



**CHIEF COURT GILGIT-BALTISTAN**



# **BUDGET 2022-23**

## **Current Revenue Expenditure Volume-III**

### **BUDGET ORDER**

**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**





# BUDGET 2022-2023

GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT

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**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**  
**BUDGET ESTIMATES 2022-2023**

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
GILGIT	193	414,918,000	397,876,000	367,430,000	82,937,000	450,367,000
DIAMER	51	69,702,000	61,937,000	64,686,000	6,342,000	71,028,000
SKARDU	49	70,076,000	71,022,000	64,509,000	6,670,000	71,179,000
GHANCHE	38	52,090,000	46,452,000	48,567,000	4,557,000	53,124,000
GHIZER	31	45,274,000	45,344,000	42,583,000	4,180,000	46,763,000
ASTORE	27	42,562,000	42,447,000	38,629,000	4,144,000	42,773,000
HUNZA	22	29,620,000	30,884,000	26,351,000	2,878,000	29,229,000
SHIGAR	19	20,723,000	19,109,000	19,051,000	2,774,000	21,825,000
NAGAR	18	22,197,000	26,903,000	20,450,000	2,501,000	22,951,000
KHARMANG	16	18,646,000	15,529,000	17,744,000	2,735,000	20,479,000
<b>TOTAL</b>	<b>464</b>	<b>785,808,000</b>	<b>757,503,000</b>	<b>710,000,000</b>	<b>119,718,000</b>	<b>829,718,000</b>

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>829,718,000</b>
<b>Total:</b>	<b>829,718,000</b>

**HEAD OF DEPARTMENT**

	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
031101 COURTS JUSTICE	785,808,000	757,503,000	829,718,000
<b>TOTAL</b>	<b>785,808,000</b>	<b>757,503,000</b>	<b>829,718,000</b>

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
AT1056	Additional District and Session Judge	21,036,000	20,680,000	20,485,000
AT1057	Civil Judge Astore	11,376,000	11,201,000	11,801,000
AT1058	Civil Judge, Shounter	10,150,000	10,566,000	10,487,000
DM1031	Additional District and Session Judge Diamer	19,793,000	17,546,000	20,070,000
DM1050	Civil Judge, Chilas	11,387,000	8,872,000	11,430,000
DM1051	Civil Judge Tangir	9,049,000	5,937,000	9,098,000
DM1052	Civil Judge Darel	7,997,000	7,099,000	8,411,000
DM1071	District and Session Judge Diamer	21,476,000	22,483,000	22,019,000
GL1528	Chief Court Gilgit-Baltistan	313,764,000	296,561,000	347,813,000
GL1529	District and Session Judge Gilgit	26,176,000	27,310,000	26,870,000
GL1530	Additional District and Session Judge Gilgit	17,957,000	18,374,000	18,149,000
GL1531	Civil Judge N0 1 Gilgit	10,091,000	10,765,000	10,690,000
GL1532	Civil Judge No 2 Gilgit	10,683,000	7,510,000	9,317,000
GL1538	Civil Judge No 3 Gilgit	9,058,000	9,217,000	9,511,000
GL1541	Senior Civil Judge Gilgit	10,742,000	10,501,000	10,802,000
GL1550	Civil Judge Danyore	8,147,000	10,116,000	8,931,000
GL1554	Civil Judge Juglote	8,300,000	7,522,000	8,284,000
GN1054	Civil Judge Dagboni	7,006,000	5,373,000	7,278,000
GN1058	Additional District and Session Judge	23,706,000	21,077,000	24,036,000
GN1059	Civil Judge, Khaplu	12,288,000	12,480,000	12,543,000

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
GN1060	Civil Judge, Mashabrum	9,090,000	7,522,000	9,267,000
GZ1066	Additional District and Session Judge G	23,256,000	23,137,000	23,838,000
GZ1067	Civil Judge, Punial /Ishkoman	11,340,000	11,767,000	11,820,000
GZ1068	Civil Judge, Gupis/Yasin	10,678,000	10,440,000	11,105,000
HN1032	Civil Judge Hunza	10,837,000	11,140,000	10,655,000
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR	18,783,000	19,744,000	18,574,000
NG1901	Civil Judge Nagar	10,163,000	14,258,000	9,742,000
NG1902	Additional District & Session Judge Nagar	12,034,000	12,645,000	13,209,000
RG1901	Civil Judge Kharmang	8,518,000	7,444,000	8,947,000
RG1902	Additional District and Session Judge Kharmang	10,128,000	8,085,000	11,532,000
SD1081	Civil Judge Roundu	7,546,000	7,422,000	8,107,000
SD1082	District and Session Judge Skardu	22,413,000	24,550,000	22,730,000
SD1083	Civil Judge, Skardu	10,104,000	10,698,000	10,434,000
SD1100	Additional District and Session Judge S	19,258,000	16,974,000	18,553,000
SD1116	SENIOR CIVIL JUDGE SKARDU	10,755,000	11,378,000	11,355,000
SS1901	Civil Judge Shigar	10,958,000	10,051,000	11,101,000
SS1902	Additional District and Session Judge Shigar	9,765,000	9,058,000	10,724,000
<b>TOTAL</b>		<b>785,808,000</b>	<b>757,503,000</b>	<b>829,718,000</b>

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>	<b><u>696,195,000</u></b>	<b><u>642,258,000</u></b>	<b><u>710,000,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>221,669,000</u></b>	<b><u>192,854,000</u></b>	<b><u>269,043,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>131,011,000</u></b>	<b><u>114,320,000</u></b>	<b><u>151,653,000</u></b>
A01101	Basic Pay	123,227,000	107,199,000	144,017,000
A01103	Special pay	7,784,000	7,121,000	7,636,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>90,658,000</u></b>	<b><u>78,534,000</u></b>	<b><u>117,390,000</u></b>
A01151	Pay of Other Staff	81,860,000	71,018,000	108,698,000
A01152	Personal pay	29,000	27,000	25,000
A01153	Special pay	8,769,000	7,489,000	8,667,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>474,526,000</u></b>	<b><u>449,404,000</u></b>	<b><u>440,957,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>439,050,000</u></b>	<b><u>408,212,000</u></b>	<b><u>398,741,000</u></b>
A01201	Senior post Allowance	244,000	231,000	250,000
A01202	House rent Allowance	19,652,000	16,474,000	19,788,000
A01203	Conveyance allowance	14,774,000	12,492,000	14,786,000
A0120D	Integrated Allowance	326,000	806,000	804,000
A0120K	Special Judicial Allowance	190,002,000	173,324,000	194,780,000
A01211	Hill allowance	463,000	394,000	452,000
A01216	Qualification allowance	225,000	384,000	430,000
A01217	Medical allowance	14,833,000	12,202,000	14,581,000
A0121N	Personal Allowance	48,000	75,000	60,000
A0121P	Superior Judicial Allowance			12,500,000
A01224	Entertainment allowance	190,000	215,000	815,000
A01226	Computer allowance	54,000	39,000	126,000
A01228	Orderly allowance	2,520,000	2,954,000	3,150,000
A0122M	Ad-hoc Relief Allowance-2016	11,022,000	9,809,000	1,600,000
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	24,000
A0122R	Administrative Allowance	336,000	336,000	336,000
A0122S	Utility Allowance		2,000	
A0122Y	Ad-hoc Relief Allowance 2017	15,500,000	14,231,000	2,050,000
A01236	Deputation allowance	1,000	23,000	920,000
A01238	Charge allowance	491,000	796,000	605,000
A01239	Special allowance	965,000	940,000	1,323,000
A0123G	Ad-hoc Relief Allowance-2018	15,500,000	14,233,000	2,035,000
A0123P	Ad-hoc Relief Allowance 2019	13,611,000	12,040,000	1,615,000
A0123X	Ad-hoc Relief Allowance 2020	20,001,000	18,125,000	19,793,000



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**CHIEF COURT GILGIT-BALTISTAN**

		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01241	Utility allowance for electricity	57,542,000	52,876,000	57,550,000
A01248	Judicial Allowance	60,734,000	50,926,000	46,934,000
A0124F	Adhoc Relief Allowance -2021		14,261,000	1,418,000
A01270	Other	16,000		16,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>35,476,000</u></b>	<b><u>41,192,000</u></b>	<b><u>42,216,000</u></b>
A01271	Overtime allowance	250,000	250,000	250,000
A01273	Honoraria	4,142,000	9,932,000	5,398,000
A01274	Medical charges	5,180,000	4,501,000	4,087,000
A01275	Rest and Recreation Allowance	1,000		1,000
A01277	Contingent paid staff	25,420,000	25,533,000	31,943,000
A01278	Leave salary	483,000	976,000	37,000
A01279	Extra duty allowance			500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>61,626,000</u></b>	<b><u>70,002,000</u></b>	<b><u>73,316,000</u></b>
<b>A031</b>	<b>FEES</b>	<b><u>1,560,000</u></b>	<b><u>540,000</u></b>	<b><u>936,000</u></b>
A03102	Legal fees	1,560,000	540,000	936,000
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>2,773,000</u></b>	<b><u>2,886,000</u></b>	<b><u>3,386,000</u></b>
A03201	Postage and telegraph	293,000	293,000	341,000
A03202	Telephone and trunk call	2,480,000	2,593,000	3,045,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>10,654,000</u></b>	<b><u>11,371,000</u></b>	<b><u>10,920,000</u></b>
A03301	Gas	800,000	1,000,000	1,000,000
A03303	Electricity	1,820,000	2,378,000	1,870,000
A03304	Hot and cold weather charges	8,034,000	7,993,000	8,050,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>1,000</u></b>		<b><u>1,800,000</u></b>
A03402	Rent for office building	1,000		1,800,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>466,000</u></b>	<b><u>739,000</u></b>	<b><u>436,000</u></b>
A03603	Registration	466,000	739,000	436,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>20,560,000</u></b>	<b><u>28,219,000</u></b>	<b><u>31,001,000</u></b>
A03805	Travelling allowance	5,860,000	10,580,000	6,536,000
A03806	Transportation of Goods (Govt.)	66,000	39,000	94,000

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	14,634,000	17,600,000	24,371,000
<b>A039</b>	<b>GENERAL</b>	<b><u>25,612,000</u></b>	<b><u>26,247,000</u></b>	<b><u>24,837,000</u></b>
A03901	Stationery	3,505,000	3,505,000	3,465,000
A03902	Printing and publication	1,800,000	1,686,000	1,700,000
A03905	Newspapers periodicals and books	3,180,000	2,940,000	2,910,000
A03906	Uniforms and protective clothing	874,000	866,000	839,000
A03907	Advertising & Publicity	328,000	213,000	336,000
A03914	Secret service expenditure	500,000	500,000	600,000
A03917	Law charges	536,000	3,000	236,000
A03918	Exhibitions fairs and other national celebrations	112,000	50,000	40,000
A03936	Foreign/Inland Training Course Fee	3,000,000	531,000	3,291,000
A03940	Unforeseen expenditure	37,000	3,000	1,000,000
A03970	Others	11,740,000	15,950,000	10,420,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>	<b><u>39,000</u></b>	<b><u>12,634,000</u></b>	<b><u>558,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>39,000</u></b>	<b><u>12,634,000</u></b>	<b><u>558,000</u></b>
A04106	Reimbursement of medical charges to pensioners	1,000	681,000	521,000
A04114	Superannuation Encashment of L.P.R	38,000	11,953,000	37,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS</b>	<b><u>40,000</u></b>	<b><u>1,804,000</u></b>	<b><u>44,000</u></b>
<b>A052</b>	<b>GRANTS DOMESTIC</b>	<b><u>40,000</u></b>	<b><u>1,804,000</u></b>	<b><u>44,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	40,000	1,804,000	44,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>1,000,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,500,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>1,000,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,500,000</u></b>
A06301	Entertainments & Gifts	1,000,000	1,100,000	1,500,000

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY OBJECT</b>				
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS</b>	<b><u>14,073,000</u></b>	<b><u>13,373,000</u></b>	<b><u>30,000,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>			<b><u>9,760,000</u></b>
A09201	Hardware			2,860,000
A09202	Software			2,900,000
A09203	I.T. Equipment			4,000,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>1,000</u></b>		<b><u>9,700,000</u></b>
A09501	Purchase of Transport	1,000		9,700,000
<b>A096</b>	<b>PURCHASE OF PLANT AND MACHINERY</b>	<b><u>10,060,000</u></b>	<b><u>10,602,000</u></b>	<b><u>5,220,000</u></b>
A09601	Purchase of Plant and Machinery	10,060,000	10,602,000	5,220,000
<b>A097</b>	<b>PURCHASE OF FURNITURE AND FIXTURE</b>	<b><u>4,012,000</u></b>	<b><u>2,771,000</u></b>	<b><u>5,320,000</u></b>
A09701	Purchase of Furniture and Fixture	4,012,000	2,771,000	5,320,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>12,835,000</u></b>	<b><u>16,332,000</u></b>	<b><u>14,300,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>11,918,000</u></b>	<b><u>15,425,000</u></b>	<b><u>13,290,000</u></b>
A13001	Transport	11,918,000	15,425,000	13,290,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>509,000</u></b>	<b><u>509,000</u></b>	<b><u>602,000</u></b>
A13101	Machinery and Equipment	509,000	509,000	602,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>408,000</u></b>	<b><u>398,000</u></b>	<b><u>408,000</u></b>
A13201	Furniture and Fixtures	408,000	398,000	408,000
<b>NET TOTAL</b>		<b>785,808,000</b>	<b>757,503,000</b>	<b>829,718,000</b>

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**  
**SUMMARY OF SCALES FOR 2022-2023**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	53			53	11,357,000
02	131			131	36,020,000
03	5			5	3,323,000
04	10			10	2,057,000
05	19			19	5,779,000
07	40			40	11,048,000
09	6			6	509,000
11	16			16	4,091,000
14	50			50	23,123,000
15	12			12	8,050,000
16	41			41	21,163,000
17	19			19	13,944,000
18	37			37	32,969,000
19	4			4	4,608,000
20	8			8	11,664,000
21	7			7	13,360,000
22	1			1	2,150,000
(Special)	5			5	47,500,000
<b>TOTAL</b>	<b>464</b>			<b>464</b>	<b>252,715,000</b>

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSE</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>AT1056</b>	<b>Additional District and Session Judge</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>19,255,000</u></b>	<b><u>18,628,000</u></b>	<b><u>18,656,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>5,985,000</u></b>	<b><u>5,295,000</u></b>	<b><u>7,409,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>2,548,000</u></b>	<b><u>2,700,000</u></b>	<b><u>2,741,000</u></b>
A01101	Total Basic Pay		2	2	<u>2,269,000</u>	<u>2,458,000</u>	<u>2,500,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	1,923,000		1,980,000
S116	Stenographer	(BPS-16)	1	1	346,000		520,000
A01103	Special pay				279,000	242,000	241,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>3,437,000</u></b>	<b><u>2,595,000</u></b>	<b><u>4,668,000</u></b>
A01151	Total Pay of Other Staff		2	2	<u>3,163,000</u>	<u>2,350,000</u>	<u>4,423,000</u>
C069	Clerk	(BPS-16)	1	1	546,000		750,000
R011	Reader	(BPS-15)	1	1	457,000		650,000
L093	Lower Division Clerk	(BPS-11)	1	1	454,000		600,000
N034	Nazir	(BPS-07)	1	1	382,000		560,000
D159	Driver	(BPS-05)	1	1	204,000		308,000
C053	Chowkidar	(BPS-02)	1	1	192,000		280,000
N006	Naib Qasid	(BPS-02)	1	1	412,000		600,000
P056	Process Server	(BPS-02)	1	1	324,000		470,000
S167	Sweeper	(BPS-02)	1	1	192,000		205,000
A01153	Special pay				274,000	245,000	245,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,270,000</u></b>	<b><u>13,333,000</u></b>	<b><u>11,247,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,700,000</u></b>	<b><u>12,745,000</u></b>	<b><u>10,861,000</u></b>
A01201	Senior post Allowance				21,000	16,000	17,000
A01202	House rent Allowance				314,000	299,000	300,000
A01203	Conveyance allowance				433,000	448,000	448,000
A0120D	Integrated Allowance				4,000	31,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1056</b>	<b>Additional District and Session Judge</b>					
A0120K	Special Judicial Allowance			5,902,000	5,650,000	5,600,000
A01211	Hill allowance			12,000	12,000	12,000
A01217	Medical allowance			325,000	313,000	325,000
A01224	Entertainment allowance			12,000	9,000	9,000
A01228	Orderly allowance			168,000	186,000	210,000
A0122M	Ad-hoc Relief Allowance-2016			373,000	323,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			533,000	481,000	70,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	110,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			533,000	481,000	70,000
A0123P	Ad-hoc Relief Allowance 2019			470,000	405,000	50,000
A0123X	Ad-hoc Relief Allowance 2020			678,000	628,000	678,000
A01241	Utility allowance for electricity			1,700,000	1,786,000	1,700,000
A01248	Judicial Allowance			1,100,000	1,087,000	1,100,000
A0124F	Adhoc Relief Allowance -2021				480,000	70,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others					1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>570,000</b></u>	<u><b>588,000</b></u>	<u><b>386,000</b></u>
A01273	Honoraria			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
001	HONORARIA				84,000	
A01274	Medical charges			5,000		1,000
A01277	Contingent paid staff			<u>480,000</u>	<u>504,000</u>	<u>300,000</u>
001	Contingent Paid Staff			480,000	504,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>1,446,000</b></u>	<u><b>1,719,000</b></u>	<u><b>1,414,000</b></u>
<b>A031</b>	<b>TOTAL FEES</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>1,000</b></u>
A03102	Legal fees			10,000	10,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>76,000</b></u>	<u><b>76,000</b></u>	<u><b>81,000</b></u>
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			70,000	70,000	75,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1056</b>	<b>Additional District and Session Judge</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>254,000</u></b>	<b><u>287,000</u></b>	<b><u>270,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001	Electricity			30,000	40,000	30,000
A03304	Hot and cold weather charges			<u>224,000</u>	<u>247,000</u>	<u>240,000</u>
001	Hot and Cold Weather Charges				247,000	
003	Gilgit-Baltistan Weather Charges			224,000		240,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			6,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>570,000</u></b>	<b><u>819,000</u></b>	<b><u>599,000</u></b>
A03805	Travelling allowance			<u>180,000</u>	<u>430,000</u>	<u>1,000</u>
001	Travelling Allowance			180,000	430,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>389,000</u>	<u>389,000</u>	<u>597,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			389,000	389,000	597,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>530,000</u></b>	<b><u>527,000</u></b>	<b><u>462,000</u></b>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	60,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	15,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1056</b>	<b>Additional District and Session Judge</b>					
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>250,000</u>
001	Others			300,000	300,000	250,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>					<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R					1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>273,000</b></u>	<u><b>273,000</b></u>	<u><b>273,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>250,000</b></u>
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Transport			250,000	250,000	250,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1056		Additional District and Session Judge				
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge				21,036,000	20,680,000	20,485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSE</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>AT1057</b>	<b>Civil Judge</b>	<b>Astore</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>10,282,000</u></b>	<b><u>9,791,000</u></b>	<b><u>10,565,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>3,075,000</u></b>	<b><u>2,649,000</u></b>	<b><u>4,025,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,555,000</u></b>	<b><u>789,000</u></b>	<b><u>1,925,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,432,000</u>	<u>719,000</u>	<u>1,830,000</u>
C064	Civil Judge	(BPS-18)	1	1	985,000		1,350,000
S116	Stenographer	(BPS-16)	1	1	447,000		480,000
A01103	Special pay				123,000	70,000	95,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,520,000</u></b>	<b><u>1,860,000</u></b>	<b><u>2,100,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,350,000</u>	<u>1,686,000</u>	<u>1,925,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	301,000		440,000
R012	Reader/UDC	(BPS-14)	1	1	219,000		330,000
C053	Chowkidar	(BPS-02)	1	1	181,000		260,000
N006	Naib Qasid	(BPS-02)	1	1	324,000		415,000
P056	Process Server	(BPS-02)	1	1	183,000		260,000
S167	Sweeper	(BPS-02)	1	1	142,000		220,000
A01153	Special pay				170,000	174,000	175,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,207,000</u></b>	<b><u>7,142,000</u></b>	<b><u>6,540,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,667,000</u></b>	<b><u>6,591,000</u></b>	<b><u>5,884,000</u></b>
A01202	House rent Allowance				137,000	138,000	137,000
A01203	Conveyance allowance				235,000	236,000	235,000
A0120D	Integrated Allowance				4,000	11,000	10,000
A0120K	Special Judicial Allowance				3,143,000	2,992,000	3,143,000
A01211	Hill allowance				9,000	9,000	9,000
A01217	Medical allowance				179,000	178,000	179,000
A01224	Entertainment allowance				6,000	5,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				192,000	164,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1057</b>	<b>Civil Judge Astore</b>					
A0122Y	Ad-hoc Relief Allowance 2017			273,000	241,000	30,000
A0123G	Ad-hoc Relief Allowance-2018			273,000	241,000	30,000
A0123P	Ad-hoc Relief Allowance 2019			206,000	239,000	35,000
A0123X	Ad-hoc Relief Allowance 2020			361,000	325,000	361,000
A01241	Utility allowance for electricity			1,000,000	967,000	1,000,000
A01248	Judicial Allowance			648,000	604,000	648,000
A0124F	Adhoc Relief Allowance -2021				241,000	30,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others					1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>540,000</b></u>	<u><b>551,000</b></u>	<u><b>656,000</b></u>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			5,000	16,000	1,000
A01277	Contingent paid staff			<u>480,000</u>	<u>480,000</u>	<u>600,000</u>
001	Contingent Paid Staff			480,000	480,000	600,000
A01278	Leave salary			1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>865,000</b></u>	<u><b>1,181,000</b></u>	<u><b>928,000</b></u>
<b>A031</b>	<b>TOTAL FEES</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>1,000</b></u>
A03102	Legal fees			10,000	10,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>43,000</b></u>	<u><b>43,000</b></u>	<u><b>63,000</b></u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			40,000	40,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>174,000</b></u>	<u><b>190,000</b></u>	<u><b>174,000</b></u>
A03303	Electricity			<u>20,000</u>	<u>36,000</u>	<u>20,000</u>
001	Electricity			20,000	36,000	20,000
A03304	Hot and cold weather charges			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
001	Hot and Cold Weather Charges				154,000	
003	Gilgit-Baltistan Weather Charges			154,000		154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1057</b>	<b>Civil Judge Astore</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>254,000</u></b>	<b><u>554,000</u></b>	<b><u>334,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>330,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	330,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>223,000</u>	<u>223,000</u>	<u>332,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			223,000	223,000	332,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>378,000</u></b>	<b><u>378,000</u></b>	<b><u>355,000</u></b>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Stationery			70,000	70,000	70,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000	1,000	1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000	1,000	
A03970	Others			<u>220,000</u>	<u>220,000</u>	<u>200,000</u>
001	Others			220,000	220,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1057</b>	<b>Civil Judge Astore</b>					
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,000	
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>61,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000	1,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>166,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1057</b>	<b>Civil Judge Astore</b>					
001	Furniture and Fixture			8,000	8,000	8,000
<b>Civil Judge</b>	<b>Astore</b>			<b>11,376,000</b>	<b>11,201,000</b>	<b>11,801,000</b>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSE</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>AT1058</b>	<b>Civil Judge, Shounter</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>9,155,000</u></b>	<b><u>9,384,000</u></b>	<b><u>9,408,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,645,000</u></b>	<b><u>2,492,000</u></b>	<b><u>3,382,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,056,000</u></b>	<b><u>645,000</u></b>	<b><u>1,390,000</u></b>
A01101	Total Basic Pay		2	2	<u>962,000</u>	<u>582,000</u>	<u>1,300,000</u>
C064	Civil Judge	(BPS-18)	1	1	546,000		800,000
S116	Stenographer	(BPS-16)	1	1	416,000		500,000
A01103	Special pay				94,000	63,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,589,000</u></b>	<b><u>1,847,000</u></b>	<b><u>1,992,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,450,000</u>	<u>1,675,000</u>	<u>1,832,000</u>
R012	Reader/UDC	(BPS-14)	1	1	361,000		430,000
L093	Lower Division Clerk	(BPS-11)	1	1	228,000		280,000
C053	Chowkidar	(BPS-02)	1	1	151,000		203,000
N006	Naib Qasid	(BPS-02)	1	1	306,000		401,000
P056	Process Server	(BPS-02)	1	1	264,000		320,000
S167	Sweeper	(BPS-02)	1	1	140,000		198,000
A01153	Special pay				139,000	172,000	160,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,510,000</u></b>	<b><u>6,892,000</u></b>	<b><u>6,026,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,736,000</u></b>	<b><u>6,089,000</u></b>	<b><u>5,076,000</u></b>
A01202	House rent Allowance				142,000	146,000	146,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				8,000	20,000	19,000
A0120K	Special Judicial Allowance				2,574,000	2,694,000	2,600,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				161,000	161,000	161,000
A01224	Entertainment allowance						40,000
A0122M	Ad-hoc Relief Allowance-2016				158,000	159,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1058</b>	<b>Civil Judge, Shouunter</b>					
A0122Y	Ad-hoc Relief Allowance 2017			219,000	227,000	40,000
A0123G	Ad-hoc Relief Allowance-2018			219,000	226,000	40,000
A0123P	Ad-hoc Relief Allowance 2019			302,000	233,000	35,000
A0123X	Ad-hoc Relief Allowance 2020			290,000	312,000	290,000
A01241	Utility allowance for electricity			888,000	908,000	900,000
A01248	Judicial Allowance			552,000	554,000	552,000
A0124F	Adhoc Relief Allowance -2021				226,000	
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others					1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>774,000</b></u>	<u><b>803,000</b></u>	<u><b>950,000</b></u>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			5,000	35,000	1,000
A01277	Contingent paid staff			<u>720,000</u>	<u>720,000</u>	<u>900,000</u>
001	Contingent Paid Staff			720,000	720,000	900,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>766,000</b></u>	<u><b>956,000</b></u>	<u><b>771,000</b></u>
<b>A031</b>	<b>TOTAL FEES</b>			<u><b>10,000</b></u>		<u><b>1,000</b></u>
A03102	Legal fees			10,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>43,000</b></u>	<u><b>43,000</b></u>	<u><b>48,000</b></u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			40,000	40,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>168,000</b></u>	<u><b>164,000</b></u>	<u><b>158,000</b></u>
A03303	Electricity			<u>20,000</u>	<u>16,000</u>	<u>10,000</u>
001	Electricity			20,000	16,000	10,000
A03304	Hot and cold weather charges			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
001	Hot and Cold Weather Charges				148,000	
003	Gilgit-Baltistan Weather Charges			148,000		148,000



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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1058</b>	<b>Civil Judge, Shounter</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u>6,000</u>	<u>6,000</u>	<u>1,000</u>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>186,000</u>	<u>395,000</u>	<u>223,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>240,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	240,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>155,000</u>	<u>155,000</u>	<u>221,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			155,000	155,000	221,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>353,000</u>	<u>348,000</u>	<u>340,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>		
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000		
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>190,000</u>
001	Others			200,000	200,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>1,000</u>		<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>AT1058</b>	<b>Civil Judge, Shouner</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>166,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1058	Civil Judge, Shounter					
Civil Judge, Shounter				10,150,000	10,566,000	10,487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>DM1031</b>	<b>Additional District and Session Judge Diamer</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>18,306,000</u></b>	<b><u>15,863,000</u></b>	<b><u>18,586,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b><u>5,438,000</u></b>	<b><u>4,593,000</u></b>	<b><u>6,733,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>2,207,000</u></b>	<b><u>1,794,000</u></b>	<b><u>2,665,000</u></b>
A01101	Total Basic Pay		3	3	<u>2,002,000</u>	<u>1,613,000</u>	<u>2,425,000</u>
J006	Judge	(BPS-20)	1	1	1,208,000		1,309,000
S147	Superintendent	(BPS-17)	1	1	530,000		780,000
S116	Stenographer	(BPS-16)	1	1	264,000		336,000
A01103	Special pay				205,000	181,000	240,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>3,231,000</u></b>	<b><u>2,799,000</u></b>	<b><u>4,068,000</u></b>
A01151	Total Pay of Other Staff		11	11	<u>2,904,000</u>	<u>2,541,000</u>	<u>3,745,000</u>
R011	Reader	(BPS-15)	1	1	480,000		600,000
A052	Ahlmad	(BPS-14)	1	1	280,000		416,000
E014	Engilish Clerk	(BPS-14)	1	1	372,000		520,000
N034	Nazir	(BPS-07)	1	1	172,000		200,000
T079	Typist	(BPS-07)	1	1	172,000		200,000
D159	Driver	(BPS-05)	1	1	404,000		520,000
D003	Daftari	(BPS-03)	1	1	208,000		301,000
C053	Chowkidar	(BPS-02)	1	1	246,000		302,000
N006	Naib Qasid	(BPS-02)	2	2	306,000		474,000
S167	Sweeper	(BPS-02)	1	1	264,000		212,000
A01152	Personal pay				29,000		25,000
A01153	Special pay				298,000	258,000	298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,868,000</u></b>	<b><u>11,270,000</u></b>	<b><u>11,853,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,052,000</u></b>	<b><u>10,455,000</u></b>	<b><u>10,861,000</u></b>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1031</b>	<b>Additional District and Session Judge Diamer</b>					
A01201	Senior post Allowance			15,000	15,000	15,000
A01202	House rent Allowance			264,000	181,000	264,000
A01203	Conveyance allowance			468,000	319,000	468,000
A0120D	Integrated Allowance			7,000	33,000	30,000
A0120K	Special Judicial Allowance			5,586,000	4,658,000	5,800,000
A01211	Hill allowance			14,000	11,000	14,000
A01216	Qualification allowance				30,000	
A01217	Medical allowance			310,000	258,000	310,000
A01224	Entertainment allowance			7,000	8,000	8,000
A01228	Orderly allowance			168,000	210,000	210,000
A0122M	Ad-hoc Relief Allowance-2016			322,000	296,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			470,000	418,000	60,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			470,000	418,000	60,000
A0123P	Ad-hoc Relief Allowance 2019			448,000	387,000	50,000
A0123X	Ad-hoc Relief Allowance 2020			600,000	545,000	600,000
A01241	Utility allowance for electricity			1,800,000	1,414,000	1,740,000
A01248	Judicial Allowance			1,100,000	836,000	1,120,000
A0124F	Adhoc Relief Allowance -2021				418,000	59,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others					1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>816,000</u></b>	<b><u>815,000</u></b>	<b><u>992,000</u></b>
A01273	Honoraria			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	HONORARIA				90,000	
A01274	Medical charges			5,000	5,000	1,000
A01277	Contingent paid staff			<u>720,000</u>	<u>720,000</u>	<u>900,000</u>
001	Contingent Paid Staff			720,000	720,000	900,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,226,000</u></b>	<b><u>1,425,000</u></b>	<b><u>1,144,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	10,000	1,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1031</b>	<b>Additional District and Session Judge Diamer</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>75,000</u></b>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Telephone and Trunk Calls			50,000	50,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>255,000</u></b>	<b><u>243,000</u></b>	<b><u>255,000</u></b>
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			<u>230,000</u>	<u>218,000</u>	<u>230,000</u>
001	Hot and Cold Weather Charges				218,000	
003	Gilgit-Baltistan Weather Charges			230,000		230,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>465,000</u></b>	<b><u>679,000</u></b>	<b><u>400,000</u></b>
A03805	Travelling allowance			<u>200,000</u>	<u>415,000</u>	<u>1,000</u>
001	Travelling Allowance			200,000	415,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>264,000</u>	<u>264,000</u>	<u>398,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			264,000	264,000	398,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>432,000</u></b>	<b><u>412,000</u></b>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery			80,000	80,000	80,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1031</b>	<b>Additional District and Session Judge Diamer</b>					
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>230,000</u>
001	Others			250,000	250,000	230,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>1,000</u>		<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u>1,000</u>		<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>61,000</u>	<u>60,000</u>	<u>140,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>70,000</u>
A09701	Purchase of Furniture and Fixture			1,000		70,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1031</b>	<b>Additional District and Session Judge Diamer</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A13001	Transport			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001	Transport			180,000	180,000	180,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Additional District and Session Judge Diamer</b>				<b>19,793,000</b>	<b>17,546,000</b>	<b>20,070,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>DM1050</b>	<b>Civil Judge, Chilas</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>10,322,000</u></b>	<b><u>7,846,000</u></b>	<b><u>10,223,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>3,380,000</u></b>	<b><u>2,362,000</u></b>	<b><u>4,013,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,730,000</u></b>	<b><u>716,000</u></b>	<b><u>1,718,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,588,000</u>	<u>654,000</u>	<u>1,620,000</u>
C064	Civil Judge	(BPS-18)	1	1	988,000		1,020,000
S116	Stenographer	(BPS-16)	1	1	600,000		600,000
A01103	Special pay				142,000	62,000	98,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,650,000</u></b>	<b><u>1,646,000</u></b>	<b><u>2,295,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,475,000</u>	<u>1,476,000</u>	<u>2,090,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	330,000		500,000
A053	Ahlmed/LDC	(BPS-07)	1	1	199,000		280,000
C053	Chowkidar	(BPS-02)	1	1	202,000		300,000
N006	Naib Qasid	(BPS-02)	1	1	280,000		380,000
P056	Process Server	(BPS-02)	1	1	286,000		380,000
S167	Sweeper	(BPS-02)	1	1	178,000		250,000
A01152	Personal pay					12,000	
A01153	Special pay				175,000	158,000	205,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,942,000</u></b>	<b><u>5,484,000</u></b>	<b><u>6,210,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,648,000</u></b>	<b><u>5,196,000</u></b>	<b><u>5,860,000</u></b>
A01202	House rent Allowance				118,000	86,000	118,000
A01203	Conveyance allowance				215,000	155,000	215,000
A0120D	Integrated Allowance				7,000	22,000	20,000
A0120K	Special Judicial Allowance				3,087,000	2,355,000	3,100,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance						60,000
A01217	Medical allowance				178,000	138,000	178,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1050</b>	<b>Civil Judge, Chilas</b>					
A01224	Entertainment allowance			6,000	4,000	6,000
A0122M	Ad-hoc Relief Allowance-2016			222,000	153,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017			303,000	215,000	50,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			303,000	215,000	50,000
A0123P	Ad-hoc Relief Allowance 2019			296,000	212,000	40,000
A0123X	Ad-hoc Relief Allowance 2020			406,000	290,000	406,000
A01241	Utility allowance for electricity			948,000	680,000	948,000
A01248	Judicial Allowance			550,000	448,000	570,000
A0124F	Adhoc Relief Allowance -2021				215,000	50,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others					1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>294,000</b></u>	<u><b>288,000</b></u>	<u><b>350,000</b></u>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			5,000		1,000
A01277	Contingent paid staff			<u>240,000</u>	<u>240,000</u>	<u>300,000</u>
001	Contingent Paid Staff			240,000	240,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>836,000</b></u>	<u><b>800,000</b></u>	<u><b>899,000</b></u>
<b>A031</b>	<b>TOTAL FEES</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>1,000</b></u>
A03102	Legal fees			10,000	10,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>43,000</b></u>	<u><b>43,000</b></u>	<u><b>63,000</b></u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			40,000	40,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>145,000</b></u>	<u><b>121,000</b></u>	<u><b>145,000</b></u>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>125,000</u>	<u>121,000</u>	<u>125,000</u>

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1050</b>	<b>Civil Judge, Chilas</b>					
001	Hot and Cold Weather Charges				121,000	
003	Gilgit-Baltistan Weather Charges			125,000		125,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			6,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>254,000</u></b>	<b><u>253,000</u></b>	<b><u>334,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	30,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>223,000</u>	<u>223,000</u>	<u>332,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			223,000	223,000	332,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>378,000</u></b>	<b><u>373,000</u></b>	<b><u>355,000</u></b>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Stationery			70,000	70,000	70,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		
001	Exhibitions, Fairs and other National Celebrations			2,000		
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>220,000</u>	<u>220,000</u>	<u>200,000</u>
001	Others			220,000	220,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1050</b>	<b>Civil Judge, Chilas</b>					
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>166,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1050</b>	<b>Civil Judge, Chilas</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Civil Judge, Chilas</b>				<b>11,387,000</b>	<b>8,872,000</b>	<b>11,430,000</b>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>DM1051</b>	<b>Civil Judge Tangir</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>8,241,000</u></b>	<b><u>5,166,000</u></b>	<b><u>8,303,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,395,000</u></b>	<b><u>1,388,000</u></b>	<b><u>2,931,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,073,000</u></b>	<b><u>58,000</u></b>	<b><u>1,020,000</u></b>
A01101	Total Basic Pay		2	2	<u>983,000</u>	<u>53,000</u>	<u>930,000</u>
C064	Civil Judge	(BPS-18)	1	1	600,000		600,000
S116	Stenographer	(BPS-16)	1	1	383,000		330,000
A01103	Special pay				90,000	5,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,322,000</u></b>	<b><u>1,330,000</u></b>	<b><u>1,911,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,187,000</u>	<u>1,201,000</u>	<u>1,776,000</u>
R012	Reader/UDC	(BPS-14)	1	1	232,000		353,000
L093	Lower Division Clerk	(BPS-11)	1	1	199,000		290,000
C053	Chowkidar	(BPS-02)	1	1	177,000		275,000
N006	Naib Qasid	(BPS-02)	1	1	225,000		338,000
P056	Process Server	(BPS-02)	1	1	177,000		260,000
S167	Sweeper	(BPS-02)	1	1	177,000		260,000
A01153	Special pay				135,000	129,000	135,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,846,000</u></b>	<b><u>3,778,000</u></b>	<b><u>5,372,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,552,000</u></b>	<b><u>3,490,000</u></b>	<b><u>5,022,000</u></b>
A01202	House rent Allowance				147,000	116,000	147,000
A01203	Conveyance allowance				214,000	155,000	214,000
A0120D	Integrated Allowance				4,000	11,000	10,000
A0120K	Special Judicial Allowance				2,491,000	1,451,000	2,580,000
A01211	Hill allowance				7,000	8,000	7,000
A01217	Medical allowance				149,000	110,000	149,000
A0122M	Ad-hoc Relief Allowance-2016				155,000	89,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				217,000	125,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1051</b>	<b>Civil Judge Tangir</b>					
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			217,000	125,000	40,000
A0123P	Ad-hoc Relief Allowance 2019			216,000	147,000	30,000
A0123X	Ad-hoc Relief Allowance 2020			294,000	185,000	294,000
A01241	Utility allowance for electricity			888,000	500,000	888,000
A01248	Judicial Allowance			552,000	348,000	552,000
A0124F	Adhoc Relief Allowance -2021				120,000	40,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>294,000</u></b>	<b><u>288,000</u></b>	<b><u>350,000</u></b>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			5,000		1,000
A01277	Contingent paid staff			<u>240,000</u>	<u>240,000</u>	<u>300,000</u>
001	Contingent Paid Staff			240,000	240,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>728,000</u></b>	<b><u>695,000</u></b>	<b><u>587,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	10,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			30,000	30,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>140,000</u></b>	<b><u>113,000</u></b>	<b><u>135,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Electricity			20,000	20,000	15,000
A03304	Hot and cold weather charges			<u>120,000</u>	<u>93,000</u>	<u>120,000</u>
001	Hot and Cold Weather Charges				93,000	
003	Gilgit-Baltistan Weather Charges			120,000		120,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1051</b>	<b>Civil Judge Tangir</b>					
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>186,000</u></b>	<b><u>185,000</u></b>	<b><u>102,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	30,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>155,000</u>	<u>155,000</u>	<u>100,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			155,000	155,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>353,000</u></b>	<b><u>348,000</u></b>	<b><u>300,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		
001	Exhibitions, Fairs and other National Celebrations			2,000		
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001	Others			200,000	200,000	150,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000		1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1051</b>	<b>Civil Judge Tangir</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>17,000</b></u>	<u><b>16,000</b></u>	<u><b>66,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>1,000</b></u>		<u><b>50,000</b></u>
A13001	Transport			<u>1,000</u>		<u>50,000</u>
001	Transport			1,000		50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1051</b>	<b>Civil Judge Tangir</b>					
Civil Judge Tangir				9,049,000	5,937,000	9,098,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>DM1052</b>	<b>Civil Judge Darel</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>7,044,000</u></b>	<b><u>6,159,000</u></b>	<b><u>7,364,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>1,862,000</u></b>	<b><u>1,561,000</u></b>	<b><u>2,480,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,034,000</u></b>	<b><u>713,000</u></b>	<b><u>1,290,000</u></b>
A01101	Total Basic Pay		2	2	<u>944,000</u>	<u>653,000</u>	<u>1,200,000</u>
C064	Civil Judge	(BPS-18)	1	1	652,000		900,000
S116	Stenographer	(BPS-16)	1	1	292,000		300,000
A01103	Special pay				90,000	60,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>828,000</u></b>	<b><u>848,000</u></b>	<b><u>1,190,000</u></b>
A01151	Total Pay of Other Staff		4	4	<u>751,000</u>	<u>770,000</u>	<u>1,100,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	274,000		400,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	199,000		290,000
C053	Chowkidar	(BPS-01)	1	1	153,000		220,000
N006	Naib Qasid	(BPS-01)	1	1	125,000		190,000
A01153	Special pay				77,000	78,000	90,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,182,000</u></b>	<b><u>4,598,000</u></b>	<b><u>4,884,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,660,000</u></b>	<b><u>4,082,000</u></b>	<b><u>4,246,000</u></b>
A01202	House rent Allowance				113,000	82,000	113,000
A01203	Conveyance allowance				171,000	112,000	171,000
A0120D	Integrated Allowance				4,000	11,000	10,000
A0120K	Special Judicial Allowance				2,088,000	1,799,000	2,088,000
A01211	Hill allowance				5,000	5,000	5,000
A01217	Medical allowance				119,000	102,000	119,000
A0122M	Ad-hoc Relief Allowance-2016				119,000	93,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				164,000	143,000	40,000
A01238	Charge allowance				144,000	183,000	144,000
A0123G	Ad-hoc Relief Allowance-2018				164,000	143,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1052</b>	<b>Civil Judge Darel</b>					
A0123P	Ad-hoc Relief Allowance 2019			153,000	125,000	30,000
A0123X	Ad-hoc Relief Allowance 2020			215,000	181,000	215,000
A01241	Utility allowance for electricity			744,000	576,000	744,000
A01248	Judicial Allowance			456,000	384,000	456,000
A0124F	Adhoc Relief Allowance -2021				143,000	40,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others					1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>522,000</u></b>	<b><u>516,000</u></b>	<b><u>638,000</u></b>
A01273	Honoraria			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001	HONORARIA				36,000	
A01274	Medical charges			5,000		1,000
A01277	Contingent paid staff			<u>480,000</u>	<u>480,000</u>	<u>600,000</u>
001	Contingent Paid Staff			480,000	480,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>724,000</u></b>	<b><u>714,000</u></b>	<b><u>739,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	10,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			40,000	40,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>126,000</u></b>	<b><u>122,000</u></b>	<b><u>126,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>106,000</u>	<u>102,000</u>	<u>106,000</u>
001	Hot and Cold Weather Charges				102,000	
003	Gilgit-Baltistan Weather Charges			106,000		106,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1052</b>	<b>Civil Judge Darel</b>					
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>186,000</u></b>	<b><u>185,000</u></b>	<b><u>223,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	30,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>155,000</u>	<u>155,000</u>	<u>221,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			155,000	155,000	221,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>353,000</u></b>	<b><u>348,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		
001	Exhibitions, Fairs and other National Celebrations			2,000		
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>190,000</u>
001	Others			200,000	200,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1052</b>	<b>Civil Judge Darel</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>166,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1052	Civil Judge Darel					
Civil Judge Darel				7,997,000	7,099,000	8,411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>DM1071</b>	<b>District and Session Judge Diamer</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>19,851,000</u></b>	<b><u>20,850,000</u></b>	<b><u>20,210,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>6,102,000</u></b>	<b><u>6,103,000</u></b>	<b><u>7,827,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,019,000</u></b>	<b><u>2,762,000</u></b>	<b><u>3,543,000</u></b>
A01101	Total Basic Pay		3	3	<u>2,756,000</u>	<u>2,529,000</u>	<u>3,280,000</u>
D132	District & Session Judge	(BPS-21)	1	1	1,665,000		2,000,000
S147	Superintendent	(BPS-17)	1	1	784,000		850,000
S116	Stenographer	(BPS-16)	1	1	307,000		430,000
A01103	Special pay				263,000	233,000	263,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>3,083,000</u></b>	<b><u>3,341,000</u></b>	<b><u>4,284,000</u></b>
A01151	Total Pay of Other Staff		12	12	<u>2,790,000</u>	<u>3,037,000</u>	<u>3,991,000</u>
A009	Accountant	(BPS-16)	1	1	401,000		550,000
R011	Reader	(BPS-15)	1	1	505,000		720,000
U019	Upper Division Clerk	(BPS-14)	1	1	400,000		580,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	209,000		220,000
L093	Lower Division Clerk	(BPS-11)	1	1	167,000		301,000
D159	Driver	(BPS-05)	1	1	192,000		260,000
C053	Chowkidar	(BPS-02)	1	1	153,000		220,000
M011	Mali	(BPS-02)	1	1	153,000		220,000
N006	Naib Qasid	(BPS-02)	2	2	322,000		450,000
P056	Process Server	(BPS-02)	1	1	153,000		220,000
S167	Sweeper	(BPS-02)	1	1	135,000		250,000
A01153	Special pay				293,000	304,000	293,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,749,000</u></b>	<b><u>14,747,000</u></b>	<b><u>12,383,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,933,000</u></b>	<b><u>13,616,000</u></b>	<b><u>11,391,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1071</b>	<b>District and Session Judge Diamer</b>					
A01201	Senior post Allowance			16,000	22,000	21,000
A01202	House rent Allowance			271,000	262,000	271,000
A01203	Conveyance allowance			469,000	435,000	444,000
A0120D	Integrated Allowance			7,000	22,000	22,000
A0120K	Special Judicial Allowance			6,021,000	6,211,000	6,150,000
A01211	Hill allowance			13,000	12,000	13,000
A01217	Medical allowance			326,000	308,000	326,000
A01224	Entertainment allowance			9,000	12,000	12,000
A01228	Orderly allowance			168,000	221,000	210,000
A0122M	Ad-hoc Relief Allowance-2016			389,000	378,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			545,000	557,000	60,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			545,000	557,000	60,000
A0123P	Ad-hoc Relief Allowance 2019			485,000	404,000	50,000
A0123X	Ad-hoc Relief Allowance 2020			697,000	709,000	600,000
A01241	Utility allowance for electricity			1,750,000	1,752,000	1,800,000
A01248	Judicial Allowance			1,100,000	1,080,000	1,120,000
A0124F	Adhoc Relief Allowance -2021				554,000	60,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others					1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>816,000</u></b>	<b><u>1,131,000</u></b>	<b><u>992,000</u></b>
A01273	Honoraria			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	HONORARIA				90,000	
A01274	Medical charges			5,000	220,000	1,000
A01277	Contingent paid staff			<u>720,000</u>	<u>820,000</u>	<u>900,000</u>
001	Contingent Paid Staff			720,000	820,000	900,000
A01278	Leave salary			1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,289,000</u></b>	<b><u>1,300,000</u></b>	<b><u>1,394,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	10,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1071</b>	<b>District and Session Judge Diamer</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>81,000</u></b>
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			70,000	70,000	75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>250,000</u></b>	<b><u>265,000</u></b>	<b><u>250,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>220,000</u>	<u>235,000</u>	<u>220,000</u>
001	Hot and Cold Weather Charges				235,000	
003	Gilgit-Baltistan Weather Charges			220,000		220,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>417,000</u></b>	<b><u>416,000</u></b>	<b><u>599,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	30,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>386,000</u>	<u>386,000</u>	<u>597,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			386,000	386,000	597,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>530,000</u></b>	<b><u>527,000</u></b>	<b><u>462,000</u></b>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	60,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	15,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1071</b>	<b>District and Session Judge Diamer</b>					
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>250,000</u>
001	Others			300,000	300,000	250,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>1,000</u>		<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u>1,000</u>		<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>61,000</u>	<u>60,000</u>	<u>140,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>70,000</u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>DM1071</b>	<b>District and Session Judge Diamer</b>					
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Transport			250,000	250,000	250,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>District and Session Judge Diamer</b>				<b>21,476,000</b>	<b>22,483,000</b>	<b>22,019,000</b>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1528</b>	<b>Chief Court Gilgit-Baltistan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>266,106,000</u></b>	<b><u>233,171,000</u></b>	<b><u>274,458,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>116</u></b>	<b><u>118</u></b>	<b><u>92,896,000</u></b>	<b><u>78,718,000</u></b>	<b><u>106,324,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>37</u></b>	<b><u>37</u></b>	<b><u>70,769,000</u></b>	<b><u>63,171,000</u></b>	<b><u>78,862,000</u></b>
A01101	Total Basic Pay		<u>37</u>	<u>37</u>	<u>68,500,000</u>	<u>60,680,000</u>	<u>76,482,000</u>
C033	Chief Judge	(Special)	1	1	10,357,000		11,500,000
J010	Judges	(Special)	4	4	34,834,000		36,000,000
R022	Registrar	(BPS-22)	1	1	1,593,000		2,150,000
A029	Additional Registrar	(BPS-21)	1	1	1,196,000		1,650,000
S014	Secretary	(BPS-20)	1	1	988,000		1,320,000
D071	Deputy Registrar	(BPS-19)	1	1	897,000		1,250,000
D072	Deputy Registrar (Judicial)	(BPS-19)	1	1	896,000		1,010,000
A143	Assistant Registrar	(BPS-18)	4	4	4,569,000		5,098,000
A144	Assistant Registrar (G)	(BPS-18)	1	1	408,000		813,000
A145	Assistant Registrar (Registry Office Skardu)	(BPS-18)	1	1	408,000		650,000
C121	Court Associate	(BPS-18)	5	5	3,817,000		5,017,000
P054	Private Secretary	(BPS-18)	4	4	2,732,000		2,780,000
P067	Protocol Officer	(BPS-18)	1	1	825,000		1,100,000
B017	Budget Officer	(BPS-17)	1	1	657,000		984,000
S073	Senior Stenographer	(BPS-17)	5	5	2,206,000		2,500,000
S116	Stenographer	(BPS-17)	3	3	1,224,000		1,580,000
T058	Transprot Officer	(BPS-17)	1	1	457,000		540,000
C077	Computer Operator	(BPS-16)	1	1	436,000		540,000
A01103	Special pay				2,269,000	2,491,000	2,380,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>79</u></b>	<b><u>81</u></b>	<b><u>22,127,000</u></b>	<b><u>15,547,000</u></b>	<b><u>27,462,000</u></b>

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**031101 COURTS JUSTICE**

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					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1528</b>	<b>Chief Court Gilgit-Baltistan</b>						
A01151	Total Pay of Other Staff		<u>79</u>	<u>81</u>	<u>19,911,000</u>	<u>14,006,000</u>	<u>25,354,000</u>
A009	Accountant (BPS-16)		1	1	1,000		1,000
A068	Assistant (BPS-16)		2	2	346,000		890,000
A130	Assistant Librarian (BPS-15)		1	1	77,000		526,000
C079	Computer Operator (Registry Office Skardu)	(BPS-15)	1	1	1,000,000		1,134,000
L078	Library Assistant (BPS-14)		1	1	328,000		708,000
R017	Record Keeper (BPS-14)		1	1	232,000		540,000
S209	System Technician IT (BPS-14)			1			270,000
U019	Upper Division Clerk (BPS-14)		2	2	675,000		720,000
D183	Deputy Public Relation Officer (BPS-11)		1	1	218,000		218,000
L093	Lower Division Clerk (BPS-11)		4	4	577,000		895,000
A142	Assistant Record Keeper (BPS-09)		5	5	164,000		300,000
J076	Junior System Technician IT (BPS-09)			1			209,000
D152	DMO (BPS-07)		1	1	239,000		348,000
E004	Electrician (BPS-07)		1	1	217,000		353,000
M027	Mechanic (BPS-07)		1	1	173,000		239,000
C003	Carpenter (BPS-05)		1	1	193,000		289,000
D159	Driver (BPS-05)		6	6	1,826,000		2,226,000
T033	Telephone Operator (BPS-05)		3	3	331,000		515,000
D119	Dispatch Rider (Registry Office Skardu) (BPS-04)		1	1	1,000		1,000
D159	Driver (BPS-04)		5	5	1,064,000		1,325,000
D003	Daftari (BPS-03)		1	1	1,714,000		1,972,000
C053	Chowkidar (BPS-02)		4	4	1,114,000		1,480,000
C110	Cook (BPS-02)		4	4	1,304,000		1,370,000
M011	Mali (BPS-02)		3	3	627,000		723,000
N006	Naib Qasid (BPS-02)		4	4	1,260,000		1,320,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1528</b>	<b>Chief Court Gilgit-Baltistan</b>						
N008	Naib Qasid (Registry Office Skardu)	(BPS-02)	1	1	96,000		96,000
P056	Process Server	(BPS-02)	2	2	796,000		815,000
R046	Room Beaver (Registry Office Skardu)	(BPS-02)	1	1	132,000		315,000
S167	Sweeper	(BPS-02)	5	5	1,129,000		1,360,000
C053	Chowkidar	(BPS-01)	1	1	346,000		346,000
M011	Mali	(BPS-01)	2	2	346,000		670,000
N006	Naib Qasid	(BPS-01)	8	8	2,100,000		2,515,000
P056	Process Server	(BPS-01)	2	2	923,000		105,000
R049	Room Beaver	(BPS-01)	1	1	132,000		220,000
S167	Sweeper	(BPS-01)	2	2	230,000		340,000
A01153	Special pay				2,216,000	1,541,000	2,108,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>173,210,000</u></b>	<b><u>154,453,000</u></b>	<b><u>168,134,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>156,858,000</u></b>	<b><u>134,457,000</u></b>	<b><u>146,437,000</u></b>
A01201	Senior post Allowance				37,000	38,000	37,000
A01202	House rent Allowance				10,152,000	8,253,000	10,278,000
A01203	Conveyance allowance				4,532,000	3,404,000	4,535,000
A0120D	Integrated Allowance				86,000	252,000	270,000
A0120K	Special Judicial Allowance				61,423,000	51,414,000	65,012,000
A01211	Hill allowance				140,000	94,000	121,000
A01216	Qualification allowance				96,000	59,000	60,000
A01217	Medical allowance				7,078,000	5,397,000	6,815,000
A0121N	Personal Allowance				48,000	75,000	60,000
A0121P	Superior Judicial Allowance						12,500,000
A01224	Entertainment allowance				44,000	70,000	44,000
A01226	Computer allowance				54,000	39,000	126,000
A01228	Orderly allowance				336,000	429,000	420,000
A0122M	Ad-hoc Relief Allowance-2016				2,993,000	2,683,000	200,000
A0122R	Administrative Allowance				336,000	336,000	336,000
A0122Y	Ad-hoc Relief Allowance 2017				4,218,000	3,875,000	300,000
A01236	Deputation allowance				1,000	23,000	920,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1528</b>	<b>Chief Court Gilgit-Baltistan</b>					
A01238	Charge allowance			100,000		72,000
A01239	Special allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			4,218,000	3,875,000	300,000
A0123P	Ad-hoc Relief Allowance 2019			3,339,000	2,848,000	200,000
A0123X	Ad-hoc Relief Allowance 2020			5,215,000	4,627,000	5,215,000
A01241	Utility allowance for electricity			17,244,000	15,084,000	17,000,000
A01248	Judicial Allowance			35,166,000	27,620,000	21,314,000
A0124F	Adhoc Relief Allowance -2021				3,962,000	300,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>16,352,000</u></b>	<b><u>19,996,000</u></b>	<b><u>21,697,000</u></b>
A01271	Overtime allowance			250,000	250,000	250,000
A01273	Honoraria			<u>2,000,000</u>	<u>7,928,000</u>	<u>3,256,000</u>
001	HONORARIA				7,928,000	
A01274	Medical charges			5,000,000	1,432,000	4,047,000
A01275	Rest and Recreation Allowance			1,000		1,000
A01277	Contingent paid staff			<u>9,100,000</u>	<u>9,851,000</u>	<u>13,642,000</u>
001	Contingent Paid Staff			9,100,000	9,851,000	13,642,000
A01278	Leave salary			1,000	535,000	1,000
A01279	Extra duty allowance					500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>28,358,000</u></b>	<b><u>28,999,000</u></b>	<b><u>38,692,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>1,200,000</u></b>	<b><u>30,000</u></b>	<b><u>900,000</u></b>
A03102	Legal fees			1,200,000	30,000	900,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>952,000</u></b>	<b><u>1,144,000</u></b>	<b><u>1,200,000</u></b>
A03201	Postage and telegraph			152,000	152,000	200,000
A03202	Telephone and trunk call			<u>800,000</u>	<u>992,000</u>	<u>1,000,000</u>
001	Telephone and Trunk Calls			800,000	992,000	1,000,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>4,150,000</u></b>	<b><u>4,794,000</u></b>	<b><u>4,450,000</u></b>
A03301	Gas			<u>800,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Gas			800,000	1,000,000	1,000,000



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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1528</b>	<b>Chief Court Gilgit-Baltistan</b>					
A03303	Electricity			<u>1,000,000</u>	<u>1,408,000</u>	<u>1,100,000</u>
001	Electricity			1,000,000	1,408,000	1,100,000
A03304	Hot and cold weather charges			<u>2,350,000</u>	<u>2,386,000</u>	<u>2,350,000</u>
001	Hot and Cold Weather Charges				2,386,000	
003	Gilgit-Baltistan Weather Charges			2,350,000		2,350,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,800,000</b></u>
A03402	Rent for office building			<u>1,000</u>		<u>1,800,000</u>
001	Rent for Office Building			1,000		1,800,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u><b>250,000</b></u>	<u><b>573,000</b></u>	<u><b>400,000</b></u>
A03603	Registration			250,000	573,000	400,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>10,762,000</b></u>	<u><b>14,975,000</b></u>	<u><b>18,621,000</b></u>
A03805	Travelling allowance			<u>4,000,000</u>	<u>4,993,000</u>	<u>6,500,000</u>
001	Travelling Allowance			4,000,000	4,993,000	6,500,000
A03806	Transportation of Goods (Govt.)			<u>30,000</u>	<u>30,000</u>	<u>58,000</u>
001	Transportation of Goods			30,000	30,000	58,000
A03807	P.O.L Charges A.planes			<u>6,732,000</u>	<u>9,952,000</u>	<u>12,063,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			6,732,000	9,952,000	12,063,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>11,043,000</b></u>	<u><b>7,483,000</b></u>	<u><b>11,321,000</b></u>
A03901	Stationery			<u>800,000</u>	<u>814,000</u>	<u>700,000</u>
001	Stationery			800,000	814,000	700,000
A03902	Printing and publication			800,000	686,000	700,000
A03905	Newspapers periodicals and books			<u>1,200,000</u>	<u>960,000</u>	<u>1,000,000</u>
001	Newspapers, Periodicals and Books			1,200,000	960,000	1,000,000
A03906	Uniforms and protective clothing			<u>490,000</u>	<u>490,000</u>	<u>490,000</u>
001	Uniforms and Protective Clothing			490,000	490,000	490,000
A03907	Advertising & Publicity			<u>292,000</u>	<u>209,000</u>	<u>300,000</u>
001	ADVERTISING & PUBLICITY			292,000	209,000	300,000
A03914	Secret service expenditure			500,000	500,000	600,000
A03917	Law charges			500,000		200,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
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<b>GL1528</b>	<b>Chief Court Gilgit-Baltistan</b>					
A03918	Exhibitions fairs and other national celebrations			<u>40,000</u>		<u>40,000</u>
001	Exhibitions, Fairs and other National Celebrations			40,000		40,000
A03936	Foreign/Inland Training Course Fee			<u>3,000,000</u>	<u>531,000</u>	<u>3,291,000</u>
001	Foreign/Inland Training Course Fee				531,000	
A03940	Unforeseen expenditure			1,000		1,000,000
A03970	Others			<u>3,420,000</u>	<u>3,293,000</u>	<u>3,000,000</u>
001	Others			3,420,000	3,293,000	3,000,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>4,000</u>	<u>11,543,000</u>	<u>522,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>4,000</u>	<u>11,543,000</u>	<u>522,000</u>
A04106	Reimbursement of medical charges to pensioners			1,000	681,000	521,000
A04114	Superannuation Encashment of L.P.R			<u>3,000</u>	<u>10,862,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				10,862,000	
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u>4,000</u>	<u>1,200,000</u>	<u>8,000</u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u>4,000</u>	<u>1,200,000</u>	<u>8,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			4,000	1,200,000	8,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<u>1,000,000</u>	<u>1,100,000</u>	<u>1,500,000</u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>1,000,000</u>	<u>1,100,000</u>	<u>1,500,000</u>
A06301	Entertainments & Gifts			<u>1,000,000</u>	<u>1,100,000</u>	<u>1,500,000</u>
001	Entertainments & Gifts			1,000,000	1,100,000	1,500,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>11,877,000</u>	<u>11,270,000</u>	<u>24,960,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>					<u>9,760,000</u>
A09201	Hardware					2,860,000
A09202	Software					2,900,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
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<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1528</b>	<b>Chief Court Gilgit-Baltistan</b>					
A09203	I.T. Equipment					4,000,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<b><u>1,000</u></b>		<b><u>9,700,000</u></b>
A09501	Purchase of Transport			1,000		9,700,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<b><u>7,900,000</u></b>	<b><u>8,564,000</u></b>	<b><u>2,700,000</u></b>
A09601	Purchase of Plant and Machinery			<u>7,900,000</u>	<u>8,564,000</u>	<u>2,700,000</u>
001	Purchase of Plant & Machinery			7,900,000	8,564,000	2,700,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<b><u>3,976,000</u></b>	<b><u>2,706,000</u></b>	<b><u>2,800,000</u></b>
A09701	Purchase of Furniture and Fixture			3,976,000	2,706,000	2,800,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,415,000</u></b>	<b><u>9,278,000</u></b>	<b><u>7,673,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>6,135,000</u></b>	<b><u>8,998,000</u></b>	<b><u>7,300,000</u></b>
A13001	Transport			<u>6,135,000</u>	<u>8,998,000</u>	<u>7,300,000</u>
001	Transport			6,135,000	8,998,000	7,300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>253,000</u></b>
A13101	Machinery and Equipment			<u>160,000</u>	<u>160,000</u>	<u>253,000</u>
001	Machinery and Equipment			160,000	160,000	253,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>
A13201	Furniture and Fixtures			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Furniture and Fixture			120,000	120,000	120,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1528	Chief Court Gilgit-Baltistan					
Chief Court Gilgit-Baltistan				313,764,000	296,561,000	347,813,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1529</b>	<b>District and Session Judge Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>24,456,000</u></b>	<b><u>24,357,000</u></b>	<b><u>24,966,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>7,039,000</u></b>	<b><u>6,779,000</u></b>	<b><u>9,462,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>2,718,000</u></b>	<b><u>2,763,000</u></b>	<b><u>3,885,000</u></b>
A01101	Total Basic Pay		<u>3</u>	<u>3</u>	<u>2,483,000</u>	<u>2,516,000</u>	<u>3,650,000</u>
D132	District & Session Judge	(BPS-21)	1	1	1,255,000		2,380,000
S147	Superintendent	(BPS-17)	1	1	790,000		640,000
S116	Stenographer	(BPS-16)	1	1	438,000		630,000
A01103	Special pay				235,000	247,000	235,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>4,321,000</u></b>	<b><u>4,016,000</u></b>	<b><u>5,577,000</u></b>
A01151	Total Pay of Other Staff		<u>17</u>	<u>17</u>	<u>3,890,000</u>	<u>3,615,000</u>	<u>5,146,000</u>
R011	Reader	(BPS-15)	1	1	442,000		550,000
A052	Ahlmad	(BPS-14)	1	1	274,000		400,000
E019	English Clerk	(BPS-14)	1	1	436,000		336,000
R017	Record Keeper	(BPS-14)	1	1	345,000		500,000
C120	Copyist	(BPS-07)	2	2	408,000		580,000
N034	Nazir	(BPS-07)	1	1	199,000		290,000
T079	Typist	(BPS-07)	1	1	199,000		290,000
D159	Driver	(BPS-05)	1	1	232,000		310,000
D003	Daftari	(BPS-03)	1	1	239,000		340,000
C053	Chowkidar	(BPS-02)	1	1	173,000		180,000
M011	Mali	(BPS-02)	1	1	149,000		220,000
N006	Naib Qasid	(BPS-02)	2	2	415,000		540,000
P056	Process Server	(BPS-02)	2	2	268,000		440,000
S167	Sweeper	(BPS-02)	1	1	111,000		170,000
A01153	Special pay				431,000	401,000	431,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1529</b>	<b>District and Session Judge Gilgit</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>17,417,000</u></b>	<b><u>17,578,000</u></b>	<b><u>15,504,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>16,571,000</u></b>	<b><u>16,853,000</u></b>	<b><u>14,782,000</u></b>
A01201	Senior post Allowance			16,000	18,000	21,000
A01202	House rent Allowance			893,000	783,000	893,000
A01203	Conveyance allowance			768,000	574,000	768,000
A0120D	Integrated Allowance			14,000	44,000	30,000
A0120K	Special Judicial Allowance			7,126,000	7,331,000	7,126,000
A01211	Hill allowance			19,000	18,000	19,000
A01216	Qualification allowance			1,000		60,000
A01217	Medical allowance			689,000	446,000	689,000
A01224	Entertainment allowance			9,000	10,000	12,000
A01228	Orderly allowance			168,000	210,000	210,000
A0122M	Ad-hoc Relief Allowance-2016			430,000	413,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017			624,000	612,000	70,000
A01238	Charge allowance			1,000	96,000	1,000
A01239	Special allowance			240,000	240,000	240,000
A0123G	Ad-hoc Relief Allowance-2018			624,000	612,000	70,000
A0123P	Ad-hoc Relief Allowance 2019			546,000	485,000	60,000
A0123X	Ad-hoc Relief Allowance 2020			802,000	806,000	802,000
A01241	Utility allowance for electricity			2,200,000	2,179,000	2,200,000
A01248	Judicial Allowance			1,400,000	1,379,000	1,400,000
A0124F	Adhoc Relief Allowance -2021				597,000	70,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others					1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>846,000</u></b>	<b><u>725,000</u></b>	<b><u>722,000</u></b>
A01273	Honoraria			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	HONORARIA				120,000	
A01274	Medical charges			5,000	5,000	1,000
A01277	Contingent paid staff			<u>720,000</u>	<u>600,000</u>	<u>600,000</u>
001	Contingent Paid Staff			720,000	600,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,384,000</u></b>	<b><u>1,740,000</u></b>	<b><u>1,489,000</u></b>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1529</b>	<b>District and Session Judge Gilgit</b>					
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	50,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>81,000</u></b>
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			70,000	70,000	75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>345,000</u></b>	<b><u>365,000</u></b>	<b><u>345,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>315,000</u>	<u>335,000</u>	<u>315,000</u>
001	Hot and Cold Weather Charges				335,000	
003	Gilgit-Baltistan Weather Charges			315,000		315,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>417,000</u></b>	<b><u>716,000</u></b>	<b><u>599,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>330,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	330,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>386,000</u>	<u>386,000</u>	<u>597,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			386,000	386,000	597,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>530,000</u></b>	<b><u>527,000</u></b>	<b><u>462,000</u></b>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1529</b>	<b>District and Session Judge Gilgit</b>					
001	Newspapers, Periodicals and Books			70,000	70,000	60,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	15,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>250,000</u>
001	Others			300,000	300,000	250,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>1,000</u>	<u>879,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>	<u>879,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>879,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				879,000	
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u>1,000</u>		<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>61,000</u>	<u>61,000</u>	<u>140,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>1,000</u>	<u>70,000</u>
A09701	Purchase of Furniture and Fixture			1,000	1,000	70,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1529</b>	<b>District and Session Judge Gilgit</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Transport			250,000	250,000	250,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>District and Session Judge Gilgit</b>				<b>26,176,000</b>	<b>27,310,000</b>	<b>26,870,000</b>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1530</b>	<b>Additional District and Session Judge Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>16,520,000</u></b>	<b><u>16,763,000</u></b>	<b><u>16,715,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>4,791,000</u></b>	<b><u>4,718,000</u></b>	<b><u>6,144,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>2,384,000</u></b>	<b><u>2,447,000</u></b>	<b><u>3,167,000</u></b>
A01101	Total Basic Pay		3	3	<u>2,177,000</u>	<u>2,230,000</u>	<u>2,960,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,131,000		1,380,000
S147	Superintendent	(BPS-17)	1	1	790,000		1,000,000
S116	Stenographer	(BPS-16)	1	1	256,000		580,000
A01103	Special pay				207,000	217,000	207,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,407,000</u></b>	<b><u>2,271,000</u></b>	<b><u>2,977,000</u></b>
A01151	Total Pay of Other Staff		8	8	<u>2,178,000</u>	<u>2,056,000</u>	<u>2,748,000</u>
R011	Reader	(BPS-15)	1	1	456,000		590,000
N034	Nazir	(BPS-14)	1	1	521,000		580,000
L038	LDC/RK	(BPS-11)	1	1	209,000		240,000
D159	Driver	(BPS-05)	1	1	158,000		222,000
C053	Chowkidar	(BPS-02)	1	1	181,000		260,000
N006	Naib Qasid	(BPS-02)	1	1	181,000		260,000
P056	Process Server	(BPS-02)	1	1	299,000		356,000
S167	Sweeper	(BPS-02)	1	1	173,000		240,000
A01153	Special pay				229,000	215,000	229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,729,000</u></b>	<b><u>12,045,000</u></b>	<b><u>10,571,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,171,000</u></b>	<b><u>11,344,000</u></b>	<b><u>9,897,000</u></b>
A01201	Senior post Allowance				15,000	10,000	15,000
A01202	House rent Allowance				590,000	610,000	590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1530</b>	<b>Additional District and Session Judge Gilgit</b>					
A01203	Conveyance allowance			317,000	368,000	317,000
A0120D	Integrated Allowance			4,000	28,000	10,000
A0120K	Special Judicial Allowance			5,219,000	5,022,000	5,219,000
A01211	Hill allowance			9,000	8,000	9,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			260,000	244,000	260,000
A01224	Entertainment allowance			10,000	7,000	8,000
A01228	Orderly allowance			168,000	140,000	210,000
A0122M	Ad-hoc Relief Allowance-2016			295,000	296,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			462,000	433,000	60,000
A01238	Charge allowance			1,000	36,000	1,000
A01239	Special allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			462,000	433,000	60,000
A0123P	Ad-hoc Relief Allowance 2019			381,000	361,000	50,000
A0123X	Ad-hoc Relief Allowance 2020			535,000	536,000	535,000
A01241	Utility allowance for electricity			1,500,000	1,521,000	1,500,000
A01248	Judicial Allowance			940,000	858,000	940,000
A0124F	Adhoc Relief Allowance -2021				433,000	60,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others					1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>558,000</u></b>	<b><u>701,000</u></b>	<b><u>674,000</u></b>
A01273	Honoraria			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	HONORARIA				72,000	
A01274	Medical charges			5,000	149,000	1,000
A01277	Contingent paid staff			<u>480,000</u>	<u>480,000</u>	<u>600,000</u>
001	Contingent Paid Staff			480,000	480,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,176,000</u></b>	<b><u>1,351,000</u></b>	<b><u>1,094,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>120,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	120,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>75,000</u></b>

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1530</b>	<b>Additional District and Session Judge Gilgit</b>					
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Telephone and Trunk Calls			50,000	50,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>205,000</b></u>	<u><b>233,000</b></u>	<u><b>205,000</b></u>
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			<u>180,000</u>	<u>208,000</u>	<u>180,000</u>
001	Hot and Cold Weather Charges				208,000	
003	Gilgit-Baltistan Weather Charges			180,000		180,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>1,000</b></u>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>465,000</b></u>	<u><b>505,000</b></u>	<u><b>400,000</b></u>
A03805	Travelling allowance			<u>200,000</u>	<u>240,000</u>	<u>1,000</u>
001	Travelling Allowance			200,000	240,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>264,000</u>	<u>264,000</u>	<u>398,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			264,000	264,000	398,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>435,000</b></u>	<u><b>432,000</b></u>	<u><b>412,000</b></u>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery			80,000	80,000	80,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1530</b>	<b>Additional District and Session Judge Gilgit</b>					
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>230,000</u>
001	Others			250,000	250,000	230,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>1,000</u>		<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>61,000</u>	<u>61,000</u>	<u>140,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>1,000</u>	<u>70,000</u>
A09701	Purchase of Furniture and Fixture			1,000	1,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1530</b>	<b>Additional District and Session Judge Gilgit</b>					
A13001	Transport			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001	Transport			180,000	180,000	180,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Additional District and Session Judge Gilgit</b>				<b>17,957,000</b>	<b>18,374,000</b>	<b>18,149,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1531</b>	<b>Civil Judge N0 1 Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>9,217,000</u></b>	<b><u>9,696,000</u></b>	<b><u>9,622,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,667,000</u></b>	<b><u>2,653,000</u></b>	<b><u>3,561,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,075,000</u></b>	<b><u>1,054,000</u></b>	<b><u>1,460,000</u></b>
A01101	Total Basic Pay		2	2	<u>985,000</u>	<u>964,000</u>	<u>1,370,000</u>
C064	Civil Judge	(BPS-18)	1	1	667,000		920,000
S116	Stenographer	(BPS-16)	1	1	318,000		450,000
A01103	Special pay				90,000	90,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,592,000</u></b>	<b><u>1,599,000</u></b>	<b><u>2,101,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,441,000</u>	<u>1,447,000</u>	<u>1,950,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	491,000		650,000
A052	Ahlmad	(BPS-07)	1	1	203,000		280,000
C053	Chowkidar	(BPS-02)	1	1	183,000		260,000
N006	Naib Qasid	(BPS-02)	1	1	175,000		240,000
P056	Process Server	(BPS-02)	1	1	214,000		280,000
S167	Sweeper	(BPS-02)	1	1	175,000		240,000
A01153	Special pay				151,000	152,000	151,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,550,000</u></b>	<b><u>7,043,000</u></b>	<b><u>6,061,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,016,000</u></b>	<b><u>6,515,000</u></b>	<b><u>5,411,000</u></b>
A01202	House rent Allowance				300,000	313,000	300,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				11,000	18,000	11,000
A0120K	Special Judicial Allowance				2,636,000	2,757,000	2,700,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				1,000	10,000	1,000
A01217	Medical allowance				155,000	153,000	155,000
A01224	Entertainment allowance						40,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1531</b>	<b>Civil Judge N0 1 Gilgit</b>					
A0122M	Ad-hoc Relief Allowance-2016			163,000	164,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017			232,000	240,000	40,000
A01238	Charge allowance			72,000	129,000	72,000
A0123G	Ad-hoc Relief Allowance-2018			232,000	240,000	40,000
A0123P	Ad-hoc Relief Allowance 2019			234,000	243,000	30,000
A0123X	Ad-hoc Relief Allowance 2020			318,000	327,000	318,000
A01241	Utility allowance for electricity			888,000	906,000	900,000
A01248	Judicial Allowance			552,000	552,000	552,000
A0124F	Adhoc Relief Allowance -2021				240,000	
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others					1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>534,000</b></u>	<u><b>528,000</b></u>	<u><b>650,000</b></u>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			5,000		1,000
A01277	Contingent paid staff			<u>480,000</u>	<u>480,000</u>	<u>600,000</u>
001	Contingent Paid Staff			480,000	480,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>695,000</b></u>	<u><b>812,000</b></u>	<u><b>760,000</b></u>
<b>A031</b>	<b>TOTAL FEES</b>			<u><b>10,000</b></u>	<u><b>50,000</b></u>	<u><b>1,000</b></u>
A03102	Legal fees			10,000	50,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>43,000</b></u>	<u><b>43,000</b></u>	<u><b>48,000</b></u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			40,000	40,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>152,000</b></u>	<u><b>153,000</b></u>	<u><b>147,000</b></u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Electricity			20,000	20,000	15,000
A03304	Hot and cold weather charges			<u>132,000</u>	<u>133,000</u>	<u>132,000</u>
001	Hot and Cold Weather Charges				133,000	



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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1531</b>	<b>Civil Judge N0 1 Gilgit</b>					
003	Gilgit-Baltistan Weather Charges			132,000		132,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>131,000</u></b>	<b><u>210,000</u></b>	<b><u>223,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	30,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>100,000</u>	<u>180,000</u>	<u>221,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			100,000	180,000	221,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>353,000</u></b>	<b><u>350,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>190,000</u>
001	Others			200,000	200,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1531</b>	<b>Civil Judge N0 1 Gilgit</b>					
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,000	
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>116,000</b></u>	<u><b>196,000</b></u>	<u><b>166,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>100,000</b></u>	<u><b>180,000</b></u>	<u><b>150,000</b></u>
A13001	Transport			<u>100,000</u>	<u>180,000</u>	<u>150,000</u>
001	Transport			100,000	180,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1531</b>	<b>Civil Judge N0 1 Gilgit</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Civil Judge N0 1 Gilgit</b>				<b>10,091,000</b>	<b>10,765,000</b>	<b>10,690,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1532</b>	<b>Civil Judge No 2 Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>9,586,000</u></b>	<b><u>6,741,000</u></b>	<b><u>8,522,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,866,000</u></b>	<b><u>1,690,000</u></b>	<b><u>2,912,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,351,000</u></b>	<b><u>560,000</u></b>	<b><u>1,337,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,247,000</u>	<u>510,000</u>	<u>1,247,000</u>
C064	Civil Judge	(BPS-18)	1	1	667,000		667,000
S116	Stenographer	(BPS-16)	1	1	580,000		580,000
A01103	Special pay				104,000	50,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,515,000</u></b>	<b><u>1,130,000</u></b>	<b><u>1,575,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,375,000</u>	<u>1,013,000</u>	<u>1,471,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	351,000		480,000
A052	Ahlmad	(BPS-07)	1	1	214,000		280,000
C053	Chowkidar	(BPS-02)	1	1	171,000		178,000
N006	Naib Qasid	(BPS-02)	1	1	272,000		171,000
P056	Process Server	(BPS-02)	1	1	212,000		184,000
S167	Sweeper	(BPS-02)	1	1	155,000		178,000
A01153	Special pay				140,000	117,000	104,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,720,000</u></b>	<b><u>5,051,000</u></b>	<b><u>5,610,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,989,000</u></b>	<b><u>4,395,000</u></b>	<b><u>5,260,000</u></b>
A01202	House rent Allowance				327,000	227,000	327,000
A01203	Conveyance allowance				214,000	208,000	214,000
A0120D	Integrated Allowance				4,000	11,000	10,000
A0120K	Special Judicial Allowance				2,617,000	1,775,000	2,581,000
A01211	Hill allowance				7,000	7,000	7,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				155,000	127,000	155,000
A01224	Entertainment allowance						40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1532</b>	<b>Civil Judge No 2 Gilgit</b>					
A0122M	Ad-hoc Relief Allowance-2016			169,000	107,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017			241,000	149,000	40,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			241,000	159,000	40,000
A0123P	Ad-hoc Relief Allowance 2019			245,000	175,000	35,000
A0123X	Ad-hoc Relief Allowance 2020			326,000	221,000	326,000
A01241	Utility allowance for electricity			888,000	665,000	900,000
A01248	Judicial Allowance			552,000	404,000	552,000
A0124F	Adhoc Relief Allowance -2021				160,000	
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others					1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>731,000</u></b>	<b><u>656,000</u></b>	<b><u>350,000</u></b>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			5,000	5,000	1,000
A01277	Contingent paid staff			<u>240,000</u>	<u>165,000</u>	<u>300,000</u>
001	Contingent Paid Staff			240,000	165,000	300,000
A01278	Leave salary			438,000	438,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>868,000</u></b>	<b><u>662,000</u></b>	<b><u>587,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			10,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>38,000</u></b>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
001	Telephone and Trunk Calls			40,000	40,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>150,000</u></b>	<b><u>131,000</u></b>	<b><u>145,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Electricity			20,000	20,000	15,000
A03304	Hot and cold weather charges			<u>130,000</u>	<u>111,000</u>	<u>130,000</u>
001	Hot and Cold Weather Charges				111,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1532</b>	<b>Civil Judge No 2 Gilgit</b>					
003	Gilgit-Baltistan Weather Charges			130,000		130,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			6,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>306,000</u></b>	<b><u>138,000</u></b>	<b><u>102,000</u></b>
A03805	Travelling allowance			<u>150,000</u>	<u>114,000</u>	<u>1,000</u>
001	Travelling Allowance			150,000	114,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>155,000</u>	<u>24,000</u>	<u>100,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			155,000	24,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>353,000</u></b>	<b><u>350,000</u></b>	<b><u>300,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001	Others			200,000	200,000	150,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1532</b>	<b>Civil Judge No 2 Gilgit</b>					
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,000	
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>46,000</b></u>	<u><b>66,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>30,000</b></u>	<u><b>50,000</b></u>
A13001	Transport			<u>150,000</u>	<u>30,000</u>	<u>50,000</u>
001	Transport			150,000	30,000	50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1532</b>	<b>Civil Judge No 2 Gilgit</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Civil Judge No 2 Gilgit</b>				<b>10,683,000</b>	<b>7,510,000</b>	<b>9,317,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1538</b>	<b>Civil Judge No 3 Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>8,075,000</u></b>	<b><u>8,244,000</u></b>	<b><u>8,439,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,226,000</u></b>	<b><u>2,170,000</u></b>	<b><u>2,987,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,092,000</u></b>	<b><u>1,037,000</u></b>	<b><u>1,440,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,002,000</u>	<u>947,000</u>	<u>1,350,000</u>
C064	Civil Judge	(BPS-18)	1	1	666,000		900,000
S116	Stenographer	(BPS-16)	1	1	336,000		450,000
A01103	Special pay				90,000	90,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,134,000</u></b>	<b><u>1,133,000</u></b>	<b><u>1,547,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,032,000</u>	<u>1,029,000</u>	<u>1,445,000</u>
R012	Reader/UDC	(BPS-14)	1	1	280,000		390,000
A053	Ahlmed/LDC	(BPS-07)	1	1	203,000		290,000
C053	Chowkidar	(BPS-01)	1	1	123,000		175,000
N006	Naib Qasid	(BPS-01)	1	1	147,000		200,000
P056	Process Server	(BPS-01)	1	1	147,000		200,000
S167	Sweeper	(BPS-01)	1	1	132,000		190,000
A01153	Special pay				102,000	104,000	102,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,849,000</u></b>	<b><u>6,074,000</u></b>	<b><u>5,452,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,555,000</u></b>	<b><u>5,886,000</u></b>	<b><u>5,102,000</u></b>
A01202	House rent Allowance				323,000	328,000	323,000
A01203	Conveyance allowance				214,000	220,000	214,000
A0120D	Integrated Allowance				7,000	20,000	10,000
A0120K	Special Judicial Allowance				2,438,000	2,525,000	2,500,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				155,000	156,000	155,000
A01224	Entertainment allowance						40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1538</b>	<b>Civil Judge No 3 Gilgit</b>					
A0122M	Ad-hoc Relief Allowance-2016			131,000	130,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017			194,000	199,000	40,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			194,000	199,000	40,000
A0123P	Ad-hoc Relief Allowance 2019			189,000	195,000	35,000
A0123X	Ad-hoc Relief Allowance 2020			260,000	267,000	260,000
A01241	Utility allowance for electricity			888,000	888,000	888,000
A01248	Judicial Allowance			552,000	552,000	552,000
A0124F	Adhoc Relief Allowance -2021				199,000	
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others					1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>294,000</u></b>	<b><u>188,000</u></b>	<b><u>350,000</u></b>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			5,000		1,000
A01277	Contingent paid staff			<u>240,000</u>	<u>140,000</u>	<u>300,000</u>
001	Contingent Paid Staff			240,000	140,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>754,000</u></b>	<b><u>747,000</u></b>	<b><u>764,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	10,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			40,000	40,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>156,000</u></b>	<b><u>153,000</u></b>	<b><u>151,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Electricity			20,000	20,000	15,000
A03304	Hot and cold weather charges			<u>136,000</u>	<u>133,000</u>	<u>136,000</u>
001	Hot and Cold Weather Charges				133,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1538</b>	<b>Civil Judge No 3 Gilgit</b>					
003	Gilgit-Baltistan Weather Charges			136,000		136,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>186,000</u></b>	<b><u>185,000</u></b>	<b><u>223,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	30,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>155,000</u>	<u>155,000</u>	<u>221,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			155,000	155,000	221,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>353,000</u></b>	<b><u>350,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>190,000</u>
001	Others			200,000	200,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1538</b>	<b>Civil Judge No 3 Gilgit</b>					
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>166,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1538</b>	<b>Civil Judge No 3 Gilgit</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Civil Judge No 3 Gilgit</b>				<b>9,058,000</b>	<b>9,217,000</b>	<b>9,511,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1541</b>	<b>Senior Civil Judge Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>9,677,000</u></b>	<b><u>9,346,000</u></b>	<b><u>9,595,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,759,000</u></b>	<b><u>2,502,000</u></b>	<b><u>3,496,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,322,000</u></b>	<b><u>1,301,000</u></b>	<b><u>1,723,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,192,000</u>	<u>1,162,000</u>	<u>1,578,000</u>
S037	Senior Civil Judge	(BPS-19)	1	1	783,000		998,000
S116	Stenographer	(BPS-16)	1	1	409,000		580,000
A01103	Special pay				130,000	139,000	145,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,437,000</u></b>	<b><u>1,201,000</u></b>	<b><u>1,773,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,303,000</u>	<u>1,084,000</u>	<u>1,639,000</u>
R012	Reader/UDC	(BPS-14)	1	1	491,000		615,000
A053	Ahlmed/LDC	(BPS-07)	1	1	224,000		220,000
C053	Chowkidar	(BPS-01)	1	1	147,000		202,000
N006	Naib Qasid	(BPS-01)	1	1	147,000		202,000
P056	Process Server	(BPS-01)	1	1	147,000		200,000
S167	Sweeper	(BPS-01)	1	1	147,000		200,000
A01153	Special pay				134,000	117,000	134,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,918,000</u></b>	<b><u>6,844,000</u></b>	<b><u>6,099,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,384,000</u></b>	<b><u>6,311,000</u></b>	<b><u>5,749,000</u></b>
A01202	House rent Allowance				300,000	360,000	300,000
A01203	Conveyance allowance				214,000	180,000	214,000
A0120D	Integrated Allowance				4,000	11,000	10,000
A0120K	Special Judicial Allowance				2,912,000	2,830,000	3,000,000
A01211	Hill allowance				8,000	6,000	8,000
A01216	Qualification allowance				1,000	50,000	1,000
A01217	Medical allowance				176,000	156,000	176,000
A01224	Entertainment allowance				6,000	6,000	6,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1541</b>	<b>Senior Civil Judge Gilgit</b>					
A0122M	Ad-hoc Relief Allowance-2016			198,000	170,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017			240,000	224,000	40,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			240,000	224,000	40,000
A0123P	Ad-hoc Relief Allowance 2019			236,000	193,000	35,000
A0123X	Ad-hoc Relief Allowance 2020			323,000	282,000	323,000
A01241	Utility allowance for electricity			948,000	880,000	948,000
A01248	Judicial Allowance			576,000	544,000	576,000
A0124F	Adhoc Relief Allowance -2021				195,000	40,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others					1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>534,000</b></u>	<u><b>533,000</b></u>	<u><b>350,000</b></u>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			5,000	5,000	1,000
A01277	Contingent paid staff			<u>480,000</u>	<u>480,000</u>	<u>300,000</u>
001	Contingent Paid Staff			480,000	480,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>836,000</b></u>	<u><b>926,000</b></u>	<u><b>899,000</b></u>
<b>A031</b>	<b>TOTAL FEES</b>			<u><b>10,000</b></u>	<u><b>30,000</b></u>	<u><b>1,000</b></u>
A03102	Legal fees			10,000	30,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>43,000</b></u>	<u><b>43,000</b></u>	<u><b>63,000</b></u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			40,000	40,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>145,000</b></u>	<u><b>145,000</b></u>	<u><b>145,000</b></u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
001	Hot and Cold Weather Charges				125,000	

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1541</b>	<b>Senior Civil Judge Gilgit</b>					
003	Gilgit-Baltistan Weather Charges			125,000		125,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>254,000</u></b>	<b><u>324,000</u></b>	<b><u>334,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>100,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	100,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>223,000</u>	<u>223,000</u>	<u>332,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			223,000	223,000	332,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>378,000</u></b>	<b><u>378,000</u></b>	<b><u>355,000</u></b>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Stationery			70,000	70,000	70,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000	1,000	1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000	1,000	
A03970	Others			<u>220,000</u>	<u>220,000</u>	<u>200,000</u>
001	Others			220,000	220,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1541</b>	<b>Senior Civil Judge Gilgit</b>					
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,000	
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>140,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>70,000</u></b>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>70,000</u></b>
A09701	Purchase of Furniture and Fixture			1,000	1,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>166,000</u></b>	<b><u>166,000</u></b>	<b><u>166,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1541</b>	<b>Senior Civil Judge Gilgit</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Senior Civil Judge Gilgit</b>				<b>10,742,000</b>	<b>10,501,000</b>	<b>10,802,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1550</b>	<b>Civil Judge Danyore</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>7,205,000</u></b>	<b><u>9,142,000</u></b>	<b><u>7,895,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>1,858,000</u></b>	<b><u>1,798,000</u></b>	<b><u>2,448,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,058,000</u></b>	<b><u>679,000</u></b>	<b><u>1,200,000</u></b>
A01101	Total Basic Pay		2	2	<u>968,000</u>	<u>619,000</u>	<u>1,110,000</u>
C064	Civil Judge	(BPS-18)	1	1	632,000		860,000
S116	Stenographer	(BPS-16)	1	1	336,000		250,000
A01103	Special pay				90,000	60,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>800,000</u></b>	<b><u>1,119,000</u></b>	<b><u>1,248,000</u></b>
A01151	Total Pay of Other Staff		4	4	<u>727,000</u>	<u>1,019,000</u>	<u>1,168,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	264,000		350,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	203,000		302,000
C053	Chowkidar	(BPS-01)	1	1	130,000		192,000
N006	Naib Qasid	(BPS-01)	1	1	130,000		324,000
A01153	Special pay				73,000	100,000	80,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,347,000</u></b>	<b><u>7,344,000</u></b>	<b><u>5,447,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,585,000</u></b>	<b><u>4,649,000</u></b>	<b><u>4,509,000</u></b>
A01202	House rent Allowance				275,000	158,000	295,000
A01203	Conveyance allowance				171,000	165,000	190,000
A0120D	Integrated Allowance				4,000	1,000	18,000
A0120K	Special Judicial Allowance				2,000,000	2,081,000	2,050,000
A01211	Hill allowance				5,000	4,000	6,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				119,000	114,000	130,000
A01224	Entertainment allowance						50,000
A0122M	Ad-hoc Relief Allowance-2016				109,000	106,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				164,000	164,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1550</b>	<b>Civil Judge Danyore</b>					
A01238	Charge allowance			1,000		72,000
A0123G	Ad-hoc Relief Allowance-2018			164,000	164,000	60,000
A0123P	Ad-hoc Relief Allowance 2019			155,000	154,000	40,000
A0123X	Ad-hoc Relief Allowance 2020			216,000	216,000	216,000
A01241	Utility allowance for electricity			744,000	720,000	800,000
A01248	Judicial Allowance			456,000	440,000	470,000
A0124F	Adhoc Relief Allowance -2021				162,000	
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others					1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>762,000</b></u>	<u><b>2,695,000</b></u>	<u><b>938,000</b></u>
A01273	Honoraria			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001	HONORARIA				36,000	
A01274	Medical charges			5,000	1,939,000	1,000
A01277	Contingent paid staff			<u>720,000</u>	<u>720,000</u>	<u>900,000</u>
001	Contingent Paid Staff			720,000	720,000	900,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>713,000</b></u>	<u><b>748,000</b></u>	<u><b>728,000</b></u>
<b>A031</b>	<b>TOTAL FEES</b>			<u><b>10,000</b></u>	<u><b>30,000</b></u>	<u><b>1,000</b></u>
A03102	Legal fees			10,000	30,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>43,000</b></u>	<u><b>43,000</b></u>	<u><b>48,000</b></u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			40,000	40,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>115,000</b></u>	<u><b>134,000</b></u>	<u><b>115,000</b></u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>95,000</u>	<u>114,000</u>	<u>95,000</u>
001	Hot and Cold Weather Charges				114,000	
003	Gilgit-Baltistan Weather Charges			95,000		95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1550</b>	<b>Civil Judge Danyore</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>186,000</u></b>	<b><u>185,000</u></b>	<b><u>223,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	30,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>155,000</u>	<u>155,000</u>	<u>221,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			155,000	155,000	221,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>353,000</u></b>	<b><u>350,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>190,000</u>
001	Others			200,000	200,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1550</b>	<b>Civil Judge Danyore</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>166,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1550</b>	<b>Civil Judge Danyore</b>					
<b>Civil Judge Danyore</b>				<b>8,147,000</b>	<b>10,116,000</b>	<b>8,931,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GL1554</b>	<b>Civil Judge Juglote</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>7,328,000</u></b>	<b><u>6,616,000</u></b>	<b><u>7,218,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,995,000</u></b>	<b><u>1,669,000</u></b>	<b><u>2,361,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>1,097,000</u></b>	<b><u>658,000</u></b>	<b><u>1,120,000</u></b>
A01101	Total Basic Pay		2	2	<u>993,000</u>	<u>590,000</u>	<u>1,030,000</u>
C064	Civil Judge	(BPS-18)	1	1	529,000		700,000
S116	Stenographer	(BPS-16)	1	1	464,000		330,000
A01103	Special pay				104,000	68,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>898,000</u></b>	<b><u>1,011,000</u></b>	<b><u>1,241,000</u></b>
A01151	Total Pay of Other Staff		<u>4</u>	<u>4</u>	<u>817,000</u>	<u>916,000</u>	<u>1,160,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	364,000		520,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	203,000		290,000
C053	Chowkidar	(BPS-01)	1	1	130,000		170,000
N006	Naib Qasid	(BPS-01)	1	1	120,000		180,000
A01153	Special pay				81,000	95,000	81,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,333,000</u></b>	<b><u>4,947,000</u></b>	<b><u>4,857,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,805,000</u></b>	<b><u>4,539,000</u></b>	<b><u>4,513,000</u></b>
A01202	House rent Allowance				275,000	250,000	275,000
A01203	Conveyance allowance				171,000	140,000	171,000
A0120D	Integrated Allowance				4,000	11,000	10,000
A0120K	Special Judicial Allowance				2,103,000	1,936,000	2,200,000
A01211	Hill allowance				5,000	6,000	5,000
A01216	Qualification allowance				1,000	50,000	1,000
A01217	Medical allowance				130,000	121,000	130,000
A01224	Entertainment allowance						40,000
A0122M	Ad-hoc Relief Allowance-2016				119,000	108,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017				187,000	153,000	40,000



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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1554</b>	<b>Civil Judge Juglote</b>					
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			187,000	150,000	40,000
A0123P	Ad-hoc Relief Allowance 2019			177,000	145,000	30,000
A0123X	Ad-hoc Relief Allowance 2020			244,000	199,000	244,000
A01241	Utility allowance for electricity			744,000	682,000	800,000
A01248	Judicial Allowance			456,000	436,000	490,000
A0124F	Adhoc Relief Allowance -2021				152,000	
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others					1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>528,000</b></u>	<u><b>408,000</b></u>	<u><b>344,000</b></u>
A01273	Honoraria			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
001	HONORARIA				42,000	
A01274	Medical charges			5,000	85,000	1,000
A01277	Contingent paid staff			<u>480,000</u>	<u>280,000</u>	<u>300,000</u>
001	Contingent Paid Staff			480,000	280,000	300,000
A01278	Leave salary			1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>743,000</b></u>	<u><b>680,000</b></u>	<u><b>758,000</b></u>
<b>A031</b>	<b>TOTAL FEES</b>			<u><b>10,000</b></u>		<u><b>1,000</b></u>
A03102	Legal fees			10,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>43,000</b></u>	<u><b>43,000</b></u>	<u><b>48,000</b></u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			40,000	40,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>145,000</b></u>	<u><b>128,000</b></u>	<u><b>145,000</b></u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>125,000</u>	<u>108,000</u>	<u>125,000</u>
001	Hot and Cold Weather Charges				108,000	
003	Gilgit-Baltistan Weather Charges			125,000		125,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1554</b>	<b>Civil Judge Juglote</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>186,000</u></b>	<b><u>155,000</u></b>	<b><u>223,000</u></b>
A03805	Travelling allowance			<u>30,000</u>		<u>1,000</u>
001	Travelling Allowance			30,000		1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>155,000</u>	<u>155,000</u>	<u>221,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			155,000	155,000	221,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>353,000</u></b>	<b><u>348,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>		
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000		
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>190,000</u>
001	Others			200,000	200,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GL1554</b>	<b>Civil Judge Juglote</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>166,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1554	Civil Judge Juglote					
Civil Judge Juglote				8,300,000	7,522,000	8,284,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GN1054</b>	<b>Civil Judge Dagboni</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>6,402,000</u></b>	<b><u>4,845,000</u></b>	<b><u>6,553,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>1,797,000</u></b>	<b><u>1,255,000</u></b>	<b><u>2,401,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>920,000</u></b>	<b><u>359,000</u></b>	<b><u>1,170,000</u></b>
A01101	Total Basic Pay		2	2	<u>800,000</u>	<u>329,000</u>	<u>1,080,000</u>
C064	Civil Judge	(BPS-18)	1	1	472,000		600,000
S116	Stenographer	(BPS-16)	1	1	328,000		480,000
A01103	Special pay				120,000	30,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>877,000</u></b>	<b><u>896,000</u></b>	<b><u>1,231,000</u></b>
A01151	Total Pay of Other Staff		4	4	<u>796,000</u>	<u>814,000</u>	<u>1,150,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	330,000		490,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	204,000		300,000
C053	Chowkidar	(BPS-01)	1	1	136,000		180,000
N006	Naib Qasid	(BPS-01)	1	1	126,000		180,000
A01153	Special pay				81,000	82,000	81,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,605,000</u></b>	<b><u>3,590,000</u></b>	<b><u>4,152,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,323,000</u></b>	<b><u>3,314,000</u></b>	<b><u>3,814,000</u></b>
A01202	House rent Allowance				183,000	115,000	183,000
A01203	Conveyance allowance				231,000	172,000	231,000
A0120D	Integrated Allowance				1,000	11,000	10,000
A0120K	Special Judicial Allowance				1,950,000	1,357,000	1,850,000
A01211	Hill allowance				6,000	5,000	6,000
A01217	Medical allowance				125,000	95,000	125,000
A01224	Entertainment allowance						35,000
A0122M	Ad-hoc Relief Allowance-2016				112,000	74,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				158,000	115,000	35,000
A01238	Charge allowance				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1054</b>	<b>Civil Judge Dagboni</b>					
A0123G	Ad-hoc Relief Allowance-2018			158,000	115,000	35,000
A0123P	Ad-hoc Relief Allowance 2019			155,000	138,000	30,000
A0123X	Ad-hoc Relief Allowance 2020			213,000	172,000	213,000
A01241	Utility allowance for electricity			600,000	518,000	600,000
A01248	Judicial Allowance			430,000	312,000	430,000
A0124F	Adhoc Relief Allowance -2021				115,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>282,000</u></b>	<b><u>276,000</u></b>	<b><u>338,000</u></b>
A01273	Honoraria			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001	HONORARIA				36,000	
A01274	Medical charges			5,000		1,000
A01277	Contingent paid staff			<u>240,000</u>	<u>240,000</u>	<u>300,000</u>
001	Contingent Paid Staff			240,000	240,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>524,000</u></b>	<b><u>452,000</u></b>	<b><u>517,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			10,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>33,000</u></b>	<b><u>3,000</u></b>	<b><u>33,000</u></b>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>30,000</u>		<u>30,000</u>
001	Telephone and Trunk Calls			30,000		30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>86,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity			<u>20,000</u>		<u>10,000</u>
001	Electricity			20,000		10,000
A03304	Hot and cold weather charges			<u>80,000</u>	<u>86,000</u>	<u>80,000</u>
001	Hot and Cold Weather Charges				86,000	
003	Gilgit-Baltistan Weather Charges			80,000		80,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			6,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1054</b>	<b>Civil Judge Dagboni</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>32,000</u></b>	<b><u>31,000</u></b>	<b><u>102,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	30,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,000	1,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>343,000</u></b>	<b><u>332,000</u></b>	<b><u>290,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Newspapers, Periodicals and Books			40,000	40,000	40,000
A03906	Uniforms and protective clothing			<u>8,000</u>		<u>8,000</u>
001	Uniforms and Protective Clothing			8,000		8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001	Others			200,000	200,000	150,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1054</b>	<b>Civil Judge Dagboni</b>					
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>17,000</b></u>	<u><b>16,000</b></u>	<u><b>66,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>1,000</b></u>		<u><b>50,000</b></u>
A13001	Transport			<u>1,000</u>		<u>50,000</u>
001	Transport			1,000		50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1054</b>	<b>Civil Judge Dagboni</b>					
<b>Civil Judge Dagboni</b>				<b>7,006,000</b>	<b>5,373,000</b>	<b>7,278,000</b>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GN1058</b>	<b>Additional District and Session Judge</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>22,046,000</u></b>	<b><u>19,435,000</u></b>	<b><u>22,192,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>7,309,000</u></b>	<b><u>6,082,000</u></b>	<b><u>9,276,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,301,000</u></b>	<b><u>2,609,000</u></b>	<b><u>4,250,000</u></b>
A01101	Total Basic Pay		3	3	<u>2,887,000</u>	<u>2,385,000</u>	<u>3,900,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	1,435,000		1,900,000
S147	Superintendent	(BPS-17)	1	1	824,000		1,200,000
S116	Stenographer	(BPS-16)	1	1	628,000		800,000
A01103	Special pay				414,000	224,000	350,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>4,008,000</u></b>	<b><u>3,473,000</u></b>	<b><u>5,026,000</u></b>
A01151	Total Pay of Other Staff		12	12	<u>3,624,000</u>	<u>3,146,000</u>	<u>4,648,000</u>
A009	Accountant	(BPS-16)	1	1	435,000		600,000
R011	Reader	(BPS-15)	1	1	518,000		700,000
A052	Ahlmad	(BPS-14)	1	1	353,000		500,000
R017	Record Keeper	(BPS-14)	1	1	443,000		580,000
N034	Nazir	(BPS-07)	1	1	205,000		200,000
T079	Typist	(BPS-07)	1	1	205,000		200,000
D159	Driver	(BPS-05)	1	1	307,000		400,000
C053	Chowkidar	(BPS-02)	1	1	136,000		200,000
N006	Naib Qasid	(BPS-02)	2	2	425,000		540,000
P056	Process Server	(BPS-02)	1	1	415,000		478,000
S167	Sweeper	(BPS-02)	1	1	182,000		250,000
A01153	Special pay				384,000	327,000	378,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,737,000</u></b>	<b><u>13,353,000</u></b>	<b><u>12,916,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,395,000</u></b>	<b><u>13,017,000</u></b>	<b><u>12,518,000</u></b>

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**031101 COURTS JUSTICE**

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1058</b>	<b>Additional District and Session Judge</b>					
A01201	Senior post Allowance			16,000	10,000	16,000
A01202	House rent Allowance			421,000	364,000	421,000
A01203	Conveyance allowance			477,000	439,000	477,000
A0120D	Integrated Allowance			10,000	22,000	20,000
A0120K	Special Judicial Allowance			6,800,000	5,821,000	6,800,000
A01211	Hill allowance			15,000	12,000	15,000
A01217	Medical allowance			360,000	303,000	360,000
A01224	Entertainment allowance			8,000	5,000	9,000
A01228	Orderly allowance			168,000	123,000	210,000
A0122M	Ad-hoc Relief Allowance-2016			449,000	376,000	50,000
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			600,000	545,000	60,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	70,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			600,000	545,000	50,000
A0123P	Ad-hoc Relief Allowance 2019			500,000	456,000	35,000
A0123X	Ad-hoc Relief Allowance 2020			800,000	705,000	750,000
A01241	Utility allowance for electricity			1,900,000	1,642,000	1,900,000
A01248	Judicial Allowance			1,150,000	1,010,000	1,150,000
A0124F	Adhoc Relief Allowance -2021				545,000	50,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>342,000</u></b>	<b><u>336,000</u></b>	<b><u>398,000</u></b>
A01273	Honoraria			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
001	HONORARIA				96,000	
A01274	Medical charges			5,000		1,000
A01277	Contingent paid staff			<u>240,000</u>	<u>240,000</u>	<u>300,000</u>
001	Contingent Paid Staff			240,000	240,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,324,000</u></b>	<b><u>1,309,000</u></b>	<b><u>1,429,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			10,000		1,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1058</b>	<b>Additional District and Session Judge</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>76,000</u></b>	<b><u>37,000</u></b>	<b><u>81,000</u></b>
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			<u>70,000</u>	<u>31,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			70,000	31,000	75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>285,000</u></b>	<b><u>252,000</u></b>	<b><u>285,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>255,000</u>	<u>222,000</u>	<u>255,000</u>
001	Hot and Cold Weather Charges				222,000	
003	Gilgit-Baltistan Weather Charges			255,000		255,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>417,000</u></b>	<b><u>487,000</u></b>	<b><u>599,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>230,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	230,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>386,000</u>	<u>257,000</u>	<u>597,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			386,000	257,000	597,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>530,000</u></b>	<b><u>527,000</u></b>	<b><u>462,000</u></b>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	60,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	15,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1058</b>	<b>Additional District and Session Judge</b>					
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>250,000</u>
001	Others			300,000	300,000	250,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>1,000</u>		<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<u>1,000</u>		<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>61,000</u>	<u>60,000</u>	<u>140,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>70,000</u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1058</b>	<b>Additional District and Session Judge</b>					
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Transport			250,000	250,000	250,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Additional District and Session Judge</b>				<b>23,706,000</b>	<b>21,077,000</b>	<b>24,036,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GN1059</b>	<b>Civil Judge, Khaplu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>11,193,000</u></b>	<b><u>11,266,000</u></b>	<b><u>11,306,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>3,466,000</u></b>	<b><u>3,290,000</u></b>	<b><u>4,416,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,622,000</u></b>	<b><u>1,436,000</u></b>	<b><u>1,917,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,475,000</u>	<u>1,289,000</u>	<u>1,770,000</u>
C064	Civil Judge	(BPS-18)	1	1	948,000		990,000
S116	Stenographer	(BPS-16)	1	1	527,000		780,000
A01103	Special pay				147,000	147,000	147,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,844,000</u></b>	<b><u>1,854,000</u></b>	<b><u>2,499,000</u></b>
A01151	Total Pay of Other Staff		7	7	<u>1,667,000</u>	<u>1,673,000</u>	<u>2,322,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	287,000		402,000
A052	Ahlmad	(BPS-07)	1	1	208,000		300,000
C053	Chowkidar	(BPS-02)	1	1	229,000		320,000
N006	Naib Qasid	(BPS-02)	2	2	506,000		680,000
P056	Process Server	(BPS-02)	1	1	253,000		360,000
S167	Sweeper	(BPS-02)	1	1	184,000		260,000
A01152	Personal pay					3,000	
A01153	Special pay				177,000	178,000	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,727,000</u></b>	<b><u>7,976,000</u></b>	<b><u>6,890,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,427,000</u></b>	<b><u>7,677,000</u></b>	<b><u>6,534,000</u></b>
A01202	House rent Allowance				272,000	115,000	272,000
A01203	Conveyance allowance				236,000	236,000	236,000
A0120D	Integrated Allowance				18,000	11,000	10,000
A0120K	Special Judicial Allowance				3,341,000	3,418,000	3,341,000
A01211	Hill allowance				9,000	9,000	9,000
A01216	Qualification allowance					50,000	60,000
A01217	Medical allowance				194,000	194,000	194,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1059</b>	<b>Civil Judge, Khaplu</b>					
A01224	Entertainment allowance			6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016			219,000	218,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017			310,000	297,000	50,000
A01238	Charge allowance			144,000	168,000	144,000
A0123G	Ad-hoc Relief Allowance-2018			310,000	297,000	40,000
A0123P	Ad-hoc Relief Allowance 2019			306,000	281,000	30,000
A0123X	Ad-hoc Relief Allowance 2020			418,000	391,000	418,000
A01241	Utility allowance for electricity			1,020,000	1,027,000	1,020,000
A01248	Judicial Allowance			624,000	652,000	624,000
A0124F	Adhoc Relief Allowance -2021				307,000	40,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>300,000</u></b>	<b><u>299,000</u></b>	<b><u>356,000</u></b>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			5,000	5,000	1,000
A01277	Contingent paid staff			<u>240,000</u>	<u>240,000</u>	<u>300,000</u>
001	Contingent Paid Staff			240,000	240,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>866,000</u></b>	<b><u>988,000</u></b>	<b><u>929,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			10,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>23,000</u></b>	<b><u>63,000</u></b>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>20,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			40,000	20,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>175,000</u></b>	<b><u>161,000</u></b>	<b><u>175,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001	Electricity			20,000	10,000	20,000
A03304	Hot and cold weather charges			<u>155,000</u>	<u>151,000</u>	<u>155,000</u>
001	Hot and Cold Weather Charges				151,000	
003	Gilgit-Baltistan Weather Charges			155,000		155,000



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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1059</b>	<b>Civil Judge, Khaplu</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			6,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>254,000</u></b>	<b><u>431,000</u></b>	<b><u>334,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>208,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	208,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>223,000</u>	<u>223,000</u>	<u>332,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			223,000	223,000	332,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>378,000</u></b>	<b><u>373,000</u></b>	<b><u>355,000</u></b>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Stationery			70,000	70,000	70,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		
001	Exhibitions, Fairs and other National Celebrations			2,000		
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>220,000</u>	<u>220,000</u>	<u>200,000</u>
001	Others			220,000	220,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1059</b>	<b>Civil Judge, Khaplu</b>					
A04114	Superannuation Encashment of L.P.R			1,000		1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>166,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1059</b>	<b>Civil Judge, Khaplu</b>					
001	Furniture and Fixture			8,000	8,000	8,000
<b>Civil Judge, Khaplu</b>				<b>12,288,000</b>	<b>12,480,000</b>	<b>12,543,000</b>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GN1060</b>	<b>Civil Judge, Mashabrum</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>8,460,000</u></b>	<b><u>6,955,000</u></b>	<b><u>8,516,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,435,000</u></b>	<b><u>1,910,000</u></b>	<b><u>3,122,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>820,000</u></b>	<b><u>305,000</u></b>	<b><u>980,000</u></b>
A01101	Total Basic Pay		2	2	<u>700,000</u>	<u>275,000</u>	<u>890,000</u>
C064	Civil Judge	(BPS-18)	1	1	426,000		500,000
S116	Stenographer	(BPS-16)	1	1	274,000		390,000
A01103	Special pay				120,000	30,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,615,000</u></b>	<b><u>1,605,000</u></b>	<b><u>2,142,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,463,000</u>	<u>1,452,000</u>	<u>1,990,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	443,000		600,000
R017	Record Keeper	(BPS-14)	1	1	232,000		300,000
C053	Chowkidar	(BPS-02)	1	1	190,000		260,000
N006	Naib Qasid	(BPS-02)	1	1	187,000		260,000
P056	Process Server	(BPS-02)	1	1	224,000		310,000
S167	Sweeper	(BPS-02)	1	1	187,000		260,000
A01153	Special pay				152,000	153,000	152,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,025,000</u></b>	<b><u>5,045,000</u></b>	<b><u>5,394,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,491,000</u></b>	<b><u>4,565,000</u></b>	<b><u>4,744,000</u></b>
A01202	House rent Allowance				223,000	118,000	223,000
A01203	Conveyance allowance				215,000	215,000	215,000
A0120D	Integrated Allowance				7,000	11,000	10,000
A0120K	Special Judicial Allowance				2,450,000	1,918,000	2,350,000
A01211	Hill allowance				6,000	8,000	6,000
A01217	Medical allowance				155,000	126,000	155,000
A01224	Entertainment allowance						40,000
A0122M	Ad-hoc Relief Allowance-2016				164,000	127,000	30,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1060</b>	<b>Civil Judge, Mashabrum</b>					
A0122Y	Ad-hoc Relief Allowance 2017			219,000	173,000	40,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			219,000	173,000	40,000
A0123P	Ad-hoc Relief Allowance 2019			228,000	208,000	30,000
A0123X	Ad-hoc Relief Allowance 2020			304,000	259,000	304,000
A01241	Utility allowance for electricity			800,000	648,000	800,000
A01248	Judicial Allowance			500,000	408,000	500,000
A0124F	Adhoc Relief Allowance -2021				173,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>534,000</u></b>	<b><u>480,000</u></b>	<b><u>650,000</u></b>
A01273	Honoraria			48,000		48,000
A01274	Medical charges			5,000		1,000
A01277	Contingent paid staff			<u>480,000</u>	<u>480,000</u>	<u>600,000</u>
001	Contingent Paid Staff			480,000	480,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>550,000</u></b>	<b><u>491,000</u></b>	<b><u>543,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			10,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls			30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>126,000</u></b>	<b><u>117,000</u></b>	<b><u>116,000</u></b>
A03303	Electricity			<u>20,000</u>		<u>10,000</u>
001	Electricity			20,000		10,000
A03304	Hot and cold weather charges			<u>106,000</u>	<u>117,000</u>	<u>106,000</u>
001	Hot and Cold Weather Charges				117,000	
003	Gilgit-Baltistan Weather Charges			106,000		106,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>		<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1060</b>	<b>Civil Judge, Mashabrum</b>					
A03603	Registration			6,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>32,000</u></b>	<b><u>1,000</u></b>	<b><u>102,000</u></b>
A03805	Travelling allowance			<u>30,000</u>		<u>1,000</u>
001	Travelling Allowance			30,000		1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,000	1,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>343,000</u></b>	<b><u>340,000</u></b>	<b><u>290,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Newspapers, Periodicals and Books			40,000	40,000	40,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001	Others			200,000	200,000	150,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GN1060</b>	<b>Civil Judge, Mashabrum</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>17,000</b></u>	<u><b>16,000</b></u>	<u><b>66,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>1,000</b></u>		<u><b>50,000</b></u>
A13001	Transport			<u>1,000</u>		<u>50,000</u>
001	Transport			1,000		50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1060	Civil Judge, Mashabrum					
Civil Judge, Mashabrum				9,090,000	7,522,000	9,267,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GZ1066</b>	<b>Additional District and Session Judge G</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>21,567,000</u></b>	<b><u>21,353,000</u></b>	<b><u>21,965,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>6,941,000</u></b>	<b><u>6,349,000</u></b>	<b><u>8,701,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,094,000</u></b>	<b><u>3,271,000</u></b>	<b><u>3,665,000</u></b>
A01101	Total Basic Pay		3	3	<u>2,821,000</u>	<u>2,980,000</u>	<u>3,420,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	1,460,000		1,700,000
S147	Superintendent	(BPS-17)	1	1	804,000		1,020,000
S116	Stenographer	(BPS-16)	1	1	557,000		700,000
A01103	Special pay				273,000	291,000	245,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>3,847,000</u></b>	<b><u>3,078,000</u></b>	<b><u>5,036,000</u></b>
A01151	Total Pay of Other Staff		12	12	<u>3,497,000</u>	<u>2,785,000</u>	<u>4,686,000</u>
A009	Accountant	(BPS-16)	1	1	409,000		550,000
R011	Reader	(BPS-15)	1	1	480,000		580,000
A052	Ahlmad	(BPS-14)	1	1	294,000		430,000
R017	Record Keeper	(BPS-14)	1	1	364,000		500,000
N034	Nazir	(BPS-07)	1	1	214,000		305,000
T079	Typist	(BPS-07)	1	1	214,000		222,000
D159	Driver	(BPS-05)	1	1	207,000		299,000
D003	Daftari	(BPS-03)	1	1	261,000		350,000
C053	Chowkidar	(BPS-02)	1	1	227,000		320,000
N006	Naib Qasid	(BPS-02)	1	1	241,000		320,000
P056	Process Server	(BPS-02)	1	1	400,000		560,000
S167	Sweeper	(BPS-02)	1	1	186,000		250,000
A01153	Special pay				350,000	293,000	350,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,626,000</u></b>	<b><u>15,004,000</u></b>	<b><u>13,264,000</u></b>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURT SER</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS JUSTICE</b>				
<b>GZ1066</b>	<b>Additional District and Session Judge G</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,044,000</u></b>	<b><u>14,380,000</u></b>	<b><u>12,266,000</u></b>
A01201	Senior post Allowance		16,000	17,000	16,000
A01202	House rent Allowance		226,000	249,000	226,000
A01203	Conveyance allowance		503,000	492,000	503,000
A0120D	Integrated Allowance		7,000	22,000	20,000
A0120K	Special Judicial Allowance		6,600,000	6,506,000	6,600,000
A01211	Hill allowance		13,000	13,000	13,000
A01217	Medical allowance		334,000	323,000	334,000
A01224	Entertainment allowance		9,000	9,000	9,000
A01228	Orderly allowance		168,000	210,000	210,000
A0122M	Ad-hoc Relief Allowance-2016		426,000	395,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017		608,000	577,000	60,000
A01238	Charge allowance		1,000		1,000
A01239	Special allowance		120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018		608,000	577,000	60,000
A0123P	Ad-hoc Relief Allowance 2019		471,000	503,000	50,000
A0123X	Ad-hoc Relief Allowance 2020		778,000	739,000	778,000
A01241	Utility allowance for electricity		1,956,000	1,923,000	1,956,000
A01248	Judicial Allowance		1,200,000	1,128,000	1,200,000
A0124F	Adhoc Relief Allowance -2021			577,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>582,000</u></b>	<b><u>624,000</u></b>	<b><u>998,000</u></b>
A01273	Honoraria		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
001	HONORARIA			96,000	
A01274	Medical charges		5,000	18,000	1,000
A01277	Contingent paid staff		<u>480,000</u>	<u>510,000</u>	<u>900,000</u>
001	Contingent Paid Staff		480,000	510,000	900,000
A01278	Leave salary		1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,353,000</u></b>	<b><u>1,551,000</u></b>	<b><u>1,458,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees		10,000	10,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>81,000</u></b>

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1066</b>	<b>Additional District and Session Judge G</b>					
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			70,000	70,000	75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>314,000</b></u>	<u><b>346,000</b></u>	<u><b>314,000</b></u>
A03303	Electricity			<u>30,000</u>	<u>72,000</u>	<u>30,000</u>
001	Electricity			30,000	72,000	30,000
A03304	Hot and cold weather charges			<u>284,000</u>	<u>274,000</u>	<u>284,000</u>
001	Hot and Cold Weather Charges				274,000	
003	Gilgit-Baltistan Weather Charges			284,000		284,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>1,000</b></u>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>417,000</b></u>	<u><b>586,000</b></u>	<u><b>599,000</b></u>
A03805	Travelling allowance			<u>30,000</u>	<u>200,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	200,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>386,000</u>	<u>386,000</u>	<u>597,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			386,000	386,000	597,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>530,000</b></u>	<u><b>527,000</b></u>	<u><b>462,000</b></u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	60,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	15,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1066</b>	<b>Additional District and Session Judge G</b>					
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>250,000</u>
001	Others			300,000	300,000	250,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>1,000</u>		<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u>1,000</u>		<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>61,000</u>	<u>60,000</u>	<u>140,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>60,000</u>		<u>70,000</u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>		<u>70,000</u>
001	Purchase of Plant & Machinery			60,000		70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>60,000</u>	<u>70,000</u>
A09701	Purchase of Furniture and Fixture			1,000	60,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>273,000</u>	<u>173,000</u>	<u>273,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>250,000</u>	<u>150,000</u>	<u>250,000</u>
A13001	Transport			<u>250,000</u>	<u>150,000</u>	<u>250,000</u>
001	Transport			250,000	150,000	250,000

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		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1066</b>	<b>Additional District and Session Judge G</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Additional District and Session Judge G</b>				<b>23,256,000</b>	<b>23,137,000</b>	<b>23,838,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GZ1067</b>	<b>Civil Judge, Punial /Ishkoman</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>10,258,000</u></b>	<b><u>10,959,000</u></b>	<b><u>10,596,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>3,307,000</u></b>	<b><u>3,261,000</u></b>	<b><u>3,971,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,505,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,817,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,375,000</u>	<u>1,267,000</u>	<u>1,682,000</u>
C064	Civil Judge	(BPS-18)	1	1	966,000		1,102,000
S116	Stenographer	(BPS-16)	1	1	409,000		580,000
A01103	Special pay				130,000	133,000	135,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,802,000</u></b>	<b><u>1,861,000</u></b>	<b><u>2,154,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,631,000</u>	<u>1,683,000</u>	<u>1,983,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	434,000		580,000
R017	Record Keeper	(BPS-14)	1	1	350,000		203,000
C053	Chowkidar	(BPS-02)	1	1	186,000		260,000
N006	Naib Qasid	(BPS-02)	1	1	241,000		350,000
P056	Process Server	(BPS-02)	1	1	241,000		340,000
S167	Sweeper	(BPS-02)	1	1	179,000		250,000
A01153	Special pay				171,000	178,000	171,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,951,000</u></b>	<b><u>7,698,000</u></b>	<b><u>6,625,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,657,000</u></b>	<b><u>7,410,000</u></b>	<b><u>5,975,000</u></b>
A01202	House rent Allowance				66,000	69,000	66,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				4,000	11,000	10,000
A0120K	Special Judicial Allowance				3,200,000	3,488,000	3,300,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				176,000	177,000	176,000
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				205,000	209,000	60,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1067</b>	<b>Civil Judge, Punial /Ishkoman</b>					
A0122Y	Ad-hoc Relief Allowance 2017			290,000	300,000	60,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			290,000	300,000	60,000
A0123P	Ad-hoc Relief Allowance 2019			283,000	281,000	50,000
A0123X	Ad-hoc Relief Allowance 2020			390,000	393,000	390,000
A01241	Utility allowance for electricity			948,000	1,001,000	948,000
A01248	Judicial Allowance			576,000	618,000	576,000
A0124F	Adhoc Relief Allowance -2021				334,000	50,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>294,000</u></b>	<b><u>288,000</u></b>	<b><u>650,000</u></b>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			5,000		1,000
A01277	Contingent paid staff			<u>240,000</u>	<u>240,000</u>	<u>600,000</u>
001	Contingent Paid Staff			240,000	240,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>853,000</u></b>	<b><u>693,000</u></b>	<b><u>916,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			10,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>63,000</u></b>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			40,000	40,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>162,000</u></b>	<b><u>163,000</u></b>	<b><u>162,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>142,000</u>	<u>143,000</u>	<u>142,000</u>
001	Hot and Cold Weather Charges				143,000	
003	Gilgit-Baltistan Weather Charges			142,000		142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1067</b>	<b>Civil Judge, Punial /Ishkoman</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>254,000</u></b>	<b><u>243,000</u></b>	<b><u>334,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>20,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	20,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>223,000</u>	<u>223,000</u>	<u>332,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			223,000	223,000	332,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>378,000</u></b>	<b><u>238,000</u></b>	<b><u>355,000</u></b>
A03901	Stationery			<u>70,000</u>	<u>56,000</u>	<u>70,000</u>
001	Stationery			70,000	56,000	70,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>220,000</u>	<u>97,000</u>	<u>200,000</u>
001	Others			220,000	97,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>



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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1067</b>	<b>Civil Judge, Punial /Ishkoman</b>					
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,000	
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>		<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>		<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>		<u>70,000</u>
001	Purchase of Plant & Machinery			60,000		70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>113,000</b></u>	<u><b>166,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>97,000</b></u>	<u><b>150,000</b></u>
A13001	Transport			<u>150,000</u>	<u>97,000</u>	<u>150,000</u>
001	Transport			150,000	97,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1067</b>	<b>Civil Judge, Punial /Ishkoman</b>					
001	Furniture and Fixture			8,000	8,000	8,000
<b>Civil Judge, Punial /Ishkoman</b>				<b>11,340,000</b>	<b>11,767,000</b>	<b>11,820,000</b>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>GZ1068</b>	<b>Civil Judge, Gupis/Yasin</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>9,689,000</u></b>	<b><u>9,351,000</u></b>	<b><u>10,022,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,760,000</u></b>	<b><u>2,595,000</u></b>	<b><u>3,618,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,089,000</u></b>	<b><u>982,000</u></b>	<b><u>1,490,000</u></b>
A01101	Total Basic Pay		2	2	<u>987,000</u>	<u>885,000</u>	<u>1,380,000</u>
C064	Civil Judge	(BPS-18)	1	1	549,000		800,000
S116	Stenographer	(BPS-16)	1	1	438,000		580,000
A01103	Special pay				102,000	97,000	110,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,671,000</u></b>	<b><u>1,613,000</u></b>	<b><u>2,128,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,503,000</u>	<u>1,449,000</u>	<u>1,950,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	387,000		480,000
A052	Ahlmad	(BPS-07)	1	1	168,000		210,000
C053	Chowkidar	(BPS-02)	1	1	260,000		350,000
N006	Naib Qasid	(BPS-02)	1	1	240,000		320,000
P056	Process Server	(BPS-02)	1	1	185,000		250,000
S167	Sweeper	(BPS-02)	1	1	263,000		340,000
A01153	Special pay				168,000	164,000	178,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,929,000</u></b>	<b><u>6,756,000</u></b>	<b><u>6,404,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,149,000</u></b>	<b><u>6,189,000</u></b>	<b><u>5,448,000</u></b>
A01202	House rent Allowance				180,000	188,000	180,000
A01203	Conveyance allowance				248,000	204,000	248,000
A0120D	Integrated Allowance				4,000	11,000	10,000
A0120K	Special Judicial Allowance				2,795,000	2,759,000	2,800,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				178,000	159,000	178,000
A0122M	Ad-hoc Relief Allowance-2016				179,000	168,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				243,000	236,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1068</b>	<b>Civil Judge, Gupis/Yasin</b>					
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			243,000	236,000	40,000
A0123P	Ad-hoc Relief Allowance 2019			242,000	226,000	35,000
A0123X	Ad-hoc Relief Allowance 2020			328,000	313,000	328,000
A01241	Utility allowance for electricity			900,000	875,000	900,000
A01248	Judicial Allowance			600,000	570,000	600,000
A0124F	Adhoc Relief Allowance -2021				236,000	50,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>780,000</u></b>	<b><u>567,000</u></b>	<b><u>956,000</u></b>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			5,000		1,000
A01277	Contingent paid staff			<u>720,000</u>	<u>513,000</u>	<u>900,000</u>
001	Contingent Paid Staff			720,000	513,000	900,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>760,000</u></b>	<b><u>863,000</u></b>	<b><u>775,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	10,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			40,000	40,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>162,000</u></b>	<b><u>162,000</u></b>	<b><u>162,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
001	Hot and Cold Weather Charges				142,000	
003	Gilgit-Baltistan Weather Charges			142,000		142,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1068</b>	<b>Civil Judge, Gupis/Yasin</b>					
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>186,000</u></b>	<b><u>292,000</u></b>	<b><u>223,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>137,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	137,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>155,000</u>	<u>155,000</u>	<u>221,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			155,000	155,000	221,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>353,000</u></b>	<b><u>350,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>190,000</u>
001	Others			200,000	200,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1068</b>	<b>Civil Judge, Gupis/Yasin</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>166,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>GZ1068</b>	<b>Civil Judge, Gupis/Yasin</b>					
Civil Judge, Gupis/Yasin				10,678,000	10,440,000	11,105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>HN1032</b>	<b>Civil Judge Hunza</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>9,836,000</u></b>	<b><u>8,902,000</u></b>	<b><u>9,560,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>2,686,000</u></b>	<b><u>2,346,000</u></b>	<b><u>3,294,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>937,000</u></b>	<b><u>761,000</u></b>	<b><u>970,000</u></b>
A01101	Total Basic Pay		2	2	<u>847,000</u>	<u>691,000</u>	<u>880,000</u>
C064	Civil Judge	(BPS-18)	1	1	529,000		450,000
S116	Stenographer	(BPS-16)	1	1	318,000		430,000
A01103	Special pay				90,000	70,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,749,000</u></b>	<b><u>1,585,000</u></b>	<b><u>2,324,000</u></b>
A01151	Total Pay of Other Staff		8	8	<u>1,576,000</u>	<u>1,431,000</u>	<u>2,154,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	266,000		400,000
L096	Lower Division Clerk/Copyst	(BPS-07)	1	1	193,000		222,000
N035	Nazir/Accountant	(BPS-07)	1	1	224,000		340,000
C053	Chowkidar	(BPS-02)	1	1	137,000		212,000
M011	Mali	(BPS-02)	1	1	179,000		240,000
N006	Naib Qasid	(BPS-02)	1	1	179,000		170,000
P056	Process Server	(BPS-02)	1	1	218,000		310,000
S167	Sweeper	(BPS-02)	1	1	180,000		260,000
A01153	Special pay				173,000	154,000	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,150,000</u></b>	<b><u>6,556,000</u></b>	<b><u>6,266,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,604,000</u></b>	<b><u>6,016,000</u></b>	<b><u>5,604,000</u></b>
A01202	House rent Allowance				260,000	225,000	260,000
A01203	Conveyance allowance				269,000	253,000	269,000
A0120D	Integrated Allowance				4,000	4,000	10,000
A0120K	Special Judicial Allowance				2,908,000	2,549,000	2,700,000



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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>HN1032</b>	<b>Civil Judge Hunza</b>					
A01211	Hill allowance			9,000	9,000	9,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			191,000	167,000	191,000
A01224	Entertainment allowance					50,000
A0122M	Ad-hoc Relief Allowance-2016			181,000	156,000	50,000
A0122S	Utility Allowance				2,000	
A0122Y	Ad-hoc Relief Allowance 2017			231,000	213,000	50,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			231,000	213,000	50,000
A0123P	Ad-hoc Relief Allowance 2019			243,000	230,000	40,000
A0123X	Ad-hoc Relief Allowance 2020			323,000	300,000	323,000
A01241	Utility allowance for electricity			1,080,000	936,000	1,000,000
A01248	Judicial Allowance			672,000	582,000	600,000
A0124F	Adhoc Relief Allowance -2021				177,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>546,000</u></b>	<b><u>540,000</u></b>	<b><u>662,000</u></b>
A01273	Honoraria			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	HONORARIA				60,000	
A01274	Medical charges			5,000		1,000
A01277	Contingent paid staff			<u>480,000</u>	<u>480,000</u>	<u>600,000</u>
001	Contingent Paid Staff			480,000	480,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>772,000</u></b>	<b><u>1,105,000</u></b>	<b><u>787,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	10,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>73,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>70,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			40,000	70,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>174,000</u></b>	<b><u>181,000</u></b>	<b><u>174,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>27,000</u>	<u>20,000</u>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>HN1032</b>	<b>Civil Judge Hunza</b>					
001	Electricity			20,000	27,000	20,000
A03304	Hot and cold weather charges			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
001	Hot and Cold Weather Charges				154,000	
003	Gilgit-Baltistan Weather Charges			154,000		154,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u>6,000</u>	<u>6,000</u>	<u>1,000</u>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>186,000</u>	<u>435,000</u>	<u>223,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>280,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	280,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>155,000</u>	<u>155,000</u>	<u>221,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			155,000	155,000	221,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>353,000</u>	<u>400,000</u>	<u>340,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>200,000</u>	<u>250,000</u>	<u>190,000</u>
001	Others			200,000	250,000	190,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>HN1032</b>	<b>Civil Judge Hunza</b>					
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u><b>1,000</b></u>	<u><b>207,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>207,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>207,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				207,000	
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>	<u><b>600,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>600,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	600,000	1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>266,000</b></u>	<u><b>166,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>250,000</b></u>	<u><b>150,000</b></u>
A13001	Transport			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
001	Transport			150,000	250,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>HN1032</b>	<b>Civil Judge Hunza</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Civil Judge Hunza</b>				<b>10,837,000</b>	<b>11,140,000</b>	<b>10,655,000</b>

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSE</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>HN1038</b>	<b>ADDITIONAL SESSION JUDGE HUNZA NAGAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>17,181,000</u></b>	<b><u>17,597,000</u></b>	<b><u>16,791,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>5,544,000</u></b>	<b><u>4,914,000</u></b>	<b><u>6,248,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,306,000</u></b>	<b><u>3,353,000</u></b>	<b><u>3,300,000</u></b>
A01101	Total Basic Pay		3	3	<u>3,030,000</u>	<u>3,046,000</u>	<u>3,020,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,735,000		1,500,000
S147	Superintendent	(BPS-17)	1	1	652,000		900,000
S116	Stenographer	(BPS-16)	1	1	643,000		620,000
A01103	Special pay				276,000	307,000	280,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>2,238,000</u></b>	<b><u>1,561,000</u></b>	<b><u>2,948,000</u></b>
A01151	Total Pay of Other Staff		2	2	<u>2,025,000</u>	<u>1,412,000</u>	<u>2,735,000</u>
R011	Reader	(BPS-15)	1	1	537,000		750,000
U005	UDC/Accounts Clerk	(BPS-14)	1	1	419,000		580,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	199,000		210,000
D159	Driver	(BPS-04)	1	1	156,000		215,000
C053	Chowkidar	(BPS-01)	1	1	181,000		250,000
N006	Naib Qasid	(BPS-01)	2	2	264,000		350,000
P056	Process Server	(BPS-01)	1	1	128,000		180,000
S167	Sweeper	(BPS-01)	1	1	141,000		200,000
A01153	Special pay				213,000	149,000	213,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,637,000</u></b>	<b><u>12,683,000</u></b>	<b><u>10,543,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,839,000</u></b>	<b><u>11,766,000</u></b>	<b><u>9,865,000</u></b>
A01201	Senior post Allowance				16,000	20,000	16,000
A01202	House rent Allowance				371,000	378,000	371,000
A01203	Conveyance allowance				378,000	345,000	378,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>HN1038</b>	<b>ADDITIONAL SESSION JUDGE HUNZA NAGAR</b>					
A0120D	Integrated Allowance			7,000	22,000	20,000
A0120K	Special Judicial Allowance			4,988,000	5,322,000	5,200,000
A01211	Hill allowance			8,000	9,000	8,000
A01216	Qualification allowance				20,000	
A01217	Medical allowance			282,000	262,000	282,000
A01224	Entertainment allowance			9,000	11,000	9,000
A01228	Orderly allowance			168,000	203,000	210,000
A0122M	Ad-hoc Relief Allowance-2016			335,000	307,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			455,000	446,000	60,000
A01238	Charge allowance			1,000	33,000	1,000
A01239	Special allowance			120,000	160,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			455,000	446,000	60,000
A0123P	Ad-hoc Relief Allowance 2019			337,000	295,000	50,000
A0123X	Ad-hoc Relief Allowance 2020			571,000	540,000	530,000
A01241	Utility allowance for electricity			1,450,000	1,569,000	1,520,000
A01248	Judicial Allowance			888,000	932,000	920,000
A0124F	Adhoc Relief Allowance -2021				446,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>798,000</u></b>	<b><u>917,000</u></b>	<b><u>678,000</u></b>
A01273	Honoraria			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	HONORARIA				72,000	
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>720,000</u>	<u>840,000</u>	<u>600,000</u>
001	Contingent Paid Staff			720,000	840,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,266,000</u></b>	<b><u>1,414,000</u></b>	<b><u>1,368,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	10,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>81,000</u></b>
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			70,000	70,000	75,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>HN1038</b>	<b>ADDITIONAL SESSION JUDGE HUNZA NAGAR</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>224,000</u></b>	<b><u>226,000</u></b>	<b><u>224,000</u></b>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>194,000</u>	<u>196,000</u>	<u>194,000</u>
001	Hot and Cold Weather Charges				196,000	
003	Gilgit-Baltistan Weather Charges			194,000		194,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>420,000</u></b>	<b><u>569,000</u></b>	<b><u>599,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>180,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	180,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>389,000</u>	<u>389,000</u>	<u>597,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			389,000	389,000	597,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>530,000</u></b>	<b><u>527,000</u></b>	<b><u>462,000</u></b>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	60,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	15,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>HN1038</b>	<b>ADDITIONAL SESSION JUDGE HUNZA NAGAR</b>					
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>250,000</u>
001	Others			300,000	300,000	250,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>273,000</b></u>	<u><b>673,000</b></u>	<u><b>273,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>250,000</b></u>	<u><b>650,000</b></u>	<u><b>250,000</b></u>
A13001	Transport			<u>250,000</u>	<u>650,000</u>	<u>250,000</u>
001	Transport			250,000	650,000	250,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>



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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>HN1038</b>	<b>ADDITIONAL SESSION JUDGE HUNZA NAGAR</b>					
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>ADDITIONAL SESSION JUDGE HUNZA NAGAR</b>				<b>18,783,000</b>	<b>19,744,000</b>	<b>18,574,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSE</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>NG1901</b>	<b>Civil Judge Nagar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>9,171,000</u></b>	<b><u>9,863,000</u></b>	<b><u>8,917,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>2,751,000</u></b>	<b><u>2,808,000</u></b>	<b><u>3,403,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,192,000</u></b>	<b><u>1,206,000</u></b>	<b><u>1,384,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,090,000</u>	<u>1,098,000</u>	<u>1,282,000</u>
C064	Civil Judge	(BPS-18)	1	1	652,000		682,000
S116	Stenographer	(BPS-16)	1	1	438,000		600,000
A01103	Special pay				102,000	108,000	102,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,559,000</u></b>	<b><u>1,602,000</u></b>	<b><u>2,019,000</u></b>
A01151	Total Pay of Other Staff		7	7	<u>1,408,000</u>	<u>1,451,000</u>	<u>1,868,000</u>
A052	Ahlmad	(BPS-14)	1	1	328,000		480,000
J011	Judicial Clerk	(BPS-14)	1	1	358,000		470,000
C053	Chowkidar	(BPS-02)	1	1	142,000		190,000
N006	Naib Qasid	(BPS-02)	2	2	284,000		320,000
P056	Process Server	(BPS-02)	1	1	181,000		230,000
S167	Sweeper	(BPS-02)	1	1	115,000		178,000
A01153	Special pay				151,000	151,000	151,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,420,000</u></b>	<b><u>7,055,000</u></b>	<b><u>5,514,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,120,000</u></b>	<b><u>6,921,000</u></b>	<b><u>5,457,000</u></b>
A01202	House rent Allowance				180,000	191,000	180,000
A01203	Conveyance allowance				213,000	236,000	213,000
A0120D	Integrated Allowance				7,000	22,000	20,000
A0120K	Special Judicial Allowance				2,775,000	3,128,000	2,800,000
A01211	Hill allowance				8,000	9,000	8,000
A01217	Medical allowance				173,000	177,000	173,000
A01224	Entertainment allowance						40,000
A0122M	Ad-hoc Relief Allowance-2016				173,000	174,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>NG1901</b>	<b>Civil Judge Nagar</b>					
A0122Y	Ad-hoc Relief Allowance 2017			234,000	255,000	40,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			234,000	255,000	40,000
A0123P	Ad-hoc Relief Allowance 2019			239,000	233,000	30,000
A0123X	Ad-hoc Relief Allowance 2020			322,000	330,000	322,000
A01241	Utility allowance for electricity			960,000	1,013,000	960,000
A01248	Judicial Allowance			600,000	642,000	600,000
A0124F	Adhoc Relief Allowance -2021				256,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>300,000</u></b>	<b><u>134,000</u></b>	<b><u>57,000</u></b>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			5,000		1,000
A01277	Contingent paid staff			<u>240,000</u>	<u>80,000</u>	<u>1,000</u>
001	Contingent Paid Staff			240,000	80,000	1,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>763,000</u></b>	<b><u>4,169,000</u></b>	<b><u>617,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	10,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			40,000	40,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>165,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
001	Hot and Cold Weather Charges				145,000	
003	Gilgit-Baltistan Weather Charges			145,000		145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>NG1901</b>	<b>Civil Judge Nagar</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>186,000</u></b>	<b><u>185,000</u></b>	<b><u>102,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	30,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>155,000</u>	<u>155,000</u>	<u>100,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			155,000	155,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>353,000</u></b>	<b><u>3,760,000</u></b>	<b><u>300,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>200,000</u>	<u>3,610,000</u>	<u>150,000</u>
001	Others			200,000	3,610,000	150,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>NG1901</b>	<b>Civil Judge Nagar</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>66,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>50,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001	Transport			150,000	150,000	50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1901	Civil Judge Nagar					
Civil Judge Nagar				10,163,000	14,258,000	9,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>NG1902</b>	<b>Additional District &amp; Session Judge Nagar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>10,839,000</u></b>	<b><u>10,074,000</u></b>	<b><u>11,533,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>2,765,000</u></b>	<b><u>2,471,000</u></b>	<b><u>3,743,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>1,153,000</u></b>	<b><u>1,419,000</u></b>	<b><u>1,663,000</u></b>
A01101	Total Basic Pay		1	1	<u>1,045,000</u>	<u>1,288,000</u>	<u>1,555,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,045,000		1,555,000
A01103	Special pay				108,000	131,000	108,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,612,000</u></b>	<b><u>1,052,000</u></b>	<b><u>2,080,000</u></b>
A01151	Total Pay of Other Staff		8	8	<u>1,458,000</u>	<u>951,000</u>	<u>1,926,000</u>
A014	Accounts Clerk	(BPS-14)	1	1	373,000		450,000
L093	Lower Division Clerk	(BPS-11)	1	1	150,000		180,000
A052	Ahlmad	(BPS-07)	1	1	204,000		280,000
R017	Record Keeper	(BPS-07)	1	1	204,000		280,000
D159	Driver	(BPS-04)	1	1	119,000		160,000
C053	Chowkidar	(BPS-01)	1	1	123,000		180,000
N006	Naib Qasid	(BPS-01)	1	1	175,000		220,000
P056	Process Server	(BPS-01)	1	1	110,000		176,000
A01153	Special pay				154,000	101,000	154,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,074,000</u></b>	<b><u>7,603,000</u></b>	<b><u>7,790,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,054,000</u></b>	<b><u>6,584,000</u></b>	<b><u>6,534,000</u></b>
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House rent Allowance				304,000	251,000	304,000
A01203	Conveyance allowance				248,000	190,000	248,000
A0120D	Integrated Allowance				7,000	11,000	10,000
A0120K	Special Judicial Allowance				3,166,000	2,934,000	3,180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>NG1902</b>	<b>Additional District &amp; Session Judge Nagar</b>					
A01211	Hill allowance			10,000	6,000	10,000
A01216	Qualification allowance				25,000	1,000
A01217	Medical allowance			197,000	158,000	197,000
A01224	Entertainment allowance			7,000	8,000	9,000
A01228	Orderly allowance			168,000	203,000	210,000
A0122M	Ad-hoc Relief Allowance-2016			169,000	148,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017			240,000	224,000	40,000
A01238	Charge allowance			1,000	43,000	1,000
A01239	Special allowance			1,000		120,000
A0123G	Ad-hoc Relief Allowance-2018			240,000	224,000	50,000
A0123P	Ad-hoc Relief Allowance 2019			218,000	194,000	40,000
A0123X	Ad-hoc Relief Allowance 2020			311,000	282,000	311,000
A01241	Utility allowance for electricity			1,104,000	924,000	1,060,000
A01248	Judicial Allowance			648,000	520,000	648,000
A0124F	Adhoc Relief Allowance -2021				224,000	50,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,020,000</u></b>	<b><u>1,019,000</u></b>	<b><u>1,256,000</u></b>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			5,000	5,000	1,000
A01277	Contingent paid staff			<u>960,000</u>	<u>960,000</u>	<u>1,200,000</u>
001	Contingent Paid Staff			960,000	960,000	1,200,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>934,000</u></b>	<b><u>2,063,000</u></b>	<b><u>1,266,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	30,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>80,000</u></b>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			50,000	50,000	75,000



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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>NG1902</b>	<b>Additional District &amp; Session Judge Nagar</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	<b><u>133,000</u></b>
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
001	Hot and Cold Weather Charges				108,000	
003	Gilgit-Baltistan Weather Charges			108,000		108,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>295,000</u></b>	<b><u>407,000</u></b>	<b><u>599,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>143,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	143,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>264,000</u>	<u>264,000</u>	<u>597,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			264,000	264,000	597,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>1,432,000</u></b>	<b><u>452,000</u></b>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001	Stationery			80,000	80,000	100,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>NG1902</b>	<b>Additional District &amp; Session Judge Nagar</b>					
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>250,000</u>	<u>1,250,000</u>	<u>250,000</u>
001	Others			250,000	1,250,000	250,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>198,000</b></u>	<u><b>448,000</b></u>	<u><b>268,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>180,000</b></u>	<u><b>430,000</b></u>	<u><b>250,000</b></u>
A13001	Transport			<u>180,000</u>	<u>430,000</u>	<u>250,000</u>
001	Transport			180,000	430,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>NG1902</b>	<b>Additional District &amp; Session Judge Nagar</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Additional District &amp; Session Judge Nagar</b>				<b>12,034,000</b>	<b>12,645,000</b>	<b>13,209,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>RG1901</b>	<b>Civil Judge Kharmang</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>7,553,000</u></b>	<b><u>6,314,000</u></b>	<b><u>7,888,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>2,220,000</u></b>	<b><u>1,691,000</u></b>	<b><u>2,937,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,150,000</u></b>	<b><u>763,000</u></b>	<b><u>1,497,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,053,000</u>	<u>695,000</u>	<u>1,400,000</u>
C064	Civil Judge	(BPS-18)	1	1	652,000		800,000
S116	Stenographer	(BPS-16)	1	1	401,000		600,000
A01103	Special pay				97,000	68,000	97,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>1,070,000</u></b>	<b><u>928,000</u></b>	<b><u>1,440,000</u></b>
A01151	Total Pay of Other Staff		5	5	<u>969,000</u>	<u>841,000</u>	<u>1,339,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	288,000		430,000
C053	Chowkidar	(BPS-02)	1	1	183,000		270,000
N006	Naib Qasid	(BPS-02)	1	1	132,000		198,000
P056	Process Server	(BPS-02)	1	1	183,000		270,000
S167	Sweeper	(BPS-02)	1	1	183,000		171,000
A01153	Special pay				101,000	87,000	101,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,333,000</u></b>	<b><u>4,623,000</u></b>	<b><u>4,951,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,045,000</u></b>	<b><u>4,143,000</u></b>	<b><u>4,607,000</u></b>
A01202	House rent Allowance				126,000	137,000	126,000
A01203	Conveyance allowance				179,000	164,000	179,000
A0120D	Integrated Allowance				14,000	1,000	14,000
A0120K	Special Judicial Allowance				2,255,000	1,794,000	2,300,000
A01211	Hill allowance				6,000	6,000	10,000
A01216	Qualification allowance				60,000	10,000	60,000
A01217	Medical allowance				141,000	114,000	141,000
A01224	Entertainment allowance						50,000
A0122M	Ad-hoc Relief Allowance-2016				141,000	105,000	40,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>RG1901</b>	<b>Civil Judge Kharmang</b>					
A0122Y	Ad-hoc Relief Allowance 2017			197,000	153,000	50,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			197,000	153,000	50,000
A0123P	Ad-hoc Relief Allowance 2019			192,000	163,000	50,000
A0123X	Ad-hoc Relief Allowance 2020			264,000	215,000	264,000
A01241	Utility allowance for electricity			792,000	618,000	792,000
A01248	Judicial Allowance			480,000	372,000	480,000
A0124F	Adhoc Relief Allowance -2021				138,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>288,000</u></b>	<b><u>480,000</u></b>	<b><u>344,000</u></b>
A01273	Honoraria			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
001	HONORARIA				42,000	
A01274	Medical charges			5,000	198,000	1,000
A01277	Contingent paid staff			<u>240,000</u>	<u>240,000</u>	<u>300,000</u>
001	Contingent Paid Staff			240,000	240,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>736,000</u></b>	<b><u>904,000</u></b>	<b><u>751,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	10,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			40,000	40,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>138,000</u></b>	<b><u>147,000</u></b>	<b><u>138,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>67,000</u>	<u>20,000</u>
001	Electricity			20,000	67,000	20,000
A03304	Hot and cold weather charges			<u>118,000</u>	<u>80,000</u>	<u>118,000</u>
001	Hot and Cold Weather Charges				80,000	
003	Gilgit-Baltistan Weather Charges			118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>RG1901</b>	<b>Civil Judge Kharmang</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>186,000</u></b>	<b><u>345,000</u></b>	<b><u>223,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>190,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	190,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>155,000</u>	<u>155,000</u>	<u>221,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			155,000	155,000	221,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>353,000</u></b>	<b><u>353,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000	1,000	1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000	1,000	
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>190,000</u>
001	Others			200,000	200,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>RG1901</b>	<b>Civil Judge Kharmang</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>166,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1901	Civil Judge Kharmang					
Civil Judge Kharmang				8,518,000	7,444,000	8,947,000



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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>RG1902</b>	<b>Additional District and Session Judge Kharmang</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>8,933,000</u></b>	<b><u>6,669,000</u></b>	<b><u>9,856,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>2</b>	<b>2</b>	<b><u>2,346,000</u></b>	<b><u>1,688,000</u></b>	<b><u>3,407,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>1,023,000</u></b>	<b><u>1,166,000</u></b>	<b><u>1,708,000</u></b>
A01101	Total Basic Pay		1	1	<u>915,000</u>	<u>1,041,000</u>	<u>1,600,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	915,000		1,600,000
A01103	Special pay				108,000	125,000	108,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,323,000</u></b>	<b><u>522,000</u></b>	<b><u>1,699,000</u></b>
A01151	Total Pay of Other Staff		8	8	<u>1,181,000</u>	<u>470,000</u>	<u>1,549,000</u>
A014	Accounts Clerk	(BPS-14)	1	1	232,000		320,000
L093	Lower Division Clerk	(BPS-11)	1	1	157,000		180,000
A052	Ahlmad	(BPS-07)	1	1	168,000		180,000
R017	Record Keeper	(BPS-07)	1	1	167,000		180,000
D159	Driver	(BPS-04)	1	1	115,000		176,000
C053	Chowkidar	(BPS-01)	1	1	115,000		171,000
N006	Naib Qasid	(BPS-01)	1	1	115,000		171,000
P056	Process Server	(BPS-01)	1	1	112,000		171,000
A01153	Special pay				142,000	52,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,587,000</u></b>	<b><u>4,981,000</u></b>	<b><u>6,449,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,287,000</u></b>	<b><u>4,687,000</u></b>	<b><u>6,093,000</u></b>
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House rent Allowance				283,000	180,000	283,000
A01203	Conveyance allowance				197,000	69,000	197,000
A0120D	Integrated Allowance				7,000		10,000
A0120K	Special Judicial Allowance				2,800,000	2,256,000	2,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>RG1902</b>	<b>Additional District and Session Judge Kharmang</b>					
A01211	Hill allowance			9,000	4,000	9,000
A01216	Qualification allowance				20,000	60,000
A01217	Medical allowance			197,000	103,000	197,000
A01224	Entertainment allowance			7,000	8,000	9,000
A01228	Orderly allowance			168,000	210,000	210,000
A0122M	Ad-hoc Relief Allowance-2016			160,000	117,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017			194,000	159,000	50,000
A01238	Charge allowance			1,000	48,000	72,000
A01239	Special allowance					120,000
A0123G	Ad-hoc Relief Allowance-2018			194,000	155,000	50,000
A0123P	Ad-hoc Relief Allowance 2019			174,000	110,000	40,000
A0123X	Ad-hoc Relief Allowance 2020			249,000	178,000	249,000
A01241	Utility allowance for electricity			1,032,000	570,000	1,032,000
A01248	Judicial Allowance			600,000	331,000	600,000
A0124F	Adhoc Relief Allowance -2021				154,000	50,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>300,000</u></b>	<b><u>294,000</u></b>	<b><u>356,000</u></b>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			5,000		1,000
A01277	Contingent paid staff			<u>240,000</u>	<u>240,000</u>	<u>300,000</u>
001	Contingent Paid Staff			240,000	240,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>934,000</u></b>	<b><u>1,157,000</u></b>	<b><u>1,266,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	10,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>80,000</u></b>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			50,000	50,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>RG1902</b>	<b>Additional District and Session Judge Kharmang</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>133,000</u></b>	<b><u>103,000</u></b>	<b><u>133,000</u></b>
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			<u>108,000</u>	<u>78,000</u>	<u>108,000</u>
001	Hot and Cold Weather Charges				78,000	
003	Gilgit-Baltistan Weather Charges			108,000		108,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>295,000</u></b>	<b><u>551,000</u></b>	<b><u>599,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>260,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	260,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>264,000</u>	<u>290,000</u>	<u>597,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			264,000	290,000	597,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>432,000</u></b>	<b><u>452,000</u></b>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001	Stationery			80,000	80,000	100,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>RG1902</b>	<b>Additional District and Session Judge Kharmang</b>					
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others			250,000	250,000	250,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>1,000</u>		<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u>1,000</u>		<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>61,000</u>	<u>61,000</u>	<u>140,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>1,000</u>	<u>70,000</u>
A09701	Purchase of Furniture and Fixture			1,000	1,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>198,000</u>	<u>198,000</u>	<u>268,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A13001	Transport			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
001	Transport			180,000	180,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>RG1902</b>	<b>Additional District and Session Judge Kharmang</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>Additional District and Session Judge Kharmang</b>				<b>10,128,000</b>	<b>8,085,000</b>	<b>11,532,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>SD1081</b>	<b>Civil Judge Roundu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>6,605,000</u></b>	<b><u>6,437,000</u></b>	<b><u>7,072,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,988,000</u></b>	<b><u>1,794,000</u></b>	<b><u>2,689,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>1,139,000</u></b>	<b><u>787,000</u></b>	<b><u>1,524,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,045,000</u>	<u>722,000</u>	<u>1,430,000</u>
C064	Civil Judge	(BPS-18)	1	1	718,000		950,000
S116	Stenographer	(BPS-16)	1	1	327,000		480,000
A01103	Special pay				94,000	65,000	94,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>849,000</u></b>	<b><u>1,007,000</u></b>	<b><u>1,165,000</u></b>
A01151	Total Pay of Other Staff		<u>4</u>	<u>4</u>	<u>763,000</u>	<u>913,000</u>	<u>1,079,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	357,000		480,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	150,000		223,000
C053	Chowkidar	(BPS-01)	1	1	128,000		188,000
N006	Naib Qasid	(BPS-01)	1	1	128,000		188,000
A01153	Special pay				86,000	94,000	86,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,617,000</u></b>	<b><u>4,643,000</u></b>	<b><u>4,383,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,326,000</u></b>	<b><u>4,362,000</u></b>	<b><u>4,045,000</u></b>
A01202	House rent Allowance				78,000	93,000	78,000
A01203	Conveyance allowance				171,000	138,000	171,000
A0120D	Integrated Allowance				7,000	11,000	10,000
A0120K	Special Judicial Allowance				2,057,000	2,024,000	2,100,000
A01211	Hill allowance				5,000	4,000	5,000
A01217	Medical allowance				119,000	84,000	119,000
A01224	Entertainment allowance						50,000
A0122M	Ad-hoc Relief Allowance-2016				122,000	112,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017				177,000	167,000	50,000
A01238	Charge allowance				1,000		1,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1081</b>	<b>Civil Judge Roundu</b>					
A0123G	Ad-hoc Relief Allowance-2018			177,000	167,000	50,000
A0123P	Ad-hoc Relief Allowance 2019			161,000	149,000	40,000
A0123X	Ad-hoc Relief Allowance 2020			231,000	214,000	231,000
A01241	Utility allowance for electricity			564,000	648,000	600,000
A01248	Judicial Allowance			456,000	384,000	500,000
A0124F	Adhoc Relief Allowance -2021				167,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>291,000</u></b>	<b><u>281,000</u></b>	<b><u>338,000</u></b>
A01273	Honoraria			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001	HONORARIA				36,000	
A01274	Medical charges			5,000	5,000	1,000
A01277	Contingent paid staff			<u>240,000</u>	<u>240,000</u>	<u>300,000</u>
001	Contingent Paid Staff			240,000	240,000	300,000
A01278	Leave salary			10,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>712,000</u></b>	<b><u>759,000</u></b>	<b><u>727,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	10,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			40,000	40,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
001	Hot and Cold Weather Charges				94,000	
003	Gilgit-Baltistan Weather Charges			94,000		94,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000

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**CHIEF COURT GILGIT-BALTISTAN**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1081</b>	<b>Civil Judge Roundu</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>186,000</u></b>	<b><u>236,000</u></b>	<b><u>223,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>80,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	80,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>155,000</u>	<u>155,000</u>	<u>221,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			155,000	155,000	221,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>353,000</u></b>	<b><u>350,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>190,000</u>
001	Others			200,000	200,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1081</b>	<b>Civil Judge Roundu</b>					
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>166,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1081	Civil Judge Roundu					
Civil Judge Roundu				7,546,000	7,422,000	8,107,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>SD1082</b>	<b>District and Session Judge Skardu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>20,728,000</u></b>	<b><u>22,762,000</u></b>	<b><u>20,861,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>6,595,000</u></b>	<b><u>6,903,000</u></b>	<b><u>8,360,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,105,000</u></b>	<b><u>3,439,000</u></b>	<b><u>3,898,000</u></b>
A01101	Total Basic Pay		3	3	<u>2,832,000</u>	<u>3,136,000</u>	<u>3,630,000</u>
D132	District & Session Judge	(BPS-21)	1	1	1,255,000		1,750,000
S147	Superintendent	(BPS-17)	1	1	755,000		900,000
S116	Stenographer	(BPS-16)	1	1	822,000		980,000
A01103	Special pay				273,000	303,000	268,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>3,490,000</u></b>	<b><u>3,464,000</u></b>	<b><u>4,462,000</u></b>
A01151	Total Pay of Other Staff		12	12	<u>3,167,000</u>	<u>3,137,000</u>	<u>4,141,000</u>
R011	Reader	(BPS-15)	1	1	490,000		550,000
A052	Ahlmad	(BPS-14)	1	1	400,000		530,000
R017	Record Keeper	(BPS-14)	1	1	330,000		480,000
N034	Nazir	(BPS-07)	1	1	383,000		520,000
T079	Typist	(BPS-07)	1	1	209,000		280,000
D159	Driver	(BPS-05)	1	1	132,000		180,000
D003	Daftari	(BPS-03)	1	1	269,000		360,000
C053	Chowkidar	(BPS-02)	1	1	230,000		320,000
N006	Naib Qasid	(BPS-02)	2	2	446,000		540,000
S167	Sweeper	(BPS-02)	1	1	132,000		171,000
M011	Mali	(BPS-01)	1	1	146,000		210,000
A01152	Personal pay					12,000	
A01153	Special pay				323,000	315,000	321,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,133,000</u></b>	<b><u>15,859,000</u></b>	<b><u>12,501,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1082</b>	<b>District and Session Judge Skardu</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,797,000</u></b>	<b><u>15,220,000</u></b>	<b><u>12,109,000</u></b>
A01201	Senior post Allowance			16,000	17,000	16,000
A01202	House rent Allowance			325,000	323,000	325,000
A01203	Conveyance allowance			468,000	492,000	468,000
A0120D	Integrated Allowance			14,000	33,000	30,000
A0120K	Special Judicial Allowance			6,495,000	6,888,000	6,500,000
A01211	Hill allowance			13,000	13,000	13,000
A01217	Medical allowance			339,000	344,000	339,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			168,000	203,000	210,000
A0122M	Ad-hoc Relief Allowance-2016			412,000	428,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			600,000	625,000	60,000
A01238	Charge allowance			1,000	60,000	1,000
A01239	Special allowance			120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			600,000	625,000	60,000
A0123P	Ad-hoc Relief Allowance 2019			459,000	472,000	50,000
A0123X	Ad-hoc Relief Allowance 2020			746,000	788,000	746,000
A01241	Utility allowance for electricity			1,860,000	1,968,000	1,900,000
A01248	Judicial Allowance			1,152,000	1,187,000	1,152,000
A0124F	Adhoc Relief Allowance -2021				625,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>336,000</u></b>	<b><u>639,000</u></b>	<b><u>392,000</u></b>
A01273	Honoraria			90,000		90,000
A01274	Medical charges			5,000	359,000	1,000
A01277	Contingent paid staff			<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
001	Contingent Paid Staff			240,000	280,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,349,000</u></b>	<b><u>1,457,000</u></b>	<b><u>1,454,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			10,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>81,000</u></b>
A03201	Postage and telegraph			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1082</b>	<b>District and Session Judge Skardu</b>					
A03202	Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			70,000	70,000	75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>310,000</b></u>	<u><b>299,000</b></u>	<u><b>310,000</b></u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>280,000</u>	<u>269,000</u>	<u>280,000</u>
001	Hot and Cold Weather Charges				269,000	
003	Gilgit-Baltistan Weather Charges			280,000		280,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u><b>6,000</b></u>	<u><b>4,000</b></u>	<u><b>1,000</b></u>
A03603	Registration			6,000	4,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>417,000</b></u>	<u><b>553,000</b></u>	<u><b>599,000</b></u>
A03805	Travelling allowance			<u>30,000</u>	<u>266,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	266,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>386,000</u>	<u>286,000</u>	<u>597,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			386,000	286,000	597,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>530,000</b></u>	<u><b>525,000</b></u>	<u><b>462,000</b></u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	60,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	15,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1082</b>	<b>District and Session Judge Skardu</b>					
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		
001	Exhibitions, Fairs and other National Celebrations			2,000		
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>250,000</u>
001	Others			300,000	300,000	250,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>1,000</u>		<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u>1,000</u>		<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>61,000</u>	<u>58,000</u>	<u>140,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>60,000</u>	<u>58,000</u>	<u>70,000</u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>58,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	58,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>70,000</u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Transport			250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1082</b>	<b>District and Session Judge Skardu</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
<b>District and Session Judge Skardu</b>				<b>22,413,000</b>	<b>24,550,000</b>	<b>22,730,000</b>

**GC21020 (020)**  
**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>SD1083</b>	<b>Civil Judge, Skardu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>9,117,000</u></b>	<b><u>9,563,000</u></b>	<b><u>9,353,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>2,613,000</u></b>	<b><u>2,555,000</u></b>	<b><u>3,536,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,066,000</u></b>	<b><u>713,000</u></b>	<b><u>1,550,000</u></b>
A01101	Total Basic Pay		2	2	<u>976,000</u>	<u>653,000</u>	<u>1,460,000</u>
C064	Civil Judge	(BPS-18)	1	1	649,000		970,000
S116	Stenographer	(BPS-16)	1	1	327,000		490,000
A01103	Special pay				90,000	60,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,547,000</u></b>	<b><u>1,842,000</u></b>	<b><u>1,986,000</u></b>
A01151	Total Pay of Other Staff		7	7	<u>1,402,000</u>	<u>1,673,000</u>	<u>1,841,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	301,000		500,000
A052	Ahlmad	(BPS-07)	1	1	357,000		400,000
C053	Chowkidar	(BPS-02)	1	1	178,000		171,000
N006	Naib Qasid	(BPS-02)	2	2	253,000		380,000
P056	Process Server	(BPS-02)	1	1	135,000		160,000
S167	Sweeper	(BPS-02)	1	1	178,000		230,000
A01153	Special pay				145,000	169,000	145,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,504,000</u></b>	<b><u>7,008,000</u></b>	<b><u>5,817,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,964,000</u></b>	<b><u>6,469,000</u></b>	<b><u>5,461,000</u></b>
A01202	House rent Allowance				184,000	186,000	184,000
A01203	Conveyance allowance				235,000	233,000	235,000
A0120D	Integrated Allowance				2,000	11,000	10,000
A0120K	Special Judicial Allowance				2,746,000	2,851,000	2,800,000
A01211	Hill allowance				9,000	9,000	9,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				173,000	171,000	173,000
A01224	Entertainment allowance						50,000



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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1083</b>	<b>Civil Judge, Skardu</b>					
A0122M	Ad-hoc Relief Allowance-2016			161,000	156,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017			227,000	233,000	50,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			227,000	233,000	50,000
A0123P	Ad-hoc Relief Allowance 2019			230,000	234,000	40,000
A0123X	Ad-hoc Relief Allowance 2020			309,000	317,000	309,000
A01241	Utility allowance for electricity			800,000	950,000	850,000
A01248	Judicial Allowance			600,000	592,000	600,000
A0124F	Adhoc Relief Allowance -2021				233,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>540,000</u></b>	<b><u>539,000</u></b>	<b><u>356,000</u></b>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			5,000	5,000	1,000
A01277	Contingent paid staff			<u>480,000</u>	<u>480,000</u>	<u>300,000</u>
001	Contingent Paid Staff			480,000	480,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>758,000</u></b>	<b><u>909,000</u></b>	<b><u>773,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	10,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			40,000	40,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>160,000</u></b>	<b><u>165,000</u></b>	<b><u>160,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>140,000</u>	<u>145,000</u>	<u>140,000</u>
001	Hot and Cold Weather Charges				145,000	
003	Gilgit-Baltistan Weather Charges			140,000		140,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1083</b>	<b>Civil Judge, Skardu</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>186,000</u></b>	<b><u>335,000</u></b>	<b><u>223,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>180,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	180,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>155,000</u>	<u>155,000</u>	<u>221,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			155,000	155,000	221,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>353,000</u></b>	<b><u>350,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>190,000</u>
001	Others			200,000	200,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1083</b>	<b>Civil Judge, Skardu</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>166,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1083	Civil Judge, Skardu					
Civil Judge, Skardu				10,104,000	10,698,000	10,434,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>SD1100</b>	<b>Additional District and Session Judge S</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>17,779,000</u></b>	<b><u>15,288,000</u></b>	<b><u>17,077,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>5,792,000</u></b>	<b><u>4,348,000</u></b>	<b><u>6,405,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,485,000</u></b>	<b><u>2,886,000</u></b>	<b><u>3,208,000</u></b>
A01101	Total Basic Pay		3	3	<u>3,160,000</u>	<u>2,634,000</u>	<u>2,936,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,505,000		1,550,000
S147	Superintendent	(BPS-17)	1	1	780,000		1,050,000
S116	Stenographer	(BPS-16)	1	1	875,000		336,000
A01103	Special pay				325,000	252,000	272,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,307,000</u></b>	<b><u>1,462,000</u></b>	<b><u>3,197,000</u></b>
A01151	Total Pay of Other Staff		8	8	<u>2,091,000</u>	<u>1,324,000</u>	<u>2,981,000</u>
R011	Reader	(BPS-15)	1	1	504,000		700,000
N034	Nazir	(BPS-14)	1	1	357,000		500,000
L038	LDC/RK	(BPS-11)	1	1	208,000		310,000
D159	Driver	(BPS-05)	1	1	159,000		250,000
C053	Chowkidar	(BPS-02)	1	1	186,000		280,000
N006	Naib Qasid	(BPS-02)	1	1	186,000		280,000
P056	Process Server	(BPS-02)	1	1	314,000		490,000
S167	Sweeper	(BPS-02)	1	1	177,000		171,000
A01153	Special pay				216,000	138,000	216,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,987,000</u></b>	<b><u>10,940,000</u></b>	<b><u>10,672,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,429,000</u></b>	<b><u>10,383,000</u></b>	<b><u>10,298,000</u></b>
A01201	Senior post Allowance				15,000	10,000	15,000
A01202	House rent Allowance				424,000	229,000	424,000
A01203	Conveyance allowance				351,000	341,000	351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1100</b>	<b>Additional District and Session Judge S</b>					
A0120D	Integrated Allowance			11,000	15,000	20,000
A0120K	Special Judicial Allowance			5,300,000	4,657,000	5,700,000
A01211	Hill allowance			11,000	9,000	11,000
A01216	Qualification allowance					1,000
A01217	Medical allowance			291,000	252,000	291,000
A01224	Entertainment allowance			7,000	8,000	8,000
A01228	Orderly allowance			168,000	203,000	210,000
A0122M	Ad-hoc Relief Allowance-2016			365,000	271,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017			494,000	401,000	50,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			494,000	401,000	50,000
A0123P	Ad-hoc Relief Allowance 2019			391,000	351,000	40,000
A0123X	Ad-hoc Relief Allowance 2020			600,000	508,000	580,000
A01241	Utility allowance for electricity			1,506,000	1,438,000	1,506,000
A01248	Judicial Allowance			1,000,000	888,000	950,000
A0124F	Adhoc Relief Allowance -2021				401,000	50,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>558,000</u></b>	<b><u>557,000</u></b>	<b><u>374,000</u></b>
A01273	Honoraria			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	HONORARIA				72,000	
A01274	Medical charges			5,000	5,000	1,000
A01277	Contingent paid staff			<u>480,000</u>	<u>480,000</u>	<u>300,000</u>
001	Contingent Paid Staff			480,000	480,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,218,000</u></b>	<b><u>1,428,000</u></b>	<b><u>1,136,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	10,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>75,000</u></b>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Telephone and Trunk Calls			50,000	50,000	70,000

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**CHIEF COURT GILGIT-BALTISTAN**

**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1100</b>	<b>Additional District and Session Judge S</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>247,000</u></b>	<b><u>247,000</u></b>	<b><u>247,000</u></b>
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
001	Hot and Cold Weather Charges				222,000	
003	Gilgit-Baltistan Weather Charges			222,000		222,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>465,000</u></b>	<b><u>680,000</u></b>	<b><u>400,000</u></b>
A03805	Travelling allowance			<u>200,000</u>	<u>415,000</u>	<u>1,000</u>
001	Travelling Allowance			200,000	415,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>264,000</u>	<u>264,000</u>	<u>398,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			264,000	264,000	398,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>430,000</u></b>	<b><u>412,000</u></b>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery			80,000	80,000	80,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		
001	Exhibitions, Fairs and other National Celebrations			2,000		
A03940	Unforeseen expenditure			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1100</b>	<b>Additional District and Session Judge S</b>					
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>230,000</u>
001	Others			250,000	250,000	230,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>198,000</b></u>	<u><b>198,000</b></u>	<u><b>198,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>180,000</b></u>	<u><b>180,000</b></u>	<u><b>180,000</b></u>
A13001	Transport			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001	Transport			180,000	180,000	180,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1100	Additional District and Session Judge S					
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge S				19,258,000	16,974,000	18,553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>SD1116</b>	<b>SENIOR CIVIL JUDGE SKARDU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>9,688,000</u></b>	<b><u>10,183,000</u></b>	<b><u>10,146,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,900,000</u></b>	<b><u>2,895,000</u></b>	<b><u>3,890,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,699,000</u></b>	<b><u>1,732,000</u></b>	<b><u>2,250,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,549,000</u>	<u>1,580,000</u>	<u>2,100,000</u>
S037	Senior Civil Judge	(BPS-19)	1	1	985,000		1,350,000
S116	Stenographer	(BPS-16)	1	1	564,000		750,000
A01103	Special pay				150,000	152,000	150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,201,000</u></b>	<b><u>1,163,000</u></b>	<b><u>1,640,000</u></b>
A01151	Total Pay of Other Staff		6	6	<u>1,090,000</u>	<u>1,051,000</u>	<u>1,529,000</u>
R012	Reader/UDC	(BPS-14)	1	1	344,000		500,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	203,000		250,000
C053	Chowkidar	(BPS-01)	1	1	132,000		198,000
N006	Naib Qasid	(BPS-01)	1	1	136,000		171,000
P056	Process Server	(BPS-01)	1	1	136,000		210,000
S167	Sweeper	(BPS-01)	1	1	139,000		200,000
A01153	Special pay				111,000	112,000	111,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,788,000</u></b>	<b><u>7,288,000</u></b>	<b><u>6,256,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,254,000</u></b>	<b><u>6,850,000</u></b>	<b><u>5,606,000</u></b>
A01202	House rent Allowance				131,000	148,000	131,000
A01203	Conveyance allowance				214,000	211,000	214,000
A0120D	Integrated Allowance				4,000	9,000	10,000
A0120K	Special Judicial Allowance				2,900,000	3,226,000	2,980,000
A01211	Hill allowance				7,000	7,000	10,000
A01217	Medical allowance				179,000	176,000	179,000
A01224	Entertainment allowance				6,000	6,000	6,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1116</b>	<b>SENIOR CIVIL JUDGE SKARDU</b>					
A0122M	Ad-hoc Relief Allowance-2016			187,000	184,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017			259,000	261,000	40,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			259,000	261,000	40,000
A0123P	Ad-hoc Relief Allowance 2019			243,000	210,000	35,000
A0123X	Ad-hoc Relief Allowance 2020			340,000	318,000	340,000
A01241	Utility allowance for electricity			948,000	964,000	950,000
A01248	Judicial Allowance			576,000	608,000	600,000
A0124F	Adhoc Relief Allowance -2021				261,000	40,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>534,000</u></b>	<b><u>438,000</u></b>	<b><u>650,000</u></b>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			5,000		1,000
A01277	Contingent paid staff			<u>480,000</u>	<u>390,000</u>	<u>600,000</u>
001	Contingent Paid Staff			480,000	390,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>838,000</u></b>	<b><u>879,000</u></b>	<b><u>901,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	10,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>63,000</u></b>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			40,000	40,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>147,000</u></b>	<b><u>143,000</u></b>	<b><u>147,000</u></b>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>127,000</u>	<u>143,000</u>	<u>127,000</u>
001	Hot and Cold Weather Charges				143,000	
003	Gilgit-Baltistan Weather Charges			127,000		127,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1116</b>	<b>SENIOR CIVIL JUDGE SKARDU</b>					
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			6,000	6,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>254,000</u></b>	<b><u>304,000</u></b>	<b><u>334,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>80,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	80,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>223,000</u>	<u>223,000</u>	<u>332,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			223,000	223,000	332,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>378,000</u></b>	<b><u>373,000</u></b>	<b><u>355,000</u></b>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Stationery			70,000	70,000	70,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		
001	Exhibitions, Fairs and other National Celebrations			2,000		
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>220,000</u>	<u>220,000</u>	<u>200,000</u>
001	Others			220,000	220,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SD1116</b>	<b>SENIOR CIVIL JUDGE SKARDU</b>					
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>256,000</b></u>	<u><b>166,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>240,000</b></u>	<u><b>150,000</b></u>
A13001	Transport			<u>150,000</u>	<u>240,000</u>	<u>150,000</u>
001	Transport			150,000	240,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1116	SENIOR CIVIL JUDGE SKARDU					
SENIOR CIVIL JUDGE SKARDU				10,755,000	11,378,000	11,355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>SS1901</b>	<b>Civil Judge Shigar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>9,954,000</u></b>	<b><u>8,934,000</u></b>	<b><u>10,003,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>2,998,000</u></b>	<b><u>2,569,000</u></b>	<b><u>3,867,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,176,000</u></b>	<b><u>713,000</u></b>	<b><u>1,386,000</u></b>
A01101	Total Basic Pay		2	2	<u>1,080,000</u>	<u>653,000</u>	<u>1,290,000</u>
C064	Civil Judge	(BPS-18)	1	1	650,000		950,000
S116	Stenographer	(BPS-16)	1	1	430,000		340,000
A01103	Special pay				96,000	60,000	96,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,822,000</u></b>	<b><u>1,856,000</u></b>	<b><u>2,481,000</u></b>
A01151	Total Pay of Other Staff		8	8	<u>1,630,000</u>	<u>1,695,000</u>	<u>2,301,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	395,000		550,000
C120	Copyist	(BPS-07)	1	1	190,000		190,000
N035	Nazir/Accountant	(BPS-07)	1	1	225,000		340,000
C053	Chowkidar	(BPS-02)	1	1	190,000		300,000
M011	Mali	(BPS-02)	1	1	190,000		280,000
N006	Naib Qasid	(BPS-02)	1	1	140,000		180,000
P056	Process Server	(BPS-02)	1	1	120,000		290,000
S167	Sweeper	(BPS-02)	1	1	180,000		171,000
A01153	Special pay				192,000	161,000	180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,956,000</u></b>	<b><u>6,365,000</u></b>	<b><u>6,136,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,410,000</u></b>	<b><u>5,825,000</u></b>	<b><u>5,774,000</u></b>
A01202	House rent Allowance				191,000	127,000	191,000
A01203	Conveyance allowance				270,000	189,000	270,000
A0120D	Integrated Allowance				6,000		10,000
A0120K	Special Judicial Allowance				2,910,000	2,622,000	2,980,000
A01211	Hill allowance				11,000	8,000	11,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SS1901</b>	<b>Civil Judge Shigar</b>					
A01217	Medical allowance			192,000	156,000	192,000
A01224	Entertainment allowance					50,000
A0122M	Ad-hoc Relief Allowance-2016			187,000	150,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017			260,000	222,000	50,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			260,000	222,000	50,000
A0123P	Ad-hoc Relief Allowance 2019			275,000	221,000	40,000
A0123X	Ad-hoc Relief Allowance 2020			399,000	300,000	399,000
A01241	Utility allowance for electricity			798,000	834,000	850,000
A01248	Judicial Allowance			650,000	552,000	640,000
A0124F	Adhoc Relief Allowance -2021				222,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>546,000</u></b>	<b><u>540,000</u></b>	<b><u>362,000</u></b>
A01273	Honoraria			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	HONORARIA				60,000	
A01274	Medical charges			5,000		1,000
A01277	Contingent paid staff			<u>480,000</u>	<u>480,000</u>	<u>300,000</u>
001	Contingent Paid Staff			480,000	480,000	300,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>775,000</u></b>	<b><u>899,000</u></b>	<b><u>790,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03102	Legal fees			10,000	10,000	1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001	Telephone and Trunk Calls			40,000	40,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>177,000</u></b>	<b><u>312,000</u></b>	<b><u>177,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>167,000</u>	<u>20,000</u>
001	Electricity			20,000	167,000	20,000
A03304	Hot and cold weather charges			<u>157,000</u>	<u>145,000</u>	<u>157,000</u>
001	Hot and Cold Weather Charges				145,000	



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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SS1901</b>	<b>Civil Judge Shigar</b>					
003	Gilgit-Baltistan Weather Charges			157,000		157,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>		<b><u>1,000</u></b>
A03603	Registration			6,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>186,000</u></b>	<b><u>186,000</u></b>	<b><u>223,000</u></b>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	30,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>155,000</u>	<u>155,000</u>	<u>221,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			155,000	155,000	221,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>353,000</u></b>	<b><u>348,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>		
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000		
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>190,000</u>
001	Others			200,000	200,000	190,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SS1901</b>	<b>Civil Judge Shigar</b>					
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u><b>61,000</b></u>	<u><b>60,000</b></u>	<u><b>140,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>70,000</b></u>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>70,000</b></u>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>	<u><b>158,000</b></u>	<u><b>166,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SS1901</b>	<b>Civil Judge Shigar</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>		<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>		<u>8,000</u>
001	Furniture and Fixture			8,000		8,000
<b>Civil Judge Shigar</b>				<b>10,958,000</b>	<b>10,051,000</b>	<b>11,101,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURT SER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS JUSTICE</b>						
<b>SS1902</b>	<b>Additional District and Session Judge Shigar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>8,570,000</u></b>	<b><u>7,745,000</u></b>	<b><u>9,048,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>2</b>	<b>2</b>	<b><u>2,477,000</u></b>	<b><u>1,990,000</u></b>	<b><u>3,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>1,141,000</u></b>	<b><u>1,173,000</u></b>	<b><u>1,540,000</u></b>
A01101	Total Basic Pay		1	1	<u>1,077,000</u>	<u>1,073,000</u>	<u>1,450,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,077,000		1,450,000
A01103	Special pay				64,000	100,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,336,000</u></b>	<b><u>817,000</u></b>	<b><u>1,724,000</u></b>
A01151	Total Pay of Other Staff		8	8	<u>1,175,000</u>	<u>746,000</u>	<u>1,563,000</u>
A014	Accounts Clerk	(BPS-14)	1	1	246,000		360,000
L093	Lower Division Clerk	(BPS-11)	1	1	157,000		167,000
A052	Ahlmad	(BPS-07)	1	1	157,000		167,000
R017	Record Keeper	(BPS-07)	1	1	157,000		167,000
D159	Driver	(BPS-04)	1	1	121,000		180,000
C053	Chowkidar	(BPS-01)	1	1	111,000		170,000
N006	Naib Qasid	(BPS-01)	1	1	111,000		176,000
P056	Process Server	(BPS-01)	1	1	115,000		176,000
A01153	Special pay				161,000	71,000	161,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,093,000</u></b>	<b><u>5,755,000</u></b>	<b><u>5,784,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,553,000</u></b>	<b><u>5,221,000</u></b>	<b><u>5,128,000</u></b>
A01201	Senior post Allowance				15,000	8,000	15,000
A01202	House rent Allowance				283,000	196,000	283,000
A01203	Conveyance allowance				223,000	109,000	223,000
A0120D	Integrated Allowance				2,000	11,000	10,000
A0120K	Special Judicial Allowance				2,200,000	2,325,000	2,250,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SS1902</b>	<b>Additional District and Session Judge Shigar</b>					
A01211	Hill allowance			10,000	6,000	10,000
A01217	Medical allowance			173,000	179,000	173,000
A01224	Entertainment allowance			7,000	8,000	9,000
A01228	Orderly allowance			168,000	203,000	210,000
A0122M	Ad-hoc Relief Allowance-2016			138,000	102,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017			218,000	173,000	35,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance					120,000
A0123G	Ad-hoc Relief Allowance-2018			218,000	173,000	30,000
A0123P	Ad-hoc Relief Allowance 2019			186,000	134,000	25,000
A0123X	Ad-hoc Relief Allowance 2020			325,000	207,000	325,000
A01241	Utility allowance for electricity			762,000	702,000	750,000
A01248	Judicial Allowance			624,000	512,000	600,000
A0124F	Adhoc Relief Allowance -2021				173,000	39,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>540,000</u></b>	<b><u>534,000</u></b>	<b><u>656,000</u></b>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			5,000		1,000
A01277	Contingent paid staff			<u>480,000</u>	<u>480,000</u>	<u>600,000</u>
001	Contingent Paid Staff			480,000	480,000	600,000
A01278	Leave salary			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>934,000</u></b>	<b><u>1,057,000</u></b>	<b><u>1,266,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>10,000</u></b>		<b><u>1,000</u></b>
A03102	Legal fees			10,000		1,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>55,000</u></b>	<b><u>35,000</u></b>	<b><u>80,000</u></b>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>30,000</u>	<u>75,000</u>
001	Telephone and Trunk Calls			50,000	30,000	75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>133,000</u></b>	<b><u>108,000</u></b>	<b><u>133,000</u></b>

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SS1902</b>	<b>Additional District and Session Judge Shigar</b>					
A03303	Electricity			<u>25,000</u>		<u>25,000</u>
001	Electricity			25,000		25,000
A03304	Hot and cold weather charges			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
001	Hot and Cold Weather Charges				108,000	
003	Gilgit-Baltistan Weather Charges			108,000		108,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u>6,000</u>		<u>1,000</u>
A03603	Registration			6,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>295,000</u>	<u>483,000</u>	<u>599,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>219,000</u>	<u>1,000</u>
001	Travelling Allowance			30,000	219,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>264,000</u>	<u>264,000</u>	<u>597,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			264,000	264,000	597,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>435,000</u>	<u>431,000</u>	<u>452,000</u>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001	Stationery			80,000	80,000	100,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>		
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000		
A03940	Unforeseen expenditure			1,000		
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SS1902</b>	<b>Additional District and Session Judge Shigar</b>					
001	Others			250,000	250,000	250,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
<b>A05</b>	<b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<b><u>61,000</u></b>	<b><u>60,000</u></b>	<b><u>140,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>70,000</u></b>
A09601	Purchase of Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Purchase of Plant & Machinery			60,000	60,000	70,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<b><u>1,000</u></b>		<b><u>70,000</u></b>
A09701	Purchase of Furniture and Fixture			1,000		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>198,000</u></b>	<b><u>196,000</u></b>	<b><u>268,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>250,000</u></b>
A13001	Transport			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
001	Transport			180,000	180,000	250,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>

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**031101 COURTS JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS JUSTICE</b>					
<b>SS1902</b>	<b>Additional District and Session Judge Shigar</b>					
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>6,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>6,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	6,000	8,000
<b>Additional District and Session Judge Shigar</b>				<b>9,765,000</b>	<b>9,058,000</b>	<b>10,724,000</b>