

GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT

**Annex-I** 



## **BUDGET 2021-2022**

# GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
AT1123	District Attorney, Astore	3,019,000	3,202,000	3,802,000
AT1750	District Public Prosecutor, Astore	3,261,000	3,108,000	3,196,000
DM1123	District Attorney, Diamer	3,091,000	2,929,000	5,092,000
DM1750	District Public Prosecutor, Diamer	4,463,000	4,017,000	5,477,000
GL1123	District Attorney, Gilgit	3,729,000	3,977,000	5,651,000
GL1508	Secretary Law & Prosecution Gilgit	45,182,000	56,243,000	70,422,000
GL1519	Special Public Prosecutor GB Gilgit	8,772,000	9,928,000	12,405,000
GL1536	National Accountability Court-NAB	16,489,000	14,380,000	19,601,000
GL1750	District Public Prosecutor, Gilgit	11,065,000	7,352,000	11,384,000
GL1751	Prosecutor General GB, Gilgit	18,148,000	18,574,000	12,252,000
GL1752	Special Public Prosecutor ATC-2 GB, Gilg	3,065,000	3,017,000	4,042,000
GL1782	Custom & Banking Court GB Gilgit	24,073,000	16,478,000	31,033,000
GL1864	DDO Service Tribunal Gilgit-Baltistan	72,274,000	59,931,000	89,277,000
GL1868	Advocate General	46,523,000	70,486,000	52,388,000
GN1123	District Attorney, Ghanche	2,983,000	6,156,000	4,619,000
GN1750	District Public Prosecutor, Ghanche	2,870,000	2,747,000	3,009,000
GZ1123	District Attorney, Ghizer	2,319,000	1,197,000	2,633,000
GZ1750	District Public Prosecutor, Ghizer	2,902,000	3,213,000	3,152,000

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
HN1123	District Attorney, Hunza	3,157,000	2,708,000	3,225,000
NG1701	District Attorney Nagar	2,952,000	2,288,000	3,910,000
RG1701	District Attorney Kharmang	2,619,000	1,122,000	4,026,000
SD1123	District Attorney, Skardu	2,781,000	2,336,000	3,812,000
	District Public Prosecutor, Skardu	4,329,000	3,990,000	5,110,000
SS1701	District Attorney Shigar	2,619,000	1,109,000	2,754,000
TOTAI		292,685,000	300,488,000	362,272,000

#### GC21017 (017) LAW & PROSECUTION SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	43			43	5,439,000
02	20			20	3,516,000
03	2			2	352,000
04	10			10	1,542,000
05	13			13	2,680,000
10	1			1	291,000
11	18			18	3,369,000
12	3			3	672,000
14	18			18	4,379,000
15	3			3	868,000
16	55			55	18,785,000
17	28			28	13,298,000
18	27			27	21,787,000
19	4			4	3,683,000
20	5			5	8,030,000
21	3			3	11,766,000
TOTAL	253			253	100,457,000

031101	COURTS/JUSTICE						
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		PO	BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311	PUBLIC ORDER LAW COURTSE LAW COURTS	R	Y AFFAIR	as	Rs	Rs	Rs
03110	1 COURTS/JUSTIC	CE					
AT17	50 District Public Pr	osecutor, Asto	re				
A01	TOTAL EMPLOYEES REI	LATED EXPENSI	ES		2,215,000	2,062,000	2,100,000
A011	TOTAL PAY		2	2	1,022,000	937,000	1,037,000
A011-1	TOTAL PAY OF OFFICER	s.S	2	2	1,022,000	937,000	1,037,000
A01101	Total Basic Pay		2	2	901,000	834,000	947,000
D142	District Public Prosecutor	(BPS-18)	1	1	600,000		618,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	301,000		329,000
A01103	Special pay				121,000	103,000	90,000
A012	TOTAL ALLOWANCES				1,193,000	1,125,000_	1,063,000
A012-1	TOTAL REGULAR ALLOV	WANCES			1,025,000_	932,000	<u>870,000</u>
A01202	House rent Allowance				136,000	126,000	137,000
A01203	Conveyance allowance				121,000	65,000	60,000
A01217	Medical allowance				66,000	49,000	52,000
A0121N	Personal Allowance					47,000	
A0122M	Ad-hoc Relief Allowance-201	6			83,000	64,000	68,000
A0122Y	Ad-hoc Relief Allowance 201	7			120,000	96,000	92,000
A01239	Special allowance					90,000	
A0123G	Ad-hoc Relief Allowance-201				120,000	96,000	92,000
A0123P	Ad-hoc Relief Allowance 2019				102,000	77,000	70,000
A0123X	Ad-hoc Relief Allowance 2020	0				107,000	101,000
A01252	Non Practicing Allowance				277,000	115,000	198,000
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLUD	ING TA)		168,000	193,000	193,000
A01277	Contingent paid staff				168.000	193.000	193.000
001	Contingent Paid Staff				168,000	193,000	193,000
A03	TOTAL OPERATING EXP	ENSES			826,000	826,000	856,000
A032	TOTAL COMMUNICATIO	ONS			30,000	30,000	30,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS/JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
AT17	50 District Public Prosecutor, Ast	ore			
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		15,000 15,000	15,000 15,000 15,000	15,000 15,000 15,000
A033	TOTAL UTILITIES		<u> 76,000</u>	<u>76,000</u>	<u> 76,000</u>
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		30,000 46,000	30,000 30,000 46,000	30,000 30,000 46,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		46,000	46,000	46,000
A034	TOTAL OCCUPANCY COSTS		150,000_	150,000	150,000
A03402 001	Rent for Office building Rent for Office Building		150,000 150,000	<u>150,000</u> 150,000	150,000 150,000
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	300,000	330,000
A03805 001	Travelling allowance Travelling Allowance		100,000_	100,000 100,000	110,000 110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		200,000	200,000	220,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	200,000	200,000	220,000
A039	TOTAL GENERAL		270,000	270,000	270,000_
A03901 001	Stationery Stationery		150,000	150,000 150,000	150,000 150,000
A03902 A03970 001	Printing and publication Others Others		50,000 	50,000 <u>70,000</u> 70,000	50,000 <u>70,000</u> 70,000
A13	TOTAL REPAIRS AND MAINTENANCE		220,000	220,000	240,000
A130	TOTAL TRANSPORT		200,000	200,000	220,000
A13001	Transport		200,000	200,000	220,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 AT17			Rs	Rs	Rs
001	Transport		200,000	200,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000	10,000 10,000	10,000 10,000
Distric	t Public Prosecutor, Astore		3,261,000	3,108,000	3,196,000

031101	COURTS/JUSTICE						
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		PC	BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110		CE		as.	Rs	Rs	Rs
DM17							
A01	TOTAL EMPLOYEES REI	LATED EXPENSI	ES		3,515,000	3,069,000	4,479,000
A011	TOTAL PAY		5	5	2,046,000	1,472,000	2,462,000
A011-1	TOTAL PAY OF OFFICER	RS	4	4	1,731,000	1,149,000	2,114,000_
A01101	Total Basic Pay		4	4	1,592,000	1,036,000	1,928,000
D142	District Public Prosecutor	(BPS-18)	1	1	566,000		825,000
D062	Deputy District Public Prosecutor	(BPS-17)	1	1	477,000		519,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	2	2	549,000		584,000
A01103	Special pay				139,000	113,000	186,000
A011-2	TOTAL PAY OF OTHER S	STAFF	1	1	315,000	323,000	348,000
A01151	Total Pay of Other Staff		1	1	284,000	293,000	318,000
A068	Assistant	(BPS-16)	1	1	284,000		318,000
A01153	Special pay				31,000	30,000	30,000
A012	TOTAL ALLOWANCES				<u>1,469,000</u>	1,597,000	2,017,000
A012-1	TOTAL REGULAR ALLO	WANCES			1,301,000_	1,404,000	1,824,000_
A01202	House rent Allowance				189,000	137,000	151,000
A01203	Conveyance allowance				181,000	180,000	240,000
A01217	Medical allowance				84,000	73,000	105,000
A0121N	Personal Allowance				~ .,~~	103,000	,
A0122M		16			111,000	93,000	147,000
A0122Y	Ad-hoc Relief Allowance 201				162,000	133,000	205,000
A01238	Charge allowance				,	55,000	,
A01239	Special allowance				121,000	40,000	120,000
A0123G	Ad-hoc Relief Allowance-201	18			162,000	133,000	205,000
A0123P	Ad-hoc Relief Allowance 201				122,000	107,000	159,000
A0123X					•	162,000	246,000

FUNCTION-L.CUM ORDECT CLASSIFICATION   NUMBER OF POSTS   ESTIMATES   ESTIMATES   ESTIMATES   2003-2021   2021-2022   2021-20	031101	COURTS/JUSTICE				
Description			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
A012-2   TOTAL OTHER ALIOWANCES(EXCLUDING TA)   168,000   193,00	031 0311	LAW COURTSER LAW COURTS	TY AFFAIRS	Rs	Rs	Rs
A012-2   TOTAL OTHER ALLOWANCES(EXCLUDING TA)   168,000   193,00	DM1	750 District Public Prosecutor, Dia	mer			
A01277   Contingent paid staff	A01252	Non Practicing Allowance		169,000	188,000	246,000
Total Operating Expenses   168,000   193,000   193,000   193,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	<u>168,000</u>	<u> 193,000</u>	193,000
A03   TOTAL OPERATING EXPENSES   728,000,   728,000,   758,000,	A01277	Contingent paid staff		168,000	193,000	193,000
A0320   Postage and telegraph   15,000   10,000   10,00	001	Contingent Paid Staff		168,000	193,000	193,000
A03201   Postage and telegraph   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   16,0	A03	TOTAL OPERATING EXPENSES		728,000	728,000	758,000
Telephone and trunk call   15,000   1	A032	TOTAL COMMUNICATIONS		30,000_	30,000_	30,000
Telephone and trunk call   15,000   1	A03201	Postage and telegraph		15,000	15,000	15,000
A033         TOTAL UTILITIES         128,000         128,000         128,000           A03303         Electricity         30,000         30,000         30,000           A03304         Hot and cold weather charges         98,000         98,000         98,000           001         Hot and Cold Weather Charges         98,000         98,000         98,000           003         Gilgit-Baltistan Weather Charges         98,000         98,000         98,000           A0380         TOTAL TRAVEL & 300,000         300,000         330,000         330,000           A03805         Travelling allowance         100,000         110,000         110,000           A03807         P.O.L Charges A.planes         200,000         200,000         220,000           H.coptors S.Cars M/C(Govt.)         200,000         200,000         220,000           A0390         TOTAL GENERAL         270,000         270,000         270,000           A03901         Stationery         150,000         150,000         150,000           A03902         Printing and publication         50,000         50,000         50,000           A03907         Others         70,000         70,000         70,000         70,000	A03202			15,000	15,000	15,000
A03303   Electricity   30,000   30,00	001	Telephone and Trunk Calls			15,000	15,000
001         Electricity         30,000         30,000           A03304         Hot and cold weather charges         98,000         98,000           001         Hot and Cold Weather Charges         98,000         98,000           003         Gilgit-Baltistan Weather Charges         98,000         98,000           A038         TOTAL TRAVEL & 300,000         300,000         330,000           TRANSPORTATION         100,000         100,000         110,000           001         Travelling allowance         100,000         100,000         110,000           A03807         P.O.L Charges A.planes         200,000         200,000         220,000           H.coptors S.Cars M/C(Govt.)         200,000         200,000         220,000           A0390         TOTAL GENERAL         270,000         270,000         270,000           A03901         Stationery         150,000         150,000         150,000           A03902         Printing and publication         50,000         50,000         50,000           A03907         Others         70,000         70,000         70,000	A033	TOTAL UTILITIES		<u> 128,000</u>	<u> 128,000</u>	128,000_
A03304         Hot and cold weather charges         98,000         98,000           001         Hot and Cold Weather Charges         98,000         98,000           003         Gilgit-Baltistan Weather Charges         98,000         300,000         98,000           A038         TOTAL TRAVEL & 300,000         300,000         330,000           TRANSPORTATION         100,000         100,000         110,000           001         Travelling allowance         100,000         110,000           A03807         P.O.L Charges A.planes         200,000         200,000         220,000           H.coptors S.Cars M/C(Govt.)         200,000         200,000         220,000           A0390         TOTAL GENERAL         270,000         270,000         270,000           A03901         Stationery         150,000         150,000         150,000           A03902         Printing and publication         50,000         50,000         50,000           A03970         Others         70,000         70,000         70,000	A03303	Electricity		30,000	30,000	30,000
001         Hot and Cold Weather Charges         98,000         98,000           003         Gilgit-Baltistan Weather Charges         98,000         300,000         330,000           A038         TOTAL TRAVEL & TRANSPORTATION         300,000         100,000         110,000           A03805         Travelling allowance         100,000         110,000         110,000           A03807         P.O.L Charges A.planes         200,000         200,000         220,000           H.coptors S.Cars M/C(Govt.)         V.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles         200,000         200,000         220,000           A039         TOTAL GENERAL         270,000         270,000         270,000           A03901         Stationery         150,000         150,000           A03902         Printing and publication         50,000         50,000         50,000           A03970         Others         70,000         70,000         70,000         70,000	001	Electricity			30,000	30,000
003         Gilgit-Baltistan Weather Charges         98,000         98,000           A038         TOTAL TRAVEL & TRANSPORTATION         300,000         300,000         330,000           A03805         Travelling allowance         100,000         110,000         110,000           A03807         P.O.L Charges A.planes         200,000         200,000         220,000           H.coptors S.Cars M/C(Govt.)         200,000         200,000         220,000           A039         TOTAL GENERAL         270,000         270,000         270,000           A03901         Stationery         150,000         150,000         150,000           A03902         Printing and publication         50,000         50,000         50,000           A03970         Others         70,000         70,000         70,000	A03304	Hot and cold weather charges		98,000	98,000	98,000
A038 TOTAL TRAVEL & 300,000 300,000 330,000 TRANSPORTATION  A03805 Travelling allowance 100,000 100,000 110,00	001	Hot and Cold Weather Charges			98,000	
TRANSPORTATION           A03805         Travelling allowance         100,000         100,000         110,000           001         Travelling Allowance         100,000         110,000           A03807         P.O.L Charges A.planes         200,000         200,000         220,000           H.coptors S.Cars M/C(Govt.)         9.0.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles         200,000         200,000         220,000           A039         TOTAL GENERAL         270,000         270,000         270,000           A03901         Stationery         150,000         150,000           A03902         Printing and publication         50,000         50,000         50,000           A03970         Others         70,000         70,000         70,000	003	Gilgit-Baltistan Weather Charges		98,000		98,000
A03805       Travelling allowance       100,000       100,000       110,000         001       Travelling Allowance       100,000       110,000         A03807       P.O.L Charges A.planes       200,000       200,000       220,000         H.coptors S.Cars M/C(Govt.)       200,000       200,000       220,000         A039       TOTAL GENERAL       270,000       270,000       270,000         A03901       Stationery       150,000       150,000       150,000         A03902       Printing and publication       50,000       50,000       50,000         A03970       Others       70,000       70,000       70,000	A038			300,000	300,000	330,000
001       Travelling Allowance       100,000       110,000         A03807       P.O.L Charges A.planes       200,000       200,000       220,000         H.coptors S.Cars M/C(Govt.)       200,000       200,000       220,000         A039       TOTAL GENERAL       270,000       270,000       270,000         A03901       Stationery       150,000       150,000       150,000         A03902       Printing and publication       50,000       50,000       50,000         A03970       Others       70,000       70,000       70,000		TRANSPORTATION				
A03807       P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)       200,000       200,000       220,000         001       P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles       200,000       200,000       220,000         A039       TOTAL GENERAL       270,000       270,000       270,000         A03901       Stationery Stationery       150,000       150,000       150,000         A03902       Printing and publication       50,000       50,000       50,000         A03970       Others       70,000       70,000       70,000	A03805	Travelling allowance		100,000	100,000	110,000
H.coptors S.Cars M/C(Govt.)   P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles   200,000   200,000   220,000	001	Travelling Allowance			100,000	110,000
001       P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles       200,000       200,000       220,000         A039       TOTAL GENERAL       270,000       270,000       270,000         A03901       Stationery       150,000       150,000       150,000         001       Stationery       150,000       150,000       50,000         A03902       Printing and publication       50,000       50,000       50,000         A03970       Others       70,000       70,000       70,000	A03807			200,000	2.00,000	220,000
A039         TOTAL GENERAL         270,000         270,000         270,000           A03901         Stationery         150,000         150,000         150,000           001         Stationery         150,000         150,000         150,000           A03902         Printing and publication         50,000         50,000         50,000           A03970         Others         70,000         70,000         70,000		H.coptors S.Cars M/C(Govt.)				
A03901       Stationery       150,000       150,000       150,000         001       Stationery       150,000       150,000         A03902       Printing and publication       50,000       50,000       50,000         A03970       Others       70,000       70,000       70,000	001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	200,000	200,000	220,000
001       Stationery       150,000       150,000         A03902       Printing and publication       50,000       50,000       50,000         A03970       Others       70,000       70,000       70,000	A039	TOTAL GENERAL		270,000	<u>270,000</u>	270,000
A03902 Printing and publication       50,000       50,000       50,000         A03970 Others       70,000       70,000       70,000	A03901	Stationery		150,000	150,000	150,000
A03970 Others 70,000 70,000 70,000	001	Stationery			150,000	150,000
	A03902	Printing and publication		50,000	50,000	50,000
001 Others 70,000 70,000 70,000	A03970	Others		70,000	70,000	70,000
	001	Others		70,000	70,000	70,000

031101	COURTS/JUSTICE						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
03 031 0311 03110 DM1			Rs	Rs	Rs		
A13	TOTAL REPAIRS AND MAINTENANCE		220,000	220,000	240,000_		
A130	TOTAL TRANSPORT		200,000	200,000	220,000		
A13001 001	Transport Transport		<u>200,000</u> 200,000	<u>200,000</u> 200,000	<u>220,000</u> 220,000		
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000_	10,000_		
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000		
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000		
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000	10,000 10,000	10,000 10,000		
Distric	District Public Prosecutor, Diamer 4,463,000 4,017,000 5,477,000						

031101	COURTS/JUSTICE						
	NAL CUM OBJECT CLASSIF FICULARS OF THE SCHEMI		NUMBEI POS' 2020-2021 20	ΓS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER LAW COURTSEI LAW COURTS OI COURTS/JUSTIC	2	Y AFFAIRS		Rs	Rs	Rs
GL15	Special Public Pro	secutor GB (	Gilgit				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		7,589,000	8,745,000	11,167,000
A011	TOTAL PAY		8	8	2,595,000	2,632,000	4,573,000
A011-1	TOTAL PAY OF OFFICERS	S	3	3	1,547,000	1,690,000	2,625,000
A01101	Total Basic Pay		3	3	<u>1,405,000</u>	1,534,000_	1,974,000
S099	Special Public Prosecutor	(BPS-18)	1	1	533,000		750,000
C077	Computer Operator	(BPS-16)	1	1	436,000		612,000
S116	Stenographer	(BPS-16)	1	1	436,000		612,000
A01103	Special pay				142,000	156,000	651,000
A011-2	TOTAL PAY OF OTHER ST	ΓAFF	<u>5</u>	5	1,048,000	942,000	1,948,000
A01151	Total Pay of Other Staff		5	5	960,000	850,000	1,713,000
S117	Stenotypist	(BPS-14)	1	1	242,000		415,000
D159	Driver	(BPS-05)	1	1	223,000		384,000
C053	Chowkidar	(BPS-02)	1	1	175,000		314,000
N006	Naib Qasid	(BPS-02)	1	1	175,000		315,000
S167	Sweeper	(BPS-02)	1	1	145,000		285,000
A01153	Special pay	( ,			88,000	92,000	235,000
A012	TOTAL ALLOWANCES				4,994,000	<u>6,113,000</u>	<u>6,594,000</u>
A012-1	TOTAL REGULAR ALLOW	VANCES			4,658,000	<u>5,727,000</u>	6,208,000
A01202	House rent Allowance				320,000	336,000	450,000
A01202 A01203	Conveyance allowance				221,000	226,000	300,000
A0120K	Special Judicial Allowance				1,773,000	1,831,000	1,992,000
A01210	Risk Allowance				385,000	401,000	500,000
A01211	Hill allowance				5,000	6,000	5,000
A01216	Qualification allowance				61,000	5,000	61,000
A01217	Medical allowance				138,000	144,000	180,000
A0121N	Personal Allowance				13,000	70,000	20,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS OI COURTS/JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	Special Public Prosecutor GB	Gilgit			
A01226 A0122M A0122Y A0123G A0123P A0123X A01241	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for electricity		19,000 157,000 215,000 215,000 221,000	18,000 172,000 243,000 243,000 240,000 327,000 813,000	25,000 180,000 250,000 25,000 300,000 350,000 770,000
A01248 A01252	Judicial Allowance Non Practicing Allowance		505,000 121,000	522,000 130,000	650,000 150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	336,000	386,000	386,000
A01277 001	Contingent paid staff Contingent Paid Staff		<u>336,000</u> 336,000	<u>386,000</u> 386,000	386,000 386,000
A03	TOTAL OPERATING EXPENSES		913,000	913,000	943,000
A032	TOTAL COMMUNICATIONS		33,000	33,000_	33,000_
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		3,000 30,000_	3,000 30,000 30,000	3,000 30,000 30,000
A033	TOTAL UTILITIES		<u> 150,000</u>	<u> 150,000</u>	<u> 150,000</u>
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges			20,000 20,000 130,000 130,000	20,000 20,000 130,000
003 <b>A038</b>	Gilgit-Baltistan Weather Charges  TOTAL TRAVEL &  TRANSPORTATION		130,000 300,000_	300,000	130,000 330,000
A03805 001	Travelling allowance Travelling Allowance		100,000	<u>100,000</u> 100,000	<u>110,000</u> 110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		200,000	200,000	220,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	200,000	200,000	220,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS OI COURTS/JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL15	Special Public Prosecutor GB (	Gilgit			
A039	TOTAL GENERAL		430,000	430,000	430,000
A03901	Stationery		250,000	250,000	250,000
001	Stationery		,	250,000	250,000
A03902	Printing and publication		50,000	50,000	50,000
A03970	Others		130,000	130,000	130,000
001	Others		130,000	130,000	130,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>270,000</u>	270,000	295,000
A130	TOTAL TRANSPORT		250,000	250,000	275,000
A13001	Transport		250,000	250,000	275,000
001	Transport		250,000	250,000	275,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000_	10,000
A13201	Furniture and Fixtures		10,000	10.000	10,000
001	Furniture and Fixture		<del></del> _	10,000	10,000

031101	COURTS/JUSTICE						
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEM		NUMBE POS 2020-2021 2	STS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS 11 COURTS/JUSTI	<b>ER</b>	Y AFFAIRS	3	Rs	Rs	Rs
GL15	36 National Account	tability Court-	NAB				
A01	TOTAL EMPLOYEES REI	LATED EXPENS	ES		14,816,000	12,707,000	<u>17,850,000</u>
A011	TOTAL PAY		13	<u>13</u>	5,087,000	3,463,000	5,087,000
A011-1	TOTAL PAY OF OFFICER	RS	3	3	2,747,000	751,000	2,747,000
A01101	Total Basic Pay		3	3	2,680,000	685,000	2,680,000
J008	Judge of NAB Court	(BPS-20)	1	1	1,565,000		1,565,000
S150	Superintendent Judicial	(BPS-17)	1	1	594,000		594,000
S116	Stenographer	(BPS-16)	1	1	521,000		521,000
A01103	Special pay				67,000	66,000	67,000
A011-2	TOTAL PAY OF OTHER S	STAFF	10	<u>10</u>	2,340,000	2,712,000	2,340,000
A01151	Total Pay of Other Staff		<u>10</u>	<u>10</u>	2,039,000	2,444,000	2,039,000
S117	Stenotypist	(BPS-14)	1	1	191,000		191,000
U019	Upper Division Clerk	(BPS-14)	1	1	298,000		298,000
L093	Lower Division Clerk	(BPS-11)	1	1	238,000		238,000
A141	Assistant Reader	(BPS-10)	1	1	291,000		291,000
D159	Driver	(BPS-05)	1	1	234,000		234,000
Q002	Qasid	(BPS-03)	1	1	189,000		189,000
C053	Chowkidar	(BPS-02)	1	1	174,000		174,000
D003	Daftari	(BPS-02)	1	1	139,000		139,000
N006	Naib Qasid	(BPS-02)	1	1	123,000		123,000
S167	Sweeper	(BPS-02)	1	1	162,000		162,000
A01153	Special pay				301,000	268,000	301,000
A012	TOTAL ALLOWANCES				9,729,000	9,244,000	<u>12,763,000</u>
A012-1	TOTAL REGULAR ALLO	WANCES			9,225,000	<u>8,664,000</u>	12,183,000
A01201	Senior post Allowance				20,000		24,000

	COURTS/JUSTICE				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL1536	National Accountability Court	-NAB			
A01202 H	louse rent Allowance		394,000	365,000	603,000
A01203 C	onveyance allowance		377,000	342,000	376,000
A0120D Ir	ntegrated Allowance		15,000	15,000	14,000
	pecial Judicial Allowance		3,639,000	3,375,000	4,961,000
	fill allowance		13,000	12,000	12,000
A01216 Q	ualification allowance		121,000	120,000	120,000
A01217 N	fedical allowance		221,000	210,000	294,000
A01224 E	ntertainment allowance		9,000		8,000
A01228 C	orderly allowance		168,000		168,000
A0122M A	d-hoc Relief Allowance-2016		236,000	213,000	380,000
A0122S U	Itility Allowance			180,000	
A0122Y A	d-hoc Relief Allowance 2017		340,000	313,000	484,000
A01236 D	eputation allowance		144,000		144,000
A01239 S	pecial allowance		219,000		218,000
A0123G A	d-hoc Relief Allowance-2018		340,000	313,000	484,000
A0123P A	d-hoc Relief Allowance 2019		361,000	328,000	505,000
A0123X A	d-hoc Relief Allowance 2020			435,000	300,000
A01240 U	Itility allowance for gas		757,000	658,000	1,008,000
A01241 U	Itility allowance for electricity		241,000	240,000	72,000
	lational		121,000	120,000	240,000
A	.ccountability/Ehtesab Bureau				
	udicial Allowance		1,189,000	1,125,000	1,468,000
A01270 C	Other		300,000	300,000	300,000
001 C	Others		300,000	300,000	300,000
A012-2 T	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	504,000	580,000	580,000
	ontingent paid staff		504,000	580,000	580,000
001 C	ontingent Paid Staff		504,000	580,000	580,000
A03 T	OTAL OPERATING EXPENSES		1,303,000	1,303,000	1,351,000
A032 T	OTAL COMMUNICATIONS		55,000	55,000	55,000
	ostage and telegraph		5,000	5,000	5,000
	elephone and trunk call		50,000	50,000	50,000
001 T	elephone and Trunk Calls			50,000	50,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 11 COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL15	National Accountability Court	:-NAB			
A033	TOTAL UTILITIES		245,000_	245,000	245,000
A03303	Electricity		15,000	15,000	15,000
001	Electricity			15,000	15,000
A03304	Hot and cold weather charges		230,000	230,000	230,000
001	Hot and Cold Weather Charges			230,000	
003	Gilgit-Baltistan Weather Charges		230,000		230,000
A038	TOTAL TRAVEL & TRANSPORTATION		483,000	483,000	531,000
A03805	Travelling allowance		150,000	150,000	165 000
001	Travelling Allowance		<del>-</del>	150,000	165,000
A03807	P.O.L Charges A.planes		333,000	333,000	366,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	333,000	333,000	366,000
A039	TOTAL GENERAL		<u>520,000</u>	520,000	520,000
A03901	Stationery		200,000	200,000	200,000
001	Stationery			200,000	200,000
A03902	Printing and publication		10,000	10,000	10,000
A03905	Newspapers periodicals and books		5,000	5,000	5,000
001	Newspapers, Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and protective clothing		5,000	5,000	5,000
001	Uniforms and Protective Clothing		5,000	5,000	5,000
A03917	Law charges		150,000	150,000	150,000
A03970 001	Others Others		<u>150,000</u> 150,000	<u>150,000</u> 150,000	150,000 150,000
001	Guioto		150,000	130,000	130,000
A06	TOTAL TRANSFERS		30,000_	30,000	30,000
A063	TOTAL ENTERTAINMENT & GIFTS		30,000	30,000	30,000
A06301	Entertainments & Gifts		30,000	30,000	30,000
001	Entertainments & Gifts			30,000	30,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 GL15			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		340,000	340,000	370,000
A130	TOTAL TRANSPORT		300,000	300,000	330,000
A13001 001	Transport Transport		300,000 300,000	<u>300,000</u> 300,000	330,000 330,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	20,000	20,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>20,000</u> 20,000	<u>20,000</u> 20,000	<u>20,000</u> 20,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	20,000	20,000_
A13201 001	Furniture and Fixture Furniture and Fixture		20,000	<u>20,000</u> 20,000	<u>20,000</u> 20,000
Nation	al Accountability Court-NAB		16,489,000	14,380,000	19,601,000

031101	COURTS/JUSTICE						
	NAL CUM OBJECT CLASSIFICITION OF THE SCHEME	CATION	NUMBE POS' 2020-2021 20	TS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS 11 COURTS/JUSTICE		Y AFFAIRS		Rs	Rs	Rs
GL17	50 District Public Pros	ecutor, Gilg	it				
A01	TOTAL EMPLOYEES RELAT	ΓED EXPENS	ES		10,047,000	6,334,000	10,316,000
A011	TOTAL PAY		1	Z	<u>7,136,000</u>	2,883,000_	<u>7,136,000</u>
A011-1	TOTAL PAY OF OFFICERS		Z	Z	7,136,000	2,863,000	7,136,000
A01101	Total Basic Pay		Z	2	6,871,000	2,583,000	6,871,000
D142	District Public Prosecutor	(BPS-18)	1	1	3,336,000		3,336,000
D062	Deputy District Public Prosecutor	(BPS-17)	2	2	1,123,000		1,123,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	3	3	1,685,000		1,685,000
C077	Computer Operator	(BPS-16)	1	1	727,000		727,000
A01103	Special pay				265,000	280,000	265,000
A011-2	TOTAL PAY OF OTHER STA	ÆF				20,000	
A01151	Total Pay of Other Staff					18,000	
A01153	Special pay					2,000	
A012	TOTAL ALLOWANCES				2,911,000	3,451,000	3,180,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			2,575,000	3,065,000	2,794,000
A01202	House rent Allowance				447,000	440,000	447,000
A01203	Conveyance allowance				335,000	343,000	335,000
A01211	Hill allowance				2,000	1,000	2,000
A01216	Qualification allowance				121,000	105,000	121,000
A01217	Medical allowance				142,000	140,000	142,000
A0121N	Personal Allowance					214,000	
A01226	Computer allowance				10,000	18,000	10,000
A0122M	1				198,000	193,000	198,000
A0122Y	Ad-hoc Relief Allowance 2017				283,000	275,000	283,000
A0123G	Ad-hoc Relief Allowance-2018				283,000	275,000	283,000
A0123P	Ad-hoc Relief Allowance 2019				219,000	217,000	219,000
1101231	13 not rener movance 2019				217,000	217,000	217,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS 01 COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL17	750 District Public Prosecutor, Gil	git			
A0123X A01252	Ad-hoc Relief Allowance 2020 Non Practicing Allowance		535,000	332,000 512,000	219,000 535,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	336,000_	386,000	386,000
A01277 001	Contingent paid staff Contingent Paid Staff		336,000 336,000	386,000 386,000	<u>386,000</u> 386,000
A03	TOTAL OPERATING EXPENSES		<u>798,000</u>	798,000	828,000
A032	TOTAL COMMUNICATIONS		30,000_	30,000_	30,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		15,000 15,000	15,000 15,000 15,000	15,000 15,000 15,000
A033	TOTAL UTILITIES		<u> 198,000</u>	<u> 198,000</u>	<u>198,000</u>
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges			30,000 30,000 168,000 168,000	30,000 30,000 168,000
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	300,000	330,000_
A03805 001	Travelling allowance Travelling Allowance		100,000	100,000 100,000	110,000 110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	<u>200,000</u> 200,000	<u>200,000</u> 200,000	<u>220,000</u> 220,000
A039	TOTAL GENERAL	V	<u>270,000</u> _	270,000	270,000_
A03901 001 A03902	Stationery Stationery Printing and publication		150,000_ 50,000	150,000 150,000 50,000	150,000 150,000 50,000
A03970	Others		70,000	70,000	70,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS 01 COURTS/JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL17	750 District Public Prosecutor, Gila	git			
001	Others		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		220,000	220,000	240,000
A130	TOTAL TRANSPORT		200,000	200,000	220,000
A13001 001	Transport Transport		200,000 200,000	<u>200,000</u> 200,000	220,000 220,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000	10,000 10,000	10,000 10,000
Distric	t Public Prosecutor, Gilgit		11,065,000	7,352,000	11,384,000

031101	COURTS/JUSTICE						
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEME	CATION	NUMBE POS' 2020-2021 2	TS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS COURTS/JUSTICE		Y AFFAIRS		Rs	Rs	Rs
GL17	751 Prosecutor General	GB, Gilgit					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		<u>17,279,000</u>	16,926,000	11,333,000
A011	TOTAL PAY		3	3	7,913,000	1,701,000	1,786,000
A011-1	TOTAL PAY OF OFFICERS		2	2	7,628,000	1,701,000	1,462,000
A01101	Total Basic Pay		2	2	7,450,000	1,533,000	1,309,000
P066	Prosecutor General	(BPS-19)	1	1	6,957,000		745,000
D068	Deputy Prosecutor General	(BPS-18)	1	1	493,000		564,000
A01103	Special pay				178,000	168,000	153,000
A011-2	TOTAL PAY OF OTHER STA	<b>AFF</b>	1	1	285,000_		324,000
A01151	Total Pay of Other Staff		1	1	262,000		300,000
A068	Assistant	(BPS-16)	1	1	262,000		300,000
A01153	Special pay				23,000		24,000
A012	TOTAL ALLOWANCES				9,366,000	15,225,000	9,547,000
A012-1	TOTAL REGULAR ALLOW	ANCES			9,366,000	15,225,000	9,547,000
A01202	House rent Allowance				154,000	208,000	154,000
A01203	Conveyance allowance				61,000	60,000	60,000
A01217	Medical allowance				92,000	81,000	92,000
A01224	Entertainment allowance					3,000	
A0122M	Ad-hoc Relief Allowance-2016				108,000	109,000	110,000
A0122Y	Ad-hoc Relief Allowance 2017				156,000	154,000	160,000
A01239	Special allowance				140,000		140,000
A0123G	Ad-hoc Relief Allowance-2018				156,000	154,000	160,000
A0123P	Ad-hoc Relief Allowance 2019				98,000	98,000	100,000
A0123X	Ad-hoc Relief Allowance 2020					168,000	170,000
A01243	Special travelling allowance					15,000	
A01252	Non Practicing Allowance				8,401,000	14,175,000	8,401,000
A03	TOTAL OPERATING EXPEN	ISES			649,000	628,000	679,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS 01 COURTS/JUSTICE	ΓΥ AFFAIRS	Rs	Rs	Rs
GL17	Prosecutor General GB, Gilgit				
A032	TOTAL COMMUNICATIONS		32,000	32,000	32,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		2,000 30,000	2,000 30,000 30,000	2,000 30,000 30,000
A033	TOTAL UTILITIES		66,000	46,000	66,000
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		<u>20,000</u>	46,000	20,000 20,000 46,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		46,000	46,000	46,000
A034	TOTAL OCCUPANCY COSTS		1,000		1,000
A03402 001	Rent for Office building Rent for Office Building		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	300,000	330,000
A03805 001 A03807	Travelling allowance Travelling Allowance P.O.L Charges A.planes			100,000 100,000 200,000	110,000 110,000 220,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	200,000	200,000	220,000
A039	TOTAL GENERAL		250,000	250,000_	250,000_
A03901 001 A03902	Stationery Stationery Printing and publication		130,000 50,000	130,000 130,000 50,000	130,000 130,000 50,000
A03970 001	Others Others		70,000 70,000	70,000 70,000	<u>70,000</u> 70,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P		800,000	

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110		Y AFFAIRS	Rs	Rs	Rs
GL17 A097	751 Prosecutor General GB, Gilgit  TOTAL PURCHASE OF  FURNITURE AND FIXTURE			800,000	
A09701	Purchase of Furniture and Fixture			800,000	
A13	TOTAL REPAIRS AND MAINTENANCE		220,000	220,000	240,000
A130	TOTAL TRANSPORT		200,000	200,000	220,000_
A13001 001	Transport Transport		200,000 200,000	200,000 200,000	220,000 220,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000_	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	<u>10,000</u> 10,000	<u>10,000</u> 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000_	10,000
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000	10,000	10,000 10,000
Prosec	utor General GB, Gilgit		18,148,000	18,574,000	12,252,000

A011   TOTAL PAY   1	031101	COURTS/JUSTICE					
031   LAW COURTS   0311   LAW COURTS   0311   LAW COURTS   0311   LAW COURTS   03110   COURTS/JUSTICE   CL1752   Special Public Prosecutor ATC-2 GB, Gilg			POS	TS	ESTIMATES	ESTIMATES	<b>ESTIMATES</b>
A01	031 0311	LAW COURTSER LAW COURTS	ΓΥ AFFAIRS		Rs	Rs	Rs
A011   TOTAL PAY   1	GL17	752 Special Public Prosecutor ATC	C-2 GB, Gilg				
A011-1 TOTAL PAY OF OFFICERS 1 1 1.049,000. 869,000 1.450,000  A01101 Total Basic Pay 1 1 970,000 791,000. 1.200,000  Soop Special Public Prosecutor (BPS-18) 1 1 970,000 78,000 250,000  A01103 Special pay 79,000 78,000 250,000  A012 TOTAL ALLOWANCES 1.091,000. 1.223,000 1.617,000  A012-1 TOTAL REGULAR ALLOWANCES 755,000 837,000 1.231,000  A012-1 TOTAL REGULAR ALLOWANCES 755,000 837,000 1.50,000  A012-1 Hill allowance 1 105,000 105,000 150,000  A012-1 Hill allowance 1 1,000 1.000  A012-1 Hill allowance 1 1,000 1.000  A012-1 Hill allowance 2016 56,000 56,000 150,000  A012-2 Ad-hoc Relief Allowance 2017 78,000 80,000 150,000  A012-2 Ad-hoc Relief Allowance 2018 78,000 80,000 150,000  A012-2 Ad-hoc Relief Allowance 2019 39,000 40,000 80,000  A012-3 Ad-hoc Relief Allowance 2019 39,000 40,000 80,000  A012-3 Ad-hoc Relief Allowance 2019 39,000 40,000 80,000  A012-3 Non Practicing Allowance 2020 121,000 120,000  A012-3 Non Practicing Allowance 2030 386,000 386,000 386,000  A012-7 Contingent Paid Staff 336,000 386,000 386,000  A012-7 Contingent Paid Staff 336,000 386,000 386,000 386,000  A02-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 336,000 386,000 386,000  A03-2 TOTAL OPERATING EXPENSES 685,000 685,000 150,000  A03-20 Postage and telegraph 5,000 5,000 5,000 5,000	A01	TOTAL EMPLOYEES RELATED EXPENS	SES		2,140,000	2,092,000	3,067,000
A01101 Total Basic Pay 1 1 970,000 731,000 1.200,000  Sopp Special Public Prosecutor (BPS-18) 1 1 970,000 78,000 250,000  A01103 Special pay 79,000 78,000 250,000  A0121 TOTAL ALLOWANCES 1.091,000 1.223,000 1.617,000  A012-1 TOTAL REGULAR ALLOWANCES 755,000 837,000 1.231,000  A0120 House rent Allowance 105,000 105,000 150,000  A01210 Risk Allowance 105,000 105,000 150,000  A01211 Hill allowance 1,000 96,000 150,000  A01217 Medical allowance 1,000 30,000 50,000  A0122M Ad-hoc Relief Allowance-2016 56,000 56,000 150,000  A0122Y Ad-hoc Relief Allowance-2018 78,000 80,000 150,000  A0123P Ad-hoc Relief Allowance 2019 39,000 40,000 80,000  A0123P Ad-hoc Relief Allowance 2019 39,000 40,000 80,000  A0123D Ad-hoc Relief Allowance 2019 39,000 40,000 80,000  A0123D Ad-hoc Relief Allowance 2019 39,000 40,000 80,000  A0123D Ad-hoc Relief Allowance 2019 39,000 40,000 80,000  A0125D Non Practicing Allowance 121,000 120,000  A01270 Other 150,000 386,000 150,000  A01270 Other 150,000 386,000 386,000  A01270 Other 150,000 386,000 386,000  A01270 Contingent paid staff 336,000 386,000 386,000  A01277 Contingent paid staff 336,000 386,000 386,000  A01279 TOTAL OPERATING EXPENSES 685,000 150,000  A0220 Postage and telegraph 5,000 5,000 5,000	A011	TOTAL PAY	1	1	1,049,000	869,000	1,450,000
Sope   Special Public Prosecutor   (BPS-18)   1   1   970,000   78,000   250,000	A011-1	TOTAL PAY OF OFFICERS	1	1	1,049,000	<u>869,000</u>	1,450,000
A01103 Special pay 79,000 78,000 250,000  A012 TOTAL ALLOWANCES 1,091,000 1,223,000 1,617,000  A012-1 TOTAL REGULAR ALLOWANCES 755,000 837,000 1,231,000  A012-1 TOTAL REGULAR ALLOWANCES 755,000 105,000 150,000  A012-1 Hill allowance 105,000 105,000 150,000  A012-1 Hill allowance 1,000 10,000  A012-1 Medical allowance 30,000 30,000 50,000  A012-1 Medical Allowance 2016 56,000 56,000 150,000  A012-2 Ad-hoc Relief Allowance-2017 78,000 80,000 150,000  A012-2 Ad-hoc Relief Allowance-2018 78,000 80,000 150,000  A012-3 Ad-hoc Relief Allowance-2019 39,000 40,000 80,000  A012-3 Ad-hoc Relief Allowance 2019 39,000 40,000 80,000  A012-2 Non Practicing Allowance 2020 80,000 100,000  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 336,000 386,000 386,000  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 336,000 386,000 386,000  A02-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 15,000 585,000 715,000  A03-2 TOTAL OPERATING EXPENSES 685,000 685,000 715,000  A03-2 TOTAL COMMUNICATIONS 15,000 5,000 5,000 5,000 5,000	A01101	Total Basic Pay	1	1	970,000	791,000	1,200,000
A012         TOTAL ALLOWANCES         1,091,000         1,223,000         1,617,000           A012-1         TOTAL REGULAR ALLOWANCES         755,000         837,000         150,000           A01202         House rent Allowance         105,000         105,000         150,000           A01210         Risk Allowance         97,000         96,000         150,000           A01217         Medical allowance         1,000         1,000           A0122M         Ad-hoc Relief Allowance-2016         56,000         56,000         150,000           A0122Y         Ad-hoc Relief Allowance-2018         78,000         80,000         150,000           A0123P         Ad-hoc Relief Allowance 2019         39,000         40,000         80,000           A0123P         Ad-hoc Relief Allowance 2020         80,000         100,000           A0123Z         Ad-hoc Relief Allowance         121,000         120,000         20,000           A0125Z         Non Practicing Allowance         121,000         150,000         30,000           A0127O         Other         150,000         386,000         386,000           A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         336,000         386,000         386,000           A03         TOTAL	S099	Special Public Prosecutor (BPS-18)	1	1	970,000		1,200,000
A012-1         TOTAL REGULAR ALLOWANCES         755,000         837,000         1,231,000           A01202         House rent Allowance         105,000         105,000         150,000           A01210         Risk Allowance         97,000         96,000         150,000           A01211         Hill allowance         1,000         30,000         50,000           A01217         Medical allowance         30,000         30,000         50,000           A0122M         Ad-hoc Relief Allowance-2016         56,000         56,000         150,000           A0122M         Ad-hoc Relief Allowance 2017         78,000         80,000         150,000           A0123G         Ad-hoc Relief Allowance 2018         78,000         80,000         150,000           A0123D         Ad-hoc Relief Allowance 2019         39,000         40,000         80,000           A0123Z         Ad-hoc Relief Allowance 2020         80,000         100,000           A0123Z         Non Practicing Allowance         121,000         120,000           A0127O         Other         150,000         50,000           A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         336,000         386,000         386,000           A03         TOTAL OPERATING EXPENSES	A01103	Special pay			79,000	78,000	250,000
A01202 House rent Allowance 105,000 105,000 150,000 150,000 A01210 Risk Allowance 97,000 96,000 150,000 A01211 Hill allowance 1,000 1,000 1,000 A01217 Medical allowance 30,000 30,000 50,000 A01227 Medical allowance 30,000 56,000 150,000 A0122Y Ad-hoc Relief Allowance-2016 56,000 56,000 150,000 A0122Y Ad-hoc Relief Allowance 2017 78,000 80,000 150,000 A0123G Ad-hoc Relief Allowance-2018 78,000 80,000 150,000 A0123P Ad-hoc Relief Allowance 2019 39,000 40,000 80,000 150,000 A0123Z Ad-hoc Relief Allowance 2020 80,000 100,000 A01252 Non Practicing Allowance William Ad-hoc Relief Allowance 2020 121,000 120,000 200,000 A01250 Other 150,000 150,000 150,000 150,000 150,000 A01252 Non Practicing Allowance 3020 150,000 150,000 150,000 150,000 A01252 Non Practicing Allowance 3020 386,000 386,000 386,000 A01277 Contingent paid staff 336,000 386,000 A01277 Contingent Paid Staff 336,000 386,000 A01277 Contingent Paid Staff 336,000 A01277 Contingent Paid Staff A0127	A012	TOTAL ALLOWANCES			1,091,000_	1,223,000_	1,617,000_
A01210       Risk Allowance       97,000       96,000       150,000         A01211       Hill allowance       1,000       30,000       50,000         A01217       Medical allowance       30,000       30,000       50,000         A0122M       Ad-hoc Relief Allowance-2016       56,000       56,000       150,000         A0122Y       Ad-hoc Relief Allowance 2017       78,000       80,000       150,000         A0123G       Ad-hoc Relief Allowance 2018       78,000       80,000       150,000         A0123P       Ad-hoc Relief Allowance 2019       39,000       40,000       80,000         A0123X       Ad-hoc Relief Allowance 2020       80,000       100,000         A01252       Non Practicing Allowance       121,000       120,000       200,000         A01270       Other       150,000       150,000       50,000         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       336,000       386,000       386,000         A01277       Contingent paid staff       336,000       386,000       386,000         A03       TOTAL OPERATING EXPENSES       685,000       5,000       5,000         A032       TOTAL COMMUNICATIONS       15,000       5,000       5,000   <	A012-1	TOTAL REGULAR ALLOWANCES			<u>755,000</u>	<u>837,000</u>	1,231,000_
A01211       Hill allowance       1,000       1,000         A01217       Medical allowance       30,000       30,000       50,000         A0122M       Ad-hoc Relief Allowance-2016       56,000       56,000       150,000         A0122Y       Ad-hoc Relief Allowance 2017       78,000       80,000       150,000         A0123G       Ad-hoc Relief Allowance 2018       78,000       80,000       150,000         A0123X       Ad-hoc Relief Allowance 2019       39,000       40,000       80,000         A0123X       Ad-hoc Relief Allowance 2020       80,000       100,000         A01252       Non Practicing Allowance       121,000       120,000       200,000         A01270       Other       150,000       150,000       50,000         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       336,000       386,000       386,000         A01277       Contingent paid staff       336,000       386,000       386,000         A03       TOTAL OPERATING EXPENSES       685,000       685,000       715,000         A032       Postage and telegraph       5,000       5,000       5,000					105,000		150,000
A01217       Medical allowance       30,000       30,000       50,000         A0122M       Ad-hoc Relief Allowance-2016       56,000       56,000       150,000         A0122Y       Ad-hoc Relief Allowance 2017       78,000       80,000       150,000         A0123G       Ad-hoc Relief Allowance-2018       78,000       80,000       150,000         A0123P       Ad-hoc Relief Allowance 2019       39,000       40,000       80,000       100,000         A0123X       Ad-hoc Relief Allowance 2020       80,000       120,000       200,000         A01252       Non Practicing Allowance       121,000       120,000       200,000         A01270       Other       150,000       150,000       50,000         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       336,000       386,000       386,000         A01277       Contingent paid staff       336,000       386,000       386,000         A03       TOTAL OPERATING EXPENSES       685,000       685,000       715,000         A032       TOTAL COMMUNICATIONS       15,000       5,000       5,000		Risk Allowance				96,000	
A0122M Ad-hoc Relief Allowance-2016 56,000 150,000 A0122Y Ad-hoc Relief Allowance 2017 78,000 80,000 150,000 A0123G Ad-hoc Relief Allowance-2018 78,000 80,000 150,000 A0123P Ad-hoc Relief Allowance 2019 39,000 40,000 80,000 100,000 A0123X Ad-hoc Relief Allowance 2020 80,000 100,000 A01252 Non Practicing Allowance 121,000 120,000 200,000 A01270 Other 150,000 150,000 150,000 A01270 Others 150,000 150,000 A01270 Others 150,000 386,000 386,000 386,000 A01270 Others 150,000 A01270 Others A01270 O	A01211	Hill allowance			1,000		1,000
A0122Y Ad-hoc Relief Allowance 2017  A0123G Ad-hoc Relief Allowance-2018  A0123P Ad-hoc Relief Allowance 2019  A0123P Ad-hoc Relief Allowance 2019  A0123X Ad-hoc Relief Allowance 2020  A0123X Ad-hoc Relief Allowance 2020  A01252 Non Practicing Allowance  A01270 Other  Others  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)  A01277 Contingent paid staff  Contingent Paid Staff  336,000  A01277 Contingent Paid Staff  A01270 Contingent Pai	A01217	Medical allowance			30,000	30,000	50,000
A0123G Ad-hoc Relief Allowance-2018 78,000 80,000 150,000 A0123P Ad-hoc Relief Allowance 2019 39,000 40,000 80,000 A0123X Ad-hoc Relief Allowance 2020 80,000 100,000 A01252 Non Practicing Allowance 121,000 120,000 200,000 A01270 Other 150,000 150,000 150,000 150,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 336,000 386,000 386,000 386,000 A01277 Contingent paid staff 336,000 386,000 386,000 386,000 A01277 Contingent Paid Staff 336,000 386,000 386,000 A01277 Contingent Paid Staff 336,000 386,000 386,000 A01277 Contingent Paid Staff 336,000 A01277 Contingent Paid Staff 336,000 A01277 Contingent Paid Staff 336,000 A01277 Contingent Paid Staff A01277 Conting	A0122M	Ad-hoc Relief Allowance-2016			56,000	56,000	150,000
A0123P Ad-hoc Relief Allowance 2019  A0123X Ad-hoc Relief Allowance 2020  A01252 Non Practicing Allowance  Non Practicing Allowance  121,000  120,000  200,000  A01270 Other  O01 Others  150,000  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)  A012-7 Contingent paid staff  Contingent Paid Staff  336,000  A036,000  A0370 TOTAL OPERATING EXPENSES  A0380 TOTAL COMMUNICATIONS  A0390 Postage and telegraph  39,000  40,000  80,000  80,000  120,000  120,000  120,000  150,000  150,000  386,000  386,000  386,000  386,000  386,000  386,000  386,000  386,000  5,000  5,000  5,000	A0122Y	Ad-hoc Relief Allowance 2017			78,000	80,000	150,000
A0123X Ad-hoc Relief Allowance 2020  A01252 Non Practicing Allowance 121,000 120,000 200,000  A01270 Other 150,000 150,000 50,000  Others 150,000 386,000 386,000  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 336,000 386,000 386,000  A01277 Contingent paid staff 336,000 386,000 386,000  Contingent Paid Staff 336,000 386,000 386,000 386,000  A03 TOTAL OPERATING EXPENSES 685,000 685,000 715,000  A032 TOTAL COMMUNICATIONS 15,000 5,000 5,000	A0123G				78,000	80,000	150,000
A01252       Non Practicing Allowance       121,000       120,000       200,000         A01270       Other       150,000       150,000       50,000         001       Others       150,000       386,000       386,000         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       336,000       386,000       386,000         A01277       Contingent paid staff       336,000       386,000       386,000         A03       TOTAL OPERATING EXPENSES       685,000       685,000       715,000         A032       TOTAL COMMUNICATIONS       15,000       15,000       5,000         A03201       Postage and telegraph       5,000       5,000       5,000	A0123P	Ad-hoc Relief Allowance 2019			39,000	40,000	80,000
A01270 Other       150,000       50,000         001 Others       150,000       50,000         A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)       336,000       386,000       386,000         A01277 Contingent paid staff       336,000       386,000       386,000         001 Contingent Paid Staff       336,000       386,000       386,000         A03 TOTAL OPERATING EXPENSES       685,000       685,000       715,000         A032 TOTAL COMMUNICATIONS       15,000       15,000       5,000         A03201 Postage and telegraph       5,000       5,000       5,000	A0123X	Ad-hoc Relief Allowance 2020				80,000	100,000
001 Others       150,000         A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)       336,000       386,000       386,000         A01277 Contingent paid staff       336,000       386,000       386,000         001 Contingent Paid Staff       336,000       386,000       386,000         A03 TOTAL OPERATING EXPENSES       685,000       685,000       715,000         A032 TOTAL COMMUNICATIONS       15,000       15,000       5,000         A03201 Postage and telegraph       5,000       5,000       5,000	A01252	Non Practicing Allowance				120,000	200,000
A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         336,000         386,000         386,000           A01277         Contingent paid staff         336,000         386,000         386,000           001         Contingent Paid Staff         336,000         386,000         386,000           A03         TOTAL OPERATING EXPENSES         685,000         685,000         715,000           A032         TOTAL COMMUNICATIONS         15,000         15,000         5,000           A03201         Postage and telegraph         5,000         5,000         5,000					150,000		50,000
A01277 Contingent paid staff 336,000 386,000 386,000 001 Contingent Paid Staff 336,000 386,000 A03 TOTAL OPERATING EXPENSES 685,000 685,000 715,000 A032 TOTAL COMMUNICATIONS 15,000 15,000 5,000	001	Others				150,000	
001 Contingent Paid Staff       336,000       386,000       386,000         A03 TOTAL OPERATING EXPENSES       685,000       685,000       715,000         A032 TOTAL COMMUNICATIONS       15,000       15,000       15,000         A03201 Postage and telegraph       5,000       5,000       5,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		336,000_	386,000	386,000
A03         TOTAL OPERATING EXPENSES         685,000         685,000         715,000           A032         TOTAL COMMUNICATIONS         15,000         15,000         15,000           A03201         Postage and telegraph         5,000         5,000         5,000	A01277	Contingent paid staff			336,000	386,000	386,000
A032         TOTAL COMMUNICATIONS         15,000         15,000         15,000           A03201         Postage and telegraph         5,000         5,000         5,000	001	Contingent Paid Staff			336,000	386,000	386,000
A03201 Postage and telegraph 5,000 5,000 5,000	A03	TOTAL OPERATING EXPENSES			685,000	685,000	715,000
	A032	TOTAL COMMUNICATIONS			15,000	15,000_	15,000_
	A03201	Postage and telegraph			5,000	5,000	5,000
AU32U2 Telephone and trunk call 10.000 10.000 10.000 10.000	A03202	Telephone and trunk call			10,000	10,000	10,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS/JUSTICE		TY AFFAIRS	Rs	Rs	Rs
GL17	52 Special Public Prosecutor ATC	C-2 GB, Gilg			
001	Telephone and Trunk Calls			10,000	10,000
A033	TOTAL UTILITIES		60,000	60,000	60,000
A03303	Electricity		20,000	20,000	20,000
001	Electricity			20,000	20,000
A03304	Hot and cold weather charges		40,000	40,000	40,000
001	Hot and Cold Weather Charges			40,000	
003	Gilgit-Baltistan Weather Charges		40,000		40,000
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	300,000	330,000
A03805	Travelling allowance		100,000	100,000	110,000
001	Travelling Allowance			100,000	110,000
A03807	P.O.L Charges A.planes		200,000	200,000	220,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	200,000	200,000	220,000
A039	TOTAL GENERAL		310,000	310,000	310,000
A03901	Stationery		150,000	150,000	150,000
001	Stationery			150,000	150,000
A03902	Printing and publication		50,000	50,000	50,000
A03905	Newspapers periodicals and books		10,000	10,000	10,000
001	Newspapers, Periodicals and Books		10,000	10,000	10,000
A03970	Others		100,000	100,000	100,000
001	Others		100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		240,000	240,000	260,000
A130	TOTAL TRANSPORT		200,000	200,000	220,000
A13001	Transport		200,000	200,000	220,000
001	Transport		200,000	200,000	220,000
	TOTAL MACHINERY AND		20,000	20,000	20,000

**EQUIPMENT** 

031101	COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 GL17			Rs	Rs	Rs
A13101 001	Machinery and Equipment Machinery and Equipment		<u>20,000</u> 20,000	<u>20,000</u> 20,000	<u>20,000</u> 20,000
A132	TOTAL FURNITURE AND FIXTURE		20,000_	20,000	20,000
A13201 001	Furniture and Fixtures Furniture and Fixture		20,000	<u>20,000</u> 20,000	<u>20,000</u> 20,000
Special Public Prosecutor ATC-2 GB, Gilg			3,065,000	3,017,000	4,042,000

031101	COURTS/JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			PC	BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS/JUSTICE			Y AFFAIR	as	Rs	Rs	Rs
GL17	82 Custom & Banking	Court GB (	Gilgit				
A01	TOTAL EMPLOYEES RELAT	TED EXPENSI	ES		21,803,000	14,607,000	28,721,000
A011	TOTAL PAY		<u>17</u>	<u>17</u>	11,938,000_	4,039,000	12,836,000
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>9,072,000</u>	<u>774,000</u>	9,930,000
A01101	Total Basic Pay		$\underline{4}$	4	<u>8,992,000</u>	705,000	9,803,000
J006	Judge	(BPS-21)	1	1	7,718,000		8,350,000
S147	Superintendent	(BPS-17)	1	1	514,000		597,000
C077	Computer Operator	(BPS-16)	1	1	380,000		428,000
S116	Stenographer	(BPS-16)	1	1	380,000		428,000
A01103	Special pay				80,000	69,000	127,000
A011-2	TOTAL PAY OF OTHER STA	FF	13	13	2,866,000	3,265,000	2,906,000
A01151	Total Pay of Other Staff		<u>13</u>	<u>13</u>	2,554,000	2,960,000	2,621,000
A009	Accountant	(BPS-16)	1	1	325,000		391,000
R011	Reader	(BPS-16)	1	1	433,000		482,000
A052	Ahlmad	(BPS-14)		1			238,000
C120	Copyist	(BPS-11)		2			450,000
A052	Ahlmad	(BPS-06)	1		189,000		
C120	Copyist	(BPS-05)	2		383,000		
N034	Nazir	(BPS-05)	1	1	177,000		201,000
D159	Driver	(BPS-04)	1	1	183,000		209,000
C053	Chowkidar	(BPS-01)	1	1	144,000		155,000
N006	Naib Qasid	(BPS-01)	2	2	288,000		30,000
P058	Process Sever	(BPS-01)	2	2	288,000		310,000
S167	Sweeper	(BPS-01)	1	1	144,000		155,000
A01153	Special pay				312,000	305,000	285,000

031101 C	COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03	PUBLIC ORDER AND SAFE	TV AFFAIRS	Rs	Rs	Rs
031	LAW COURTSER	T MITMINS			
0311	LAW COURTS				
031101	COURTS/JUSTICE				
GL1782	Custom & Banking Court GB	Gilgit			
A012 T	OTAL ALLOWANCES		9,865,000	10,568,000	15,885,000
A012-1 T	OTAL REGULAR ALLOWANCES		9,697,000	10,122,000_	<u> 15,692,000</u>
A01202 H	ouse rent Allowance		532,000	535,000	1,364,000
A01203 C	onveyance allowance		522,000	526,000	578,000
A0120D In	itegrated Allowance		8,000	8,000	8,000
A0120K S <sub>1</sub>	pecial Judicial Allowance		4,321,000	4,262,000	7,888,000
A01211 H	ill allowance		13,000	12,000	13,000
A01217 M	Iedical allowance		275,000	264,000	916,000
A01226 C	omputer allowance		19,000	18,000	18,000
A0122M A	d-hoc Relief Allowance-2016		277,000	262,000	289,000
A0122Y A	d-hoc Relief Allowance 2017		378,000	367,000	396,000
A01238 C	harge allowance			45,000	
A0123G A	d-hoc Relief Allowance-2018		378,000	367,000	396,000
A0123P A	d-hoc Relief Allowance 2019		416,000	402,000	438,000
A0123X A	d-hoc Relief Allowance 2020			520,000	568,000
A01240 U	tility allowance for gas		1,585,000	1,502,000	1,728,000
A01241 U	tility allowance for electricity			41,000	
A01248 Ju	ndicial Allowance		973,000	991,000	1,092,000
A012-2 T	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	<u>168,000</u>	446,000	193,000
A01274 M	Iedical charges			253,000	
	ontingent paid staff		168,000	193,000	193,000
001 C	ontingent Paid Staff		168,000	193,000	193,000
A03 T	OTAL OPERATING EXPENSES		2,040,000	1,721,000	2,072,000
A032 T	OTAL COMMUNICATIONS		80,000	28,000	80,000
A03201 Po	ostage and telegraph		20,000		20,000
A03202 To	elephone and trunk call		60,000	28,000	60,000
001 To	elephone and Trunk Calls			28,000	60,000
A033 T	OTAL UTILITIES		317,000	278,000	317,000
A03303 E	lectricity		35,000	35,000	35,000
001 E	lectricity			35,000	35,000

031101	COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GL17	782 Custom & Banking Court GB	Gilgit			
A03304	Hot and cold weather charges		282,000	243,000	282,000
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		282,000	243,000	282,000
A034	TOTAL OCCUPANCY COSTS		998,000	976,000	998,000
A03402	Rent for office building		998,000	976,000	998,000
001	Rent for Office Building		998,000	976,000	998,000
A038	TOTAL TRAVEL & TRANSPORTATION		330,000_	124,000	362,000
A03805	Travelling allowance		70,000	70,000	77,000
001	Travelling Allowance			70,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>250,000</u>	54,000	275,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	250,000	54,000	275,000
A03808	Conveyance charges ( Govt.)	•	10,000		10,000
A039	TOTAL GENERAL		315,000	<u>315,000</u>	315,000
A03901	Stationery		80,000	80,000	80,000
001	Stationery			80,000	80,000
A03902	Printing and publication		15,000	15,000	15,000
A03905	Newspapers periodicals and books		30,000	30,000	30,000
001	Newspapers, Periodicals and Books		30,000	30,000	30,000
A03906	Uniforms and protective clothing		20,000	20,000	20,000
001	Uniforms and Protective Clothing		20,000	20,000	20,000
A03970 001	Others Others		<u>170,000</u> 170,000	<u>170,000</u> 170,000	<u>170,000</u> 170,000
A06	TOTAL TRANSFERS		80,000		80,000
A063	TOTAL ENTERTAINMENT & GIFTS		80,000		80,000
A06301	Entertainments & Gifts		80,000		80,000
001	Entertainments & Gifts				80,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 GL17			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		150,000	150,000	160,000
A130	TOTAL TRANSPORT		100,000	100,000	110,000_
A13001 001	Transport Transport		100,000 100,000	100,000 100,000	110,000 110,000
A131	TOTAL MACHINERY AND EQUIPMENT		25,000_	25,000	25,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>25,000</u> 25,000	<u>25,000</u> 25,000	<u>25,000</u> 25,000
A132	TOTAL FURNITURE AND FIXTURE		25,000_	25,000	25,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		25,000	<u>25,000</u> 25,000	<u>25,000</u> 25,000
Custon	n & Banking Court GB Gilgit		24,073,000	16,478,000	31,033,000

031101	COURTS/JUSTICE						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ON NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER LAW COURTSE LAW COURTS 11 COURTS/JUSTI	ER	Y AFFAIRS		Rs	Rs	Rs
GN17	750 District Public Pr	rosecutor, Gha	nche				
A01	TOTAL EMPLOYEES REI	LATED EXPENS	ES		1,974,000	1,851,000	2,063,000
A011	TOTAL PAY		2	2	1,111,000_	<u>869,000</u>	1,111,000_
A011-1	TOTAL PAY OF OFFICER	RS	2	2	1,111,000_	<u>869,000</u>	1,111,000_
A01101	Total Basic Pay		2	2	1,032,000	791,000	1,032,000
D142	District Public Prosecutor	(BPS-18)	1	1	693,000		693,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	339,000		339,000
A01103	Special pay				79,000	78,000	79,000
A012	TOTAL ALLOWANCES				863,000	982,000	952,000
A012-1	TOTAL REGULAR ALLO	WANCES			527,000	<u>596,000</u>	566,000
A01202	House rent Allowance				70,000	70,000	70,000
A01203	Conveyance allowance				61,000	5,000	61,000
A01217	Medical allowance				24,000	29,000	24,000
A0122M	Ad-hoc Relief Allowance-201	16			56,000	56,000	56,000
A0122Y	Ad-hoc Relief Allowance 201	17			78,000	80,000	78,000
A01238	Charge allowance					36,000	
A0123G	Ad-hoc Relief Allowance-201	18			78,000	80,000	78,000
A0123P	Ad-hoc Relief Allowance 201	19			39,000	40,000	39,000
A0123X	Ad-hoc Relief Allowance 202	20				80,000	39,000
A01252	Non Practicing Allowance				121,000	120,000	121,000
A012-2	TOTAL OTHER ALLOWA	ANCES(EXCLUD	ING TA)		336,000	386,000	386,000
A01277	Contingent paid staff				336,000	386,000	386,000
001	Contingent Paid Staff				336,000	386,000	386,000
A03	TOTAL OPERATING EXP	PENSES			676,000	676,000	706,000
A032	TOTAL COMMUNICATIO	ONS			30,000	30,000	30,000
A03201	Postage and telegraph				15,000	15,000	15,000

031101	COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GN17	750 District Public Prosecutor, Gh	anche			
A03202 001	Telephone and trunk call Telephone and Trunk Calls		15,000	15,000 15,000	15,000 15,000
A033	TOTAL UTILITIES		<u>76,000</u>	<u> 76,000</u>	<u> 76,000</u>
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		30,000_ 46,000_	30,000 30,000 46,000 46,000	30,000 30,000 46,000
003	Gilgit-Baltistan Weather Charges		46,000	10,000	46,000
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	300,000	330,000
A03805 001 A03807	Travelling allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			100,000 100,000 200,000	110,000 110,000 220,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	200,000	200,000	220,000
A039	TOTAL GENERAL		270,000	<u> 270,000</u>	270,000
A03901 001 A03902 A03970 001	Stationery Stationery Printing and publication Others Others		50,000 	150,000 150,000 50,000 70,000 70,000	150,000 150,000 50,000 70,000 70,000
A13	TOTAL REPAIRS AND MAINTENANCE		220.000	220.000	240.000
A130	TOTAL TRANSPORT		200,000	200,000	220,000
A13001 001	Transport Transport		<u>200,000</u> 200,000	<u>200,000</u> 200,000	220,000 220,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000_
A13101	Machinery and Equipment		10,000	10,000	10,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 GN17			Rs	Rs	Rs
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000_	10,000
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000	10,000 10,000	10,000 10,000
District	t Public Prosecutor, Ghanche		2,870,000	2,747,000	3,009,000

031101	COURTS/JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			PO	BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS 1 COURTS/JUSTIC	1	Y AFFAIR	as	Rs	Rs	Rs
<b>GZ17</b>	50 District Public Pro	secutor, Ghiz	er				
A01	TOTAL EMPLOYEES RELA	ATED EXPENSI	ES		1,900,000	2,211,000	2,100,000
A011	TOTAL PAY		2	2	<u> 1,013,000</u>	926,000	1,071,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,013,000	926,000	1,071,000_
A01101	Total Basic Pay		2	2	922,000	836,000	981,000
D142	District Public Prosecutor	(BPS-18)	1	1	614,000		652,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	308,000		329,000
A01103	Special pay				91,000	90,000	90,000
A012	TOTAL ALLOWANCES				<u>887,000</u>	1,285,000	1,029,000
A012-1	TOTAL REGULAR ALLOW	ANCES			<u>719,000</u>	1,092,000	<u>836,000</u>
A01202	House rent Allowance				103,000	103,000	102,000
A01203	Conveyance allowance				61,000	60,000	60,000
A01217	Medical allowance				48,000	52,000	47,000
A0121C	Additional Pay Allowance					6,000	
	Personal Allowance					106,000	
	Ad-hoc Relief Allowance-2016				62,000	58,000	62,000
A0122Y	Ad-hoc Relief Allowance 2017				90,000	93,000	95,000
A01238	Charge allowance				00.000	101,000	05.000
A0123G	Ad-hoc Relief Allowance-2018				90,000	93,000	95,000
A0123P	Ad-hoc Relief Allowance 2019				66,000	69,000	66,000
A0123X	Ad-hoc Relief Allowance 2020					115,000	111,000
A01243 A01252	Special travelling allowance Non Practicing Allowance				199,000	38,000 198,000	198,000
A01232	Non I factioning Anowance				177,000	178,000	176,000
A012-2	TOTAL OTHER ALLOWAN	ICES(EXCLUD	ING TA)		<u>168,000</u>	<u>193,000</u>	<u>193,000</u>
A01277	Contingent paid staff				168,000	193,000	193,000
001	Contingent Paid Staff				168,000	193,000	193,000
A03	TOTAL OPERATING EXPE	NSES			<u>782,000</u>	<u>782,000</u>	812,000

031101	COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	Rs
GZ17	750 District Public Prosecutor, Gh	izer			
A032	TOTAL COMMUNICATIONS		30,000_	30,000	30,000
A03201	Postage and telegraph		15,000	15,000	15,000
A03202 001	Telephone and trunk call Telephone and Trunk Calls		15,000_	<u>15,000</u> 15,000	15,000 15,000
A033	TOTAL UTILITIES		82,000	82,000	82,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity			30,000	30,000
A03304	Hot and cold weather charges		52,000	52.000	52,000
001	Hot and Cold Weather Charges			52,000	
003	Gilgit-Baltistan Weather Charges		52,000		52,000
A034	TOTAL OCCUPANCY COSTS		100,000	<u> 100,000</u>	100,000
A03402	Rent for office building		100.000	100 000	100,000
001	Rent for Office Building		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	300,000	330,000
A03805	Travelling allowance		100,000	100,000	110.000
001	Travelling Allowance			100,000	110,000
A03807	P.O.L Charges A.planes		200,000	200,000	220,000
1103007	H.coptors S.Cars M/C(Govt.)				<del></del>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	200,000	200,000	220,000
A039	TOTAL GENERAL		<u>270,000</u>	<u> 270,000</u>	<u>270,000</u>
A03901	Stationery		150,000	150,000	150,000
001	Stationery			150,000	150,000
A03902	Printing and publication		50,000	50,000	50,000
A03970	Others		70,000	70,000	70,000
001	Others		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		220,000	220,000	240,000

031101	COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110			Rs	Rs	Rs
A130	TOTAL TRANSPORT	201	200,000	200,000	220,000
A13001 001	Transport Transport		<u>200,000</u> 200,000	<u>200,000</u> 200,000	<u>220,000</u> 220,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000_	10,000
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000	10,000 10,000	10,000 10,000
Distric	t Public Prosecutor, Ghizer		2,902,000	3,213,000	3,152,000

031101	COURTS/JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS' 2020-2021 2	TS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031101 COURTS/JUSTICE		Y AFFAIRS		Rs	Rs	Rs	
SD17:	50 District Public Pro	secutor, Ska	rdu				
A01	TOTAL EMPLOYEES RELA	ATED EXPENS	ES		3,157,000_	2,818,000	3,883,000
A011	TOTAL PAY		5	5	1,930,000	1,222,000	2,091,000
A011-1	TOTAL PAY OF OFFICERS		5	5	1,930,000	1,202,000	2,091,000
A01101	Total Basic Pay		5	5	1,707,000_	1,096,000	1,758,000
D142	District Public Prosecutor	(BPS-18)	1	1	547,000		564,000
D062	Deputy District Public Prosecutor	(BPS-17)	1	1	435,000		447,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	2	2	547,000		564,000
C077	Computer Operator	(BPS-16)	1	1	178,000		183,000
A01102	Personal pay				144,000		144,000
A01103	Special pay				79,000	106,000	189,000
A011-2	TOTAL PAY OF OTHER ST	AFF				20,000	
A01151	Total Pay of Other Staff					18,000	
A01153	Special pay					2,000	
A012	TOTAL ALLOWANCES				1,227,000	1,596,000	1,792,000
A012-1	TOTAL REGULAR ALLOW	ANCES			<u>891,000</u>	1,210,000_	1,406,000_
A01202	House rent Allowance				137,000	118,000	212,000
A01203	Conveyance allowance				155,000	68,000	214,000
A01211	Hill allowance				2,000	1,000	1,000
A01216	Qualification allowance				61,000	60,000	60,000
A01217	Medical allowance				55,000	56,000	105,000
A0121N	Personal Allowance				•	104,000	•
A01226	Computer allowance				10,000	18,000	90,000
A0122M	=				68,000	73,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017				99,000	95,000	162,000
A01238	Charge allowance					148,000	

031101	COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	Rs
SD17:	50 District Public Prosecutor, Ska	ardu			
A01239 A0123G A0123P A0123X A01252	Special allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Non Practicing Allowance		120,000 99,000 85,000	95,000 85,000 121,000 168,000	120,000 128,000 85,000 85,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	336,000	386,000	386,000
A01277 001	Contingent paid staff Contingent Paid Staff		<u>336,000</u> 336,000	<u>386,000</u> 386,000	<u>386,000</u> 386,000
A03	TOTAL OPERATING EXPENSES		902,000	902,000	932,000
A032	TOTAL COMMUNICATIONS		30,000	30,000	30,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		15,000 15,000_	15,000 15,000 15,000	15,000 15,000 15,000
A033	TOTAL UTILITIES		,	,	,
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges			30,000 30,000 122,000 122,000	30,000 30,000 122,000
A034	TOTAL OCCUPANCY COSTS		150,000_	150,000	150,000
A03402 001	Rent for Office building Rent for Office Building		<u>150,000</u> 150,000	<u>150,000</u> 150,000	<u>150,000</u> 150,000
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	300,000	330,000
A03805 001 A03807	Travelling allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			100,000 100,000 200,000	110,000 110,000 220,000

FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
031	LAW COURTSER				
0311 03110	LAW COURTS 01 COURTS/JUSTICE				
03110	UI COURTS/JUSTICE				
SD17	District Public Prosecutor, Ska	ardu			
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	200,000	200,000	220,000
A039	TOTAL GENERAL		<u>270,000</u>	<u>270,000</u>	270,000
A03901	Stationery		150,000	150,000	150,000
001	Stationery			150,000	150,000
A03902	Printing and publication		50,000	50,000	50,000
A03970	Others		70,000	70,000	70,000
001	Others		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		270,000	270,000	295,000
A130	TOTAL TRANSPORT		250,000	250,000	275,000
A13001	Transport		250,000	250,000	275,000
001	Transport		250,000	250,000	275,000
A131	TOTAL MACHINERY AND		10,000	10,000	10,000
	EQUIPMENT				
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND		10,000	10,000	10,000
	FIXTURE				
A13201	Furniture and Fixtures		10,000	10,000	10,000
001	Furniture and Fixture			10,000	10,000
Distric	et Public Prosecutor, Skardu		4,329,000	3,990,000	5,110,000

031102	ATTORNEYS/LEGAL	SERVICES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS' 2020-2021 2	TS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031102 ATTORNEYS/LEGAL SERV				Rs	Rs	Rs	
AT11	23 District Attorney,	Astore					
A01	TOTAL EMPLOYEES RELA	ATED EXPENS	ES		2,018,000	2,201,000	<u>2,751,000</u>
A011	TOTAL PAY		2	4	1,157,000_	1,186,000	1,753,000
A011-1	TOTAL PAY OF OFFICERS	S	1	2	<u>847,000</u>	<u>869,000</u>	1,267,000_
A01101	Total Basic Pay		1	2	<u> 768,000</u>	<u>791,000</u>	1,189,000_
D134	District Attorney	(BPS-18)	1	1	768,000		825,000
D186	Deputy District Attorney	(BPS-17)		1			364,000
A01103	Special pay				79,000	78,000	78,000
A011-2	TOTAL PAY OF OTHER ST	<b>TAFF</b>	1	2	310,000	317,000	486,000
A01151	Total Pay of Other Staff		1	2	285,000	293,000_	462,000
A068	Assistant	(BPS-16)	1	1	285,000		312,000
L093	Lower Division Clerk	(BPS-11)		1			150,000
A01153	Special pay				25,000	24,000	24,000
A012	TOTAL ALLOWANCES				<u>861,000</u>	1,015,000	998,000
A012-1	TOTAL REGULAR ALLOW	VANCES			693,000	822,000	805,000
A01202	House rent Allowance				103,000	103,000	102,000
A01203	Conveyance allowance				61,000	60,000	60,000
A01217	Medical allowance				48,000	48,000	47,000
A0122M	Ad-hoc Relief Allowance-2016				75,000	75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017				106,000	109,000	105,000
A0123G	Ad-hoc Relief Allowance-2018				106,000	109,000	105,000
A0123P	Ad-hoc Relief Allowance 2019				73,000	75,000	72,000
A0123X	Ad-hoc Relief Allowance 2020					123,000	119,000
A01252	Non Practicing Allowance				121,000	120,000	120,000
A012-2	TOTAL OTHER ALLOWAN	NCES(EXCLUD	ING TA)		168,000	193,000	193,000
A01277	Contingent paid staff				168,000	193,000	<u>193,000</u>

	ATTORNEYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME  03 PUBLIC ORDER AND SAFE  031 LAW COURTSER 0311 LAW COURTS		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
03110		ICES			
AT11	• /				
001	Contingent Paid Staff		168,000	193,000	193,000
A03	TOTAL OPERATING EXPENSES		<u>781,000</u>	<u>781,000</u>	<u>811,000</u>
A032	TOTAL COMMUNICATIONS		35,000_	35,000_	35,000
A03201	Postage and telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000
A033	TOTAL UTILITIES		<u>76,000</u>	<u>76,000</u>	76,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity			30,000	30,000
A03304	Hot and cold weather charges		46,000	46,000	46,000
001	Hot and Cold Weather Charges			46,000	
003	Gilgit-Baltistan Weather Charges		46,000		46,000
A034	TOTAL OCCUPANCY COSTS		100,000	100,000	100,000
A03402	Rent for office building		100,000	100,000	100,000
001	Rent for Office Building		100,000	100,000	100,000
A038	TOTAL TRAVEL &		300,000	300,000	330,000
	TRANSPORTATION				
A03805	Travelling allowance		100,000	100,000	110,000
001	Travelling Allowance			100,000	110,000
A03807	P.O.L Charges A.planes		200,000	200,000	220,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	200,000	200,000	220,000
A039	TOTAL GENERAL		<u> 270,000</u>	<u>270,000</u>	270,000
A03901	Stationery		150,000	150,000	150,000
001	Stationery			150,000	150,000
	Printing and publication		50,000	50,000	50,000
A03902	Tilling and publication		30,000	,	,
A03902 A03970	Others		70,000	70,000	70,000

031102	ATTORNEYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 AT11			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		220,000	220,000	240,000
A130	TOTAL TRANSPORT		200,000	200,000	220,000
A13001	Transport		200,000	200,000	220,000
001	Transport		200,000	200,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000_	10,000_
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u> 10,000</u>	10,000_	10,000
A13201	Furniture and Fixtures		10,000	10,000	10,000
001	Furniture and Fixture			10,000	10,000
Distric	t Attorney, Astore		3,019,000	3,202,000	3,802,000

031102	ATTORNEYS/LEGAL S	ERVICES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		CATION	NUMBER POST 2020-2021 20	rs.	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110		AL SERVIO			Rs	Rs	Rs
DM1	123 District Attorney, D	iamer					
A01	TOTAL EMPLOYEES RELAT	TED EXPENSE	ES		2,196,000	2,033,000	3,847,000
A011	TOTAL PAY		4	6	1,308,000	1,006,000	2,023,000
A011-1	TOTAL PAY OF OFFICERS		1	2	769,000	850,000	1,281,000
A01101	Total Basic Pay		1	2	699,000	774,000	1,203,000
D134	District Attorney	(BPS-18)	1	1	699,000		839,000
D186	Deputy District Attorney	(BPS-17)		1			364,000
A01103	Special pay				70,000	76,000	78,000
A011-2	TOTAL PAY OF OTHER STA	FF	3	4	539,000	156,000_	742,000
A01151	Total Pay of Other Staff		3	<u>4</u>	506,000	138,000_	648,000
A068	Assistant	(BPS-16)	1	1	266,000		256,000
L093	Lower Division Clerk	(BPS-11)		1			150,000
D159	Driver	(BPS-04)	1	1	127,000		127,000
N006	Naib Qasid	(BPS-02)	1	1	113,000		115,000
A01153	Special pay	(B15 02)	•	•	33,000	18,000	94,000
A012	TOTAL ALLOWANCES				888,000	1,027,000	1,824,000
A012	TOTAL ALLOWANCES						
A012-1	TOTAL REGULAR ALLOWA	ANCES			552,000	641,000	1,438,000_
A01202	House rent Allowance				70,000	38,000	211,000
A01203	Conveyance allowance				103,000	26,000	171,000
A01211	Hill allowance					2,000	
A01217	Medical allowance				30,000	51,000	123,000
A0122M					50,000	66,000	131,000
A0122Y	Ad-hoc Relief Allowance 2017				71,000	92,000	166,000
A01239	Special allowance				121,000	100,000	210,000
A0123G	Ad-hoc Relief Allowance-2018				71,000	92,000	166,000
A0123P	Ad-hoc Relief Allowance 2019				36,000	56,000	130,000
A0123X	Ad-hoc Relief Allowance 2020					98,000	130,000
A01252	Non Practicing Allowance					20,000	

031102	ATTORNEYS/LEGAL SERVICES	1			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAF 031 LAW COURTSER 0311 LAW COURTS 031102 ATTORNEYS/LEGAL SER			Rs	Rs	Rs
DM1	123 District Attorney, Diamer				
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	336,000	386,000	386,000
A01277 001	Contingent paid staff Contingent Paid Staff		336,000 336,000	386,000 386,000	386,000 386,000
A03	TOTAL OPERATING EXPENSES		<u>675,000</u>	<u>676,000</u>	925,000
A032	TOTAL COMMUNICATIONS		35,000_	35,000_	35,000_
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		15,000 20,000	15,000 20,000 20,000	15,000 20,000 20,000
A033	TOTAL UTILITIES		70,000	71,000	70,000
A03303 001	Electricity Electricity		30,000	<u>30,000</u> 30,000	30,000 30,000
A03304 001 003	Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		40,000	<u>41,000</u> 41,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	300,000	500,000
A03805 001	Travelling allowance Travelling Allowance		100,000	<u>100,000</u> 100,000	<u>200,000</u> 200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff Co.	Cars MotorCycles	<u>200,000</u> 200,000	<u>200,000</u> 200,000	<u>300,000</u>
A039	TOTAL GENERAL	emis, rivore joins	270,000	<u>270,000</u>	320,000
A03901 001	Stationery Stationery		150,000	150,000 150,000	<u>200,000</u> 200,000
A03902 A03970	Printing and publication Others		50,000 70,000	50,000 70,000	50,000 
001	Others		70,000	70,000	70,000

031102	ATTORNEYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 DM11			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		220,000	220,000	320,000
A130	TOTAL TRANSPORT		200,000	200,000	300,000
A13001 001	Transport Transport		<u>200,000</u> 200,000	<u>200,000</u> 200,000	300,000 300,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	<u>10,000</u> 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000_	10,000 10,000	10,000 10,000
Distric	t Attorney, Diamer		3,091,000	2,929,000	5,092,000

031102	ATTORNEYS/LEGAL	SERVICES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS ATTORNEYS/LEG			es.S	Rs	Rs	Rs
GL11	23 District Attorney, (	Gilgit					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		2,679,000	2,927,000	4,546,000
A011	TOTAL PAY		6	8	1,586,000	1,420,000_	2,409,000
A011-1	TOTAL PAY OF OFFICERS		1	2	903,000	869,000	1,564,000
A01101	Total Basic Pay		1	2	824,000	791,000	1,314,000_
D134	District Attorney	(BPS-18)	1	1	824,000		950,000
D186	Deputy District Attorney	(BPS-17)		1			364,000
A01103	Special pay				79,000	78,000	250,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>5</u>	6	683,000	551,000	845,000
A01151	Total Pay of Other Staff		5	6	652,000	498,000	814,000
A068	Assistant	(BPS-16)	2	2	388,000		400,000
L093	Lower Division Clerk	(BPS-11)		1			150,000
D159	Driver	(BPS-04)	1	1	88,000		88,000
D017	Dak Runner	(BPS-02)	1	1	88,000		88,000
		` ′					
N006	Naib Qasid	(BPS-02)	1	1	88,000		88,000
A01153	Special pay				31,000	53,000	31,000
A012	TOTAL ALLOWANCES				1,093,000	1,507,000	2,137,000
A012-1	TOTAL REGULAR ALLOW	ANCES			757,000	1,121,000	1,751,000
A01202	House rent Allowance				154,000	191,000	350,000
A01203	Conveyance allowance				61,000	93,000	150,000
A0120N	Special Allowance@20% of B.F.	Pay				36,000	
	for Secretariat Emp						
A01211	Hill allowance				1,000	2,000	1,000
A01217	Medical allowance				48,000	75,000	150,000
A0122M					77,000	92,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017				109,000	129,000	200,000
A0123G	Ad-hoc Relief Allowance-2018				109,000	129,000	200,000

FUNCTIONAL CLM OBJECT CLASSIFICATION	031102	ATTORNEYS/LEGAL SERVICES	1			
No.   Res   Res			POSTS	ESTIMATES	ESTIMATES	<b>ESTIMATES</b>
PUBLIC ORDER AND SAFETY AFFAIRS   031						
A0123P	031 0311	LAW COURTSER LAW COURTS		Rs	Rs	Rs
A0123X   Ad-hoc Relief Allowance 2020   154,000   200,000   150,	GL11	23 District Attorney, Gilgit				
A01252   Non Practicing Allowance   121,000   120,000   150,000     A012-2   TOTAL OTHER ALLOWANCES(EXCLUDING TA)   336,000   386,000   386,000   386,000     A01277   Contingent paid staff   336,000   386,000   386,000   386,000     A01277   Contingent paid staff   336,000   386,000   386,000   386,000     A01277   Contingent Paid Staff   336,000   386,000   386,000     A01270   TOTAL OPERATING EXPENSES   830,000   830,000   865,000     A01270   Postage and telegraph   15,000   15,000   15,000     A01270   Telephone and trunk call   20,000   20,000     A01270   Telephone and Trunk Calls   20,000   20,000     A01270   Telephone and Trunk Calls   20,000   20,000     A01270   Telephone and Trunk Calls   20,000   20,000     A01270   Electricity   30,000   30,000     A01270   Electricity   30,000   30,000     A01270   A01270   A01270   A01270     A01270   Total cold weather charges   70,000   70,000     A01270   Total cold weather Charges   70,000   70,000     A01270   Total cold weather Charges   70,000   70,000     A01270   Travelling allowance   100,000   100,000   100,000     A01270   Travelling allowance   100,000   100,000   100,000     A01270   Travelling allowance   100,000   250,000   275,000     A01270   A0127	A0123P	Ad-hoc Relief Allowance 2019		77,000	100,000	150,000
A01252   Non Practicing Allowance   121,000   120,000   150,000     A012-2   TOTAL OTHER ALLOWANCES(EXCLUDING TA)   336,000   386,000   386,000   386,000     A01277   Contingent paid staff   336,000   386,000   386,000   386,000     A01277   Contingent paid staff   336,000   386,000   386,000   386,000     A01277   Contingent Paid Staff   336,000   386,000   386,000     A01270   TOTAL OPERATING EXPENSES   830,000   830,000   865,000     A01270   Postage and telegraph   15,000   15,000   15,000     A01270   Telephone and trunk call   20,000   20,000     A01270   Telephone and Trunk Calls   20,000   20,000     A01270   Telephone and Trunk Calls   20,000   20,000     A01270   Telephone and Trunk Calls   20,000   20,000     A01270   Electricity   30,000   30,000     A01270   Electricity   30,000   30,000     A01270   A01270   A01270   A01270     A01270   Total cold weather charges   70,000   70,000     A01270   Total cold weather Charges   70,000   70,000     A01270   Total cold weather Charges   70,000   70,000     A01270   Travelling allowance   100,000   100,000   100,000     A01270   Travelling allowance   100,000   100,000   100,000     A01270   Travelling allowance   100,000   250,000   275,000     A01270   A0127	A0123X	Ad-hoc Relief Allowance 2020			154,000	200,000
A01277   Contingent paid staff   336,000   386,000   3	A01252	Non Practicing Allowance		121,000		150,000
001         Contingent Paid Staff         336,000         386,000         386,000           A03         TOTAL OPERATING EXPENSES         830,000         830,000         865,000           A032         TOTAL COMMUNICATIONS         35,000         35,000         35,000           A03201         Postage and telegraph         15,000         15,000         15,000           A03202         Telephone and trunk call         20,000         20,000         20,000           A033         TOTAL UTILITIES         100,000         100,000         100,000           A03303         Electricity         30,000         30,000         30,000           A03304         Hot and cold weather charges         70,000         70,000         70,000           A03304         Hot and Cold Weather Charges         70,000         70,000         70,000           A038         TOTAL TRAVEL & TRANSPORTATION         355,000         355,000         300,000           A03805         Travelling allowance         100,000         100,000         110,000           A03807         Travelling Allowance         250,000         250,000         275,000           A03808         Conveyance charges (Govt.)         5,000         5,000         5,000           A039	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	336,000	386,000	386,000
001         Contingent Paid Staff         336,000         386,000         386,000           A03         TOTAL OPERATING EXPENSES         830,000         830,000         865,000           A032         TOTAL COMMUNICATIONS         35,000         35,000         35,000           A03201         Postage and telegraph         15,000         15,000         15,000           A03202         Telephone and trunk call         20,000         20,000         20,000           A033         TOTAL UTILITIES         100,000         100,000         100,000           A03303         Electricity         30,000         30,000         30,000           A03304         Hot and cold weather charges         70,000         70,000         70,000           A03304         Hot and Cold Weather Charges         70,000         70,000         70,000           A038         TOTAL TRAVEL & TRANSPORTATION         355,000         355,000         300,000           A03805         Travelling allowance         100,000         100,000         110,000           A03807         Travelling Allowance         250,000         250,000         275,000           A03808         Conveyance charges (Govt.)         5,000         5,000         5,000           A039	A01277	Contingent paid staff		336,000_	386,000	386,000_
A032         TOTAL COMMUNICATIONS         35,000         35,000         35,000           A03201         Postage and telegraph         15,000         15,000         20,000           A03202         Telephone and trunk call         20,000         20,000         20,000           001         Telephone and Trunk Calls         20,000         20,000         20,000           A033         TOTAL UTILITIES         100,000         100,000         100,000         100,000           A03303         Electricity         30,000         30,000         30,000         30,000           A03304         Hot and cold weather charges         70,000         70,000         70,000           A03405         Gilgit-Baltistan Weather Charges         70,000         70,000         70,000           A03805         Travelling allowance         355,000         355,000         390,000           A03805         Travelling Allowance         100,000         110,000         110,000           A03807         P.O.L Charges A.planes         250,000         250,000         275,000           A03807         P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles         250,000         5,000         5,000           A0390         TOTAL GENERAL         340,000				· · · · · · · · · · · · · · · · · · ·		, , , , , , , , , , , , , , , , , , , ,
A03201 Postage and telegraph         15,000         15,000         15,000           A03202 Telephone and trunk call         20,000         20,000         20,000           001 Telephone and Trunk Calls         20,000         20,000           A0333 TOTAL UTILITIES         100,000         100,000         100,000           A03303 Electricity         30,000         30,000         30,000           A03304 Hot and cold weather charges         70,000         70,000         70,000           A03 Gligit-Baltistan Weather Charges         70,000         70,000         70,000           A0380 TOTAL TRAVEL & TRANSPORTATION         355,000         355,000         390,000           A03805 Travelling allowance         100,000         110,000         110,000           A03807 P.O.I. Charges A.planes         250,000         250,000         275,000           A03808 Conveyance charges (Govt.)         5,000         5,000         5,000           A0390 TOTAL GENERAL         340,000         340,000         340,000	A03	TOTAL OPERATING EXPENSES		<u>830,000</u>	<u>830,000</u>	865,000
A03202   Telephone and trunk call   20,000   2	A032	TOTAL COMMUNICATIONS		35,000	35,000	35,000
A03202 Telephone and trunk call         20,000         20,000         20,000           001 Telephone and Trunk Calls         20,000         20,000           A033 TOTAL UTILITIES         100,000         100,000         100,000           A03303 Electricity         30,000         30,000         30,000           A03304 Hot and cold weather charges         70,000         70,000         70,000           A03304 Hot and Cold Weather Charges         70,000         70,000         70,000           003 Gilgit-Baltistan Weather Charges         70,000         355,000         390,000           A0380 TOTAL TRAVEL & TRANSPORTATION         355,000         355,000         390,000           A03805 Travelling allowance         100,000         100,000         110,000           A03807 P.O.L Charges A.planes         250,000         250,000         275,000           H. Coptors S.Cars M/C(Govt.)         5,000         5,000         5,000           A0380 Conveyance charges ( Govt.)         5,000         5,000         5,000           A0390 TOTAL GENERAL         340,000         340,000         250,000         250,000	A03201	Postage and telegraph		15,000	15,000	15,000
A033         TOTAL UTILITIES         100,000         100,000         100,000           A03303         Electricity         30,000         30,000         30,000           A03304         Hot and cold weather charges         70,000         70,000         70,000           A03304         Hot and Cold Weather Charges         70,000         70,000         70,000           001         Hot and Cold Weather Charges         70,000         70,000         70,000           A03805         TRAVEL &         355,000         355,000         390,000           A03805         Travelling allowance         100,000         110,000         110,000           A03807         P.O.L Charges A. planes         250,000         250,000         275,000           A03808         P.O.L Charges A. planes         250,000         250,000         275,000           A03808         Conveyance charges (Govt.)         5,000         5,000         5,000           A03808         Total GENERAL         340,000         340,000         340,000           A0390         Stationery         250,000         250,000         250,000	A03202			20,000	20,000	20,000
A03303         Electricity         30,000         30,000         30,000           001         Electricity         30,000         30,000         30,000           A03304         Hot and cold weather charges         70,000         70,000         70,000           001         Hot and Cold Weather Charges         70,000         70,000         70,000           003         Gilgit-Baltistan Weather Charges         70,000         355,000         390,000           TOTAL TRAVEL & 355,000         355,000         390,000           TRANSPORTATION           A03805         Travelling allowance         100,000         100,000         110,000           A03807         P.O.L Charges A.planes         250,000         250,000         275,000           H.coptors S.Cars M/C(Govt.)         250,000         250,000         275,000           A03808         Conveyance charges (Govt.)         5,000         5,000         5,000           A0390         TOTAL GENERAL         340,000         340,000         340,000	001	_			20,000	20,000
001       Electricity       30,000       30,000         A03304       Hot and cold weather charges       70,000       70,000         001       Hot and Cold Weather Charges       70,000       70,000         003       Gilgit-Baltistan Weather Charges       70,000       355,000       390,000         A038       TOTAL TRAVEL & 355,000       355,000       390,000         TRANSPORTATION       100,000       100,000       110,000         A03805       Travelling allowance       100,000       110,000         A03807       P.O.L Charges A.planes       250,000       250,000       275,000         H.coptors S.Cars M/C(Govt.)       250,000       250,000       275,000         A03808       Conveyance charges (Govt.)       5,000       5,000       5,000         A0390       TOTAL GENERAL       340,000       340,000       340,000	A033	TOTAL UTILITIES		100,000_	100,000	100,000
A03304         Hot and cold weather charges         70,000         70,000         70,000           001         Hot and Cold Weather Charges         70,000         70,000           003         Gilgit-Baltistan Weather Charges         70,000         70,000           A038         TOTAL TRAVEL & 355,000         355,000         390,000           TRANSPORTATION         100,000         100,000         110,000           001         Travelling allowance         100,000         110,000           A03807         P.O.L Charges A. planes         250,000         250,000         275,000           H.coptors S.Cars M/C(Govt.)         250,000         250,000         275,000           A03808         Conveyance charges (Govt.)         5,000         5,000         5,000           A0390         TOTAL GENERAL         340,000         340,000         340,000           A03901         Stationery         250,000         250,000         250,000         250,000	A03303	Electricity		30,000	30,000	30,000
001       Hot and Cold Weather Charges       70,000       70,000         003       Gilgit-Baltistan Weather Charges       70,000       70,000         A038       TOTAL TRAVEL & 355,000       355,000       390,000         TRANSPORTATION       100,000       100,000       110,000         001       Travelling allowance       100,000       110,000         A03807       P.O.L Charges A.planes       250,000       250,000       275,000         H.coptors S. Cars M/C(Govt.)       250,000       250,000       275,000         A03808       Conveyance charges ( Govt.)       5,000       5,000       5,000         A0390       TOTAL GENERAL       340,000       340,000       340,000         A03901       Stationery       250,000       250,000       250,000	001	Electricity			30,000	30,000
001       Hot and Cold Weather Charges       70,000       70,000         003       Gilgit-Baltistan Weather Charges       70,000       70,000         A038       TOTAL TRAVEL & 355,000       355,000       390,000         TRANSPORTATION       100,000       100,000       110,000         001       Travelling allowance       100,000       110,000         A03807       P.O.L Charges A.planes       250,000       250,000       275,000         H.coptors S. Cars M/C(Govt.)       250,000       250,000       275,000         A03808       Conveyance charges ( Govt.)       5,000       5,000       5,000         A0390       TOTAL GENERAL       340,000       340,000       340,000         A03901       Stationery       250,000       250,000       250,000	A03304	Hot and cold weather charges		70,000	70,000	70,000
003         Gilgit-Baltistan Weather Charges         70,000         70,000           A038         TOTAL TRAVEL & TRANSPORTATION         355,000         355,000         390,000           A03805         Travelling allowance         100,000         100,000         110,000           001         Travelling Allowance         100,000         250,000         275,000           A03807         P.O.L Charges A.planes         250,000         250,000         275,000           H.coptors S.Cars M/C(Govt.)         250,000         250,000         275,000           A03808         Conveyance charges (Govt.)         5,000         5,000         5,000           A0390         TOTAL GENERAL         340,000         340,000         340,000           A03901         Stationery         250,000         250,000         250,000	001				70,000	
TRANSPORTATION           A03805         Travelling allowance         100,000         100,000         110,000           001         Travelling Allowance         100,000         110,000           A03807         P.O.L Charges A.planes         250,000         250,000         275,000           H.coptors S.Cars M/C(Govt.)         TOL Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles         250,000         250,000         275,000           A03808         Conveyance charges (Govt.)         5,000         5,000         5,000           A0390         TOTAL GENERAL         340,000         340,000         340,000           A03901         Stationery         250,000         250,000         250,000	003	Gilgit-Baltistan Weather Charges		70,000		70,000
A03805       Travelling allowance       100,000       100,000       110,000         001       Travelling Allowance       100,000       110,000         A03807       P.O.L Charges A.planes       250,000       250,000       275,000         H. coptors S.Cars M/C(Govt.)       TOTAL Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles       250,000       250,000       275,000         A03808       Conveyance charges (Govt.)       5,000       5,000       5,000         A03901       TOTAL GENERAL       340,000       340,000       340,000         A03901       Stationery       250,000       250,000       250,000	A038			355,000_	355,000	390,000
001       Travelling Allowance       100,000       110,000         A03807       P.O.L Charges A.planes       250,000       250,000       275,000         H.coptors S.Cars M/C(Govt.)       3250,000       250,000       275,000         A03808       Conveyance charges (Govt.)       5,000       5,000       5,000         A039       TOTAL GENERAL       340,000       340,000       340,000         A03901       Stationery       250,000       250,000       250,000		TRANSFORMATION				
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)  001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles  Conveyance charges (Govt.)  250,000  250,000  275,000  275,000  275,000  300  300  403808 Conveyance charges (Govt.)  5,000  340,000  340,000  340,000  A03901 Stationery  250,000  250,000  250,000  250,000  250,000		_		100,000	,	,
H.coptors S.Cars M/C(Govt.)  001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 250,000 250,000 275,000  A03808 Conveyance charges (Govt.) 5,000 5,000 5,000  A039 TOTAL GENERAL 340,000 340,000 340,000  A03901 Stationery 250,000 250,000 250,000						
001       P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles       250,000       250,000       275,000         A03808       Conveyance charges (Govt.)       5,000       5,000       5,000         A039       TOTAL GENERAL       340,000       340,000       340,000         A03901       Stationery       250,000       250,000       250,000	A03807	• •		250,000	250,000	275,000
A03808 Conveyance charges (Govt.)         5,000         5,000         5,000           A039 TOTAL GENERAL         340,000         340,000         340,000           A03901 Stationery         250,000         250,000         250,000		_				
A039         TOTAL GENERAL         340,000         340,000         340,000           A03901         Stationery         250,000         250,000         250,000			Cars, MotorCycles	,		
A03901 Stationery <u>250,000</u> <u>250,000</u> <u>250,000</u>	A03808	Conveyance charges ( Govt.)		5,000	5,000	5,000
•	A039	TOTAL GENERAL		340,000_	340,000_	340,000
001 Stationery 250,000 250,000	A03901	Stationery		250,000	250,000	250,000
	001	Stationery			250,000	250,000

031102	ATTORNEYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV		Rs	Rs	Rs
GL11	23 District Attorney, Gilgit				
A03902 A03970 001	Printing and publication Others Others		10,000 <u>80,000</u> 80,000	10,000 <u>80,000</u> 80,000	10,000 80,000 80,000
A13	TOTAL REPAIRS AND MAINTENANCE		220,000	220,000	240,000
A130	TOTAL TRANSPORT		200,000	200,000	220,000_
A13001 001	Transport Transport		<u>200,000</u> 200,000	<u>200,000</u> 200,000	<u>220,000</u> 220,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000_	10,000	10,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000	10,000 10,000	10,000 10,000
Distric	t Attorney, Gilgit		3,729,000	3,977,000	5,651,000

031102	ATTORNEYS/LEGAL	SERVICES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2020-2021 2	TS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031102 ATTORNEYS/LEGAL SERVI		₹			Rs	Rs	Rs
GL18	664 DDO Service Tribu	unal Gilgit-B	altistan				
A01	TOTAL EMPLOYEES RELA	ATED EXPENS	ES		66,524,000_	54,021,000_	<u>83,131,000</u>
A011	TOTAL PAY		56	<u>56</u>	24,053,000	14,040,000	26,924,000
A011-1	TOTAL PAY OF OFFICERS	<b>S</b>	22	22	<u>17,762,000</u>	7,362,000	20,930,000
A01101	Total Basic Pay		22	22	13,218,000_	5,446,000	13,622,000
C012	Chairman Service Tribunal GB	(BPS-21)	1	1	2,304,000		2,400,000
M039	Member Services Tribunal GB	(BPS-20)	2	2	3,918,000		4,080,000
D071	Deputy Registrar	(BPS-18)	1	1	481,000		667,000
R022	Registrar	(BPS-18)	1	1	481,000		965,000
A036	Administrative Officer	(BPS-17)	1	1	474,000		420,000
A143	Assistant Registrar	(BPS-17)	1	1	474,000		420,000
P054	Private Secretary	(BPS-17)	4	4	1,930,000		1,734,000
S147	Superintendent	(BPS-17)	1	1	474,000		364,000
A130	Assistant Librarian	(BPS-16)	1	1	274,000		238,000
C077	Computer Operator	(BPS-16)	3	3	768,000		790,000
R011	Reader	(BPS-16)	3	3	820,000		754,000
S116	Stenographer	(BPS-16)	3	3	820,000		790,000
A01103 A01106	Special pay Total Pay of contract staff				463,000 4,081,000	577,000 	828,000 6.480,000
A011-2	TOTAL PAY OF OTHER ST	CAFF	<u>34</u>	<u>34</u>	6,291,000	6,678,000	5,994,000
A01151	Total Pay of Other Staff		<u>34</u>	<u>34</u>	5,236,000_	5,972,000	5,421,000_
A009	Accountant	(BPS-16)	1	1	274,000		300,000
N036	Nazir/Assistant	(BPS-16)	1	1	256,000		238,000
P071	Public Relation Officer	(BPS-15)	1	1	312,000		321,000
A052	Ahlmad	(BPS-14)	3	3	531,000		575,000

031102 ATTORNEYS/LEGAL SERVICES								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2020-2021 2	STS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031102 ATTORNEYS/LEGAL SERVI				Rs	Rs	Rs		
GL18	664 DDO Service Tri	bunal Gilgit-B	altistan					
R017	Record Keeper	(BPS-14)	1	1	178,000		196,000	
U019	Upper Division Clerk	(BPS-14)	1	1	232,000		224,000	
L093	Lower Division Clerk	(BPS-11)	3	3	573,000		537,000	
T033		(BPS-05)	1	1	89,000		141,000	
	Telephone Operator	,			•			
D159	Driver	(BPS-04)	4	4	629,000		662,000	
D003	Daftari	(BPS-02)	1	1	124,000		128,000	
C053	Chowkidar	(BPS-01)	2	2	240,000		247,000	
M011	Mali	(BPS-01)	1	1	120,000		123,000	
N006	Naib Qasid	(BPS-01)	6	6	719,000		741,000	
P056	Process Server	(BPS-01)	6	6	719,000		741,000	
		· · · · · ·						
S167	Sweeper	(BPS-01)	2	2	240,000		247,000	
A01153	Special pay				1,055,000	706,000	573,000	
A012	TOTAL ALLOWANCES				42,471,000	39,981,000	56,207,000_	
A012-1	TOTAL REGULAR ALLO	WANCES			41,967,000	38,935,000	54,127,000_	
A01202	House rent Allowance				3,658,000	2,484,000	4,576,000	
A01203	Conveyance allowance				1,709,000	1,721,000	2,070,000	
A0120D	Integrated Allowance				26,000	26,000	25,000	
A0120K	Special Judicial Allowance				14,186,000	14,969,000	16,679,000	
A01211	Hill allowance				39,000	38,000	38,000	
A01216	Qualification allowance				61,000	111,000	120,000	
A01217	Medical allowance				903,000	918,000	1,012,000	
A0121N A01226	Personal Allowance Computer allowance				58,000 37,000	71,000 36,000	74,000 54,000	
A0122M	•	16			781,000	809,000	892,000	
A0122NI A0122N	Special Conveyance Allowan				25,000	24,000	24,000	
101221	to Disbaled Employees				25,000	2 .,000	2.,000	
A0122Y	Ad-hoc Relief Allowance 201	17			1,086,000	1,142,000	1,880,000	
A01236	Deputation allowance				41,000	12,000	41,000	
A01238	Charge allowance					110,000		
A0123G	Ad-hoc Relief Allowance-20	18			1,086,000	1,142,000	1,218,000	
A0123P	Ad-hoc Relief Allowance 201	19			1,091,000	1,094,000	1,173,000	

031102	ATTORNEYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV		Rs	Rs	Rs
GL18	664 DDO Service Tribunal Gilgit-I	Baltistan			
A0123X A01240 A01241 A01248	Ad-hoc Relief Allowance 2020 Utility allowance for gas Utility allowance for electricity Judicial Allowance		3,564,000 8,827,000 4,789,000	1,511,000 5,804,000 6,913,000	1,655,000 6,372,000 1,080,000 15,144,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	504,000_	1,046,000	2,080,000
A01273 001 A01274 A01277 001	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff		<u>504,000</u> 504,000	434,000 434,000 32,000 580,000 580,000	1,500,000 1,500,000 580,000 580,000
A03	TOTAL OPERATING EXPENSES		4,490,000	4,026,000	4,829,000
A032	TOTAL COMMUNICATIONS		320,000	320,000	320,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		20,000	20,000 300,000 300,000	20,000 300,000 300,000
A033	TOTAL UTILITIES		<u>867,000</u>	<u>897,000</u>	<u>867,000</u>
A03303 001 A03304 001 003	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		50,000	50,000 50,000 847,000 847,000	50,000 50,000 817,000
A034	TOTAL OCCUPANCY COSTS		1,500,000	1,551,000	1,730,000_
A03402 001	Rent for office building Rent for Office Building		1,500,000 1,500,000	1,551,000 1,551,000	1,730,000 1,730,000
A038	TOTAL TRAVEL & TRANSPORTATION		1,093,000	670,000	1,202,000
A03805 001	Travelling allowance Travelling Allowance		333,000_	<u>197,000</u> 197,000	366,000 366,000

031102	ATTORNEYS/LEGAL SERVICES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV		Rs	Rs	Rs
GL18	B64 DDO Service Tribunal Gilgit-I	Baltistan			
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>760,000</u>	473,000	836,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	760,000	473,000	836,000
A039	TOTAL GENERAL		<u>710,000</u>	588,000	<u>710,000</u>
A03901 001	Stationery Stationery		300,000	<u>200,000</u> 200,000	<u>300,000</u> 300,000
A03902	Printing and publication		10,000	65,000	10,000
A03905	Newspapers periodicals and books		70,000	48,000	70,000
001	Newspapers, Periodicals and Books		70,000	48,000	70,000
A03906	Uniforms and protective clothing		30,000	30,000	30,000
001	Uniforms and Protective Clothing		30,000	30,000	30,000
A03970 001	Others Others		<u>300,000</u> 300,000	<u>245,000</u> 245,000	<u>300,000</u> 300,000
A06	TOTAL TRANSFERS		475,000	175.000	475.000
			,	,	,
A063	TOTAL ENTERTAINMENT & GIFTS		475,000	<u> 175,000</u>	<u>475,000</u>
A06301	Entertainments & Gifts		475,000	175,000_	475 000
001	Entertainments & Gifts		<del></del>	175,000	475,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	175,000	<u>805,000</u>	175,000_
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		75,000	255,000	75,000
A09601	Purchase of Plant and Machinery		75,000	255,000	75,000
001	Purchase of Plant & Machinery		75,000	255,000	75,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		100,000_	550,000_	100,000
A09701	Purchase of Furniture and Fixture		100,000	550,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		610,000	904,000	667,000

031102	ATTORNEYS/LEGAL SERVICES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
03 031 0311 03110 GL18		ICES	Rs	Rs	Rs		
A130	TOTAL TRANSPORT		570,000_	<u>842,000</u>	<u>627,000</u>		
A13001 001	Transport Transport		<u>570,000</u> 570,000	842,000 842,000	<u>627,000</u> 627,000		
A131	TOTAL MACHINERY AND EQUIPMENT		20,000_	20,000	20,000		
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	<u>20,000</u> 20,000	20,000 20,000		
A132	TOTAL FURNITURE AND FIXTURE		20,000	42,000	20,000		
A13201 001	Furniture and Fixtures Furniture and Fixture		20,000	<u>42,000</u> 42,000	<u>20,000</u> 20,000		
DDO S	DDO Service Tribunal Gilgit-Baltistan 72,274,000 59,931,000 89,277,000						

031102	ATTORNEYS/LEGAL	SERVICES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031102 ATTORNEYS/LEGAL SERV		R		S	Rs	Rs	Rs
GL18	668 Advocate General						
A01	TOTAL EMPLOYEES REL	ATED EXPENSI	ES		42,778,000	59,924,000	46,721,000
A011	TOTAL PAY		28	28	10,571,000_	9,488,000	10,999,000_
A011-1	TOTAL PAY OF OFFICER	s	8	8	6,158,000	5,271,000	6,304,000
A01101	Total Basic Pay		8	8	<u> 5,759,000</u>	4,877,000	5,846,000
A040	Advocate General	(BPS-20)	1	1	1,164,000		1,200,000
A023	Additional Advocate General	(BPS-19)	1	1	960,000		1,025,000
D036	Deputy Advocate General	(BPS-19)	1	1	960,000		1,025,000
D036	Deputy Advocate General	(BPS-18)	2	2	1,133,000		1,236,000
A074	Assistant Advocate General	(BPS-17)	1	1	691,000		739,000
S116	Stenographer	(BPS-16)	2	2	851,000		621,000
A01103	Special pay				399,000	394,000	458,000
A011-2	TOTAL PAY OF OTHER S	ГАГГ	20	20	4,413,000	4,217,000	4,695,000
A01151	Total Pay of Other Staff		<u>20</u>	20	4,021,000	3,816,000	4,257,000
A068	Assistant	(BPS-16)	2	2	792,000		851,000
S117	Stenotypist	(BPS-14)	2	2	480,000		507,000
U019	Upper Division Clerk	(BPS-14)	1	1	236,000		257,000
L093	Lower Division Clerk	(BPS-11)	3	3	529,000		555,000
D159	Driver	(BPS-05)	2	2	422,000		449,000
D159	Driver	(BPS-04)	2	2	321,000		336,000
C053	Chowkidar	(BPS-02)	1	1	157,000		165,000
N006	Naib Qasid	(BPS-02)	3	3	517,000		544,000
C053	Chowkidar	(BPS-01)	1	1	137,000		144,000
N006	Naib Qasid	(BPS-01)	2	2	293,000		305,000
S167	Sweeper	(BPS-01)	1	1	137,000		144,000

A012   TOTAL ALLOWANCES   32,207,000   50,436,000   31,722,000   32,		NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
A01153 Special pay 392,000 401,000 438,00 A012 TOTAL ALLOWANCES 32,207,000 50,436,000 35,722,0 A012-1 TOTAL REGULAR ALLOWANCES 30,695,000 48,806,000 33,983,0 A01202 House rent Allowance 2,280,000 2,220,000 2,524,0 A01203 Conveyance allowance 535,000 547,000 681,0 A01204 Integrated Allowance 19,000 21,000 18,000 A01211 Hill allowance 17,000 18,000 26,6 A01217 Medical allowance 17,000 18,000 56,0 A01217 Medical allowance 467,000 1,267,000 575,0 A01224 Entertainment allowance 13,000 9,000 12,0 A01225 Al-hoc Relief Allowance 2016 538,000 533,000 613,0 A01227 Ad-hoc Relief Allowance 2017 743,000 750,000 899,0 A01236 Ad-hoc Relief Allowance 2019 62,000 642,000 792,0 A01237 Ad-hoc Relief Allowance 2019 62,000 642,000 1,444,0 A01232 Ad-hoc Relief Allowance 2020 940,000 1,444,0 A01232 Ad-hoc Relief Allowance 2020 41,109,000 25,800,0 A01243 Ad-hoc Relief Allowance 2020 41,109,000 25,800,0 A01245 Non Practicing Allowance 2020 41,109,000 1,300,	031 LAW COURTSER 0311 LAW COURTS			Rs	Rs	Rs
A012   TOTAL ALLOWANCES   32,207,000   50,436,000   31,722,000	GL18	68 Advocate General				
A012-1 TOTAL REGULAR ALLOWANCES  A01202 House rent Allowance 2,280,000 2,220,000 2,524,0 A01203 Conveyance allowance 355,000 357,000 318,000 21,000 18,000 A01201 Hill allowance 17,000 18,000 A01211 Hill allowance 17,000 18,000 A01217 Medical allowance 17,000 18,000 A01217 Medical allowance 17,000 18,000 A01217 Medical allowance 17,000 18,000 A01224 Ad-hoc Relief Allowance-2016 A01227 Ad-hoc Relief Allowance-2017 Ad-hoc Relief Allowance-2017 Ad-hoc Relief Allowance-2018 A01238 Ad-hoc Relief Allowance-2018 A01239 Ad-hoc Relief Allowance-2019 A01230 Ad-hoc Relief Allowance 2019 A01231 Ad-hoc Relief Allowance-2019 A01232 Ad-hoc Relief Allowance-2019 A01232 Ad-hoc Relief Allowance-2019 A01233 Ad-hoc Relief Allowance-2019 A01234 Ad-hoc Relief Allowance-2019 A01235 Ad-hoc Relief Allowance-2019 A01236 Ad-hoc Relief Allowance-2019 A01237 Ad-hoc Relief Allowance-2019 A01238 Ad-hoc Relief Allowance-2019 A01239 Ad-hoc Relief Allowance-2019 A01230 Ad-hoc Relief Allowance-2019 A01230 Ad-hoc Relief Allowance-2019 A01231 Ad-hoc Relief Allowance-2019 A01230 Ad-hoc Relief Allowance-2019 A01231 Ad-hoc Relief Allowance-2019 A01232 Ad-hoc Relief Allowance-2019 A01233 Ad-hoc Relief Allowance-2019 A01230 Ad-hoc Relief Allowance-2019	A01153	Special pay		392,000	401,000	438,000
A01202 House rent Allowance 2,280,000 2,220,000 2,524,0 A01203 Conveyance allowance 535,000 547,000 681,0 A01201 Integrated Allowance 19,000 21,000 18,00 A01211 Hill allowance 117,000 18,000 26,0 A01211 Medical allowance 4467,000 1,267,000 575,0 A01224 Entertainment allowance 13,000 9,000 12,0 A01227 Ad-hoc Relief Allowance-2016 538,000 533,000 613,0 A01227 Ad-hoc Relief Allowance-2018 743,000 750,000 899,0 A0123P Ad-hoc Relief Allowance-2018 743,000 750,000 899,0 A0123P Ad-hoc Relief Allowance-2019 628,000 642,000 792,0 A0123X Ad-hoc Relief Allowance 2019 628,000 642,000 792,0 A0123D Ad-hoc Relief Allowance 2020 940,000 1,144,0 A01252 Non Practicing Allowance 2020 24,712,000 41,109,000 25,800,0 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,512,000 1,630,000 1,739,0 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,512,000 1,630,000 1,739,0 A013 TOTAL OPERATING EXPENSES 2,845,000 3,218,000 3,967,0 A03 TOTAL OPERATING EXPENSES 1,000 60,000 1,0 A0320 TOTAL COMMUNICATIONS 155,000 155,000 5,00 A0320 Telephone and trunk call 150,000 150,000 150,000 1150,000 1 150,000 1	A012	TOTAL ALLOWANCES		32,207,000_	50,436,000	35,722,000
A01203         Conveyance allowance         535,000         547,000         681,0           A01209         Integrated Allowance         19,000         21,000         18,0           A01211         Hill allowance         17,000         18,000         26,0           A01214         Medical allowance         467,000         1,267,000         575,6           A01224         Entertainment allowance         13,000         9,000         12,0           A01224         Ad-hoc Relief Allowance-2016         538,000         533,000         613,0           A01227         Ad-hoc Relief Allowance 2017         743,000         750,000         899,0           A01237         Ad-hoc Relief Allowance 2018         743,000         750,000         899,0           A01238         Ad-hoc Relief Allowance 2029         628,000         642,000         792,0           A01252         Non Practicing Allowance         24,712,000         41,109,000         25,800,0           A01252         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         1,512,000         1,630,000         1,739,0           A01277         Contingent paid staff         1,512,000         1,630,000         1,739,0           A03         TOTAL OPERATING EXPENSES         2,845,000         3,718,000 <t< td=""><td>A012-1</td><td>TOTAL REGULAR ALLOWANCES</td><td></td><td><u>30,695,000</u></td><td>48,806,000</td><td>33,983,000</td></t<>	A012-1	TOTAL REGULAR ALLOWANCES		<u>30,695,000</u>	48,806,000	33,983,000
A0120D   Integrated Allowance   19,000   21,000   18,000   20,000   18,000   20,00	A01202	House rent Allowance		2,280,000	2,220,000	2,524,000
A01211         Hill allowance         17,000         18,000         26,00           A01217         Medical allowance         467,000         1,267,000         575,0           A01224         Entertainment allowance         13,000         9,000         12,0           A01224         Ad-hoc Relief Allowance-2016         538,000         533,000         613,0           A01227         Ad-hoc Relief Allowance-2018         743,000         750,000         899,0           A01236         Ad-hoc Relief Allowance-2018         743,000         750,000         899,0           A01237         Ad-hoc Relief Allowance 2019         628,000         642,000         792,0           A01238         Ad-hoc Relief Allowance 2020         940,000         1,144,0           A01252         Non Practicing Allowance         24,712,000         41,109,000         25,800,0           A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         1,512,000         1,630,000         1,739,0           A012-7         Contingent paid staff         1,512,000         1,630,000         1,739,0           A03         TOTAL OPERATING EXPENSES         2,845,000         3,718,000         3,967,0           A031         TOTAL COMMUNICATIONS         155,000         5,00         5,00	A01203	Conveyance allowance		535,000	547,000	681,000
A01217 Medical allowance 467,000 1,267,000 575,0 A01224 Entertainment allowance 13,000 9,000 12,0 A0122M Ad-hoc Relief Allowance-2016 538,000 533,000 613,0 A0123Y Ad-hoc Relief Allowance-2018 743,000 750,000 899,0 A0123G Ad-hoc Relief Allowance-2018 743,000 750,000 899,0 A0123P Ad-hoc Relief Allowance 2019 628,000 642,000 792,0 A0123Z Ad-hoc Relief Allowance 2019 940,000 1,144,0 A0125Z Non Practicing Allowance 2020 940,000 1,144,0 A0125Z Non Practicing Allowance 2020 1,144,0 A0125Z TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,512,000 1,630,000 1,739,0 A01277 Contingent paid staff 1,512,000 1,630,000 1,739,0 A01277 Contingent Paid Staff 1,512,000 1,630,000 1,739,0 A013 TOTAL OPERATING EXPENSES 2,845,000 3,718,000 3,967,0 A03 TOTAL OPERATING EXPENSES 1,000 60,000 1,0 A031 TOTAL FEES 1,000 60,000 1,0 A032 TOTAL COMMUNICATIONS 1,55,000 5,000 5,00 A0320 Postage and telegraph 5,000 5,000 5,00 A03201 Postage and telegraph 5,000 5,000 5,00 A03202 Telephone and Trunk Calls 150,000 1750,000 150,000 Telephone and Trunk Calls 5,000 675,000 860,000 A033 TOTAL UTILITIES 560,000 675,000 860,000	A0120D	Integrated Allowance		19,000	21,000	18,000
A01224 Entertainment allowance 13,000 9,000 12,0 A0122M Ad-hoc Relief Allowance-2016 538,000 533,000 613,0 A0122Y Ad-hoc Relief Allowance-2017 743,000 750,000 899,0 A0123P Ad-hoc Relief Allowance 2019 628,000 642,000 792,0 A0123X Ad-hoc Relief Allowance 2019 628,000 642,000 792,0 A0123X Ad-hoc Relief Allowance 2020 940,000 1,144,0 A01252 Non Practicing Allowance 2020 41,109,000 25,800,0 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,512,000 1,630,000 1,739,0 A012-7 Contingent paid staff 1,512,000 1,630,000 1,739,0 Contingent Paid Staff 1,512,000 1,630,000 1,739,0 A03 TOTAL OPERATING EXPENSES 2,845,000 3,718,000 3,967,0 A03 TOTAL GENERAL COMMUNICATIONS 1,55,000 5,00 5,00 A0320 TOTAL COMMUNICATIONS 1,55,000 5,000 5,00 A0320 TOTAL COMMUNICATIONS 1,50,000 1,50,00	A01211	Hill allowance		17,000	18,000	26,000
A0122M Ad-hoc Relief Allowance-2016 538,000 533,000 613,0 A0122Y Ad-hoc Relief Allowance 2017 743,000 750,000 899,0 A0123G Ad-hoc Relief Allowance 2018 743,000 750,000 899,0 A0123P Ad-hoc Relief Allowance 2019 628,000 642,000 792,0 A0123X Ad-hoc Relief Allowance 2020 940,000 1,144,0 A0123Z Ad-hoc Relief Allowance 2020 940,000 41,109,000 25,800,0 A0123Z TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,512,000 1,630,000 1,739,0 A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,512,000 1,630,000 1,739,0 A0127 Contingent paid staff 1,512,000 1,630,000 1,739,0 A013 TOTAL OPERATING EXPENSES 2,845,000 3,718,000 3,962,0 A031 TOTAL OPERATING EXPENSES 1,000 60,000 1,0 A0310 Legal fees 1,000 60,000 1,0 A032 TOTAL COMMUNICATIONS 1,55,000 5,000 5,00 A0320 TOTAL COMMUNICATIONS 1,55,000 5,000 5,00 A0320 Telephone and trunk call 150,000 1,50,000 1,50,000 Telephone and Trunk Calls 5,50,000 6,75,000 5,000 1,50,000	A01217	Medical allowance		467,000	1,267,000	575,000
A0122Y Ad-hoc Relief Allowance 2017 743,000 750,000 899,0 A0123G Ad-hoc Relief Allowance-2018 743,000 750,000 899,0 A0123P Ad-hoc Relief Allowance 2019 628,000 642,000 792,0 A0123X Ad-hoc Relief Allowance 2020 940,000 1,144,0 A01252 Non Practicing Allowance 2020 41,109,000 25,800,0 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,512,000 1,630,000 1,739,0 A012-7 Contingent paid staff 1,512,000 1,630,000 1,739,0 Contingent Paid Staff 1,512,000 1,630,000 1,739,0 A03 TOTAL OPERATING EXPENSES 2,845,000 3,718,000 1,0 A031 TOTAL FEES 1,000 60,000 1,0 A032 TOTAL COMMUNICATIONS 155,000 5,000 5,00 A0320 Postage and telegraph 5,000 5,000 5,00 A0320 Telephone and trunk call 150,000 1750,000 150,000 Telephone and Trunk Calls 560,000 675,000 5,000 150,000 Telephone and Trunk Calls 560,000 675,000 860,000 150,000 TOTAL UTILITIES 560,000 675,000 860,000 860,000 TOTAL UTILITIES 560,000 675,000 860,000 TOTAL UTILITIES 560,000 TOTAL UTILITIES 560,000 TOTAL UTILITIES 560,000 TOTAL UTILITIE	A01224	Entertainment allowance		13,000	9,000	12,000
A0123G Ad-hoc Relief Allowance-2018 743,000 750,000 899,0 A0123P Ad-hoc Relief Allowance 2019 628,000 642,000 792,0 A0123X Ad-hoc Relief Allowance 2020 940,000 1,144,0 A01252 Non Practicing Allowance 2020 24,712,000 41,109,000 25,800,0 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,512,000 1,630,000 1,739,0 Contingent paid staff 1,512,000 1,630,000 1,739,0 Contingent Paid Staff 1,512,000 1,630,000 1,739,0 A03 TOTAL OPERATING EXPENSES 2,845,000 3,718,000 3,967,0 A031 TOTAL FEES 1,000 60,000 1,0 A032 TOTAL COMMUNICATIONS 155,000 5,000 5,000 A0320 Postage and telegraph 5,000 5,000 5,000 155,000 A0320 Telephone and Trunk Calls 560,000 675,000 150,00 A033 TOTAL UTILITIES 560,000 675,000 5,000 150,000 A034 TOTAL UTILITIES 560,000 675,000 5,000 5,000 A035 TOTAL UTILITIES 560,000 675,000 5,000 5,000 A036 TOTAL UTILITIES 560,000 675,000 860,00	A0122M	Ad-hoc Relief Allowance-2016		538,000	533,000	613,000
A0123P Ad-hoc Relief Allowance 2019 628,000 642,000 792,0 A0123X Ad-hoc Relief Allowance 2020 940,000 1,144,0 A01252 Non Practicing Allowance 2020 1,144,0 A01252 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,512,000 1,630,000 1,739,0 A01277 Contingent paid staff 1,512,000 1,630,000 1,739,0 Contingent Paid Staff 1,512,000 1,630,000 1,739,0 A03 TOTAL OPERATING EXPENSES 2,845,000 3,718,000 3,967,0 A031 TOTAL FEES 1,000 60,000 1,0 A032 TOTAL COMMUNICATIONS 1,55,000 1,55,000 1,50 A0320 Postage and telegraph 5,000 5,000 5,00 A0320 Telephone and trunk call 1,50,000 1,50,000 1,50,000 Telephone and Trunk Calls 5,000 6,000 1,50,000 1	A0122Y	Ad-hoc Relief Allowance 2017		743,000	750,000	899,000
A0123X Ad-hoc Relief Allowance 2020 A01252 Non Practicing Allowance 225,800,0 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)  A012-7 Contingent paid staff Contingent Paid Staff  1.512,000 1.630,000 1.739,	A0123G	Ad-hoc Relief Allowance-2018		743,000	750,000	899,000
A01252 Non Practicing Allowance 24,712,000 41,109,000 25,800,000  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,512,000 1,630,000 1,739,0  A01277 Contingent paid staff 1,512,000 1,630,000 1,739,0  A03 TOTAL OPERATING EXPENSES 2,845,000 3,718,000 3,967,0  A031 TOTAL FEES 1,000 60,000 1,0  A03102 Legal fees 1,000 60,000 1,0  A032 TOTAL COMMUNICATIONS 155,000 155,000 5,00  A03201 Postage and telegraph 5,000 5,000 5,00  A03202 Telephone and Trunk call 150,000 150,000 150,000  Telephone and Trunk Calls 560,000 675,000 860,00  A033 TOTAL UTILITIES 560,000 675,000 860,00	A0123P	Ad-hoc Relief Allowance 2019		628,000	642,000	792,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)  A012-77 Contingent paid staff  Contingent Paid Staff  1,512,000  1,630,000  1,739,0  1,512,000  1,630,000  1,739,0  A03 TOTAL OPERATING EXPENSES  2,845,000  3,718,000  3,967,0  A031 TOTAL FEES  1,000  60,000  1,0  A0320 TOTAL COMMUNICATIONS  155,000  155,000  5,000  5,000  5,000  5,000  150	A0123X	Ad-hoc Relief Allowance 2020			940,000	1,144,000
A01277 Contingent paid staff 001 Contingent Paid Staff 1,512,000 1,630,000 1,739,0  A03 TOTAL OPERATING EXPENSES 2,845,000 3,718,000 3,967,0  A031 TOTAL FEES 1,000 A032 TOTAL COMMUNICATIONS 155,000 155,000 150,000	A01252	Non Practicing Allowance		24,712,000	41,109,000	25,800,000
001 Contingent Paid Staff       1,512,000       1,630,000       1,739,0         A03 TOTAL OPERATING EXPENSES       2,845,000       3,718,000       3,967,0         A031 TOTAL FEES       1,000       60,000       1,0         A03102 Legal fees       1,000       60,000       1,0         A032 TOTAL COMMUNICATIONS       155,000       155,000       155,000         A03201 Postage and telegraph       5,000       5,000       5,0         A03202 Telephone and trunk call       150,000       150,000       150,0         001 Telephone and Trunk Calls       150,000       675,000       860,0         A033 TOTAL UTILITIES       560,000       675,000       860,0	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,512,000	1,630,000	1,739,000
A03         TOTAL OPERATING EXPENSES         2,845,000         3,718,000         3,967,0           A031         TOTAL FEES         1,000         60,000         1,0           A03102         Legal fees         1,000         60,000         1,0           A032         TOTAL COMMUNICATIONS         155,000         155,000         155,0           A03201         Postage and telegraph         5,000         5,000         5,0           A03202         Telephone and trunk call         150,000         150,000         150,0           001         Telephone and Trunk Calls         150,000         675,000         860,0           A033         TOTAL UTILITIES         560,000         675,000         860,0	A01277	Contingent paid staff		1,512,000_	1,630,000	1,739,000
A031       TOTAL FEES       1,000       60,000       1,0         A03102       Legal fees       1,000       60,000       1,0         A032       TOTAL COMMUNICATIONS       155,000       155,000       155,00         A03201       Postage and telegraph       5,000       5,00       5,0         A03202       Telephone and trunk call       150,000       150,00       150,0         001       Telephone and Trunk Calls       150,000       150,0       150,0       150,0         A033       TOTAL UTILITIES       560,000       675,000       860,0	001	Contingent Paid Staff		1,512,000	1,630,000	1,739,000
A03102 Legal fees 1,000 60,000 1,0  A032 TOTAL COMMUNICATIONS 155,000 155,000 5,00  A03201 Postage and telegraph 5,000 5,000 5,00 150,000 150,	A03	TOTAL OPERATING EXPENSES		2,845,000	3,718,000	3,967,000
A032 TOTAL COMMUNICATIONS  155,000 155,000 155,000 155,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000	A031	TOTAL FEES		1,000	60,000	1,000
A03201 Postage and telegraph 5,000 5,000 5,000 5,000 A03202 Telephone and trunk call 150,000 1	A03102	Legal fees		1,000	60,000	1,000
A03202 Telephone and trunk call 001 Telephone and Trunk Calls  150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000	A032	TOTAL COMMUNICATIONS		155,000_	155,000	155,000
001 Telephone and Trunk Calls       150,000       150,00         A033 TOTAL UTILITIES       560,000       675,000       860,0	A03201	Postage and telegraph		5,000	5,000	5,000
A033 TOTAL UTILITIES <u>560,000</u> <u>675,000</u> <u>860,0</u>	A03202	Telephone and trunk call		150,000	150,000	150,000
	001	Telephone and Trunk Calls			150,000	150,000
A02201 Con 2000	A033	TOTAL UTILITIES		<u>560,000</u>	<u>675,000</u>	860,000
AUDUL UAS 150 000	A03301	Gas			150,000	300.000

031102	ATTORNEYS/LEGAL SERVICES				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFE	ΓY AFFAIRS			
031	LAW COURTSER				
0311	LAW COURTS				
03110	2 ATTORNEYS/LEGAL SERV	ICES			
GL18	68 Advocate General				
001	Gas			150,000	300,000
A03303	Electricity		50.000	50.000	50.000
001	Electricity		<del></del>	50,000	50,000
A03304	Hot and cold weather charges		510.000	475 000	510.000
001	Hot and Cold Weather Charges		,	475,000	,
003	Gilgit-Baltistan Weather Charges		510,000	•	510,000
A036	TOTAL MOTOR VEHICLES		1,000_		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL &		1,378,000	2,078,000	2,200,000
	TRANSPORTATION				
A03805	Travelling allowance		475,000	675,000	700,000
001	Travelling Allowance			675,000	700,000
A03807	P.O.L Charges A.planes		903,000	1,403,000	1,500,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	903,000	1,403,000	1,500,000
A039	TOTAL GENERAL		<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
A03901	Stationery		300,000	300,000	300,000
001	Stationery			300,000	300,000
A03902	Printing and publication		50,000	50,000	50,000
A03905	Newspapers periodicals and books		100,000	100,000	100,000
001	Newspapers, Periodicals and Books		100,000	100,000	100,000
A03970	Others		300,000	300,000	300,000
001	Others		300,000	300,000	300,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L		3,500,000_	
A052	TOTAL GRANTS DOMESTIC			3,500,000	
A05270	To Others			3,500,000	
001	To Others			3,500,000	
A06	TOTAL TRANSFERS		100,000	100,000	100,000

031102	ATTORNEYS/LEGAL SERVICES				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 031102	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERVE		Rs	Rs	Rs
GL186	8 Advocate General				
	TOTAL ENTERTAINMENT & GIFTS		100,000	100,000_	100,000
	Entertainments & Gifts Entertainments & Gifts		100,000	100,000 100,000	100,000 100,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P		500,000	
	TOTAL PURCHASE OF FURNITURE AND FIXTURE			500,000	
A09701	Purchase of Furniture and Fixture			500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		800,000	2,744,000	1,600,000
A130	TOTAL TRANSPORT		<u>760,000</u>	2,704,000	1,500,000
	Transport Transport		760,000 760,000	<u>2,704,000</u> 2,704,000	<u>1,500,000</u> 1,500,000
	TOTAL MACHINERY AND EQUIPMENT		20,000	20,000	50,000
	Machinery and Equipment Machinery and Equipment		<u>20,000</u> 20,000	<u>20,000</u> 20,000	<u>50,000</u> 50,000
	TOTAL FURNITURE AND FIXTURE		20,000	20,000	50,000
	Furniture and Fixtures Furniture and Fixture		20,000	<u>20,000</u> 20,000	<u>50,000</u> 50,000
Advocat	e General		46,523,000	70,486,000	52,388,000

031102	ATTORNEYS/LEGAL	SERVICES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			PO	BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031102 ATTORNEYS/LEGAL SERV		GAL SERVI		as.	Rs	Rs	Rs
GN11	23 District Attorney, C	Shanche					
A01	TOTAL EMPLOYEES RELA	TED EXPENSI	ES		1,970,000	1,572,000	3,556,000
A011	TOTAL PAY		2	4	1,266,000_	586,000	1,813,000
A011-1	TOTAL PAY OF OFFICERS		2	3	1,266,000_	563,000	1,643,000
A01101	Total Basic Pay		2	3	1,141,000_	510,000	1,505,000
D134	District Attorney	(BPS-18)	1	1	900,000		900,000
D186	Deputy District Attorney	(BPS-17)		1			364,000
C077	Computer Operator	(BPS-16)	1	1	241,000		241,000
2011		(BIS 10)	1	•			211,000
A01103	Special pay				125,000	53,000	138,000
A011-2	TOTAL PAY OF OTHER STAFF 1				23,000	<u> 170,000</u>	
A01151	Total Pay of Other Staff			1		21,000	150,000
L093	Lower Division Clerk	(BPS-11)		1			150,000
A01153	Special pay					2,000	20,000
A012	TOTAL ALLOWANCES				<u>704,000</u>	986,000	1,743,000_
A012-1	TOTAL REGULAR ALLOW	ANCES			368,000	600,000	1,357,000_
A01202	House rent Allowance				24,000	59,000	178,000
A01203	Conveyance allowance				35,000	58,000	214,000
A01211	Hill allowance				2,000	1,000	1,000
A01216	Qualification allowance				61,000	60,000	60,000
A01217	Medical allowance				19,000	31,000	87,000
A01226	Computer allowance				10,000	18,000	18,000
A0122M	Ad-hoc Relief Allowance-2016				18,000	37,000	105,000
A0122Y	Ad-hoc Relief Allowance 2017				25,000	54,000	124,000
A01238	Charge allowance					64,000	
A0123G	Ad-hoc Relief Allowance-2018				25,000	54,000	124,000
A0123P	Ad-hoc Relief Allowance 2019				29,000	46,000	91,000
A0123X	Ad-hoc Relief Allowance 2020					68,000	145,000
A01252	Non Practicing Allowance				120,000	50,000	210,000

031102	ATTORNEYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 GN11			Rs	Rs	Rs
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	336,000	386,000	386,000
A01277	Contingent paid staff		336,000	386,000	386,000
001	Contingent Paid Staff		336,000	386,000	386,000
A03	TOTAL OPERATING EXPENSES		793,000	3,664,000	823,000
A032	TOTAL COMMUNICATIONS		35,000_	35,000	35,000
A03201	Postage and telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		20.000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000
	1			,	,
A033	TOTAL UTILITIES		88,000_	61,000	88,000_
A03303	Electricity		30,000	30,000	30,000
001	Electricity		<del></del>	30,000	30,000
A03304	Hot and cold weather charges		58,000	31 000	58,000
001	Hot and Cold Weather Charges		<del></del>	31,000	
003	Gilgit-Baltistan Weather Charges		58,000	21,000	58,000
A034	TOTAL OCCUPANCY COSTS		100,000	66,000	100.000
			,	,	,
A03402	Rent for office building		100,000	66,000	100,000
001	Rent for Office Building		100,000	66,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	300,000	330,000
A03805	Travelling allowance		100,000	100,000	110,000
001	Travelling Allowance		•	100,000	110,000
A03807	P.O.L Charges A.planes		200 000	200,000	220,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	200,000	200,000	220,000
A039	TOTAL GENERAL		270,000	3,202,000	270,000
A03901	Stationery		150,000_	150,000_	<u> 150,000</u>

031102	ATTORNE	EYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	LAW LAW	IC ORDER AND SAFET COURTSER COURTS DRNEYS/LEGAL SERV		Rs	Rs	Rs
GN11	23 Distric	ct Attorney, Ghanche				
001 A03902 A03970 001	Stationery Printing and pu Others Others	ublication		50,000 	150,000 50,000 3,002,000 3,002,000	150,000 50,000 <u>70,000</u> 70,000
A09	TOTAL EXP	ENDITURE ON ACQUIRING	OF P		700,000	
A097	TOTAL PUR FURNITURE	CHASE OF AND FIXTURE			<u>700,000</u>	
A09701	Purchase of Fu	urniture and Fixture			700,000	
A13	TOTAL REP	AIRS AND MAINTENANCE		220,000	220,000	240,000
A130	TOTAL TRA	NSPORT		200,000_	200,000	220,000
A13001 001	Transport Transport			200,000 200,000	<u>200,000</u> 200,000	220,000 220,000
A131	TOTAL MAC	CHINERY AND		10,000	10,000	10,000_
A13101 001	Machinery and	• •		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FUR FIXTURE	NITURE AND		10,000	10,000	10,000_
A13201 001	Furniture and I Furniture and I			10,000	10,000 10,000	10,000 10,000
District	t Attorney, Gha	nnche		2,983,000	6,156,000	4,619,000

031102	ATTORNEYS/LEGAL	SERVICES					
			NUME	BER OF	BUDGET	REVISED	BUDGET
AND PART	AND PARTICULARS OF THE SCHEME			OSTS	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER	AND SAFET	Y AFFAIR	S			
031	LAW COURTSEI	R					
0311	LAW COURTS						
03110	2 ATTORNEYS/LE	GAL SERVIO	CES				
GZ11	23 District Attorney,	Ghizer					
A01	TOTAL EMPLOYEES REL	ATED EXPENSI	ES		1,430,000_	308,000	1,694,000
A011	TOTAL PAY		1	3	<u>860,000</u>	72,000	1,109,000_
A011-1	TOTAL PAY OF OFFICERS	S	1	2	860,000	72,000	939,000
A01101	Total Basic Pay		1	2	<u>781,000</u>	<u>65,000</u>	<u>879,000</u>
D134	District Attorney	(BPS-18)	1	1	781,000		515,000
D186	Deputy District Attorney	(BPS-17)		1			364,000
A01103	Special pay				79,000	7,000	60,000
A011-2	TOTAL PAY OF OTHER ST	ГАГГ		1			<u> 170,000</u>
A01151	Total Pay of Other Staff			1			150,000
L093	Lower Division Clerk	(BPS-11)		1			150,000
A01153	Special pay						20,000
A012	TOTAL ALLOWANCES				570,000	236,000	585,000_
A012-1	TOTAL REGULAR ALLOV	VANCES			402.000	43.000	392,000
11012 1	TOTAL REGULAR REED,	VIIIVOLD					
A01217	Medical allowance				30,000	3,000	29,000
A0122M	Ad-hoc Relief Allowance-2016	5			56,000	5,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				78,000	7,000	49,000
A0123G	Ad-hoc Relief Allowance-2018				78,000	7,000	49,000
A0123P	Ad-hoc Relief Allowance 2019				39,000	4,000	39,000
A0123X	Ad-hoc Relief Allowance 2020					7,000	50,000
A01252	Non Practicing Allowance				121,000	10,000	138,000
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLUDI	ING TA)		168,000	193,000	193,000
A01277	Contingent paid staff				168,000	193,000	193,000
001	Contingent Paid Staff				168,000	193,000	193,000
A03	TOTAL OPERATING EXPI	ENSES			669,000	669,000	699,000

031102	ATTORNEYS/LEGAL SERVICES	,			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03	PUBLIC ORDER AND SAFE	TY AFFAIRS	Rs	Rs	Rs
031 0311 03110	LAW COURTSER LAW COURTS  ATTORNEYS/LEGAL SERV	ICES			
GZ11	23 District Attorney, Ghizer				
A032	TOTAL COMMUNICATIONS		35,000_	35,000	35,000
A03201	Postage and telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000
A033	TOTAL UTILITIES		64,000_	64,000_	64,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity			30,000	30,000
A03304	Hot and cold weather charges		34,000	34,000	34,000
001	Hot and Cold Weather Charges			34,000	
003	Gilgit-Baltistan Weather Charges		34,000		34,000
A038	TOTAL TRAVEL &		300,000	200,000	330,000
	TRANSPORTATION				
A03805	Travelling allowance		100,000		110,000
001	Travelling Allowance				110,000
A03807	P.O.L Charges A.planes		200,000	200,000	220,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars. MotorCycles	200,000	200,000	220,000
		,,		,	
A039	TOTAL GENERAL		<u> 270,000</u>	370,000_	<u>270,000</u>
A03901	Stationery		150,000	150,000	150,000
001	Stationery			150,000	150,000
A03902	Printing and publication		50,000	50,000	50,000
A03970	Others		70,000	170,000	70,000
001	Others		70,000	170,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		220,000	220,000	240,000
A130	TOTAL TRANSPORT		200,000	200,000	220,000
A13001	Transport		200,000	200,000	220,000
001	Transport		200,000	200,000	220,000

031102 ATTORNEYS/LEGAL SERVICES							
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERVE		Rs	Rs	Rs		
GZ1123 District Attorney, Ghizer							
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000_	10,000		
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000		
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000		
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000	10,000 10,000	10,000 10,000		
District	t Attorney, Ghizer		2,319,000	1,197,000	2,633,000		

031102	ATTORNEYS/LEGAL S	SERVICES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			PC	BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER A LAW COURTSER LAW COURTS 2 ATTORNEYS/LEG			<b>x</b> S	Rs	Rs	Rs
HN11	23 District Attorney, H	Iunza					
A01	TOTAL EMPLOYEES RELA	TED EXPENSI	ES		1,800,000_	1,109,000	1,673,000
A011	TOTAL PAY		2	2	752,000	479,000	419,000
A011-1	TOTAL PAY OF OFFICERS		2	2	752,000	459,000	419,000
A01101	Total Basic Pay		2	2	673,000	412,000	311,000
D134	District Attorney	(BPS-18)	1	1	467,000		105,000
C077	Computer Operator	(BPS-16)	1	1	206,000		206,000
A01103	Special pay				79,000	47,000	108,000
A011-2	TOTAL PAY OF OTHER STA	AFF				20,000	
A01151	Total Pay of Other Staff					18,000	
A01153	Special pay					2,000	
A012	TOTAL ALLOWANCES				1,048,000	630,000	1,254,000
A012-1	TOTAL REGULAR ALLOW	ANCES			880,000	437,000	1,061,000
A01202 A01203 A0120N	House rent Allowance Conveyance allowance Special Allowance@20% of B.P for Secretariat Emp	ay			94,000 35,000 31,000	50,000 58,000 8,000	102,000 60,000 31,000
A01210	Risk Allowance				97,000	24,000	97,000
A01211 A01217	Hill allowance Medical allowance				2,000 48,000	1,000 26,000	2,000 47,000
A01217	Computer allowance				10,000	18,000	18,000
A0122M	Ad-hoc Relief Allowance-2016				70,000	33,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017				98,000	43,000	105,000
A0123G	Ad-hoc Relief Allowance-2018				98,000	43,000	105,000
A0123P	Ad-hoc Relief Allowance 2019				64,000	38,000	70,000
A0123X	Ad-hoc Relief Allowance 2020				,	55,000	117,000
A01243	Special travelling allowance				112,000	10,000	112,000
A01252	Non Practicing Allowance				121,000	30,000	120,000

031102	ATTORNEYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV		Rs	Rs	Rs
HN11	23 District Attorney, Hunza				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	<u>168,000</u>	193,000	193,000	
A01277	Contingent paid staff		168,000_	193,000	193,000
001	Contingent Paid Staff		168,000	193,000	193,000
A03	TOTAL OPERATING EXPENSES		1,037,000_	979,000	1,202,000
A032	TOTAL COMMUNICATIONS		35,000	35,000_	35,000
A03201	Postage and telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000
A033	TOTAL UTILITIES		82,000	24,000	82,000
A03303	Electricity		30,000		30,000
001	Electricity				30,000
A03304	Hot and cold weather charges		52,000	24,000	52,000_
001	Hot and Cold Weather Charges			24,000	
003	Gilgit-Baltistan Weather Charges		52,000		52,000
A034	TOTAL OCCUPANCY COSTS		150,000_	150,000	265,000
A03402	Rent for office building		150,000	150,000	265,000
001	Rent for Office Building		150,000	150,000	265,000
A038	TOTAL TRAVEL & TRANSPORTATION		500,000_	500,000	550,000
A 02905	Travelling allowers		200,000	200,000	220,000
A03805 001	Travelling allowance Travelling Allowance		200,000	<u>200,000</u> 200,000	<u>220,000</u> 220,000
A03807	P.O.L Charges A.planes		300,000	300,000	330,000
AU3007	H.coptors S.Cars M/C(Govt.)		<u> </u>	<u> </u>	1 11/1/11
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Co.	Cars, MotorCycles	300,000	300,000	330,000
A039	TOTAL GENERAL		270,000	270,000	270,000
A03901	Stationery		150,000	150,000	150,000
001	Stationery			150,000	150,000
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031102	ATTORNEYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERVI		Rs	Rs	Rs
HN11	23 District Attorney, Hunza				
A03902 A03970 001	Printing and publication Others		50,000 	50,000 	50,000 
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P		300,000	
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			300,000	
A09701	Purchase of Furniture and Fixture			300,000	
A13	TOTAL REPAIRS AND MAINTENANCE		320,000	320,000	350,000
A130	TOTAL TRANSPORT		300,000	300,000	330,000
A13001 001	Transport Transport		300,000 300,000	300,000 300,000	330,000 330,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000_	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000_	10,000_	10,000
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000	10,000 10,000	10,000 10,000
Distric	t Attorney, Hunza		3,157,000	2,708,000	3,225,000

031102	ATTORNEYS/LEGAL S	ERVICES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		CATION	NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031102 ATTORNEYS/LEGAL SERVI		AL SERVI			Rs	Rs	Rs
NG17	01 District Attorney Νε	agar					
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		1,597,000_	1,135,000	2,475,000
A011	TOTAL PAY		3	4	<u>879,000</u>	<u>672,000</u>	<u> 1,656,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	559,000	599,000	1,198,000
A01101	Total Basic Pay		1	2	499,000	547,000_	1,120,000_
D134	District Attorney	(BPS-18)	1	1	499,000		756,000
D186	Deputy District Attorney	(BPS-17)		1			364,000
A01103	Special pay				60,000	52,000	78,000
A011-2	TOTAL PAY OF OTHER STA	ÆF	2	2	320,000	73,000	458,000
A01151	Total Pay of Other Staff		2	2	284,000_	64,000_	404,000
D021	Data Entry Operator	(BPS-12)	1	1	173,000		293,000
N006	Naib Qasid	(BPS-01)	1	1	111,000		111,000
A01153	Special pay				36,000	9,000	54,000
A012	TOTAL ALLOWANCES				718,000	463,000	819,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			718,000	463,000	<u>819,000</u>
A01202	House rent Allowance				109,000	62,000	109,000
A01203	Conveyance allowance				116,000	13,000	56,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01211	Hill allowance				2,000	1,000	2,000
A01217	Medical allowance				63,000	30,000	56,000
A01226	Computer allowance				9,000		9,000
A0122M	Ad-hoc Relief Allowance-2016				61,000	43,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				78,000	61,000	102,000
A01239	Special allowance					90,000	
A0123G	Ad-hoc Relief Allowance-2018				78,000	61,000	102,000
A0123P	Ad-hoc Relief Allowance 2019				78,000	35,000	71,000
A0123X	Ad-hoc Relief Allowance 2020					65,000	116,000
A01252	Non Practicing Allowance				120,000		120,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 PUBLIC ORDER AND SAFE 031 LAW COURTSER 0311 LAW COURTS 031102 ATTORNEYS/LEGAL SERV			Rs	Rs	Rs
NG17	701 District Attorney Nagar				
A03	TOTAL OPERATING EXPENSES		1,035,000	833,000	1,085,000
A032	TOTAL COMMUNICATIONS		35,000_	35,000_	35,000
A03201	Postage and telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000
A033	TOTAL UTILITIES		130,000	28,000	130,000
A03303	Electricity		30,000		30,000
001	Electricity				30,000
A03304	Hot and cold weather charges		100,000	28,000	100,000
001	Hot and Cold Weather Charges			28,000	
003	Gilgit-Baltistan Weather Charges		100,000		100,000
A034	TOTAL OCCUPANCY COSTS		100,000		100,000
A03402	Rent for office building		100,000		100,000
001	Rent for Office Building		100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION		500,000	500,000	550,000
	TRANSFORTATION				
A03805	Travelling allowance		200,000	200,000	220,000
001	Travelling Allowance		200,000	200,000	220,000
A03807	P.O.L Charges A.planes		300,000	300,000	330,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	300,000	300,000	330,000
A039	TOTAL GENERAL		270,000	270,000	270,000
A03901	Stationery		150,000	150,000	150,000
001	Stationery			150,000	150,000
A03902	Printing and publication		50,000	50,000	50,000
A03970	Others		70,000	70,000	70,000
	Others		70,000	70,000	70,000

031102	ATTORNEYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 NG17			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		320,000	320,000	350,000
A130	TOTAL TRANSPORT		300,000	300,000	330,000_
A13001 001	Transport Transport		300,000 300,000	<u>300,000</u> 300,000	330,000 330,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000_	10,000 10,000	10,000 10,000
Distric	t Attorney Nagar		2,952,000	2,288,000	3,910,000

031102	ATTORNEYS/LEGAL	SERVICES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021 20	21-2022	2020-2021	2020-2021	2021-2022
03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031102 ATTORNEYS/LEGAL SERVI		R			Rs	Rs	Rs
RG17	01 District Attorney l	Kharmang					
A01	TOTAL EMPLOYEES REL	ATED EXPENSI	ES		1,564,000_	155,000_	2,921,000
A011	TOTAL PAY		3	4	<u>857,000</u>	90,000	1,744,000
A011-1	TOTAL PAY OF OFFICERS	S	1	2	496,000		1,394,000
A01101	Total Basic Pay		1	2	427,000		1,286,000
D134	District Attorney	(BPS-18)	1	1	427,000		922,000
D186	Deputy District Attorney	(BPS-17)		1			364,000
A01103	Special pay				69,000		108,000
A011-2	TOTAL PAY OF OTHER ST	ГАГГ	2	2	<u>361,000</u>	90,000	350,000
A01151	Total Pay of Other Staff		2	2	315,000	82,000	315,000
D021	Data Entry Operator	(BPS-12)	1	1	187,000		187,000
N006	Naib Qasid	(BPS-01)	1	1	128,000		128,000
A01153	Special pay				46,000	8,000	35,000
A012	TOTAL ALLOWANCES				<del>707,000</del> _	65,000	1,177,000
A012-1	TOTAL REGULAR ALLOV	VANCES			<u>707,000</u>	65,000	1,177,000
A01202	House rent Allowance				150,000	9,000	163,000
A01203	Conveyance allowance				95,000	11,000	176,000
A0120D	Integrated Allowance					2,000	
A01211	Hill allowance					1,000	
A01217	Medical allowance				100,000	9,000	87,000
A0122M					50,000	5,000	91,000
A0122Y	Ad-hoc Relief Allowance 2017				64,000	6,000	109,000
A01239	Special allowance				120,000		210,000
A0123G	Ad-hoc Relief Allowance-2018	3			64,000	6,000	109,000
A0123P	Ad-hoc Relief Allowance 2019	•			64,000	7,000	109,000
A0123X	Ad-hoc Relief Allowance 2020	)				9,000	123,000

031102	ATTORNEYS/LEGAL SERVICES				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	ΓICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
03	PUBLIC ORDER AND SAFET	TY AFFAIRS	Rs	Rs	Rs
031	LAW COURTSER				
0311	LAW COURTS				
03110	2 ATTORNEYS/LEGAL SERVI	ICES			
RG17	701 District Attorney Kharmang				
A03	TOTAL OPERATING EXPENSES		835,000	<u>747,000</u>	865,000
A032	TOTAL COMMUNICATIONS		35,000_	35,000	35,000_
A03201	Postage and telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000
A033	TOTAL UTILITIES		130,000	42,000	130,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity			30,000	30,000
A03304	Hot and cold weather charges		100,000	12,000	100,000
001	Hot and Cold Weather Charges			12,000	
003	Gilgit-Baltistan Weather Charges		100,000		100,000
A034	TOTAL OCCUPANCY COSTS		100,000_	100,000	100,000_
A03402	Rent for office building		100,000	100,000	100,000
001	Rent for Office Building		100,000	100,000	100,000
A038	TOTAL TRAVEL &		300,000	300,000	330,000
	TRANSPORTATION				
A03805	Travelling allowance		100,000	100,000	110,000
001	Travelling Allowance			100,000	110,000
A03807	P.O.L Charges A.planes		200,000	200,000	220,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	200,000	200,000	220,000
A039	TOTAL GENERAL		270,000	270,000	270,000
A03901	Stationery		150,000	150,000	150,000
001	Stationery			150,000	150,000
A03902	Printing and publication		50,000	50,000	50,000
A03970	Others		70,000	70,000	70,000
001	Others		70,000	70,000	70,000

031102	ATTORNEYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 RG17			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		220,000	220,000	240,000
A130	TOTAL TRANSPORT		200,000	200,000	220,000
A13001 001	Transport Transport		<u>200,000</u> 200,000	<u>200,000</u> 200,000	<u>220,000</u> 220,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000_	10,000 10,000	10,000
Distric	t Attorney Kharmang		2,619,000	1,122,000	4,026,000

031102	ATTORNEYS/LEGAL S	SERVICES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
03 PUBLIC ORDER AND SAFETY 031 LAW COURTSER 0311 LAW COURTS 031102 ATTORNEYS/LEGAL SERVICE				Rs	Rs	Rs	
SD11	123 District Attorney, S	kardu					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		1,691,000	1,383,000	<u>2,667,000</u>
A011	TOTAL PAY		3	5	1,132,000_	646,000	<u> 1,617,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>750,000</u>	561,000	1,045,000
A01101	Total Basic Pay		1	2	681,000	506,000	928,000
D134	District Attorney	(BPS-18)	1	1	681,000		564,000
D186	Deputy District Attorney	(BPS-17)		1			364,000
A01103	Special pay				69,000	55,000	117,000
A011-2	TOTAL PAY OF OTHER STA	<b>AFF</b>	2	3	382,000	<u>85,000</u>	<u>572,000</u>
A01151	Total Pay of Other Staff		2	3	359,000	75,000	500,000
A068	Assistant	(BPS-16)	1	1	239,000		230,000
L093	Lower Division Clerk	(BPS-11)		1			150,000
D159	Driver	(BPS-04)	1	1	120,000		120,000
A01153	Special pay				23,000	10,000	72,000
A012	TOTAL ALLOWANCES				559,000	737,000	1,050,000_
A012-1	TOTAL REGULAR ALLOWA	ANCES			391,000_	544,000	<u>857,000</u>
A01202 A01203 A01211	House rent Allowance Conveyance allowance Hill allowance					75,000 13,000 1,000	
A01216 A01217	Qualification allowance Medical allowance				29,000	55,000 38,000	106,000
A0122M					50,000	41,000	113,000
A0122Y					64,000	58,000	132,000
A01239					120,000		120,000
A0123G	Ad-hoc Relief Allowance-2018				64,000	58,000	132,000
A0123P	Ad-hoc Relief Allowance 2019				64,000	34,000	132,000
A0123X	Ad-hoc Relief Allowance 2020					61,000	122,000
A01252	Non Practicing Allowance					110,000	

031102	ATTORNEYS/LEGAL SERVICES				
AND PARTICULARS OF THE SCHEME PO		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERVI		Rs	Rs	Rs
SD11	23 District Attorney, Skardu				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUE	OING TA)	168,000	193,000	193,000
A01277	Contingent paid staff		168 000	193,000_	193.000
001	Contingent Paid Staff		168,000	193,000	193,000
A03	TOTAL OPERATING EXPENSES		<u>820,000</u>	683,000	<u>850,000</u>
A032	TOTAL COMMUNICATIONS		35,000_	35,000_	35,000_
A03201	Postage and telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000
A033	TOTAL UTILITIES		64,000_	77,000	64,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity			30,000	30,000
A03304	Hot and cold weather charges		34,000	47,000	34,000
001	Hot and Cold Weather Charges			47,000	
003	Gilgit-Baltistan Weather Charges		34,000		34,000
A034	TOTAL OCCUPANCY COSTS		<u> 150,000</u>		<u> 150,000</u>
A03402	Rent for office building		150,000		150.000
001	Rent for Office Building		150,000		150,000
A038	TOTAL TRAVEL & TRANSPORTATION		301,000	301,000_	331,000
A03805	Travelling allowance		100,000_	100,000	110,000
001	Travelling Allowance			100,000	110,000
A03807	P.O.L Charges A.planes		200,000	200,000	220,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	200,000	200,000	220,000
A03808	Conveyance charges ( Govt.)		1,000	1,000	1,000
A039	TOTAL GENERAL		270,000_	270,000	270,000_

031102	ATTORNEYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERVI		Rs	Rs	Rs
SD11	23 District Attorney, Skardu				
A03901 001 A03902	Stationery Stationery Printing and publication			150,000 150,000 50,000	150,000 150,000 50,000
A03970 001	Others Others		<u>70,000</u> 70,000	<u>70,000</u> 70,000	<u>70,000</u> 70,000
A13	TOTAL REPAIRS AND MAINTENANCE		270,000	270,000	295,000
A130	TOTAL TRANSPORT		250,000_	250,000	275,000
A13001 001	Transport Transport		<u>250,000</u> 250,000	<u>250,000</u> 250,000	<u>275,000</u> 275,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000_	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000_ 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000_	10,000	10,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000	10,000 10,000	10,000 10,000
Distric	t Attorney, Skardu		2,781,000	2,336,000	3,812,000

031102	ATTORNEYS/LEGAL S	ERVICES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME  03 PUBLIC ORDER AND SAFET 031 LAW COURTSER 0311 LAW COURTS 031102 ATTORNEYS/LEGAL SERVI		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
				Rs	Rs	Rs	
SS170	01 District Attorney Sh	igar					
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES		1,564,000	154,000	1,649,000
A011	TOTAL PAY		3	3	<u>857,000</u>	92,000	<u>878,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	496,000		509,000
A01101	Total Basic Pay		1	1	427,000		440,000
D134	District Attorney	(BPS-18)	1	1	427,000		440,000
A01103	Special pay				69,000		69,000
A011-2	TOTAL PAY OF OTHER STA	FF	2	2	361,000	92,000	369,000
A01151	Total Pay of Other Staff		2	2	315,000	84,000	323,000
D021	Data Entry Operator	(BPS-12)	1	1	187,000		192,000
N006	Naib Qasid	(BPS-01)	1	1	128,000		131,000
A01153	Special pay				46,000	8,000	46,000
A012	TOTAL ALLOWANCES				<u>707,000</u>	62,000	771,000
A012-1	TOTAL REGULAR ALLOWA	NCES			<u>707,000</u>	62,000	771,000
A01202	House rent Allowance				150,000	9,000	150,000
A01203 A01217	Conveyance allowance Medical allowance				95,000 100,000	11,000 9,000	95,000 100,000
A01217 A0122M					50,000	5,000	50,000
A0122W	Ad-hoc Relief Allowance 2017				64,000	6,000	64,000
A01221	Special allowance				120,000	0,000	120,000
A0123G	Ad-hoc Relief Allowance-2018				64,000	6,000	64,000
A0123P	Ad-hoc Relief Allowance 2019				64,000	7,000	64,000
A0123X	Ad-hoc Relief Allowance 2020				,	9,000	64,000
A03	TOTAL OPERATING EXPEN	SES			835,000	735,000	865,000
A032	TOTAL COMMUNICATIONS	l.			35,000	35,000	35,000
A03201	Postage and telegraph				15,000	15,000	15,000

031102 ATTORNEYS/LEGAL SERVICES							
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTSER LAW COURTS ATTORNEYS/LEGAL SERV		Rs	Rs	Rs		
SS170	01 District Attorney Shigar						
A03202 001	Telephone and trunk call Telephone and Trunk Calls		20,000	<u>20,000</u> 20,000	<u>20,000</u> 20,000		
A033	TOTAL UTILITIES		130,000	130,000	130,000		
A03303 001 A03304	Electricity Electricity Hot and cold weather charges		<u>30,000</u> <u>100,000</u>	30,000 30,000 100,000	30,000 30,000 100,000		
001 003	Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		100,000	100,000	100,000		
A034	TOTAL OCCUPANCY COSTS		100,000		<u> 100,000</u>		
A03402 001	Rent for Office Building Rent for Office Building		100,000 100,000		100,000 100,000		
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	300,000	330,000		
A03805 001 A03807	Travelling allowance Travelling Allowance P.O.L Charges A.planes			100,000 100,000 200,000	110,000 110,000 220,000		
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	200,000	200,000	220,000		
A039	TOTAL GENERAL		<u>270,000</u>	<u>270,000</u>	<u>270,000</u>		
A03901 001	Stationery Stationery		<u> 150,000</u>	<u>150,000</u> 150,000	<u>150,000</u> 150,000		
A03902 A03970 001	Printing and publication Others Others		50,000 <u>70,000</u> 70,000	50,000 <u>70,000</u> 70,000	50,000 <u>70,000</u> 70,000		
A13	TOTAL REPAIRS AND MAINTENANCE		220,000	220,000	240,000		
A130	TOTAL TRANSPORT		200,000	200,000	220,000		
A13001 001	Transport Transport		<u>200,000</u> 200,000	<u>200,000</u> 200,000	220,000 220,000		
	•		*	*	•		

031102	ATTORNEYS/LEGAL SERVICES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 031 0311 03110 SS170			Rs	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	10,000_	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000_	10,000
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000.	10,000 10,000	10,000 10,000
Distric	t Attorney Shigar		2,619,000	1,109,000	2,754,000

036101	036101 SECRETARIAT/ADMINISTRATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME  03 PUBLIC ORDER AND SAFET 036 ADMINISTRATION OF PUBL 0361 ADMINISTRATION 036101 SECRETARIAT/ADMINISTR			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
			IC ORDER		Rs	Rs	Rs	
GL15	Secretary Law &	Prosecution (	Gilgit					
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		37,845,000	47,393,000	62,725,000	
A011	TOTAL PAY		58	धा	<u> 17,679,000</u>	15,694,000	21,887,000	
A011-1	TOTAL PAY OF OFFICER	s	<u>17</u>	20	9,508,000	9,123,000	12,999,000	
A01101	Total Basic Pay		<u>17</u>	20	8,696,000	8,299,000	11,830,000	
C011	Chairman GB Public Services Commission	(BPS-21)	1	1	693,000		1,016,000	
S014	Secretary	(BPS-20)	1	1	1,009,000		1,185,000	
D157	Draftsman	(BPS-19)		1			888,000	
D036	Deputy Advocate General	(BPS-18)		1			534,000	
D074	Deputy Secretary	(BPS-18)	1	1	748,000		789,000	
D082	Deputy Secretary (Prosecution)	(BPS-18)	1	1	748,000		789,000	
D172	Deputy Secretary (Litigation)	(BPS-18)	1	1	748,000		789,000	
F048	Finance & Accounts Officer	(BPS-17)		1			408,000	
P003	P.A. to Secretary Law	(BPS-17)	1	1	523,000		921,000	
S016	Section Officer	(BPS-17)	2	2	1,189,000		1,128,000	
S147	Superintendent	(BPS-17)	1	1	461,000		408,000	
S178	Section Officer (Litigation)	(BPS-17)	1	1	594,000		564,000	
A129	Assistant Legal Advisor	(BPS-16)	1	1	309,000		238,000	
C077	Computer Operator	(BPS-16)	6	6	1,674,000		2,173,000	
A01103 A01105	Special pay Qualification Pay				793,000 19,000	806,000 18,000	1,151,000 18,000	
A011-2	TOTAL PAY OF OTHER S	TAFF	41	<u>41</u>	8,171,000	6,571,000	8,888,000	
A01151	Total Pay of Other Staff		41	<u>41</u>	7,534,000	5,953,000	8,066,000	
A068	Assistant	(BPS-16)	4	4	1,223,000		1,315,000	

036101 SECRETARIAT/ADMINISTRATION								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI POS 2020-2021	STS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
03 PUBLIC ORDER AND SAFET 036 ADMINISTRATION OF PUBL 0361 ADMINISTRATION 036101 SECRETARIAT/ADMINISTR		IC ORDER		Rs	Rs	Rs		
GL15	08 Secretary Law &	Prosecution (	Gilgit					
D021	Data Entry Operator	(BPS-15)	2	2	469,000		547,000	
S117	Stenotypist	(BPS-14)	3	3	650,000		683,000	
U019	Upper Division Clerk	(BPS-14)	3	3	731,000		795,000	
L093	Lower Division Clerk	(BPS-11)	3	3	633,000		689,000	
		,						
D159	Driver	(BPS-05)	7	7	1,188,000		1,271,000	
D003	Daftari	(BPS-03)		1			163,000	
D005	Daftari/Record Keeper	(BPS-03)	1		229,000			
C053	Chowkidar	(BPS-02)	1	1	165,000		173,000	
N006	Naib Qasid	(BPS-02)	3	3	432,000		530,000	
S167	Sweeper	(BPS-02)	1	1	165,000		173,000	
	•	,						
C053	Chowkidar	(BPS-01)	1	1	112,000		115,000	
N006	Naib Qasid	(BPS-01)	11	11	1,425,000		1,497,000	
S167	Sweeper	(BPS-01)	1	1	112,000		115,000	
A01153	Special pay				637,000	618,000	822,000	
A012	TOTAL ALLOWANCES				20,166,000	31,699,000	40,838,000	
A012-1	TOTAL REGULAR ALLO	WANCES			<u> 19,457,000</u>	29,467,000	38,529,000	
A01201	Senior post Allowance					15,000	15,000	
A01202	House rent Allowance				1,791,000	1,737,000	2,652,000	
A01203	Conveyance allowance				1,546,000	1,495,000	2,083,000	
A0120D	Integrated Allowance				44,000	44,000	57,000	
A0120N	Special Allowance@20% of E	3.Pay			1,271,000	1,268,000	1,690,000	
4.01011	for Secretariat Emp				25,000	25,000	44,000	
A01211 A01216	Hill allowance Qualification allowance				35,000 60,000	35,000 9,000	44,000	
A01216 A01217	Medical allowance				940,000	921,000	1,231,000	
A01217	Legislative Allowance				2,463,000	4,983,000	6,026,000	
A0121N	Personal Allowance				20,000	20,000	19,000	
A0121T	Adhoc Relief Allowance 2013	3			,	3,000	•	
A0121Z	Adhoc Relief Allowance-2014	1				2,000		
A01224	Entertainment allowance				8,000	8,000	13,000	
A01226	Computer allowance				127,000	135,000	135,000	

036101 SECRETARIAT/ADMINISTRATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME  03 PUBLIC ORDER AND SAFETY 036 ADMINISTRATION OF PUBLI 0361 ADMINISTRATION 036101 SECRETARIAT/ADMINISTRA		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
		ATION OF PUBLIC ORDER ATION		Rs	Rs		
GL150	8 Secretary Law & Prosecution	Gilgit					
A01228 A0122C A0122M	Orderly allowance Adhoc Relief Allowance - 2015 Ad-hoc Relief Allowance-2016		996,000	168,000 2,000 980,000	168,000 1,361,000		
	Special Conveyance Allowance to Disbaled Employees			24,000	24,000		
A0122Y A01238	Utility Allowance Ad-hoc Relief Allowance 2017 Charge allowance		3,433,000 1,402,000	3,421,000 1,418,000 18,000	4,400,000 1,876,000		
A01239 A0123E A0123G	Special allowance Executive Allowance Ad-hoc Relief Allowance-2018		1,640,000 1,402,000	32,000 1,296,000 1,414,000	1,877,000 1,877,000		
A0123G A0123P A0123X	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020		1,288,000	1,294,000 1,831,000	1,744,000 2,415,000		
A01250	Incentive Allowance		991,000	6,894,000	8,822,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	<u> 709,000</u>	2,232,000	2,309,000		
	HONORARIA Medical charges			1,296,000 1,296,000 160,000	1,500,000 1,500,000		
A01277 001	Contingent paid staff Contingent Paid Staff		<u>672,000</u> 672,000	<u>773,000</u> 773,000	773,000 773,000		
A01290	Governer's House Allowance		37,000	3,000	36,000		
	TOTAL OPERATING EXPENSES		5,867,000	<u>7,380,000</u>	<u>6,107,000</u>		
	TOTAL FEES		<u>950,000</u>	<u>946,000</u>	<u>950,000</u>		
	Legal fees		950,000	946,000	950,000		
	TOTAL COMMUNICATIONS		<u>295,000</u>	<u>295,000</u>	295,000		
A03202	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		45,000 250,000	45,000 <u>250,000</u> 250,000	45,000 250,000 250,000		
	TOTAL UTILITIES		<u>812,000</u>	<u>835,000</u>	812,000		
A03303	Electricity		80,000		80,000		

036101	036101 SECRETARIAT/ADMINISTRATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022			
03 PUBLIC ORDER AND SAF 036 ADMINISTRATION OF PU 0361 ADMINISTRATION 036101 SECRETARIAT/ADMINISTRATION		LIC ORDER	Rs	Rs	Rs			
GL15	08 Secretary Law & Prosecution	Gilgit						
001 A03304 001 003	Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges			835,000 835,000	80,000 732,000 732,000			
A034	TOTAL OCCUPANCY COSTS		732,000	<u> 360,000</u>	752,000			
A03403	Rent for residential building			360,000				
A038	TOTAL TRAVEL & TRANSPORTATION		2,400,000_	2,600,000	2,640,000			
A03805 001 A03807	Travelling allowance Travelling Allowance P.O.L Charges A.planes		1,300,000 1,100,000	1,300,000 1,300,000 1,300,000	1,430,000 1,430,000 1,210,000			
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	1,100,000	1,300,000	1,210,000			
A039	TOTAL GENERAL		1,410,000_	2,344,000	<u>1,410,000</u>			
A03901 001 A03902 A03905 001 A03906	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing		50,000 50,000 50,000 50,000 10,000	650,000 650,000 50,000 50,000 50,000	650,000 650,000 50,000 50,000 50,000			
001 A03970 001	Uniforms and Protective Clothing Others Others		10,000 650,000 650,000	10,000 1,584,000 1,584,000	10,000 <u>650,000</u> 650,000			
A06	TOTAL TRANSFERS		200,000	200,000	200,000			
A063	TOTAL ENTERTAINMENT & GIFTS		200,000_	200,000	200,000			
A06301 001	Entertainments & Gifts Entertainments & Gifts		200,000	<u>200,000</u> 200,000	<u>200,000</u> 200,000			

036101	SECRETARIAT/ADMINISTRATIO	ON			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 036 0361 03610		LIC ORDER	Rs	Rs	Rs
GL15 A13	508 Secretary Law & Prosecution  TOTAL REPAIRS AND MAINTENANCE	Gilgit		1,270,000	1,390,000
A130	TOTAL TRANSPORT		1,200,000_	1,200,000_	1,320,000_
A13001 001	Transport Transport		1,200,000 1,200,000	1,200,000 1,200,000	1,320,000 1,320,000
A131	TOTAL MACHINERY AND EQUIPMENT		35,000_	35,000_	35,000_
A13101 001	Machinery and Equipment Machinery and Equipment		35,000 35,000	35,000 35,000	35,000 35,000
A132	TOTAL FURNITURE AND FIXTURE		35,000_	35,000_	35,000
A13201 001	Furniture and Fixtures Furniture and Fixture		35,000	35,000 35,000	35,000 35,000
Secretary Law & Prosecution Gilgit			45,182,000	56,243,000	70,422,000