



**BUDGET  
2023-24**



**BUDGET ORDER**

**Current Revenue Expenditure  
Volume-III**

**CHIEF COURT GILGIT-BALTISTAN**

**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**



# **BUDGET 2023-2024**

**GOVERNMENT OF GILGIT-BALTISTAN**  
**FINANCE DEPARTMENT**





*No. Budget-1(20)/2023-2024  
Gilgit, dated the 18<sup>th</sup> July, 2023*

The Registrar/Principal Accounting Officer,  
Gilgit-Baltistan Chief Court,  
Government of Gilgit-Baltistan,  
Gilgit.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2023-2024 UNDER THE HEAD OF ACCOUNT "GC21020 (020)-GILGIT-BALTISTAN CHIEF COURT (VOTED) AND ITS ATTACHED OFFICES".**

I am directed to state that the Gross amount of **Rs. Nil (Charged Expenditure)** and **Rs. 956,707,000/- (Voted Expenditure)** has been authorized for expenditure during the financial year 2023-2024 from the Provincial Consolidated Fund under Demand No.020 relating to the Head of Account **GC21020 (020)-Gilgit-Baltistan Chief Court (Voted) and its attached offices** subject to fulfillment of all the codal formalities.

2. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to incur or while incurring expenditure against sanctioned budget to ensure financial discipline. The rules are re-produced below:

**A. Control of Expenditure**

**GFR-11**

Each head of Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

**GFR-12**

A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

**B. Internal Check against Irregularities, Waste and Fraud**

**GFR-13**

In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling

Officer must satisfy himself not only that adequate provisions exist within the Department/ Organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate offices and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose, each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc. if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and any order issued in that connection.

**C. Implementation of Finance Act, 2023**

The Principal Accounting Officer/DDOs shall implement the provisions contained in Finance Act, 2023 to ensure optimal financial discipline.

**D. Policy guidelines for incurring expenditure**

Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.
- b) Expenditure in relaxation of rules shall not be allowed in any case.
- c) Payment of Salary shall be the first charge followed by the non-salary components of Current Expenditure.
- d) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to check any deviation from these Financial Principles.
- e) **Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB, except for expenditure under ERE, before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.**

- f) The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.
- g) Expenditure against the budget allocation/release (Development/Non-Development) shall be reviewed quarterly by Principal Accounting Officer and communicate to Finance Department, GB accordingly.
- h) All Administrative Departments shall **reconcile departmental actual revenue receipts and expenditure** with Accountant General, Gilgit-Baltistan, **on monthly basis** and furnish Reconciliation Accounts Statements to Finance Department latest by **15<sup>th</sup> of the following month** failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- i) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2022-2023), claims of Reimbursement of Medical Charges, TA, Utility Bills (Gas, Water and Electricity) and Rent of Buildings are exempted from this condition.
- j) Finance Department, GB is the only authority to issue notifications regarding any increase in Pay & Allowances or grant any Special Allowance with the approval of the competent authority.

**F. Communication of copy of budget order to Heads of all attached departments/ subordinate offices**

The PAO concerned shall communicate the copy of budget order along with the relevant data to the heads of their attached department/subordinate offices.

**(QAIM ALI SHAH)**  
Section Officer (Budget)  
☎ (05811 - 920414)

**Copy to:**

1. The Accountant General, Gilgit-Baltistan, Gilgit.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Deputy Secretary (Audit & Accounts), Finance Department GB, Gilgit.
4. The Deputy Secretary (Development), Finance Department GB, Gilgit.
5. The Deputy Secretary (Regulation), Finance Department GB, Gilgit.
6. The Deputy Secretary (Admin), Finance Department GB, Gilgit.
7. The Deputy Secretary (Revenue & Expenditure), Finance Department GB, Gilgit.
8. The Incharge, GBSAP, Finance Department GB, Gilgit.
9. The Section Officer (Revenue & Expdtr)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

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**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**  
**BUDGET ESTIMATES 2023-2024**

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
GILGIT	194	450,367,000	616,559,000	437,436,000	92,620,000	530,056,000
DIAMER	51	71,028,000	79,573,000	69,393,000	7,592,000	76,985,000
SKARDU	49	71,179,000	89,361,000	73,823,000	7,871,000	81,694,000
GHANCHE	38	53,124,000	61,549,000	54,282,000	5,578,000	59,860,000
GHIZER	31	46,763,000	58,262,000	49,023,000	4,957,000	53,980,000
ASTORE	27	42,773,000	53,651,000	43,321,000	4,887,000	48,208,000
HUNZA	23	29,229,000	34,952,000	29,408,000	3,408,000	32,816,000
SHIGAR	19	21,825,000	28,763,000	22,345,000	3,325,000	25,670,000
NAGAR	18	22,951,000	26,786,000	22,755,000	3,241,000	25,996,000
KHARMANG	16	20,479,000	18,528,000	18,214,000	3,228,000	21,442,000
<b>TOTAL</b>	<b>466</b>	<b>829,718,000</b>	<b>1,067,984,000</b>	<b>820,000,000</b>	<b>136,707,000</b>	<b>956,707,000</b>

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>956,707,000</b>
<b>Total:</b>	<b>956,707,000</b>

**HEAD OF DEPARTMENT**

	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
031101 COURTS JUSTICE	829,718,000	1,067,984,000	956,707,000
<b>TOTAL</b>	<b>829,718,000</b>	<b>1,067,984,000</b>	<b>956,707,000</b>



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
AT1056	Additional District and Session Judge	20,485,000	26,097,000	22,739,000
AT1057	Civil Judge Astore	11,801,000	14,751,000	13,509,000
AT1058	Civil Judge, Shounter	10,487,000	12,803,000	11,960,000
DM1031	Additional District and Session Judge Diamer	20,070,000	22,436,000	20,979,000
DM1050	Civil Judge, Chilas	11,430,000	12,529,000	12,137,000
DM1051	Civil Judge Tangir	9,098,000	8,106,000	9,793,000
DM1052	Civil Judge Darel	8,411,000	7,854,000	8,276,000
DM1071	District and Session Judge Diamer	22,019,000	28,648,000	25,800,000
GL1528	Chief Court Gilgit-Baltistan	347,813,000	490,942,000	411,504,000
GL1529	District and Session Judge Gilgit	26,870,000	34,539,000	30,248,000
GL1530	Additional District and Session Judge Gilgit	18,149,000	23,257,000	22,168,000
GL1531	Civil Judge N0 1 Gilgit	10,690,000	13,096,000	12,280,000
GL1532	Civil Judge No 2 Gilgit	9,317,000	8,307,000	9,203,000
GL1538	Civil Judge No 3 Gilgit	9,511,000	11,664,000	11,737,000
GL1541	Senior Civil Judge Gilgit	10,802,000	12,690,000	12,183,000
GL1550	Civil Judge Danyore	8,931,000	11,774,000	10,880,000
GL1554	Civil Judge Juglote	8,284,000	10,290,000	9,853,000
GN1054	Civil Judge Dagthoni	7,278,000	6,530,000	7,536,000
GN1058	Additional District and Session Judge	24,036,000	30,987,000	28,454,000
GN1059	Civil Judge, Khaplu	12,543,000	14,772,000	13,909,000

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
GN1060	Civil Judge, Mashabrum	9,267,000	9,260,000	9,961,000
GZ1066	Additional District and Session Judge G	23,838,000	30,003,000	27,246,000
GZ1067	Civil Judge, Punial /Ishkoman	11,820,000	14,572,000	13,899,000
GZ1068	Civil Judge, Gupis/Yasin	11,105,000	13,687,000	12,835,000
HN1032	Civil Judge Hunza	10,655,000	12,455,000	11,607,000
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR	18,574,000	22,497,000	21,209,000
NG1901	Civil Judge Nagar	9,742,000	10,329,000	10,435,000
NG1902	Additional District & Session Judge Nagar	13,209,000	16,457,000	15,561,000
RG1901	Civil Judge Kharmang	8,947,000	9,428,000	9,563,000
RG1902	Additional District and Session Judge Kharmang	11,532,000	9,100,000	11,879,000
SD1081	Civil Judge Roundu	8,107,000	10,038,000	9,647,000
SD1082	District and Session Judge Skardu	22,730,000	29,442,000	26,008,000
SD1083	Civil Judge, Skardu	10,434,000	13,205,000	12,010,000
SD1100	Additional District and Session Judge S	18,553,000	22,128,000	20,258,000
SD1116	SENIOR CIVIL JUDGE SKARDU	11,355,000	14,548,000	13,771,000
SS1901	Civil Judge Shigar	11,101,000	13,591,000	12,274,000
SS1902	Additional District and Session Judge Shigar	10,724,000	15,172,000	13,396,000
<b>TOTAL</b>		<b>829,718,000</b>	<b>1,067,984,000</b>	<b>956,707,000</b>

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>	<b><u>710,000,000</u></b>	<b><u>882,765,000</u></b>	<b><u>820,000,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>269,043,000</u></b>	<b><u>311,599,000</u></b>	<b><u>302,209,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>151,653,000</u></b>	<b><u>190,715,000</u></b>	<b><u>186,660,000</u></b>
A01101	Basic Pay	144,017,000	183,411,000	179,085,000
A01103	Special pay	7,636,000	7,304,000	7,575,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>117,390,000</u></b>	<b><u>120,884,000</u></b>	<b><u>115,549,000</u></b>
A01151	Pay of Other Staff	108,698,000	112,858,000	107,479,000
A01152	Personal pay	25,000	70,000	67,000
A01153	Special pay	8,667,000	7,956,000	8,003,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>440,957,000</u></b>	<b><u>571,166,000</u></b>	<b><u>517,791,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>398,741,000</u></b>	<b><u>527,394,000</u></b>	<b><u>472,137,000</u></b>
A01201	Senior post Allowance	250,000	252,000	263,000
A01202	House rent Allowance	19,788,000	19,529,000	18,568,000
A01203	Conveyance allowance	14,786,000	13,560,000	13,257,000
A0120D	Integrated Allowance	804,000	819,000	803,000
A0120K	Special Judicial Allowance	194,780,000	294,337,000	255,319,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for		1,048,000	
A01211	Hill allowance	452,000	430,000	428,000
A01216	Qualification allowance	430,000	370,000	524,000
A01217	Medical allowance	14,581,000	14,984,000	14,132,000
A0121C	Additional Pay Allowance		72,000	
A0121N	Personal Allowance	60,000	80,000	70,000
A0121P	Superior Judicial Allowance	12,500,000	4,110,000	18,600,000
A01224	Entertainment allowance	815,000	234,000	233,000
A01226	Computer allowance	126,000	36,000	40,000
A01228	Orderly allowance	3,150,000	3,133,000	4,150,000
A0122M	Ad-hoc Relief Allowance-2016	1,600,000	392,000	
A0122N	Special Conveyance Allowance to Disbalded Employees	24,000	38,000	70,000
A0122R	Administrative Allowance	336,000	336,000	336,000
A0122Y	Ad-hoc Relief Allowance 2017	2,050,000	585,000	
A01236	Deputation allowance	920,000		120,000
A01238	Charge allowance	605,000	516,000	830,000
A01239	Special allowance	1,323,000	1,238,000	1,323,000
A0123G	Ad-hoc Relief Allowance-2018	2,035,000	577,000	
A0123P	Ad-hoc Relief Allowance 2019	1,615,000	469,000	

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0123X	Ad-hoc Relief Allowance 2020	19,793,000	28,786,000	23,790,000
A01241	Utility allowance for electricity	57,550,000	56,581,000	55,998,000
A01248	Judicial Allowance	46,934,000	62,119,000	43,725,000
A0124F	Adhoc Relief Allowance -2021	1,418,000	560,000	
A0124R	Adhoc Relief Allowance 2022		22,163,000	19,303,000
A01270	Other	16,000	40,000	255,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>42,216,000</u></b>	<b><u>43,772,000</u></b>	<b><u>45,654,000</u></b>
A01271	Overtime allowance	250,000	250,000	300,000
A01273	Honoraria	5,398,000	8,134,000	7,642,000
A01274	Medical charges	4,087,000	4,159,000	3,040,000
A01275	Rest and Recreation Allowance	1,000		134,000
A01277	Contingent paid staff	31,943,000	30,694,000	33,501,000
A01278	Leave salary	37,000		37,000
A01279	Extra duty allowance	500,000	535,000	1,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>73,316,000</u></b>	<b><u>86,311,000</u></b>	<b><u>89,005,000</u></b>
<b>A031</b>	<b>FEES</b>	<b><u>936,000</u></b>	<b><u>405,000</u></b>	<b><u>1,236,000</u></b>
A03102	Legal fees	936,000	405,000	1,236,000
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>3,386,000</u></b>	<b><u>4,026,000</u></b>	<b><u>4,218,000</u></b>
A03201	Postage and telegraph	341,000	641,000	688,000
A03202	Telephone and trunk call	3,045,000	3,385,000	3,530,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>10,920,000</u></b>	<b><u>13,499,000</u></b>	<b><u>13,343,000</u></b>
A03301	Gas	1,000,000	2,000,000	2,000,000
A03303	Electricity	1,870,000	2,760,000	2,585,000
A03304	Hot and cold weather charges	8,050,000	8,739,000	8,758,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>1,800,000</u></b>	<b><u>2,385,000</u></b>	<b><u>2,200,000</u></b>
A03402	Rent for office building	1,800,000	1,510,000	1,000,000
A03403	Rent for residential building		875,000	1,200,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>436,000</u></b>	<b><u>1,506,000</u></b>	<b><u>836,000</u></b>
A03603	Registration	436,000	1,506,000	836,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>31,001,000</u></b>	<b><u>40,956,000</u></b>	<b><u>43,276,000</u></b>

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03805	Travelling allowance	6,536,000	8,516,000	6,636,000
A03806	Transportation of Goods (Govt.)	94,000	20,000	95,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	24,371,000	32,420,000	36,545,000
<b>A039</b>	<b>GENERAL</b>	<b><u>24,837,000</u></b>	<b><u>23,534,000</u></b>	<b><u>23,896,000</u></b>
A03901	Stationery	3,465,000	3,456,000	3,645,000
A03902	Printing and publication	1,700,000	1,800,000	1,700,000
A03905	Newspapers periodicals and books	2,910,000	2,909,000	3,100,000
A03906	Uniforms and protective clothing	839,000	839,000	749,000
A03907	Advertising & Publicity	336,000	216,000	236,000
A03914	Secret service expenditure	600,000	600,000	800,000
A03917	Law charges	236,000	6,000	336,000
A03918	Exhibitions fairs and other national celebrations	40,000		10,000
A03936	Foreign/Inland Training Course Fee	3,291,000	3,288,000	2,800,000
A03940	Unforeseen expenditure	1,000,000		100,000
A03970	Others	10,420,000	10,420,000	10,420,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>	<b><u>558,000</u></b>	<b><u>2,351,000</u></b>	<b><u>558,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>558,000</u></b>	<b><u>2,351,000</u></b>	<b><u>558,000</u></b>
A04106	Reimbursement of medical charges to pensioners	521,000	30,000	521,000
A04114	Superannuation Encashment of L.P.R	37,000	2,321,000	37,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS</b>	<b><u>44,000</u></b>	<b><u>7,000</u></b>	<b><u>44,000</u></b>
<b>A052</b>	<b>GRANTS DOMESTIC</b>	<b><u>44,000</u></b>	<b><u>7,000</u></b>	<b><u>44,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	44,000	7,000	44,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>2,500,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>2,500,000</u></b>

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A06301	Entertainments & Gifts	1,500,000	1,500,000	2,500,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS</b>	<b><u>30,000,000</u></b>	<b><u>75,634,000</u></b>	<b><u>20,300,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>9,760,000</u></b>	<b><u>9,758,000</u></b>	<b><u>9,759,000</u></b>
A09201	Hardware	2,860,000	2,860,000	2,859,000
A09202	Software	2,900,000	2,900,000	2,900,000
A09203	I.T. Equipment	4,000,000	3,998,000	4,000,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>9,700,000</u></b>	<b><u>50,046,000</u></b>	<b><u>1,000</u></b>
A09501	Purchase of Transport	9,700,000	50,046,000	1,000
<b>A096</b>	<b>PURCHASE OF PLANT AND MACHINERY</b>	<b><u>5,220,000</u></b>	<b><u>7,720,000</u></b>	<b><u>5,220,000</u></b>
A09601	Purchase of Plant and Machinery	5,220,000	7,720,000	5,220,000
<b>A097</b>	<b>PURCHASE OF FURNITURE AND FIXTURE</b>	<b><u>5,320,000</u></b>	<b><u>8,110,000</u></b>	<b><u>5,320,000</u></b>
A09701	Purchase of Furniture and Fixture	5,320,000	8,110,000	5,320,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>14,300,000</u></b>	<b><u>19,416,000</u></b>	<b><u>24,300,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>13,290,000</u></b>	<b><u>18,408,000</u></b>	<b><u>22,948,000</u></b>
A13001	Transport	13,290,000	18,408,000	22,948,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>602,000</u></b>	<b><u>601,000</u></b>	<b><u>764,000</u></b>
A13101	Machinery and Equipment	602,000	601,000	764,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>408,000</u></b>	<b><u>407,000</u></b>	<b><u>588,000</u></b>
A13201	Furniture and Fixtures	408,000	407,000	588,000
<b>NET TOTAL</b>		<b>829,718,000</b>	<b>1,067,984,000</b>	<b>956,707,000</b>



**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**  
**SUMMARY OF SCALES FOR 2023-2024**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	54			54	11,441,000
02	131			131	34,975,000
03	5			5	3,214,000
04	10			10	2,081,000
05	19			19	5,835,000
07	40			40	11,034,000
09	6			6	509,000
11	16			16	4,039,000
14	51			51	24,107,000
15	12			12	7,759,000
16	41			41	21,682,000
17	19			19	15,670,000
18	37			37	36,426,000
19	4			4	4,910,000
20	8			8	13,360,000
21	7			7	14,622,000
22	1			1	2,400,000
(Special)	5			5	72,500,000
<b>TOTAL</b>	<b>466</b>			<b>466</b>	<b>286,564,000</b>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>AT1056</b>	<b>Additional District and Session Judge</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>18,656,000</u></b>	<b><u>24,032,000</u></b>	<b><u>20,627,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>7,409,000</u></b>	<b><u>8,133,000</u></b>	<b><u>7,451,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>2,741,000</u></b>	<b><u>4,304,000</u></b>	<b><u>3,633,000</u></b>
A01101	Total Basic Pay		2	2	<u>2,500,000</u>	<u>4,048,000</u>	<u>3,383,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	1,980,000		2,122,000
S116	Stenographer	(BPS-16)	1	1	520,000		1,261,000
A01103	Special pay				241,000	256,000	250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>4,668,000</u></b>	<b><u>3,829,000</u></b>	<b><u>3,818,000</u></b>
A01151	Total Pay of Other Staff		2	2	<u>4,423,000</u>	<u>3,587,000</u>	<u>3,567,000</u>
C069	Clerk	(BPS-16)	1	1	750,000		703,000
R011	Reader	(BPS-15)	1	1	650,000		621,000
L093	Lower Division Clerk	(BPS-11)	1	1	600,000		406,000
N034	Nazir	(BPS-07)	1	1	560,000		341,000
D159	Driver	(BPS-05)	1	1	308,000		322,000
C053	Chowkidar	(BPS-02)	1	1	280,000		425,000
N006	Naib Qasid	(BPS-02)	1	1	600,000		300,000
P056	Process Server	(BPS-02)	1	1	470,000		214,000
S167	Sweeper	(BPS-02)	1	1	205,000		235,000
A01152	Personal pay					5,000	6,000
A01153	Special pay				245,000	237,000	245,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,247,000</u></b>	<b><u>15,899,000</u></b>	<b><u>13,176,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,861,000</u></b>	<b><u>15,365,000</u></b>	<b><u>12,490,000</u></b>
A01201	Senior post Allowance				17,000	17,000	17,000
A01202	House rent Allowance				300,000	297,000	297,000
A01203	Conveyance allowance				448,000	406,000	400,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1056</b>	<b>Additional District and Session Judge</b>					
A0120D	Integrated Allowance			30,000	22,000	23,000
A0120K	Special Judicial Allowance			5,600,000	9,299,000	6,800,000
A01211	Hill allowance			12,000	12,000	12,000
A01217	Medical allowance			325,000	317,000	310,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			210,000	210,000	250,000
A0122M	Ad-hoc Relief Allowance-2016			50,000		
A0122Y	Ad-hoc Relief Allowance 2017			70,000		
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			70,000		
A0123P	Ad-hoc Relief Allowance 2019			50,000		
A0123X	Ad-hoc Relief Allowance 2020			678,000	1,001,000	850,000
A01241	Utility allowance for electricity			1,700,000	1,816,000	1,750,000
A01248	Judicial Allowance			1,100,000	1,080,000	1,050,000
A0124F	Adhoc Relief Allowance -2021			70,000		
A0124R	Adhoc Relief Allowance 2022				759,000	600,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>386,000</u></b>	<b><u>534,000</u></b>	<b><u>686,000</u></b>
A01273	Honoraria			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
001	HONORARIA				84,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>450,000</u>	<u>600,000</u>
001	Contingent Paid Staff			300,000	450,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,414,000</u></b>	<b><u>1,652,000</u></b>	<b><u>1,567,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>83,000</u></b>
A03201	Postage and telegraph			6,000	6,000	8,000
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1056</b>	<b>Additional District and Session Judge</b>					
001	Telephone and Trunk Calls			75,000	75,000	75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>270,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
001	Hot and Cold Weather Charges				240,000	
003	Gilgit-Baltistan Weather Charges			240,000		240,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>599,000</u></b>	<b><u>841,000</u></b>	<b><u>760,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>244,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	244,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>597,000</u>	<u>597,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			597,000	597,000	758,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>462,000</u></b>	<b><u>460,000</u></b>	<b><u>452,000</u></b>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>90,000</u>
001	Stationery			100,000	100,000	90,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			15,000	15,000	15,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others			250,000	250,000	250,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1056</b>	<b>Additional District and Session Judge</b>					
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>273,000</b></u>	<u><b>273,000</b></u>	<u><b>403,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>380,000</b></u>
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>380,000</u>
001	Transport			250,000	250,000	380,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1056</b>	<b>Additional District and Session Judge</b>					
001	Machinery and Equipment			15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Additional District and Session Judge</b>				<b>20,485,000</b>	<b>26,097,000</b>	<b>22,739,000</b>



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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSE</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>AT1057</b>	<b>Civil Judge</b>	<b>Astore</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>10,565,000</u></b>	<b><u>13,446,000</u></b>	<b><u>12,028,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>4,025,000</u></b>	<b><u>4,334,000</u></b>	<b><u>4,114,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,925,000</u></b>	<b><u>1,559,000</u></b>	<b><u>2,079,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,830,000</u>	<u>1,466,000</u>	<u>1,986,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,350,000		1,466,000
S116	Stenographer	(BPS-16)	1	1	480,000		520,000
A01103	Special pay				95,000	93,000	93,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>2,100,000</u></b>	<b><u>2,775,000</u></b>	<b><u>2,035,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,925,000</u>	<u>2,601,000</u>	<u>1,860,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	440,000		450,000
R012	Reader/UDC	(BPS-14)	1	1	330,000		350,000
C053	Chowkidar	(BPS-02)	1	1	260,000		290,000
N006	Naib Qasid	(BPS-02)	1	1	415,000		290,000
P056	Process Server	(BPS-02)	1	1	260,000		260,000
S167	Sweeper	(BPS-02)	1	1	220,000		220,000
A01153	Special pay				175,000	174,000	175,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,540,000</u></b>	<b><u>9,112,000</u></b>	<b><u>7,914,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,884,000</u></b>	<b><u>8,457,000</u></b>	<b><u>7,258,000</u></b>
A01202	House rent Allowance				137,000	142,000	142,000
A01203	Conveyance allowance				235,000	238,000	235,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A0120K	Special Judicial Allowance				3,143,000	5,238,000	4,250,000
A01211	Hill allowance				9,000	9,000	9,000
A01217	Medical allowance				179,000	189,000	180,000
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				30,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1057</b>	<b>Civil Judge Astore</b>					
A0122Y	Ad-hoc Relief Allowance 2017			30,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018			30,000		
A0123P	Ad-hoc Relief Allowance 2019			35,000		
A0123X	Ad-hoc Relief Allowance 2020			361,000	543,000	450,000
A01241	Utility allowance for electricity			1,000,000	1,047,000	1,000,000
A01248	Judicial Allowance			648,000	624,000	624,000
A0124F	Adhoc Relief Allowance -2021			30,000		
A0124R	Adhoc Relief Allowance 2022				402,000	350,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>656,000</u></b>	<b><u>655,000</u></b>	<b><u>656,000</u></b>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			1,000	1,000	1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Contingent Paid Staff			600,000	600,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>928,000</u></b>	<b><u>997,000</u></b>	<b><u>1,023,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			1,000	1,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>68,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			60,000	60,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>174,000</u></b>	<b><u>175,000</u></b>	<b><u>174,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>154,000</u>	<u>155,000</u>	<u>154,000</u>
001	Hot and Cold Weather Charges				155,000	
003	Gilgit-Baltistan Weather Charges			154,000		154,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1057</b>	<b>Civil Judge Astore</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>334,000</u></b>	<b><u>402,000</u></b>	<b><u>424,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>69,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	69,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>332,000</u>	<u>332,000</u>	<u>422,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			332,000	332,000	422,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>355,000</u></b>	<b><u>355,000</u></b>	<b><u>355,000</u></b>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Stationery			70,000	70,000	70,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000	1,000	1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,000	1,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1057</b>	<b>Civil Judge Astore</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>316,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Transport			150,000	150,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1057	Civil Judge Astore					
Civil Judge	Astore			11,801,000	14,751,000	13,509,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>AT1058</b>	<b>Civil Judge, Shounter</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>9,408,000</u></b>	<b><u>11,576,000</u></b>	<b><u>10,666,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>3,382,000</u></b>	<b><u>3,708,000</u></b>	<b><u>3,555,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,390,000</u></b>	<b><u>1,541,000</u></b>	<b><u>1,440,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,300,000</u>	<u>1,446,000</u>	<u>1,350,000</u>
C064	Civil Judge	(BPS-18)	1	1	800,000		850,000
S116	Stenographer	(BPS-16)	1	1	500,000		500,000
A01103	Special pay				90,000	95,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,992,000</u></b>	<b><u>2,167,000</u></b>	<b><u>2,115,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,832,000</u>	<u>2,022,000</u>	<u>1,960,000</u>
R012	Reader/UDC	(BPS-14)	1	1	430,000		465,000
L093	Lower Division Clerk	(BPS-11)	1	1	280,000		300,000
C053	Chowkidar	(BPS-02)	1	1	203,000		215,000
N006	Naib Qasid	(BPS-02)	1	1	401,000		430,000
P056	Process Server	(BPS-02)	1	1	320,000		340,000
S167	Sweeper	(BPS-02)	1	1	198,000		210,000
A01152	Personal pay					5,000	5,000
A01153	Special pay				160,000	140,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,026,000</u></b>	<b><u>7,868,000</u></b>	<b><u>7,111,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,076,000</u></b>	<b><u>6,974,000</u></b>	<b><u>6,161,000</u></b>
A01202	House rent Allowance				146,000	154,000	155,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				19,000	11,000	11,000
A0120K	Special Judicial Allowance				2,600,000	4,120,000	3,450,000
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance					20,000	60,000
A01217	Medical allowance				161,000	159,000	160,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1058</b>	<b>Civil Judge, Shouunter</b>					
A01224	Entertainment allowance			40,000		
A0122M	Ad-hoc Relief Allowance-2016			30,000		
A0122Y	Ad-hoc Relief Allowance 2017			40,000		
A0123G	Ad-hoc Relief Allowance-2018			40,000		
A0123P	Ad-hoc Relief Allowance 2019			35,000		
A0123X	Ad-hoc Relief Allowance 2020			290,000	480,000	400,000
A01241	Utility allowance for electricity			900,000	912,000	850,000
A01248	Judicial Allowance			552,000	552,000	552,000
A0124R	Adhoc Relief Allowance 2022				343,000	300,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>950,000</u></b>	<b><u>894,000</u></b>	<b><u>950,000</u></b>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>900,000</u>	<u>846,000</u>	<u>900,000</u>
001	Contingent Paid Staff			900,000	846,000	900,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>771,000</u></b>	<b><u>921,000</u></b>	<b><u>836,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>53,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity			10,000	10,000	10,000
A03304	Hot and cold weather charges			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
001	Hot and Cold Weather Charges				148,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1058</b>	<b>Civil Judge, Shouunter</b>					
003	Gilgit-Baltistan Weather Charges			148,000		148,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>223,000</u></b>	<b><u>377,000</u></b>	<b><u>283,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>156,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	156,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>221,000</u>	<u>221,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			221,000	221,000	281,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>340,000</u></b>	<b><u>338,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
001	Others			190,000	190,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1058</b>	<b>Civil Judge, Shouunter</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>316,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Transport			150,000	150,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1058	Civil Judge, Shounter					
Civil Judge, Shounter				10,487,000	12,803,000	11,960,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>DM1031</b>	<b>Additional District and Session Judge Diamer</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>18,586,000</u></b>	<b><u>20,072,000</u></b>	<b><u>19,193,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b><u>6,733,000</u></b>	<b><u>6,365,000</u></b>	<b><u>6,168,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>2,665,000</u></b>	<b><u>2,437,000</u></b>	<b><u>2,319,000</u></b>
A01101	Total Basic Pay		3	3	<u>2,425,000</u>	<u>2,258,000</u>	<u>2,140,000</u>
J006	Judge	(BPS-20)	1	1	1,309,000		1,190,000
S147	Superintendent	(BPS-17)	1	1	780,000		650,000
S116	Stenographer	(BPS-16)	1	1	336,000		300,000
A01103	Special pay				240,000	179,000	179,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>4,068,000</u></b>	<b><u>3,928,000</u></b>	<b><u>3,849,000</u></b>
A01151	Total Pay of Other Staff		11	11	<u>3,745,000</u>	<u>3,679,000</u>	<u>3,600,000</u>
R011	Reader	(BPS-15)	1	1	600,000		590,000
A052	Ahlmad	(BPS-14)	1	1	416,000		400,000
E014	Engilish Clerk	(BPS-14)	1	1	520,000		520,000
N034	Nazir	(BPS-07)	1	1	200,000		200,000
T079	Typist	(BPS-07)	1	1	200,000		200,000
D159	Driver	(BPS-05)	1	1	520,000		520,000
D003	Daftari	(BPS-03)	1	1	301,000		182,000
C053	Chowkidar	(BPS-02)	1	1	302,000		302,000
N006	Naib Qasid	(BPS-02)	2	2	474,000		474,000
S167	Sweeper	(BPS-02)	1	1	212,000		212,000
A01152	Personal pay				25,000	2,000	2,000
A01153	Special pay				298,000	247,000	247,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,853,000</u></b>	<b><u>13,707,000</u></b>	<b><u>13,025,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,861,000</u></b>	<b><u>12,571,000</u></b>	<b><u>11,733,000</u></b>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1031</b>	<b>Additional District and Session Judge Diamer</b>					
A01201	Senior post Allowance			15,000	15,000	15,000
A01202	House rent Allowance			264,000	225,000	225,000
A01203	Conveyance allowance			468,000	392,000	392,000
A0120D	Integrated Allowance			30,000	33,000	32,000
A0120K	Special Judicial Allowance			5,800,000	7,464,000	6,800,000
A01211	Hill allowance			14,000	12,000	12,000
A01217	Medical allowance			310,000	276,000	276,000
A01224	Entertainment allowance			8,000	8,000	8,000
A01228	Orderly allowance			210,000	210,000	250,000
A0122M	Ad-hoc Relief Allowance-2016			50,000		
A0122Y	Ad-hoc Relief Allowance 2017			60,000		
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			60,000		
A0123P	Ad-hoc Relief Allowance 2019			50,000		
A0123X	Ad-hoc Relief Allowance 2020			600,000	777,000	650,000
A01241	Utility allowance for electricity			1,740,000	1,609,000	1,600,000
A01248	Judicial Allowance			1,120,000	970,000	970,000
A0124F	Adhoc Relief Allowance -2021			59,000		
A0124R	Adhoc Relief Allowance 2022				580,000	500,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>992,000</u></b>	<b><u>1,136,000</u></b>	<b><u>1,292,000</u></b>
A01273	Honoraria			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	HONORARIA				90,000	
A01274	Medical charges			1,000	96,000	1,000
A01277	Contingent paid staff			<u>900,000</u>	<u>950,000</u>	<u>1,200,000</u>
001	Contingent Paid Staff			900,000	950,000	1,200,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,144,000</u></b>	<b><u>1,362,000</u></b>	<b><u>1,276,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			1,000	1,000	1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1031</b>	<b>Additional District and Session Judge Diamer</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>78,000</u></b>
A03201	Postage and telegraph			5,000	5,000	8,000
A03202	Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Telephone and Trunk Calls			70,000	70,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>255,000</u></b>	<b><u>287,000</u></b>	<b><u>277,000</u></b>
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			<u>230,000</u>	<u>262,000</u>	<u>252,000</u>
001	Hot and Cold Weather Charges				262,000	
003	Gilgit-Baltistan Weather Charges			230,000		252,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>400,000</u></b>	<b><u>586,000</u></b>	<b><u>507,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>187,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	187,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>398,000</u>	<u>398,000</u>	<u>505,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			398,000	398,000	505,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>412,000</u></b>	<b><u>412,000</u></b>	<b><u>412,000</u></b>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery			80,000	80,000	80,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1031</b>	<b>Additional District and Session Judge Diamer</b>					
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000	1,000	1,000
A03970	Others			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
001	Others			230,000	230,000	230,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>1,000</u>	<u>663,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>	<u>663,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>663,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				663,000	1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>198,000</u>	<u>198,000</u>	<u>368,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>180,000</u>	<u>180,000</u>	<u>350,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1031</b>	<b>Additional District and Session Judge Diamer</b>					
A13001	Transport			<u>180,000</u>	<u>180,000</u>	<u>350,000</u>
001	Transport			180,000	180,000	350,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Additional District and Session Judge Diamer</b>				<b>20,070,000</b>	<b>22,436,000</b>	<b>20,979,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>DM1050</b>	<b>Civil Judge, Chilas</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>10,223,000</u></b>	<b><u>11,205,000</u></b>	<b><u>10,689,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>4,013,000</u></b>	<b><u>3,807,000</u></b>	<b><u>3,785,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,718,000</u></b>	<b><u>1,344,000</u></b>	<b><u>1,405,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,620,000</u>	<u>1,236,000</u>	<u>1,300,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,020,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	600,000		300,000
A01103	Special pay				98,000	108,000	105,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>2,295,000</u></b>	<b><u>2,463,000</u></b>	<b><u>2,380,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>2,090,000</u>	<u>2,272,000</u>	<u>2,180,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	500,000		530,000
A053	Ahlmed/LDC	(BPS-07)	1	1	280,000		290,000
C053	Chowkidar	(BPS-02)	1	1	300,000		320,000
N006	Naib Qasid	(BPS-02)	1	1	380,000		390,000
P056	Process Server	(BPS-02)	1	1	380,000		390,000
S167	Sweeper	(BPS-02)	1	1	250,000		260,000
A01152	Personal pay					33,000	30,000
A01153	Special pay				205,000	158,000	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,210,000</u></b>	<b><u>7,398,000</u></b>	<b><u>6,904,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,860,000</u></b>	<b><u>7,049,000</u></b>	<b><u>6,554,000</u></b>
A01202	House rent Allowance				118,000	111,000	112,000
A01203	Conveyance allowance				215,000	185,000	184,000
A0120D	Integrated Allowance				20,000		10,000
A0120K	Special Judicial Allowance				3,100,000	4,226,000	3,800,000
A01211	Hill allowance				7,000	8,000	8,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				178,000	162,000	162,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1050</b>	<b>Civil Judge, Chilas</b>					
A01224	Entertainment allowance			6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016			40,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			50,000		
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			50,000		
A0123P	Ad-hoc Relief Allowance 2019			40,000		
A0123X	Ad-hoc Relief Allowance 2020			406,000	477,000	450,000
A01241	Utility allowance for electricity			948,000	910,000	900,000
A01248	Judicial Allowance			570,000	540,000	540,000
A0124F	Adhoc Relief Allowance -2021			50,000		
A0124R	Adhoc Relief Allowance 2022				350,000	320,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>350,000</b></u>	<u><b>349,000</b></u>	<u><b>350,000</b></u>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000	1,000	1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			300,000	300,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>899,000</b></u>	<u><b>1,016,000</b></u>	<u><b>990,000</b></u>
<b>A031</b>	<b>TOTAL FEES</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03102	Legal fees			1,000	1,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>63,000</b></u>	<u><b>63,000</b></u>	<u><b>68,000</b></u>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			60,000	60,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>145,000</b></u>	<u><b>141,000</b></u>	<u><b>141,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1050</b>	<b>Civil Judge, Chilas</b>					
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>125,000</u>	<u>121,000</u>	<u>121,000</u>
001	Hot and Cold Weather Charges				121,000	
003	Gilgit-Baltistan Weather Charges			125,000		121,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603	Registration			1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>334,000</u>	<u>455,000</u>	<u>424,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>122,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	122,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>332,000</u>	<u>332,000</u>	<u>422,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			332,000	332,000	422,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>355,000</u>	<u>355,000</u>	<u>355,000</u>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Stationery			70,000	70,000	70,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000	1,000	1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1050</b>	<b>Civil Judge, Chilas</b>					
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>316,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Transport			150,000	150,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1050	Civil Judge, Chilas					
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Civil Judge, Chilas				11,430,000	12,529,000	12,137,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>DM1051</b>	<b>Civil Judge Tangir</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>8,303,000</u></b>	<b><u>7,352,000</u></b>	<b><u>8,628,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,931,000</u></b>	<b><u>2,410,000</u></b>	<b><u>2,910,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,020,000</u></b>	<b><u>372,000</u></b>	<b><u>930,000</u></b>
A01101	Total Basic Pay		2	2	<u>930,000</u>	<u>352,000</u>	<u>850,000</u>
C064	Civil Judge	(BPS-18)	1	1	600,000		550,000
S116	Stenographer	(BPS-16)	1	1	330,000		300,000
A01103	Special pay				90,000	20,000	80,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,911,000</u></b>	<b><u>2,038,000</u></b>	<b><u>1,980,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,776,000</u>	<u>1,909,000</u>	<u>1,850,000</u>
R012	Reader/UDC	(BPS-14)	1	1	353,000		370,000
L093	Lower Division Clerk	(BPS-11)	1	1	290,000		300,000
C053	Chowkidar	(BPS-02)	1	1	275,000		290,000
N006	Naib Qasid	(BPS-02)	1	1	338,000		350,000
P056	Process Server	(BPS-02)	1	1	260,000		270,000
S167	Sweeper	(BPS-02)	1	1	260,000		270,000
A01153	Special pay				135,000	129,000	130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,372,000</u></b>	<b><u>4,942,000</u></b>	<b><u>5,718,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,022,000</u></b>	<b><u>4,594,000</u></b>	<b><u>5,368,000</u></b>
A01202	House rent Allowance				147,000	120,000	120,000
A01203	Conveyance allowance				214,000	155,000	154,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,580,000	2,666,000	3,000,000
A01211	Hill allowance				7,000	8,000	7,000
A01217	Medical allowance				149,000	118,000	117,000
A0122M	Ad-hoc Relief Allowance-2016				30,000		
A0122Y	Ad-hoc Relief Allowance 2017				40,000		

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1051</b>	<b>Civil Judge Tangir</b>					
A01238	Charge allowance			1,000	36,000	100,000
A0123G	Ad-hoc Relief Allowance-2018			40,000		
A0123P	Ad-hoc Relief Allowance 2019			30,000		
A0123X	Ad-hoc Relief Allowance 2020			294,000	318,000	310,000
A01241	Utility allowance for electricity			888,000	560,000	800,000
A01248	Judicial Allowance			552,000	384,000	500,000
A0124F	Adhoc Relief Allowance -2021			40,000		
A0124R	Adhoc Relief Allowance 2022				218,000	250,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>350,000</u></b>	<b><u>348,000</u></b>	<b><u>350,000</u></b>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			300,000	300,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>587,000</u></b>	<b><u>548,000</u></b>	<b><u>807,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>53,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>135,000</u></b>	<b><u>102,000</u></b>	<b><u>129,000</u></b>
A03303	Electricity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity			15,000	15,000	15,000
A03304	Hot and cold weather charges			<u>120,000</u>	<u>87,000</u>	<u>114,000</u>
001	Hot and Cold Weather Charges				87,000	
003	Gilgit-Baltistan Weather Charges			120,000		114,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1051</b>	<b>Civil Judge Tangir</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>100,000</u></b>	<b><u>283,000</u></b>
A03805	Travelling allowance			<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>100,000</u>	<u>100,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			100,000	100,000	281,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>300,000</u></b>	<b><u>298,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>190,000</u>
001	Others			150,000	150,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1051</b>	<b>Civil Judge Tangir</b>					
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>66,000</b></u>	<u><b>66,000</b></u>	<u><b>216,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>200,000</b></u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>200,000</u>
001	Transport			50,000	50,000	200,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1051	Civil Judge Tangir					
Civil Judge Tangir				9,098,000	8,106,000	9,793,000

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>DM1052</b>	<b>Civil Judge Darel</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>7,364,000</u></b>	<b><u>6,728,000</u></b>	<b><u>7,175,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>2,480,000</u></b>	<b><u>2,125,000</u></b>	<b><u>2,350,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,290,000</u></b>	<b><u>759,000</u></b>	<b><u>1,080,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,200,000</u>	<u>714,000</u>	<u>1,000,000</u>
C064	Civil Judge	(BPS-18)	1	1	900,000		700,000
S116	Stenographer	(BPS-16)	1	1	300,000		300,000
A01103	Special pay				90,000	45,000	80,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>1,190,000</u></b>	<b><u>1,366,000</u></b>	<b><u>1,270,000</u></b>
A01151	Total Pay of Other Staff		4	4	<u>1,100,000</u>	<u>1,283,000</u>	<u>1,180,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	400,000		450,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	290,000		320,000
C053	Chowkidar	(BPS-01)	1	1	220,000		220,000
N006	Naib Qasid	(BPS-01)	1	1	190,000		190,000
A01153	Special pay				90,000	83,000	90,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,884,000</u></b>	<b><u>4,603,000</u></b>	<b><u>4,825,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,246,000</u></b>	<b><u>4,217,000</u></b>	<b><u>4,487,000</u></b>
A01202	House rent Allowance				113,000	79,000	90,000
A01203	Conveyance allowance				171,000	119,000	120,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,088,000	2,549,000	2,600,000
A01211	Hill allowance				5,000	5,000	5,000
A01217	Medical allowance				119,000	93,000	110,000
A0122M	Ad-hoc Relief Allowance-2016				30,000		
A0122Y	Ad-hoc Relief Allowance 2017				40,000		
A01238	Charge allowance				144,000	36,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				40,000		

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1052</b>	<b>Civil Judge Darel</b>					
A0123P	Ad-hoc Relief Allowance 2019			30,000		
A0123X	Ad-hoc Relief Allowance 2020			215,000	264,000	250,000
A01241	Utility allowance for electricity			744,000	522,000	700,000
A01248	Judicial Allowance			456,000	342,000	400,000
A0124F	Adhoc Relief Allowance -2021			40,000		
A0124R	Adhoc Relief Allowance 2022				197,000	200,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>638,000</u></b>	<b><u>386,000</u></b>	<b><u>338,000</u></b>
A01273	Honoraria			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001	HONORARIA				36,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>350,000</u>	<u>300,000</u>
001	Contingent Paid Staff			600,000	350,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>739,000</u></b>	<b><u>820,000</u></b>	<b><u>643,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			45,000	45,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>126,000</u></b>	<b><u>128,000</u></b>	<b><u>126,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>106,000</u>	<u>108,000</u>	<u>106,000</u>
001	Hot and Cold Weather Charges				108,000	
003	Gilgit-Baltistan Weather Charges			106,000		106,000

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1052</b>	<b>Civil Judge Darel</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>223,000</b></u>	<u><b>306,000</b></u>	<u><b>182,000</b></u>
A03805	Travelling allowance			<u>1,000</u>	<u>85,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	85,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>221,000</u>	<u>221,000</u>	<u>180,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			221,000	221,000	180,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>340,000</b></u>	<u><b>338,000</b></u>	<u><b>285,000</b></u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>60,000</u>
001	Stationery			65,000	65,000	60,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	40,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>190,000</u>	<u>190,000</u>	<u>150,000</u>
001	Others			190,000	190,000	150,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>



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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1052</b>	<b>Civil Judge Darel</b>					
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>316,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Transport			150,000	150,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1052	Civil Judge Darel					
Civil Judge Darel				8,411,000	7,854,000	8,276,000

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>DM1071</b>	<b>District and Session Judge Diamer</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>20,210,000</u></b>	<b><u>26,618,000</u></b>	<b><u>23,708,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>7,827,000</u></b>	<b><u>9,013,000</u></b>	<b><u>8,420,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,543,000</u></b>	<b><u>3,901,000</u></b>	<b><u>3,720,000</u></b>
A01101	Total Basic Pay		3	3	<u>3,280,000</u>	<u>3,678,000</u>	<u>3,500,000</u>
D132	District & Session Judge	(BPS-21)	1	1	2,000,000		2,200,000
S147	Superintendent	(BPS-17)	1	1	850,000		870,000
S116	Stenographer	(BPS-16)	1	1	430,000		430,000
A01103	Special pay				263,000	223,000	220,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>4,284,000</u></b>	<b><u>5,112,000</u></b>	<b><u>4,700,000</u></b>
A01151	Total Pay of Other Staff		12	12	<u>3,991,000</u>	<u>4,798,000</u>	<u>4,400,000</u>
A009	Accountant	(BPS-16)	1	1	550,000		640,000
R011	Reader	(BPS-15)	1	1	720,000		750,000
U019	Upper Division Clerk	(BPS-14)	1	1	580,000		600,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	220,000		250,000
L093	Lower Division Clerk	(BPS-11)	1	1	301,000		320,000
D159	Driver	(BPS-05)	1	1	260,000		260,000
C053	Chowkidar	(BPS-02)	1	1	220,000		260,000
M011	Mali	(BPS-02)	1	1	220,000		250,000
N006	Naib Qasid	(BPS-02)	2	2	450,000		550,000
P056	Process Server	(BPS-02)	1	1	220,000		240,000
S167	Sweeper	(BPS-02)	1	1	250,000		280,000
A01153	Special pay				293,000	314,000	300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,383,000</u></b>	<b><u>17,605,000</u></b>	<b><u>15,288,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,391,000</u></b>	<b><u>16,615,000</u></b>	<b><u>14,296,000</u></b>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1071</b>	<b>District and Session Judge Diamer</b>					
A01201	Senior post Allowance			21,000	20,000	21,000
A01202	House rent Allowance			271,000	279,000	271,000
A01203	Conveyance allowance			444,000	461,000	450,000
A0120D	Integrated Allowance			22,000	22,000	22,000
A0120K	Special Judicial Allowance			6,150,000	10,300,000	8,300,000
A01211	Hill allowance			13,000	13,000	13,000
A01217	Medical allowance			326,000	316,000	316,000
A01224	Entertainment allowance			12,000	11,000	11,000
A01228	Orderly allowance			210,000	210,000	250,000
A0122M	Ad-hoc Relief Allowance-2016			50,000		
A0122Y	Ad-hoc Relief Allowance 2017			60,000		
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			60,000		
A0123P	Ad-hoc Relief Allowance 2019			50,000		
A0123X	Ad-hoc Relief Allowance 2020			600,000	1,085,000	900,000
A01241	Utility allowance for electricity			1,800,000	1,818,000	1,800,000
A01248	Judicial Allowance			1,120,000	1,122,000	1,120,000
A0124F	Adhoc Relief Allowance -2021			60,000		
A0124R	Adhoc Relief Allowance 2022				838,000	700,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>992,000</u></b>	<b><u>990,000</u></b>	<b><u>992,000</u></b>
A01273	Honoraria			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	HONORARIA				90,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001	Contingent Paid Staff			900,000	900,000	900,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,394,000</u></b>	<b><u>1,617,000</u></b>	<b><u>1,547,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>	<b><u>101,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			1,000	101,000	1,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1071</b>	<b>District and Session Judge Diamer</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>83,000</u></b>
A03201	Postage and telegraph			6,000	6,000	8,000
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			75,000	75,000	75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>250,000</u></b>	<b><u>283,000</u></b>	<b><u>250,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>220,000</u>	<u>253,000</u>	<u>220,000</u>
001	Hot and Cold Weather Charges				253,000	
003	Gilgit-Baltistan Weather Charges			220,000		220,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>599,000</u></b>	<b><u>692,000</u></b>	<b><u>760,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>95,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	95,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>597,000</u>	<u>597,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			597,000	597,000	758,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>462,000</u></b>	<b><u>460,000</u></b>	<b><u>452,000</u></b>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>90,000</u>
001	Stationery			100,000	100,000	90,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			15,000	15,000	15,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1071</b>	<b>District and Session Judge Diamer</b>					
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others			250,000	250,000	250,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>273,000</b></u>	<u><b>273,000</b></u>	<u><b>403,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>380,000</b></u>
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>380,000</u>
001	Transport			250,000	250,000	380,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1071</b>	<b>District and Session Judge Diamer</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>District and Session Judge Diamer</b>				<b>22,019,000</b>	<b>28,648,000</b>	<b>25,800,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1528</b>	<b>Chief Court Gilgit-Baltistan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>274,458,000</u></b>	<b><u>359,220,000</u></b>	<b><u>330,502,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>118</b>	<b>119</b>	<b><u>106,324,000</u></b>	<b><u>140,686,000</u></b>	<b><u>134,250,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>37</b>	<b>37</b>	<b><u>78,862,000</u></b>	<b><u>114,924,000</u></b>	<b><u>109,350,000</u></b>
A01101	Total Basic Pay		37	37	<u>76,482,000</u>	<u>112,258,000</u>	<u>106,800,000</u>
C033	Chief Judge	(Special)	1	1	11,500,000		11,500,000
J010	Judges	(Special)	4	4	36,000,000		61,000,000
R022	Registrar	(BPS-22)	1	1	2,150,000		2,400,000
A029	Additional Registrar	(BPS-21)	1	1	1,650,000		1,900,000
S014	Secretary	(BPS-20)	1	1	1,320,000		1,600,000
D071	Deputy Registrar	(BPS-19)	1	1	1,250,000		1,400,000
D072	Deputy Registrar (Judicial)	(BPS-19)	1	1	1,010,000		1,100,000
A143	Assistant Registrar	(BPS-18)	4	4	5,098,000		6,450,000
A144	Assistant Registrar (G)	(BPS-18)	1	1	813,000		1,000,000
A145	Assistant Registrar (Registry Office Skardu)	(BPS-18)	1	1	650,000		650,000
C121	Court Associate	(BPS-18)	5	5	5,017,000		5,400,000
P054	Private Secretary	(BPS-18)	4	4	2,780,000		4,000,000
P067	Protocol Officer	(BPS-18)	1	1	1,100,000		1,300,000
B017	Budget Officer	(BPS-17)	1	1	984,000		1,100,000
S073	Senior Stenographer	(BPS-17)	5	5	2,500,000		3,000,000
S116	Stenographer	(BPS-17)	3	3	1,580,000		1,800,000
T058	Transprot Officer	(BPS-17)	1	1	540,000		600,000
C077	Computer Operator	(BPS-16)	1	1	540,000		600,000
A01103	Special pay				2,380,000	2,666,000	2,550,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>81</b>	<b>82</b>	<b><u>27,462,000</u></b>	<b><u>25,762,000</u></b>	<b><u>24,900,000</u></b>



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					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1528</b>	<b>Chief Court Gilgit-Baltistan</b>						
A01151	Total Pay of Other Staff		<u>81</u>	<u>82</u>	<u>25,354,000</u>	<u>23,954,000</u>	<u>23,000,000</u>
A009	Accountant (BPS-16)		1	1	1,000		1,000
A068	Assistant (BPS-16)		2	2	890,000		1,000
A130	Assistant Librarian (BPS-15)		1	1	526,000		400,000
C079	Computer Operator (Registry Office Skardu)	(BPS-15)	1	1	1,134,000		1,000,000
L078	Library Assistant (BPS-14)		1	1	708,000		600,000
R017	Record Keeper (BPS-14)		1	1	540,000		284,000
R054	Record Keeper (Supernumerary)	(BPS-14)		1			360,000
S209	System Technician IT (BPS-14)		1	1	270,000		270,000
U019	Upper Division Clerk (BPS-14)		2	2	720,000		720,000
D183	Deputy Public Relation Officer (BPS-11)		1	1	218,000		218,000
L093	Lower Division Clerk (BPS-11)		4	4	895,000		895,000
A142	Assistant Record Keeper (BPS-09)		5	5	300,000		300,000
J076	Junior System Technician IT (BPS-09)		1	1	209,000		209,000
D152	DMO (BPS-07)		1	1	348,000		200,000
E004	Electrician (BPS-07)		1	1	353,000		353,000
M027	Mechanic (BPS-07)		1	1	239,000		239,000
C003	Carpenter (BPS-05)		1	1	289,000		289,000
D159	Driver (BPS-05)		6	6	2,226,000		2,226,000
T033	Telephone Operator (BPS-05)		3	3	515,000		515,000
D119	Dispatch Rider (Registry Office Skardu)	(BPS-04)	1	1	1,000		1,000
D159	Driver (BPS-04)		5	5	1,325,000		1,325,000
D003	Daftari (BPS-03)		1	1	1,972,000		1,972,000
C053	Chowkidar (BPS-02)		4	4	1,480,000		1,000,000
C110	Cook (BPS-02)		4	4	1,370,000		1,100,000

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					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1528</b>	<b>Chief Court Gilgit-Baltistan</b>						
M011	Mali	(BPS-02)	3	3	723,000		723,000
N006	Naib Qasid	(BPS-02)	4	4	1,320,000		1,320,000
N008	Naib Qasid (Registry Office Skardu)	(BPS-02)	1	1	96,000		96,000
P056	Process Server	(BPS-02)	2	2	815,000		815,000
R046	Room Beaver (Registry Office Skardu)	(BPS-02)	1	1	315,000		200,000
S167	Sweeper	(BPS-02)	5	5	1,360,000		1,360,000
C053	Chowkidar	(BPS-01)	1	1	346,000		278,000
M011	Mali	(BPS-01)	2	2	670,000		670,000
N006	Naib Qasid	(BPS-01)	8	8	2,515,000		2,515,000
P056	Process Server	(BPS-01)	2	2	105,000		105,000
R049	Room Beaver	(BPS-01)	1	1	220,000		220,000
S167	Sweeper	(BPS-01)	2	2	340,000		220,000
A01153	Special pay				2,108,000	1,808,000	1,900,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>168,134,000</u></b>	<b><u>218,534,000</u></b>	<b><u>196,252,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>146,437,000</u></b>	<b><u>196,546,000</u></b>	<b><u>172,317,000</u></b>
A01201	Senior post Allowance				37,000	48,000	48,000
A01202	House rent Allowance				10,278,000	11,016,000	10,115,000
A01203	Conveyance allowance				4,535,000	3,777,000	3,600,000
A0120D	Integrated Allowance				270,000	303,000	300,000
A0120K	Special Judicial Allowance				65,012,000	97,658,000	84,250,000
A01211	Hill allowance				121,000	114,000	115,000
A01216	Qualification allowance				60,000	10,000	142,000
A01217	Medical allowance				6,815,000	7,946,000	7,000,000
A0121N	Personal Allowance				60,000	80,000	70,000
A0121P	Superior Judicial Allowance				12,500,000	4,110,000	18,600,000
A01224	Entertainment allowance				44,000	87,000	80,000
A01226	Computer allowance				126,000	36,000	40,000
A01228	Orderly allowance				420,000	560,000	900,000
A0122M	Ad-hoc Relief Allowance-2016				200,000	236,000	
A0122R	Administrative Allowance				336,000	336,000	336,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1528</b>	<b>Chief Court Gilgit-Baltistan</b>					
A0122Y	Ad-hoc Relief Allowance 2017			300,000	346,000	
A01236	Deputation allowance			920,000		120,000
A01238	Charge allowance			72,000		240,000
A01239	Special allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			300,000	346,000	
A0123P	Ad-hoc Relief Allowance 2019			200,000	262,000	
A0123X	Ad-hoc Relief Allowance 2020			5,215,000	7,717,000	6,000,000
A01241	Utility allowance for electricity			17,000,000	16,883,000	16,000,000
A01248	Judicial Allowance			21,314,000	37,972,000	19,000,000
A0124F	Adhoc Relief Allowance -2021			300,000	332,000	
A0124R	Adhoc Relief Allowance 2022				6,331,000	5,120,000
A01270	Other			<u>1,000</u>	<u>40,000</u>	<u>240,000</u>
001	Others			1,000	40,000	240,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>21,697,000</u></b>	<b><u>21,988,000</u></b>	<b><u>23,935,000</u></b>
A01271	Overtime allowance			250,000	250,000	300,000
A01273	Honoraria			<u>3,256,000</u>	<u>5,992,000</u>	<u>5,500,000</u>
001	HONORARIA				5,992,000	
A01274	Medical charges			4,047,000	2,215,000	3,000,000
A01275	Rest and Recreation Allowance			1,000		134,000
A01277	Contingent paid staff			<u>13,642,000</u>	<u>12,996,000</u>	<u>14,000,000</u>
001	Contingent Paid Staff			13,642,000	12,996,000	14,000,000
A01278	Leave salary			1,000		1,000
A01279	Extra duty allowance			500,000	535,000	1,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>38,692,000</u></b>	<b><u>46,876,000</u></b>	<b><u>50,414,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>900,000</u></b>		<b><u>1,200,000</u></b>
A03102	Legal fees			900,000		1,200,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>1,200,000</u></b>	<b><u>1,966,000</u></b>	<b><u>1,900,000</u></b>
A03201	Postage and telegraph			200,000	500,000	400,000
A03202	Telephone and trunk call			<u>1,000,000</u>	<u>1,466,000</u>	<u>1,500,000</u>
001	Telephone and Trunk Calls			1,000,000	1,466,000	1,500,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1528</b>	<b>Chief Court Gilgit-Baltistan</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>4,450,000</u></b>	<b><u>6,873,000</u></b>	<b><u>6,600,000</u></b>
A03301	Gas			<u>1,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001	Gas			1,000,000	2,000,000	2,000,000
A03303	Electricity			<u>1,100,000</u>	<u>2,100,000</u>	<u>1,800,000</u>
001	Electricity			1,100,000	2,100,000	1,800,000
A03304	Hot and cold weather charges			<u>2,350,000</u>	<u>2,773,000</u>	<u>2,800,000</u>
001	Hot and Cold Weather Charges				2,773,000	
003	Gilgit-Baltistan Weather Charges			2,350,000		2,800,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>1,800,000</u></b>	<b><u>2,385,000</u></b>	<b><u>2,200,000</u></b>
A03402	Rent for office building			<u>1,800,000</u>	<u>1,510,000</u>	<u>1,000,000</u>
001	Rent for Office Building			1,800,000	1,510,000	1,000,000
A03403	Rent for residential building				875,000	1,200,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>400,000</u></b>	<b><u>1,497,000</u></b>	<b><u>800,000</u></b>
A03603	Registration			400,000	1,497,000	800,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>18,621,000</u></b>	<b><u>24,179,000</u></b>	<b><u>27,204,000</u></b>
A03805	Travelling allowance			<u>6,500,000</u>	<u>3,810,000</u>	<u>6,600,000</u>
001	Travelling Allowance			6,500,000	3,810,000	6,600,000
A03806	Transportation of Goods (Govt.)			<u>58,000</u>	<u>10,000</u>	<u>59,000</u>
001	Transportation of Goods			58,000	10,000	59,000
A03807	P.O.L Charges A.planes			<u>12,063,000</u>	<u>20,359,000</u>	<u>20,545,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			12,063,000	20,359,000	20,545,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>11,321,000</u></b>	<b><u>9,976,000</u></b>	<b><u>10,510,000</u></b>
A03901	Stationery			<u>700,000</u>	<u>729,000</u>	<u>1,000,000</u>
001	Stationery			700,000	729,000	1,000,000
A03902	Printing and publication			700,000	800,000	700,000
A03905	Newspapers periodicals and books			<u>1,000,000</u>	<u>999,000</u>	<u>1,200,000</u>
001	Newspapers, Periodicals and Books			1,000,000	999,000	1,200,000
A03906	Uniforms and protective clothing			<u>490,000</u>	<u>490,000</u>	<u>400,000</u>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1528</b>	<b>Chief Court Gilgit-Baltistan</b>					
001	Uniforms and Protective Clothing			490,000	490,000	400,000
A03907	Advertising & Publicity			<u>300,000</u>	<u>210,000</u>	<u>200,000</u>
001	ADVERTISING & PUBLICITY			300,000	210,000	200,000
A03914	Secret service expenditure			600,000	600,000	800,000
A03917	Law charges			200,000		300,000
A03918	Exhibitions fairs and other national celebrations			<u>40,000</u>		<u>10,000</u>
001	Exhibitions, Fairs and other National Celebrations			40,000		10,000
A03936	Foreign/Inland Training Course Fee			<u>3,291,000</u>	<u>3,288,000</u>	<u>2,800,000</u>
001	Foreign/Inland Training Course Fee				3,288,000	2,800,000
A03940	Unforeseen expenditure			1,000,000		100,000
A03970	Others			<u>3,000,000</u>	<u>2,860,000</u>	<u>3,000,000</u>
001	Others			3,000,000	2,860,000	3,000,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u><b>522,000</b></u>	<u><b>30,000</b></u>	<u><b>522,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>522,000</b></u>	<u><b>30,000</b></u>	<u><b>522,000</b></u>
A04106	Reimbursement of medical charges to pensioners			521,000	30,000	521,000
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>8,000</b></u>		<u><b>8,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>8,000</b></u>		<u><b>8,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			8,000		8,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>	<u><b>2,500,000</b></u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>	<u><b>2,500,000</b></u>
A06301	Entertainments & Gifts			<u>1,500,000</u>	<u>1,500,000</u>	<u>2,500,000</u>
001	Entertainments & Gifts			1,500,000	1,500,000	2,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1528</b>	<b>Chief Court Gilgit-Baltistan</b>					
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>24,960,000</b></u>	<u><b>70,594,000</b></u>	<u><b>15,260,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>9,760,000</b></u>	<u><b>9,758,000</b></u>	<u><b>9,759,000</b></u>
A09201	Hardware			2,860,000	2,860,000	2,859,000
A09202	Software			<u>2,900,000</u>	<u>2,900,000</u>	<u>2,900,000</u>
001	Software				2,900,000	2,900,000
A09203	I.T. Equipment			<u>4,000,000</u>	<u>3,998,000</u>	<u>4,000,000</u>
001	I.T. Equipment				3,998,000	4,000,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<u><b>9,700,000</b></u>	<u><b>50,046,000</b></u>	<u><b>1,000</b></u>
A09501	Purchase of Transport			<u>9,700,000</u>	<u>50,046,000</u>	<u>1,000</u>
001	Purchase of Transport				50,046,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>2,700,000</b></u>	<u><b>5,200,000</b></u>	<u><b>2,700,000</b></u>
A09601	Purchase of Plant and Machinery			<u>2,700,000</u>	<u>5,200,000</u>	<u>2,700,000</u>
001	Purchase of Plant & Machinery			2,700,000	5,200,000	2,700,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>2,800,000</b></u>	<u><b>5,590,000</b></u>	<u><b>2,800,000</b></u>
A09701	Purchase of Furniture and Fixture			2,800,000	5,590,000	2,800,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>7,673,000</b></u>	<u><b>12,722,000</b></u>	<u><b>12,298,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>7,300,000</b></u>	<u><b>12,351,000</b></u>	<u><b>11,598,000</b></u>
A13001	Transport			<u>7,300,000</u>	<u>12,351,000</u>	<u>11,598,000</u>
001	Transport			7,300,000	12,351,000	11,598,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>253,000</b></u>	<u><b>252,000</b></u>	<u><b>400,000</b></u>
A13101	Machinery and Equipment			<u>253,000</u>	<u>252,000</u>	<u>400,000</u>
001	Machinery and Equipment			253,000	252,000	400,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1528</b>	<b>Chief Court Gilgit-Baltistan</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>120,000</u>	<u>119,000</u>	<u>300,000</u>
A13201	Furniture and Fixtures			<u>120,000</u>	<u>119,000</u>	<u>300,000</u>
001	Furniture and Fixture			120,000	119,000	300,000
<b>Chief Court Gilgit-Baltistan</b>				<b>347,813,000</b>	<b>490,942,000</b>	<b>411,504,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1529</b>	<b>District and Session Judge Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>24,966,000</u></b>	<b><u>32,043,000</u></b>	<b><u>28,024,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>9,462,000</u></b>	<b><u>9,916,000</u></b>	<b><u>9,630,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>3,885,000</u></b>	<b><u>4,049,000</u></b>	<b><u>3,930,000</u></b>
A01101	Total Basic Pay		<u>3</u>	<u>3</u>	<u>3,650,000</u>	<u>3,791,000</u>	<u>3,680,000</u>
D132	District & Session Judge	(BPS-21)	1	1	2,380,000		2,400,000
S147	Superintendent	(BPS-17)	1	1	640,000		650,000
S116	Stenographer	(BPS-16)	1	1	630,000		630,000
A01103	Special pay				235,000	258,000	250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>5,577,000</u></b>	<b><u>5,867,000</u></b>	<b><u>5,700,000</u></b>
A01151	Total Pay of Other Staff		<u>17</u>	<u>17</u>	<u>5,146,000</u>	<u>5,461,000</u>	<u>5,300,000</u>
R011	Reader	(BPS-15)	1	1	550,000		560,000
A052	Ahlmad	(BPS-14)	1	1	400,000		420,000
E019	English Clerk	(BPS-14)	1	1	336,000		336,000
R017	Record Keeper	(BPS-14)	1	1	500,000		510,000
C120	Copyist	(BPS-07)	2	2	580,000		600,000
N034	Nazir	(BPS-07)	1	1	290,000		290,000
T079	Typist	(BPS-07)	1	1	290,000		290,000
D159	Driver	(BPS-05)	1	1	310,000		310,000
D003	Daftari	(BPS-03)	1	1	340,000		340,000
C053	Chowkidar	(BPS-02)	1	1	180,000		200,000
M011	Mali	(BPS-02)	1	1	220,000		220,000
N006	Naib Qasid	(BPS-02)	2	2	540,000		544,000
P056	Process Server	(BPS-02)	2	2	440,000		480,000
S167	Sweeper	(BPS-02)	1	1	170,000		200,000
A01153	Special pay				431,000	406,000	400,000



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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1529</b>	<b>District and Session Judge Gilgit</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>15,504,000</u></b>	<b><u>22,127,000</u></b>	<b><u>18,394,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>14,782,000</u></b>	<b><u>21,256,000</u></b>	<b><u>17,372,000</u></b>
A01201	Senior post Allowance			21,000	18,000	21,000
A01202	House rent Allowance			893,000	746,000	750,000
A01203	Conveyance allowance			768,000	622,000	620,000
A0120D	Integrated Allowance			30,000	29,000	30,000
A0120K	Special Judicial Allowance			7,126,000	11,713,000	9,500,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				1,048,000	
A01211	Hill allowance			19,000	18,000	18,000
A01216	Qualification allowance			60,000		1,000
A01217	Medical allowance			689,000	433,000	450,000
A01224	Entertainment allowance			12,000	10,000	10,000
A01228	Orderly allowance			210,000	210,000	250,000
A0122M	Ad-hoc Relief Allowance-2016			40,000	37,000	
A0122Y	Ad-hoc Relief Allowance 2017			70,000	55,000	
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			240,000	240,000	240,000
A0123G	Ad-hoc Relief Allowance-2018			70,000	55,000	
A0123P	Ad-hoc Relief Allowance 2019			60,000	42,000	
A0123X	Ad-hoc Relief Allowance 2020			802,000	1,254,000	1,050,000
A01241	Utility allowance for electricity			2,200,000	2,320,000	2,280,000
A01248	Judicial Allowance			1,400,000	1,416,000	1,400,000
A0124F	Adhoc Relief Allowance -2021			70,000	55,000	
A0124R	Adhoc Relief Allowance 2022				935,000	750,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>722,000</u></b>	<b><u>871,000</u></b>	<b><u>1,022,000</u></b>
A01273	Honoraria			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	HONORARIA				120,000	
A01274	Medical charges			1,000	1,000	1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>750,000</u>	<u>900,000</u>
001	Contingent Paid Staff			600,000	750,000	900,000
A01278	Leave salary			1,000		1,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1529</b>	<b>District and Session Judge Gilgit</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,489,000</u></b>	<b><u>2,083,000</u></b>	<b><u>1,679,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>	<b><u>56,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			1,000	56,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>83,000</u></b>
A03201	Postage and telegraph			6,000	6,000	8,000
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			75,000	75,000	75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>345,000</u></b>	<b><u>383,000</u></b>	<b><u>382,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>315,000</u>	<u>353,000</u>	<u>352,000</u>
001	Hot and Cold Weather Charges				353,000	
003	Gilgit-Baltistan Weather Charges			315,000		352,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>599,000</u></b>	<b><u>1,103,000</u></b>	<b><u>760,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>506,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	506,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>597,000</u>	<u>597,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			597,000	597,000	758,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>462,000</u></b>	<b><u>460,000</u></b>	<b><u>452,000</u></b>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>90,000</u>

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1529</b>	<b>District and Session Judge Gilgit</b>					
001	Stationery			100,000	100,000	90,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			15,000	15,000	15,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others			250,000	250,000	250,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>1,000</u>		<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u>1,000</u>		<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1529</b>	<b>District and Session Judge Gilgit</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>273,000</u>	<u>273,000</u>	<u>403,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>380,000</u>
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>380,000</u>
001	Transport			250,000	250,000	380,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>District and Session Judge Gilgit</b>				<b>26,870,000</b>	<b>34,539,000</b>	<b>30,248,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1530</b>	<b>Additional District and Session Judge Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>16,715,000</u></b>	<b><u>21,663,000</u></b>	<b><u>20,409,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>6,144,000</u></b>	<b><u>7,076,000</u></b>	<b><u>6,829,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,167,000</u></b>	<b><u>3,616,000</u></b>	<b><u>3,500,000</u></b>
A01101	Total Basic Pay		3	3	<u>2,960,000</u>	<u>3,390,000</u>	<u>3,280,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,380,000		1,550,000
S147	Superintendent	(BPS-17)	1	1	1,000,000		1,100,000
S116	Stenographer	(BPS-16)	1	1	580,000		630,000
A01103	Special pay				207,000	226,000	220,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,977,000</u></b>	<b><u>3,460,000</u></b>	<b><u>3,329,000</u></b>
A01151	Total Pay of Other Staff		8	8	<u>2,748,000</u>	<u>3,238,000</u>	<u>3,100,000</u>
R011	Reader	(BPS-15)	1	1	590,000		750,000
N034	Nazir	(BPS-14)	1	1	580,000		670,000
L038	LDC/RK	(BPS-11)	1	1	240,000		260,000
D159	Driver	(BPS-05)	1	1	222,000		244,000
C053	Chowkidar	(BPS-02)	1	1	260,000		270,000
N006	Naib Qasid	(BPS-02)	1	1	260,000		270,000
P056	Process Server	(BPS-02)	1	1	356,000		376,000
S167	Sweeper	(BPS-02)	1	1	240,000		260,000
A01153	Special pay				229,000	222,000	229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,571,000</u></b>	<b><u>14,587,000</u></b>	<b><u>13,580,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,897,000</u></b>	<b><u>13,914,000</u></b>	<b><u>12,906,000</u></b>
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House rent Allowance				590,000	654,000	620,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1530</b>	<b>Additional District and Session Judge Gilgit</b>					
A01203	Conveyance allowance			317,000	399,000	360,000
A0120D	Integrated Allowance			10,000	11,000	10,000
A0120K	Special Judicial Allowance			5,219,000	8,121,000	7,500,000
A01211	Hill allowance			9,000	8,000	9,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			260,000	265,000	260,000
A01224	Entertainment allowance			8,000	8,000	8,000
A01228	Orderly allowance			210,000	210,000	250,000
A0122M	Ad-hoc Relief Allowance-2016			50,000	25,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					30,000
A0122Y	Ad-hoc Relief Allowance 2017			60,000	36,000	
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			60,000	36,000	
A0123P	Ad-hoc Relief Allowance 2019			50,000	30,000	
A0123X	Ad-hoc Relief Allowance 2020			535,000	847,000	750,000
A01241	Utility allowance for electricity			1,500,000	1,626,000	1,560,000
A01248	Judicial Allowance			940,000	918,000	920,000
A0124F	Adhoc Relief Allowance -2021			60,000	36,000	
A0124R	Adhoc Relief Allowance 2022				669,000	610,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>674,000</u></b>	<b><u>673,000</u></b>	<b><u>674,000</u></b>
A01273	Honoraria			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	HONORARIA				72,000	
A01274	Medical charges			1,000	1,000	1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Contingent Paid Staff			600,000	600,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,094,000</u></b>	<b><u>1,254,000</u></b>	<b><u>1,249,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>	<b><u>101,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			1,000	101,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1530</b>	<b>Additional District and Session Judge Gilgit</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>78,000</u></b>
A03201	Postage and telegraph			5,000	5,000	8,000
A03202	Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Telephone and Trunk Calls			70,000	70,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>205,000</u></b>	<b><u>251,000</u></b>	<b><u>250,000</u></b>
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			<u>180,000</u>	<u>226,000</u>	<u>225,000</u>
001	Hot and Cold Weather Charges				226,000	
003	Gilgit-Baltistan Weather Charges			180,000		225,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>400,000</u></b>	<b><u>414,000</u></b>	<b><u>507,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	25,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>398,000</u>	<u>388,000</u>	<u>505,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			398,000	388,000	505,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>412,000</u></b>	<b><u>412,000</u></b>	<b><u>412,000</u></b>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery			80,000	80,000	80,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1530</b>	<b>Additional District and Session Judge Gilgit</b>					
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000	1,000	1,000
A03970	Others			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
001	Others			230,000	230,000	230,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>198,000</u>	<u>198,000</u>	<u>368,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>180,000</u>	<u>180,000</u>	<u>350,000</u>



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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1530</b>	<b>Additional District and Session Judge Gilgit</b>					
A13001	Transport			<u>180,000</u>	<u>180,000</u>	<u>350,000</u>
001	Transport			180,000	180,000	350,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Additional District and Session Judge Gilgit</b>				<b>18,149,000</b>	<b>23,257,000</b>	<b>22,168,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1531</b>	<b>Civil Judge N0 1 Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>9,622,000</u></b>	<b><u>12,023,000</u></b>	<b><u>10,985,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>3,561,000</u></b>	<b><u>3,778,000</u></b>	<b><u>3,663,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,460,000</u></b>	<b><u>1,562,000</u></b>	<b><u>1,490,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,370,000</u>	<u>1,472,000</u>	<u>1,400,000</u>
C064	Civil Judge	(BPS-18)	1	1	920,000		950,000
S116	Stenographer	(BPS-16)	1	1	450,000		450,000
A01103	Special pay				90,000	90,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>2,101,000</u></b>	<b><u>2,216,000</u></b>	<b><u>2,173,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,950,000</u>	<u>2,072,000</u>	<u>2,030,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	650,000		670,000
A052	Ahlmad	(BPS-07)	1	1	280,000		290,000
C053	Chowkidar	(BPS-02)	1	1	260,000		270,000
N006	Naib Qasid	(BPS-02)	1	1	240,000		250,000
P056	Process Server	(BPS-02)	1	1	280,000		300,000
S167	Sweeper	(BPS-02)	1	1	240,000		250,000
A01153	Special pay				151,000	144,000	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,061,000</u></b>	<b><u>8,245,000</u></b>	<b><u>7,322,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,411,000</u></b>	<b><u>7,597,000</u></b>	<b><u>6,672,000</u></b>
A01202	House rent Allowance				300,000	332,000	310,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				2,700,000	4,373,000	3,800,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				155,000	156,000	155,000
A0121C	Additional Pay Allowance					72,000	

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1531</b>	<b>Civil Judge N0 1 Gilgit</b>					
A01224	Entertainment allowance			40,000		
A0122M	Ad-hoc Relief Allowance-2016			30,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017			40,000	21,000	
A01238	Charge allowance			72,000	24,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			40,000	21,000	
A0123P	Ad-hoc Relief Allowance 2019			30,000	21,000	
A0123X	Ad-hoc Relief Allowance 2020			318,000	494,000	400,000
A01241	Utility allowance for electricity			900,000	904,000	900,000
A01248	Judicial Allowance			552,000	552,000	552,000
A0124F	Adhoc Relief Allowance -2021				21,000	
A0124R	Adhoc Relief Allowance 2022				358,000	320,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>650,000</u></b>	<b><u>648,000</u></b>	<b><u>650,000</u></b>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Contingent Paid Staff			600,000	600,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>760,000</u></b>	<b><u>767,000</u></b>	<b><u>837,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>53,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>147,000</u></b>	<b><u>160,000</u></b>	<b><u>159,000</u></b>
A03303	Electricity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1531</b>	<b>Civil Judge N0 1 Gilgit</b>					
A03304	Hot and cold weather charges			<u>132,000</u>	<u>145,000</u>	<u>144,000</u>
001	Hot and Cold Weather Charges				145,000	
003	Gilgit-Baltistan Weather Charges			132,000		144,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u>1,000</u>		<u>1,000</u>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>223,000</u>	<u>221,000</u>	<u>283,000</u>
A03805	Travelling allowance			<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>221,000</u>	<u>221,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			221,000	221,000	281,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>340,000</u>	<u>338,000</u>	<u>340,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
001	Others			190,000	190,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>1,000</u>		<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1531</b>	<b>Civil Judge N0 1 Gilgit</b>					
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>316,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Transport			150,000	150,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1531</b>	<b>Civil Judge N0 1 Gilgit</b>					
001	Furniture and Fixture			8,000	8,000	8,000
<b>Civil Judge N0 1 Gilgit</b>				<b>10,690,000</b>	<b>13,096,000</b>	<b>12,280,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1532</b>	<b>Civil Judge No 2 Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>8,522,000</u></b>	<b><u>7,689,000</u></b>	<b><u>8,173,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,912,000</u></b>	<b><u>2,369,000</u></b>	<b><u>2,794,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,337,000</u></b>	<b><u>732,000</u></b>	<b><u>1,190,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,247,000</u>	<u>687,000</u>	<u>1,100,000</u>
C064	Civil Judge	(BPS-18)	1	1	667,000		520,000
S116	Stenographer	(BPS-16)	1	1	580,000		580,000
A01103	Special pay				90,000	45,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,575,000</u></b>	<b><u>1,637,000</u></b>	<b><u>1,604,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,471,000</u>	<u>1,523,000</u>	<u>1,500,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	480,000		500,000
A052	Ahlmad	(BPS-07)	1	1	280,000		290,000
C053	Chowkidar	(BPS-02)	1	1	178,000		178,000
N006	Naib Qasid	(BPS-02)	1	1	171,000		170,000
P056	Process Server	(BPS-02)	1	1	184,000		184,000
S167	Sweeper	(BPS-02)	1	1	178,000		178,000
A01153	Special pay				104,000	114,000	104,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,610,000</u></b>	<b><u>5,320,000</u></b>	<b><u>5,379,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,260,000</u></b>	<b><u>4,972,000</u></b>	<b><u>5,029,000</u></b>
A01202	House rent Allowance				327,000	228,000	228,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,581,000	2,671,000	2,600,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				155,000	131,000	134,000
A01224	Entertainment allowance				40,000		

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1532</b>	<b>Civil Judge No 2 Gilgit</b>					
A0122M	Ad-hoc Relief Allowance-2016			30,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017			40,000	13,000	
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			40,000	13,000	
A0123P	Ad-hoc Relief Allowance 2019			35,000	15,000	
A0123X	Ad-hoc Relief Allowance 2020			326,000	341,000	330,000
A01241	Utility allowance for electricity			900,000	672,000	800,000
A01248	Judicial Allowance			552,000	408,000	480,000
A0124F	Adhoc Relief Allowance -2021				13,000	
A0124R	Adhoc Relief Allowance 2022				224,000	223,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>350,000</b></u>	<u><b>348,000</b></u>	<u><b>350,000</b></u>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			300,000	300,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>587,000</b></u>	<u><b>462,000</b></u>	<u><b>672,000</b></u>
<b>A031</b>	<b>TOTAL FEES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>38,000</b></u>	<u><b>38,000</b></u>	<u><b>43,000</b></u>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Telephone and Trunk Calls			35,000	35,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>145,000</b></u>	<u><b>126,000</b></u>	<u><b>145,000</b></u>
A03303	Electricity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity			15,000	15,000	15,000
A03304	Hot and cold weather charges			<u>130,000</u>	<u>111,000</u>	<u>130,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1532</b>	<b>Civil Judge No 2 Gilgit</b>					
001	Hot and Cold Weather Charges				111,000	
003	Gilgit-Baltistan Weather Charges			130,000		130,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>		<b><u>182,000</u></b>
A03805	Travelling allowance			<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>100,000</u>		<u>180,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			100,000		180,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>300,000</u></b>	<b><u>298,000</u></b>	<b><u>300,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others			150,000	150,000	150,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1532</b>	<b>Civil Judge No 2 Gilgit</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>66,000</b></u>	<u><b>16,000</b></u>	<u><b>216,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>200,000</b></u>
A13001	Transport			<u>50,000</u>		<u>200,000</u>
001	Transport			50,000		200,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1532	Civil Judge No 2 Gilgit					
Civil Judge No 2 Gilgit				9,317,000	8,307,000	9,203,000

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1538</b>	<b>Civil Judge No 3 Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>8,439,000</u></b>	<b><u>10,485,000</u></b>	<b><u>10,454,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,987,000</u></b>	<b><u>3,134,000</u></b>	<b><u>3,093,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,440,000</u></b>	<b><u>1,492,000</u></b>	<b><u>1,490,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,350,000</u>	<u>1,402,000</u>	<u>1,400,000</u>
C064	Civil Judge	(BPS-18)	1	1	900,000		950,000
S116	Stenographer	(BPS-16)	1	1	450,000		450,000
A01103	Special pay				90,000	90,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,547,000</u></b>	<b><u>1,642,000</u></b>	<b><u>1,603,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,445,000</u>	<u>1,537,000</u>	<u>1,500,000</u>
R012	Reader/UDC	(BPS-14)	1	1	390,000		400,000
A053	Ahlmed/LDC	(BPS-07)	1	1	290,000		300,000
C053	Chowkidar	(BPS-01)	1	1	175,000		200,000
N006	Naib Qasid	(BPS-01)	1	1	200,000		200,000
P056	Process Server	(BPS-01)	1	1	200,000		200,000
S167	Sweeper	(BPS-01)	1	1	190,000		200,000
A01153	Special pay				102,000	105,000	103,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,452,000</u></b>	<b><u>7,351,000</u></b>	<b><u>7,361,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,102,000</u></b>	<b><u>7,003,000</u></b>	<b><u>6,711,000</u></b>
A01202	House rent Allowance				323,000	330,000	323,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,500,000	4,034,000	3,800,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				1,000	20,000	60,000
A01217	Medical allowance				155,000	156,000	155,000
A01224	Entertainment allowance				40,000		

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1538</b>	<b>Civil Judge No 3 Gilgit</b>					
A0122M	Ad-hoc Relief Allowance-2016			35,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017			40,000	17,000	
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			40,000	17,000	
A0123P	Ad-hoc Relief Allowance 2019			35,000	17,000	
A0123X	Ad-hoc Relief Allowance 2020			260,000	409,000	400,000
A01241	Utility allowance for electricity			888,000	888,000	888,000
A01248	Judicial Allowance			552,000	552,000	552,000
A0124F	Adhoc Relief Allowance -2021				17,000	
A0124R	Adhoc Relief Allowance 2022				301,000	300,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>350,000</u></b>	<b><u>348,000</u></b>	<b><u>650,000</u></b>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>600,000</u>
001	Contingent Paid Staff			300,000	300,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>764,000</u></b>	<b><u>873,000</u></b>	<b><u>825,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>53,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>151,000</u></b>	<b><u>148,000</u></b>	<b><u>147,000</u></b>
A03303	Electricity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity			15,000	15,000	15,000
A03304	Hot and cold weather charges			<u>136,000</u>	<u>133,000</u>	<u>132,000</u>

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1538</b>	<b>Civil Judge No 3 Gilgit</b>					
001	Hot and Cold Weather Charges				133,000	
003	Gilgit-Baltistan Weather Charges			136,000		132,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>223,000</u></b>	<b><u>339,000</u></b>	<b><u>283,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>118,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	118,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>221,000</u>	<u>221,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			221,000	221,000	281,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>340,000</u></b>	<b><u>338,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
001	Others			190,000	190,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1538</b>	<b>Civil Judge No 3 Gilgit</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>316,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Transport			150,000	150,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1538	Civil Judge No 3 Gilgit					
Civil Judge No 3 Gilgit				9,511,000	11,664,000	11,737,000



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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1541</b>	<b>Senior Civil Judge Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>9,595,000</u></b>	<b><u>11,284,000</u></b>	<b><u>10,718,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>3,496,000</u></b>	<b><u>3,544,000</u></b>	<b><u>3,535,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,723,000</u></b>	<b><u>1,733,000</u></b>	<b><u>1,730,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,578,000</u>	<u>1,604,000</u>	<u>1,600,000</u>
S037	Senior Civil Judge	(BPS-19)	1	1	998,000		1,010,000
S116	Stenographer	(BPS-16)	1	1	580,000		590,000
A01103	Special pay				145,000	129,000	130,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,773,000</u></b>	<b><u>1,811,000</u></b>	<b><u>1,805,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,639,000</u>	<u>1,690,000</u>	<u>1,680,000</u>
R012	Reader/UDC	(BPS-14)	1	1	615,000		610,000
A053	Ahlmed/LDC	(BPS-07)	1	1	220,000		230,000
C053	Chowkidar	(BPS-01)	1	1	202,000		215,000
N006	Naib Qasid	(BPS-01)	1	1	202,000		215,000
P056	Process Server	(BPS-01)	1	1	200,000		205,000
S167	Sweeper	(BPS-01)	1	1	200,000		205,000
A01153	Special pay				134,000	121,000	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,099,000</u></b>	<b><u>7,740,000</u></b>	<b><u>7,183,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,749,000</u></b>	<b><u>7,392,000</u></b>	<b><u>6,833,000</u></b>
A01202	House rent Allowance				300,000	345,000	320,000
A01203	Conveyance allowance				214,000	203,000	204,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,000,000	4,297,000	3,900,000
A01211	Hill allowance				8,000	7,000	8,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				176,000	166,000	168,000
A01224	Entertainment allowance				6,000	6,000	6,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1541</b>	<b>Senior Civil Judge Gilgit</b>					
A0122M	Ad-hoc Relief Allowance-2016			30,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017			40,000	19,000	
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			40,000	19,000	
A0123P	Ad-hoc Relief Allowance 2019			35,000	16,000	
A0123X	Ad-hoc Relief Allowance 2020			323,000	439,000	400,000
A01241	Utility allowance for electricity			948,000	936,000	936,000
A01248	Judicial Allowance			576,000	568,000	568,000
A0124F	Adhoc Relief Allowance -2021			40,000	17,000	
A0124R	Adhoc Relief Allowance 2022				330,000	310,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>350,000</u></b>	<b><u>348,000</u></b>	<b><u>350,000</u></b>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			300,000	300,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>899,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,007,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>68,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			60,000	60,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>145,000</u></b>	<b><u>159,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>125,000</u>	<u>139,000</u>	<u>138,000</u>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1541</b>	<b>Senior Civil Judge Gilgit</b>					
001	Hot and Cold Weather Charges				139,000	
003	Gilgit-Baltistan Weather Charges			125,000		138,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>334,000</u></b>	<b><u>525,000</u></b>	<b><u>424,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>193,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	193,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>332,000</u>	<u>332,000</u>	<u>422,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			332,000	332,000	422,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>355,000</u></b>	<b><u>353,000</u></b>	<b><u>355,000</u></b>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Stationery			70,000	70,000	70,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1541</b>	<b>Senior Civil Judge Gilgit</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>316,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Transport			150,000	150,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1541</b>	<b>Senior Civil Judge Gilgit</b>					
<b>Senior Civil Judge Gilgit</b>				<b>10,802,000</b>	<b>12,690,000</b>	<b>12,183,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1550</b>	<b>Civil Judge Danyore</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>7,895,000</u></b>	<b><u>10,684,000</u></b>	<b><u>9,599,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>2,448,000</u></b>	<b><u>2,919,000</u></b>	<b><u>2,810,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,200,000</u></b>	<b><u>1,007,000</u></b>	<b><u>1,506,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,110,000</u>	<u>947,000</u>	<u>1,416,000</u>
C064	Civil Judge	(BPS-18)	1	1	860,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	250,000		416,000
A01103	Special pay				90,000	60,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>1,248,000</u></b>	<b><u>1,912,000</u></b>	<b><u>1,304,000</u></b>
A01151	Total Pay of Other Staff		4	4	<u>1,168,000</u>	<u>1,775,000</u>	<u>1,184,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	350,000		450,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	302,000		330,000
C053	Chowkidar	(BPS-01)	1	1	192,000		185,000
N006	Naib Qasid	(BPS-01)	1	1	324,000		219,000
A01153	Special pay				80,000	137,000	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,447,000</u></b>	<b><u>7,765,000</u></b>	<b><u>6,789,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,509,000</u></b>	<b><u>6,210,000</u></b>	<b><u>5,851,000</u></b>
A01202	House rent Allowance				295,000	160,000	180,000
A01203	Conveyance allowance				190,000	183,000	185,000
A0120D	Integrated Allowance				18,000	18,000	18,000
A0120K	Special Judicial Allowance				2,050,000	3,643,000	3,300,000
A01211	Hill allowance				6,000	5,000	6,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				130,000	129,000	130,000
A01224	Entertainment allowance				50,000		
A0122M	Ad-hoc Relief Allowance-2016				50,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017				60,000	20,000	

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1550</b>	<b>Civil Judge Danyore</b>					
A01238	Charge allowance			72,000	72,000	180,000
A0123G	Ad-hoc Relief Allowance-2018			60,000	20,000	
A0123P	Ad-hoc Relief Allowance 2019			40,000	20,000	
A0123X	Ad-hoc Relief Allowance 2020			216,000	370,000	300,000
A01241	Utility allowance for electricity			800,000	788,000	800,000
A01248	Judicial Allowance			470,000	480,000	480,000
A0124F	Adhoc Relief Allowance -2021				20,000	
A0124R	Adhoc Relief Allowance 2022				268,000	270,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>938,000</u></b>	<b><u>1,555,000</u></b>	<b><u>938,000</u></b>
A01273	Honoraria			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001	HONORARIA				36,000	
A01274	Medical charges			1,000	619,000	1,000
A01277	Contingent paid staff			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001	Contingent Paid Staff			900,000	900,000	900,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>728,000</u></b>	<b><u>784,000</u></b>	<b><u>823,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>	<b><u>30,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			1,000	30,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>53,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>115,000</u></b>	<b><u>146,000</u></b>	<b><u>145,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>95,000</u>	<u>126,000</u>	<u>125,000</u>
001	Hot and Cold Weather Charges				126,000	
003	Gilgit-Baltistan Weather Charges			95,000		125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1550</b>	<b>Civil Judge Danyore</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>223,000</u></b>	<b><u>221,000</u></b>	<b><u>283,000</u></b>
A03805	Travelling allowance			<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>221,000</u>	<u>221,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			221,000	221,000	281,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>340,000</u></b>	<b><u>338,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
001	Others			190,000	190,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1550</b>	<b>Civil Judge Danyore</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>316,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Transport			150,000	150,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1550	Civil Judge Danyore					
Civil Judge Danyore				8,931,000	11,774,000	10,880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1554</b>	<b>Civil Judge Juglote</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>7,218,000</u></b>	<b><u>9,109,000</u></b>	<b><u>8,572,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>2,361,000</u></b>	<b><u>2,735,000</u></b>	<b><u>2,695,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,120,000</u></b>	<b><u>1,215,000</u></b>	<b><u>1,435,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,030,000</u>	<u>1,135,000</u>	<u>1,350,000</u>
C064	Civil Judge	(BPS-18)	1	1	700,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	330,000		350,000
A01103	Special pay				90,000	80,000	85,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>1,241,000</u></b>	<b><u>1,520,000</u></b>	<b><u>1,260,000</u></b>
A01151	Total Pay of Other Staff		4	4	<u>1,160,000</u>	<u>1,421,000</u>	<u>1,170,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	520,000		520,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	290,000		290,000
C053	Chowkidar	(BPS-01)	1	1	170,000		180,000
N006	Naib Qasid	(BPS-01)	1	1	180,000		180,000
A01153	Special pay				81,000	99,000	90,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,857,000</u></b>	<b><u>6,374,000</u></b>	<b><u>5,877,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,513,000</u></b>	<b><u>6,032,000</u></b>	<b><u>5,533,000</u></b>
A01202	House rent Allowance				275,000	279,000	275,000
A01203	Conveyance allowance				171,000	173,000	171,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,200,000	3,426,000	3,000,000
A01211	Hill allowance				5,000	6,000	5,000
A01216	Qualification allowance				1,000	40,000	1,000
A01217	Medical allowance				130,000	132,000	130,000
A01224	Entertainment allowance				40,000		
A0122M	Ad-hoc Relief Allowance-2016				35,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				40,000	13,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1554</b>	<b>Civil Judge Juglote</b>					
A01238	Charge allowance			1,000	36,000	100,000
A0123G	Ad-hoc Relief Allowance-2018			40,000	13,000	
A0123P	Ad-hoc Relief Allowance 2019			30,000	13,000	
A0123X	Ad-hoc Relief Allowance 2020			244,000	349,000	300,000
A01241	Utility allowance for electricity			800,000	784,000	800,000
A01248	Judicial Allowance			490,000	480,000	490,000
A0124F	Adhoc Relief Allowance -2021				13,000	
A0124R	Adhoc Relief Allowance 2022				255,000	250,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>344,000</b></u>	<u><b>342,000</b></u>	<u><b>344,000</b></u>
A01273	Honoraria			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
001	HONORARIA				42,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			300,000	300,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>758,000</b></u>	<u><b>825,000</b></u>	<u><b>823,000</b></u>
<b>A031</b>	<b>TOTAL FEES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>48,000</b></u>	<u><b>48,000</b></u>	<u><b>53,000</b></u>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>145,000</b></u>	<u><b>146,000</b></u>	<u><b>145,000</b></u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>125,000</u>	<u>126,000</u>	<u>125,000</u>
001	Hot and Cold Weather Charges				126,000	
003	Gilgit-Baltistan Weather Charges			125,000		125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1554</b>	<b>Civil Judge Juglote</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>223,000</u></b>	<b><u>293,000</u></b>	<b><u>283,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>59,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	59,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>221,000</u>	<u>234,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			221,000	234,000	281,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>340,000</u></b>	<b><u>338,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
001	Others			190,000	190,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1554</b>	<b>Civil Judge Juglote</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>216,000</b></u>	<u><b>316,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>200,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>150,000</u>	<u>200,000</u>	<u>300,000</u>
001	Transport			150,000	200,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1554</b>	<b>Civil Judge Juglote</b>					
Civil Judge Juglote				8,284,000	10,290,000	9,853,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GN1054</b>	<b>Civil Judge Dagboni</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>6,553,000</u></b>	<b><u>5,977,000</u></b>	<b><u>6,576,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,401,000</u></b>	<b><u>1,895,000</u></b>	<b><u>2,161,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>1,170,000</u></b>	<b><u>542,000</u></b>	<b><u>880,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,080,000</u>	<u>512,000</u>	<u>800,000</u>
C064	Civil Judge	(BPS-18)	1	1	600,000		400,000
S116	Stenographer	(BPS-16)	1	1	480,000		400,000
A01103	Special pay				90,000	30,000	80,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,231,000</u></b>	<b><u>1,353,000</u></b>	<b><u>1,281,000</u></b>
A01151	Total Pay of Other Staff		<u>4</u>	<u>4</u>	<u>1,150,000</u>	<u>1,271,000</u>	<u>1,200,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	490,000		500,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	300,000		300,000
C053	Chowkidar	(BPS-01)	1	1	180,000		200,000
N006	Naib Qasid	(BPS-01)	1	1	180,000		200,000
A01153	Special pay				81,000	82,000	81,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,152,000</u></b>	<b><u>4,082,000</u></b>	<b><u>4,415,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,814,000</u></b>	<b><u>3,746,000</u></b>	<b><u>4,077,000</u></b>
A01202	House rent Allowance				183,000	103,000	105,000
A01203	Conveyance allowance				231,000	172,000	172,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				1,850,000	2,075,000	2,200,000
A01211	Hill allowance				6,000	5,000	6,000
A01217	Medical allowance				125,000	95,000	103,000
A01224	Entertainment allowance				35,000		
A0122M	Ad-hoc Relief Allowance-2016				30,000		
A0122Y	Ad-hoc Relief Allowance 2017				35,000		
A01238	Charge allowance				1,000		1,000



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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1054</b>	<b>Civil Judge Dagboni</b>					
A0123G	Ad-hoc Relief Allowance-2018			35,000		
A0123P	Ad-hoc Relief Allowance 2019			30,000		
A0123X	Ad-hoc Relief Allowance 2020			213,000	268,000	250,000
A01241	Utility allowance for electricity			600,000	528,000	600,000
A01248	Judicial Allowance			430,000	312,000	430,000
A0124R	Adhoc Relief Allowance 2022				177,000	200,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>338,000</u></b>	<b><u>336,000</u></b>	<b><u>338,000</u></b>
A01273	Honoraria			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001	HONORARIA				36,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			300,000	300,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>517,000</u></b>	<b><u>397,000</u></b>	<b><u>602,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>33,000</u></b>	<b><u>3,000</u></b>	<b><u>38,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>30,000</u>		<u>30,000</u>
001	Telephone and Trunk Calls			30,000		30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>90,000</u></b>	<b><u>86,000</u></b>	<b><u>95,000</u></b>
A03303	Electricity			<u>10,000</u>		<u>10,000</u>
001	Electricity			10,000		10,000
A03304	Hot and cold weather charges			<u>80,000</u>	<u>86,000</u>	<u>85,000</u>
001	Hot and Cold Weather Charges				86,000	
003	Gilgit-Baltistan Weather Charges			80,000		85,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1054</b>	<b>Civil Judge Dagboni</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>20,000</u></b>	<b><u>182,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	20,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>100,000</u>		<u>180,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			100,000		180,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>290,000</u></b>	<b><u>288,000</u></b>	<b><u>285,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>60,000</u>
001	Stationery			65,000	65,000	60,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Newspapers, Periodicals and Books			40,000	40,000	40,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others			150,000	150,000	150,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1054</b>	<b>Civil Judge Dagboni</b>					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>140,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>66,000</u></b>	<b><u>16,000</u></b>	<b><u>216,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>200,000</u></b>
A13001	Transport			<u>50,000</u>		<u>200,000</u>
001	Transport			50,000		200,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Civil Judge Dagboni</b>				<b>7,278,000</b>	<b>6,530,000</b>	<b>7,536,000</b>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GN1058</b>	<b>Additional District and Session Judge</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>22,192,000</u></b>	<b><u>28,274,000</u></b>	<b><u>26,303,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>9,276,000</u></b>	<b><u>9,893,000</u></b>	<b><u>9,640,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>4,250,000</u></b>	<b><u>5,039,000</u></b>	<b><u>4,788,000</u></b>
A01101	Total Basic Pay		3	3	<u>3,900,000</u>	<u>4,750,000</u>	<u>4,500,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	1,900,000		2,200,000
S147	Superintendent	(BPS-17)	1	1	1,200,000		1,300,000
S116	Stenographer	(BPS-16)	1	1	800,000		1,000,000
A01103	Special pay				350,000	289,000	288,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>5,026,000</u></b>	<b><u>4,854,000</u></b>	<b><u>4,852,000</u></b>
A01151	Total Pay of Other Staff		12	12	<u>4,648,000</u>	<u>4,557,000</u>	<u>4,556,000</u>
A009	Accountant	(BPS-16)	1	1	600,000		590,000
R011	Reader	(BPS-15)	1	1	700,000		700,000
A052	Ahlmad	(BPS-14)	1	1	500,000		500,000
R017	Record Keeper	(BPS-14)	1	1	580,000		580,000
N034	Nazir	(BPS-07)	1	1	200,000		200,000
T079	Typist	(BPS-07)	1	1	200,000		200,000
D159	Driver	(BPS-05)	1	1	400,000		400,000
C053	Chowkidar	(BPS-02)	1	1	200,000		200,000
N006	Naib Qasid	(BPS-02)	2	2	540,000		540,000
P056	Process Server	(BPS-02)	1	1	478,000		396,000
S167	Sweeper	(BPS-02)	1	1	250,000		250,000
A01153	Special pay				378,000	297,000	296,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,916,000</u></b>	<b><u>18,381,000</u></b>	<b><u>16,663,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,518,000</u></b>	<b><u>17,193,000</u></b>	<b><u>15,665,000</u></b>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1058</b>	<b>Additional District and Session Judge</b>					
A01201	Senior post Allowance			16,000	17,000	16,000
A01202	House rent Allowance			421,000	337,000	336,000
A01203	Conveyance allowance			477,000	492,000	491,000
A0120D	Integrated Allowance			20,000	22,000	20,000
A0120K	Special Judicial Allowance			6,800,000	10,458,000	9,300,000
A01211	Hill allowance			15,000	12,000	15,000
A01217	Medical allowance			360,000	334,000	332,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			210,000	210,000	250,000
A0122M	Ad-hoc Relief Allowance-2016			50,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	24,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017			60,000		
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			50,000		
A0123P	Ad-hoc Relief Allowance 2019			35,000		
A0123X	Ad-hoc Relief Allowance 2020			750,000	1,175,000	950,000
A01241	Utility allowance for electricity			1,900,000	1,951,000	1,900,000
A01248	Judicial Allowance			1,150,000	1,137,000	1,135,000
A0124F	Adhoc Relief Allowance -2021			50,000		
A0124R	Adhoc Relief Allowance 2022				895,000	750,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>398,000</u></b>	<b><u>1,188,000</u></b>	<b><u>998,000</u></b>
A01273	Honoraria			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
001	HONORARIA				96,000	
A01274	Medical charges			1,000	792,000	1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>900,000</u>
001	Contingent Paid Staff			300,000	300,000	900,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,429,000</u></b>	<b><u>1,775,000</u></b>	<b><u>1,606,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1058</b>	<b>Additional District and Session Judge</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>83,000</u></b>
A03201	Postage and telegraph			6,000	6,000	8,000
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			75,000	75,000	75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>285,000</u></b>	<b><u>310,000</u></b>	<b><u>309,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>255,000</u>	<u>280,000</u>	<u>279,000</u>
001	Hot and Cold Weather Charges				280,000	
003	Gilgit-Baltistan Weather Charges			255,000		279,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>599,000</u></b>	<b><u>924,000</u></b>	<b><u>760,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>326,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	326,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>597,000</u>	<u>597,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			597,000	597,000	758,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>462,000</u></b>	<b><u>460,000</u></b>	<b><u>452,000</u></b>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>90,000</u>
001	Stationery			100,000	100,000	90,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			15,000	15,000	15,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1058</b>	<b>Additional District and Session Judge</b>					
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others			250,000	250,000	250,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>1,000</u>	<u>525,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>	<u>525,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>525,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				525,000	1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<u>1,000</u>		<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>273,000</u>	<u>273,000</u>	<u>403,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>380,000</u>
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>380,000</u>
001	Transport			250,000	250,000	380,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1058	Additional District and Session Judge						
A131	TOTAL MACHINERY AND EQUIPMENT				15,000	15,000	15,000
A13101	Machinery and Equipment				15,000	15,000	15,000
001	Machinery and Equipment				15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE				8,000	8,000	8,000
A13201	Furniture and Fixtures				8,000	8,000	8,000
001	Furniture and Fixture				8,000	8,000	8,000
Additional District and Session Judge					24,036,000	30,987,000	28,454,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GN1059</b>	<b>Civil Judge, Khaplu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>11,306,000</u></b>	<b><u>13,247,000</u></b>	<b><u>12,434,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>4,416,000</u></b>	<b><u>4,605,000</u></b>	<b><u>4,534,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,917,000</u></b>	<b><u>2,130,000</u></b>	<b><u>2,048,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,770,000</u>	<u>1,979,000</u>	<u>1,900,000</u>
C064	Civil Judge	(BPS-18)	1	1	990,000		1,100,000
S116	Stenographer	(BPS-16)	1	1	780,000		800,000
A01103	Special pay				147,000	151,000	148,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>2,499,000</u></b>	<b><u>2,475,000</u></b>	<b><u>2,486,000</u></b>
A01151	Total Pay of Other Staff		7	7	<u>2,322,000</u>	<u>2,311,000</u>	<u>2,322,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	402,000		402,000
A052	Ahlmad	(BPS-07)	1	1	300,000		300,000
C053	Chowkidar	(BPS-02)	1	1	320,000		320,000
N006	Naib Qasid	(BPS-02)	2	2	680,000		680,000
P056	Process Server	(BPS-02)	1	1	360,000		360,000
S167	Sweeper	(BPS-02)	1	1	260,000		260,000
A01152	Personal pay					6,000	6,000
A01153	Special pay				177,000	158,000	158,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,890,000</u></b>	<b><u>8,642,000</u></b>	<b><u>7,900,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,534,000</u></b>	<b><u>8,288,000</u></b>	<b><u>7,544,000</u></b>
A01202	House rent Allowance				272,000	117,000	118,000
A01203	Conveyance allowance				236,000	220,000	220,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,341,000	4,992,000	4,300,000
A01211	Hill allowance				9,000	8,000	9,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				194,000	181,000	181,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1059</b>	<b>Civil Judge, Khaplu</b>					
A01224	Entertainment allowance			6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016			40,000		
A0122Y	Ad-hoc Relief Allowance 2017			50,000		
A01238	Charge allowance			144,000	108,000	180,000
A0123G	Ad-hoc Relief Allowance-2018			40,000		
A0123P	Ad-hoc Relief Allowance 2019			30,000		
A0123X	Ad-hoc Relief Allowance 2020			418,000	546,000	450,000
A01241	Utility allowance for electricity			1,020,000	978,000	990,000
A01248	Judicial Allowance			624,000	636,000	620,000
A0124F	Adhoc Relief Allowance -2021			40,000		
A0124R	Adhoc Relief Allowance 2022				425,000	400,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>356,000</u></b>	<b><u>354,000</u></b>	<b><u>356,000</u></b>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			300,000	300,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>929,000</u></b>	<b><u>847,000</u></b>	<b><u>1,017,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>63,000</u></b>	<b><u>3,000</u></b>	<b><u>68,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>60,000</u>		<u>60,000</u>
001	Telephone and Trunk Calls			60,000		60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>175,000</u></b>	<b><u>149,000</u></b>	<b><u>168,000</u></b>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>155,000</u>	<u>149,000</u>	<u>148,000</u>
001	Hot and Cold Weather Charges				149,000	

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**CHIEF COURT GILGIT-BALTISTAN**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1059</b>	<b>Civil Judge, Khaplu</b>					
003	Gilgit-Baltistan Weather Charges			155,000		148,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>334,000</u></b>	<b><u>342,000</u></b>	<b><u>424,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	10,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>332,000</u>	<u>332,000</u>	<u>422,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			332,000	332,000	422,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>355,000</u></b>	<b><u>353,000</u></b>	<b><u>355,000</u></b>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Stationery			70,000	70,000	70,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>	<b><u>372,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>372,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>372,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				372,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1059</b>	<b>Civil Judge, Khaplu</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>316,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Transport			150,000	150,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1059	Civil Judge, Khaplu					
Civil Judge, Khaplu				12,543,000	14,772,000	13,909,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GN1060</b>	<b>Civil Judge, Mashabrum</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>8,516,000</u></b>	<b><u>8,467,000</u></b>	<b><u>8,969,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>3,122,000</u></b>	<b><u>2,792,000</u></b>	<b><u>3,132,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>980,000</u></b>	<b><u>390,000</u></b>	<b><u>880,000</u></b>
A01101	Total Basic Pay		2	2	<u>890,000</u>	<u>360,000</u>	<u>800,000</u>
C064	Civil Judge	(BPS-18)	1	1	500,000		450,000
S116	Stenographer	(BPS-16)	1	1	390,000		350,000
A01103	Special pay				90,000	30,000	80,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>2,142,000</u></b>	<b><u>2,402,000</u></b>	<b><u>2,252,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,990,000</u>	<u>2,249,000</u>	<u>2,100,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	600,000		630,000
R017	Record Keeper	(BPS-14)	1	1	300,000		340,000
C053	Chowkidar	(BPS-02)	1	1	260,000		270,000
N006	Naib Qasid	(BPS-02)	1	1	260,000		270,000
P056	Process Server	(BPS-02)	1	1	310,000		320,000
S167	Sweeper	(BPS-02)	1	1	260,000		270,000
A01153	Special pay				152,000	153,000	152,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,394,000</u></b>	<b><u>5,675,000</u></b>	<b><u>5,837,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,744,000</u></b>	<b><u>5,027,000</u></b>	<b><u>5,187,000</u></b>
A01202	House rent Allowance				223,000	109,000	110,000
A01203	Conveyance allowance				215,000	213,000	215,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,350,000	2,851,000	2,900,000
A01211	Hill allowance				6,000	8,000	6,000
A01217	Medical allowance				155,000	125,000	125,000
A01224	Entertainment allowance				40,000		
A0122M	Ad-hoc Relief Allowance-2016				30,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1060</b>	<b>Civil Judge, Mashabrum</b>					
A0122Y	Ad-hoc Relief Allowance 2017			40,000		
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			40,000		
A0123P	Ad-hoc Relief Allowance 2019			30,000		
A0123X	Ad-hoc Relief Allowance 2020			304,000	389,000	320,000
A01241	Utility allowance for electricity			800,000	658,000	750,000
A01248	Judicial Allowance			500,000	404,000	450,000
A0124R	Adhoc Relief Allowance 2022				259,000	300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>650,000</u></b>	<b><u>648,000</u></b>	<b><u>650,000</u></b>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Contingent Paid Staff			600,000	600,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>543,000</u></b>	<b><u>637,000</u></b>	<b><u>634,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>33,000</u></b>	<b><u>17,000</u></b>	<b><u>38,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>14,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls			30,000	14,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>116,000</u></b>	<b><u>117,000</u></b>	<b><u>127,000</u></b>
A03303	Electricity			<u>10,000</u>		<u>10,000</u>
001	Electricity			10,000		10,000
A03304	Hot and cold weather charges			<u>106,000</u>	<u>117,000</u>	<u>117,000</u>
001	Hot and Cold Weather Charges				117,000	
003	Gilgit-Baltistan Weather Charges			106,000		117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1060</b>	<b>Civil Judge, Mashabrum</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>215,000</u></b>	<b><u>182,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>215,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	215,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>100,000</u>		<u>180,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			100,000		180,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>290,000</u></b>	<b><u>288,000</u></b>	<b><u>285,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>60,000</u>
001	Stationery			65,000	65,000	60,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Newspapers, Periodicals and Books			40,000	40,000	40,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others			150,000	150,000	150,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1060</b>	<b>Civil Judge, Mashabrum</b>					
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>66,000</b></u>	<u><b>16,000</b></u>	<u><b>216,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>200,000</b></u>
A13001	Transport			<u>50,000</u>		<u>200,000</u>
001	Transport			50,000		200,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1060	Civil Judge, Mashabrum					
Civil Judge, Mashabrum				9,267,000	9,260,000	9,961,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GZ1066</b>	<b>Additional District and Session Judge G</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>21,965,000</u></b>	<b><u>27,453,000</u></b>	<b><u>25,083,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>8,701,000</u></b>	<b><u>9,398,000</u></b>	<b><u>9,028,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,665,000</u></b>	<b><u>4,779,000</u></b>	<b><u>4,375,000</u></b>
A01101	Total Basic Pay		3	3	<u>3,420,000</u>	<u>4,492,000</u>	<u>4,100,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	1,700,000		1,800,000
S147	Superintendent	(BPS-17)	1	1	1,020,000		1,200,000
S116	Stenographer	(BPS-16)	1	1	700,000		1,100,000
A01103	Special pay				245,000	287,000	275,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>5,036,000</u></b>	<b><u>4,619,000</u></b>	<b><u>4,653,000</u></b>
A01151	Total Pay of Other Staff		12	12	<u>4,686,000</u>	<u>4,325,000</u>	<u>4,360,000</u>
A009	Accountant	(BPS-16)	1	1	550,000		550,000
R011	Reader	(BPS-15)	1	1	580,000		488,000
A052	Ahlmad	(BPS-14)	1	1	430,000		430,000
R017	Record Keeper	(BPS-14)	1	1	500,000		500,000
N034	Nazir	(BPS-07)	1	1	305,000		305,000
T079	Typist	(BPS-07)	1	1	222,000		222,000
D159	Driver	(BPS-05)	1	1	299,000		299,000
D003	Daftari	(BPS-03)	1	1	350,000		350,000
C053	Chowkidar	(BPS-02)	1	1	320,000		320,000
N006	Naib Qasid	(BPS-02)	1	1	320,000		320,000
P056	Process Server	(BPS-02)	1	1	560,000		326,000
S167	Sweeper	(BPS-02)	1	1	250,000		250,000
A01153	Special pay				350,000	294,000	293,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,264,000</u></b>	<b><u>18,055,000</u></b>	<b><u>16,055,000</u></b>

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1066</b>	<b>Additional District and Session Judge G</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>12,266,000</u></b>	<b><u>16,959,000</u></b>	<b><u>15,057,000</u></b>
A01201	Senior post Allowance			16,000	17,000	16,000
A01202	House rent Allowance			226,000	265,000	260,000
A01203	Conveyance allowance			503,000	516,000	510,000
A0120D	Integrated Allowance			20,000	18,000	18,000
A0120K	Special Judicial Allowance			6,600,000	10,275,000	8,700,000
A01211	Hill allowance			13,000	13,000	13,000
A01217	Medical allowance			334,000	332,000	332,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			210,000	210,000	250,000
A0122M	Ad-hoc Relief Allowance-2016			50,000		
A0122Y	Ad-hoc Relief Allowance 2017			60,000		
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			60,000		
A0123P	Ad-hoc Relief Allowance 2019			50,000		
A0123X	Ad-hoc Relief Allowance 2020			778,000	1,144,000	950,000
A01241	Utility allowance for electricity			1,956,000	1,990,000	1,956,000
A01248	Judicial Allowance			1,200,000	1,172,000	1,172,000
A0124F	Adhoc Relief Allowance -2021			60,000		
A0124R	Adhoc Relief Allowance 2022				878,000	750,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>998,000</u></b>	<b><u>1,096,000</u></b>	<b><u>998,000</u></b>
A01273	Honoraria			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
001	HONORARIA				96,000	
A01274	Medical charges			1,000	100,000	1,000
A01277	Contingent paid staff			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001	Contingent Paid Staff			900,000	900,000	900,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,458,000</u></b>	<b><u>1,758,000</u></b>	<b><u>1,618,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1066</b>	<b>Additional District and Session Judge G</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>83,000</u></b>
A03201	Postage and telegraph			6,000	6,000	8,000
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			75,000	75,000	75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>314,000</u></b>	<b><u>322,000</u></b>	<b><u>321,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>284,000</u>	<u>292,000</u>	<u>291,000</u>
001	Hot and Cold Weather Charges				292,000	
003	Gilgit-Baltistan Weather Charges			284,000		291,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>599,000</u></b>	<b><u>894,000</u></b>	<b><u>760,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>297,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	297,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>597,000</u>	<u>597,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			597,000	597,000	758,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>462,000</u></b>	<b><u>460,000</u></b>	<b><u>452,000</u></b>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>90,000</u>
001	Stationery			100,000	100,000	90,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			15,000	15,000	15,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1066</b>	<b>Additional District and Session Judge G</b>					
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others			250,000	250,000	250,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>1,000</u>	<u>379,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>	<u>379,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>379,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				379,000	1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u>1,000</u>		<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>273,000</u>	<u>273,000</u>	<u>403,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>380,000</u>
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>380,000</u>
001	Transport			250,000	250,000	380,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1066</b>	<b>Additional District and Session Judge G</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Additional District and Session Judge G</b>				<b>23,838,000</b>	<b>30,003,000</b>	<b>27,246,000</b>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GZ1067</b>	<b>Civil Judge, Punial /Ishkoman</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>10,596,000</u></b>	<b><u>13,509,000</u></b>	<b><u>12,434,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>3,971,000</u></b>	<b><u>4,691,000</u></b>	<b><u>4,405,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,817,000</u></b>	<b><u>2,033,000</u></b>	<b><u>1,928,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,682,000</u>	<u>1,904,000</u>	<u>1,800,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,102,000		1,200,000
S116	Stenographer	(BPS-16)	1	1	580,000		600,000
A01103	Special pay				135,000	129,000	128,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>2,154,000</u></b>	<b><u>2,658,000</u></b>	<b><u>2,477,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,983,000</u>	<u>2,480,000</u>	<u>2,300,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	580,000		650,000
R017	Record Keeper	(BPS-14)	1	1	203,000		450,000
C053	Chowkidar	(BPS-02)	1	1	260,000		260,000
N006	Naib Qasid	(BPS-02)	1	1	350,000		350,000
P056	Process Server	(BPS-02)	1	1	340,000		340,000
S167	Sweeper	(BPS-02)	1	1	250,000		250,000
A01153	Special pay				171,000	178,000	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,625,000</u></b>	<b><u>8,818,000</u></b>	<b><u>8,029,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,975,000</u></b>	<b><u>8,442,000</u></b>	<b><u>7,679,000</u></b>
A01202	House rent Allowance				66,000	98,000	90,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,300,000	5,333,000	4,800,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				176,000	174,000	176,000
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				60,000		



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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1067</b>	<b>Civil Judge, Punial /Ishkoman</b>					
A0122Y	Ad-hoc Relief Allowance 2017			60,000		
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			60,000		
A0123P	Ad-hoc Relief Allowance 2019			50,000		
A0123X	Ad-hoc Relief Allowance 2020			390,000	575,000	450,000
A01241	Utility allowance for electricity			948,000	994,000	948,000
A01248	Judicial Allowance			576,000	594,000	576,000
A0124F	Adhoc Relief Allowance -2021			50,000		
A0124R	Adhoc Relief Allowance 2022				434,000	400,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>650,000</u></b>	<b><u>376,000</u></b>	<b><u>350,000</u></b>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000	28,000	1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			600,000	300,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>916,000</u></b>	<b><u>815,000</u></b>	<b><u>1,007,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			1,000	1,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>63,000</u></b>	<b><u>43,000</u></b>	<b><u>68,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>40,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			60,000	40,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>162,000</u></b>	<b><u>159,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>142,000</u>	<u>139,000</u>	<u>138,000</u>
001	Hot and Cold Weather Charges				139,000	
003	Gilgit-Baltistan Weather Charges			142,000		138,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1067</b>	<b>Civil Judge, Punial /Ishkoman</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03603	Registration			1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>334,000</b></u>	<u><b>404,000</b></u>	<u><b>424,000</b></u>
A03805	Travelling allowance			<u>1,000</u>	<u>71,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	71,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>332,000</u>	<u>332,000</u>	<u>422,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			332,000	332,000	422,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>355,000</b></u>	<u><b>207,000</b></u>	<u><b>355,000</b></u>
A03901	Stationery			<u>70,000</u>	<u>32,000</u>	<u>70,000</u>
001	Stationery			70,000	32,000	70,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000	1,000	1,000
A03970	Others			<u>200,000</u>	<u>90,000</u>	<u>200,000</u>
001	Others			200,000	90,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1067</b>	<b>Civil Judge, Punial /Ishkoman</b>					
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>106,000</b></u>	<u><b>316,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>90,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>150,000</u>	<u>90,000</u>	<u>300,000</u>
001	Transport			150,000	90,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1067	Civil Judge, Punial /Ishkoman					
Civil Judge, Punial /Ishkoman				11,820,000	14,572,000	13,899,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GZ1068</b>	<b>Civil Judge, Gupis/Yasin</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>10,022,000</u></b>	<b><u>12,406,000</u></b>	<b><u>11,506,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>3,618,000</u></b>	<b><u>3,872,000</u></b>	<b><u>3,746,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,490,000</u></b>	<b><u>1,667,000</u></b>	<b><u>1,590,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,380,000</u>	<u>1,559,000</u>	<u>1,480,000</u>
C064	Civil Judge	(BPS-18)	1	1	800,000		900,000
S116	Stenographer	(BPS-16)	1	1	580,000		580,000
A01103	Special pay				110,000	108,000	110,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>2,128,000</u></b>	<b><u>2,205,000</u></b>	<b><u>2,156,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,950,000</u>	<u>2,048,000</u>	<u>2,000,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	480,000		500,000
A052	Ahlmad	(BPS-07)	1	1	210,000		230,000
C053	Chowkidar	(BPS-02)	1	1	350,000		360,000
N006	Naib Qasid	(BPS-02)	1	1	320,000		320,000
P056	Process Server	(BPS-02)	1	1	250,000		250,000
S167	Sweeper	(BPS-02)	1	1	340,000		340,000
A01153	Special pay				178,000	157,000	156,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,404,000</u></b>	<b><u>8,534,000</u></b>	<b><u>7,760,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,448,000</u></b>	<b><u>7,580,000</u></b>	<b><u>6,804,000</u></b>
A01202	House rent Allowance				180,000	204,000	200,000
A01203	Conveyance allowance				248,000	219,000	218,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,800,000	4,509,000	4,000,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				178,000	168,000	167,000
A0122M	Ad-hoc Relief Allowance-2016				30,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017				40,000	20,000	

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1068</b>	<b>Civil Judge, Gupis/Yasin</b>					
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			40,000	20,000	
A0123P	Ad-hoc Relief Allowance 2019			35,000	18,000	
A0123X	Ad-hoc Relief Allowance 2020			328,000	475,000	400,000
A01241	Utility allowance for electricity			900,000	922,000	900,000
A01248	Judicial Allowance			600,000	608,000	600,000
A0124F	Adhoc Relief Allowance -2021			50,000	20,000	
A0124R	Adhoc Relief Allowance 2022				364,000	300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>956,000</u></b>	<b><u>954,000</u></b>	<b><u>956,000</u></b>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001	Contingent Paid Staff			900,000	900,000	900,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>775,000</u></b>	<b><u>975,000</u></b>	<b><u>871,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>53,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>162,000</u></b>	<b><u>194,000</u></b>	<b><u>193,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>142,000</u>	<u>174,000</u>	<u>173,000</u>
001	Hot and Cold Weather Charges				174,000	
003	Gilgit-Baltistan Weather Charges			142,000		173,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1068</b>	<b>Civil Judge, Gupis/Yasin</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>223,000</u></b>	<b><u>395,000</u></b>	<b><u>283,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>174,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	174,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>221,000</u>	<u>221,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			221,000	221,000	281,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>340,000</u></b>	<b><u>338,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
001	Others			190,000	190,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1068</b>	<b>Civil Judge, Gupis/Yasin</b>					
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>140,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>166,000</u></b>	<b><u>166,000</u></b>	<b><u>316,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>300,000</u></b>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Transport			150,000	150,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000



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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1068	Civil Judge, Gupis/Yasin					
Civil Judge, Gupis/Yasin				11,105,000	13,687,000	12,835,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>HN1032</b>	<b>Civil Judge Hunza</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>9,560,000</u></b>	<b><u>10,692,000</u></b>	<b><u>10,297,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>11</b>	<b><u>3,294,000</u></b>	<b><u>3,457,000</u></b>	<b><u>3,440,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>970,000</u></b>	<b><u>502,000</u></b>	<b><u>870,000</u></b>
A01101	Total Basic Pay		2	2	<u>880,000</u>	<u>472,000</u>	<u>800,000</u>
C064	Civil Judge	(BPS-18)	1	1	450,000		400,000
S116	Stenographer	(BPS-16)	1	1	430,000		400,000
A01103	Special pay				90,000	30,000	70,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>9</b>	<b><u>2,324,000</u></b>	<b><u>2,955,000</u></b>	<b><u>2,570,000</u></b>
A01151	Total Pay of Other Staff		8	9	<u>2,154,000</u>	<u>2,754,000</u>	<u>2,400,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	400,000		420,000
L096	Lower Division Clerk/Copyst	(BPS-07)	1	1	222,000		230,000
N035	Nazir/Accountant	(BPS-07)	1	1	340,000		350,000
C053	Chowkidar	(BPS-02)	1	1	212,000		180,000
M011	Mali	(BPS-02)	1	1	240,000		241,000
N006	Naib Qasid	(BPS-02)	1	1	170,000		196,000
P056	Process Server	(BPS-02)	1	1	310,000		300,000
S167	Sweeper	(BPS-02)	1	1	260,000		270,000
N061	Naib Qasid (Supernumerary)	(BPS-01)		1			213,000
A01153	Special pay				170,000	201,000	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,266,000</u></b>	<b><u>7,235,000</u></b>	<b><u>6,857,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,604,000</u></b>	<b><u>6,801,000</u></b>	<b><u>6,195,000</u></b>
A01202	House rent Allowance				260,000	219,000	219,000
A01203	Conveyance allowance				269,000	305,000	290,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>HN1032</b>	<b>Civil Judge Hunza</b>					
A0120D	Integrated Allowance			10,000	28,000	15,000
A0120K	Special Judicial Allowance			2,700,000	3,738,000	3,219,000
A01211	Hill allowance			9,000	12,000	9,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			191,000	190,000	191,000
A01224	Entertainment allowance			50,000		
A0122M	Ad-hoc Relief Allowance-2016			50,000		
A0122Y	Ad-hoc Relief Allowance 2017			50,000		
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			50,000		
A0123P	Ad-hoc Relief Allowance 2019			40,000		
A0123X	Ad-hoc Relief Allowance 2020			323,000	471,000	400,000
A01241	Utility allowance for electricity			1,000,000	933,000	950,000
A01248	Judicial Allowance			600,000	601,000	600,000
A0124R	Adhoc Relief Allowance 2022				304,000	300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>662,000</u></b>	<b><u>434,000</u></b>	<b><u>662,000</u></b>
A01273	Honoraria			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	HONORARIA				60,000	
A01274	Medical charges			1,000	1,000	1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>373,000</u>	<u>600,000</u>
001	Contingent Paid Staff			600,000	373,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>787,000</u></b>	<b><u>952,000</u></b>	<b><u>852,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>53,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>174,000</u></b>	<b><u>174,000</u></b>	<b><u>174,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>HN1032</b>	<b>Civil Judge Hunza</b>					
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
001	Hot and Cold Weather Charges				154,000	
003	Gilgit-Baltistan Weather Charges			154,000		154,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u>1,000</u>		<u>1,000</u>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>223,000</u>	<u>392,000</u>	<u>283,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>170,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	170,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>221,000</u>	<u>221,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			221,000	221,000	281,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>340,000</u>	<u>338,000</u>	<u>340,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
001	Others			190,000	190,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>1,000</u>	<u>377,000</u>	<u>1,000</u>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>HN1032</b>	<b>Civil Judge Hunza</b>					
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>377,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>377,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				377,000	1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>140,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>166,000</u></b>	<b><u>293,000</u></b>	<b><u>316,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>277,000</u></b>	<b><u>300,000</u></b>
A13001	Transport			<u>150,000</u>	<u>277,000</u>	<u>300,000</u>
001	Transport			150,000	277,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>HN1032</b>	<b>Civil Judge Hunza</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Civil Judge Hunza</b>				<b>10,655,000</b>	<b>12,455,000</b>	<b>11,607,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>HN1038</b>	<b>ADDITIONAL SESSION JUDGE HUNZA NAGAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>16,791,000</u></b>	<b><u>20,505,000</u></b>	<b><u>19,111,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>6,248,000</u></b>	<b><u>6,736,000</u></b>	<b><u>6,362,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,300,000</u></b>	<b><u>4,338,000</u></b>	<b><u>3,722,000</u></b>
A01101	Total Basic Pay		3	3	<u>3,020,000</u>	<u>4,075,000</u>	<u>3,460,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,500,000		1,720,000
S147	Superintendent	(BPS-17)	1	1	900,000		1,040,000
S116	Stenographer	(BPS-16)	1	1	620,000		700,000
A01103	Special pay				280,000	263,000	262,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>2,948,000</u></b>	<b><u>2,398,000</u></b>	<b><u>2,640,000</u></b>
A01151	Total Pay of Other Staff		2	2	<u>2,735,000</u>	<u>2,240,000</u>	<u>2,440,000</u>
R011	Reader	(BPS-15)	1	1	750,000		600,000
U005	UDC/Accounts Clerk	(BPS-14)	1	1	580,000		535,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	210,000		210,000
D159	Driver	(BPS-04)	1	1	215,000		215,000
C053	Chowkidar	(BPS-01)	1	1	250,000		220,000
N006	Naib Qasid	(BPS-01)	2	2	350,000		300,000
P056	Process Server	(BPS-01)	1	1	180,000		180,000
S167	Sweeper	(BPS-01)	1	1	200,000		180,000
A01153	Special pay				213,000	158,000	200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,543,000</u></b>	<b><u>13,769,000</u></b>	<b><u>12,749,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,865,000</u></b>	<b><u>13,092,000</u></b>	<b><u>11,771,000</u></b>
A01201	Senior post Allowance				16,000	17,000	16,000
A01202	House rent Allowance				371,000	377,000	371,000
A01203	Conveyance allowance				378,000	365,000	364,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>HN1038</b>	<b>ADDITIONAL SESSION JUDGE HUNZA NAGAR</b>					
A0120D	Integrated Allowance			20,000	22,000	20,000
A0120K	Special Judicial Allowance			5,200,000	7,803,000	6,800,000
A01211	Hill allowance			8,000	10,000	8,000
A01216	Qualification allowance				60,000	60,000
A01217	Medical allowance			282,000	259,000	282,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			210,000	210,000	250,000
A0122M	Ad-hoc Relief Allowance-2016			50,000		
A0122Y	Ad-hoc Relief Allowance 2017			60,000	2,000	
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	158,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			60,000	2,000	
A0123P	Ad-hoc Relief Allowance 2019			50,000	2,000	
A0123X	Ad-hoc Relief Allowance 2020			530,000	777,000	600,000
A01241	Utility allowance for electricity			1,520,000	1,554,000	1,530,000
A01248	Judicial Allowance			920,000	834,000	840,000
A0124F	Adhoc Relief Allowance -2021			60,000	1,000	
A0124R	Adhoc Relief Allowance 2022				630,000	500,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>678,000</u></b>	<b><u>677,000</u></b>	<b><u>978,000</u></b>
A01273	Honoraria			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	HONORARIA				72,000	
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>600,000</u>	<u>600,000</u>	<u>900,000</u>
001	Contingent Paid Staff			600,000	600,000	900,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,368,000</u></b>	<b><u>1,579,000</u></b>	<b><u>1,553,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>	<b><u>41,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			1,000	41,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>83,000</u></b>
A03201	Postage and telegraph			6,000	6,000	8,000
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			75,000	75,000	75,000



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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>HN1038</b>	<b>ADDITIONAL SESSION JUDGE HUNZA NAGAR</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>224,000</u></b>	<b><u>257,000</u></b>	<b><u>256,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>194,000</u>	<u>227,000</u>	<u>226,000</u>
001	Hot and Cold Weather Charges				227,000	
003	Gilgit-Baltistan Weather Charges			194,000		226,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>599,000</u></b>	<b><u>740,000</u></b>	<b><u>760,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>142,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	142,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>597,000</u>	<u>597,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			597,000	597,000	758,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>462,000</u></b>	<b><u>460,000</u></b>	<b><u>452,000</u></b>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>90,000</u>
001	Stationery			100,000	100,000	90,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			15,000	15,000	15,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others			250,000	250,000	250,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>HN1038</b>	<b>ADDITIONAL SESSION JUDGE HUNZA NAGAR</b>					
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>273,000</b></u>	<u><b>273,000</b></u>	<u><b>403,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>380,000</b></u>
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>380,000</u>
001	Transport			250,000	250,000	380,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000

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**CHIEF COURT GILGIT-BALTISTAN**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
ADDITIONAL SESSION JUDGE HUNZA NAGAR				18,574,000	22,497,000	21,209,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>NG1901</b>	<b>Civil Judge Nagar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>8,917,000</u></b>	<b><u>9,199,000</u></b>	<b><u>9,207,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>3,403,000</u></b>	<b><u>3,130,000</u></b>	<b><u>3,141,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,384,000</u></b>	<b><u>736,000</u></b>	<b><u>1,090,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,282,000</u>	<u>688,000</u>	<u>1,000,000</u>
C064	Civil Judge	(BPS-18)	1	1	682,000		500,000
S116	Stenographer	(BPS-16)	1	1	600,000		500,000
A01103	Special pay				102,000	48,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>2,019,000</u></b>	<b><u>2,394,000</u></b>	<b><u>2,051,000</u></b>
A01151	Total Pay of Other Staff		7	7	<u>1,868,000</u>	<u>2,242,000</u>	<u>1,900,000</u>
A052	Ahlmad	(BPS-14)	1	1	480,000		500,000
J011	Judicial Clerk	(BPS-14)	1	1	470,000		490,000
C053	Chowkidar	(BPS-02)	1	1	190,000		190,000
N006	Naib Qasid	(BPS-02)	2	2	320,000		320,000
P056	Process Server	(BPS-02)	1	1	230,000		230,000
S167	Sweeper	(BPS-02)	1	1	178,000		170,000
A01153	Special pay				151,000	152,000	151,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,514,000</u></b>	<b><u>6,069,000</u></b>	<b><u>6,066,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,457,000</u></b>	<b><u>6,015,000</u></b>	<b><u>6,009,000</u></b>
A01202	House rent Allowance				180,000	195,000	190,000
A01203	Conveyance allowance				213,000	236,000	230,000
A0120D	Integrated Allowance				20,000	22,000	20,000
A0120K	Special Judicial Allowance				2,800,000	3,426,000	3,350,000
A01211	Hill allowance				8,000	9,000	8,000
A01217	Medical allowance				173,000	149,000	160,000
A01224	Entertainment allowance				40,000		
A0122M	Ad-hoc Relief Allowance-2016				30,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>NG1901</b>	<b>Civil Judge Nagar</b>					
A0122Y	Ad-hoc Relief Allowance 2017			40,000		
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			40,000		
A0123P	Ad-hoc Relief Allowance 2019			30,000		
A0123X	Ad-hoc Relief Allowance 2020			322,000	405,000	300,000
A01241	Utility allowance for electricity			960,000	780,000	900,000
A01248	Judicial Allowance			600,000	504,000	550,000
A0124R	Adhoc Relief Allowance 2022				289,000	300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>57,000</u></b>	<b><u>54,000</u></b>	<b><u>57,000</u></b>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>1,000</u>		<u>1,000</u>
001	Contingent Paid Staff			1,000		1,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>617,000</u></b>	<b><u>924,000</u></b>	<b><u>770,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>43,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>35,000</u>
001	Telephone and Trunk Calls			45,000	45,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>165,000</u></b>	<b><u>147,000</u></b>	<b><u>147,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>145,000</u>	<u>127,000</u>	<u>127,000</u>
001	Hot and Cold Weather Charges				127,000	
003	Gilgit-Baltistan Weather Charges			145,000		127,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>NG1901</b>	<b>Civil Judge Nagar</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>181,000</u></b>	<b><u>283,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>81,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	81,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>100,000</u>	<u>100,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			100,000	100,000	281,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>300,000</u></b>	<b><u>548,000</u></b>	<b><u>295,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>60,000</u>
001	Stationery			65,000	65,000	60,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>150,000</u>	<u>400,000</u>	<u>150,000</u>
001	Others			150,000	400,000	150,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>NG1901</b>	<b>Civil Judge Nagar</b>					
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>66,000</b></u>	<u><b>66,000</b></u>	<u><b>316,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>300,000</u>
001	Transport			50,000	50,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023    2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSE				
0311	LAW COURTS				
031101	COURTS JUSTICE				
NG1901	Civil Judge Nagar				
Civil Judge Nagar			9,742,000	10,329,000	10,435,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>NG1902</b>	<b>Additional District &amp; Session Judge Nagar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>11,533,000</u></b>	<b><u>14,695,000</u></b>	<b><u>13,548,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>3,743,000</u></b>	<b><u>4,357,000</u></b>	<b><u>4,192,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>1,663,000</u></b>	<b><u>2,041,000</u></b>	<b><u>1,960,000</u></b>
A01101	Total Basic Pay		1	1	<u>1,555,000</u>	<u>1,921,000</u>	<u>1,850,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,555,000		1,850,000
A01103	Special pay				108,000	120,000	110,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,080,000</u></b>	<b><u>2,316,000</u></b>	<b><u>2,232,000</u></b>
A01151	Total Pay of Other Staff		8	8	<u>1,926,000</u>	<u>2,164,000</u>	<u>2,080,000</u>
A014	Accounts Clerk	(BPS-14)	1	1	450,000		500,000
L093	Lower Division Clerk	(BPS-11)	1	1	180,000		200,000
A052	Ahlmad	(BPS-07)	1	1	280,000		290,000
R017	Record Keeper	(BPS-07)	1	1	280,000		290,000
D159	Driver	(BPS-04)	1	1	160,000		180,000
C053	Chowkidar	(BPS-01)	1	1	180,000		200,000
N006	Naib Qasid	(BPS-01)	1	1	220,000		240,000
P056	Process Server	(BPS-01)	1	1	176,000		180,000
A01153	Special pay				154,000	152,000	152,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,790,000</u></b>	<b><u>10,338,000</u></b>	<b><u>9,356,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,534,000</u></b>	<b><u>9,273,000</u></b>	<b><u>8,400,000</u></b>
A01201	Senior post Allowance				15,000	17,000	17,000
A01202	House rent Allowance				304,000	299,000	290,000
A01203	Conveyance allowance				248,000	237,000	237,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,180,000	5,518,000	4,800,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>NG1902</b>	<b>Additional District &amp; Session Judge Nagar</b>					
A01211	Hill allowance			10,000	8,000	8,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			197,000	198,000	197,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			210,000	210,000	250,000
A0122M	Ad-hoc Relief Allowance-2016			30,000		
A0122Y	Ad-hoc Relief Allowance 2017			40,000		
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			50,000		
A0123P	Ad-hoc Relief Allowance 2019			40,000		
A0123X	Ad-hoc Relief Allowance 2020			311,000	517,000	450,000
A01241	Utility allowance for electricity			1,060,000	1,065,000	1,060,000
A01248	Judicial Allowance			648,000	663,000	600,000
A0124F	Adhoc Relief Allowance -2021			50,000		
A0124R	Adhoc Relief Allowance 2022				401,000	350,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,256,000</u></b>	<b><u>1,065,000</u></b>	<b><u>956,000</u></b>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			1,000	77,000	1,000
A01277	Contingent paid staff			<u>1,200,000</u>	<u>934,000</u>	<u>900,000</u>
001	Contingent Paid Staff			1,200,000	934,000	900,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,266,000</u></b>	<b><u>1,354,000</u></b>	<b><u>1,468,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			1,000	50,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>83,000</u></b>
A03201	Postage and telegraph			5,000	5,000	8,000
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			75,000	75,000	75,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>NG1902</b>	<b>Additional District &amp; Session Judge Nagar</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>133,000</u></b>	<b><u>177,000</u></b>	<b><u>181,000</u></b>
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Electricity			25,000	25,000	30,000
A03304	Hot and cold weather charges			<u>108,000</u>	<u>152,000</u>	<u>151,000</u>
001	Hot and Cold Weather Charges				152,000	
003	Gilgit-Baltistan Weather Charges			108,000		151,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>599,000</u></b>	<b><u>597,000</u></b>	<b><u>760,000</u></b>
A03805	Travelling allowance			<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>597,000</u>	<u>597,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			597,000	597,000	758,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>452,000</u></b>	<b><u>450,000</u></b>	<b><u>442,000</u></b>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>90,000</u>
001	Stationery			100,000	100,000	90,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others			250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>NG1902</b>	<b>Additional District &amp; Session Judge Nagar</b>					
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>268,000</b></u>	<u><b>268,000</b></u>	<u><b>403,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>380,000</b></u>
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>380,000</u>
001	Transport			250,000	250,000	380,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>NG1902</b>	<b>Additional District &amp; Session Judge Nagar</b>					
001	Machinery and Equipment			10,000	10,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Additional District &amp; Session Judge Nagar</b>				<b>13,209,000</b>	<b>16,457,000</b>	<b>15,561,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>RG1901</b>	<b>Civil Judge Kharmang</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>7,888,000</u></b>	<b><u>8,313,000</u></b>	<b><u>8,305,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>2,937,000</u></b>	<b><u>2,726,000</u></b>	<b><u>2,627,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,497,000</u></b>	<b><u>1,592,000</u></b>	<b><u>1,477,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,400,000</u>	<u>1,494,000</u>	<u>1,380,000</u>
C064	Civil Judge	(BPS-18)	1	1	800,000		800,000
S116	Stenographer	(BPS-16)	1	1	600,000		580,000
A01103	Special pay				97,000	98,000	97,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>1,440,000</u></b>	<b><u>1,134,000</u></b>	<b><u>1,150,000</u></b>
A01151	Total Pay of Other Staff		5	5	<u>1,339,000</u>	<u>1,060,000</u>	<u>1,060,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	430,000		345,000
C053	Chowkidar	(BPS-02)	1	1	270,000		200,000
N006	Naib Qasid	(BPS-02)	1	1	198,000		160,000
P056	Process Server	(BPS-02)	1	1	270,000		200,000
S167	Sweeper	(BPS-02)	1	1	171,000		155,000
A01153	Special pay				101,000	74,000	90,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,951,000</u></b>	<b><u>5,587,000</u></b>	<b><u>5,678,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,607,000</u></b>	<b><u>5,245,000</u></b>	<b><u>5,334,000</u></b>
A01202	House rent Allowance				126,000	97,000	110,000
A01203	Conveyance allowance				179,000	148,000	148,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A0120K	Special Judicial Allowance				2,300,000	3,178,000	3,200,000
A01211	Hill allowance				10,000	5,000	5,000
A01216	Qualification allowance				60,000		1,000
A01217	Medical allowance				141,000	118,000	118,000
A01224	Entertainment allowance				50,000		
A0122M	Ad-hoc Relief Allowance-2016				40,000		

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>RG1901</b>	<b>Civil Judge Kharmang</b>					
A0122Y	Ad-hoc Relief Allowance 2017			50,000		
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			50,000		
A0123P	Ad-hoc Relief Allowance 2019			50,000		
A0123X	Ad-hoc Relief Allowance 2020			264,000	340,000	300,000
A01241	Utility allowance for electricity			792,000	688,000	700,000
A01248	Judicial Allowance			480,000	408,000	450,000
A0124R	Adhoc Relief Allowance 2022				252,000	290,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>344,000</u></b>	<b><u>342,000</u></b>	<b><u>344,000</u></b>
A01273	Honoraria			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
001	HONORARIA				42,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			300,000	300,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>751,000</u></b>	<b><u>809,000</u></b>	<b><u>800,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>53,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>138,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>118,000</u>	<u>102,000</u>	<u>102,000</u>
001	Hot and Cold Weather Charges				102,000	
003	Gilgit-Baltistan Weather Charges			118,000		102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>RG1901</b>	<b>Civil Judge Kharmang</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>223,000</b></u>	<u><b>301,000</b></u>	<u><b>283,000</b></u>
A03805	Travelling allowance			<u>1,000</u>	<u>80,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	80,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>221,000</u>	<u>221,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			221,000	221,000	281,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>340,000</b></u>	<u><b>338,000</b></u>	<u><b>340,000</b></u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
001	Others			190,000	190,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>RG1901</b>	<b>Civil Judge Kharmang</b>					
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>316,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Transport			150,000	150,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

GC21020 (020)  
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
031	LAW COURTSE			Rs
0311	LAW COURTS			Rs
031101	COURTS JUSTICE			Rs
RG1901	Civil Judge Kharmang			
Civil Judge Kharmang				8,947,000
				9,428,000
				9,563,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>RG1902</b>	<b>Additional District and Session Judge Kharmang</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>9,856,000</u></b>	<b><u>7,356,000</u></b>	<b><u>9,909,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>3,407,000</u></b>	<b><u>2,185,000</u></b>	<b><u>3,648,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>1,708,000</u></b>	<b><u>822,000</u></b>	<b><u>1,908,000</u></b>
A01101	Total Basic Pay		1	1	<u>1,600,000</u>	<u>769,000</u>	<u>1,800,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,600,000		1,800,000
A01103	Special pay				108,000	53,000	108,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,699,000</u></b>	<b><u>1,363,000</u></b>	<b><u>1,740,000</u></b>
A01151	Total Pay of Other Staff		8	8	<u>1,549,000</u>	<u>1,263,000</u>	<u>1,640,000</u>
A014	Accounts Clerk	(BPS-14)	1	1	320,000		320,000
L093	Lower Division Clerk	(BPS-11)	1	1	180,000		200,000
A052	Ahlmad	(BPS-07)	1	1	180,000		200,000
R017	Record Keeper	(BPS-07)	1	1	180,000		200,000
D159	Driver	(BPS-04)	1	1	176,000		180,000
C053	Chowkidar	(BPS-01)	1	1	171,000		180,000
N006	Naib Qasid	(BPS-01)	1	1	171,000		180,000
P056	Process Server	(BPS-01)	1	1	171,000		180,000
A01153	Special pay				150,000	100,000	100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,449,000</u></b>	<b><u>5,171,000</u></b>	<b><u>6,261,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,093,000</u></b>	<b><u>4,816,000</u></b>	<b><u>5,905,000</u></b>
A01201	Senior post Allowance				15,000	5,000	15,000
A01202	House rent Allowance				283,000	148,000	200,000
A01203	Conveyance allowance				197,000	146,000	160,000
A0120D	Integrated Allowance				10,000		10,000
A0120K	Special Judicial Allowance				2,800,000	2,828,000	3,000,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>RG1902</b>	<b>Additional District and Session Judge Kharmang</b>					
A01211	Hill allowance			9,000	6,000	9,000
A01216	Qualification allowance			60,000	20,000	1,000
A01217	Medical allowance			197,000	111,000	160,000
A01224	Entertainment allowance			9,000	3,000	9,000
A01228	Orderly allowance			210,000	70,000	250,000
A0122M	Ad-hoc Relief Allowance-2016			40,000		
A0122Y	Ad-hoc Relief Allowance 2017			50,000		
A01238	Charge allowance			72,000	48,000	1,000
A01239	Special allowance			120,000	40,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			50,000		
A0123P	Ad-hoc Relief Allowance 2019			40,000		
A0123X	Ad-hoc Relief Allowance 2020			249,000	267,000	280,000
A01241	Utility allowance for electricity			1,032,000	552,000	900,000
A01248	Judicial Allowance			600,000	368,000	550,000
A0124F	Adhoc Relief Allowance -2021			50,000		
A0124R	Adhoc Relief Allowance 2022				204,000	240,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>356,000</u></b>	<b><u>355,000</u></b>	<b><u>356,000</u></b>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			1,000	1,000	1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			300,000	300,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,266,000</u></b>	<b><u>1,334,000</u></b>	<b><u>1,425,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			1,000	1,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>83,000</u></b>
A03201	Postage and telegraph			5,000	5,000	8,000
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			75,000	75,000	75,000

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**CHIEF COURT GILGIT-BALTISTAN**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>RG1902</b>	<b>Additional District and Session Judge Kharmang</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>133,000</u></b>	<b><u>123,000</u></b>	<b><u>138,000</u></b>
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Electricity			25,000	25,000	30,000
A03304	Hot and cold weather charges			<u>108,000</u>	<u>98,000</u>	<u>108,000</u>
001	Hot and Cold Weather Charges				98,000	
003	Gilgit-Baltistan Weather Charges			108,000		108,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>599,000</u></b>	<b><u>677,000</u></b>	<b><u>760,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>79,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	79,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A. planes			<u>597,000</u>	<u>597,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			597,000	597,000	758,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>452,000</u></b>	<b><u>452,000</u></b>	<b><u>442,000</u></b>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>90,000</u>
001	Stationery			100,000	100,000	90,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000	1,000	1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others			250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>RG1902</b>	<b>Additional District and Session Judge Kharmang</b>					
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>268,000</b></u>	<u><b>268,000</b></u>	<u><b>403,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>380,000</b></u>
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>380,000</u>
001	Transport			250,000	250,000	380,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>RG1902</b>	<b>Additional District and Session Judge Kharmang</b>					
001	Machinery and Equipment			10,000	10,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Additional District and Session Judge Kharmang</b>				<b>11,532,000</b>	<b>9,100,000</b>	<b>11,879,000</b>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>SD1081</b>	<b>Civil Judge Roundu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>7,072,000</u></b>	<b><u>8,996,000</u></b>	<b><u>8,384,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>2,689,000</u></b>	<b><u>2,744,000</u></b>	<b><u>2,664,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,524,000</u></b>	<b><u>1,320,000</u></b>	<b><u>1,494,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,430,000</u>	<u>1,245,000</u>	<u>1,400,000</u>
C064	Civil Judge	(BPS-18)	1	1	950,000		950,000
S116	Stenographer	(BPS-16)	1	1	480,000		450,000
A01103	Special pay				94,000	75,000	94,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>1,165,000</u></b>	<b><u>1,424,000</u></b>	<b><u>1,170,000</u></b>
A01151	Total Pay of Other Staff		4	4	<u>1,079,000</u>	<u>1,327,000</u>	<u>1,090,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	480,000		490,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	223,000		224,000
C053	Chowkidar	(BPS-01)	1	1	188,000		188,000
N006	Naib Qasid	(BPS-01)	1	1	188,000		188,000
A01153	Special pay				86,000	97,000	80,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,383,000</u></b>	<b><u>6,252,000</u></b>	<b><u>5,720,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,045,000</u></b>	<b><u>5,766,000</u></b>	<b><u>5,082,000</u></b>
A01202	House rent Allowance				78,000	108,000	107,000
A01203	Conveyance allowance				171,000	160,000	159,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,100,000	3,563,000	3,000,000
A01211	Hill allowance				5,000	5,000	5,000
A01217	Medical allowance				119,000	95,000	100,000
A01224	Entertainment allowance				50,000		
A0122M	Ad-hoc Relief Allowance-2016				40,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017				50,000	15,000	
A01238	Charge allowance				1,000		1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1081</b>	<b>Civil Judge Roundu</b>					
A0123G	Ad-hoc Relief Allowance-2018			50,000	15,000	
A0123P	Ad-hoc Relief Allowance 2019			40,000	13,000	
A0123X	Ad-hoc Relief Allowance 2020			231,000	348,000	300,000
A01241	Utility allowance for electricity			600,000	712,000	600,000
A01248	Judicial Allowance			500,000	432,000	500,000
A0124F	Adhoc Relief Allowance -2021				15,000	
A0124R	Adhoc Relief Allowance 2022				264,000	300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>338,000</u></b>	<b><u>486,000</u></b>	<b><u>638,000</u></b>
A01273	Honoraria			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001	HONORARIA				36,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>450,000</u>	<u>600,000</u>
001	Contingent Paid Staff			300,000	450,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>727,000</u></b>	<b><u>736,000</u></b>	<b><u>805,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>53,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>128,000</u></b>	<b><u>127,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>94,000</u>	<u>108,000</u>	<u>107,000</u>
001	Hot and Cold Weather Charges				108,000	
003	Gilgit-Baltistan Weather Charges			94,000		107,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1081</b>	<b>Civil Judge Roundu</b>					
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>223,000</u></b>	<b><u>222,000</u></b>	<b><u>283,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>221,000</u>	<u>221,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			221,000	221,000	281,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>340,000</u></b>	<b><u>338,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
001	Others			190,000	190,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1081</b>	<b>Civil Judge Roundu</b>					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>140,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>166,000</u></b>	<b><u>166,000</u></b>	<b><u>316,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>300,000</u></b>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Transport			150,000	150,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Civil Judge Roundu</b>				<b>8,107,000</b>	<b>10,038,000</b>	<b>9,647,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>SD1082</b>	<b>District and Session Judge Skardu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>20,861,000</u></b>	<b><u>27,141,000</u></b>	<b><u>23,896,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>8,360,000</u></b>	<b><u>9,562,000</u></b>	<b><u>8,996,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,898,000</u></b>	<b><u>4,535,000</u></b>	<b><u>4,168,000</u></b>
A01101	Total Basic Pay		3	3	<u>3,630,000</u>	<u>4,263,000</u>	<u>3,900,000</u>
D132	District & Session Judge	(BPS-21)	1	1	1,750,000		2,000,000
S147	Superintendent	(BPS-17)	1	1	900,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	980,000		900,000
A01103	Special pay				268,000	272,000	268,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>4,462,000</u></b>	<b><u>5,027,000</u></b>	<b><u>4,828,000</u></b>
A01151	Total Pay of Other Staff		12	12	<u>4,141,000</u>	<u>4,697,000</u>	<u>4,500,000</u>
R011	Reader	(BPS-15)	1	1	550,000		600,000
A052	Ahlmad	(BPS-14)	1	1	530,000		570,000
R017	Record Keeper	(BPS-14)	1	1	480,000		500,000
N034	Nazir	(BPS-07)	1	1	520,000		540,000
T079	Typist	(BPS-07)	1	1	280,000		300,000
D159	Driver	(BPS-05)	1	1	180,000		200,000
D003	Daftari	(BPS-03)	1	1	360,000		370,000
C053	Chowkidar	(BPS-02)	1	1	320,000		340,000
N006	Naib Qasid	(BPS-02)	2	2	540,000		630,000
S167	Sweeper	(BPS-02)	1	1	171,000		200,000
M011	Mali	(BPS-01)	1	1	210,000		250,000
A01152	Personal pay					19,000	18,000
A01153	Special pay				321,000	311,000	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,501,000</u></b>	<b><u>17,579,000</u></b>	<b><u>14,900,000</u></b>

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1082</b>	<b>District and Session Judge Skardu</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>12,109,000</u></b>	<b><u>17,189,000</u></b>	<b><u>14,508,000</u></b>
A01201	Senior post Allowance			16,000	18,000	16,000
A01202	House rent Allowance			325,000	344,000	325,000
A01203	Conveyance allowance			468,000	485,000	468,000
A0120D	Integrated Allowance			30,000	27,000	26,000
A0120K	Special Judicial Allowance			6,500,000	10,553,000	8,400,000
A01211	Hill allowance			13,000	12,000	11,000
A01217	Medical allowance			339,000	331,000	330,000
A01224	Entertainment allowance			9,000	10,000	9,000
A01228	Orderly allowance			210,000	210,000	250,000
A0122M	Ad-hoc Relief Allowance-2016			50,000		
A0122Y	Ad-hoc Relief Allowance 2017			60,000		
A01238	Charge allowance			1,000	12,000	1,000
A01239	Special allowance			120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			60,000		
A0123P	Ad-hoc Relief Allowance 2019			50,000		
A0123X	Ad-hoc Relief Allowance 2020			746,000	1,146,000	800,000
A01241	Utility allowance for electricity			1,900,000	1,912,000	1,900,000
A01248	Judicial Allowance			1,152,000	1,120,000	1,152,000
A0124F	Adhoc Relief Allowance -2021			60,000		
A0124R	Adhoc Relief Allowance 2022				889,000	700,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>392,000</u></b>	<b><u>390,000</u></b>	<b><u>392,000</u></b>
A01273	Honoraria			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	HONORARIA				90,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			300,000	300,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,454,000</u></b>	<b><u>1,888,000</u></b>	<b><u>1,567,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>	<b><u>20,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			1,000	20,000	1,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1082</b>	<b>District and Session Judge Skardu</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>83,000</u></b>
A03201	Postage and telegraph			6,000	6,000	8,000
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			75,000	75,000	75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>310,000</u></b>	<b><u>270,000</u></b>	<b><u>270,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>280,000</u>	<u>240,000</u>	<u>240,000</u>
001	Hot and Cold Weather Charges				240,000	
003	Gilgit-Baltistan Weather Charges			280,000		240,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>599,000</u></b>	<b><u>1,057,000</u></b>	<b><u>760,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>459,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	459,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>597,000</u>	<u>597,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			597,000	597,000	758,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>462,000</u></b>	<b><u>460,000</u></b>	<b><u>452,000</u></b>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>90,000</u>
001	Stationery			100,000	100,000	90,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			15,000	15,000	15,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>

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		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1082</b>	<b>District and Session Judge Skardu</b>					
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others			250,000	250,000	250,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>273,000</b></u>	<u><b>273,000</b></u>	<u><b>403,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>380,000</b></u>
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>380,000</u>
001	Transport			250,000	250,000	380,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1082</b>	<b>District and Session Judge Skardu</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>District and Session Judge Skardu</b>				<b>22,730,000</b>	<b>29,442,000</b>	<b>26,008,000</b>



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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>SD1083</b>	<b>Civil Judge, Skardu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>9,353,000</u></b>	<b><u>11,977,000</u></b>	<b><u>10,709,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>3,536,000</u></b>	<b><u>3,806,000</u></b>	<b><u>3,731,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,550,000</u></b>	<b><u>1,025,000</u></b>	<b><u>1,490,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,460,000</u>	<u>965,000</u>	<u>1,400,000</u>
C064	Civil Judge	(BPS-18)	1	1	970,000		940,000
S116	Stenographer	(BPS-16)	1	1	490,000		460,000
A01103	Special pay				90,000	60,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,986,000</u></b>	<b><u>2,781,000</u></b>	<b><u>2,241,000</u></b>
A01151	Total Pay of Other Staff		7	7	<u>1,841,000</u>	<u>2,609,000</u>	<u>2,100,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	500,000		560,000
A052	Ahlmad	(BPS-07)	1	1	400,000		450,000
C053	Chowkidar	(BPS-02)	1	1	171,000		200,000
N006	Naib Qasid	(BPS-02)	2	2	380,000		480,000
P056	Process Server	(BPS-02)	1	1	160,000		180,000
S167	Sweeper	(BPS-02)	1	1	230,000		230,000
A01153	Special pay				145,000	172,000	141,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,817,000</u></b>	<b><u>8,171,000</u></b>	<b><u>6,978,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,461,000</u></b>	<b><u>7,596,000</u></b>	<b><u>6,622,000</u></b>
A01202	House rent Allowance				184,000	195,000	184,000
A01203	Conveyance allowance				235,000	236,000	235,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,800,000	4,512,000	3,800,000
A01211	Hill allowance				9,000	9,000	9,000
A01216	Qualification allowance				60,000	40,000	10,000
A01217	Medical allowance				173,000	174,000	173,000
A01224	Entertainment allowance				50,000		

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1083</b>	<b>Civil Judge, Skardu</b>					
A0122M	Ad-hoc Relief Allowance-2016			40,000		
A0122Y	Ad-hoc Relief Allowance 2017			50,000		
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			50,000		
A0123P	Ad-hoc Relief Allowance 2019			40,000		
A0123X	Ad-hoc Relief Allowance 2020			309,000	495,000	400,000
A01241	Utility allowance for electricity			850,000	966,000	900,000
A01248	Judicial Allowance			600,000	600,000	600,000
A0124R	Adhoc Relief Allowance 2022				358,000	300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>356,000</u></b>	<b><u>575,000</u></b>	<b><u>356,000</u></b>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			1,000	221,000	1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			300,000	300,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>773,000</u></b>	<b><u>922,000</u></b>	<b><u>843,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>53,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>160,000</u></b>	<b><u>165,000</u></b>	<b><u>165,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>140,000</u>	<u>145,000</u>	<u>145,000</u>
001	Hot and Cold Weather Charges				145,000	
003	Gilgit-Baltistan Weather Charges			140,000		145,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1083</b>	<b>Civil Judge, Skardu</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>223,000</b></u>	<u><b>371,000</b></u>	<u><b>283,000</b></u>
A03805	Travelling allowance			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	150,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>221,000</u>	<u>221,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			221,000	221,000	281,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>340,000</b></u>	<u><b>338,000</b></u>	<u><b>340,000</b></u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
001	Others			190,000	190,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1083</b>	<b>Civil Judge, Skardu</b>					
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>316,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Transport			150,000	150,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1083	Civil Judge, Skardu					
Civil Judge, Skardu				10,434,000	13,205,000	12,010,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>SD1100</b>	<b>Additional District and Session Judge S</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>17,077,000</u></b>	<b><u>20,225,000</u></b>	<b><u>18,532,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>6,405,000</u></b>	<b><u>6,999,000</u></b>	<b><u>6,662,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,208,000</u></b>	<b><u>4,270,000</u></b>	<b><u>3,735,000</u></b>
A01101	Total Basic Pay		3	3	<u>2,936,000</u>	<u>4,034,000</u>	<u>3,500,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,550,000		1,650,000
S147	Superintendent	(BPS-17)	1	1	1,050,000		1,360,000
S116	Stenographer	(BPS-16)	1	1	336,000		490,000
A01103	Special pay				272,000	236,000	235,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>3,197,000</u></b>	<b><u>2,729,000</u></b>	<b><u>2,927,000</u></b>
A01151	Total Pay of Other Staff		8	8	<u>2,981,000</u>	<u>2,561,000</u>	<u>2,760,000</u>
R011	Reader	(BPS-15)	1	1	700,000		700,000
N034	Nazir	(BPS-14)	1	1	500,000		480,000
L038	LDC/RK	(BPS-11)	1	1	310,000		310,000
D159	Driver	(BPS-05)	1	1	250,000		250,000
C053	Chowkidar	(BPS-02)	1	1	280,000		280,000
N006	Naib Qasid	(BPS-02)	1	1	280,000		280,000
P056	Process Server	(BPS-02)	1	1	490,000		290,000
S167	Sweeper	(BPS-02)	1	1	171,000		170,000
A01153	Special pay				216,000	168,000	167,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,672,000</u></b>	<b><u>13,226,000</u></b>	<b><u>11,870,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,298,000</u></b>	<b><u>12,854,000</u></b>	<b><u>11,496,000</u></b>
A01201	Senior post Allowance				15,000	13,000	15,000
A01202	House rent Allowance				424,000	280,000	300,000
A01203	Conveyance allowance				351,000	380,000	351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1100</b>	<b>Additional District and Session Judge S</b>					
A0120D	Integrated Allowance			20,000	22,000	20,000
A0120K	Special Judicial Allowance			5,700,000	7,760,000	6,600,000
A01211	Hill allowance			11,000	9,000	8,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			291,000	264,000	260,000
A01224	Entertainment allowance			8,000	8,000	8,000
A01228	Orderly allowance			210,000	210,000	250,000
A0122M	Ad-hoc Relief Allowance-2016			40,000		
A0122Y	Ad-hoc Relief Allowance 2017			50,000		
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			50,000		
A0123P	Ad-hoc Relief Allowance 2019			40,000		
A0123X	Ad-hoc Relief Allowance 2020			580,000	833,000	750,000
A01241	Utility allowance for electricity			1,506,000	1,544,000	1,500,000
A01248	Judicial Allowance			950,000	882,000	882,000
A0124F	Adhoc Relief Allowance -2021			50,000		
A0124R	Adhoc Relief Allowance 2022				649,000	550,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>374,000</u></b>	<b><u>372,000</u></b>	<b><u>374,000</u></b>
A01273	Honoraria			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	HONORARIA				72,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			300,000	300,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,136,000</u></b>	<b><u>1,465,000</u></b>	<b><u>1,216,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>78,000</u></b>
A03201	Postage and telegraph			5,000	5,000	8,000
A03202	Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Telephone and Trunk Calls			70,000	70,000	70,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1100</b>	<b>Additional District and Session Judge S</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>247,000</u></b>	<b><u>192,000</u></b>	<b><u>217,000</u></b>
A03303	Electricity			<u>25,000</u>		<u>25,000</u>
001	Electricity			25,000		25,000
A03304	Hot and cold weather charges			<u>222,000</u>	<u>192,000</u>	<u>192,000</u>
001	Hot and Cold Weather Charges				192,000	
003	Gilgit-Baltistan Weather Charges			222,000		192,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>400,000</u></b>	<b><u>788,000</u></b>	<b><u>507,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>340,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	340,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>398,000</u>	<u>448,000</u>	<u>505,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			398,000	448,000	505,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>412,000</u></b>	<b><u>410,000</u></b>	<b><u>412,000</u></b>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery			80,000	80,000	80,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
001	Others			230,000	230,000	230,000



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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1100</b>	<b>Additional District and Session Judge S</b>					
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>198,000</b></u>	<u><b>298,000</b></u>	<u><b>368,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>180,000</b></u>	<u><b>280,000</b></u>	<u><b>350,000</b></u>
A13001	Transport			<u>180,000</u>	<u>280,000</u>	<u>350,000</u>
001	Transport			180,000	280,000	350,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1100</b>	<b>Additional District and Session Judge S</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Additional District and Session Judge S</b>				<b>18,553,000</b>	<b>22,128,000</b>	<b>20,258,000</b>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>SD1116</b>	<b>SENIOR CIVIL JUDGE SKARDU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>10,146,000</u></b>	<b><u>13,350,000</u></b>	<b><u>12,302,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>3,890,000</u></b>	<b><u>4,332,000</u></b>	<b><u>4,164,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>2,250,000</u></b>	<b><u>2,566,000</u></b>	<b><u>2,450,000</u></b>
A01101	Total Basic Pay		2	2	<u>2,100,000</u>	<u>2,414,000</u>	<u>2,300,000</u>
S037	Senior Civil Judge	(BPS-19)	1	1	1,350,000		1,400,000
S116	Stenographer	(BPS-16)	1	1	750,000		900,000
A01103	Special pay				150,000	152,000	150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,640,000</u></b>	<b><u>1,766,000</u></b>	<b><u>1,714,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,529,000</u>	<u>1,651,000</u>	<u>1,600,000</u>
R012	Reader/UDC	(BPS-14)	1	1	500,000		520,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	250,000		270,000
C053	Chowkidar	(BPS-01)	1	1	198,000		200,000
N006	Naib Qasid	(BPS-01)	1	1	171,000		200,000
P056	Process Server	(BPS-01)	1	1	210,000		210,000
S167	Sweeper	(BPS-01)	1	1	200,000		200,000
A01153	Special pay				111,000	115,000	114,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,256,000</u></b>	<b><u>9,018,000</u></b>	<b><u>8,138,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,606,000</u></b>	<b><u>8,370,000</u></b>	<b><u>7,488,000</u></b>
A01202	House rent Allowance				131,000	156,000	140,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,980,000	5,297,000	4,600,000
A01211	Hill allowance				10,000	8,000	8,000
A01217	Medical allowance				179,000	179,000	179,000
A01224	Entertainment allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1116</b>	<b>SENIOR CIVIL JUDGE SKARDU</b>					
A0122M	Ad-hoc Relief Allowance-2016			30,000		
A0122Y	Ad-hoc Relief Allowance 2017			40,000		
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			40,000		
A0123P	Ad-hoc Relief Allowance 2019			35,000		
A0123X	Ad-hoc Relief Allowance 2020			340,000	489,000	400,000
A01241	Utility allowance for electricity			950,000	984,000	950,000
A01248	Judicial Allowance			600,000	624,000	600,000
A0124F	Adhoc Relief Allowance -2021			40,000		
A0124R	Adhoc Relief Allowance 2022				401,000	380,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>650,000</u></b>	<b><u>648,000</u></b>	<b><u>650,000</u></b>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Contingent Paid Staff			600,000	600,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>901,000</u></b>	<b><u>892,000</u></b>	<b><u>1,011,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			1,000	1,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>68,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			60,000	60,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>147,000</u></b>	<b><u>143,000</u></b>	<b><u>162,000</u></b>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>127,000</u>	<u>143,000</u>	<u>142,000</u>
001	Hot and Cold Weather Charges				143,000	
003	Gilgit-Baltistan Weather Charges			127,000		142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1116</b>	<b>SENIOR CIVIL JUDGE SKARDU</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>334,000</u></b>	<b><u>332,000</u></b>	<b><u>424,000</u></b>
A03805	Travelling allowance			<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>332,000</u>	<u>332,000</u>	<u>422,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			332,000	332,000	422,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>355,000</u></b>	<b><u>353,000</u></b>	<b><u>355,000</u></b>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Stationery			70,000	70,000	70,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1116</b>	<b>SENIOR CIVIL JUDGE SKARDU</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>316,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Transport			150,000	150,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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031101 COURTS JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
031	LAW COURTSE			Rs
0311	LAW COURTS			Rs
031101	COURTS JUSTICE			
SD1116	SENIOR CIVIL JUDGE SKARDU			
SENIOR CIVIL JUDGE SKARDU				11,355,000
				14,548,000
				13,771,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>SS1901</b>	<b>Civil Judge Shigar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>10,003,000</u></b>	<b><u>12,342,000</u></b>	<b><u>10,961,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>3,867,000</u></b>	<b><u>4,220,000</u></b>	<b><u>4,044,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,386,000</u></b>	<b><u>1,479,000</u></b>	<b><u>1,460,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,290,000</u>	<u>1,404,000</u>	<u>1,380,000</u>
C064	Civil Judge	(BPS-18)	1	1	950,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	340,000		380,000
A01103	Special pay				96,000	75,000	80,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,481,000</u></b>	<b><u>2,741,000</u></b>	<b><u>2,584,000</u></b>
A01151	Total Pay of Other Staff		8	8	<u>2,301,000</u>	<u>2,567,000</u>	<u>2,410,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	550,000		560,000
C120	Copyist	(BPS-07)	1	1	190,000		200,000
N035	Nazir/Accountant	(BPS-07)	1	1	340,000		340,000
C053	Chowkidar	(BPS-02)	1	1	300,000		320,000
M011	Mali	(BPS-02)	1	1	280,000		290,000
N006	Naib Qasid	(BPS-02)	1	1	180,000		200,000
P056	Process Server	(BPS-02)	1	1	290,000		300,000
S167	Sweeper	(BPS-02)	1	1	171,000		200,000
A01153	Special pay				180,000	174,000	174,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,136,000</u></b>	<b><u>8,122,000</u></b>	<b><u>6,917,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,774,000</u></b>	<b><u>7,762,000</u></b>	<b><u>6,555,000</u></b>
A01202	House rent Allowance				191,000	149,000	150,000
A01203	Conveyance allowance				270,000	237,000	240,000
A0120D	Integrated Allowance				10,000		5,000
A0120K	Special Judicial Allowance				2,980,000	4,691,000	3,700,000
A01211	Hill allowance				11,000	9,000	9,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SS1901</b>	<b>Civil Judge Shigar</b>					
A01217	Medical allowance			192,000	180,000	180,000
A01224	Entertainment allowance			50,000		
A0122M	Ad-hoc Relief Allowance-2016			40,000		
A0122Y	Ad-hoc Relief Allowance 2017			50,000		
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			50,000		
A0123P	Ad-hoc Relief Allowance 2019			40,000		
A0123X	Ad-hoc Relief Allowance 2020			399,000	514,000	450,000
A01241	Utility allowance for electricity			850,000	976,000	900,000
A01248	Judicial Allowance			640,000	628,000	620,000
A0124R	Adhoc Relief Allowance 2022				378,000	300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>362,000</u></b>	<b><u>360,000</u></b>	<b><u>362,000</u></b>
A01273	Honoraria			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	HONORARIA				60,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Contingent Paid Staff			300,000	300,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>790,000</u></b>	<b><u>943,000</u></b>	<b><u>855,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>53,000</u></b>
A03201	Postage and telegraph			3,000	3,000	8,000
A03202	Telephone and trunk call			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>177,000</u></b>	<b><u>177,000</u></b>	<b><u>177,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>157,000</u>	<u>157,000</u>	<u>157,000</u>
001	Hot and Cold Weather Charges				157,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SS1901</b>	<b>Civil Judge Shigar</b>					
003	Gilgit-Baltistan Weather Charges			157,000		157,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>223,000</u></b>	<b><u>379,000</u></b>	<b><u>283,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>158,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	158,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>221,000</u>	<u>221,000</u>	<u>281,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			221,000	221,000	281,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>340,000</u></b>	<b><u>338,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
001	Others			190,000	190,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SS1901</b>	<b>Civil Judge Shigar</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>316,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>300,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Transport			150,000	150,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1901	Civil Judge Shigar					
Civil Judge Shigar				11,101,000	13,591,000	12,274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>SS1902</b>	<b>Additional District and Session Judge Shigar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>9,048,000</u></b>	<b><u>13,412,000</u></b>	<b><u>11,384,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>3,264,000</u></b>	<b><u>4,147,000</u></b>	<b><u>3,840,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>1,540,000</u></b>	<b><u>2,362,000</u></b>	<b><u>2,120,000</u></b>
A01101	Total Basic Pay		1	1	<u>1,450,000</u>	<u>2,227,000</u>	<u>2,000,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,450,000		2,000,000
A01103	Special pay				90,000	135,000	120,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,724,000</u></b>	<b><u>1,785,000</u></b>	<b><u>1,720,000</u></b>
A01151	Total Pay of Other Staff		8	8	<u>1,563,000</u>	<u>1,660,000</u>	<u>1,600,000</u>
A014	Accounts Clerk	(BPS-14)	1	1	360,000		380,000
L093	Lower Division Clerk	(BPS-11)	1	1	167,000		170,000
A052	Ahlmad	(BPS-07)	1	1	167,000		170,000
R017	Record Keeper	(BPS-07)	1	1	167,000		170,000
D159	Driver	(BPS-04)	1	1	180,000		180,000
C053	Chowkidar	(BPS-01)	1	1	170,000		170,000
N006	Naib Qasid	(BPS-01)	1	1	176,000		180,000
P056	Process Server	(BPS-01)	1	1	176,000		180,000
A01153	Special pay				161,000	125,000	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,784,000</u></b>	<b><u>9,265,000</u></b>	<b><u>7,544,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,128,000</u></b>	<b><u>8,616,000</u></b>	<b><u>7,188,000</u></b>
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House rent Allowance				283,000	232,000	230,000
A01203	Conveyance allowance				223,000	190,000	190,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				2,250,000	5,179,000	4,000,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SS1902</b>	<b>Additional District and Session Judge Shigar</b>					
A01211	Hill allowance			10,000	9,000	10,000
A01216	Qualification allowance				40,000	60,000
A01217	Medical allowance			173,000	183,000	173,000
A01224	Entertainment allowance			9,000	8,000	9,000
A01228	Orderly allowance			210,000	193,000	250,000
A0122M	Ad-hoc Relief Allowance-2016			20,000		
A0122Y	Ad-hoc Relief Allowance 2017			35,000		
A01238	Charge allowance			1,000	144,000	1,000
A01239	Special allowance			120,000	80,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			30,000		
A0123P	Ad-hoc Relief Allowance 2019			25,000		
A0123X	Ad-hoc Relief Allowance 2020			325,000	447,000	400,000
A01241	Utility allowance for electricity			750,000	899,000	800,000
A01248	Judicial Allowance			600,000	632,000	600,000
A0124F	Adhoc Relief Allowance -2021			39,000		
A0124R	Adhoc Relief Allowance 2022				354,000	320,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>656,000</u></b>	<b><u>649,000</u></b>	<b><u>356,000</u></b>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>600,000</u>	<u>595,000</u>	<u>300,000</u>
001	Contingent Paid Staff			600,000	595,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,266,000</u></b>	<b><u>1,352,000</u></b>	<b><u>1,467,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			1,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>83,000</u></b>
A03201	Postage and telegraph			5,000	5,000	8,000
A03202	Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			75,000	75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SS1902</b>	<b>Additional District and Session Judge Shigar</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>133,000</u></b>	<b><u>151,000</u></b>	<b><u>180,000</u></b>
A03303	Electricity			<u>25,000</u>		<u>30,000</u>
001	Electricity			25,000		30,000
A03304	Hot and cold weather charges			<u>108,000</u>	<u>151,000</u>	<u>150,000</u>
001	Hot and Cold Weather Charges				151,000	
003	Gilgit-Baltistan Weather Charges			108,000		150,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>599,000</u></b>	<b><u>671,000</u></b>	<b><u>760,000</u></b>
A03805	Travelling allowance			<u>1,000</u>	<u>74,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	74,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>597,000</u>	<u>597,000</u>	<u>758,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			597,000	597,000	758,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>452,000</u></b>	<b><u>450,000</u></b>	<b><u>442,000</u></b>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>90,000</u>
001	Stationery			100,000	100,000	90,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others			250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SS1902</b>	<b>Additional District and Session Judge Shigar</b>					
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			70,000	70,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			70,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>268,000</b></u>	<u><b>268,000</b></u>	<u><b>403,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>380,000</b></u>
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>380,000</u>
001	Transport			250,000	250,000	380,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>15,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SS1902</b>	<b>Additional District and Session Judge Shigar</b>					
001	Machinery and Equipment			10,000	10,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Additional District and Session Judge Shigar</b>				<b>10,724,000</b>	<b>15,172,000</b>	<b>13,396,000</b>