



BUDGET 2023-24



Current Capital Expenditure Volume-III

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



CURRENT CAPITAL EXPENDITURE FOR THE YEAR 2023-2024

VOLUME-III

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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GC11050 (050)
STATE TRADING
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
GILGIT		10,000,000,000	10,177,042,000		13,700,000,000	13,700,000,000
TOTAL		10,000,000,000	10,177,042,000		13,700,000,000	13,700,000,000

GC11050 (050)
STATE TRADING

	Rs
Charged:	0
Voted:	13,700,000,000
Total:	13,700,000,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
041407 OTHERS	10,000,000,000	10,177,042,000	13,700,000,000
TOTAL	10,000,000,000	10,177,042,000	13,700,000,000

GC11050 (050)
STATE TRADING

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
GL2017	Civil Supply and Transport- GB	10,000,000,000	10,177,042,000	13,700,000,000
TOTAL		10,000,000,000	10,177,042,000	13,700,000,000

GC11050 (050)
STATE TRADING

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>10,000,000,000</u>	<u>10,177,042,000</u>	<u>13,700,000,000</u>
A093	COMMODITY PURCHASES	<u>10,000,000,000</u>	<u>10,177,042,000</u>	<u>13,700,000,000</u>
A09304	Cost of State Trading - Food (Wheat)		10,177,042,000	13,700,000,000
A09370	Others	10,000,000,000		
NET TOTAL		10,000,000,000	10,177,042,000	13,700,000,000

GC11050 (050)
STATE TRADING

041407 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041407	OTHERS					
GL2017	Civil Supply and Transport- GB					
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>10,000,000,000</u>	<u>10,177,042,000</u>	<u>13,700,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>10,000,000,000</u>	<u>10,177,042,000</u>	<u>13,700,000,000</u>
A09304	Cost of State Trading - Food (Wheat)				<u>10,177,042,000</u>	<u>13,700,000,000</u>
002	Cost of State Trading - Food (Wheat)-(Federal Govt.Subsidy)				8,734,908,000	10,500,000,000
003	Cost of State Trading - Food (Wheat)-(Sale Proceeds of Wheat)				1,442,134,000	3,200,000,000
A09370	Others			<u>10,000,000,000</u>		
002	Federal Govt. Wheat Subsidy			8,000,000,000		
003	Sale Proceeds of Wheat			2,000,000,000		
Civil Supply and Transport- GB				10,000,000,000	10,177,042,000	13,700,000,000