TOTAL</b>			<b>2,500,000</b>		

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## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY AND WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1646</b>	<b>Divisional Forest Officer Wildlife, Astore-Diamer</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>100,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>100,000</u></b>
C02701	Building Rent				100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>500,000</u></b>		<b><u>3,000,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>		<b><u>500,000</u></b>		<b><u>2,400,000</u></b>
C03301	Timber remov Agencies-Timber		500,000		500,000
C03316	Rev. from forests not managed				200,000
	Govt.Duty on transp				
C03321	Fines and Forfeitures (except fines by court)				200,000
C03327	Receipts under wild Birds and Wild Animals Protect				500,000
C03370	Other receipts				1,000,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>500,000</u></b>
C03518	Sale of other forms				500,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>100,000</u></b>
C03802	Sale of stores and materials				100,000
<b>TOTAL</b>			<b>500,000</b>		<b>3,100,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042403 CONSERVANCY AND WORKS**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1640</b>	<b>Coordinator REDD+ GB</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>2,000,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>				<b><u>1,000,000</u></b>
C03370	Other receipts				1,000,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>500,000</u></b>
C03518	Sale of other forms				500,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>500,000</u></b>
C03802	Sale of stores and materials				500,000
<b>TOTAL</b>					<b>2,000,000</b>

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## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY AND WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1641</b>	<b>Director Khunjrab National Park Gilgit</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>200,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>200,000</u></b>
C02701	Building Rent				200,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>648,000</u></b>		<b><u>2,300,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>		<b><u>648,000</u></b>		<b><u>1,700,000</u></b>
C03301	Timber remov Agencies-Timber				500,000
C03308	Timber remov Purchaser-Firewood and				100,000
C03316	Rev. from forests not managed Govt.Duty on transp				200,000
C03321	Fines and Forfeitures (except fines by court)				200,000
C03327	Receipts under wild Birds and Wild Animals Protect				500,000
C03370	Other receipts		648,000		200,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>500,000</u></b>
C03518	Sale of other forms				500,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>100,000</u></b>
C03802	Sale of stores and materials				100,000
<b>TOTAL</b>			<b>648,000</b>		<b>2,500,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY AND WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1642</b>	<b>Chief Conservator Forest Parks &amp; Wildlife GB</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>100,000</u></b>	<b><u>6,800,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>			<b><u>100,000</u></b>	<b><u>5,800,000</u></b>
C03301	Timber remov Agencies-Timber				500,000
C03308	Timber remov Purchaser-Firewood and				2,000,000
C03316	Rev. from forests not managed Govt.Duty on transp				2,000,000
C03321	Fines and Forfeitures (except fines by court)				200,000
C03327	Receipts under wild Birds and Wild Animals Protect				100,000
C03370	Other receipts			100,000	1,000,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>1,000,000</u></b>
C03518	Sale of other forms				1,000,000
<b>TOTAL</b>				<b>100,000</b>	<b>6,800,000</b>



## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY AND WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1646</b>	<b>Divisional Forest Officer Wildlife GLT</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>270,000</u></b>		<b><u>3,100,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>		<b><u>270,000</u></b>		<b><u>2,000,000</u></b>
C03301	Timber remov Agencies-Timber		270,000		500,000
C03308	Timber remov Purchaser-Firewood and				100,000
C03316	Rev. from forests not managed Govt.Duty on transp				200,000
C03321	Fines and Forfeitures (except fines by court)				200,000
C03327	Receipts under wild Birds and Wild Animals Protect				500,000
C03370	Other receipts				500,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>1,000,000</u></b>
C03518	Sale of other forms				1,000,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>100,000</u></b>
C03802	Sale of stores and materials				100,000
<b>TOTAL</b>			<b>270,000</b>		<b>3,100,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY AND WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1600</b>	<b>Central Karakurak National Park Skardu</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>4,400,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>				<b><u>3,200,000</u></b>
C03301	Timber remov Agencies-Timber				500,000
C03316	Rev. from forests not managed Govt.Duty on transp				200,000
C03321	Fines and Forfeitures (except fines by court)				1,000,000
C03327	Receipts under wild Birds and Wild Animals Protect				1,000,000
C03370	Other receipts				500,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>1,000,000</u></b>
C03518	Sale of other forms				1,000,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>200,000</u></b>
C03802	Sale of stores and materials				200,000
<b>TOTAL</b>					<b><u>4,400,000</u></b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1795 Conservator of Forests Baltistan Divisio</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>300,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>300,000</u></b>
C02701	Building Rent				300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>200,000</u></b>	<b><u>3,400,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>			<b><u>200,000</u></b>	<b><u>2,300,000</u></b>
C03301	Timber remov Agencies-Timber				500,000
C03308	Timber remov Purchaser-Firewood and				1,000,000
C03316	Rev. from forests not managed Govt.Duty on transp				100,000
C03321	Fines and Forfeitures (except fines by court)				200,000
C03327	Receipts under wild Birds and Wild Animals Protect			200,000	100,000
C03370	Other receipts				400,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>1,000,000</u></b>
C03518	Sale of other forms				1,000,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>100,000</u></b>
C03802	Sale of stores and materials				100,000
<b>TOTAL</b>				<b>200,000</b>	<b>3,700,000</b>

## FOREST, WILDLIFE &amp; ENVIRONMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042403 CONSERVANCY AND WORKS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1813</b>	<b>Conservator Parks &amp; Wildlife Gilgit-Baltan</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>500,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>500,000</u></b>
C02701	Building Rent				500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>400,000</u></b>		<b><u>5,400,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FORESTS</b>		<b><u>400,000</u></b>		<b><u>4,300,000</u></b>
C03301	Timber remov Agencies-Timber		400,000		500,000
C03316	Rev. from forests not managed Govt.Duty on transp				100,000
C03321	Fines and Forfeitures (except fines by court)				100,000
C03327	Receipts under wild Birds and Wild Animals Protect				1,500,000
C03328	Recoveries of overpayments				100,000
C03370	Other receipts				2,000,000
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>				<b><u>1,000,000</u></b>
C03518	Sale of other forms				1,000,000
<b>C038</b>	<b>TOTAL OTHERS</b>				<b><u>100,000</u></b>
C03802	Sale of stores and materials				100,000
<b>TOTAL</b>			<b>400,000</b>		<b>5,900,000</b>

## MINERALS, INDUSTRIES, COMMERCE &amp; LABOUR

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
DIAMER			500,000	1,534,000
GILGIT		17,000,000	7,200,000	10,233,000
SKARDU			2,300,000	3,233,000
<b>TOTAL</b>		<b>17,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>

## MINERALS, INDUSTRIES, COMMERCE &amp; LABOUR

## FUNCTION WISE SUMMARY

## HEAD OF DEPARTMENT: MINERALS, INDUSTRIES, COMMERCE &amp; LABOUR DEPT

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
044203	ADMINISTRATION		17,000,000	10,000,000	15,000,000
<b>TOTAL</b>			<b>17,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>

## MINERALS, INDUSTRIES, COMMERCE &amp; LABOUR

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DM1142	Directorate of Mines & Minerals Diamer-Astore Division			500,000	1,534,000
GL1869	Directorate of Mines & Minerals GB, Gilg		17,000,000	7,200,000	10,233,000
SD1142	Directorate of Mines & Minerals Baltistan Division			2,300,000	3,233,000
<b>TOTAL</b>			<b>17,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>

## MINERALS, INDUSTRIES, COMMERCE &amp; LABOUR

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>17,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<u>3,620,000</u>	<u>6,034,000</u>
C03508	Others			3,620,000	6,034,000
<b>C038</b>	<b>OTHERS</b>			<u>3,200,000</u>	<u>4,533,000</u>
C03808	Receipts under the Minesand Oil-fields and			3,000,000	4,533,000
C03809	OS. Recpts from levy of excse duty impsed			200,000	
<b>C039</b>	<b>DEVELOPMENT SURCHARGE AND ROYALTIES</b>		<u>17,000,000</u>	<u>3,180,000</u>	<u>4,433,000</u>
C03909	Mineral Royalties		17,000,000	3,180,000	4,433,000
<b>NET TOTAL</b>			<b>17,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>



## MINERALS, INDUSTRIES, COMMERCE &amp; LABOUR

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044203 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1142 Directorate of Mines &amp; Minerals Diamer-Astore Division</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>500,000</u></b>	<b><u>1,534,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>220,000</u></b>	<b><u>512,000</u></b>
C03508	Others			220,000	512,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>200,000</u></b>	<b><u>511,000</u></b>
C03808	Receipts under the Minesand Oil-fields and Mineral			200,000	511,000
<b>C039</b>	<b>TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES</b>			<b><u>80,000</u></b>	<b><u>511,000</u></b>
C03909	Mineral Royalties			80,000	511,000
<b>TOTAL</b>				<b>500,000</b>	<b>1,534,000</b>

## MINERALS, INDUSTRIES, COMMERCE &amp; LABOUR

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044203 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1869 Directorate of Mines &amp; Minerals GB, Gilg</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000,000</u></b>	<b><u>7,200,000</u></b>	<b><u>10,233,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>2,500,000</u></b>	<b><u>4,411,000</u></b>
C03508	Others			2,500,000	4,411,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,200,000</u></b>	<b><u>2,911,000</u></b>
C03808	Receipts under the Minesand Oil-fields and Mineral			2,000,000	2,911,000
C03809	OS. Recpts from levy of excse duty impsed			200,000	
<b>C039</b>	<b>TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES</b>		<b><u>17,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,911,000</u></b>
C03909	Mineral Royalties		17,000,000	2,500,000	2,911,000
<b>TOTAL</b>			<b>17,000,000</b>	<b>7,200,000</b>	<b>10,233,000</b>

## MINERALS, INDUSTRIES, COMMERCE &amp; LABOUR

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044203 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1142</b>	<b>Directorate of Mines &amp; Minerals Baltistan Division</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,300,000</u></b>	<b><u>3,233,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>900,000</u></b>	<b><u>1,111,000</u></b>
C03508	Others			900,000	1,111,000
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>800,000</u></b>	<b><u>1,111,000</u></b>
C03808	Receipts under the Minesand Oil-fields and Mineral			800,000	1,111,000
<b>C039</b>	<b>TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES</b>			<b><u>600,000</u></b>	<b><u>1,011,000</u></b>
C03909	Mineral Royalties			600,000	1,011,000
<b>TOTAL</b>				<b>2,300,000</b>	<b>3,233,000</b>

## TOURISM, SPORTS &amp; CULTURE

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
GILGIT		100,000,000	40,030,000	167,000,000
<b>TOTAL</b>		<b>100,000,000</b>	<b>40,030,000</b>	<b>167,000,000</b>

## TOURISM, SPORTS &amp; CULTURE

## FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY TOURISM- CULTURE- SPORTS &amp; YOU

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
047202	TOURISM		100,000,000	40,030,000	167,000,000
<b>TOTAL</b>			<b>100,000,000</b>	<b>40,030,000</b>	<b>167,000,000</b>

## TOURISM, SPORTS &amp; CULTURE

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GL1509	Secretary Tourism Sports, Culture & Yout			40,030,000	82,000,000
GL1805	Director Sports Board Gilgit-Baltistan		40,000,000		
GL1822	DIRECTOR TOURISM GB		60,000,000		85,000,000
<b>TOTAL</b>			<b>100,000,000</b>	<b>40,030,000</b>	<b>167,000,000</b>

## TOURISM, SPORTS &amp; CULTURE

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>			<u>30,000</u>	<u>55,000,000</u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>			<u>30,000</u>	<u>55,000,000</u>
C02734	Others			30,000	55,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>100,000,000</u>	<u>40,000,000</u>	<u>112,000,000</u>
<b>C038</b>	<b>OTHERS</b>		<u>100,000,000</u>	<u>40,000,000</u>	<u>112,000,000</u>
C03821	Receipts of Tourist Department		60,000,000	40,000,000	112,000,000
C03874	Receipts from Sports and Recreation Facilities		40,000,000		
<b>NET TOTAL</b>			<b>100,000,000</b>	<b>40,030,000</b>	<b>167,000,000</b>

## TOURISM, SPORTS &amp; CULTURE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047202 TOURISM

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1509 Secretary Tourism Sports, Culture &amp; Yout</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>30,000</u></b>	<b><u>26,000,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>			<b><u>30,000</u></b>	<b><u>26,000,000</u></b>
C02734	Others			30,000	26,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>40,000,000</u></b>	<b><u>56,000,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>40,000,000</u></b>	<b><u>56,000,000</u></b>
C03821	Receipts of Tourist Department			40,000,000	56,000,000
<b>TOTAL</b>				<b>40,030,000</b>	<b>82,000,000</b>



## TOURISM, SPORTS &amp; CULTURE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047202 TOURISM

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GL1805 Director Sports Board Gilgit-Baltistan					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000,000</u>		
C038	TOTAL OTHERS		<u>40,000,000</u>		
C03874	Receipts from Sports and Recreation Facilities		40,000,000		
TOTAL			40,000,000		

## TOURISM, SPORTS &amp; CULTURE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047202 TOURISM

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1822 DIRECTOR TOURISM GB</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				<b><u>29,000,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>				<b><u>29,000,000</u></b>
C02734	Others				29,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>60,000,000</u></b>		<b><u>56,000,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>60,000,000</u></b>		<b><u>56,000,000</u></b>
C03821	Receipts of Tourist Department		60,000,000		56,000,000
<b>TOTAL</b>			<b>60,000,000</b>		<b>85,000,000</b>

## REVENUE, Z&amp;U, E&amp;T AND COOPERATIVES

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
ASTORE		16,742,000	3,302,000	25,000,000
DIAMER		25,782,000	12,586,000	23,000,000
GHANCHE		16,707,000	3,965,000	15,000,000
GHIZER		25,782,000	15,801,000	43,000,000
GILGIT		137,257,000	125,872,000	208,300,000
HUNZA		21,677,000	15,022,000	40,500,000
KHARMANG		14,332,000		
NAGAR		21,687,000	9,246,000	30,700,000
SHIGAR		14,252,000	3,345,000	18,000,000
SKARDU		25,782,000	19,686,000	46,500,000
<b>TOTAL</b>		<b>320,000,000</b>	<b>208,825,000</b>	<b>450,000,000</b>

## REVENUE, Z&amp;U, E&amp;T AND COOPERATIVES

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: SEC REV E&T- Z&U- COOPERATIVE DEPT**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011205	TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)		320,000,000	207,975,000	428,850,000
011250	OTHERS			850,000	21,150,000
<b>TOTAL</b>			<b>320,000,000</b>	<b>208,825,000</b>	<b>450,000,000</b>

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## REVENUE, Z&amp;U, E&amp;T AND COOPERATIVES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AT1070	Excise and Taxation Officer Astore Astore		16,742,000	3,302,000	25,000,000
DM1079	Excise and Taxation Officer Diamer		25,782,000	12,586,000	23,000,000
GL1526	Deputy Registrar Co-operative Socieities			850,000	21,150,000
GL1791	Excise and Taxation Officer Gilgit		137,257,000	125,022,000	187,150,000
GN1075	Excise and Taxation Officer Ghanche		16,707,000	3,965,000	15,000,000
GZ1080	Excise and Taxation Officer Ghizer		25,782,000	15,801,000	43,000,000
HN1051	Excise and Taxation Officer Hunza		21,677,000	15,022,000	40,500,000
NG1051	Excise and Taxation Officer Nagar		21,687,000	9,246,000	30,700,000
RG1051	Excise and Taxation Officer Kharmang		14,332,000		
SD1109	Excise and Taxation Officer Skardu		25,782,000	19,686,000	46,500,000
SS1051	Excise and Taxation Officer Shigar		14,252,000	3,345,000	18,000,000
<b>TOTAL</b>			<b>320,000,000</b>	<b>208,825,000</b>	<b>450,000,000</b>

## REVENUE, Z&amp;U, E&amp;T AND COOPERATIVES

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>320,000,000</u>	<u>207,975,000</u>	<u>428,850,000</u>
<b>B028</b>	<b>MOTOR VEHICLES</b>		<u>320,000,000</u>	<u>207,975,000</u>	<u>428,850,000</u>
B02801	Fee for registrations		320,000,000	43,850,000	125,850,000
B02802	Fee for Miscellaneous receipts			13,834,000	27,200,000
B02803	Receipt under Provncial Motor Vehicle Taxation			97,512,000	154,000,000
B02806	Taxes on vehicles other than under Motor Vehicles			31,710,000	58,000,000
B02811	Other recpt on a/c of motor vehicles fitness			2,504,000	21,800,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee			18,565,000	42,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>850,000</u>	<u>21,150,000</u>
<b>C038</b>	<b>OTHERS</b>			<u>850,000</u>	<u>21,150,000</u>
C03818	Fees for registration of Societies under the Regt			850,000	21,150,000
<b>NET TOTAL</b>			<b>320,000,000</b>	<b>208,825,000</b>	<b>450,000,000</b>

## REVENUE, Z&amp;U, E&amp;T AND COOPERATIVES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1070</b>	<b>Excise and Taxation Officer Astore Astore</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>16,742,000</u></b>	<b><u>3,302,000</u></b>	<b><u>25,000,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>16,742,000</u></b>	<b><u>3,302,000</u></b>	<b><u>25,000,000</u></b>
B02801	Fee for registrations		16,742,000	1,901,000	11,000,000
B02802	Fee for Miscellaneous receipts			113,000	3,000,000
B02803	Receipt under Provncial Motor Vehicle Taxation Act			346,000	3,000,000
B02806	Taxes on vehicles other than under Motor Vehicles			844,000	4,000,000
B02811	Other recpt on a/c of motor vehicles fitness certi			16,000	2,000,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee			82,000	2,000,000
<b>TOTAL</b>			<b>16,742,000</b>	<b>3,302,000</b>	<b>25,000,000</b>

## REVENUE, Z&amp;U, E&amp;T AND COOPERATIVES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1079 Excise and Taxation Officer Diamer</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>25,782,000</u></b>	<b><u>12,586,000</u></b>	<b><u>23,000,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>25,782,000</u></b>	<b><u>12,586,000</u></b>	<b><u>23,000,000</u></b>
B02801	Fee for registrations		25,782,000	219,000	3,000,000
B02802	Fee for Miscellaneous receipts			1,000,000	4,000,000
B02803	Receipt under Provncial Motor Vehicle Taxation Act			6,821,000	3,000,000
B02806	Taxes on vehicles other than under Motor Vehicles			3,916,000	7,000,000
B02811	Other recpt on a/c of motor vehicles fitness certi			107,000	3,000,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee			523,000	3,000,000
<b>TOTAL</b>			<b>25,782,000</b>	<b>12,586,000</b>	<b>23,000,000</b>



## REVENUE, Z&amp;U, E&amp;T AND COOPERATIVES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1791 Excise and Taxation Officer Gilgit</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>137,257,000</u></b>	<b><u>125,022,000</u></b>	<b><u>187,150,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>137,257,000</u></b>	<b><u>125,022,000</u></b>	<b><u>187,150,000</u></b>
B02801	Fee for registrations		137,257,000	20,856,000	41,150,000
B02802	Fee for Miscellaneous receipts			7,747,000	3,000,000
B02803	Receipt under Provncial Motor Vehicle Taxation Act			66,414,000	102,000,000
B02806	Taxes on vehicles other than under Motor Vehicles			15,277,000	21,000,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee			14,728,000	20,000,000
<b>TOTAL</b>			<b>137,257,000</b>	<b>125,022,000</b>	<b>187,150,000</b>

## REVENUE, Z&amp;U, E&amp;T AND COOPERATIVES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1075 Excise and Taxation Officer Ghanche</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>16,707,000</u></b>	<b><u>3,965,000</u></b>	<b><u>15,000,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>16,707,000</u></b>	<b><u>3,965,000</u></b>	<b><u>15,000,000</u></b>
B02801	Fee for registrations		16,707,000	2,500,000	7,000,000
B02803	Receipt under Provncial Motor Vehicle Taxation Act			589,000	3,000,000
B02811	Other recpt on a/c of motor vehicles fitness certi			793,000	3,000,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee			83,000	2,000,000
<b>TOTAL</b>			<b>16,707,000</b>	<b>3,965,000</b>	<b>15,000,000</b>

## REVENUE, Z&amp;U, E&amp;T AND COOPERATIVES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1080 Excise and Taxation Officer Ghizer</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>25,782,000</u></b>	<b><u>15,801,000</u></b>	<b><u>43,000,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>25,782,000</u></b>	<b><u>15,801,000</u></b>	<b><u>43,000,000</u></b>
B02801	Fee for registrations		25,782,000	3,200,000	11,000,000
B02802	Fee for Miscellaneous receipts			1,625,000	4,000,000
B02803	Receipt under Provncial Motor Vehicle Taxation Act			5,276,000	12,000,000
B02806	Taxes on vehicles other than under Motor Vehicles			4,811,000	10,000,000
B02811	Other recpt on a/c of motor vehicles fitness certi			30,000	2,000,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee			859,000	4,000,000
<b>TOTAL</b>			<b>25,782,000</b>	<b>15,801,000</b>	<b>43,000,000</b>

## REVENUE, Z&amp;U, E&amp;T AND COOPERATIVES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HN1051 Excise and Taxation Officer Hunza</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>21,677,000</u></b>	<b><u>15,022,000</u></b>	<b><u>40,500,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>21,677,000</u></b>	<b><u>15,022,000</u></b>	<b><u>40,500,000</u></b>
B02801	Fee for registrations		21,677,000	3,780,000	12,700,000
B02802	Fee for Miscellaneous receipts			1,393,000	4,000,000
B02803	Receipt under Provncial Motor Vehicle Taxation Act			4,000,000	7,000,000
B02806	Taxes on vehicles other than under Motor Vehicles			5,005,000	11,000,000
B02811	Other recpt on a/c of motor vehicles fitness certi			13,000	2,800,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee			831,000	3,000,000
<b>TOTAL</b>			<b>21,677,000</b>	<b>15,022,000</b>	<b>40,500,000</b>

## REVENUE, Z&amp;U, E&amp;T AND COOPERATIVES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NG1051 Excise and Taxation Officer Nagar					
B02	TOTAL INDIRECT TAXES		<u>21,687,000</u>	<u>9,246,000</u>	<u>30,700,000</u>
B028	TOTAL MOTOR VEHICLES		<u>21,687,000</u>	<u>9,246,000</u>	<u>30,700,000</u>
B02801	Fee for registrations		21,687,000	2,234,000	11,000,000
B02802	Fee for Miscellaneous receipts			733,000	3,700,000
B02803	Receipt under Provncial Motor Vehicle Taxation Act			3,573,000	6,000,000
B02806	Taxes on vehicles other than under Motor Vehicles			1,857,000	5,000,000
B02811	Other recpt on a/c of motor vehicles fitness certi			53,000	2,000,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee			796,000	3,000,000
TOTAL			21,687,000	9,246,000	30,700,000

## REVENUE, Z&amp;U, E&amp;T AND COOPERATIVES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>RG1051 Excise and Taxation Officer Kharmang</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u><b>14,332,000</b></u>		
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<u><b>14,332,000</b></u>		
B02801	Fee for registrations		14,332,000		
<b>TOTAL</b>			<b>14,332,000</b>		

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## REVENUE, Z&amp;U, E&amp;T AND COOPERATIVES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1109 Excise and Taxation Officer Skardu</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>25,782,000</u></b>	<b><u>19,686,000</u></b>	<b><u>46,500,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>25,782,000</u></b>	<b><u>19,686,000</u></b>	<b><u>46,500,000</u></b>
B02801	Fee for registrations		25,782,000	7,634,000	22,000,000
B02802	Fee for Miscellaneous receipts			1,161,000	3,500,000
B02803	Receipt under Provncial Motor Vehicle Taxation Act			9,011,000	14,000,000
B02811	Other recpt on a/c of motor vehicles fitness certi			1,277,000	4,000,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee			603,000	3,000,000
<b>TOTAL</b>			<b>25,782,000</b>	<b>19,686,000</b>	<b>46,500,000</b>

## REVENUE, Z&amp;U, E&amp;T AND COOPERATIVES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MGT (CUSTOM- INCOME TAX- EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SS1051 Excise and Taxation Officer Shigar</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>14,252,000</u></b>	<b><u>3,345,000</u></b>	<b><u>18,000,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>14,252,000</u></b>	<b><u>3,345,000</u></b>	<b><u>18,000,000</u></b>
B02801	Fee for registrations		14,252,000	1,526,000	7,000,000
B02802	Fee for Miscellaneous receipts			62,000	2,000,000
B02803	Receipt under Provncial Motor Vehicle Taxation Act			1,482,000	4,000,000
B02811	Other recpt on a/c of motor vehicles fitness certi			215,000	3,000,000
B02812	Other Receipt on A/C of Vehicles Route Permit Fee			60,000	2,000,000
<b>TOTAL</b>			<b>14,252,000</b>	<b>3,345,000</b>	<b>18,000,000</b>



## REVENUE, Z&amp;U, E&amp;T AND COOPERATIVES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011250 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1526 Deputy Registrar Co-operative Societies</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>850,000</u></b>	<b><u>21,150,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>850,000</u></b>	<b><u>21,150,000</u></b>
C03818	Fees for registration of Societies under the Regt			850,000	21,150,000
<b>TOTAL</b>				<b>850,000</b>	<b>21,150,000</b>

## WATER &amp; POWER DEPARTMENT

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
ASTORE		47,095,000	34,360,000	87,362,000
DIAMER		75,092,000	42,532,000	105,108,000
GHANCHE		100,385,000	51,569,000	124,360,000
GHIZER		61,512,000	89,261,000	204,400,000
GILGIT		580,514,000	339,075,000	811,898,000
HUNZA		32,909,000	33,512,000	93,370,000
KHARMANG		32,085,000	31,747,000	89,278,000
NAGAR		39,738,000	31,842,000	88,682,000
SHIGAR		33,786,000	21,153,000	63,866,000
SKARDU		196,884,000	187,324,000	462,676,000
<b>TOTAL</b>		<b>1,200,000,000</b>	<b>862,375,000</b>	<b>2,131,000,000</b>

## WATER &amp; POWER DEPARTMENT

## FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	WATER AND POWER DEPARTMENT
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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
043502	HYDEL POWER HYDEL POWER Hydel Power		1,200,000,000	862,375,000	2,131,000,000
TOTAL			1,200,000,000	862,375,000	2,131,000,000

**WATER & POWER DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
AT1565	XEN Water & Power Division Astore		47,095,000	34,360,000	87,362,000
DM1561	XEN Water & Power Division Diamer		75,092,000	42,271,000	104,480,000
DM1738	Civil Engineering Division W&P Diamer			261,000	628,000
GL1542	XEN NAHEW Division Gilgit			10,647,000	12,000,000
GL1713	XEN Water & Power Division Gilgit		580,514,000	327,675,000	798,100,000
GL1738	Civil Engineering Division W&P Gilgit			154,000	360,000
GL1739	XEN Generation Water & Power Gilgit			599,000	1,438,000
GN1557	XEN Water & Power Division Ghanche		100,385,000	51,569,000	124,360,000
GZ1549	XEN Water & Power Division Ghizer		61,512,000	89,261,000	204,400,000
HN1663	XEN Water & Power Division Hunza		32,909,000	33,512,000	93,370,000
NG1713	XEN W&P Division Nagar		39,738,000	31,842,000	88,682,000
RG1713	XEN W&P Division Kharmang		32,085,000	31,747,000	89,278,000
SD1553	XEN Water & Power Division Skardu		196,884,000	187,324,000	462,676,000
SS1713	XEN W&P Division Shigar		33,786,000	21,153,000	63,866,000
<b>TOTAL</b>			<b>1,200,000,000</b>	<b>862,375,000</b>	<b>2,131,000,000</b>

**WATER & POWER DEPARTMENT**  
**OBJECT WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTERPRISE</b>		<u><b>1,200,000,000</b></u>	<u><b>838,167,000</b></u>	<u><b>2,091,592,000</b></u>
<b>C010</b>	<b>PROFITS</b>		<u><b>1,200,000,000</b></u>	<u><b>838,167,000</b></u>	<u><b>2,091,592,000</b></u>
C01006	Electricity		1,200,000,000	838,167,000	2,091,592,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>24,208,000</b></u>	<u><b>39,408,000</b></u>
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<u><b>24,208,000</b></u>	<u><b>39,408,000</b></u>
C03503	Others			24,208,000	39,408,000
<b>NET TOTAL</b>			<b>1,200,000,000</b>	<b>862,375,000</b>	<b>2,131,000,000</b>

## WATER &amp; POWER DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043502 HYDEL POWER HYDEL POWER**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1565 XEN Water &amp; Power Division Astore</b>					
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>		<b><u>47,095,000</u></b>	<b><u>34,081,000</u></b>	<b><u>86,702,000</u></b>
<b>C010</b>	<b>TOTAL PROFITS</b>		<b><u>47,095,000</u></b>	<b><u>34,081,000</u></b>	<b><u>86,702,000</u></b>
C01006	Electricity		47,095,000	34,081,000	86,702,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>279,000</u></b>	<b><u>660,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>279,000</u></b>	<b><u>660,000</u></b>
C03503	Others			279,000	660,000
<b>TOTAL</b>			<b>47,095,000</b>	<b>34,360,000</b>	<b>87,362,000</b>

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## WATER &amp; POWER DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043502 HYDEL POWER HYDEL POWER**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1561 XEN Water &amp; Power Division Diamer</b>					
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>		<u><b>75,092,000</b></u>	<u><b>33,423,000</b></u>	<u><b>85,280,000</b></u>
<b>C010</b>	<b>TOTAL PROFITS</b>		<u><b>75,092,000</b></u>	<u><b>33,423,000</b></u>	<u><b>85,280,000</b></u>
C01006	Electricity		75,092,000	33,423,000	85,280,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>8,848,000</b></u>	<u><b>19,200,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<u><b>8,848,000</b></u>	<u><b>19,200,000</b></u>
C03503	Others			8,848,000	19,200,000
<b>TOTAL</b>			<b>75,092,000</b>	<b>42,271,000</b>	<b>104,480,000</b>

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## WATER &amp; POWER DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043502 HYDEL POWER HYDEL POWER**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1738 Civil Engineering Division W&amp;P Diamer</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>261,000</u></b>	<b><u>628,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>261,000</u></b>	<b><u>628,000</u></b>
C03503	Others			261,000	628,000
<b>TOTAL</b>				<b>261,000</b>	<b>628,000</b>

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## WATER &amp; POWER DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043502 HYDEL POWER HYDEL POWER**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1542 XEN NAHEW Division Gilgit</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>10,647,000</u></b>	<b><u>12,000,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>10,647,000</u></b>	<b><u>12,000,000</u></b>
C03503	Others			10,647,000	12,000,000
<b>TOTAL</b>				<b>10,647,000</b>	<b>12,000,000</b>

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## WATER &amp; POWER DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043502 HYDEL POWER HYDEL POWER**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1713 XEN Water &amp; Power Division Gilgit</b>					
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>		<b><u>580,514,000</u></b>	<b><u>326,669,000</u></b>	<b><u>797,100,000</u></b>
<b>C010</b>	<b>TOTAL PROFITS</b>		<b><u>580,514,000</u></b>	<b><u>326,669,000</u></b>	<b><u>797,100,000</u></b>
C01006	Electricity		580,514,000	326,669,000	797,100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>1,006,000</u></b>	<b><u>1,000,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>1,006,000</u></b>	<b><u>1,000,000</u></b>
C03503	Others			1,006,000	1,000,000
<b>TOTAL</b>			<b>580,514,000</b>	<b>327,675,000</b>	<b>798,100,000</b>

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## WATER &amp; POWER DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043502 HYDEL POWER HYDEL POWER**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1738 Civil Engineering Division W&amp;P Gilgit</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>154,000</u></b>	<b><u>360,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>154,000</u></b>	<b><u>360,000</u></b>
C03503	Others			154,000	360,000
<b>TOTAL</b>				<b>154,000</b>	<b>360,000</b>

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## WATER &amp; POWER DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043502 HYDEL POWER HYDEL POWER**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1739 XEN Generation Water &amp; Power Gilgit</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>599,000</u></b>	<b><u>1,438,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>599,000</u></b>	<b><u>1,438,000</u></b>
C03503	Others			599,000	1,438,000
<b>TOTAL</b>				<b>599,000</b>	<b>1,438,000</b>

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## WATER &amp; POWER DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043502 HYDEL POWER HYDEL POWER**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1557 XEN Water &amp; Power Division Ghanche</b>					
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>		<b><u>100,385,000</u></b>	<b><u>51,480,000</u></b>	<b><u>124,160,000</u></b>
<b>C010</b>	<b>TOTAL PROFITS</b>		<b><u>100,385,000</u></b>	<b><u>51,480,000</u></b>	<b><u>124,160,000</u></b>
C01006	Electricity		100,385,000	51,480,000	124,160,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>89,000</u></b>	<b><u>200,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>89,000</u></b>	<b><u>200,000</u></b>
C03503	Others			89,000	200,000
<b>TOTAL</b>			<b>100,385,000</b>	<b>51,569,000</b>	<b>124,360,000</b>

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## WATER &amp; POWER DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043502 HYDEL POWER HYDEL POWER**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1549 XEN Water &amp; Power Division Ghizer</b>					
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>		<u><b>61,512,000</b></u>	<u><b>88,713,000</b></u>	<u><b>203,900,000</b></u>
<b>C010</b>	<b>TOTAL PROFITS</b>		<u><b>61,512,000</b></u>	<u><b>88,713,000</b></u>	<u><b>203,900,000</b></u>
C01006	Electricity		61,512,000	88,713,000	203,900,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>548,000</b></u>	<u><b>500,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<u><b>548,000</b></u>	<u><b>500,000</b></u>
C03503	Others			548,000	500,000
<b>TOTAL</b>			<b>61,512,000</b>	<b>89,261,000</b>	<b>204,400,000</b>

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## WATER &amp; POWER DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043502 HYDEL POWER HYDEL POWER**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HN1663 XEN Water &amp; Power Division Hunza</b>					
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>		<b><u>32,909,000</u></b>	<b><u>33,233,000</u></b>	<b><u>92,700,000</u></b>
<b>C010</b>	<b>TOTAL PROFITS</b>		<b><u>32,909,000</u></b>	<b><u>33,233,000</u></b>	<b><u>92,700,000</u></b>
C01006	Electricity		32,909,000	33,233,000	92,700,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>279,000</u></b>	<b><u>670,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>279,000</u></b>	<b><u>670,000</u></b>
C03503	Others			279,000	670,000
<b>TOTAL</b>			<b>32,909,000</b>	<b>33,512,000</b>	<b>93,370,000</b>

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## WATER &amp; POWER DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043502 HYDEL POWER HYDEL POWER**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>NG1713 XEN W&amp;P Division Nagar</b>					
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>		<b><u>39,738,000</u></b>	<b><u>31,409,000</u></b>	<b><u>88,482,000</u></b>
<b>C010</b>	<b>TOTAL PROFITS</b>		<b><u>39,738,000</u></b>	<b><u>31,409,000</u></b>	<b><u>88,482,000</u></b>
C01006	Electricity		39,738,000	31,409,000	88,482,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>433,000</u></b>	<b><u>200,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>433,000</u></b>	<b><u>200,000</u></b>
C03503	Others			433,000	200,000
<b>TOTAL</b>			<b>39,738,000</b>	<b>31,842,000</b>	<b>88,682,000</b>

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## WATER &amp; POWER DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043502 HYDEL POWER HYDEL POWER**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>RG1713 XEN W&amp;P Division Kharmang</b>					
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>		<u><b>32,085,000</b></u>	<u><b>31,681,000</b></u>	<u><b>89,120,000</b></u>
<b>C010</b>	<b>TOTAL PROFITS</b>		<u><b>32,085,000</b></u>	<u><b>31,681,000</b></u>	<u><b>89,120,000</b></u>
C01006	Electricity		32,085,000	31,681,000	89,120,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>66,000</b></u>	<u><b>158,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<u><b>66,000</b></u>	<u><b>158,000</b></u>
C03503	Others			66,000	158,000
<b>TOTAL</b>			<b>32,085,000</b>	<b>31,747,000</b>	<b>89,278,000</b>

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## WATER &amp; POWER DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043502 HYDEL POWER HYDEL POWER**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1553 XEN Water &amp; Power Division Skardu</b>					
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>		<b><u>196,884,000</u></b>	<b><u>186,489,000</u></b>	<b><u>460,674,000</u></b>
<b>C010</b>	<b>TOTAL PROFITS</b>		<b><u>196,884,000</u></b>	<b><u>186,489,000</u></b>	<b><u>460,674,000</u></b>
C01006	Electricity		196,884,000	186,489,000	460,674,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>835,000</u></b>	<b><u>2,002,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<b><u>835,000</u></b>	<b><u>2,002,000</u></b>
C03503	Others			835,000	2,002,000
<b>TOTAL</b>			<b>196,884,000</b>	<b>187,324,000</b>	<b>462,676,000</b>

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## WATER &amp; POWER DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043502 HYDEL POWER HYDEL POWER**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SS1713</b>	<b>XEN W&amp;P Division Shigar</b>				
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>		<u><b>33,786,000</b></u>	<u><b>20,989,000</b></u>	<u><b>63,474,000</b></u>
<b>C010</b>	<b>TOTAL PROFITS</b>		<u><b>33,786,000</b></u>	<u><b>20,989,000</b></u>	<u><b>63,474,000</b></u>
C01006	Electricity		33,786,000	20,989,000	63,474,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>164,000</b></u>	<u><b>392,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>			<u><b>164,000</b></u>	<u><b>392,000</b></u>
C03503	Others			164,000	392,000
<b>TOTAL</b>			<b>33,786,000</b>	<b>21,153,000</b>	<b>63,866,000</b>

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## PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
ASTORE		2,282,000	19,440,000	9,350,000
DIAMER		2,638,000	4,801,000	6,877,000
GHANCHE		2,209,000	1,958,000	4,276,400
GHIZER		3,921,000		
GILGIT		14,832,000	14,592,000	51,250,000
HUNZA		4,279,000	1,476,000	12,850,000
KHARMANG		2,569,000	1,106,000	2,100,000
NAGAR		4,992,000	1,360,000	3,919,600
SHIGAR		1,070,000	1,402,000	2,477,000
SKARDU		5,208,000	3,807,000	16,900,000
<b>TOTAL</b>		<b>44,000,000</b>	<b>49,942,000</b>	<b>110,000,000</b>

## PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

## FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY GB PAKISTAN WORKS DEPARTMENT

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
045701	ADMINISTRATION ADMINISTRATION Administration		44,000,000	49,942,000	110,000,000
<b>TOTAL</b>			<b>44,000,000</b>	<b>49,942,000</b>	<b>110,000,000</b>

## PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AT1563	XEN B&R Division Astore		2,282,000	19,440,000	9,350,000
DM1559	XEN B&R Division Chilas		2,638,000	4,801,000	6,877,000
GL1540	XEN Building Division Gilgit		3,567,000	6,579,000	8,600,000
GL1547	XEN B&R Division NA PWD, Ghizer			2,533,000	10,650,000
GL1560	XEN Bridges & Roads Division Gilgit		8,485,000	4,656,000	27,000,000
GL1709	Director WASA/PHE Division, Gilgit		2,780,000	824,000	5,000,000
GN1555	XEN B&R Division Ghanche		2,209,000	1,958,000	4,276,400
GZ1547	XEN B&R Division Ghizer		3,921,000		
HN1545	XEN B&R Division Hunza		4,279,000	1,476,000	12,850,000
NG1551	XEN B&R Division Nagar		4,992,000	1,360,000	3,919,600
RG1551	XEN B&R Division Kharmang		2,569,000	1,106,000	2,100,000
SD1551	XEN B&R Division Skardu		3,566,000	3,119,000	15,800,000
SD1710	Director WASA/PHE Division, Skardu		1,642,000	688,000	1,100,000
SS1551	XEN B&R Division Shigar		1,070,000	1,402,000	2,477,000
<b>TOTAL</b>			<b>44,000,000</b>	<b>49,942,000</b>	<b>110,000,000</b>

## PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u><b>44,000,000</b></u>	<u><b>48,780,000</b></u>	<u><b>106,523,000</b></u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u><b>44,000,000</b></u>	<u><b>48,780,000</b></u>	<u><b>106,523,000</b></u>
C02701	Building Rent			7,234,000	42,100,000
C02702	Receipts from Workshops		44,000,000	1,234,000	8,392,400
C02703	Recoveries of expenditure			3,170,000	700,000
C02704	Recoveries of overpayments			2,980,000	100,000
C02706	Others			29,805,000	38,230,600
C02713	Recoveries of expenditure			84,000	
C02716	Others			2,484,000	5,000,000
C02719	Receipt From Workshops			1,789,000	12,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>1,162,000</b></u>	<u><b>3,477,000</b></u>
<b>C038</b>	<b>OTHERS</b>			<u><b>1,162,000</b></u>	<u><b>3,477,000</b></u>
C03824	Recoveries of overpayments			1,162,000	3,477,000
<b>NET TOTAL</b>			<b>44,000,000</b>	<b>49,942,000</b>	<b>110,000,000</b>

## PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>AT1563 XEN B&amp;R Division Astore</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>2,282,000</b></u>	<u><b>19,440,000</b></u>	<u><b>9,350,000</b></u>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u><b>2,282,000</b></u>	<u><b>19,440,000</b></u>	<u><b>9,350,000</b></u>
C02701	Building Rent			3,840,000	7,000,000
C02702	Receipts from Workshops		2,282,000		350,000
C02706	Others			15,600,000	2,000,000
<b>TOTAL</b>			<b>2,282,000</b>	<b>19,440,000</b>	<b>9,350,000</b>

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## PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DM1559 XEN B&amp;R Division Chilas</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>2,638,000</u>	<u>4,650,000</u>	<u>4,400,000</u>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>2,638,000</u>	<u>4,650,000</u>	<u>4,400,000</u>
C02701	Building Rent			200,000	2,000,000
C02702	Receipts from Workshops		2,638,000		400,000
C02703	Recoveries of expenditure			2,950,000	
C02706	Others			1,500,000	2,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u>151,000</u>	<u>2,477,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u>151,000</u>	<u>2,477,000</u>
C03824	Recoveries of overpayments			151,000	2,477,000
<b>TOTAL</b>			<b>2,638,000</b>	<b>4,801,000</b>	<b>6,877,000</b>

## PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1540 XEN Building Division Gilgit</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>3,567,000</u></b>	<b><u>6,579,000</u></b>	<b><u>8,600,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>3,567,000</u></b>	<b><u>6,579,000</u></b>	<b><u>8,600,000</u></b>
C02701	Building Rent			99,000	2,500,000
C02702	Receipts from Workshops		3,567,000		
C02704	Recoveries of overpayments			2,950,000	100,000
C02706	Others			3,530,000	6,000,000
<b>TOTAL</b>			<b>3,567,000</b>	<b>6,579,000</b>	<b>8,600,000</b>

## PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1547 XEN B&amp;R Division NA PWD, Ghizer</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>2,488,000</u></b>	<b><u>10,650,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>			<b><u>2,488,000</u></b>	<b><u>10,650,000</u></b>
C02701	Building Rent			298,000	8,000,000
C02702	Receipts from Workshops				250,000
C02706	Others			2,190,000	2,400,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>45,000</u></b>	
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>45,000</u></b>	
C03824	Recoveries of overpayments			45,000	
<b>TOTAL</b>				<b>2,533,000</b>	<b>10,650,000</b>

## PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1560 XEN Bridges &amp; Roads Division Gilgit</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>8,485,000</u></b>	<b><u>4,357,000</u></b>	<b><u>27,000,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>8,485,000</u></b>	<b><u>4,357,000</u></b>	<b><u>27,000,000</u></b>
C02702	Receipts from Workshops		8,485,000		5,000,000
C02706	Others				5,000,000
C02713	Recoveries of expenditure			84,000	
C02716	Others			2,484,000	5,000,000
C02719	Receipt From Workshops			1,789,000	12,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>299,000</u></b>	
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>299,000</u></b>	
C03824	Recoveries of overpayments			299,000	
<b>TOTAL</b>			<b>8,485,000</b>	<b>4,656,000</b>	<b>27,000,000</b>

## PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1709 Director WASA/PHE Division, Gilgit</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,780,000</u></b>	<b><u>824,000</u></b>	<b><u>5,000,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>2,780,000</u></b>	<b><u>824,000</u></b>	<b><u>5,000,000</u></b>
C02702	Receipts from Workshops		2,780,000		
C02706	Others			824,000	5,000,000
<b>TOTAL</b>			<b>2,780,000</b>	<b>824,000</b>	<b>5,000,000</b>

## PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GN1555 XEN B&amp;R Division Ghanche</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>2,209,000</b></u>	<u><b>1,820,000</b></u>	<u><b>4,276,400</b></u>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u><b>2,209,000</b></u>	<u><b>1,820,000</b></u>	<u><b>4,276,400</b></u>
C02701	Building Rent			400,000	2,000,000
C02702	Receipts from Workshops		2,209,000	884,000	972,400
C02706	Others			536,000	1,304,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>138,000</b></u>	
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>138,000</b></u>	
C03824	Recoveries of overpayments			138,000	
<b>TOTAL</b>			<b>2,209,000</b>	<b>1,958,000</b>	<b>4,276,400</b>

## PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GZ1547 XEN B&amp;R Division Ghizer</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>3,921,000</u></b>		
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>3,921,000</u></b>		
C02702	Receipts from Workshops		3,921,000		
<b>TOTAL</b>			<b>3,921,000</b>		

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## PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HN1545 XEN B&amp;R Division Hunza</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>4,279,000</u></b>	<b><u>1,418,000</u></b>	<b><u>11,850,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>4,279,000</u></b>	<b><u>1,418,000</u></b>	<b><u>11,850,000</u></b>
C02701	Building Rent			593,000	8,000,000
C02702	Receipts from Workshops		4,279,000		150,000
C02703	Recoveries of expenditure			220,000	700,000
C02704	Recoveries of overpayments			30,000	
C02706	Others			575,000	3,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>58,000</u></b>	<b><u>1,000,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>58,000</u></b>	<b><u>1,000,000</u></b>
C03824	Recoveries of overpayments			58,000	1,000,000
<b>TOTAL</b>			<b>4,279,000</b>	<b>1,476,000</b>	<b>12,850,000</b>



## PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NG1551 XEN B&R Division Nagar					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,992,000</u>	<u>1,360,000</u>	<u>3,919,600</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>4,992,000</u>	<u>1,360,000</u>	<u>3,919,600</u>
C02701	Building Rent			200,000	500,000
C02702	Receipts from Workshops		4,992,000		120,000
C02706	Others			1,160,000	3,299,600
TOTAL			4,992,000	1,360,000	3,919,600

## PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>RG1551 XEN B&amp;R Division Kharmang</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>2,569,000</b></u>	<u><b>734,000</b></u>	<u><b>2,100,000</b></u>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u><b>2,569,000</b></u>	<u><b>734,000</b></u>	<u><b>2,100,000</b></u>
C02701	Building Rent			150,000	1,000,000
C02702	Receipts from Workshops		2,569,000		100,000
C02706	Others			584,000	1,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>372,000</b></u>	
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>372,000</b></u>	
C03824	Recoveries of overpayments			372,000	
<b>TOTAL</b>			<b>2,569,000</b>	<b>1,106,000</b>	<b>2,100,000</b>

## PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1551 XEN B&amp;R Division Skardu</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>3,566,000</b></u>	<u><b>3,045,000</b></u>	<u><b>15,800,000</b></u>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u><b>3,566,000</b></u>	<u><b>3,045,000</b></u>	<u><b>15,800,000</b></u>
C02701	Building Rent			1,237,000	10,000,000
C02702	Receipts from Workshops		3,566,000	350,000	800,000
C02706	Others			1,458,000	5,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>74,000</b></u>	
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>74,000</b></u>	
C03824	Recoveries of overpayments			74,000	
<b>TOTAL</b>			<b>3,566,000</b>	<b>3,119,000</b>	<b>15,800,000</b>

## PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SD1710 Director WASA/PHE Division, Skardu</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>1,642,000</b></u>	<u><b>688,000</b></u>	<u><b>1,100,000</b></u>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u><b>1,642,000</b></u>	<u><b>688,000</b></u>	<u><b>1,100,000</b></u>
C02701	Building Rent				100,000
C02702	Receipts from Workshops		1,642,000		
C02706	Others			688,000	1,000,000
<b>TOTAL</b>			<b>1,642,000</b>	<b>688,000</b>	<b>1,100,000</b>

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## PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SS1551	XEN B&R Division Shigar				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,070,000</u>	<u>1,377,000</u>	<u>2,477,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,070,000</u>	<u>1,377,000</u>	<u>2,477,000</u>
C02701	Building Rent			217,000	1,000,000
C02702	Receipts from Workshops		1,070,000		250,000
C02706	Others			1,160,000	1,227,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>25,000</u>	
C038	TOTAL OTHERS			<u>25,000</u>	
C03824	Recoveries of overpayments			25,000	
TOTAL			1,070,000	1,402,000	2,477,000

## FOOD DEPARTMENT GILGIT-BALTISTAN

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
GILGIT		1,000,000	1,000,000	2,000,000
<b>TOTAL</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>

## FOOD DEPARTMENT GILGIT-BALTISTAN

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: CIVIL SUPPLY AND TRANSPORT GILGIT**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042601	ADMINISTRATION		1,000,000	1,000,000	2,000,000
<b>TOTAL</b>			<b>1,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>

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## FOOD DEPARTMENT GILGIT-BALTISTAN

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	GL1857 Secretary Food GB		1,000,000		
	GL1858 Director Civil Supply GB			1,000,000	2,000,000
<b>TOTAL</b>			<b>1,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>



## FOOD DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C01	TOTAL INCOME FROM PROPERTY AND ENTERPRISE		<u>1,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
C011	STATE TRADING SCHEMES		<u>1,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
C01105	Wheat Receipts - Others		1,000,000	1,000,000	2,000,000
NET TOTAL			1,000,000	1,000,000	2,000,000

## FOOD DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1857 Secretary Food GB</b>					
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>		<u><b>1,000,000</b></u>		
<b>C011</b>	<b>TOTAL STATE TRADING SCHEMES</b>		<u><b>1,000,000</b></u>		
C01105	Wheat Receipts - Others		1,000,000		
<b>TOTAL</b>			<b>1,000,000</b>		

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## FOOD DEPARTMENT GILGIT-BALTISTAN

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042601 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>GL1858 Director Civil Supply GB</b>					
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>			<u><b>1,000,000</b></u>	<u><b>2,000,000</b></u>
<b>C011</b>	<b>TOTAL STATE TRADING SCHEMES</b>			<u><b>1,000,000</b></u>	<u><b>2,000,000</b></u>
C01105	Wheat Receipts - Others			1,000,000	2,000,000
<b>TOTAL</b>				<b>1,000,000</b>	<b>2,000,000</b>

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