



## Current Revenue Expenditure

### Volume - III

GILGIT BALTISTAN SERVICE TRIBUNAL

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT



# **B U D G E T**

**2 0 2 5 - 2 0 2 6**

**GOVERNMENT OF GILGIT-BALTISTAN**  
**FINANCE DEPARTMENT**

## Table of Content

S.No	Fund Center Description	Page. No
1	District Wise Summary	1
2	Fund Center Wise Summary	2
3	Major/Minor & Detail Object Wise Summary	3 - 5
4	BPS Wise Summary of SNE 2025-26	6
5	DDO Wise Detail of SNE & Budget Estimates	7 - 12

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
GILGIT PROVINCIAL	56		69,692,000	67,305,000	16,415,000	83,720,000
				1,523,000		1,523,000
<b>TOTAL</b>	<b>56</b>		<b>69,692,000</b>	<b>68,828,000</b>	<b>16,415,000</b>	<b>85,243,000</b>

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
GL1874	Registrar Gilgit-Baltistan Service Tribunal		69,692,000	83,720,000
GL4037	BLOCK FOR MANDATORY PAYMENTS			1,523,000
<b>TOTAL</b>			<b>69,692,000</b>	<b>85,243,000</b>

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>		<b><u>59,319,000</u></b>	<b><u>68,828,000</u></b>
<b>A011</b>	<b>PAY</b>		<b><u>17,229,000</u></b>	<b><u>26,868,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>12,164,000</u></b>	<b><u>17,703,000</u></b>
A01101	Basic Pay		11,810,000	17,354,000
A01103	Special pay		354,000	349,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5,065,000</u></b>	<b><u>9,165,000</u></b>
A01151	Pay of Other Staff		4,765,000	8,865,000
A01153	Special pay		300,000	300,000
<b>A012</b>	<b>ALLOWANCES</b>		<b><u>42,090,000</u></b>	<b><u>41,960,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>41,315,000</u></b>	<b><u>41,410,000</u></b>
A01202	House rent Allowance		3,043,000	2,179,000
A01203	Conveyance allowance		838,000	830,000
A0120D	Integrated Allowance		33,000	33,000
A0120K	Special Judicial Allowance		17,624,000	17,457,000
A01211	Hill allowance		19,000	19,000
A01216	Qualification allowance		267,000	299,000
A01217	Medical allowance		682,000	468,000
A0121N	Personal Allowance		39,000	39,000
A01224	Entertainment allowance		1,000	
A01226	Computer allowance		27,000	27,000
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	24,000
A01236	Deputation allowance		7,000	7,000
A0123X	Ad-hoc Relief Allowance 2020		1,390,000	1,377,000
A01241	Utility allowance for electricity		2,847,000	3,175,000
A01248	Judicial Allowance		7,881,000	7,427,000
A0124R	Adhoc Relief Allowance 2022		933,000	923,000
A0124X	Adhoc Relief Allowance 2023		3,206,000	3,172,000
A0125E	Adhoc Relief Allowance 2024		2,454,000	2,431,000
A01270	Other			1,523,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>775,000</u></b>	<b><u>550,000</u></b>
A01274	Medical charges		220,000	
A01277	Contingent paid staff		555,000	550,000

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>7,124,000</u></b>	<b><u>12,365,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>		<b><u>322,000</u></b>	<b><u>320,000</u></b>
A03201	Postage and telegraph		62,000	20,000
A03202	Telephone and trunk call		260,000	300,000
<b>A033</b>	<b>UTILITIES</b>		<b><u>69,000</u></b>	<b><u>915,000</u></b>
A03303	Electricity		50,000	50,000
A03304	Hot and cold weather charges		19,000	865,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>		<b><u>1,469,000</u></b>	<b><u>2,400,000</u></b>
A03402	Rent for office building		1,469,000	2,400,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>		<b><u>4,228,000</u></b>	<b><u>6,500,000</u></b>
A03805	Travelling allowance		2,303,000	2,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,925,000	4,500,000
<b>A039</b>	<b>GENERAL</b>		<b><u>1,036,000</u></b>	<b><u>2,230,000</u></b>
A03901	Stationery		460,000	1,000,000
A03902	Printing and publication		120,000	200,000
A03905	Newspapers periodicals and books		160,000	200,000
A03906	Uniforms and protective clothing		30,000	30,000
A03970	Others		266,000	800,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>		<b><u>21,000</u></b>	
<b>A041</b>	<b>PENSION</b>		<b><u>21,000</u></b>	
A04114	Superannuation Encashment of L.P.R		21,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>437,000</u></b>	<b><u>1,000,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>		<b><u>437,000</u></b>	<b><u>1,000,000</u></b>
A06301	Entertainments & Gifts		437,000	1,000,000

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY OBJECT</b>				
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS</b>		<b><u>2,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A096</b>	<b>PURCHASE OF PLANT AND MACHINERY</b>		<b><u>1,000,000</u></b>	<b><u>500,000</u></b>
A09601	Purchase of Plant and Machinery		1,000,000	500,000
<b>A097</b>	<b>PURCHASE OF FURNITURE AND FIXTURE</b>		<b><u>1,000,000</u></b>	<b><u>500,000</u></b>
A09701	Purchase of Furniture and Fixture		1,000,000	500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>791,000</u></b>	<b><u>2,050,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>		<b><u>691,000</u></b>	<b><u>2,000,000</u></b>
A13001	Transport		691,000	2,000,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		50,000	50,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	
A13201	Furniture and Fixtures		50,000	
<b>NET TOTAL</b>			<b>69,692,000</b>	<b>85,243,000</b>



**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	17			17	3,170,000
02	1			1	197,000
04	4			4	1,081,000
05	1			1	230,000
11	3			3	874,000
14	5			5	1,802,000
15	1			1	537,000
16	12			12	5,254,000
17	7			7	5,223,000
18	2			2	2,013,000
20	2			2	3,676,000
21	1			1	2,162,000
<b>TOTAL</b>	<b>56</b>			<b>56</b>	<b>26,219,000</b>

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1874</b>	<b>Registrar Gilgit-Baltistan Service Tribunal</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>59,319,000</u></b>	<b><u>67,305,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>56</u></b>		<b><u>17,229,000</u></b>	<b><u>26,868,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>22</u></b>		<b><u>12,164,000</u></b>	<b><u>17,703,000</u></b>
A01101	Total Basic Pay		<u>22</u>		<u>11,810,000</u>	<u>17,354,000</u>
C012	Chairman Service Tribunal GB	(BPS-21)	1			2,162,000
M039	Member Services Tribunal GB	(BPS-20)	2			3,676,000
D071	Deputy Registrar	(BPS-18)	1			1,122,000
R022	Registrar	(BPS-18)	1			891,000
A036	Administrative Officer	(BPS-17)	1			821,000
A143	Assistant Registrar	(BPS-17)	1			709,000
P054	Private Secretary	(BPS-17)	4			2,973,000
S147	Superintendent	(BPS-17)	1			720,000
A130	Assistant Librarian	(BPS-16)	1			541,000
C077	Computer Operator	(BPS-16)	3			1,276,000
R011	Reader	(BPS-16)	3			1,472,000
S116	Stenographer	(BPS-16)	3			991,000
A01103	Special pay				354,000	349,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>34</u></b>		<b><u>5,065,000</u></b>	<b><u>9,165,000</u></b>
A01151	Total Pay of Other Staff		<u>34</u>		<u>4,765,000</u>	<u>8,865,000</u>
A009	Accountant	(BPS-16)	1			523,000
N036	Nazir/Assistant	(BPS-16)	1			451,000
P071	Public Relation Officer	(BPS-15)	1			537,000
A052	Ahlmad	(BPS-14)	3			1,051,000
R017	Record Keeper	(BPS-14)	1			357,000

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1874</b>	<b>Registrar Gilgit-Baltistan Service Tribunal</b>					
U019	Upper Division Clerk	(BPS-14)	1			394,000
L093	Lower Division Clerk	(BPS-11)	3			874,000
T033	Telephone Operator	(BPS-05)	1			230,000
D159	Driver	(BPS-04)	4			1,081,000
D003	Daftari	(BPS-02)	1			197,000
C053	Chowkidar	(BPS-01)	2			378,000
M011	Mali	(BPS-01)	1			189,000
N006	Naib Qasid	(BPS-01)	6			1,096,000
P056	Process Server	(BPS-01)	6			1,130,000
S167	Sweeper	(BPS-01)	2			377,000
A01153	Special pay				300,000	300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>42,090,000</u></b>	<b><u>40,437,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>41,315,000</u></b>	<b><u>39,887,000</u></b>
A01202	House rent Allowance				3,043,000	2,179,000
A01203	Conveyance allowance				838,000	830,000
A0120D	Integrated Allowance				33,000	33,000
A0120K	Special Judicial Allowance				17,624,000	17,457,000
A01211	Hill allowance				19,000	19,000
A01216	Qualification allowance				267,000	299,000
A01217	Medical allowance				682,000	468,000
A0121N	Personal Allowance				39,000	39,000
A01224	Entertainment allowance				1,000	
A01226	Computer allowance				27,000	27,000
A0122N	Special Conveyance Allowance to Disbald Employees				24,000	24,000
A01236	Deputation allowance				7,000	7,000
A0123X	Ad-hoc Relief Allowance 2020				1,390,000	1,377,000
A01241	Utility allowance for electricity				2,847,000	3,175,000
A01248	Judicial Allowance				7,881,000	7,427,000
A0124R	Adhoc Relief Allowance 2022				933,000	923,000

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURT SER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1874</b>	<b>Registrar Gilgit-Baltistan Service Tribunal</b>					
A0124X	Adhoc Relief Allowance 2023				3,206,000	3,172,000
A0125E	Adhoc Relief Allowance 2024				2,454,000	2,431,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>775,000</u></b>	<b><u>550,000</u></b>
A01274	Medical charges				220,000	
A01277	Contingent paid staff				<u>555,000</u>	<u>550,000</u>
001	Contingent Paid Staff				555,000	550,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>7,124,000</u></b>	<b><u>12,365,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>322,000</u></b>	<b><u>320,000</u></b>
A03201	Postage and telegraph				62,000	20,000
A03202	Telephone and trunk call				<u>260,000</u>	<u>300,000</u>
001	Telephone and Trunk Calls				260,000	300,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>69,000</u></b>	<b><u>915,000</u></b>
A03303	Electricity				<u>50,000</u>	<u>50,000</u>
001	Electricity				50,000	50,000
A03304	Hot and cold weather charges				<u>19,000</u>	<u>865,000</u>
001	Hot and Cold Weather Charges				19,000	
003	Gilgit-Baltistan Weather Charges					865,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				<b><u>1,469,000</u></b>	<b><u>2,400,000</u></b>
A03402	Rent for office building				<u>1,469,000</u>	<u>2,400,000</u>
001	Rent for Office Building				1,469,000	2,400,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>4,228,000</u></b>	<b><u>6,500,000</u></b>
A03805	Travelling allowance				<u>2,303,000</u>	<u>2,000,000</u>
001	Travelling Allowance				2,303,000	2,000,000
A03807	P.O.L Charges A.planes				<u>1,925,000</u>	<u>4,500,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				1,925,000	4,500,000

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1874</b>	<b>Registrar Gilgit-Baltistan Service Tribunal</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>1,036,000</u></b>	<b><u>2,230,000</u></b>
A03901	Stationery				<u>460,000</u>	<u>1,000,000</u>
001	Stationery				460,000	1,000,000
A03902	Printing and publication				<u>120,000</u>	<u>200,000</u>
001	PRINTING AND PUBLICATION				120,000	200,000
A03905	Newspapers periodicals and books				<u>160,000</u>	<u>200,000</u>
001	Newspapers, Periodicals and Books				160,000	200,000
A03906	Uniforms and protective clothing				<u>30,000</u>	<u>30,000</u>
001	Uniforms and Protective Clothing				30,000	30,000
A03970	Others				<u>266,000</u>	<u>800,000</u>
001	Others				266,000	800,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>				<b><u>21,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>				<b><u>21,000</u></b>	
A04114	Superannuation Encashment of L.P.R				<u>21,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R				21,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<b><u>437,000</u></b>	<b><u>1,000,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>				<b><u>437,000</u></b>	<b><u>1,000,000</u></b>
A06301	Entertainments & Gifts				<u>437,000</u>	<u>1,000,000</u>
001	Entertainments & Gifts				437,000	1,000,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>				<b><u>2,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>				<b><u>1,000,000</u></b>	<b><u>500,000</u></b>
A09601	Purchase of Plant and Machinery				<u>1,000,000</u>	<u>500,000</u>
001	Purchase of Plant & Machinery				1,000,000	500,000

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1874	Registrar Gilgit-Baltistan Service Tribunal					
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				1,000,000	500,000
A09701	Purchase of Furniture and Fixture				1,000,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE				791,000	2,050,000
A130	TOTAL TRANSPORT				691,000	2,000,000
A13001	Transport				691,000	2,000,000
001	Transport				691,000	2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000	50,000
A13101	Machinery and Equipment				50,000	50,000
001	Machinery and Equipment				50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000	
A13201	Furniture and Fixtures				50,000	
001	Furniture and Fixture				50,000	
Registrar Gilgit-Baltistan Service Tribunal					69,692,000	83,720,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025   2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSE				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
GL4037	BLOCK FOR MANDATORY PAYMENTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>1,523,000</u>
A012	TOTAL ALLOWANCES				<u>1,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,523,000</u>
A01270	Other				<u>1,523,000</u>
017	Mandatory ERE Payments				1,523,000
<b>BLOCK FOR MANDATORY PAYMENTS</b>					<b>1,523,000</b>