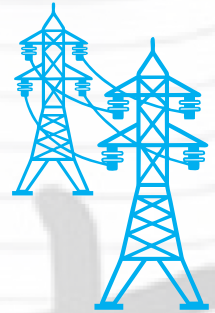


CHIEF ELECTION COMMISSIONER



BUDGET 2021-22

Current Revenue Expenditure
Volume-III



BUDGET ORDER



Annex-I

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET 2021-2022

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21004 (004)
CHIEF ELECTION COMMISSIONER

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
GL1517	Election Commissioner Gilgit	41,188,000	211,204,000	96,298,000
TOTAL		41,188,000	211,204,000	96,298,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER
SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	11			11	1,328,000
02	3			3	512,000
05	7			7	1,149,000
07	1			1	136,000
11	5			5	953,000
12	1			1	166,000
14	10			10	2,170,000
15	2			2	596,000
16	10			10	3,067,000
17	12			12	5,062,000
18	2			2	1,332,000
19	1			1	900,000
(Special)	1			1	9,998,000
TOTAL	66			66	27,369,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE						
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE						
018101	VOTER REGISTRATION/ ELECTION						
GL1517	Election Commissioner Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>35,891,000</u>	<u>57,598,000</u>	<u>85,592,000</u>
A011	TOTAL PAY		<u>43</u>	<u>66</u>	<u>20,327,000</u>	<u>26,944,000</u>	<u>28,797,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>23</u>	<u>13,636,000</u>	<u>21,089,000</u>	<u>19,898,000</u>
A01101	Total Basic Pay		<u>12</u>	<u>23</u>	<u>13,270,000</u>	<u>20,738,000</u>	<u>19,359,000</u>
C030	Chief Election Commissioner GB	(Special)	1	1	9,271,000		9,998,000
P079	Provincial Election Commissioner	(BPS-19)		1			900,000
E002	Election Commissioner	(BPS-18)	1	1	701,000		800,000
R050	Regional Election Commissioner/Deputy Election	(BPS-18)		1			532,000
A110	Assistant Election Commissioner	(BPS-17)	2	8	1,167,000		3,542,000
D023	Database Administrator	(BPS-17)		1			380,000
P070	PS to Chief Election Commissioner	(BPS-17)	1	1	394,000		380,000
S016	Section Officer	(BPS-17)		1			380,000
S194	Section Officer (Law)	(BPS-17)		1			380,000
E003	Election Officer	(BPS-16)	5	5	1,241,000		1,500,000
P067	Protocol Officer	(BPS-16)	1	1	248,000		238,000
S116	Stenographer	(BPS-16)	1	1	248,000		329,000
A01103	Special pay				366,000	351,000	539,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>43</u>	<u>6,691,000</u>	<u>5,855,000</u>	<u>8,899,000</u>
A01151	Total Pay of Other Staff		<u>31</u>	<u>43</u>	<u>6,209,000</u>	<u>5,277,000</u>	<u>8,010,000</u>
A068	Assistant	(BPS-16)	3	3	869,000		1,000,000
D021	Data Entry Operator	(BPS-15)	2	2	501,000		596,000
S117	Stenotypist	(BPS-14)	3	3	663,000		570,000
U019	Upper Division Clerk	(BPS-14)	5	7	1,209,000		1,600,000

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE						
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE						
018101	VOTER REGISTRATION/ ELECTION						
GL1517	Election Commissioner Gilgit						
D021	Data Entry Operator	(BPS-12)		1			166,000
L093	Lower Division Clerk	(BPS-11)	5	5	1,028,000		953,000
D170	Duplicate Machine Operator	(BPS-07)		1			136,000
D159	Driver	(BPS-05)	3	6	495,000		951,000
S125	Store Keeper	(BPS-05)	1	1	193,000		198,000
M009	Mail Runner	(BPS-02)	1	1	153,000		168,000
N006	Naib Qasid	(BPS-02)	1	1	177,000		176,000
S167	Sweeper	(BPS-02)	1	1	153,000		168,000
C053	Chowkidar	(BPS-01)	2	2	230,000		240,000
C110	Cook	(BPS-01)	1	1	139,000		111,000
D017	Dak Runner	(BPS-01)		1			111,000
M011	Mali	(BPS-01)	1	1	139,000		145,000
N006	Naib Qasid	(BPS-01)	2	6	260,000		721,000
A01153	Special pay				482,000	578,000	889,000
A012	TOTAL ALLOWANCES				<u>15,564,000</u>	<u>30,654,000</u>	<u>56,795,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,248,000</u>	<u>28,662,000</u>	<u>45,031,000</u>
A01201	Senior post Allowance					5,000	
A01202	House rent Allowance				1,227,000	2,690,000	3,800,000
A01203	Conveyance allowance				698,000	1,040,000	2,300,000
A0120D	Integrated Allowance				19,000	24,000	43,000
A0120K	Special Judicial Allowance				1,771,000	5,537,000	3,736,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				391,000	907,000	1,630,000
A01210	Risk Allowance					75,000	
A01211	Hill allowance				27,000	32,000	48,000
A01217	Medical allowance				585,000	1,790,000	1,815,000
A01224	Entertainment allowance					3,000	
A01226	Computer allowance				19,000	24,000	27,000
A01228	Orderly allowance					42,000	

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL1517	Election Commissioner Gilgit					
A0122M	Ad-hoc Relief Allowance-2016			620,000	633,000	1,130,000
A0122S	Utility Allowance			2,064,000	2,334,000	4,748,000
A0122Y	Ad-hoc Relief Allowance 2017			851,000	897,000	1,573,000
A01236	Deputation allowance				65,000	100,000
A01238	Charge allowance				53,000	158,000
A01239	Special allowance				1,000	
A0123E	Executive Allowance			3,165,000	4,022,000	9,809,000
A0123G	Ad-hoc Relief Allowance-2018			851,000	890,000	1,590,000
A0123P	Ad-hoc Relief Allowance 2019			678,000	871,000	1,500,000
A0123X	Ad-hoc Relief Allowance 2020				1,204,000	2,000,000
A01240	Utility allowance for gas				498,000	948,000
A01241	Utility allowance for electricity			282,000	181,000	276,000
A01248	Judicial Allowance				42,000	
A01250	Incentive Allowance				4,802,000	7,800,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,316,000</u>	<u>1,992,000</u>	<u>11,764,000</u>
A01273	Honoraria					6,500,000
A01274	Medical charges					450,000
A01277	Contingent paid staff			<u>2,316,000</u>	<u>1,992,000</u>	<u>4,813,000</u>
001	Contingent Paid Staff			2,316,000	1,992,000	4,813,000
A01279	Extra duty allowance					1,000
A03	TOTAL OPERATING EXPENSES			<u>3,704,000</u>	<u>130,973,000</u>	<u>7,356,000</u>
A032	TOTAL COMMUNICATIONS			<u>285,000</u>	<u>323,000</u>	<u>400,000</u>
A03201	Postage and telegraph			35,000	35,000	50,000
A03202	Telephone and trunk call			<u>250,000</u>	<u>288,000</u>	<u>350,000</u>
001	Telephone and Trunk Calls				288,000	
A033	TOTAL UTILITIES			<u>703,000</u>	<u>744,000</u>	<u>830,000</u>
A03303	Electricity			<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity				75,000	
A03304	Hot and cold weather charges			<u>603,000</u>	<u>669,000</u>	<u>730,000</u>
001	Hot and Cold Weather Charges				669,000	
003	Gilgit-Baltistan Weather Charges			603,000		

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CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
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0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL1517	Election Commissioner Gilgit					
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>448,000</u>	<u>230,000</u>
A03603	Registration			1,000	448,000	230,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,856,000</u>	<u>2,194,000</u>	<u>3,450,000</u>
A03805	Travelling allowance			<u>760,000</u>	<u>599,000</u>	<u>800,000</u>
001	Travelling Allowance				599,000	
A03806	Transportation of Goods (Govt.)			<u>50,000</u>	<u>50,000</u>	<u>150,000</u>
001	Transportation of Goods			50,000	50,000	
A03807	P.O.L Charges A.planes			<u>1,045,000</u>	<u>1,545,000</u>	<u>2,500,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,045,000	1,545,000	
A03808	Conveyance charges (Govt.)			1,000		
A039	TOTAL GENERAL			<u>859,000</u>	<u>127,264,000</u>	<u>2,446,000</u>
A03901	Stationery			<u>428,000</u>	<u>628,000</u>	<u>800,000</u>
001	Stationery				628,000	
A03902	Printing and publication			80,000	130,000	245,000
A03904	Hire of Vehicles			1,000		1,000
A03905	Newspapers periodicals and books			<u>30,000</u>	<u>40,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			30,000	40,000	
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>120,000</u>	<u>150,000</u>
001	Uniforms and Protective Clothing			20,000	120,000	
A03917	Law charges					200,000
A03970	Others			<u>300,000</u>	<u>126,346,000</u>	<u>1,000,000</u>
001	Others			300,000	126,346,000	
A06	TOTAL TRANSFERS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A06301	Entertainments & Gifts			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Entertainments & Gifts				250,000	

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
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0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL1517	Election Commissioner Gilgit					
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>300,000</u>	<u>20,318,000</u>	<u>300,000</u>
A095	TOTAL PURCHASE OF TRANSPORT				<u>19,818,000</u>	
A09501	Purchase of Transport				<u>19,818,000</u>	
001	Purchase of Transport				19,818,000	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
A09601	Purchase of Plant and Machinery			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
001	Purchase of Plant & Machinery			150,000	250,000	
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
A09701	Purchase of Furniture and Fixture			150,000	250,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,043,000</u>	<u>2,065,000</u>	<u>2,800,000</u>
A130	TOTAL TRANSPORT			<u>903,000</u>	<u>1,865,000</u>	<u>2,400,000</u>
A13001	Transport			<u>903,000</u>	<u>1,865,000</u>	<u>2,400,000</u>
001	Transport			903,000	1,865,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>100,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			<u>70,000</u>	<u>100,000</u>	<u>200,000</u>
001	Machinery and Equipment			70,000	100,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>100,000</u>	<u>200,000</u>
A13201	Furniture and Fixtures			<u>70,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixture				100,000	

GC21004 (004)
CHIEF ELECTION COMMISSIONER

018101 VOTER REGISTRATION/ ELECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
018	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICE					
018101	VOTER REGISTRATION/ ELECTION					
GL1517	Election Commissioner Gilgit					
Election Commissioner Gilgit				41,188,000	211,204,000	96,298,000