



ANTI-CORRUPTION DEPARTMENT

BUDGET 2022-23



Current Revenue Expenditure Volume-III

RELEASE ORDER **1st** QUARTER

GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT



BUDGET 2022-2023

(Release Order 1st Quarter)

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21032 ANTI-CORRUPTION DEPARTMENT GB**MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)**

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
A01 EMPLOYEES RELATED EXPENSES	36,950,000	9,237,500	27,712,500
A03 OPERATING EXPENSES	2,558,000	511,600	2,046,400
A06 TRANSFERS	50,000	10,000	40,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	400,000	80,000	320,000
A13 REPAIRS AND MAINTENANCE	202,000	40,400	161,600
Total:-	40,160,000	9,879,500	30,280,500

GC21032 ANTI-CORRUPTION DEPARTMENT GB
FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
1	GL1156 Director Anti-Corruption Gilgit-Baltistan	40,160,000	9,879,500	30,280,500

GC21032 ANTI-CORRUPTION DEPARTMENT GB

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1156 Director Anti-Corruption Gilgit-Baltistan	40,160,000	9,879,500	30,280,500
A01 EMPLOYEES RELATED EXPENSES	36,950,000	9,237,500	27,712,500
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,122,000	1,780,500	5,341,500
A03 OPERATING EXPENSES	2,558,000	511,600	2,046,400
A03201 POSTAGE AND TELEGRAPH	20,000	4,000	16,000
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	300,000	60,000	240,000
A03402 RENT FOR OFFICE BUILDING	1,125,000	225,000	900,000
A03805 TRAVELLING ALLOWANCE	330,000	66,000	264,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	20,000	4,000	16,000
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	363,000	72,600	290,400
A03901 STATIONERY	150,000	30,000	120,000
A03902 PRINTING AND PUBLICATION	20,000	4,000	16,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	3,000	12,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	1,000	4,000
A03970 OTHERS	150,000	30,000	120,000
A06 TRANSFERS	50,000	10,000	40,000
A06301 ENTERTAINMENTS & GIFTS	50,000	10,000	40,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	400,000	80,000	320,000
A09601 PURCHASE OF PLANT AND MACHINERY	200,000	40,000	160,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	200,000	40,000	160,000
A13 REPAIRS AND MAINTENANCE	202,000	40,400	161,600
A13001 TRANSPORT	182,000	36,400	145,600
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	10,000	2,000	8,000