CHIEF COURT GILGIT-BALTISTAN

BUDGET 2021-22

RELEASE ORDER 1st QUARTER

Annex-II

Current Revenue Expenditure
Volume-III

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

BUDGET 2021-2022

(Release Order 1st Quarter)

GOVERNMENT OF GILGIT-BALTISTAN

FINANCE DEPARTMENT

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GC21020-CHIEF COURT GILGIT-BALTISTAN

MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
A01-EMPLOYEES RELATED EXPENSES	696,195,000	174,048,750	522,146,250
A03-OPERATING EXPENSES	61,626,000	12,325,200	49,300,800
A04-EMPLOYEES RETIREMENT BENEFITS	39,000	7,800	31,200
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	40,000	8,000	32,000
A06-TRANSFERS	1,000,000	200,000	800,000
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	14,073,000	2,814,600	11,258,400
A13-REPAIRS AND MAINTENANCE	12,835,000	2,567,000	10,268,000
Total:-	785,808,000	191,971,350	593,836,650

GC21020-CHIEF COURT GILGIT-BALTISTAN

FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
1	GL1528 - Chief Court Gilgit-Baltistan	313,764,000	76,058,100	237,705,900
2	GL1541 - Senior Civil Judge Gilgit	10,742,000	2,632,250	8,109,750
3	SD1116 - SENIOR CIVIL JUDGE SKARDU	10,755,000	2,635,400	8,119,600
4	AT1056 - Additional District and Session Judge	21,036,000	5,169,950	15,866,050
5	DM1031 - Additional District and Session Judge Diamer	19,793,000	4,873,900	14,919,100
6	GL1530 - Additional District and Session Judge Gilgit	17,957,000	4,417,400	13,539,600
7	GN1058 - Additional District and Session Judge	23,706,000	5,843,500	17,862,500
8	GZ1066 - Additional District and Session Judge G	23,256,000	5,729,550	17,526,450
9	HN1038 - ADDITIONAL SESSION JUDGE HUNZA NAGAR	18,783,000	4,615,650	14,167,350
10	NG1902 - Additional District & Session Judge Nagar	12,034,000	2,948,750	9,085,250
11	RG1902 - Additional District and Session Judge Kharmang	10,128,000	2,472,250	7,655,750
12	SD1100 - Additional District and Session Judge S	19,258,000	4,740,550	14,517,450
13	SS1902 - Additional District and Session Judge Shigar	9,765,000	2,381,500	7,383,500
14	DM1071 - District and Session Judge Diamer	21,476,000	5,287,750	16,188,250
15	GL1529 - District and Session Judge Gilgit	26,176,000	6,458,000	19,718,000
16	SD1082 - District and Session Judge Skardu	22,413,000	5,519,000	16,894,000
17	AT1057 - Civil Judge Astore	11,376,000	2,789,300	8,586,700
18	AT1058 - Civil Judge, Shounter	10,150,000	2,487,750	7,662,250
19	DM1050 - Civil Judge, Chilas	11,387,000	2,793,500	8,593,500
20	DM1051 - Civil Judge Tangir	9,049,000	2,221,850	6,827,150
21	DM1052 - Civil Judge Darel	7,997,000	1,951,600	6,045,400
22	GL1531 - Civil Judge N0 1 Gilgit	10,091,000	2,479,050	7,611,950
23	GL1532 - Civil Judge No 2 Gilgit	10,683,000	2,615,900	8,067,100

GC21020-CHIEF COURT GILGIT-BALTISTAN

FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
24	GL1538 - Civil Judge No 3 Gilgit	9,058,000	2,215,350	6,842,650
25	GL1550 - Civil Judge Danyore	8,147,000	1,989,650	6,157,350
26	GL1554 - Civil Judge Juglote	8,300,000	2,026,400	6,273,600
27	GN1054 - Civil Judge Daghoni	7,006,000	1,721,300	5,284,700
28	GN1059 - Civil Judge, Khaplu	12,288,000	3,017,250	9,270,750
29	GN1060 - Civil Judge, Mashabrum	9,090,000	2,241,000	6,849,000
30	GZ1067 - Civil Judge, Punial /Ishkoman	11,340,000	2,780,900	8,559,100
31	GZ1068 - Civil Judge, Gupis/Yasin	10,678,000	2,620,050	8,057,950
32	HN1032 - Civil Judge Hunza	10,837,000	2,659,200	8,177,800
33	NG1901 - Civil Judge Nagar	10,163,000	2,491,150	7,671,850
34	RG1901 - Civil Judge Kharmang	8,518,000	2,081,250	6,436,750
35	SD1081 - Civil Judge Roundu	7,546,000	1,839,450	5,706,550
36	SD1083 - Civil Judge, Skardu	10,104,000	2,476,650	7,627,350
37	SS1901 - Civil Judge Shigar	10,958,000	2,689,300	8,268,700

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1528 - Chief Court Gilgit-Baltistan	**313,764,000**	**76,058,100**	**237,705,900**
A01-EMPLOYEES RELATED EXPENSES	**266,106,000**	**66,526,500**	**199,579,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	266,106,000	66,526,500	199,579,500
A03-OPERATING EXPENSES	**28,358,000**	**5,671,600**	**22,686,400**
A03102-LEGAL FEES	1,200,000	240,000	960,000
A03201-POSTAGE AND TELEGRAPH	152,000	30,400	121,600
A03202-TELEPHONE AND TRUNK CALL	800,000	160,000	640,000
A03301-GAS	800,000	160,000	640,000
A03303-ELECTRICITY	1,000,000	200,000	800,000
A03304-HOT AND COLD WEATHER CHARGES	2,350,000	470,000	1,880,000
A03402-RENT FOR OFFICE BUILDING	1,000	200	800
A03603-REGISTRATION	250,000	50,000	200,000
A03805-TRAVELLING ALLOWANCE	4,000,000	800,000	3,200,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	30,000	6,000	24,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	6,732,000	1,346,400	5,385,600
A03901-STATIONERY	800,000	160,000	640,000
A03902-PRINTING AND PUBLICATION	800,000	160,000	640,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	1,200,000	240,000	960,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	490,000	98,000	392,000
A03907-ADVERTISING & PUBLICITY	292,000	58,400	233,600
A03914-SECRET SERVICE EXPENDITURE	500,000	100,000	400,000
A03917-LAW CHARGES	500,000	100,000	400,000
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	40,000	8,000	32,000
A03936-FOREIGN/INLAND TRAINING COURSE FEE	3,000,000	600,000	2,400,000
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	3,420,000	684,000	2,736,000
A04-EMPLOYEES RETIREMENT BENEFITS	**4,000**	**800**	**3,200**
A04106-REIMBURSEMENT OF MEDICAL CHARGES TO PE	1,000	200	800
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	3,000	600	2,400
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**4,000**	**800**	**3,200**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	4,000	800	3,200
A06-TRANSFERS	**1,000,000**	**200,000**	**800,000**
A06301-ENTERTAINMENTS & GIFTS	1,000,000	200,000	800,000
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**11,877,000**	**2,375,400**	**9,501,600**
A09501-PURCHASE OF TRANSPORT	1,000	200	800
A09601-PURCHASE OF PLANT AND MACHINERY	7,900,000	1,580,000	6,320,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	3,976,000	795,200	3,180,800
A13-REPAIRS AND MAINTENANCE	**6,415,000**	**1,283,000**	**5,132,000**
A13001-TRANSPORT	6,135,000	1,227,000	4,908,000
A13101-MACHINERY AND EQUIPMENT	160,000	32,000	128,000
A13201-FURNITURE AND FIXTURES	120,000	24,000	96,000

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1541 - Senior Civil Judge Gilgit	**10,742,000**	**2,632,250**	**8,109,750**
A01-EMPLOYEES RELATED EXPENSES	**9,677,000**	**2,419,250**	**7,257,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,677,000	2,419,250	7,257,750
A03-OPERATING EXPENSES	**836,000**	**167,200**	**668,800**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	125,000	25,000	100,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	223,000	44,600	178,400
A03901-STATIONERY	70,000	14,000	56,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	220,000	44,000	176,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1116 - SENIOR CIVIL JUDGE SKARDU	**10,755,000**	**2,635,400**	**8,119,600**
A01-EMPLOYEES RELATED EXPENSES	**9,688,000**	**2,422,000**	**7,266,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,688,000	2,422,000	7,266,000
A03-OPERATING EXPENSES	**838,000**	**167,600**	**670,400**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	127,000	25,400	101,600
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	223,000	44,600	178,400
A03901-STATIONERY	70,000	14,000	56,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	220,000	44,000	176,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1056 - Additional District and Session Judge	**21,036,000**	**5,169,950**	**15,866,050**
A01-EMPLOYEES RELATED EXPENSES	**19,255,000**	**4,813,750**	**14,441,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	19,255,000	4,813,750	14,441,250
A03-OPERATING EXPENSES	**1,446,000**	**289,200**	**1,156,800**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	224,000	44,800	179,200
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	180,000	36,000	144,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	389,000	77,800	311,200
A03901-STATIONERY	100,000	20,000	80,000
A03902-PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	300,000	60,000	240,000
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**273,000**	**54,600**	**218,400**
A13001-TRANSPORT	250,000	50,000	200,000
A13101-MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1031 - Additional District and Session Judge Diamer	**19,793,000**	**4,873,900**	**14,919,100**
A01-EMPLOYEES RELATED EXPENSES	**18,306,000**	**4,576,500**	**13,729,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	18,306,000	4,576,500	13,729,500
A03-OPERATING EXPENSES	**1,226,000**	**245,200**	**980,800**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-ELECTRICITY	25,000	5,000	20,000
A03304-HOT AND COLD WEATHER CHARGES	230,000	46,000	184,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	264,000	52,800	211,200
A03901-STATIONERY	80,000	16,000	64,000
A03902-PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	250,000	50,000	200,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**198,000**	**39,600**	**158,400**
A13001-TRANSPORT	180,000	36,000	144,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1530 - Additional District and Session Judge Gilgit	**17,957,000**	**4,417,400**	**13,539,600**
A01-EMPLOYEES RELATED EXPENSES	**16,520,000**	**4,130,000**	**12,390,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	16,520,000	4,130,000	12,390,000
A03-OPERATING EXPENSES	**1,176,000**	**235,200**	**940,800**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-ELECTRICITY	25,000	5,000	20,000
A03304-HOT AND COLD WEATHER CHARGES	180,000	36,000	144,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	264,000	52,800	211,200
A03901-STATIONERY	80,000	16,000	64,000
A03902-PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	250,000	50,000	200,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**198,000**	**39,600**	**158,400**
A13001-TRANSPORT	180,000	36,000	144,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1058 - Additional District and Session Judge	**23,706,000**	**5,843,500**	**17,862,500**
A01-EMPLOYEES RELATED EXPENSES	**22,046,000**	**5,511,500**	**16,534,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	22,046,000	5,511,500	16,534,500
A03-OPERATING EXPENSES	**1,324,000**	**264,800**	**1,059,200**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	255,000	51,000	204,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	386,000	77,200	308,800
A03901-STATIONERY	100,000	20,000	80,000
A03902-PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	300,000	60,000	240,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**273,000**	**54,600**	**218,400**
A13001-TRANSPORT	250,000	50,000	200,000
A13101-MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1066 - Additional District and Session Judge G	**23,256,000**	**5,729,550**	**17,526,450**
A01-EMPLOYEES RELATED EXPENSES	**21,567,000**	**5,391,750**	**16,175,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	21,567,000	5,391,750	16,175,250
A03-OPERATING EXPENSES	**1,353,000**	**270,600**	**1,082,400**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	284,000	56,800	227,200
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	386,000	77,200	308,800
A03901-STATIONERY	100,000	20,000	80,000
A03902-PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	300,000	60,000	240,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**273,000**	**54,600**	**218,400**
A13001-TRANSPORT	250,000	50,000	200,000
A13101-MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
HN1038 - ADDITIONAL SESSION JUDGE HUNZA NAGAR	**18,783,000**	**4,615,650**	**14,167,350**
A01-EMPLOYEES RELATED EXPENSES	**17,181,000**	**4,295,250**	**12,885,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	17,181,000	4,295,250	12,885,750
A03-OPERATING EXPENSES	**1,266,000**	**253,200**	**1,012,800**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	194,000	38,800	155,200
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	389,000	77,800	311,200
A03901-STATIONERY	100,000	20,000	80,000
A03902-PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	300,000	60,000	240,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**273,000**	**54,600**	**218,400**
A13001-TRANSPORT	250,000	50,000	200,000
A13101-MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
NG1902 - Additional District & Session Judge Nagar	**12,034,000**	**2,948,750**	**9,085,250**
A01-EMPLOYEES RELATED EXPENSES	**10,839,000**	**2,709,750**	**8,129,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	10,839,000	2,709,750	8,129,250
A03-OPERATING EXPENSES	**934,000**	**186,800**	**747,200**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-ELECTRICITY	25,000	5,000	20,000
A03304-HOT AND COLD WEATHER CHARGES	108,000	21,600	86,400
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	264,000	52,800	211,200
A03901-STATIONERY	80,000	16,000	64,000
A03902-PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	250,000	50,000	200,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**198,000**	**39,600**	**158,400**
A13001-TRANSPORT	180,000	36,000	144,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
RG1902 - Additional District and Session Judge Kharmang	**10,128,000**	**2,472,250**	**7,655,750**
A01-EMPLOYEES RELATED EXPENSES	**8,933,000**	**2,233,250**	**6,699,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,933,000	2,233,250	6,699,750
A03-OPERATING EXPENSES	**934,000**	**186,800**	**747,200**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-ELECTRICITY	25,000	5,000	20,000
A03304-HOT AND COLD WEATHER CHARGES	108,000	21,600	86,400
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	264,000	52,800	211,200
A03901-STATIONERY	80,000	16,000	64,000
A03902-PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	250,000	50,000	200,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**198,000**	**39,600**	**158,400**
A13001-TRANSPORT	180,000	36,000	144,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1100 - Additional District and Session Judge S	**19,258,000**	**4,740,550**	**14,517,450**
A01-EMPLOYEES RELATED EXPENSES	**17,779,000**	**4,444,750**	**13,334,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	17,779,000	4,444,750	13,334,250
A03-OPERATING EXPENSES	**1,218,000**	**243,600**	**974,400**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-ELECTRICITY	25,000	5,000	20,000
A03304-HOT AND COLD WEATHER CHARGES	222,000	44,400	177,600
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	200,000	40,000	160,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	264,000	52,800	211,200
A03901-STATIONERY	80,000	16,000	64,000
A03902-PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	250,000	50,000	200,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**198,000**	**39,600**	**158,400**
A13001-TRANSPORT	180,000	36,000	144,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SS1902 - Additional District and Session Judge Shigar	**9,765,000**	**2,381,500**	**7,383,500**
A01-EMPLOYEES RELATED EXPENSES	**8,570,000**	**2,142,500**	**6,427,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,570,000	2,142,500	6,427,500
A03-OPERATING EXPENSES	**934,000**	**186,800**	**747,200**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202-TELEPHONE AND TRUNK CALL	50,000	10,000	40,000
A03303-ELECTRICITY	25,000	5,000	20,000
A03304-HOT AND COLD WEATHER CHARGES	108,000	21,600	86,400
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	264,000	52,800	211,200
A03901-STATIONERY	80,000	16,000	64,000
A03902-PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	250,000	50,000	200,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**198,000**	**39,600**	**158,400**
A13001-TRANSPORT	180,000	36,000	144,000
A13101-MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1071 - District and Session Judge Diamer	**21,476,000**	**5,287,750**	**16,188,250**
A01-EMPLOYEES RELATED EXPENSES	**19,851,000**	**4,962,750**	**14,888,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	19,851,000	4,962,750	14,888,250
A03-OPERATING EXPENSES	**1,289,000**	**257,800**	**1,031,200**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	220,000	44,000	176,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	386,000	77,200	308,800
A03901-STATIONERY	100,000	20,000	80,000
A03902-PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	300,000	60,000	240,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**273,000**	**54,600**	**218,400**
A13001-TRANSPORT	250,000	50,000	200,000
A13101-MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1529 - District and Session Judge Gilgit	**26,176,000**	**6,458,000**	**19,718,000**
A01-EMPLOYEES RELATED EXPENSES	**24,456,000**	**6,114,000**	**18,342,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	24,456,000	6,114,000	18,342,000
A03-OPERATING EXPENSES	**1,384,000**	**276,800**	**1,107,200**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	315,000	63,000	252,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	386,000	77,200	308,800
A03901-STATIONERY	100,000	20,000	80,000
A03902-PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	300,000	60,000	240,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**273,000**	**54,600**	**218,400**
A13001-TRANSPORT	250,000	50,000	200,000
A13101-MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1082 - District and Session Judge Skardu	**22,413,000**	**5,519,000**	**16,894,000**
A01-EMPLOYEES RELATED EXPENSES	**20,728,000**	**5,182,000**	**15,546,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	20,728,000	5,182,000	15,546,000
A03-OPERATING EXPENSES	**1,349,000**	**269,800**	**1,079,200**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202-TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303-ELECTRICITY	30,000	6,000	24,000
A03304-HOT AND COLD WEATHER CHARGES	280,000	56,000	224,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	386,000	77,200	308,800
A03901-STATIONERY	100,000	20,000	80,000
A03902-PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	70,000	14,000	56,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	20,000	4,000	16,000
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	300,000	60,000	240,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**273,000**	**54,600**	**218,400**
A13001-TRANSPORT	250,000	50,000	200,000
A13101-MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1057 - Civil Judge Astore	**11,376,000**	**2,789,300**	**8,586,700**
A01-EMPLOYEES RELATED EXPENSES	**10,282,000**	**2,570,500**	**7,711,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	10,282,000	2,570,500	7,711,500
A03-OPERATING EXPENSES	**865,000**	**173,000**	**692,000**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	154,000	30,800	123,200
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	223,000	44,600	178,400
A03901-STATIONERY	70,000	14,000	56,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	220,000	44,000	176,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
AT1058 - Civil Judge, Shounter	**10,150,000**	**2,487,750**	**7,662,250**
A01-EMPLOYEES RELATED EXPENSES	**9,155,000**	**2,288,750**	**6,866,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,155,000	2,288,750	6,866,250
A03-OPERATING EXPENSES	**766,000**	**153,200**	**612,800**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	148,000	29,600	118,400
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	155,000	31,000	124,000
A03901-STATIONERY	65,000	13,000	52,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	200,000	40,000	160,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1050 - Civil Judge, Chilas	**11,387,000**	**2,793,500**	**8,593,500**
A01-EMPLOYEES RELATED EXPENSES	**10,322,000**	**2,580,500**	**7,741,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	10,322,000	2,580,500	7,741,500
A03-OPERATING EXPENSES	**836,000**	**167,200**	**668,800**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	125,000	25,000	100,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	223,000	44,600	178,400
A03901-STATIONERY	70,000	14,000	56,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	220,000	44,000	176,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1051 - Civil Judge Tangir	**9,049,000**	**2,221,850**	**6,827,150**
A01-EMPLOYEES RELATED EXPENSES	**8,241,000**	**2,060,250**	**6,180,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,241,000	2,060,250	6,180,750
A03-OPERATING EXPENSES	**728,000**	**145,600**	**582,400**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	120,000	24,000	96,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	155,000	31,000	124,000
A03901-STATIONERY	65,000	13,000	52,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	200,000	40,000	160,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**17,000**	**3,400**	**13,600**
A13001-TRANSPORT	1,000	200	800
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
DM1052 - Civil Judge Darel	**7,997,000**	**1,951,600**	**6,045,400**
A01-EMPLOYEES RELATED EXPENSES	**7,044,000**	**1,761,000**	**5,283,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,044,000	1,761,000	5,283,000
A03-OPERATING EXPENSES	**724,000**	**144,800**	**579,200**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	106,000	21,200	84,800
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	155,000	31,000	124,000
A03901-STATIONERY	65,000	13,000	52,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	200,000	40,000	160,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1531 - Civil Judge N0 1 Gilgit	**10,091,000**	**2,479,050**	**7,611,950**
A01-EMPLOYEES RELATED EXPENSES	**9,217,000**	**2,304,250**	**6,912,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,217,000	2,304,250	6,912,750
A03-OPERATING EXPENSES	**695,000**	**139,000**	**556,000**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	132,000	26,400	105,600
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	100,000	20,000	80,000
A03901-STATIONERY	65,000	13,000	52,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	200,000	40,000	160,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**116,000**	**23,200**	**92,800**
A13001-TRANSPORT	100,000	20,000	80,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1532 - Civil Judge No 2 Gilgit	**10,683,000**	**2,615,900**	**8,067,100**
A01-EMPLOYEES RELATED EXPENSES	**9,586,000**	**2,396,500**	**7,189,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,586,000	2,396,500	7,189,500
A03-OPERATING EXPENSES	**868,000**	**173,600**	**694,400**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	130,000	26,000	104,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	150,000	30,000	120,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	155,000	31,000	124,000
A03901-STATIONERY	65,000	13,000	52,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	200,000	40,000	160,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1538 - Civil Judge No 3 Gilgit	**9,058,000**	**2,215,350**	**6,842,650**
A01-EMPLOYEES RELATED EXPENSES	**8,075,000**	**2,018,750**	**6,056,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,075,000	2,018,750	6,056,250
A03-OPERATING EXPENSES	**754,000**	**150,800**	**603,200**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	136,000	27,200	108,800
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	155,000	31,000	124,000
A03901-STATIONERY	65,000	13,000	52,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	200,000	40,000	160,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1550 - Civil Judge Danyore	**8,147,000**	**1,989,650**	**6,157,350**
A01-EMPLOYEES RELATED EXPENSES	**7,205,000**	**1,801,250**	**5,403,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,205,000	1,801,250	5,403,750
A03-OPERATING EXPENSES	**713,000**	**142,600**	**570,400**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	95,000	19,000	76,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	155,000	31,000	124,000
A03901-STATIONERY	65,000	13,000	52,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	200,000	40,000	160,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1554 - Civil Judge Juglote	**8,300,000**	**2,026,400**	**6,273,600**
A01-EMPLOYEES RELATED EXPENSES	**7,328,000**	**1,832,000**	**5,496,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,328,000	1,832,000	5,496,000
A03-OPERATING EXPENSES	**743,000**	**148,600**	**594,400**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	125,000	25,000	100,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	155,000	31,000	124,000
A03901-STATIONERY	65,000	13,000	52,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	200,000	40,000	160,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1054 - Civil Judge Daghoni	**7,006,000**	**1,721,300**	**5,284,700**
A01-EMPLOYEES RELATED EXPENSES	**6,402,000**	**1,600,500**	**4,801,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	6,402,000	1,600,500	4,801,500
A03-OPERATING EXPENSES	**524,000**	**104,800**	**419,200**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	80,000	16,000	64,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-STATIONERY	65,000	13,000	52,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	40,000	8,000	32,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	200,000	40,000	160,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**17,000**	**3,400**	**13,600**
A13001-TRANSPORT	1,000	200	800
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1059 - Civil Judge, Khaplu	**12,288,000**	**3,017,250**	**9,270,750**
A01-EMPLOYEES RELATED EXPENSES	**11,193,000**	**2,798,250**	**8,394,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	11,193,000	2,798,250	8,394,750
A03-OPERATING EXPENSES	**866,000**	**173,200**	**692,800**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	155,000	31,000	124,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	223,000	44,600	178,400
A03901-STATIONERY	70,000	14,000	56,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	220,000	44,000	176,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GN1060 - Civil Judge, Mashabrum	**9,090,000**	**2,241,000**	**6,849,000**
A01-EMPLOYEES RELATED EXPENSES	**8,460,000**	**2,115,000**	**6,345,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	8,460,000	2,115,000	6,345,000
A03-OPERATING EXPENSES	**550,000**	**110,000**	**440,000**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	106,000	21,200	84,800
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	1,000	200	800
A03901-STATIONERY	65,000	13,000	52,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	40,000	8,000	32,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	200,000	40,000	160,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**17,000**	**3,400**	**13,600**
A13001-TRANSPORT	1,000	200	800
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1067 - Civil Judge, Punial /Ishkoman	**11,340,000**	**2,780,900**	**8,559,100**
A01-EMPLOYEES RELATED EXPENSES	**10,258,000**	**2,564,500**	**7,693,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	10,258,000	2,564,500	7,693,500
A03-OPERATING EXPENSES	**853,000**	**170,600**	**682,400**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	142,000	28,400	113,600
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	223,000	44,600	178,400
A03901-STATIONERY	70,000	14,000	56,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	220,000	44,000	176,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GZ1068 - Civil Judge, Gupis/Yasin	**10,678,000**	**2,620,050**	**8,057,950**
A01-EMPLOYEES RELATED EXPENSES	**9,689,000**	**2,422,250**	**7,266,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,689,000	2,422,250	7,266,750
A03-OPERATING EXPENSES	**760,000**	**152,000**	**608,000**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	142,000	28,400	113,600
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	155,000	31,000	124,000
A03901-STATIONERY	65,000	13,000	52,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	200,000	40,000	160,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
HN1032 - Civil Judge Hunza	**10,837,000**	**2,659,200**	**8,177,800**
A01-EMPLOYEES RELATED EXPENSES	**9,836,000**	**2,459,000**	**7,377,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,836,000	2,459,000	7,377,000
A03-OPERATING EXPENSES	**772,000**	**154,400**	**617,600**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	154,000	30,800	123,200
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	155,000	31,000	124,000
A03901-STATIONERY	65,000	13,000	52,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	200,000	40,000	160,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
NG1901 - Civil Judge Nagar	**10,163,000**	**2,491,150**	**7,671,850**
A01-EMPLOYEES RELATED EXPENSES	**9,171,000**	**2,292,750**	**6,878,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,171,000	2,292,750	6,878,250
A03-OPERATING EXPENSES	**763,000**	**152,600**	**610,400**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	145,000	29,000	116,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	155,000	31,000	124,000
A03901-STATIONERY	65,000	13,000	52,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	200,000	40,000	160,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
RG1901 - Civil Judge Kharmang	**8,518,000**	**2,081,250**	**6,436,750**
A01-EMPLOYEES RELATED EXPENSES	**7,553,000**	**1,888,250**	**5,664,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	7,553,000	1,888,250	5,664,750
A03-OPERATING EXPENSES	**736,000**	**147,200**	**588,800**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	118,000	23,600	94,400
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	155,000	31,000	124,000
A03901-STATIONERY	65,000	13,000	52,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	200,000	40,000	160,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1081 - Civil Judge Roundu	**7,546,000**	**1,839,450**	**5,706,550**
A01-EMPLOYEES RELATED EXPENSES	**6,605,000**	**1,651,250**	**4,953,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	6,605,000	1,651,250	4,953,750
A03-OPERATING EXPENSES	**712,000**	**142,400**	**569,600**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	94,000	18,800	75,200
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	155,000	31,000	124,000
A03901-STATIONERY	65,000	13,000	52,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	200,000	40,000	160,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SD1083 - Civil Judge, Skardu	**10,104,000**	**2,476,650**	**7,627,350**
A01-EMPLOYEES RELATED EXPENSES	**9,117,000**	**2,279,250**	**6,837,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,117,000	2,279,250	6,837,750
A03-OPERATING EXPENSES	**758,000**	**151,600**	**606,400**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	140,000	28,000	112,000
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	155,000	31,000	124,000
A03901-STATIONERY	65,000	13,000	52,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	200,000	40,000	160,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020-CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
SS1901 - Civil Judge Shigar	**10,958,000**	**2,689,300**	**8,268,700**
A01-EMPLOYEES RELATED EXPENSES	**9,954,000**	**2,488,500**	**7,465,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	9,954,000	2,488,500	7,465,500
A03-OPERATING EXPENSES	**775,000**	**155,000**	**620,000**
A03102-LEGAL FEES	10,000	2,000	8,000
A03201-POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202-TELEPHONE AND TRUNK CALL	40,000	8,000	32,000
A03303-ELECTRICITY	20,000	4,000	16,000
A03304-HOT AND COLD WEATHER CHARGES	157,000	31,400	125,600
A03603-REGISTRATION	6,000	1,200	4,800
A03805-TRAVELLING ALLOWANCE	30,000	6,000	24,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	155,000	31,000	124,000
A03901-STATIONERY	65,000	13,000	52,000
A03902-PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907-ADVERTISING & PUBLICITY	1,000	200	800
A03917-LAW CHARGES	1,000	200	800
A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	2,000	400	1,600
A03940-UNFORESEEN EXPENDITURE	1,000	200	800
A03970-OTHERS	200,000	40,000	160,000
A04-EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**61,000**	**12,200**	**48,800**
A09601-PURCHASE OF PLANT AND MACHINERY	60,000	12,000	48,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	1,000	200	800
A13-REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001-TRANSPORT	150,000	30,000	120,000
A13101-MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201-FURNITURE AND FIXTURES	8,000	1,600	6,400