



Current Revenue Expenditure

Volume - III

INFORMATION DEPARTMENT

EDUCATION



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GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



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GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	23	145,346,000	67,527,000	38,690,000	10,124,000	48,814,000
GILGIT	22	23,398,000	92,022,000	21,785,000	123,170,000	144,955,000
DIAMER	4			1,773,000	2,210,000	3,983,000
SKARDU	4			1,773,000	2,210,000	3,983,000
TOTAL	53	168,744,000	159,549,000	64,021,000	137,714,000	201,735,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DM1171	Directorate of Information Diamer-Astore Region			3,983,000
GL1150	Secretary Information Gilgit-Baltistan	145,346,000	67,527,000	41,723,000
GL1171	Deputy Director Information Gilgit	23,398,000	92,022,000	144,955,000
GL4030	BLOCK FOR MANDATORY PAYMENTS			7,091,000
SD1171	Directorate of Information Baltistan Region			3,983,000
TOTAL		168,744,000	159,549,000	201,735,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>55,850,000</u>	<u>48,938,000</u>	<u>64,021,000</u>
A011	PAY	<u>27,826,000</u>	<u>17,305,000</u>	<u>26,052,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>16,082,000</u>	<u>8,802,000</u>	<u>14,839,000</u>
A01101	Basic Pay	15,500,000	8,282,000	14,320,000
A01103	Special pay	579,000	514,000	513,000
A01105	Qualification Pay	3,000	6,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11,744,000</u>	<u>8,503,000</u>	<u>11,213,000</u>
A01151	Pay of Other Staff	11,050,000	7,956,000	10,677,000
A01153	Special pay	694,000	547,000	536,000
A012	ALLOWANCES	<u>28,024,000</u>	<u>31,633,000</u>	<u>37,969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>26,380,000</u>	<u>29,590,000</u>	<u>36,340,000</u>
A01201	Senior post Allowance		8,000	8,000
A01202	House rent Allowance	1,404,000	1,195,000	1,144,000
A01203	Conveyance allowance	1,624,000	1,072,000	1,059,000
A0120D	Integrated Allowance	56,000	66,000	66,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	44,000	45,000	45,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	430,000	451,000	451,000
A01211	Hill allowance	59,000	32,000	32,000
A01216	Qualification allowance	178,000	120,000	120,000
A01217	Medical allowance	1,460,000	711,000	708,000
A0121N	Personal Allowance	196,000		
A01224	Entertainment allowance	10,000	7,000	7,000
A01228	Orderly allowance		150,000	150,000
A0122S	Utility Allowance	1,753,000	1,350,000	1,338,000
A01235	Secretariat allowance		2,149,000	2,130,000
A01236	Deputation allowance	585,000	215,000	206,000
A01238	Charge allowance		51,000	51,000
A0123E	Executive Allowance	4,339,000	3,932,000	3,924,000
A0123K	Superior Executive Allowance		839,000	831,000
A0123X	Ad-hoc Relief Allowance 2020	2,380,000	2,040,000	2,014,000
A01241	Utility allowance for electricity	59,000	108,000	108,000
A0124C	Disparity Reduction Allowance	1,559,000	1,056,000	1,036,000
A0124N	Disparity Reduction Allowance 2022- 15%	646,000	668,000	655,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0124R	Adhoc Relief Allowance 2022	1,868,000	1,457,000	1,438,000
A0124X	Adhoc Relief Allowance 2023	5,192,000	4,936,000	4,873,000
A01250	Incentive Allowance	2,538,000	3,324,000	3,294,000
A0125E	Adhoc Relief Allowance 2024		3,608,000	3,561,000
A01270	Other			7,091,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,644,000</u>	<u>2,043,000</u>	<u>1,629,000</u>
A01274	Medical charges		399,000	
A01277	Contingent paid staff	1,644,000	1,644,000	1,629,000
A03	TOTAL OPERATING EXPENSES	<u>107,894,000</u>	<u>103,221,000</u>	<u>131,814,000</u>
A032	COMMUNICATIONS	<u>290,000</u>	<u>227,000</u>	<u>510,000</u>
A03201	Postage and telegraph	40,000	20,000	60,000
A03202	Telephone and trunk call	250,000	207,000	450,000
A033	UTILITIES	<u>894,000</u>	<u>635,000</u>	<u>1,194,000</u>
A03303	Electricity	80,000		180,000
A03304	Hot and cold weather charges	814,000	635,000	1,014,000
A034	OCCUPANCY COSTS		<u>2,090,000</u>	<u>600,000</u>
A03402	Rent for office building			600,000
A03403	Rent for residential building		2,090,000	
A036	MOTOR VEHICLES		<u>65,000</u>	
A03603	Registration		65,000	
A038	TRAVEL & TRANSPORTATION	<u>4,400,000</u>	<u>5,437,000</u>	<u>6,200,000</u>
A03805	Travelling allowance	1,600,000	1,823,000	2,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	2,800,000	3,614,000	4,000,000
A039	GENERAL	<u>102,310,000</u>	<u>94,767,000</u>	<u>123,310,000</u>
A03901	Stationery	1,000,000	1,000,000	1,300,000
A03902	Printing and publication	600,000	598,000	900,000
A03906	Uniforms and protective clothing	10,000	10,000	10,000
A03907	Advertising & Publicity	100,000,000	90,759,000	120,000,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03918	Exhibitions fairs and other national celebrations		1,500,000	
A03970	Others	700,000	900,000	1,100,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>576,000</u>	
A041	PENSION		<u>576,000</u>	
A04114	Superannuation Encashment of L.P.R		576,000	
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS	<u>2,100,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
A052	GRANTS DOMESTIC	<u>2,100,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
A05231	Grant for Press Club	2,100,000	2,000,000	2,100,000
A06	TOTAL TRANSFERS	<u>600,000</u>	<u>1,295,000</u>	<u>1,000,000</u>
A063	ENTERTAINMENT & GIFTS	<u>600,000</u>	<u>1,295,000</u>	<u>1,000,000</u>
A06301	Entertainments & Gifts	600,000	1,295,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,300,000</u>	<u>3,519,000</u>	<u>2,800,000</u>
A130	TRANSPORT	<u>1,900,000</u>	<u>3,219,000</u>	<u>2,500,000</u>
A13001	Transport	1,900,000	3,219,000	2,500,000
A131	MACHINERY AND EQUIPMENT	<u>200,000</u>	<u>100,000</u>	<u>300,000</u>
A13101	Machinery and Equipment	200,000	100,000	300,000
A132	FURNITURE AND FIXTURE	<u>200,000</u>	<u>200,000</u>	
A13201	Furniture and Fixtures	200,000	200,000	
NET TOTAL		168,744,000	159,549,000	201,735,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	11			11	2,837,000
05	9			9	2,243,000
07	2			2	298,000
11	3			3	974,000
14	10			10	3,802,000
16	7			7	4,549,000
17	8			8	6,968,000
18	2			2	2,004,000
19	1			1	1,322,000
TOTAL	53			53	24,997,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
DM1171	Directorate of Information Diamer-Astore Region					
A01	TOTAL EMPLOYEES RELATED EXPENSES					<u>1,773,000</u>
A011	TOTAL PAY		4			<u>1,773,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>779,000</u>
A01101	Total Basic Pay		1			<u>779,000</u>
A086	Assistant Director (BPS-17)		1			779,000
A011-2	TOTAL PAY OF OTHER STAFF		3			<u>994,000</u>
A01151	Total Pay of Other Staff		3			<u>994,000</u>
S211	Still Cameraman/Pohotographer (BPS-14)		1			368,000
D159	Driver (BPS-05)		1			194,000
P093	Peon (BPS-01)		1			432,000
A03	TOTAL OPERATING EXPENSES					<u>1,660,000</u>
A032	TOTAL COMMUNICATIONS					<u>110,000</u>
A03201	Postage and telegraph					10,000
A03202	Telephone and trunk call					<u>100,000</u>
001	Telephone and Trunk Calls					100,000
A033	TOTAL UTILITIES					<u>150,000</u>
A03303	Electricity					<u>50,000</u>
001	Electricity					50,000
A03304	Hot and cold weather charges					<u>100,000</u>
003	Gilgit-Baltistan Weather Charges					100,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>900,000</u>
A03805	Travelling allowance					<u>300,000</u>

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
DM1171	Directorate of Information Diamer-Astore Region					
001	Travelling Allowance					300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					<u>600,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					600,000
A039	TOTAL GENERAL					<u>500,000</u>
A03901	Stationery					<u>150,000</u>
001	Stationery					150,000
A03902	Printing and publication					<u>150,000</u>
001	PRINTING AND PUBLICATION					150,000
A03970	Others					<u>200,000</u>
001	Others					200,000
A06	TOTAL TRANSFERS					<u>200,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS					<u>200,000</u>
A06301	Entertainments & Gifts					<u>200,000</u>
001	Entertainments & Gifts					200,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>350,000</u>
A130	TOTAL TRANSPORT					<u>300,000</u>
A13001	Transport					<u>300,000</u>
001	Transport					300,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>50,000</u>
A13101	Machinery and Equipment					<u>50,000</u>
001	Machinery and Equipment					50,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
DM1171	Directorate of Information Diamer-Astore Region					
Directorate of Information Diamer-Astore Region						3,983,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
086	ADMIN.OF INFO.,RECREATION & CULTURE						
0861	ADMIN.OF INFO.,RECREATION & CULTURE						
086101	ADMINISTRATION						
GL1150	Secretary Information Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>35,722,000</u>	<u>31,883,000</u>	<u>31,599,000</u>
A011	TOTAL PAY		23	23	<u>13,763,000</u>	<u>10,198,000</u>	<u>10,481,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>8,065,000</u>	<u>5,723,000</u>	<u>6,010,000</u>
A01101	Total Basic Pay		7	7	<u>7,630,000</u>	<u>5,386,000</u>	<u>5,672,000</u>
S014	Secretary	(BPS-19)	1	1	1,488,000		1,322,000
D074	Deputy Secretary	(BPS-18)	1	1	1,142,000		1,102,000
F048	Finance & Accounts Officer	(BPS-17)	1	1	1,000,000		583,000
L101	Legal Advisor	(BPS-17)	1	1	1,000,000		583,000
P054	Private Secretary	(BPS-17)	1	1	1,000,000		583,000
S016	Section Officer	(BPS-17)	1	1	1,000,000		842,000
S147	Superintendent	(BPS-17)	1	1	1,000,000		657,000
A01103	Special pay				432,000	331,000	332,000
A01105	Qualification Pay				3,000	6,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,698,000</u>	<u>4,475,000</u>	<u>4,471,000</u>
A01151	Total Pay of Other Staff		16	16	<u>5,200,000</u>	<u>4,179,000</u>	<u>4,183,000</u>
A068	Assistant	(BPS-16)	1	1	800,000		523,000
S117	Stenotypist	(BPS-14)	2	2	800,000		746,000
U019	Upper Division Clerk	(BPS-14)	2	2	1,000,000		788,000
L093	Lower Division Clerk	(BPS-11)	2	2	700,000		523,000
D159	Driver	(BPS-05)	3	3	960,000		593,000
C053	Chowkidar	(BPS-01)	2	2	300,000		344,000
M011	Mali	(BPS-01)	1	1	110,000		165,000
N006	Naib Qasid	(BPS-01)	2	2	280,000		336,000
S167	Sweeper	(BPS-01)	1	1	250,000		165,000
A01153	Special pay				498,000	296,000	288,000

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
GL1150	Secretary Information Gilgit-Baltistan					
A012	TOTAL ALLOWANCES			<u>21,959,000</u>	<u>21,685,000</u>	<u>21,118,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,959,000</u>	<u>21,286,000</u>	<u>21,118,000</u>
A01201	Senior post Allowance				8,000	8,000
A01202	House rent Allowance			1,208,000	534,000	497,000
A01203	Conveyance allowance			1,136,000	591,000	586,000
A0120D	Integrated Allowance			56,000	36,000	36,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			44,000	45,000	45,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			430,000	451,000	451,000
A01211	Hill allowance			29,000	18,000	18,000
A01216	Qualification allowance			178,000	70,000	70,000
A01217	Medical allowance			659,000	422,000	423,000
A0121N	Personal Allowance			98,000		
A01224	Entertainment allowance			4,000	7,000	7,000
A01228	Orderly allowance				150,000	150,000
A0122S	Utility Allowance			1,265,000	1,350,000	1,338,000
A01235	Secretariat allowance				2,149,000	2,130,000
A01236	Deputation allowance			292,000	122,000	122,000
A0123E	Executive Allowance			4,339,000	3,932,000	3,924,000
A0123K	Superior Executive Allowance				839,000	831,000
A0123X	Ad-hoc Relief Allowance 2020			1,892,000	1,183,000	1,174,000
A01241	Utility allowance for electricity			59,000	108,000	108,000
A0124C	Disparity Reduction Allowance			1,022,000	88,000	88,000
A0124N	Disparity Reduction Allowance 2022- 15%			646,000	56,000	56,000
A0124R	Adhoc Relief Allowance 2022			1,370,000	845,000	839,000
A0124X	Adhoc Relief Allowance 2023			4,694,000	2,876,000	2,856,000
A01250	Incentive Allowance			2,538,000	3,324,000	3,294,000
A0125E	Adhoc Relief Allowance 2024				2,082,000	2,067,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>399,000</u>	
A01274	Medical charges				399,000	

GC21030 (030)
INFORMATION DEPARTMENT GILGIT-BALTISTAN

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
GL1150	Secretary Information Gilgit-Baltistan					
A03	TOTAL OPERATING EXPENSES			<u>105,524,000</u>	<u>29,469,000</u>	<u>6,124,000</u>
A032	TOTAL COMMUNICATIONS			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Telephone and Trunk Calls			150,000	150,000	150,000
A033	TOTAL UTILITIES			<u>644,000</u>	<u>344,000</u>	<u>644,000</u>
A03303	Electricity			<u>30,000</u>		<u>30,000</u>
001	Electricity			30,000		30,000
A03304	Hot and cold weather charges			<u>614,000</u>	<u>344,000</u>	<u>614,000</u>
001	Hot and Cold Weather Charges				344,000	
003	Gilgit-Baltistan Weather Charges			614,000		614,000
A034	TOTAL OCCUPANCY COSTS				<u>2,090,000</u>	<u>600,000</u>
A03402	Rent for office building					<u>600,000</u>
006	Rent for Office Building (Press Club Astore)					600,000
A03403	Rent for residential building				<u>2,090,000</u>	
001	RENT FOR RESIDENTIAL BUILDING				2,090,000	
A036	TOTAL MOTOR VEHICLES				<u>65,000</u>	
A03603	Registration				65,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,200,000</u>	<u>3,888,000</u>	<u>3,200,000</u>
A03805	Travelling allowance			<u>1,200,000</u>	<u>1,390,000</u>	<u>1,200,000</u>
001	Travelling Allowance			1,200,000	1,390,000	1,200,000
A03807	P.O.L Charges A.planes			<u>2,000,000</u>	<u>2,498,000</u>	<u>2,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			2,000,000	2,498,000	2,000,000
A039	TOTAL GENERAL			<u>101,510,000</u>	<u>22,912,000</u>	<u>1,510,000</u>
A03901	Stationery			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
GL1150	Secretary Information Gilgit-Baltistan					
001	Stationery			700,000	700,000	700,000
A03902	Printing and publication			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	PRINTING AND PUBLICATION				300,000	300,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>100,000,000</u>	<u>19,902,000</u>	
001	ADVERTISING & PUBLICITY				19,902,000	
002	Block Allocation for Advertising & Publicity			100,000,000		
A03918	Exhibitions fairs and other national celebrations				<u>1,500,000</u>	
001	Exhibitions, Fairs and other National Celebrations				1,500,000	
A03970	Others			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Others			500,000	500,000	500,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS				<u>576,000</u>	
A041	TOTAL PENSION				<u>576,000</u>	
A04114	Superannuation Encashment of L.P.R				<u>576,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R				576,000	
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>2,100,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>2,100,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
A05231	Grant for Press Club			<u>2,100,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
001	GRANT FOR PRESS CLUB			2,100,000	2,000,000	2,100,000
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>1,049,000</u>	<u>400,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>400,000</u>	<u>1,049,000</u>	<u>400,000</u>
A06301	Entertainments & Gifts			<u>400,000</u>	<u>1,049,000</u>	<u>400,000</u>
001	Entertainments & Gifts			400,000	1,049,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,600,000</u>	<u>2,550,000</u>	<u>1,500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
GL1150	Secretary Information Gilgit-Baltistan					
A130	TOTAL TRANSPORT			<u>1,400,000</u>	<u>2,350,000</u>	<u>1,400,000</u>
A13001	Transport			<u>1,400,000</u>	<u>2,350,000</u>	<u>1,400,000</u>
001	Transport			1,400,000	2,350,000	1,400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	
A13201	Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixture			100,000	100,000	
Secretary Information Gilgit-Baltistan				145,346,000	67,527,000	41,723,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
086	ADMIN.OF INFO.,RECREATION & CULTURE						
0861	ADMIN.OF INFO.,RECREATION & CULTURE						
086101	ADMINISTRATION						
GL1171	Deputy Director Information Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>20,128,000</u>	<u>17,055,000</u>	<u>21,785,000</u>
A011	TOTAL PAY		30	22	<u>14,063,000</u>	<u>7,107,000</u>	<u>12,025,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	8	<u>8,017,000</u>	<u>3,079,000</u>	<u>7,271,000</u>
A01101	Total Basic Pay		10	8	<u>7,870,000</u>	<u>2,896,000</u>	<u>7,090,000</u>
D041	Deputy Director (BPS-18)		1	1	1,000,000		902,000
A086	Assistant Director (BPS-17)		3	1	2,400,000		2,162,000
A197	Assistant Media Officer (BPS-16)		1	1	740,000		666,000
A198	Assistant Information Officer (BPS-16)		5	5	3,730,000		3,360,000
A01103	Special pay				147,000	183,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		20	14	<u>6,046,000</u>	<u>4,028,000</u>	<u>4,754,000</u>
A01151	Total Pay of Other Staff		20	14	<u>5,850,000</u>	<u>3,777,000</u>	<u>4,506,000</u>
S211	Still Cameraman/Pohotographer (BPS-14)		2		850,000		
U019	Upper Division Clerk (BPS-14)		2	2	850,000		766,000
V018	Video Cameraman (BPS-14)		2	2	850,000		766,000
L093	Lower Division Clerk (BPS-11)		1	1	500,000		451,000
P035	Photostate Machine Operator (BPS-07)		1	1	165,000		149,000
S125	Store Keeper (BPS-07)		1	1	165,000		149,000
D159	Driver (BPS-05)		6	4	1,400,000		1,262,000
P093	Peon (BPS-01)		3	1	642,000		579,000
S167	Sweeper (BPS-01)		1	1	214,000		192,000
W025	Watchman (BPS-01)		1	1	214,000		192,000
A01153	Special pay				196,000	251,000	248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
GL1171	Deputy Director Information Gilgit					
A012	TOTAL ALLOWANCES			<u>6,065,000</u>	<u>9,948,000</u>	<u>9,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,421,000</u>	<u>8,304,000</u>	<u>8,131,000</u>
A01202	House rent Allowance			196,000	661,000	647,000
A01203	Conveyance allowance			488,000	481,000	473,000
A0120D	Integrated Allowance				30,000	30,000
A01211	Hill allowance			30,000	14,000	14,000
A01216	Qualification allowance				50,000	50,000
A01217	Medical allowance			801,000	289,000	285,000
A0121N	Personal Allowance			98,000		
A01224	Entertainment allowance			6,000		
A0122S	Utility Allowance			488,000		
A01236	Deputation allowance			293,000	93,000	84,000
A01238	Charge allowance				51,000	51,000
A0123X	Ad-hoc Relief Allowance 2020			488,000	857,000	840,000
A0124C	Disparity Reduction Allowance			537,000	968,000	948,000
A0124N	Disparity Reduction Allowance 2022- 15%				612,000	599,000
A0124R	Adhoc Relief Allowance 2022			498,000	612,000	599,000
A0124X	Adhoc Relief Allowance 2023			498,000	2,060,000	2,017,000
A0125E	Adhoc Relief Allowance 2024				1,526,000	1,494,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,644,000</u>	<u>1,644,000</u>	<u>1,629,000</u>
A01277	Contingent paid staff			<u>1,644,000</u>	<u>1,644,000</u>	<u>1,629,000</u>
001	Contingent Paid Staff			1,644,000	1,644,000	1,629,000
A03	TOTAL OPERATING EXPENSES			<u>2,370,000</u>	<u>73,752,000</u>	<u>122,370,000</u>
A032	TOTAL COMMUNICATIONS			<u>120,000</u>	<u>57,000</u>	<u>120,000</u>
A03201	Postage and telegraph			20,000		20,000
A03202	Telephone and trunk call			<u>100,000</u>	<u>57,000</u>	<u>100,000</u>
001	Telephone and Trunk Calls			100,000	57,000	100,000
A033	TOTAL UTILITIES			<u>250,000</u>	<u>291,000</u>	<u>250,000</u>
A03303	Electricity			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
GL1171	Deputy Director Information Gilgit					
001	Electricity			50,000		50,000
A03304	Hot and cold weather charges			<u>200,000</u>	<u>291,000</u>	<u>200,000</u>
001	Hot and Cold Weather Charges				291,000	
003	Gilgit-Baltistan Weather Charges			200,000		200,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,200,000</u>	<u>1,549,000</u>	<u>1,200,000</u>
A03805	Travelling allowance			<u>400,000</u>	<u>433,000</u>	<u>400,000</u>
001	Travelling Allowance			400,000	433,000	400,000
A03807	P.O.L Charges A.planes			<u>800,000</u>	<u>1,116,000</u>	<u>800,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			800,000	1,116,000	800,000
A039	TOTAL GENERAL			<u>800,000</u>	<u>71,855,000</u>	<u>120,800,000</u>
A03901	Stationery			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Stationery			300,000	300,000	300,000
A03902	Printing and publication			<u>300,000</u>	<u>298,000</u>	<u>300,000</u>
001	PRINTING AND PUBLICATION				298,000	300,000
A03907	Advertising & Publicity				<u>70,857,000</u>	<u>120,000,000</u>
001	ADVERTISING & PUBLICITY				70,857,000	
002	Block Allocation for Advertising & Publicity					120,000,000
A03970	Others			<u>200,000</u>	<u>400,000</u>	<u>200,000</u>
001	Others			200,000	400,000	200,000
A06	TOTAL TRANSFERS			<u>200,000</u>	<u>246,000</u>	<u>200,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>200,000</u>	<u>246,000</u>	<u>200,000</u>
A06301	Entertainments & Gifts			<u>200,000</u>	<u>246,000</u>	<u>200,000</u>
001	Entertainments & Gifts			200,000	246,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>700,000</u>	<u>969,000</u>	<u>600,000</u>
A130	TOTAL TRANSPORT			<u>500,000</u>	<u>869,000</u>	<u>500,000</u>
A13001	Transport			<u>500,000</u>	<u>869,000</u>	<u>500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
GL1171	Deputy Director Information Gilgit					
001	Transport			500,000	869,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>		<u>100,000</u>
A13101	Machinery and Equipment			<u>100,000</u>		<u>100,000</u>
001	Machinery and Equipment			100,000		100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	
A13201	Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixture			100,000	100,000	
Deputy Director Information Gilgit				23,398,000	92,022,000	144,955,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2024-2025	2025-2026	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026

Rs

BLOCK FOR MANDATORY PAYMENTS	7,091,000
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
SD1171	Directorate of Information Baltistan Region					
A01	TOTAL EMPLOYEES RELATED EXPENSES					<u>1,773,000</u>
A011	TOTAL PAY	4				<u>1,773,000</u>
A011-1	TOTAL PAY OF OFFICERS	1				<u>779,000</u>
A01101	Total Basic Pay	1				<u>779,000</u>
A086	Assistant Director (BPS-17)	1				779,000
A011-2	TOTAL PAY OF OTHER STAFF	3				<u>994,000</u>
A01151	Total Pay of Other Staff	3				<u>994,000</u>
S211	Still Cameraman/Pohotographer (BPS-14)	1				368,000
D159	Driver (BPS-05)	1				194,000
P093	Peon (BPS-01)	1				432,000
A03	TOTAL OPERATING EXPENSES					<u>1,660,000</u>
A032	TOTAL COMMUNICATIONS					<u>110,000</u>
A03201	Postage and telegraph					10,000
A03202	Telephone and trunk call					<u>100,000</u>
001	Telephone and Trunk Calls					100,000
A033	TOTAL UTILITIES					<u>150,000</u>
A03303	Electricity					<u>50,000</u>
001	Electricity					50,000
A03304	Hot and cold weather charges					<u>100,000</u>
003	Gilgit-Baltistan Weather Charges					100,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>900,000</u>
A03805	Travelling allowance					<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
SD1171	Directorate of Information Baltistan Region					
001	Travelling Allowance					300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					<u>600,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					600,000
A039	TOTAL GENERAL					<u>500,000</u>
A03901	Stationery					<u>150,000</u>
001	Stationery					150,000
A03902	Printing and publication					<u>150,000</u>
001	PRINTING AND PUBLICATION					150,000
A03970	Others					<u>200,000</u>
001	Others					200,000
A06	TOTAL TRANSFERS					<u>200,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS					<u>200,000</u>
A06301	Entertainments & Gifts					<u>200,000</u>
001	Entertainments & Gifts					200,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>350,000</u>
A130	TOTAL TRANSPORT					<u>300,000</u>
A13001	Transport					<u>300,000</u>
001	Transport					300,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>50,000</u>
A13101	Machinery and Equipment					<u>50,000</u>
001	Machinery and Equipment					50,000

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		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
SD1171	Directorate of Information Baltistan Region					
Directorate of Information Baltistan Region						3,983,000