

Current Revenue Expenditure Volume-III

BUDGET ORDER

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT





BUDGET 2022-2023

GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT

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GC21030 (030) INFORMATION DEPARTMENT GILGIT-BALTISTAN BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS	BUDGET REVISED ESTIMATES ESTIMATES 2021-2022 2021-2022	, _,,,	BUDGET ESTIMATES 2022-2023			
	2022-2023			SALARY	NON-SALARY	TOTAL	
GILGIT	43	32,168,000	186,202,000	35,570,000	6,385,000	41,955,000	
TOTAL	43	32,168,000	186,202,000	35,570,000	6,385,000	41,955,000	

		Rs		
		Charged:	0	
		Voted:	41,955,000	
		Total:	41,955,000	
HEAD OF DEPARTMENT				
	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
	Rs	Rs	Rs	
SUMMARY FUNCTIONAL				
086101 ADMINISTRATION	32,168,000	186,202,000	41,955,000	
TOTAL	32,168,000	186,202,000	41,955,000	

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
	cretary Information Igit-Baltistan	32,168,000	186,202,000	41,955,000
TOTAL		32,168,000	186,202,000	41,955,000

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	MMARY	Rs	Rs	Rs
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES	25,458,000	27,753,000	35,570,000
A011	PAY	10,587,000_	8,748,000	14,133,000
A011-1	TOTAL PAY OF OFFICERS	7,155,000	4,115,000	<u>7,289,000</u>
A01101 A01103 A01105	Basic Pay Special pay Qualification Pay	6,505,000 650,000	3,746,000 365,000 4,000	6,589,000 700,000
A011-2	TOTAL PAY OF OTHER STAFF	3,432,000	4,633,000	6,844,000
A01151 A01153	Pay of Other Staff Special pay	2,963,000 469,000	4,194,000 439,000	6,202,000 642,000
A012	ALLOWANCES	14,871,000	<u> 19,005,000</u>	21,437,000
A012-1	TOTAL REGULAR ALLOWANCES	11,938,000	<u>15,836,000</u>	18,504,000
A01202 A01203 A0120D A0120L	House rent Allowance Conveyance allowance Integrated Allowance Hard Area Allowance @ 50% of	1,011,000 556,000 21,000	1,162,000 757,000 27,000 45,000	1,915,000 1,454,000 43,000
A0120N	Running Basic Pay for Special Allowance@20% of B.Pay for Secretariat Emp	632,000	468,000	501,000
A0120P A01211 A01216	Adhoc Relief 2009 Hill allowance Qualification allowance	18,000	2,000 27,000 16,000	32,000
A01217 A0121N	Medical allowance Personal Allowance	478,000	539,000 37,000	820,000
A0122S A0122Y A01235 A01236	Entertainment allowance Ad-hoc Relief Allowance-2016 Utility Allowance Ad-hoc Relief Allowance 2017 Secretariat allowance Deputation allowance Special allowance	6,000 616,000 1,764,000 677,000	6,000 526,000 1,359,000 805,000 11,000 64,000	6,000 829,000 1,512,000 1,167,000
A01239 A0123E A0123G A0123P A0123X A01240 A01241	Special allowance Executive Allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for gas Utility allowance for electricity	3,655,000 677,000 781,000 781,000	9,000 3,282,000 791,000 686,000 989,000 4,000 138,000	2,630,000 1,167,000 1,008,000 1,425,000

SUMMARY SUMM			BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
A0124C Disparity Reduction Allowance 367,000 601,000 A0124F Adhoc Relief Allowance 265,000 2,987,000 2,777,000 A01250 Incentive Allowance 265,000 2,987,000 2,777,000 A01250 Incentive Allowance 265,000 2,987,000 2,777,000 A01272 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,933,000 3,169,000 1,000,000 1,000,000 A01274 Medical charges 236,000 A01274 Medical charges 236,000 1,933,000 1,933,000 1,933,000 A01274 Medical charges 3,868,000 141,900,000 3,491,000 A01277 Contingent paid staff 1,933,000 120,000 120,000 120,000 A0201 Postage and telegraph 20,000 20,000 20,000 A03202 Telephone and trunk call 100,000 100,000 100,000 100,000 A03202 Telephone and trunk call 100,000 30,000 30,000 30,000 A03303 Hot and cold weather charges 28,000 371,000 28,000 A03304 Hot and cold weather charges 28,000 341,000 28,000 A03402 Rent for office building 2,100,000 1,500,000 1,650,000 A03805 Travelling allowance 418,000 2,000 20,000 20,000 A03805 Travelling allowance 418,000 2,311,000 418,000 A03805 Travelpration of Goods 20,000 20,000 20,000 A03905 Newspapers periodicals and books Control of the			Rs	Rs	Rs
A0124C Disparity Reduction Allowance 367,000 601,000 A0124F Adhoc Relief Allowance 2021 732,000 2,797,000 A0124D Incentive Allowance 265,000 2,987,000 2,777,000 A01273 Honoraria 1,000,000 1,000,000 1,000,000 A01274 Medical charges 236,000 2,933,000 3,169,000 A01275 Contingent paid staff 1,933,000 1,933,000 1,933,000 1,933,000 A01276 Contingent paid staff 1,933,000 1,933,000 1,933,000 1,933,000 A03 TOTAL OPERATING EXPENSES 3,868,000 141,900,000 120,000 A0320 COMMUNICATIONS 120,000 120,000 120,000 A03201 Postage and telegraph 20,000 20,000 20,000 A03202 Telephone and trunk call 100,000 100,000 100,000 A03303 UTILITIES 58,000 31,000 30,000 A03304 Hot and cold weather charges 28,000 341,000 28,000 A03405 CCUPANCY COSTS 2,100,000 1,500,000 1,650,000 A03407 Rent for office building 2,100,000 1,500,000 1,650,000 A03805 Travelling allowance 418,000 1,718,000 418,000 A03807 P.O.L Charges A.planes 731,000 2,831,000 804,000 H. coptors S.Cars M/C(Govt.) A03901 Stationcry 200,000 739,000 200,000 A03900 Venturing and publication 20,000 739,000 200,000 A03900 Printing and publication 20,000 1,630,000 20,000 A03900 Venturing and protective 5,000 5,000 5,000 Clothing A03907 Advertising & Publicity 1,000 130,288,000 1,000		UMMARY			
A0124F Adhoc Relief Allowance -2021 A0124F Adhoc Relief Allowance 265,000 2,987,000 2,777,000 A0122 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,933,000 3,169,000 2,933,000 A01273 Honoraria 1,000,000 1,000,000 1,000,000 A01274 Medical charges 2,36,000 1,933,000 1,933,000 A01277 Contingent paid staff 1,933,000 1,933,000 1,933,000 A01277 Contingent paid staff 1,933,000 1,933,000 1,933,000 A022 COMMUNICATIONS 120,000 141,000 120,000 2,000 A03202 Telephone and trunk call 100,000 100,000 100,000 100,000 A0330 UTILITIES 5,000 371,000 5,000 30,000 A03303 Electricity 30,000 30,000 30,000 30,000 A03303 Electricity 30,000 30,000 30,000 A03303 Electricity A03404 OCCUPANCY COSTS 2,100,000 1,500,000 1,650,000 A0340 OCCUPANCY COSTS 2,100,000 1,500,000 1,650,000 A03805 Travelling allowance 418,000 1,718,000 418,000 A03805 Travelling allowance 418,000 1,718,000 418,000 A03807 P.O.L Charges A.planes 731,000 2,831,000 A03907 P.O.L Charges A.planes 731,000 2,831,000 A03907 P.O.L Charges A.planes 731,000 2,831,000 A03907 P.O.L Charges A.planes 731,000 739,000 A03900 Printing and publication 20,000 739,000 20,000 A03905 Newspapers periodicals and books Uniforms and protective 5,000 5,000 5,000 clothing A03905 Newspapers periodicals and books Uniforms and protective 5,000 5,000 5,000 clothing A03907 A03907 Publicity 1,000 130,288,000 1,000					
A01250 Incentive Allowance 265,000 2,987,000 2,777,000					
A012-2 TOTALOTHER ALLOWANCES(EXCLUDING TA) A01273 Honoraria A01274 Medical charges A01277 Contingent paid staff 1,933,000 1,9			265,000		
A01273 Honoraria 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,933,000 1,933,000 1,933,000 1,933,000 1,933,000 1,933,000 1,933,000 1,933,000 1,933,000 1,933,000 1,933,000 1,933,000 1,933,000 1,20,000 1,20,000 1,20,000 1,000,000	A01230	incentive Allowance	203,000	2,987,000	2,777,000
Medical charges 1,933,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	2,933,000	3,169,000	2,933,000
Medical charges 1,933,000	A01273	Honoraria	1 000 000	1 000 000	1 000 000
A01277 Contingent paid staff 1,933,000 1,933,000 1,933,000 A03 TOTAL OPERATING EXPENSES 3,868,000 141,900,000 3,491,000 A032 COMMUNICATIONS 120,000 120,000 20,000 20,000 A03201 Postage and telegraph 20,000 20,000 100,000 100,000 A03202 Telephone and trunk call 100,000 371,000 58,000 A03303 Lectricity 30,000 30,000 30,000 30,000 A03304 Hot and cold weather charges 28,000 341,000 28,000 A03402 Rent for office building 2,100,000 1,500,000 1,650,000 A03402 Rent for office building 2,100,000 1,500,000 1,650,000 A03805 Travelling allowance 418,000 1,718,000 418,000 A03806 Travelling allowance 418,000 1,718,000 804,000 H.coptors S.Cars M/C(Govt.) 421,000 135,340,000 804,000 A03907 Stationery 200,000			1,000,000		1,000,000
A032 COMMUNICATIONS 120,000 120,000 120,000 A03201 Postage and telegraph A03202 20,000 20,000 20,000 A03202 Telephone and trunk call 100,000 100,000 100,000 A033 UTILITIES 58,000 371,000 58,000 A03303 Electricity 30,000 30,000 30,000 A03304 Hot and cold weather charges 28,000 341,000 28,000 A03402 Rent for office building 2,100,000 1,500,000 1,650,000 A03805 Travelling allowance 418,000 1,718,000 418,000 A03806 Transportation of Goods 20,000 20,000 20,000 GOVL) A03807 P.O.L Charges A.planes 731,000 2,831,000 804,000 H.coptors S.Cars M/C(Govt.) 421,000 1,163,000 20,000 A03901 Stationery 200,000 739,000 200,000 A03905 Newspapers periodicals and books 15,000 515,000 5,000			1,933,000		1,933,000
A032 COMMUNICATIONS 120,000 120,000 120,000 A03201 Postage and telegraph A03202 20,000 20,000 20,000 A03202 Telephone and trunk call 100,000 100,000 100,000 A033 UTILITIES 58,000 371,000 58,000 A03303 Electricity 30,000 30,000 30,000 A03304 Hot and cold weather charges 28,000 341,000 28,000 A03402 Rent for office building 2,100,000 1,500,000 1,650,000 A03805 Travelling allowance 418,000 1,718,000 418,000 A03806 Transportation of Goods 20,000 20,000 20,000 GOVL) A03807 P.O.L Charges A.planes 731,000 2,831,000 804,000 H.coptors S.Cars M/C(Govt.) 421,000 1,163,000 20,000 A03901 Stationery 200,000 739,000 200,000 A03905 Newspapers periodicals and books 15,000 515,000 5,000					
A03201 Postage and telegraph 20,000 20,000 20,000 A03202 Telephone and trunk call 100,000 100,000 100,000 A033 UTILITIES 58,000 371,000 58,000 A03303 Electricity 30,000 30,000 30,000 A03304 Hot and cold weather charges 28,000 341,000 28,000 A0340 OCCUPANCY COSTS 2,100,000 1,500,000 1,650,000 A03402 Rent for office building 2,100,000 1,500,000 1,650,000 A03805 Travelling allowance 418,000 1,718,000 418,000 A03806 Transportation of Goods (Govt.) 20,000 20,000 20,000 A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) 731,000 2,831,000 804,000 A03901 Stationery 200,000 739,000 200,000 20,000 20,000 20,000 A03902 Printing and publication 20,000 15,000 515,000 15,000 20,000 50,000 5,000 A03905 Newspapers periodicals and books 10,000 40,000 515,000 50,000 5,000 5,000 5,000 A03906 Uniforms and protective clothing 10,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,00	A03	TOTAL OPERATING EXPENSES	3,868,000	<u> 141,900,000</u>	3,491,000
A03202 Telephone and trunk call 100,000 100,000 100,000 A033 UTILITIES 58,000 371,000 58,000 A03303 Electricity 30,000 30,000 30,000 A03402 Hot and cold weather charges 28,000 341,000 28,000 A03402 Rent for office building 2,100,000 1,500,000 1,650,000 A03805 TRAVEL & TRANSPORTATION 1,169,000 4,569,000 1,242,000 A03805 Travelling allowance 418,000 1,718,000 418,000 A03806 Transportation of Goods (Govt.) 20,000 20,000 20,000 A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) 731,000 2,831,000 804,000 A0390 GENERAL 421,000 135,340,000 421,000 A03902 Printing and publication 20,000 1,163,000 20,000 A03902 Printing and protective cothing 5,000 5,000 5,000 A03907 Advertising & Publicity 1,000 130,288,000	A032	COMMUNICATIONS	120,000	120,000	120,000
A03202 Telephone and trunk call 100,000 100,000 100,000 A033 UTILITIES 58,000 371,000 58,000 A03303 Electricity 30,000 30,000 30,000 A03402 Hot and cold weather charges 28,000 341,000 28,000 A03402 Rent for office building 2,100,000 1,500,000 1,650,000 A03805 TRAVEL & TRANSPORTATION 1,169,000 4,569,000 1,242,000 A03805 Travelling allowance 418,000 1,718,000 418,000 A03806 Transportation of Goods (Govt.) 20,000 20,000 20,000 A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) 731,000 2,831,000 804,000 A0390 GENERAL 421,000 135,340,000 421,000 A03902 Printing and publication 20,000 1,163,000 20,000 A03902 Printing and protective cothing 5,000 5,000 5,000 A03907 Advertising & Publicity 1,000 130,288,000	A03201	Postage and telegraph	20.000	20.000	20.000
A03303 Electricity 30,000 30,000 30,000 30,000 A03304 Hot and cold weather charges 28,000 341,000 28,000 A034 OCCUPANCY COSTS 2,100,000 1,500,000 1,650,000 A03402 Rent for office building 2,100,000 1,500,000 1,650,000 A0380 TRAVEL & TRANSPORTATION 1,169,000 4,569,000 1,242,000 A03805 Travelling allowance 418,000 20,000 20,000 (Govt.) A03807 P.O.L Charges A.planes 731,000 2,831,000 804,000 H.coptors S.Cars M/C(Govt.) A0390 GENERAL 421,000 135,340,000 421,000 A03902 Printing and publication 20,000 20,000 739,000 20,000 A03902 Printing and publication 20,000 1,163,000 20,000 A03905 Newspapers periodicals and books A03906 Uniforms and protective clothing A03907 Advertising & Publicity 1,000 130,288,000 1,000			,	,	· · · · · · · · · · · · · · · · · · ·
A03304 Hot and cold weather charges 28,000 341,000 28,000 A034 OCCUPANCY COSTS 2,100,000 1,500,000 1,650,000 A03402 Rent for office building 2,100,000 1,500,000 1,650,000 A038 TRAVEL & TRANSPORTATION 1,169,000 4,569,000 1,242,000 A03805 Travelling allowance 418,000 1,718,000 418,000 A03806 Transportation of Goods (Govt.) 20,000 20,000 20,000 A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) 731,000 2,831,000 804,000 A0390 GENERAL 421,000 135,340,000 421,000 A03901 Stationery 200,000 739,000 200,000 A03902 Printing and publication 20,000 1,163,000 20,000 A03905 Newspapers periodicals and books 15,000 515,000 15,000 A03906 Uniforms and protective clothing 5,000 5,000 5,000 A03907 Advertising & Publicity 1,000 <td< td=""><td>A033</td><td>UTILITIES</td><td>58,000</td><td>371,000</td><td>58,000</td></td<>	A033	UTILITIES	58,000	371,000	58,000
A03304 Hot and cold weather charges 28,000 341,000 28,000 A034 OCCUPANCY COSTS 2,100,000 1,500,000 1,650,000 A03402 Rent for office building 2,100,000 1,500,000 1,650,000 A038 TRAVEL & TRANSPORTATION 1,169,000 4,569,000 1,242,000 A03805 Travelling allowance 418,000 1,718,000 418,000 A03806 Transportation of Goods (Govt.) 20,000 20,000 20,000 A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) 731,000 2,831,000 804,000 A0390 GENERAL 421,000 135,340,000 421,000 A03901 Stationery 200,000 739,000 200,000 A03902 Printing and publication 20,000 1,163,000 20,000 A03905 Newspapers periodicals and books 15,000 515,000 15,000 A03906 Uniforms and protective clothing 5,000 5,000 5,000 A03907 Advertising & Publicity 1,000 <td< td=""><td>Δ03303</td><td>Electricity</td><td>30,000</td><td>30,000</td><td>30,000</td></td<>	Δ03303	Electricity	30,000	30,000	30,000
A034 OCCUPANCY COSTS 2,100,000 1,500,000 1,650,000 A03402 Rent for office building 2,100,000 1,500,000 1,650,000 A038 TRAVEL & TRANSPORTATION 1,169,000 4,569,000 1,242,000 A03805 Travelling allowance 418,000 1,718,000 418,000 A03806 Transportation of Goods (Govt.) 20,000 20,000 20,000 A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) 731,000 2,831,000 804,000 A039 GENERAL 421,000 135,340,000 421,000 A03901 Stationery 200,000 739,000 200,000 A03902 Printing and publication 20,000 1,163,000 20,000 A03905 Newspapers periodicals and books 15,000 515,000 15,000 A03906 Uniforms and protective clothing 5,000 5,000 5,000 A03907 Advertising & Publicity 1,000 130,288,000 1,000		•		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
A03402 Rent for office building 2,100,000 1,500,000 1,650,000 A038 TRAVEL & TRANSPORTATION 1,169,000 4,569,000 1,242,000 A03805 Travelling allowance 418,000 1,718,000 418,000 A03806 Transportation of Goods (Govt.) 20,000 20,000 20,000 A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) 731,000 2,831,000 804,000 A039 GENERAL 421,000 135,340,000 421,000 A03901 Stationery Sta				2 12,000	,
A038 TRAVEL & TRANSPORTATION 1,169,000 4,569,000 1,242,000 A03805 Travelling allowance 418,000 1,718,000 418,000 A03806 Transportation of Goods (Govt.) 20,000 20,000 20,000 A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) 731,000 2,831,000 804,000 A039 GENERAL 421,000 135,340,000 421,000 A03901 Stationery Stationery 200,000 739,000 200,000 A03902 Printing and publication Printing and publication Sewspapers periodicals and books 15,000 515,000 15,000 A03906 Uniforms and protective Cothing Advertising & Publicity 5,000 5,000 5,000 A03907 Advertising & Publicity 1,000 130,288,000 1,000	A034	OCCUPANCY COSTS	2,100,000_	1,500,000_	<u>1,650,000</u>
A03805 Travelling allowance 418,000 1,718,000 418,000 A03806 Transportation of Goods 20,000 20,000 (Govt.) A03807 P.O.L Charges A.planes 731,000 2,831,000 804,000 H.coptors S.Cars M/C(Govt.) A039 GENERAL 421,000 135,340,000 421,000 A03901 Stationery 200,000 739,000 200,000 A03902 Printing and publication 20,000 1,163,000 20,000 A03905 Newspapers periodicals and 15,000 515,000 15,000 books A03906 Uniforms and protective 5,000 5,000 5,000 clothing A03907 Advertising & Publicity 1,000 130,288,000 1,000	A03402	Rent for office building	2,100,000	1,500,000	1,650,000
A03806 Transportation of Goods (Govt.) 20,000 20,000 20,000 A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) 731,000 2,831,000 804,000 A039 GENERAL 421,000 135,340,000 421,000 A03901 Stationery Stationery 200,000 739,000 200,000 A03902 Printing and publication Printing and publication Solves 20,000 1,163,000 20,000 A03905 Newspapers periodicals and books books 5,000 515,000 5,000 A03906 Uniforms and protective Clothing Advertising & Publicity 1,000 130,288,000 1,000	A038	TRAVEL & TRANSPORTATION	1,169,000_	4,569,000	1,242,000_
A03806 Transportation of Goods (Govt.) 20,000 20,000 20,000 A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) 731,000 2,831,000 804,000 A039 GENERAL 421,000 135,340,000 421,000 A03901 Stationery Stationery 200,000 739,000 200,000 A03902 Printing and publication Printing and publication Solves 20,000 1,163,000 20,000 A03905 Newspapers periodicals and books books 5,000 515,000 5,000 A03906 Uniforms and protective Clothing Advertising & Publicity 1,000 130,288,000 1,000	A03805	Travelling allowance	418.000	1.718.000	418.000
(Govt.) A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) A039 GENERAL 421,000 135,340,000 421,000 A03901 Stationery 200,000 739,000 200,000 A03902 Printing and publication 20,000 1,163,000 20,000 A03905 Newspapers periodicals and 15,000 515,000 15,000 books A03906 Uniforms and protective clothing A03907 Advertising & Publicity 1,000 130,288,000 1,000					
H.coptors S.Cars M/C(Govt.) A039 GENERAL 421,000 135,340,000 421,000 A03901 Stationery 200,000 739,000 200,000 A03902 Printing and publication 20,000 1,163,000 20,000 A03905 Newspapers periodicals and 15,000 515,000 15,000 books A03906 Uniforms and protective 5,000 5,000 5,000 clothing A03907 Advertising & Publicity 1,000 130,288,000 1,000		-	,	,	,
A039 GENERAL 421,000 135,340,000 421,000 A03901 Stationery 200,000 739,000 200,000 A03902 Printing and publication 20,000 1,163,000 20,000 A03905 Newspapers periodicals and books 15,000 515,000 15,000 A03906 Uniforms and protective clothing 5,000 5,000 5,000 A03907 Advertising & Publicity 1,000 130,288,000 1,000	A03807		731,000	2,831,000	804,000
A03901 Stationery 200,000 739,000 200,000 A03902 Printing and publication 20,000 1,163,000 20,000 A03905 Newspapers periodicals and 515,000 515,000 15,000 books A03906 Uniforms and protective 5,000 5,000 5,000 clothing A03907 Advertising & Publicity 1,000 130,288,000 1,000		H.coptors S.Cars M/C(Govt.)			
A03902 Printing and publication 20,000 1,163,000 20,000 A03905 Newspapers periodicals and books A03906 Uniforms and protective 5,000 5,000 5,000 clothing A03907 Advertising & Publicity 1,000 130,288,000 1,000	A039	GENERAL	421,000	135,340,000	421,000
A03902 Printing and publication 20,000 1,163,000 20,000 A03905 Newspapers periodicals and books A03906 Uniforms and protective 5,000 5,000 5,000 clothing A03907 Advertising & Publicity 1,000 130,288,000 1,000	A03901	Stationery	200,000	739,000	200.000
A03905 Newspapers periodicals and books A03906 Uniforms and protective clothing A03907 Advertising & Publicity 15,000 515,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 1,000		•			· · · · · · · · · · · · · · · · · · ·
A03906 Uniforms and protective 5,000 5,000 5,000 clothing A03907 Advertising & Publicity 1,000 130,288,000 1,000		Newspapers periodicals and			
A03907 Advertising & Publicity 1,000 130,288,000 1,000	A03906	Uniforms and protective	5,000	5,000	5,000
	A03907		1,000	130,288,000	1,000
A039/0 Others 180,000 2,630,000 180,000	A03970	Others	180,000	2,630,000	180,000

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
SU OBJECT	MMARY	Rs	Rs	Rs
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS	2,100,000	4,500,000	<u>2,100,000</u>
A052	GRANTS DOMESTIC	2,100,000	4,500,000	2,100,000
A05231	Grant for Press Club	2,100,000	4,500,000	2,100,000
A06	TOTAL TRANSFERS	200,000	1,700,000	200,000
A063	ENTERTAINMENT & GIFTS	200,000	<u>1,700,000</u>	200,000
A06301	Entertainments & Gifts	200,000	1,700,000	200,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS		<u>6,607,000</u>	
A096	PURCHASE OF PLANT AND MACHINERY		3,607,000	
A09601	Purchase of Plant and Machinery		3,607,000	
A097	PURCHASE OF FURNITURE AND FIXTURE		3,000,000_	
A09701	Purchase of Furniture and Fixture		3,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE	542,000	3,742,000	594,000
A130	TRANSPORT	522,000	3,522,000	574,000
A13001	Transport	522,000	3,522,000	574,000
A131	MACHINERY AND EQUIPMENT	10,000	210,000	10,000
A13101	Machinery and Equipment	10,000	210,000	10,000
A132	FURNITURE AND FIXTURE	10,000	10,000	10,000
A13201	Furniture and Fixtures	10,000	10,000	10,000
NET 7	TOTAL	32,168,000	186,202,000	41,955,000

GC21030 (030) INFORMATION DEPARTMENT GILGIT-BALTISTAN SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	11			11	1,497,000
04	3			3	621,000
05	3			3	626,000
11	3			3	573,000
14	9			9	2,637,000
16	3			3	762,000
17	8			8	3,918,000
18	2			2	1,001,000
19	1			1	1,156,000
TOTAL	43			43	12,791,000

086101	ADMINISTRATION						
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		NUMBE POS 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
08 086 0861 08610	RECREATIONAL ADMIN.OF INFO. ADMIN.OF INFO. 1 ADMINISTRATIO	,RECREAT ,RECREAT	ION & CULT	ΓURE	Rs	Rs	Rs
GL11	50 Secretary Informat	ion Gilgit-B	altistan				
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		25,458,000	27,753,000	35,570,000
A011	TOTAL PAY		<u>25</u>	<u>43</u>	10,587,000_	8,748,000_	14,133,000
A011-1	TOTAL PAY OF OFFICERS		9	13	<u>7,155,000</u>	4,115,000	7,289,000
A01101	Total Basic Pay		9	<u>13</u>	6,505,000	3,746,000	6,589,000
S014	Secretary	(BPS-19)	1	1	1,061,000		1,156,000
D041	Deputy Director	(BPS-18)		1			500,000
D074	Deputy Secretary	(BPS-18)	1	1	928,000		501,000
A086	Assistant Director	(BPS-17)	2	3	1,423,000		1,468,000
F048	Finance & Accounts Officer	(BPS-17)	1	1	460,000		490,000
L101	Legal Advisor	(BPS-17)	1	1	460,000		490,000
P054	Private Secretary	(BPS-17)	1	1	805,000		490,000
S016	Section Officer	(BPS-17)	1	1	684,000		490,000
S147	Superintendent	(BPS-17)	1	1	684,000		490,000
A197	Assistant Media Officer	(BPS-16)		1			266,000
A198	Assistant Information Officer	(BPS-16)		1			248,000
A01103 A01105	Special pay Qualification Pay				650,000	365,000 4,000	700,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>16</u>	<u>30</u>	3,432,000	4,633,000	6,844,000
A01151	Total Pay of Other Staff		<u>16</u>	<u>30</u>	2,963,000	4.194,000	6,202,000
A068	Assistant	(BPS-16)	1	1	438,000		248,000
S117	Stenotypist	(BPS-14)	2	2	409,000		609,000
S211	Still Cameraman/Pohotographer	(BPS-14)		2			593,000
U019	Upper Division Clerk	(BPS-14)	2	3	577,000		813,000
V018	Video Cameraman	(BPS-14)		2			622,000

086101	ADMINISTRATION						
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBE POS 2021-2022 2	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
08 086 0861 08610	RECREATIONA ADMIN.OF INFO ADMIN.OF INFO ADMINISTRAT	O.,RECREAT O.,RECREAT	ION & CUL	TURE	Rs	Rs	Rs
GL11	50 Secretary Inform	nation Gilgit-Ba	altistan				
L093	Lower Division Clerk	(BPS-11)	2	3	398,000		573,000
D159	Driver	(BPS-05)		3			626,000
D159	Driver	(BPS-04)	3	3	381,000		621,000
		,					
C053	Chowkidar	(BPS-01)	2	2	230,000		238,000
M011	Mali	(BPS-01)	1	1	115,000		114,000
N006	Naib Qasid	(BPS-01)	2	2	300,000		312,000
P093	Peon	(BPS-01)		3			428,000
S167	Sweeper	(BPS-01)	1	2	115,000		255,000
W025	Watchman	(BPS-01)		1			150,000
11023	w atcimian	(BIS 01)		1			130,000
A01153	Special pay				469,000	439,000	642,000
A012	TOTAL ALLOWANCES				14,871,000_	<u>19,005,000</u>	21,437,000
A012-1	TOTAL REGULAR ALLO	WANCES			11,938,000_	15,836,000_	18,504,000
A01202	House rent Allowance				1,011,000	1,162,000	1,915,000
A01203	Conveyance allowance				556,000	757,000	1,454,000
A0120D	Integrated Allowance				21,000	27,000	43,000
A0120L	Hard Area Allowance @ 50%	o of				45,000	
	Running Basic Pay for						
A0120N	Special Allowance@20% of I	B.Pay			632,000	468,000	501,000
A0120P	for Secretariat Emp Adhoc Relief 2009					2,000	
A01211	Hill allowance				18,000	27,000	32,000
A01216	Qualification allowance				10,000	16,000	32,000
A01217	Medical allowance				478,000	539,000	820,000
A0121N	Personal Allowance					37,000	
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-20	16			616,000	526,000	829,000
A0122S	Utility Allowance				1,764,000	1,359,000	1,512,000
A0122Y	Ad-hoc Relief Allowance 201	17			677,000	805,000	1,167,000
A01235	Secretariat allowance					11,000	
A01236	Deputation allowance					64,000	
A01239	Special allowance					9,000	
A0123E	Executive Allowance				3,655,000	3,282,000	2,630,000

086101	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
08 086 0861 08610	RECREATIONAL, CULTUR ADMIN.OF INFO.,RECREAT ADMIN.OF INFO.,RECREAT ADMINISTRATION	TION & CULTURE	Rs	Rs	Rs
GL11	50 Secretary Information Gilgit-B	altistan			
A0123G A0123P A0123X A01240 A01241 A0124C A0124F	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Utility allowance for gas Utility allowance for electricity Disparity Reduction Allowance Adhoc Relief Allowance -2021		677,000 781,000 781,000	791,000 686,000 989,000 4,000 138,000 367,000 732,000	1,167,000 1,008,000 1,425,000 601,000 617,000
A01250	Incentive Allowance		265,000	2,987,000	2,777,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	2,933,000	3,169,000	2,933,000
A01273 001 A01274 A01277 001	Honoraria HONORARIA Medical charges Contingent paid staff Contingent Paid Staff		1,000,000 1,000,000 1,933,000 1,933,000	1,000,000 1,000,000 236,000 1,933,000 1,933,000	1,000,000 1,000,000 1,933,000 1,933,000
A03	TOTAL OPERATING EXPENSES		3,868,000_	141,900,000	3,491,000
A032	TOTAL COMMUNICATIONS		<u> 120,000</u>	<u> 120,000</u>	120,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls		20,000 	20,000 	20,000
A033	TOTAL UTILITIES		58,000	<u>371,000</u>	58,000
A03303 001 A03304 001	Electricity Electricity Hot and cold weather charges Hot and Cold Weather Charges		30,000 30,000 28,000	30,000 30,000 341,000 341,000	30,000 30,000 28,000
003 A034	Gilgit-Baltistan Weather Charges TOTAL OCCUPANCY COSTS		28,000 2,100,000	1,500,000	28,000
A03402 001	Rent for office building Rent for Office Building		2,100,000 2,100,000	<u>1,500,000</u> 1,500,000	1,650,000 1,650,000

000101 A	ADMINISTRATION				
UNCTIONA	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME POSTS		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
08 086 0861 086101	RECREATIONAL, CULTUR ADMIN.OF INFO.,RECREAT ADMIN.OF INFO.,RECREAT ADMINISTRATION	TION & CULTURE	Rs	Rs	Rs
GL1150	Secretary Information Gilgit-I	Baltistan			
	OTAL TRAVEL & RANSPORTATION		<u>1,169,000</u>	4,569,000	1,242,000
A03805 T	ravelling allowance		418,000	1,718,000	418,000
001 T	ravelling Allowance		418,000	1,718,000	418,000
A03806 T	ransportation of Goods (Govt.)		20,000	20,000	20,000
001 T	ransportation of Goods		20,000	20,000	20,000
A03807 P	O.L Charges A.planes		731,000	2,831,000	804,000
Н	Loptors S.Cars M/C(Govt.)				
001 P	O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	731,000	2,831,000	804,000
A039 T	TOTAL GENERAL		<u>421,000</u>	135,340,000_	421,000
A03901 S	tationery		200,000	739,000	200,000
001 S	tationery		200,000	739,000	200,000
A03902 P	rinting and publication		20,000	1,163,000	20,000
A03905 N	lewspapers periodicals and books		15,000	515,000	15,000
001 N	lewspapers, Periodicals and Books		15,000	515,000	15,000
A03906 U	Iniforms and protective clothing		5,000	5,000	5,000
	Iniforms and Protective Clothing		5,000	5,000	5,000
	dvertising & Publicity		1,000	130,288,000	1,000
	DVERTISING & PUBLICITY		1,000	130,288,000	1,000
	Others		180,000	2,630,000	180,000
	Others		180,000	2,630,000	180,000
A05 T	OTAL GRANTS, SUBISIDIES, WRITEOF	FS L	2,100,000_	4,500,000	2,100,000
A052 T	OTAL GRANTS DOMESTIC		2,100,000	4,500,000	2,100,000
A05231 G	irant for Press Club		2,100,000	4,500,000	2,100,000
A06 T	TOTAL TRANSFERS		200,000	<u>1,700,000</u>	200,000
	OTAL ENTERTAINMENT &		200,000	1,700,000	200,000
A06301 E	ntertainments & Gifts		200,000	1,700,000_	200,000
001 E	ntertainments & Gifts		200,000	1,700,000	200,000

086101	ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
08 086 0861 08610	RECREATIONAL, CULTURI ADMIN.OF INFO.,RECREAT ADMIN.OF INFO.,RECREAT ADMINISTRATION	TION & CULTURE	Rs	Rs	Rs
GL11	50 Secretary Information Gilgit-B	Baltistan			
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P		6,607,000	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			3,607,000	
A09601	Purchase of Plant and Machinery			3 607 000	
001	Purchase of Plant & Machinery			3,607,000	
	•				
A097	TOTAL PURCHASE OF			3,000,000	
	FURNITURE AND FIXTURE				
A09701	Purchase of Furniture and Fixture			3,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		542,000	3,742,000	594,000
A130	TOTAL TRANSPORT		522,000_	3,522,000	574,000
A13001	Transport		522,000	3,522,000	574,000
001	Transport		522,000	3,522,000	574,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000.	210,000	10,000
A 12101	Maskinger and Equipment		10.000	210,000	10.000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	<u>210,000</u> 210,000	<u>10,000</u> 10,000
001	Machinery and Equipment		10,000	210,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000_	10,000	10,000_
A13201	Furniture and Fixtures		10 000	10,000	10 000
001	Furniture and Fixture		10,000	10,000	10,000
~~-	100		-,	.,	- ,
Secretary Information Gilgit-Baltistan			32,168,000	186,202,000	41,955,000