

**BUDGET
2025-26**



Current Revenue Expenditure

Volume - III

SUPREME APPELLATE COURT

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET

2025 - 2026

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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GC21018 (018)
SUPREME APPELLATE COURT
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES 2025-2026		
		2024-2025	2024-2025	SALARY	NON-SALARY	TOTAL
GILGIT PROVINCIAL	154	435,435,000	486,993,000	444,937,000 10,940,000	64,393,000	509,330,000 10,940,000
TOTAL	154	435,435,000	486,993,000	455,877,000	64,393,000	520,270,000

GC21018 (018)
SUPREME APPELLATE COURT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
GL1527	Supreme Appellate Court GB Gilgit	435,435,000	486,993,000	509,330,000
GL4018	BLOCK FOR MANDATORY PAYMENTS			10,940,000
TOTAL		435,435,000	486,993,000	520,270,000

GC21018 (018)
SUPREME APPELLATE COURT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026	
		Rs	Rs	Rs	
SUMMARY					
OBJECT					
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>370,842,000</u>	<u>426,612,000</u>	<u>455,877,000</u>	
A011	PAY	<u>103,464,000</u>	<u>104,882,000</u>	<u>137,940,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>61,166,000</u>	<u>62,491,000</u>	<u>84,495,000</u>	
A01101	Basic Pay	58,712,000	59,571,000	81,583,000	
A01102	Personal pay	153,000	271,000	271,000	
A01103	Special pay	2,264,000	2,611,000	2,603,000	
A01105	Qualification Pay	37,000	38,000	38,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>42,298,000</u>	<u>42,391,000</u>	<u>53,445,000</u>	
A01151	Pay of Other Staff	39,836,000	39,831,000	50,908,000	
A01153	Special pay	2,462,000	2,560,000	2,537,000	
A012	ALLOWANCES	<u>267,378,000</u>	<u>321,730,000</u>	<u>317,937,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>251,378,000</u>	<u>292,267,000</u>	<u>301,288,000</u>	
A01201	Senior post Allowance	52,000	70,000	71,000	
A01202	House rent Allowance	6,346,000	6,718,000	6,658,000	
A01203	Conveyance allowance	5,277,000	4,293,000	4,254,000	
A0120D	Integrated Allowance	320,000	326,000	326,000	
A0120K	Special Judicial Allowance	153,523,000	170,388,000	169,407,000	
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	403,000	536,000	531,000	
A0120X	Ad - hoc Allowance - 2010		135,000	135,000	
A01211	Hill allowance	125,000	128,000	128,000	
A01212	Telecommunication allowance	147,000	186,000	192,000	
A01216	Qualification allowance	59,000	60,000	60,000	
A01217	Medical allowance	4,127,000	4,359,000	4,326,000	
A0121N	Personal Allowance	147,000	153,000	153,000	
A01224	Entertainment allowance	35,000	57,000	58,000	
A01226	Computer allowance	62,000	63,000	63,000	
A01228	Orderly allowance	205,000	375,000	375,000	
A0122M	Ad-hoc Relief Allowance-2016	20,000	194,000	194,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	141,000	144,000	144,000	
A0122Y	Ad-hoc Relief Allowance 2017	20,000	161,000	161,000	
A01236	Deputation allowance	235,000	240,000	240,000	
A01238	Charge allowance	77,000	130,000	40,000	
A01239	Special allowance	358,000			
A0123G	Ad-hoc Relief Allowance-2018	17,000	2,000	2,000	
A0123P	Ad-hoc Relief Allowance 2019	10,000	2,000	2,000	

GC21018 (018)
SUPREME APPELLATE COURT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123X	Ad-hoc Relief Allowance 2020	9,876,000	10,545,000	10,470,000
A01240	Utility allowance for gas	17,446,000	17,913,000	17,752,000
A01241	Utility allowance for electricity	1,518,000	1,896,000	1,921,000
A01248	Judicial Allowance	18,021,000	21,477,000	21,325,000
A0124F	Adhoc Relief Allowance -2021	4,000	1,000	1,000
A0124R	Adhoc Relief Allowance 2022	7,425,000	7,571,000	7,521,000
A0124X	Adhoc Relief Allowance 2023	24,894,000	25,357,000	25,180,000
A0125E	Adhoc Relief Allowance 2024		18,787,000	18,658,000
A01270	Other	488,000		10,940,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>16,000,000</u>	<u>29,463,000</u>	<u>16,649,000</u>
A01273	Honoraria		7,378,000	
A01274	Medical charges		5,296,000	
A01277	Contingent paid staff	16,000,000	16,789,000	16,649,000
A03	TOTAL OPERATING EXPENSES	<u>53,678,000</u>	<u>47,420,000</u>	<u>53,678,000</u>
A031	FEES	<u>500,000</u>		<u>500,000</u>
A03102	Legal fees	500,000		500,000
A032	COMMUNICATIONS	<u>2,982,000</u>	<u>1,140,000</u>	<u>2,982,000</u>
A03201	Postage and telegraph	250,000	100,000	250,000
A03202	Telephone and trunk call	2,132,000	446,000	2,132,000
A03204	Electronic Communication	600,000	594,000	600,000
A033	UTILITIES	<u>9,660,000</u>	<u>13,106,000</u>	<u>9,660,000</u>
A03301	Gas	3,260,000	941,000	3,260,000
A03303	Electricity	3,200,000	9,131,000	3,200,000
A03304	Hot and cold weather charges	3,200,000	3,034,000	3,200,000
A034	OCCUPANCY COSTS	<u>3,300,000</u>		<u>3,300,000</u>
A03403	Rent for residential building	3,300,000		3,300,000
A036	MOTOR VEHICLES	<u>50,000</u>	<u>319,000</u>	<u>50,000</u>
A03603	Registration	50,000	319,000	50,000
A038	TRAVEL & TRANSPORTATION	<u>29,616,000</u>	<u>27,569,000</u>	<u>29,616,000</u>
A03805	Travelling allowance	3,500,000	1,465,000	3,500,000

GC21018 (018)
SUPREME APPELLATE COURT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03806	Transportation of Goods (Govt.)	300,000	9,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	23,800,000	25,229,000	23,800,000
A03812	POL for Patrolling duties	2,016,000	866,000	2,016,000
A039	GENERAL	<u>7,570,000</u>	<u>5,286,000</u>	<u>7,570,000</u>
A03901	Stationery	1,500,000	700,000	1,500,000
A03902	Printing and publication	800,000	800,000	800,000
A03905	Newspapers periodicals and books	900,000	302,000	900,000
A03906	Uniforms and protective clothing	400,000	399,000	400,000
A03907	Advertising & Publicity		39,000	
A03917	Law charges	600,000		600,000
A03918	Exhibitions fairs and other national celebrations	200,000	170,000	200,000
A03940	Unforeseen expenditure	670,000		670,000
A03955	Other Store - Tear Gas/ Computer Stationary	500,000	876,000	500,000
A03970	Others	2,000,000	2,000,000	2,000,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>2,077,000</u>	
A041	PENSION		<u>2,077,000</u>	
A04106	Reimbursement of medical charges to pensioners		1,800,000	
A04114	Superannuation Encashment of L.P.R		277,000	
A06	TOTAL TRANSFERS	<u>800,000</u>	<u>79,000</u>	<u>800,000</u>
A063	ENTERTAINMENT & GIFTS	<u>800,000</u>	<u>79,000</u>	<u>800,000</u>
A06301	Entertainments & Gifts	800,000	79,000	800,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>600,000</u>	<u>1,176,000</u>	<u>600,000</u>
A096	PURCHASE OF PLANT AND MACHINERY	<u>300,000</u>	<u>598,000</u>	<u>300,000</u>

GC21018 (018)
SUPREME APPELLATE COURT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09601	Purchase of Plant and Machinery	300,000	598,000	300,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>300,000</u>	<u>578,000</u>	<u>300,000</u>
A09701	Purchase of Furniture and Fixture	300,000	578,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>9,515,000</u>	<u>9,629,000</u>	<u>9,315,000</u>
A130	TRANSPORT	<u>8,615,000</u>	<u>8,749,000</u>	<u>8,615,000</u>
A13001	Transport	8,615,000	8,749,000	8,615,000
A131	MACHINERY AND EQUIPMENT	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery and Equipment	200,000	200,000	200,000
A132	FURNITURE AND FIXTURE	<u>200,000</u>	<u>180,000</u>	
A13201	Furniture and Fixtures	200,000	180,000	
A133	BUILDINGS AND STRUCTURE	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13370	Others	500,000	500,000	500,000
NET TOTAL		435,435,000	486,993,000	520,270,000

GC21018 (018)
SUPREME APPELLATE COURT
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	33			33	9,684,000
02	20			20	10,558,000
03	2			2	515,000
04	6			6	2,418,000
05	13			13	4,927,000
06	7			7	2,556,000
07	1			1	615,000
08	1			1	392,000
11	13			13	6,737,000
12	1			1	1,507,000
14	7			7	4,221,000
16	12			12	8,170,000
17	15			15	14,182,000
18	15			15	19,222,000
19	3			3	3,888,000
20	1			1	3,667,000
22	1			1	2,640,000
(Special)	3			3	36,592,000
TOTAL	154			154	132,491,000

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1527	Supreme Appellate Court GB Gilgit					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>370,842,000</u>	<u>426,612,000</u>	<u>444,937,000</u>
A011	TOTAL PAY	<u>154</u>	<u>154</u>	<u>103,464,000</u>	<u>104,882,000</u>	<u>137,940,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>41</u>	<u>41</u>	<u>61,166,000</u>	<u>62,491,000</u>	<u>84,495,000</u>
A01101	Total Basic Pay	<u>41</u>	<u>41</u>	<u>58,712,000</u>	<u>59,571,000</u>	<u>81,583,000</u>
C033	Chief Judge	(Special)	1	1	9,000,000	13,288,000
J009	Judge-I & II	(Special)	2	2	18,000,000	23,304,000
R022	Registrar	(BPS-22)	1	1	2,500,000	2,640,000
D071	Deputy Registrar	(BPS-20)	1	1	1,800,000	3,667,000
A143	Assistant Registrar	(BPS-19)	1	1	1,634,000	1,472,000
P026	Personal Staff Officer	(BPS-19)	1	1	1,542,000	1,027,000
S034	Senior Accounts Officer	(BPS-19)	1	1	1,542,000	1,389,000
A143	Assistant Registrar	(BPS-18)	4	4	4,500,000	6,214,000
C082	Computer Programmer	(BPS-18)	1	1	765,000	1,194,000
D176	Deputy Director IT	(BPS-18)	1	1	434,000	1,149,000
L029	Law Research Officer	(BPS-18)	1	1	734,000	2,435,000
P054	Private Secretary	(BPS-18)	3	3	2,568,000	4,190,000
P067	Protocol Officer	(BPS-18)	3	3	1,529,000	2,371,000
S014	Secretary	(BPS-18)	1	1	1,054,000	949,000
S182	Senior Court Associate	(BPS-18)	1	1	615,000	720,000
A009	Accountant	(BPS-17)	2	2	462,000	785,000
A125	Assistant Incharge	(BPS-17)	1	1	560,000	504,000
A128	Assistant Law Research Officer	(BPS-17)	1	1	801,000	1,289,000
A137	Assistant Protocol Officer	(BPS-17)	1	1	850,000	1,336,000
A180	Assistant Director IT	(BPS-17)	1	1	462,000	781,000
C121	Court Associate	(BPS-17)	2	2	1,450,000	1,306,000
C122	Court Officer	(BPS-17)	1	1	585,000	964,000

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES		REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2024-2025	2025-2026
				Rs		Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1527	Supreme Appellate Court GB Gilgit						
L077	Librarian	(BPS-17)	1	1	609,000		964,000
P024	Personal Assistant	(BPS-17)	3	3	1,386,000		2,340,000
P054	Private Secretary	(BPS-17)	1	1	462,000		781,000
S147	Superintendent	(BPS-17)	1	1	1,989,000		3,132,000
S116	Stenographer	(BPS-16)	3	3	879,000		1,392,000
A01102	Personal pay				153,000	271,000	271,000
A01103	Special pay				2,264,000	2,611,000	2,603,000
A01105	Qualification Pay				37,000	38,000	38,000
A011-2	TOTAL PAY OF OTHER STAFF		113	113	42,298,000	42,391,000	53,445,000
A01151	Total Pay of Other Staff		<u>113</u>	<u>113</u>	<u>39,836,000</u>	<u>39,831,000</u>	<u>50,908,000</u>
A068	Assistant	(BPS-16)	6	6	4,659,000		4,989,000
A130	Assistant Librarian	(BPS-16)	1	1	634,000		545,000
B021	Budget Assistant	(BPS-16)	1	1	513,000		462,000
L078	Library Assistant	(BPS-16)	1	1	781,000		782,000
S117	Stenotypist	(BPS-14)	2	2	1,586,000		1,606,000
U019	Upper Division Clerk	(BPS-14)	5	5	2,484,000		2,615,000
D021	Data Entry Operator	(BPS-12)	1	1	1,561,000		1,507,000
B020	Building Maintenance Clerk	(BPS-11)	1	1	280,000		300,000
C008	Cashier-cum-Accounts Assistant	(BPS-11)	1	1	585,000		527,000
L093	Lower Division Clerk	(BPS-11)	10	10	4,953,000		5,290,000
P064	Proof Reader	(BPS-11)	1	1	585,000		620,000
E001	Editor Paper	(BPS-08)	1	1	365,000		392,000
L079	Library Clerk	(BPS-07)	1	1	280,000		615,000
A007	Account Clerk	(BPS-06)	1	1	589,000		621,000
C001	Caretaker	(BPS-06)	1	1	369,000		379,000
D159	Driver	(BPS-06)	4	4	1,046,000		941,000

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1527	Supreme Appellate Court GB Gilgit					
L079	Library Clerk	(BPS-06)	1	1	280,000	615,000
D118	Dispatch Rider	(BPS-05)	1	1	532,000	274,000
D159	Driver	(BPS-05)	9	9	3,411,000	3,485,000
D170	Duplicate Machine Operator	(BPS-05)	1	1	620,000	616,000
E004	Electrician	(BPS-05)	1	1	302,000	310,000
T033	Telephone Operator	(BPS-05)	1	1	234,000	242,000
D003	Daftari	(BPS-04)	5	5	1,323,000	1,614,000
Q002	Qasid	(BPS-04)	1	1	306,000	804,000
D003	Daftari	(BPS-03)	1	1	241,000	217,000
H010	Head Mali	(BPS-03)	1	1	290,000	298,000
C053	Chowkidar	(BPS-02)	2	2	647,000	962,000
C067	Cleaner	(BPS-02)	2	2	264,000	1,018,000
C110	Cook	(BPS-02)	4	4	755,000	1,819,000
J014	Junior Electrician	(BPS-02)	1	1	243,000	251,000
M011	Mali	(BPS-02)	2	2	761,000	788,000
N006	Naib Qasid	(BPS-02)	8	8	2,632,000	5,470,000
R019	Record Sorter	(BPS-02)	1	1	242,000	250,000
C053	Chowkidar	(BPS-01)	3	3	307,000	310,000
C067	Cleaner	(BPS-01)	2	2	437,000	1,017,000
C110	Cook	(BPS-01)	1	1	153,000	139,000
D017	Dak Runner	(BPS-01)	3	3	181,000	164,000
M011	Mali	(BPS-01)	4	4	868,000	782,000
N006	Naib Qasid	(BPS-01)	14	14	1,962,000	5,470,000
P056	Process Server	(BPS-01)	1	1	153,000	149,000
S167	Sweeper	(BPS-01)	5	5	1,422,000	1,653,000
A01153	Special pay			2,462,000	2,560,000	2,537,000

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1527 Supreme Appellate Court GB Gilgit					
A012 TOTAL ALLOWANCES			<u>267,378,000</u>	<u>321,730,000</u>	<u>306,997,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>251,378,000</u>	<u>292,267,000</u>	<u>290,348,000</u>
A01201 Senior post Allowance			52,000	70,000	71,000
A01202 House rent Allowance			6,346,000	6,718,000	6,658,000
A01203 Conveyance allowance			5,277,000	4,293,000	4,254,000
A0120D Integrated Allowance			320,000	326,000	326,000
A0120K Special Judicial Allowance			153,523,000	170,388,000	169,407,000
A0120L Hard Area Allowance @ 50% of Running Basic Pay for			403,000	536,000	531,000
A0120X Ad - hoc Allowance - 2010				135,000	135,000
A01211 Hill allowance			125,000	128,000	128,000
A01212 Telecommunication allowance			147,000	186,000	192,000
A01216 Qualification allowance			59,000	60,000	60,000
A01217 Medical allowance			4,127,000	4,359,000	4,326,000
A0121N Personal Allowance			147,000	153,000	153,000
A01224 Entertainment allowance			35,000	57,000	58,000
A01226 Computer allowance			62,000	63,000	63,000
A01228 Orderly allowance			205,000	375,000	375,000
A0122M Ad-hoc Relief Allowance-2016			20,000	194,000	194,000
A0122N Special Conveyance Allowance to Disbaled Employees			141,000	144,000	144,000
A0122Y Ad-hoc Relief Allowance 2017			20,000	161,000	161,000
A01236 Deputation allowance			235,000	240,000	240,000
A01238 Charge allowance			77,000	130,000	40,000
A01239 Special allowance			358,000		
A0123G Ad-hoc Relief Allowance-2018			17,000	2,000	2,000
A0123P Ad-hoc Relief Allowance 2019			10,000	2,000	2,000
A0123X Ad-hoc Relief Allowance 2020			9,876,000	10,545,000	10,470,000
A01240 Utility allowance for gas			17,446,000	17,913,000	17,752,000
A01241 Utility allowance for electricity			1,518,000	1,896,000	1,921,000
A01248 Judicial Allowance			18,021,000	21,477,000	21,325,000
A0124F Adhoc Relief Allowance -2021			4,000	1,000	1,000
A0124R Adhoc Relief Allowance 2022			7,425,000	7,571,000	7,521,000
A0124X Adhoc Relief Allowance 2023			24,894,000	25,357,000	25,180,000
A0125E Adhoc Relief Allowance 2024				18,787,000	18,658,000
A01270 Other			488,000		

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1527 Supreme Appellate Court GB Gilgit					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000,000</u>	<u>29,463,000</u>	<u>16,649,000</u>
A01273 Honoraria				<u>7,378,000</u>	
001 HONORARIA				7,378,000	
A01274 Medical charges				5,296,000	
A01277 Contingent paid staff			<u>16,000,000</u>	<u>16,789,000</u>	<u>16,649,000</u>
001 Contingent Paid Staff			16,000,000	16,789,000	16,649,000
A03 TOTAL OPERATING EXPENSES			<u>53,678,000</u>	<u>47,420,000</u>	<u>53,678,000</u>
A031 TOTAL FEES			<u>500,000</u>		<u>500,000</u>
A03102 Legal fees			500,000		500,000
A032 TOTAL COMMUNICATIONS			<u>2,982,000</u>	<u>1,140,000</u>	<u>2,982,000</u>
A03201 Postage and telegraph			250,000	100,000	250,000
A03202 Telephone and trunk call			<u>2,132,000</u>	<u>446,000</u>	<u>2,132,000</u>
001 Telephone and Trunk Calls			1,400,000	446,000	1,400,000
005 Telephone and Trunk Calls (Retired Judges)			732,000		732,000
A03204 Electronic Communication			600,000	594,000	600,000
A033 TOTAL UTILITIES			<u>9,660,000</u>	<u>13,106,000</u>	<u>9,660,000</u>
A03301 Gas			<u>3,260,000</u>	<u>941,000</u>	<u>3,260,000</u>
001 Gas			2,000,000	941,000	2,000,000
007 Gas (Retired Judges)			1,260,000		1,260,000
A03303 Electricity			<u>3,200,000</u>	<u>9,131,000</u>	<u>3,200,000</u>
001 Electricity			2,000,000	9,131,000	2,000,000
004 Electricity (Retired Judges)			1,200,000		1,200,000
A03304 Hot and cold weather charges			<u>3,200,000</u>	<u>3,034,000</u>	<u>3,200,000</u>
001 Hot and Cold Weather Charges				3,034,000	
003 Gilgit-Baltistan Weather Charges			3,200,000		3,200,000
A034 TOTAL OCCUPANCY COSTS			<u>3,300,000</u>		<u>3,300,000</u>
A03403 Rent for residential building			<u>3,300,000</u>		<u>3,300,000</u>
001 RENT FOR RESIDENTIAL BUILDING					3,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
GL1527	Supreme Appellate Court GB Gilgit				
A036	TOTAL MOTOR VEHICLES		50,000	319,000	50,000
A03603	Registration		50,000	319,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		29,616,000	27,569,000	29,616,000
A03805	Travelling allowance		<u>3,500,000</u>	<u>1,465,000</u>	<u>3,500,000</u>
001	Travelling Allowance		3,500,000	1,465,000	3,500,000
A03806	Transportation of Goods (Govt.)		<u>300,000</u>	<u>9,000</u>	<u>300,000</u>
001	Transportation of Goods		300,000	9,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>23,800,000</u>	<u>25,229,000</u>	<u>23,800,000</u>
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		13,000,000	25,229,000	13,000,000
013	P.O.L Charges (Retired Judges)		10,800,000		10,800,000
A03812	POL for Patrolling duties		<u>2,016,000</u>	<u>866,000</u>	<u>2,016,000</u>
001	POL for Patrolling duties			866,000	
005	POL (Escort/Pilot Vehicles)		2,016,000		2,016,000
A039	TOTAL GENERAL		7,570,000	5,286,000	7,570,000
A03901	Stationery		<u>1,500,000</u>	<u>700,000</u>	<u>1,500,000</u>
001	Stationery		1,500,000	700,000	1,500,000
A03902	Printing and publication		<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001	PRINTING AND PUBLICATION			800,000	800,000
A03905	Newspapers periodicals and books		<u>900,000</u>	<u>302,000</u>	<u>900,000</u>
001	Newspapers, Periodicals and Books		900,000	302,000	900,000
A03906	Uniforms and protective clothing		<u>400,000</u>	<u>399,000</u>	<u>400,000</u>
001	Uniforms and Protective Clothing		400,000	399,000	400,000
A03907	Advertising & Publicity			<u>39,000</u>	
001	ADVERTISING & PUBLICITY			39,000	
A03917	Law charges		600,000		600,000
A03918	Exhibitions fairs and other national celebrations		<u>200,000</u>	<u>170,000</u>	<u>200,000</u>
001	Exhibitions, Fairs and other National Celebrations		200,000	170,000	200,000
A03940	Unforeseen expenditure		<u>670,000</u>		<u>670,000</u>
001	UNFORESEEN EXPENDITURE				670,000
A03955	Other Store - Tear Gas/ Computer Stationary		500,000	876,000	500,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
GL1527	Supreme Appellate Court GB Gilgit				
A03970	Others		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001	Others		2,000,000	2,000,000	2,000,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,077,000</u>	
A041	TOTAL PENSION			<u>2,077,000</u>	
A04106	Reimbursement of medical charges to pensioners			1,800,000	
A04114	Superannuation Encashment of L.P.R			<u>277,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R			277,000	
A06	TOTAL TRANSFERS		<u>800,000</u>	<u>79,000</u>	<u>800,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS		<u>800,000</u>	<u>79,000</u>	<u>800,000</u>
A06301	Entertainments & Gifts		<u>800,000</u>	<u>79,000</u>	<u>800,000</u>
001	Entertainments & Gifts		800,000	79,000	800,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P		<u>600,000</u>	<u>1,176,000</u>	<u>600,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		<u>300,000</u>	<u>598,000</u>	<u>300,000</u>
A09601	Purchase of Plant and Machinery		<u>300,000</u>	<u>598,000</u>	<u>300,000</u>
001	Purchase of Plant & Machinery		300,000	598,000	300,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u>300,000</u>	<u>578,000</u>	<u>300,000</u>
A09701	Purchase of Furniture and Fixture		300,000	578,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>9,515,000</u>	<u>9,629,000</u>	<u>9,315,000</u>
A130	TOTAL TRANSPORT		<u>8,615,000</u>	<u>8,749,000</u>	<u>8,615,000</u>
A13001	Transport		<u>8,615,000</u>	<u>8,749,000</u>	<u>8,615,000</u>
001	Transport		8,000,000	8,749,000	8,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
GL1527	Supreme Appellate Court GB Gilgit				
014	Transport (Escort/Pilot Vehicles)		615,000		615,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery and Equipment		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Machinery and Equipment		200,000	200,000	200,000
A132	TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>180,000</u>	
A13201	Furniture and Fixtures		<u>200,000</u>	<u>180,000</u>	
001	Furniture and Fixture		200,000	180,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13370	Others		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Others - Repair and Maintenance of Building & Structures		500,000	500,000	500,000
Supreme Appellate Court GB Gilgit			435,435,000	486,993,000	509,330,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL4018 BLOCK FOR MANDATORY PAYMENTS					
A01 TOTAL EMPLOYEES RELATED EXPENSES				<u>10,940,000</u>	
A012 TOTAL ALLOWANCES				<u>10,940,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>10,940,000</u>	
A01270 Other				<u>10,940,000</u>	
017 Mandatory ERE Payments				10,940,000	
BLOCK FOR MANDATORY PAYMENTS				10,940,000	