



BUDGET 2024-25



Current Revenue Expenditure Volume-III

ANTI-CORRUPTION DEPARTMENT



FINANCE DEPARTMENT
GOVERNMENT OF GILGIT-BALTISTAN



BUDGET 2024-2025

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
GILGIT	28	44,570,000	52,247,000	35,975,000	14,095,000	50,070,000
TOTAL	28	44,570,000	52,247,000	35,975,000	14,095,000	50,070,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
GL1156	Director Anti-Corruption Gilgit-Baltistan	44,570,000	52,247,000	50,070,000
TOTAL		44,570,000	52,247,000	50,070,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>37,560,000</u>	<u>34,478,000</u>	<u>35,975,000</u>
A011	PAY	<u>15,740,000</u>	<u>12,474,000</u>	<u>13,839,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>12,070,000</u>	<u>9,264,000</u>	<u>10,520,000</u>
A01101	Basic Pay	11,480,000	8,742,000	10,013,000
A01103	Special pay	590,000	522,000	507,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3,670,000</u>	<u>3,210,000</u>	<u>3,319,000</u>
A01151	Pay of Other Staff	3,430,000	2,992,000	3,107,000
A01153	Special pay	240,000	218,000	212,000
A012	ALLOWANCES	<u>21,820,000</u>	<u>22,004,000</u>	<u>22,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>20,820,000</u>	<u>20,383,000</u>	<u>22,136,000</u>
A01201	Senior post Allowance	10,000		10,000
A01202	House rent Allowance	1,520,000	1,095,000	1,366,000
A01203	Conveyance allowance	600,000	571,000	567,000
A0120D	Integrated Allowance	20,000	22,000	21,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	470,000	319,000	309,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	290,000	59,000	57,000
A0120Q	Fixed Daily Allowance	140,000	144,000	141,000
A01210	Risk Allowance	70,000	73,000	71,000
A01211	Hill allowance	10,000	14,000	13,000
A01216	Qualification allowance	120,000	60,000	59,000
A01217	Medical allowance	610,000	6,135,000	6,600,000
A01224	Entertainment allowance	10,000		10,000
A01226	Computer allowance	10,000	21,000	20,000
A01228	Orderly allowance	160,000		157,000
A0122S	Utility Allowance	430,000	248,000	243,000
A01235	Secretariat allowance		13,000	12,000
A01236	Deputation allowance	1,140,000	1,241,000	1,500,000
A01238	Charge allowance		33,000	32,000
A0123B	Fixed Anti Corruption Allowance	4,920,000	23,000	22,000
A0123E	Executive Allowance	7,790,000	4,089,000	4,500,000
A0123X	Ad-hoc Relief Allowance 2020	1,260,000	1,418,000	1,385,000
A0124R	Adhoc Relief Allowance 2022	880,000	1,078,000	1,052,000
A0124X	Adhoc Relief Allowance 2023		3,649,000	3,560,000
A01250	Incentive Allowance	360,000		352,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01252	Non Practicing Allowance		78,000	77,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,000,000</u>	<u>1,621,000</u>	
A01273	Honoraria	1,000,000	1,000,000	
A01274	Medical charges		621,000	
A03	TOTAL OPERATING EXPENSES	<u>5,290,000</u>	<u>13,673,000</u>	<u>11,295,000</u>
A032	COMMUNICATIONS	<u>170,000</u>	<u>133,000</u>	<u>170,000</u>
A03201	Postage and telegraph	20,000	10,000	20,000
A03202	Telephone and trunk call	150,000	123,000	150,000
A033	UTILITIES	<u>515,000</u>	<u>501,000</u>	<u>515,000</u>
A03303	Electricity	150,000	26,000	150,000
A03304	Hot and cold weather charges	365,000	475,000	365,000
A034	OCCUPANCY COSTS	<u>1,500,000</u>	<u>2,231,000</u>	<u>2,100,000</u>
A03402	Rent for office building	1,500,000	1,661,000	1,800,000
A03403	Rent for residential building		180,000	
A03404	Rent for other building		390,000	300,000
A038	TRAVEL & TRANSPORTATION	<u>2,300,000</u>	<u>7,346,000</u>	<u>4,500,000</u>
A03805	Travelling allowance	800,000	2,109,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	1,500,000	5,237,000	3,000,000
A039	GENERAL	<u>805,000</u>	<u>3,462,000</u>	<u>4,010,000</u>
A03901	Stationery	400,000	743,000	800,000
A03902	Printing and publication	100,000	150,000	100,000
A03906	Uniforms and protective clothing	5,000		10,000
A03914	Secret service expenditure		400,000	1,500,000
A03953	Investigation Cost		99,000	1,000,000
A03970	Others	300,000	2,070,000	600,000
A06	TOTAL TRANSFERS	<u>200,000</u>		<u>300,000</u>
A063	ENTERTAINMENT & GIFTS	<u>200,000</u>		<u>300,000</u>
A06301	Entertainments & Gifts	200,000		300,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY OBJECT				
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>500,000</u>	<u>1,232,000</u>	<u>600,000</u>
A096	PURCHASE OF PLANT AND MACHINERY	<u>250,000</u>	<u>426,000</u>	<u>300,000</u>
A09601	Purchase of Plant and Machinery	250,000	426,000	300,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>250,000</u>	<u>806,000</u>	<u>300,000</u>
A09701	Purchase of Furniture and Fixture	250,000	806,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,020,000</u>	<u>2,864,000</u>	<u>1,900,000</u>
A130	TRANSPORT	<u>1,000,000</u>	<u>2,800,000</u>	<u>1,800,000</u>
A13001	Transport	1,000,000	2,800,000	1,800,000
A131	MACHINERY AND EQUIPMENT	<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
A13101	Machinery and Equipment	10,000	10,000	50,000
A132	FURNITURE AND FIXTURE	<u>10,000</u>	<u>54,000</u>	<u>50,000</u>
A13201	Furniture and Fixtures	10,000	54,000	50,000
NET TOTAL		44,570,000	52,247,000	50,070,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	5			5	799,000
05	2			2	387,000
11	4			4	993,000
15	2			2	514,000
16	4			4	1,374,000
17	4			4	1,853,000
18	4			4	3,000,000
19	1			1	1,200,000
20	1			1	1,500,000
21	1			1	1,500,000
TOTAL	28			28	13,120,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ANTI-CORRUPTION ESTABLISHMENT						
GL1156	Director Anti-Corruption Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>37,560,000</u>	<u>34,478,000</u>	<u>35,975,000</u>
A011	TOTAL PAY		<u>27</u>	<u>28</u>	<u>15,740,000</u>	<u>12,474,000</u>	<u>13,839,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>14</u>	<u>12,070,000</u>	<u>9,264,000</u>	<u>10,520,000</u>
A01101	Total Basic Pay		<u>13</u>	<u>14</u>	<u>11,480,000</u>	<u>8,742,000</u>	<u>10,013,000</u>
S238	Special Judge	(BPS-21)		1			1,500,000
D108	Director General	(BPS-20)	1	1	1,990,000		1,500,000
D104	Director	(BPS-19)	1	1	1,310,000		1,200,000
D041	Deputy Director	(BPS-18)	4	4	3,820,000		3,000,000
A019	AD/DSP Crime	(BPS-17)	1	1	720,000		600,000
A102	Assistant Director Legal	(BPS-17)	1	1	790,000		510,000
A203	Assistant Director (Admin & Finance)	(BPS-17)	1	1	770,000		437,000
A204	Assistant Director (Coordination)	(BPS-17)	1	1	680,000		306,000
I020	Investigation Officer	(BPS-16)	1	1	400,000		260,000
P065	Prosecuting Inspector	(BPS-16)	1	1	570,000		342,000
T031	Tehsildar/Magistrate	(BPS-16)	1	1	430,000		358,000
A01103	Special pay				590,000	522,000	507,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,670,000</u>	<u>3,210,000</u>	<u>3,319,000</u>
A01151	Total Pay of Other Staff		<u>14</u>	<u>14</u>	<u>3,430,000</u>	<u>2,992,000</u>	<u>3,107,000</u>
A068	Assistant	(BPS-16)	1	1	410,000		414,000
D021	Data Entry Operator	(BPS-15)	2	2	690,000		514,000
L093	Lower Division Clerk	(BPS-11)	2	2	570,000		546,000
S131	Sub Engineer	(BPS-11)	2	2	490,000		447,000
D159	Driver	(BPS-05)	2	2	410,000		387,000
C053	Chowkidar	(BPS-01)	2	2	340,000		316,000

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032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ANTI-CORRUPTION ESTABLISHMENT						
GL1156	Director Anti-Corruption Gilgit-Baltistan						
N006	Naib Qasid	(BPS-01)	2	2	350,000		325,000
S167	Sweeper	(BPS-01)	1	1	170,000		158,000
A01153	Special pay				240,000	218,000	212,000
A012	TOTAL ALLOWANCES				<u>21,820,000</u>	<u>22,004,000</u>	<u>22,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,820,000</u>	<u>20,383,000</u>	<u>22,136,000</u>
A01201	Senior post Allowance				10,000		10,000
A01202	House rent Allowance				1,520,000	1,095,000	1,366,000
A01203	Conveyance allowance				600,000	571,000	567,000
A0120D	Integrated Allowance				20,000	22,000	21,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				470,000	319,000	309,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				290,000	59,000	57,000
A0120Q	Fixed Daily Allowance				140,000	144,000	141,000
A01210	Risk Allowance				70,000	73,000	71,000
A01211	Hill allowance				10,000	14,000	13,000
A01216	Qualification allowance				120,000	60,000	59,000
A01217	Medical allowance				610,000	6,135,000	6,600,000
A01224	Entertainment allowance				10,000		10,000
A01226	Computer allowance				10,000	21,000	20,000
A01228	Orderly allowance				160,000		157,000
A0122S	Utility Allowance				430,000	248,000	243,000
A01235	Secretariat allowance					13,000	12,000
A01236	Deputation allowance				1,140,000	1,241,000	1,500,000
A01238	Charge allowance					33,000	32,000
A0123B	Fixed Anti Corruption Allowance				4,920,000	23,000	22,000
A0123E	Executive Allowance				7,790,000	4,089,000	4,500,000
A0123X	Ad-hoc Relief Allowance 2020				1,260,000	1,418,000	1,385,000
A0124R	Adhoc Relief Allowance 2022				880,000	1,078,000	1,052,000
A0124X	Adhoc Relief Allowance 2023					3,649,000	3,560,000
A01250	Incentive Allowance				360,000		352,000
A01252	Non Practicing Allowance					78,000	77,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000,000</u>	<u>1,621,000</u>	

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ANTI-CORRUPTION ESTABLISHMENT				
GL1156	Director Anti-Corruption Gilgit-Baltistan				
A01273	Honoraria		<u>1,000,000</u>	<u>1,000,000</u>	
001	HONORARIA		1,000,000	1,000,000	
A01274	Medical charges			621,000	
A03	TOTAL OPERATING EXPENSES		<u>5,290,000</u>	<u>13,673,000</u>	<u>11,295,000</u>
A032	TOTAL COMMUNICATIONS		<u>170,000</u>	<u>133,000</u>	<u>170,000</u>
A03201	Postage and telegraph		20,000	10,000	20,000
A03202	Telephone and trunk call		<u>150,000</u>	<u>123,000</u>	<u>150,000</u>
001	Telephone and Trunk Calls		150,000	123,000	150,000
A033	TOTAL UTILITIES		<u>515,000</u>	<u>501,000</u>	<u>515,000</u>
A03303	Electricity		<u>150,000</u>	<u>26,000</u>	<u>150,000</u>
001	Electricity		150,000	26,000	150,000
A03304	Hot and cold weather charges		<u>365,000</u>	<u>475,000</u>	<u>365,000</u>
001	Hot and Cold Weather Charges			475,000	
003	Gilgit-Baltistan Weather Charges		365,000		365,000
A034	TOTAL OCCUPANCY COSTS		<u>1,500,000</u>	<u>2,231,000</u>	<u>2,100,000</u>
A03402	Rent for office building		<u>1,500,000</u>	<u>1,661,000</u>	<u>1,800,000</u>
001	Rent for Office Building		1,500,000	1,661,000	1,800,000
A03403	Rent for residential building			180,000	
A03404	Rent for other building			390,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,300,000</u>	<u>7,346,000</u>	<u>4,500,000</u>
A03805	Travelling allowance		<u>800,000</u>	<u>2,109,000</u>	<u>1,500,000</u>
001	Travelling Allowance		800,000	2,109,000	1,500,000
A03807	P.O.L Charges A.planes		<u>1,500,000</u>	<u>5,237,000</u>	<u>3,000,000</u>
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles		1,500,000	5,237,000	3,000,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ANTI-CORRUPTION ESTABLISHMENT					
GL1156	Director Anti-Corruption Gilgit-Baltistan					
A039	TOTAL GENERAL			<u>805,000</u>	<u>3,462,000</u>	<u>4,010,000</u>
A03901	Stationery			<u>400,000</u>	<u>743,000</u>	<u>800,000</u>
001	Stationery			400,000	743,000	800,000
A03902	Printing and publication			100,000	150,000	100,000
A03906	Uniforms and protective clothing			<u>5,000</u>		<u>10,000</u>
001	Uniforms and Protective Clothing			5,000		10,000
A03914	Secret service expenditure				400,000	1,500,000
A03953	Investigation Cost				99,000	1,000,000
A03970	Others			<u>300,000</u>	<u>2,070,000</u>	<u>600,000</u>
001	Others			300,000	2,070,000	600,000
A06	TOTAL TRANSFERS			<u>200,000</u>		<u>300,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>200,000</u>		<u>300,000</u>
A06301	Entertainments & Gifts			<u>200,000</u>		<u>300,000</u>
001	Entertainments & Gifts			200,000		300,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>500,000</u>	<u>1,232,000</u>	<u>600,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>250,000</u>	<u>426,000</u>	<u>300,000</u>
A09601	Purchase of Plant and Machinery			<u>250,000</u>	<u>426,000</u>	<u>300,000</u>
001	Purchase of Plant & Machinery			250,000	426,000	300,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>250,000</u>	<u>806,000</u>	<u>300,000</u>
A09701	Purchase of Furniture and Fixture			250,000	806,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,020,000</u>	<u>2,864,000</u>	<u>1,900,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>2,800,000</u>	<u>1,800,000</u>
A13001	Transport			<u>1,000,000</u>	<u>2,800,000</u>	<u>1,800,000</u>

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ANTI-CORRUPTION ESTABLISHMENT					
GL1156	Director Anti-Corruption Gilgit-Baltistan					
001	Transport			1,000,000	2,800,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001	Machinery and Equipment			10,000	10,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>54,000</u>	<u>50,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>54,000</u>	<u>50,000</u>
001	Furniture and Fixture			10,000	54,000	50,000
Director Anti-Corruption Gilgit-Baltistan				44,570,000	52,247,000	50,070,000