

CHIEF COURT GILGIT-BALTISTAN



BUDGET 2021-22

Current Revenue Expenditure
Volume-III



BUDGET ORDER



Annex-I

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET 2021-2022

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
AT1056	Additional District and Session Judge	15,705,000	19,453,000	21,036,000
AT1057	Civil Judge Astore	10,332,000	12,345,000	11,376,000
AT1058	Civil Judge, Shounter	8,951,000	9,600,000	10,150,000
DM1031	Additional District and Session Judge Diamer	16,349,000	18,559,000	19,793,000
DM1050	Civil Judge, Chilas	9,362,000	9,558,000	11,387,000
DM1051	Civil Judge Tangir	7,415,000	11,072,000	9,049,000
DM1052	Civil Judge Darel	6,589,000	6,464,000	7,997,000
DM1071	District and Session Judge Diamer	18,554,000	23,807,000	21,476,000
GL1528	Chief Court Gilgit-Baltistan	249,938,000	243,459,000	313,764,000
GL1529	District and Session Judge Gilgit	23,693,000	25,000,000	26,176,000
GL1530	Additional District and Session Judge Gilgit	16,623,000	16,399,000	17,957,000
GL1531	Civil Judge N0 1 Gilgit	9,386,000	9,877,000	10,091,000
GL1532	Civil Judge No 2 Gilgit	9,418,000	7,355,000	10,683,000
GL1538	Civil Judge No 3 Gilgit	7,989,000	6,914,000	9,058,000
GL1541	Senior Civil Judge Gilgit	10,008,000	9,523,000	10,742,000
GL1550	Civil Judge Danyore	6,954,000	7,554,000	8,147,000
GL1554	Civil Judge Juglote	7,038,000	8,043,000	8,300,000
GN1054	Civil Judge Dagboni	5,379,000	4,766,000	7,006,000
GN1058	Additional District and Session Judge	19,996,000	21,929,000	23,706,000
GN1059	Civil Judge, Khaplu	10,987,000	11,998,000	12,288,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
GN1060	Civil Judge, Mashabrum	7,321,000	7,027,000	9,090,000
GZ1066	Additional District and Session Judge G	19,691,000	24,014,000	23,256,000
GZ1067	Civil Judge, Punial /Ishkoman	10,553,000	11,401,000	11,340,000
GZ1068	Civil Judge, Gupis/Yasin	9,512,000	10,119,000	10,678,000
HN1032	Civil Judge Hunza	9,203,000	10,115,000	10,837,000
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR	15,735,000	17,984,000	18,783,000
NG1901	Civil Judge Nagar	9,247,000	10,687,000	10,163,000
NG1902	Additional District & Session Judge Nagar	8,886,000	10,366,000	12,034,000
RG1901	Civil Judge Kharmang	6,737,000	8,074,000	8,518,000
RG1902	Additional District and Session Judge Kharmang	7,023,000	5,108,000	10,128,000
SD1081	Civil Judge Roundu	6,472,000	6,962,000	7,546,000
SD1082	District and Session Judge Skardu	20,523,000	25,347,000	22,413,000
SD1083	Civil Judge, Skardu	9,643,000	9,583,000	10,104,000
SD1100	Additional District and Session Judge S	17,460,000	19,522,000	19,258,000
SD1116	SENIOR CIVIL JUDGE SKARDU	9,070,000	15,323,000	10,755,000
SS1901	Civil Judge Shigar	10,259,000	10,279,000	10,958,000
SS1902	Additional District and Session Judge Shigar	7,047,000	6,132,000	9,765,000
TOTAL		655,048,000	691,718,000	785,808,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN
SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	53			53	9,010,000
02	131			131	27,708,000
03	5			5	2,691,000
04	10			10	1,576,000
05	19			19	4,345,000
07	40			40	8,418,000
09	5			5	164,000
11	16			16	3,132,000
14	49			49	16,732,000
15	12			12	5,946,000
16	41			41	17,072,000
17	19			19	11,253,000
18	37			37	26,902,000
19	4			4	3,561,000
20	8			8	9,604,000
21	7			7	10,189,000
22	1			1	1,593,000
(Special)	5			5	45,191,000
TOTAL	462			462	205,087,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
AT1056	Additional District and Session Judge						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>14,196,000</u>	<u>17,948,000</u>	<u>19,255,000</u>
A011	TOTAL PAY		11	11	<u>4,889,000</u>	<u>5,533,000</u>	<u>5,985,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,110,000</u>	<u>2,783,000</u>	<u>2,548,000</u>
A01101	Total Basic Pay		2	2	<u>1,894,000</u>	<u>2,524,000</u>	<u>2,269,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	1,310,000		1,923,000
S116	Stenographer	(BPS-16)	1	1	584,000		346,000
A01103	Special pay				216,000	259,000	279,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,779,000</u>	<u>2,750,000</u>	<u>3,437,000</u>
A01151	Total Pay of Other Staff		9	9	<u>2,500,000</u>	<u>2,485,000</u>	<u>3,163,000</u>
C069	Clerk	(BPS-16)	1	1	560,000		546,000
R011	Reader	(BPS-15)	1	1	424,000		457,000
L093	Lower Division Clerk	(BPS-11)	1	1	179,000		454,000
N034	Nazir	(BPS-07)	1	1	345,000		382,000
D159	Driver	(BPS-05)	1	1	179,000		204,000
C053	Chowkidar	(BPS-02)	1	1	183,000		192,000
N006	Naib Qasid	(BPS-02)	1	1	264,000		412,000
P056	Process Server	(BPS-02)	1	1	183,000		324,000
S167	Sweeper	(BPS-02)	1	1	183,000		192,000
A01153	Special pay				279,000	265,000	274,000
A012	TOTAL ALLOWANCES				<u>9,307,000</u>	<u>12,415,000</u>	<u>13,270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,935,000</u>	<u>11,963,000</u>	<u>12,700,000</u>
A01201	Senior post Allowance				16,000	21,000	21,000
A01202	House rent Allowance				194,000	284,000	314,000
A01203	Conveyance allowance				313,000	403,000	433,000
A0120D	Integrated Allowance				4,000	5,000	4,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1056	Additional District and Session Judge					
A0120K	Special Judicial Allowance			4,387,000	5,535,000	5,902,000
A01211	Hill allowance			13,000	10,000	12,000
A01217	Medical allowance			250,000	301,000	325,000
A0121N	Personal Allowance				9,000	
A01224	Entertainment allowance			9,000	12,000	12,000
A01228	Orderly allowance			168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			290,000	353,000	373,000
A0122Y	Ad-hoc Relief Allowance 2017			381,000	501,000	533,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			381,000	501,000	533,000
A0123P	Ad-hoc Relief Allowance 2019			365,000	348,000	470,000
A0123X	Ad-hoc Relief Allowance 2020				636,000	678,000
A01241	Utility allowance for electricity			1,250,000	1,679,000	1,700,000
A01248	Judicial Allowance			792,000	1,076,000	1,100,000
A01270	Other			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>372,000</u>	<u>452,000</u>	<u>570,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>84,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000	35,000	5,000
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>480,000</u>
001	Contingent Paid Staff			336,000	386,000	480,000
A01278	Leave salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>1,283,000</u>	<u>1,282,000</u>	<u>1,446,000</u>
A031	TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102	Legal fees			10,000		10,000
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>76,000</u>
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Telephone and Trunk Calls			60,000	60,000	70,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1056	Additional District and Session Judge					
A033	TOTAL UTILITIES			<u>254,000</u>	<u>254,000</u>	<u>254,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>224,000</u>	<u>224,000</u>	<u>224,000</u>
001	Hot and Cold Weather Charges				224,000	
003	Gilgit-Baltistan Weather Charges			224,000		224,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>431,000</u>	<u>570,000</u>
A03805	Travelling allowance			<u>50,000</u>	<u>65,000</u>	<u>180,000</u>
001	Travelling Allowance			50,000	65,000	180,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>366,000</u>	<u>366,000</u>	<u>389,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			366,000	366,000	389,000
A039	TOTAL GENERAL			<u>530,000</u>	<u>525,000</u>	<u>530,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	70,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1056	Additional District and Session Judge					
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Others			300,000	300,000	300,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>223,000</u>	<u>273,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Transport			200,000	200,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1056	Additional District and Session Judge					
A13201	Furniture and Fixtures			8,000	8,000	8,000
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge				15,705,000	19,453,000	21,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
AT1057	Civil Judge	Astore					
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>9,167,000</u>	<u>9,645,000</u>	<u>10,282,000</u>
A011	TOTAL PAY		8	8	<u>2,726,000</u>	<u>2,800,000</u>	<u>3,075,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,324,000</u>	<u>955,000</u>	<u>1,555,000</u>
A01101	Total Basic Pay		2	2	<u>1,201,000</u>	<u>871,000</u>	<u>1,432,000</u>
C064	Civil Judge	(BPS-18)	1	1	910,000		985,000
S116	Stenographer	(BPS-16)	1	1	291,000		447,000
A01103	Special pay				123,000	84,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,402,000</u>	<u>1,845,000</u>	<u>1,520,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,252,000</u>	<u>1,666,000</u>	<u>1,350,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	198,000		301,000
R012	Reader/UDC	(BPS-14)	1	1	287,000		219,000
C053	Chowkidar	(BPS-02)	1	1	178,000		181,000
N006	Naib Qasid	(BPS-02)	1	1	254,000		324,000
P056	Process Server	(BPS-02)	1	1	178,000		183,000
S167	Sweeper	(BPS-02)	1	1	157,000		142,000
A01153	Special pay				150,000	179,000	170,000
A012	TOTAL ALLOWANCES				<u>6,441,000</u>	<u>6,845,000</u>	<u>7,207,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,069,000</u>	<u>6,429,000</u>	<u>6,667,000</u>
A01202	House rent Allowance				129,000	148,000	137,000
A01203	Conveyance allowance				235,000	243,000	235,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				3,067,000	3,001,000	3,143,000
A01211	Hill allowance				9,000	9,000	9,000
A01217	Medical allowance				188,000	177,000	179,000
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				183,000	183,000	192,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1057	Civil Judge Astore					
A0122Y	Ad-hoc Relief Allowance 2017			246,000	252,000	273,000
A0123G	Ad-hoc Relief Allowance-2018			246,000	250,000	273,000
A0123P	Ad-hoc Relief Allowance 2019			231,000	239,000	206,000
A0123X	Ad-hoc Relief Allowance 2020				331,000	361,000
A01241	Utility allowance for electricity			900,000	985,000	1,000,000
A01248	Judicial Allowance			624,000	600,000	648,000
A01270	Other			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>372,000</u>	<u>416,000</u>	<u>540,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>54,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>480,000</u>
001	Contingent Paid Staff			336,000	386,000	480,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,015,000</u>	<u>2,554,000</u>	<u>865,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
001	Hot and Cold Weather Charges				154,000	
003	Gilgit-Baltistan Weather Charges			154,000		154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1057	Civil Judge Astore					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>404,000</u>	<u>506,000</u>	<u>254,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>303,000</u>	<u>30,000</u>
001	Travelling Allowance			200,000	303,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>203,000</u>	<u>203,000</u>	<u>223,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			203,000	203,000	223,000
A039	TOTAL GENERAL			<u>378,000</u>	<u>1,815,000</u>	<u>378,000</u>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Stationery			70,000	70,000	70,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>220,000</u>	<u>1,660,000</u>	<u>220,000</u>
001	Others			220,000	1,660,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1057	Civil Judge Astore					
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>146,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
A13001	Transport			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
001	Transport			130,000	130,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1057	Civil Judge Astore					
001	Furniture and Fixture			8,000	8,000	8,000
Civil Judge	Astore			10,332,000	12,345,000	11,376,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
AT1058	Civil Judge, Shounter						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>8,055,000</u>	<u>8,681,000</u>	<u>9,155,000</u>
A011	TOTAL PAY		8	8	<u>2,394,000</u>	<u>2,379,000</u>	<u>2,645,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,003,000</u>	<u>575,000</u>	<u>1,056,000</u>
A01101	Total Basic Pay		2	2	<u>909,000</u>	<u>515,000</u>	<u>962,000</u>
C064	Civil Judge	(BPS-18)	1	1	511,000		546,000
S116	Stenographer	(BPS-16)	1	1	398,000		416,000
A01103	Special pay				94,000	60,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,391,000</u>	<u>1,804,000</u>	<u>1,589,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,252,000</u>	<u>1,630,000</u>	<u>1,450,000</u>
R012	Reader/UDC	(BPS-14)	1	1	346,000		361,000
L093	Lower Division Clerk	(BPS-11)	1	1	212,000		228,000
C053	Chowkidar	(BPS-02)	1	1	117,000		151,000
N006	Naib Qasid	(BPS-02)	1	1	245,000		306,000
P056	Process Server	(BPS-02)	1	1	209,000		264,000
S167	Sweeper	(BPS-02)	1	1	123,000		140,000
A01153	Special pay				139,000	174,000	139,000
A012	TOTAL ALLOWANCES				<u>5,661,000</u>	<u>6,302,000</u>	<u>6,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,121,000</u>	<u>5,687,000</u>	<u>5,736,000</u>
A01202	House rent Allowance				152,000	144,000	142,000
A01203	Conveyance allowance				222,000	215,000	214,000
A0120D	Integrated Allowance				7,000	7,000	8,000
A0120K	Special Judicial Allowance				2,500,000	2,577,000	2,574,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				156,000	180,000	161,000
A0122M	Ad-hoc Relief Allowance-2016				155,000	158,000	158,000
A0122Y	Ad-hoc Relief Allowance 2017				207,000	216,000	219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1058	Civil Judge, Shouunter					
A0123G	Ad-hoc Relief Allowance-2018			207,000	216,000	219,000
A0123P	Ad-hoc Relief Allowance 2019			214,000	223,000	302,000
A0123X	Ad-hoc Relief Allowance 2020				298,000	290,000
A01241	Utility allowance for electricity			750,000	888,000	888,000
A01248	Judicial Allowance			542,000	556,000	552,000
A01270	Other			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>540,000</u>	<u>615,000</u>	<u>774,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>48,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>504,000</u>	<u>580,000</u>	<u>720,000</u>
001	Contingent Paid Staff			504,000	580,000	720,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>746,000</u>	<u>774,000</u>	<u>766,000</u>
A031	TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102	Legal fees			10,000		10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>168,000</u>	<u>158,000</u>	<u>168,000</u>
A03303	Electricity			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001	Electricity			20,000	10,000	20,000
A03304	Hot and cold weather charges			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
001	Hot and Cold Weather Charges				148,000	
003	Gilgit-Baltistan Weather Charges			148,000		148,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>6,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1058	Civil Judge, Shounter					
A03603	Registration			6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>225,000</u>	<u>186,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>90,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	90,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>155,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	155,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>348,000</u>	<u>353,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1058	Civil Judge, Shounter					
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>145,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>129,000</u>	<u>150,000</u>
A13001	Transport			<u>130,000</u>	<u>129,000</u>	<u>150,000</u>
001	Transport			130,000	129,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1058	Civil Judge, Shounter					
Civil Judge, Shounter				8,951,000	9,600,000	10,150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1031	Additional District and Session Judge Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>15,091,000</u>	<u>13,498,000</u>	<u>18,306,000</u>
A011	TOTAL PAY		14	14	<u>4,852,000</u>	<u>4,045,000</u>	<u>5,438,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,044,000</u>	<u>1,278,000</u>	<u>2,207,000</u>
A01101	Total Basic Pay		3	3	<u>1,845,000</u>	<u>1,159,000</u>	<u>2,002,000</u>
J006	Judge	(BPS-20)	1	1	986,000		1,208,000
S147	Superintendent	(BPS-17)	1	1	649,000		530,000
S116	Stenographer	(BPS-16)	1	1	210,000		264,000
A01103	Special pay				199,000	119,000	205,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,808,000</u>	<u>2,767,000</u>	<u>3,231,000</u>
A01151	Total Pay of Other Staff		11	11	<u>2,500,000</u>	<u>2,487,000</u>	<u>2,904,000</u>
R011	Reader	(BPS-15)	1	1	444,000		480,000
A052	Ahlmad	(BPS-14)	1	1	201,000		280,000
E014	Engilish Clerk	(BPS-14)	1	1	350,000		372,000
N034	Nazir	(BPS-07)	1	1	220,000		172,000
T079	Typist	(BPS-07)	1	1	142,000		172,000
D159	Driver	(BPS-05)	1	1	356,000		404,000
D003	Daftari	(BPS-03)	1	1	189,000		208,000
C053	Chowkidar	(BPS-02)	1	1	235,000		246,000
N006	Naib Qasid	(BPS-02)	2	2	249,000		306,000
S167	Sweeper	(BPS-02)	1	1	114,000		264,000
A01152	Personal pay				26,000	13,000	29,000
A01153	Special pay				282,000	267,000	298,000
A012	TOTAL ALLOWANCES				<u>10,239,000</u>	<u>9,453,000</u>	<u>12,868,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,699,000</u>	<u>8,838,000</u>	<u>12,052,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1031	Additional District and Session Judge Diamer					
A01201	Senior post Allowance			15,000	15,000	15,000
A01202	House rent Allowance			161,000	141,000	264,000
A01203	Conveyance allowance			348,000	281,000	468,000
A0120D	Integrated Allowance			11,000	11,000	7,000
A0120K	Special Judicial Allowance			4,882,000	4,086,000	5,586,000
A01211	Hill allowance			13,000	12,000	14,000
A01217	Medical allowance			282,000	240,000	310,000
A01224	Entertainment allowance			8,000	8,000	7,000
A01228	Orderly allowance			168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			329,000	264,000	322,000
A0122Y	Ad-hoc Relief Allowance 2017			437,000	366,000	470,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			437,000	366,000	470,000
A0123P	Ad-hoc Relief Allowance 2019			395,000	358,000	448,000
A0123X	Ad-hoc Relief Allowance 2020				491,000	600,000
A01241	Utility allowance for electricity			1,250,000	1,262,000	1,800,000
A01248	Judicial Allowance			960,000	768,000	1,100,000
A01270	Other			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>540,000</u>	<u>615,000</u>	<u>816,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>90,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>504,000</u>	<u>580,000</u>	<u>720,000</u>
001	Contingent Paid Staff			504,000	580,000	720,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,076,000</u>	<u>4,883,000</u>	<u>1,226,000</u>
A031	TOTAL FEES			<u>50,000</u>	<u>50,000</u>	<u>10,000</u>
A03102	Legal fees			50,000	50,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1031	Additional District and Session Judge Diamer					
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>255,000</u>	<u>255,000</u>	<u>255,000</u>
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
001	Hot and Cold Weather Charges				230,000	
003	Gilgit-Baltistan Weather Charges			230,000		230,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>	<u>325,000</u>	<u>465,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>80,000</u>	<u>200,000</u>
001	Travelling Allowance			30,000	80,000	200,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>244,000</u>	<u>244,000</u>	<u>264,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			244,000	244,000	264,000
A039	TOTAL GENERAL			<u>435,000</u>	<u>4,192,000</u>	<u>435,000</u>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery			80,000	80,000	80,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1031	Additional District and Session Judge Diamer					
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>250,000</u>	<u>4,010,000</u>	<u>250,000</u>
001	Others			250,000	4,010,000	250,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>178,000</u>	<u>198,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1031	Additional District and Session Judge Diamer					
A130	TOTAL TRANSPORT			<u>160,000</u>	<u>160,000</u>	<u>180,000</u>
A13001	Transport			<u>160,000</u>	<u>160,000</u>	<u>180,000</u>
001	Transport			160,000	160,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge Diamer				16,349,000	18,559,000	19,793,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1050	Civil Judge, Chilas						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>8,215,000</u>	<u>8,450,000</u>	<u>10,322,000</u>
A011	TOTAL PAY		8	8	<u>2,856,000</u>	<u>2,635,000</u>	<u>3,380,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,448,000</u>	<u>1,045,000</u>	<u>1,730,000</u>
A01101	Total Basic Pay		2	2	<u>1,306,000</u>	<u>952,000</u>	<u>1,588,000</u>
C064	Civil Judge	(BPS-18)	1	1	914,000		988,000
S116	Stenographer	(BPS-16)	1	1	392,000		600,000
A01103	Special pay				142,000	93,000	142,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,408,000</u>	<u>1,590,000</u>	<u>1,650,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,251,000</u>	<u>1,428,000</u>	<u>1,475,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	272,000		330,000
A053	Ahlmed/LDC	(BPS-07)	1	1	161,000		199,000
C053	Chowkidar	(BPS-02)	1	1	174,000		202,000
N006	Naib Qasid	(BPS-02)	1	1	243,000		280,000
P056	Process Server	(BPS-02)	1	1	248,000		286,000
S167	Sweeper	(BPS-02)	1	1	153,000		178,000
A01152	Personal pay					4,000	
A01153	Special pay				157,000	158,000	175,000
A012	TOTAL ALLOWANCES				<u>5,359,000</u>	<u>5,815,000</u>	<u>6,942,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,155,000</u>	<u>5,592,000</u>	<u>6,648,000</u>
A01202	House rent Allowance				96,000	86,000	118,000
A01203	Conveyance allowance				154,000	155,000	215,000
A0120D	Integrated Allowance				8,000	8,000	7,000
A0120K	Special Judicial Allowance				2,664,000	2,707,000	3,087,000
A01211	Hill allowance				8,000	8,000	7,000
A01217	Medical allowance				166,000	153,000	178,000
A01224	Entertainment allowance				6,000	6,000	6,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1050	Civil Judge, Chilas					
A0122M	Ad-hoc Relief Allowance-2016			175,000	176,000	222,000
A0122Y	Ad-hoc Relief Allowance 2017			230,000	239,000	303,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			230,000	239,000	303,000
A0123P	Ad-hoc Relief Allowance 2019			212,000	220,000	296,000
A0123X	Ad-hoc Relief Allowance 2020				310,000	406,000
A01241	Utility allowance for electricity			700,000	780,000	948,000
A01248	Judicial Allowance			504,000	504,000	550,000
A01270	Other			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>204,000</u>	<u>223,000</u>	<u>294,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>48,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>240,000</u>
001	Contingent Paid Staff			168,000	193,000	240,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>997,000</u>	<u>962,000</u>	<u>836,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>40,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000		3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>156,000</u>	<u>136,000</u>	<u>145,000</u>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>136,000</u>	<u>136,000</u>	<u>125,000</u>
001	Hot and Cold Weather Charges				136,000	
003	Gilgit-Baltistan Weather Charges			136,000		125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1050	Civil Judge, Chilas					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>6,000</u>
A03603	Registration			6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>404,000</u>	<u>403,000</u>	<u>254,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>200,000</u>	<u>30,000</u>
001	Travelling Allowance			200,000	200,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>203,000</u>	<u>203,000</u>	<u>223,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			203,000	203,000	223,000
A039	TOTAL GENERAL			<u>378,000</u>	<u>373,000</u>	<u>378,000</u>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Stationery			70,000	70,000	70,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001	Others			220,000	220,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1050	Civil Judge, Chilas					
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>146,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
A13001	Transport			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
001	Transport			130,000	130,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1050	Civil Judge, Chilas					
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Civil Judge, Chilas				9,362,000	9,558,000	11,387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1051	Civil Judge Tangir						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>6,587,000</u>	<u>7,206,000</u>	<u>8,241,000</u>
A011	TOTAL PAY		8	8	<u>2,114,000</u>	<u>2,008,000</u>	<u>2,395,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,073,000</u>	<u>679,000</u>	<u>1,073,000</u>
A01101	Total Basic Pay		2	2	<u>983,000</u>	<u>619,000</u>	<u>983,000</u>
C064	Civil Judge	(BPS-18)	1	1	653,000		600,000
S116	Stenographer	(BPS-16)	1	1	330,000		383,000
A01103	Special pay				90,000	60,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,041,000</u>	<u>1,329,000</u>	<u>1,322,000</u>
A01151	Total Pay of Other Staff		6	6	<u>936,000</u>	<u>1,195,000</u>	<u>1,187,000</u>
R012	Reader/UDC	(BPS-14)	1	1	167,000		232,000
L093	Lower Division Clerk	(BPS-11)	1	1	151,000		199,000
C053	Chowkidar	(BPS-02)	1	1	150,000		177,000
N006	Naib Qasid	(BPS-02)	1	1	191,000		225,000
P056	Process Server	(BPS-02)	1	1	150,000		177,000
S167	Sweeper	(BPS-02)	1	1	127,000		177,000
A01153	Special pay				105,000	134,000	135,000
A012	TOTAL ALLOWANCES				<u>4,473,000</u>	<u>5,198,000</u>	<u>5,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,269,000</u>	<u>4,723,000</u>	<u>5,552,000</u>
A01202	House rent Allowance				121,000	136,000	147,000
A01203	Conveyance allowance				179,000	161,000	214,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				2,200,000	2,155,000	2,491,000
A01211	Hill allowance				6,000	7,000	7,000
A01217	Medical allowance				108,000	132,000	149,000
A0122M	Ad-hoc Relief Allowance-2016				96,000	130,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017				126,000	182,000	217,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1051	Civil Judge Tangir					
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			126,000	182,000	217,000
A0123P	Ad-hoc Relief Allowance 2019			152,000	175,000	216,000
A0123X	Ad-hoc Relief Allowance 2020				241,000	294,000
A01241	Utility allowance for electricity			650,000	738,000	888,000
A01248	Judicial Allowance			500,000	480,000	552,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>204,000</u>	<u>475,000</u>	<u>294,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>48,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000	252,000	5,000
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>240,000</u>
001	Contingent Paid Staff			168,000	193,000	240,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>678,000</u>	<u>3,720,000</u>	<u>728,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	TOTAL UTILITIES			<u>110,000</u>	<u>135,000</u>	<u>140,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>90,000</u>	<u>115,000</u>	<u>120,000</u>
001	Hot and Cold Weather Charges				115,000	
003	Gilgit-Baltistan Weather Charges			90,000		120,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1051	Civil Judge Tangir					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>215,000</u>	<u>186,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>80,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	80,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>155,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	155,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>3,321,000</u>	<u>353,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>		<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>200,000</u>	<u>3,172,000</u>	<u>200,000</u>
001	Others			200,000	3,172,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1051	Civil Judge Tangir					
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>146,000</u>	<u>17,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>1,000</u>
A13001	Transport			<u>130,000</u>	<u>130,000</u>	<u>1,000</u>
001	Transport			130,000	130,000	1,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1051	Civil Judge Tangir					
Civil Judge Tangir				7,415,000	11,072,000	9,049,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1052	Civil Judge Darel						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>5,735,000</u>	<u>5,570,000</u>	<u>7,044,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,745,000</u>	<u>1,492,000</u>	<u>1,862,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>920,000</u>	<u>679,000</u>	<u>1,034,000</u>
A01101	Total Basic Pay		2	2	<u>830,000</u>	<u>619,000</u>	<u>944,000</u>
C064	Civil Judge	(BPS-18)	1	1	583,000		652,000
S116	Stenographer	(BPS-16)	1	1	247,000		292,000
A01103	Special pay				90,000	60,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>825,000</u>	<u>813,000</u>	<u>828,000</u>
A01151	Total Pay of Other Staff		<u>4</u>	<u>4</u>	<u>724,000</u>	<u>735,000</u>	<u>751,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	222,000		274,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	173,000		199,000
C053	Chowkidar	(BPS-01)	1	1	129,000		153,000
N006	Naib Qasid	(BPS-01)	1	1	200,000		125,000
A01153	Special pay				101,000	78,000	77,000
A012	TOTAL ALLOWANCES				<u>3,990,000</u>	<u>4,078,000</u>	<u>5,182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,618,000</u>	<u>3,662,000</u>	<u>4,660,000</u>
A01202	House rent Allowance				80,000	82,000	113,000
A01203	Conveyance allowance				111,000	112,000	171,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				1,656,000	1,694,000	2,088,000
A01211	Hill allowance				5,000	5,000	5,000
A01217	Medical allowance				101,000	102,000	119,000
A0122M	Ad-hoc Relief Allowance-2016				96,000	93,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017				126,000	136,000	164,000
A01238	Charge allowance					45,000	144,000
A0123G	Ad-hoc Relief Allowance-2018				126,000	136,000	164,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1052	Civil Judge Darel					
A0123P	Ad-hoc Relief Allowance 2019			112,000	120,000	153,000
A0123X	Ad-hoc Relief Allowance 2020				172,000	215,000
A01241	Utility allowance for electricity			700,000	576,000	744,000
A01248	Judicial Allowance			500,000	384,000	456,000
A01270	Other			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>372,000</u>	<u>416,000</u>	<u>522,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>36,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>480,000</u>
001	Contingent Paid Staff			336,000	386,000	480,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>704,000</u>	<u>748,000</u>	<u>724,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
001	Hot and Cold Weather Charges				106,000	
003	Gilgit-Baltistan Weather Charges			106,000		106,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1052	Civil Judge Darel					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>215,000</u>	<u>186,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>80,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	80,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>155,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	155,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>348,000</u>	<u>353,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>		<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1052	Civil Judge Darel					
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>146,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
A13001	Transport			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
001	Transport			130,000	130,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1052	Civil Judge Darel					
Civil Judge Darel				6,589,000	6,464,000	7,997,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1071	District and Session Judge Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>16,876,000</u>	<u>18,759,000</u>	<u>19,851,000</u>
A011	TOTAL PAY		15	15	<u>5,446,000</u>	<u>5,767,000</u>	<u>6,102,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,457,000</u>	<u>2,605,000</u>	<u>3,019,000</u>
A01101	Total Basic Pay		3	3	<u>2,243,000</u>	<u>2,372,000</u>	<u>2,756,000</u>
D132	District & Session Judge	(BPS-21)	1	1	1,407,000		1,665,000
S147	Superintendent	(BPS-17)	1	1	590,000		784,000
S116	Stenographer	(BPS-16)	1	1	246,000		307,000
A01103	Special pay				214,000	233,000	263,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,989,000</u>	<u>3,162,000</u>	<u>3,083,000</u>
A01151	Total Pay of Other Staff		12	12	<u>2,696,000</u>	<u>2,858,000</u>	<u>2,790,000</u>
A009	Accountant	(BPS-16)	1	1	381,000		401,000
R011	Reader	(BPS-15)	1	1	488,000		505,000
U019	Upper Division Clerk	(BPS-14)	1	1	385,000		400,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	166,000		209,000
L093	Lower Division Clerk	(BPS-11)	1	1	198,000		167,000
D159	Driver	(BPS-05)	1	1	179,000		192,000
C053	Chowkidar	(BPS-02)	1	1	149,000		153,000
M011	Mali	(BPS-02)	1	1	149,000		153,000
N006	Naib Qasid	(BPS-02)	2	2	336,000		322,000
P056	Process Server	(BPS-02)	1	1	133,000		153,000
S167	Sweeper	(BPS-02)	1	1	132,000		135,000
A01153	Special pay				293,000	304,000	293,000
A012	TOTAL ALLOWANCES				<u>11,430,000</u>	<u>12,992,000</u>	<u>13,749,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,890,000</u>	<u>12,382,000</u>	<u>12,933,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1071	District and Session Judge Diamer					
A01201	Senior post Allowance			16,000	17,000	16,000
A01202	House rent Allowance			178,000	251,000	271,000
A01203	Conveyance allowance			432,000	444,000	469,000
A0120D	Integrated Allowance			8,000	8,000	7,000
A0120K	Special Judicial Allowance			5,512,000	5,746,000	6,021,000
A01211	Hill allowance			12,000	12,000	13,000
A01217	Medical allowance			304,000	308,000	326,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			376,000	379,000	389,000
A0122Y	Ad-hoc Relief Allowance 2017			493,000	523,000	545,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			493,000	522,000	545,000
A0123P	Ad-hoc Relief Allowance 2019			359,000	379,000	485,000
A0123X	Ad-hoc Relief Allowance 2020				663,000	697,000
A01241	Utility allowance for electricity			1,400,000	1,752,000	1,750,000
A01248	Judicial Allowance			1,008,000	1,080,000	1,100,000
A01270	Other			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>540,000</u>	<u>610,000</u>	<u>816,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>90,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>504,000</u>	<u>580,000</u>	<u>720,000</u>
001	Contingent Paid Staff			504,000	580,000	720,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,451,000</u>	<u>4,824,000</u>	<u>1,289,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>76,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1071	District and Session Judge Diamer					
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Telephone and Trunk Calls			60,000	60,000	70,000
A033	TOTAL UTILITIES			<u>272,000</u>	<u>272,000</u>	<u>250,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>242,000</u>	<u>242,000</u>	<u>220,000</u>
001	Hot and Cold Weather Charges				242,000	
003	Gilgit-Baltistan Weather Charges			242,000		220,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>567,000</u>	<u>566,000</u>	<u>417,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>200,000</u>	<u>30,000</u>
001	Travelling Allowance			200,000	200,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>366,000</u>	<u>366,000</u>	<u>386,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			366,000	366,000	386,000
A039	TOTAL GENERAL			<u>530,000</u>	<u>3,904,000</u>	<u>530,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	70,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1071	District and Session Judge Diamer					
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			<u>1,000</u>		<u>1,000</u>
A03970	Others			<u>300,000</u>	<u>3,676,000</u>	<u>300,000</u>
001	Others			300,000	3,676,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,000	
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>223,000</u>	<u>273,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1071 District and Session Judge Diamer							
001	Transport				200,000	200,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment				15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture				8,000	8,000	8,000
District and Session Judge Diamer					18,554,000	23,807,000	21,476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1528	Chief Court Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>204,531,000</u>	<u>184,909,000</u>	<u>266,106,000</u>
A011	TOTAL PAY		<u>116</u>	<u>116</u>	<u>84,669,000</u>	<u>60,348,000</u>	<u>92,896,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>37</u>	<u>68,281,000</u>	<u>44,529,000</u>	<u>70,769,000</u>
A01101	Total Basic Pay		<u>37</u>	<u>37</u>	<u>66,228,000</u>	<u>42,298,000</u>	<u>68,500,000</u>
C033	Chief Judge	(Special)	1	1	10,357,000		10,357,000
J010	Judges	(Special)	4	4	35,851,000		34,834,000
R022	Registrar	(BPS-22)	1	1	1,804,000		1,593,000
A029	Additional Registrar	(BPS-21)	1	1	1,436,000		1,196,000
S014	Secretary	(BPS-20)	1	1	915,000		988,000
D071	Deputy Registrar	(BPS-19)	1	1	778,000		897,000
D072	Deputy Registrar (Judicial)	(BPS-19)	1	1	778,000		896,000
A143	Assistant Registrar	(BPS-18)	4	4	2,939,000		4,569,000
A144	Assistant Registrar (G)	(BPS-18)	1	1	712,000		408,000
A145	Assistant Registrar (Registry Office Skardu)	(BPS-18)	1	1	712,000		408,000
C121	Court Associate	(BPS-18)	5	5	3,125,000		3,817,000
P054	Private Secretary	(BPS-18)	4	4	2,851,000		2,732,000
P067	Protocol Officer	(BPS-18)	1	1	756,000		825,000
B017	Budget Officer	(BPS-17)	1	1	467,000		657,000
S073	Senior Stenographer	(BPS-17)	5	5	1,680,000		2,206,000
S116	Stenographer	(BPS-17)	3	3	8,000		1,224,000
T058	Transprot Officer	(BPS-17)	1	1	436,000		457,000
C077	Computer Operator	(BPS-16)	1	1	623,000		436,000
A01103	Special pay				2,053,000	2,231,000	2,269,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>79</u>	<u>79</u>	<u>16,388,000</u>	<u>15,819,000</u>	<u>22,127,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1528	Chief Court Gilgit-Baltistan						
A01151	Total Pay of Other Staff		<u>79</u>	<u>79</u>	<u>14,708,000</u>	<u>14,248,000</u>	<u>19,911,000</u>
A009	Accountant (BPS-16)		1	1	90,000		1,000
A068	Assistant (BPS-16)		2	2	806,000		346,000
A130	Assistant Librarian (BPS-15)		1	1	297,000		77,000
C079	Computer Operator (Registry Office Skardu)		1	1	90,000		1,000,000
L078	Library Assistant (BPS-14)		1	1	285,000		328,000
R017	Record Keeper (BPS-14)		1	1	223,000		232,000
U019	Upper Division Clerk (BPS-14)		2	2	457,000		675,000
D183	Deputy Public Relation Officer (BPS-11)		1	1	421,000		218,000
L093	Lower Division Clerk (BPS-11)		4	4	841,000		577,000
A142	Assistant Record Keeper (BPS-09)		5	5	1,035,000		164,000
D152	DMO (BPS-07)		1	1	196,000		239,000
E004	Electrician (BPS-07)		1	1	182,000		217,000
M027	Mechanic (BPS-07)		1	1	172,000		173,000
C003	Carpenter (BPS-05)		1	1	125,000		193,000
D159	Driver (BPS-05)		6	6	2,063,000		1,826,000
T033	Telephone Operator (BPS-05)		3	3	564,000		331,000
D119	Dispatch Rider (Registry Office Skardu)		1	1	158,000		1,000
D159	Driver (BPS-04)		5	5	1,247,000		1,064,000
D003	Daftari (BPS-03)		1	1	163,000		1,714,000
C053	Chowkidar (BPS-02)		4	4	687,000		1,114,000
C110	Cook (BPS-02)		4	4	787,000		1,304,000
M011	Mali (BPS-02)		3	3	365,000		627,000
N006	Naib Qasid (BPS-02)		4	4	380,000		1,260,000
N008	Naib Qasid (Registry Office Skardu)		1	1	96,000		96,000
P056	Process Server (BPS-02)		2	2	156,000		796,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1528	Chief Court Gilgit-Baltistan						
R046	Room Beaver (Registry Office Skardu)	(BPS-02)	1	1	110,000		132,000
S167	Sweeper	(BPS-02)	5	5	809,000		1,129,000
C053	Chowkidar	(BPS-01)	1	1	172,000		346,000
M011	Mali	(BPS-01)	2	2	243,000		346,000
N006	Naib Qasid	(BPS-01)	8	8	665,000		2,100,000
P056	Process Server	(BPS-01)	2	2	364,000		923,000
R049	Room Beaver	(BPS-01)	1	1	135,000		132,000
S167	Sweeper	(BPS-01)	2	2	324,000		230,000
A01153	Special pay				1,680,000	1,571,000	2,216,000
A012	TOTAL ALLOWANCES				<u>119,862,000</u>	<u>124,561,000</u>	<u>173,210,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>105,911,000</u>	<u>112,765,000</u>	<u>156,858,000</u>
A01201	Senior post Allowance				35,000	39,000	37,000
A01202	House rent Allowance				6,200,000	6,554,000	10,152,000
A01203	Conveyance allowance				3,400,000	3,532,000	4,532,000
A0120D	Integrated Allowance				44,000	53,000	86,000
A0120K	Special Judicial Allowance				38,700,000	44,726,000	61,423,000
A01211	Hill allowance				68,000	88,000	140,000
A01216	Qualification allowance				360,000		96,000
A01217	Medical allowance				4,285,000	5,081,000	7,078,000
A0121N	Personal Allowance				90,000	67,000	48,000
A01224	Entertainment allowance				30,000	44,000	44,000
A01226	Computer allowance				137,000	72,000	54,000
A01228	Orderly allowance				303,000	351,000	336,000
A0122M	Ad-hoc Relief Allowance-2016				2,360,000	2,551,000	2,993,000
A0122R	Administrative Allowance				336,000	336,000	336,000
A0122Y	Ad-hoc Relief Allowance 2017				3,224,000	3,603,000	4,218,000
A01236	Deputation allowance				96,000	46,000	1,000
A01238	Charge allowance				144,000	144,000	100,000
A01239	Special allowance				1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				3,224,000	3,597,000	4,218,000
A0123P	Ad-hoc Relief Allowance 2019				2,440,000	2,722,000	3,339,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1528	Chief Court Gilgit-Baltistan					
A0123X	Ad-hoc Relief Allowance 2020				4,352,000	5,215,000
A01241	Utility allowance for electricity			13,264,000	14,049,000	17,244,000
A01248	Judicial Allowance			27,160,000	20,748,000	35,166,000
A01270	Other			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001	Others			10,000	10,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,951,000</u>	<u>11,796,000</u>	<u>16,352,000</u>
A01271	Overtime allowance			250,000	250,000	250,000
A01273	Honoraria			<u>3,000,000</u>	<u>1,440,000</u>	<u>2,000,000</u>
001	HONORARIA				1,440,000	
A01274	Medical charges			3,500,000	1,967,000	5,000,000
A01275	Rest and Recreation Allowance			100,000	71,000	1,000
A01277	Contingent paid staff			<u>7,100,000</u>	<u>8,068,000</u>	<u>9,100,000</u>
001	Contingent Paid Staff			7,100,000	8,068,000	9,100,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>24,635,000</u>	<u>21,984,000</u>	<u>28,358,000</u>
A031	TOTAL FEES			<u>1,000,000</u>	<u>60,000</u>	<u>1,200,000</u>
A03102	Legal fees			1,000,000	60,000	1,200,000
A032	TOTAL COMMUNICATIONS			<u>888,000</u>	<u>1,101,000</u>	<u>952,000</u>
A03201	Postage and telegraph			128,000	128,000	152,000
A03202	Telephone and trunk call			<u>760,000</u>	<u>973,000</u>	<u>800,000</u>
001	Telephone and Trunk Calls			760,000	973,000	800,000
A033	TOTAL UTILITIES			<u>3,800,000</u>	<u>3,867,000</u>	<u>4,150,000</u>
A03301	Gas			<u>800,000</u>	<u>600,000</u>	<u>800,000</u>
001	Gas			800,000	600,000	800,000
A03303	Electricity			<u>900,000</u>	<u>1,100,000</u>	<u>1,000,000</u>
001	Electricity			900,000	1,100,000	1,000,000
A03304	Hot and cold weather charges			<u>2,100,000</u>	<u>2,167,000</u>	<u>2,350,000</u>
001	Hot and Cold Weather Charges				2,167,000	
003	Gilgit-Baltistan Weather Charges			2,100,000		2,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1528	Chief Court Gilgit-Baltistan					
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>96,000</u>	<u>1,000</u>
A03402	Rent for office building			<u>1,000</u>	<u>96,000</u>	<u>1,000</u>
001	Rent for Office Building			1,000	96,000	1,000
A036	TOTAL MOTOR VEHICLES			<u>200,000</u>	<u>198,000</u>	<u>250,000</u>
A03603	Registration			200,000	198,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,055,000</u>	<u>8,381,000</u>	<u>10,762,000</u>
A03805	Travelling allowance			<u>3,500,000</u>	<u>1,937,000</u>	<u>4,000,000</u>
001	Travelling Allowance			3,500,000	1,937,000	4,000,000
A03806	Transportation of Goods (Govt.)			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
001	Transportation of Goods			30,000	29,000	30,000
A03807	P.O.L Charges A.planes			<u>6,525,000</u>	<u>6,415,000</u>	<u>6,732,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			6,525,000	6,415,000	6,732,000
A039	TOTAL GENERAL			<u>8,691,000</u>	<u>8,281,000</u>	<u>11,043,000</u>
A03901	Stationery			<u>700,000</u>	<u>1,000,000</u>	<u>800,000</u>
001	Stationery			700,000	1,000,000	800,000
A03902	Printing and publication			800,000	1,100,000	800,000
A03905	Newspapers periodicals and books			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,200,000</u>
001	Newspapers, Periodicals and Books			1,000,000	1,000,000	1,200,000
A03906	Uniforms and protective clothing			<u>500,000</u>	<u>500,000</u>	<u>490,000</u>
001	Uniforms and Protective Clothing			500,000	500,000	490,000
A03907	Advertising & Publicity			<u>100,000</u>	<u>391,000</u>	<u>292,000</u>
001	ADVERTISING & PUBLICITY			100,000	391,000	292,000
A03914	Secret service expenditure			300,000	300,000	500,000
A03917	Law charges			500,000		500,000
A03918	Exhibitions fairs and other			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			30,000	30,000	40,000
A03936	Foreign/Inland Training Course Fee			<u>800,000</u>		<u>3,000,000</u>
001	Foreign/Inland Training Course Fee			800,000		
A03940	Unforeseen expenditure			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1528	Chief Court Gilgit-Baltistan					
A03970	Others			<u>3,960,000</u>	<u>3,960,000</u>	<u>3,420,000</u>
001	Others			3,960,000	3,960,000	3,420,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>4,000</u>	<u>579,000</u>	<u>4,000</u>
A041	TOTAL PENSION			<u>4,000</u>	<u>579,000</u>	<u>4,000</u>
A04106	Reimbursement of medical charges to pensioners			1,000	423,000	1,000
A04114	Superannuation Encashment of L.P.R			<u>3,000</u>	<u>156,000</u>	<u>3,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				156,000	
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>4,000</u>		<u>4,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>4,000</u>		<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			4,000		4,000
A06	TOTAL TRANSFERS			<u>1,000,000</u>	<u>1,236,000</u>	<u>1,000,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>1,000,000</u>	<u>1,236,000</u>	<u>1,000,000</u>
A06301	Entertainments & Gifts			<u>1,000,000</u>	<u>1,236,000</u>	<u>1,000,000</u>
001	Entertainments & Gifts			1,000,000	1,236,000	1,000,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>14,001,000</u>	<u>31,241,000</u>	<u>11,877,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>14,832,000</u>	<u>1,000</u>
A09501	Purchase of Transport			<u>1,000</u>	<u>14,832,000</u>	<u>1,000</u>
001	Purchase of Transport			1,000	14,832,000	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>7,000,000</u>	<u>7,191,000</u>	<u>7,900,000</u>
A09601	Purchase of Plant and Machinery			<u>7,000,000</u>	<u>7,191,000</u>	<u>7,900,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1528	Chief Court Gilgit-Baltistan					
001	Purchase of Plant & Machinery			7,000,000	7,191,000	7,900,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>7,000,000</u>	<u>9,218,000</u>	<u>3,976,000</u>
A09701	Purchase of Furniture and Fixture			7,000,000	9,218,000	3,976,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,763,000</u>	<u>3,510,000</u>	<u>6,415,000</u>
A130	TOTAL TRANSPORT			<u>5,500,000</u>	<u>3,400,000</u>	<u>6,135,000</u>
A13001	Transport			<u>5,500,000</u>	<u>3,400,000</u>	<u>6,135,000</u>
001	Transport			5,500,000	3,400,000	6,135,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>110,000</u>	<u>160,000</u>
A13101	Machinery and Equipment			<u>160,000</u>	<u>110,000</u>	<u>160,000</u>
001	Machinery and Equipment			160,000	110,000	160,000
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>		<u>120,000</u>
A13201	Furniture and Fixtures			<u>103,000</u>		<u>120,000</u>
001	Furniture and Fixture			103,000		120,000
Chief Court Gilgit-Baltistan				249,938,000	243,459,000	313,764,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1529	District and Session Judge Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>21,791,000</u>	<u>23,103,000</u>	<u>24,456,000</u>
A011	TOTAL PAY		20	20	<u>6,944,000</u>	<u>6,506,000</u>	<u>7,039,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,916,000</u>	<u>2,149,000</u>	<u>2,718,000</u>
A01101	Total Basic Pay		3	3	<u>2,672,000</u>	<u>1,955,000</u>	<u>2,483,000</u>
D132	District & Session Judge	(BPS-21)	1	1	1,615,000		1,255,000
S147	Superintendent	(BPS-17)	1	1	656,000		790,000
S116	Stenographer	(BPS-16)	1	1	401,000		438,000
A01103	Special pay				244,000	194,000	235,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,028,000</u>	<u>4,357,000</u>	<u>4,321,000</u>
A01151	Total Pay of Other Staff		17	17	<u>3,560,000</u>	<u>3,912,000</u>	<u>3,890,000</u>
R011	Reader	(BPS-15)	1	1	410,000		442,000
A052	Ahlmad	(BPS-14)	1	1	332,000		274,000
E019	English Clerk	(BPS-14)	1	1	400,000		436,000
R017	Record Keeper	(BPS-14)	1	1	330,000		345,000
C120	Copyist	(BPS-07)	2	2	188,000		408,000
N034	Nazir	(BPS-07)	1	1	178,000		199,000
T079	Typist	(BPS-07)	1	1	162,000		199,000
D159	Driver	(BPS-05)	1	1	218,000		232,000
D003	Daftari	(BPS-03)	1	1	230,000		239,000
C053	Chowkidar	(BPS-02)	1	1	165,000		173,000
M011	Mali	(BPS-02)	1	1	142,000		149,000
N006	Naib Qasid	(BPS-02)	2	2	397,000		415,000
P056	Process Server	(BPS-02)	2	2	279,000		268,000
S167	Sweeper	(BPS-02)	1	1	129,000		111,000
A01153	Special pay				468,000	445,000	431,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1529	District and Session Judge Gilgit					
A012	TOTAL ALLOWANCES			<u>14,847,000</u>	<u>16,597,000</u>	<u>17,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,217,000</u>	<u>15,892,000</u>	<u>16,571,000</u>
A01201	Senior post Allowance			16,000	17,000	16,000
A01202	House rent Allowance			803,000	808,000	893,000
A01203	Conveyance allowance			574,000	564,000	768,000
A0120D	Integrated Allowance			13,000	15,000	14,000
A0120K	Special Judicial Allowance			6,983,000	6,803,000	7,126,000
A01210	Risk Allowance				133,000	
A01211	Hill allowance			15,000	19,000	19,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			426,000	445,000	689,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			467,000	410,000	430,000
A0122Y	Ad-hoc Relief Allowance 2017			622,000	585,000	624,000
A01238	Charge allowance			1,000	144,000	1,000
A01239	Special allowance			240,000	240,000	240,000
A0123G	Ad-hoc Relief Allowance-2018			622,000	585,000	624,000
A0123P	Ad-hoc Relief Allowance 2019			506,000	505,000	546,000
A0123X	Ad-hoc Relief Allowance 2020				779,000	802,000
A01241	Utility allowance for electricity			1,750,000	2,154,000	2,200,000
A01248	Judicial Allowance			1,000,000	1,456,000	1,400,000
A01270	Other			<u>1,000</u>	<u>53,000</u>	<u>1,000</u>
001	Others				53,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>630,000</u>	<u>705,000</u>	<u>846,000</u>
A01273	Honoraria			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	HONORARIA				120,000	
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>504,000</u>	<u>580,000</u>	<u>720,000</u>
001	Contingent Paid Staff			504,000	580,000	720,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,675,000</u>	<u>1,673,000</u>	<u>1,384,000</u>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1529	District and Session Judge Gilgit					
A031	TOTAL FEES			<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	30,000	10,000
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Telephone and Trunk Calls			70,000	70,000	70,000
A033	TOTAL UTILITIES			<u>336,000</u>	<u>343,000</u>	<u>345,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>306,000</u>	<u>313,000</u>	<u>315,000</u>
001	Hot and Cold Weather Charges				313,000	
003	Gilgit-Baltistan Weather Charges			306,000		315,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>717,000</u>	<u>691,000</u>	<u>417,000</u>
A03805	Travelling allowance			<u>350,000</u>	<u>330,000</u>	<u>30,000</u>
001	Travelling Allowance			350,000	330,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>366,000</u>	<u>361,000</u>	<u>386,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			366,000	361,000	386,000
A039	TOTAL GENERAL			<u>530,000</u>	<u>527,000</u>	<u>530,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1529	District and Session Judge Gilgit					
001	Newspapers, Periodicals and Books			70,000	70,000	70,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Others			300,000	300,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000	1,000	
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1529	District and Session Judge Gilgit					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>223,000</u>	<u>273,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Transport			200,000	200,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
District and Session Judge Gilgit				23,693,000	25,000,000	26,176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1530	Additional District and Session Judge Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>15,265,000</u>	<u>15,166,000</u>	<u>16,520,000</u>
A011	TOTAL PAY		11	11	<u>4,785,000</u>	<u>4,484,000</u>	<u>4,791,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,517,000</u>	<u>2,186,000</u>	<u>2,384,000</u>
A01101	Total Basic Pay		3	3	<u>2,280,000</u>	<u>1,991,000</u>	<u>2,177,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,023,000		1,131,000
S147	Superintendent	(BPS-17)	1	1	656,000		790,000
S116	Stenographer	(BPS-16)	1	1	601,000		256,000
A01103	Special pay				237,000	195,000	207,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,268,000</u>	<u>2,298,000</u>	<u>2,407,000</u>
A01151	Total Pay of Other Staff		8	8	<u>2,044,000</u>	<u>2,076,000</u>	<u>2,178,000</u>
R011	Reader	(BPS-15)	1	1	490,000		456,000
N034	Nazir	(BPS-14)	1	1	419,000		521,000
L038	LDC/RK	(BPS-11)	1	1	188,000		209,000
D159	Driver	(BPS-05)	1	1	148,000		158,000
C053	Chowkidar	(BPS-02)	1	1	173,000		181,000
N006	Naib Qasid	(BPS-02)	1	1	173,000		181,000
P056	Process Server	(BPS-02)	1	1	173,000		299,000
S167	Sweeper	(BPS-02)	1	1	280,000		173,000
A01153	Special pay				224,000	222,000	229,000
A012	TOTAL ALLOWANCES				<u>10,480,000</u>	<u>10,682,000</u>	<u>11,729,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,088,000</u>	<u>10,245,000</u>	<u>11,171,000</u>
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House rent Allowance				622,000	579,000	590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1530	Additional District and Session Judge Gilgit					
A01203	Conveyance allowance			377,000	325,000	317,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A0120K	Special Judicial Allowance			4,967,000	4,624,000	5,219,000
A01211	Hill allowance			9,000	9,000	9,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			260,000	242,000	260,000
A01224	Entertainment allowance			8,000	8,000	10,000
A01228	Orderly allowance			168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			319,000	287,000	295,000
A0122Y	Ad-hoc Relief Allowance 2017			432,000	407,000	462,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			432,000	407,000	462,000
A0123P	Ad-hoc Relief Allowance 2019			359,000	349,000	381,000
A0123X	Ad-hoc Relief Allowance 2020				511,000	535,000
A01241	Utility allowance for electricity			1,200,000	1,439,000	1,500,000
A01248	Judicial Allowance			912,000	870,000	940,000
A01270	Other			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>392,000</u>	<u>437,000</u>	<u>558,000</u>
A01273	Honoraria			<u>50,000</u>	<u>50,000</u>	<u>72,000</u>
001	HONORARIA				50,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>480,000</u>
001	Contingent Paid Staff			336,000	386,000	480,000
A01278	Leave salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>1,176,000</u>	<u>1,139,000</u>	<u>1,176,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>130,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	130,000	10,000
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1530	Additional District and Session Judge Gilgit					
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>225,000</u>	<u>205,000</u>	<u>205,000</u>
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			<u>200,000</u>	<u>180,000</u>	<u>180,000</u>
001	Hot and Cold Weather Charges				180,000	
003	Gilgit-Baltistan Weather Charges			200,000		180,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>445,000</u>	<u>311,000</u>	<u>465,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>94,000</u>	<u>200,000</u>
001	Travelling Allowance			200,000	94,000	200,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>244,000</u>	<u>217,000</u>	<u>264,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			244,000	217,000	264,000
A039	TOTAL GENERAL			<u>435,000</u>	<u>432,000</u>	<u>435,000</u>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery			80,000	80,000	80,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1530	Additional District and Session Judge Gilgit					
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others			250,000	250,000	250,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>94,000</u>	<u>198,000</u>
A130	TOTAL TRANSPORT			<u>160,000</u>	<u>76,000</u>	<u>180,000</u>
A13001	Transport			<u>160,000</u>	<u>76,000</u>	<u>180,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1530	Additional District and Session Judge Gilgit					
001	Transport			160,000	76,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge Gilgit				16,623,000	16,399,000	17,957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1531	Civil Judge N0 1 Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>8,504,000</u>	<u>8,949,000</u>	<u>9,217,000</u>
A011	TOTAL PAY		8	8	<u>2,628,000</u>	<u>2,544,000</u>	<u>2,667,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,161,000</u>	<u>889,000</u>	<u>1,075,000</u>
A01101	Total Basic Pay		2	2	<u>1,059,000</u>	<u>808,000</u>	<u>985,000</u>
C064	Civil Judge	(BPS-18)	1	1	632,000		667,000
S116	Stenographer	(BPS-16)	1	1	427,000		318,000
A01103	Special pay				102,000	81,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,467,000</u>	<u>1,655,000</u>	<u>1,592,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,316,000</u>	<u>1,492,000</u>	<u>1,441,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	477,000		491,000
A052	Ahlmad	(BPS-07)	1	1	193,000		203,000
C053	Chowkidar	(BPS-02)	1	1	179,000		183,000
N006	Naib Qasid	(BPS-02)	1	1	171,000		175,000
P056	Process Server	(BPS-02)	1	1	125,000		214,000
S167	Sweeper	(BPS-02)	1	1	171,000		175,000
A01153	Special pay				151,000	163,000	151,000
A012	TOTAL ALLOWANCES				<u>5,876,000</u>	<u>6,405,000</u>	<u>6,550,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,504,000</u>	<u>5,983,000</u>	<u>6,016,000</u>
A01202	House rent Allowance				221,000	226,000	300,000
A01203	Conveyance allowance				214,000	223,000	214,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				2,634,000	2,646,000	2,636,000
A01211	Hill allowance				8,000	8,000	7,000
A01216	Qualification allowance				60,000	60,000	1,000
A01217	Medical allowance				155,000	156,000	155,000
A0122M	Ad-hoc Relief Allowance-2016				174,000	165,000	163,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1531	Civil Judge N0 1 Gilgit					
A0122Y	Ad-hoc Relief Allowance 2017			232,000	231,000	232,000
A01238	Charge allowance			72,000	11,000	72,000
A0123G	Ad-hoc Relief Allowance-2018			232,000	231,000	232,000
A0123P	Ad-hoc Relief Allowance 2019			238,000	234,000	234,000
A0123X	Ad-hoc Relief Allowance 2020				316,000	318,000
A01241	Utility allowance for electricity			700,000	912,000	888,000
A01248	Judicial Allowance			552,000	552,000	552,000
A01270	Other			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>372,000</u>	<u>422,000</u>	<u>534,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>48,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>480,000</u>
001	Contingent Paid Staff			336,000	386,000	480,000
A01278	Leave salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>732,000</u>	<u>782,000</u>	<u>695,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>70,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	70,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>134,000</u>	<u>153,000</u>	<u>152,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>114,000</u>	<u>133,000</u>	<u>132,000</u>
001	Hot and Cold Weather Charges				133,000	
003	Gilgit-Baltistan Weather Charges			114,000		132,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1531	Civil Judge N0 1 Gilgit					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>186,000</u>	<u>159,000</u>	<u>131,000</u>
A03805	Travelling allowance			<u>50,000</u>	<u>24,000</u>	<u>30,000</u>
001	Travelling Allowance			50,000	24,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>100,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	100,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>351,000</u>	<u>353,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1531	Civil Judge N0 1 Gilgit					
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>146,000</u>	<u>116,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>100,000</u>
A13001	Transport			<u>130,000</u>	<u>130,000</u>	<u>100,000</u>
001	Transport			130,000	130,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1531	Civil Judge N0 1 Gilgit					
Civil Judge N0 1 Gilgit				9,386,000	9,877,000	10,091,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1532	Civil Judge No 2 Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>8,540,000</u>	<u>7,055,000</u>	<u>9,586,000</u>
A011	TOTAL PAY		8	8	<u>2,637,000</u>	<u>1,877,000</u>	<u>2,866,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,191,000</u>	<u>813,000</u>	<u>1,351,000</u>
A01101	Total Basic Pay		2	2	<u>1,059,000</u>	<u>738,000</u>	<u>1,247,000</u>
C064	Civil Judge	(BPS-18)	1	1	632,000		667,000
S116	Stenographer	(BPS-16)	1	1	427,000		580,000
A01103	Special pay				132,000	75,000	104,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,446,000</u>	<u>1,064,000</u>	<u>1,515,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,295,000</u>	<u>960,000</u>	<u>1,375,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	322,000		351,000
A052	Ahlmad	(BPS-07)	1	1	235,000		214,000
C053	Chowkidar	(BPS-02)	1	1	163,000		171,000
N006	Naib Qasid	(BPS-02)	1	1	261,000		272,000
P056	Process Server	(BPS-02)	1	1	183,000		212,000
S167	Sweeper	(BPS-02)	1	1	131,000		155,000
A01153	Special pay				151,000	104,000	140,000
A012	TOTAL ALLOWANCES				<u>5,903,000</u>	<u>5,178,000</u>	<u>6,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,531,000</u>	<u>4,464,000</u>	<u>5,989,000</u>
A01202	House rent Allowance				327,000	239,000	327,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				7,000	5,000	4,000
A0120K	Special Judicial Allowance				2,663,000	1,923,000	2,617,000
A01211	Hill allowance				8,000	6,000	7,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				159,000	117,000	155,000
A0122M	Ad-hoc Relief Allowance-2016				178,000	121,000	169,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1532	Civil Judge No 2 Gilgit					
A0122Y	Ad-hoc Relief Allowance 2017			238,000	170,000	241,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			238,000	170,000	241,000
A0123P	Ad-hoc Relief Allowance 2019			244,000	183,000	245,000
A0123X	Ad-hoc Relief Allowance 2020				240,000	326,000
A01241	Utility allowance for electricity			700,000	662,000	888,000
A01248	Judicial Allowance			552,000	412,000	552,000
A01270	Other			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>372,000</u>	<u>714,000</u>	<u>731,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>48,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>336,000</u>	<u>240,000</u>	<u>240,000</u>
001	Contingent Paid Staff			336,000	240,000	240,000
A01278	Leave salary			1,000	439,000	438,000
A03	TOTAL OPERATING EXPENSES			<u>728,000</u>	<u>300,000</u>	<u>868,000</u>
A031	TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102	Legal fees			10,000		10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>40,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000		3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>106,000</u>	<u>150,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>130,000</u>	<u>86,000</u>	<u>130,000</u>
001	Hot and Cold Weather Charges				86,000	
003	Gilgit-Baltistan Weather Charges			130,000		130,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1532	Civil Judge No 2 Gilgit					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>6,000</u>
A03603	Registration			6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>30,000</u>	<u>306,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>150,000</u>
001	Travelling Allowance			30,000	30,000	150,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>		<u>155,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000		155,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>124,000</u>	<u>353,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000		25,000
A03905	Newspapers periodicals and books			<u>50,000</u>		<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000		50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>		<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>200,000</u>	<u>50,000</u>	<u>200,000</u>
001	Others			200,000	50,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1532	Civil Judge No 2 Gilgit					
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>		<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>		<u>150,000</u>
A13001	Transport			<u>130,000</u>		<u>150,000</u>
001	Transport			130,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>		<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>		<u>8,000</u>
001	Furniture and Fixture			8,000		8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1532	Civil Judge No 2 Gilgit					
Civil Judge No 2 Gilgit				9,418,000	7,355,000	10,683,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1538	Civil Judge No 3 Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>7,105,000</u>	<u>6,201,000</u>	<u>8,075,000</u>
A011	TOTAL PAY		8	8	<u>2,007,000</u>	<u>1,599,000</u>	<u>2,226,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>965,000</u>	<u>506,000</u>	<u>1,092,000</u>
A01101	Total Basic Pay		2	2	<u>875,000</u>	<u>461,000</u>	<u>1,002,000</u>
C064	Civil Judge	(BPS-18)	1	1	592,000		666,000
S116	Stenographer	(BPS-16)	1	1	283,000		336,000
A01103	Special pay				90,000	45,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,042,000</u>	<u>1,093,000</u>	<u>1,134,000</u>
A01151	Total Pay of Other Staff		6	6	<u>940,000</u>	<u>989,000</u>	<u>1,032,000</u>
R012	Reader/UDC	(BPS-14)	1	1	228,000		280,000
A053	Ahlmed/LDC	(BPS-07)	1	1	165,000		203,000
C053	Chowkidar	(BPS-01)	1	1	106,000		123,000
N006	Naib Qasid	(BPS-01)	1	1	201,000		147,000
P056	Process Server	(BPS-01)	1	1	128,000		147,000
S167	Sweeper	(BPS-01)	1	1	112,000		132,000
A01153	Special pay				102,000	104,000	102,000
A012	TOTAL ALLOWANCES				<u>5,098,000</u>	<u>4,602,000</u>	<u>5,849,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,894,000</u>	<u>4,378,000</u>	<u>5,555,000</u>
A01202	House rent Allowance				218,000	223,000	323,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				8,000	8,000	7,000
A0120K	Special Judicial Allowance				2,366,000	1,852,000	2,438,000
A01211	Hill allowance				6,000	7,000	7,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				155,000	134,000	155,000
A0122M	Ad-hoc Relief Allowance-2016				133,000	102,000	131,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1538	Civil Judge No 3 Gilgit					
A0122Y	Ad-hoc Relief Allowance 2017			181,000	145,000	194,000
A01238	Charge allowance			1,000	20,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			181,000	145,000	194,000
A0123P	Ad-hoc Relief Allowance 2019			177,000	164,000	189,000
A0123X	Ad-hoc Relief Allowance 2020				210,000	260,000
A01241	Utility allowance for electricity			700,000	708,000	888,000
A01248	Judicial Allowance			552,000	444,000	552,000
A01270	Other			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>204,000</u>	<u>224,000</u>	<u>294,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>48,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>240,000</u>
001	Contingent Paid Staff			168,000	193,000	240,000
A01278	Leave salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>734,000</u>	<u>645,000</u>	<u>754,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>156,000</u>	<u>131,000</u>	<u>156,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>136,000</u>	<u>111,000</u>	<u>136,000</u>
001	Hot and Cold Weather Charges				111,000	
003	Gilgit-Baltistan Weather Charges			136,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1538	Civil Judge No 3 Gilgit					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>6,000</u>
A03603	Registration			6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>112,000</u>	<u>186,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>70,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	70,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>42,000</u>	<u>155,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	42,000	155,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>349,000</u>	<u>353,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1538	Civil Judge No 3 Gilgit					
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>68,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>52,000</u>	<u>150,000</u>
A13001	Transport			<u>130,000</u>	<u>52,000</u>	<u>150,000</u>
001	Transport			130,000	52,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1538	Civil Judge No 3 Gilgit					
Civil Judge No 3 Gilgit				7,989,000	6,914,000	9,058,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1541	Senior Civil Judge Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>8,861,000</u>	<u>8,172,000</u>	<u>9,677,000</u>
A011	TOTAL PAY		8	8	<u>2,758,000</u>	<u>2,347,000</u>	<u>2,759,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,344,000</u>	<u>1,131,000</u>	<u>1,322,000</u>
A01101	Total Basic Pay		2	2	<u>1,214,000</u>	<u>1,016,000</u>	<u>1,192,000</u>
S037	Senior Civil Judge	(BPS-19)	1	1	966,000		783,000
S116	Stenographer	(BPS-16)	1	1	248,000		409,000
A01103	Special pay				130,000	115,000	130,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,414,000</u>	<u>1,216,000</u>	<u>1,437,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,267,000</u>	<u>1,095,000</u>	<u>1,303,000</u>
R012	Reader/UDC	(BPS-14)	1	1	462,000		491,000
A053	Ahlmed/LDC	(BPS-07)	1	1	249,000		224,000
C053	Chowkidar	(BPS-01)	1	1	139,000		147,000
N006	Naib Qasid	(BPS-01)	1	1	139,000		147,000
P056	Process Server	(BPS-01)	1	1	139,000		147,000
S167	Sweeper	(BPS-01)	1	1	139,000		147,000
A01153	Special pay				147,000	121,000	134,000
A012	TOTAL ALLOWANCES				<u>6,103,000</u>	<u>5,825,000</u>	<u>6,918,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,889,000</u>	<u>5,592,000</u>	<u>6,384,000</u>
A01202	House rent Allowance				178,000	183,000	300,000
A01203	Conveyance allowance				214,000	189,000	214,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				2,950,000	2,555,000	2,912,000
A01211	Hill allowance				8,000	7,000	8,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				179,000	157,000	176,000
A01224	Entertainment allowance				6,000	5,000	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1541	Senior Civil Judge Gilgit					
A0122M	Ad-hoc Relief Allowance-2016			188,000	161,000	198,000
A0122Y	Ad-hoc Relief Allowance 2017			249,000	212,000	240,000
A01238	Charge allowance			1,000	92,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			249,000	212,000	240,000
A0123P	Ad-hoc Relief Allowance 2019			235,000	209,000	236,000
A0123X	Ad-hoc Relief Allowance 2020				285,000	323,000
A01241	Utility allowance for electricity			850,000	826,000	948,000
A01248	Judicial Allowance			576,000	494,000	576,000
A01270	Other			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>214,000</u>	<u>233,000</u>	<u>534,000</u>
A01273	Honoraria			<u>40,000</u>	<u>40,000</u>	<u>48,000</u>
001	HONORARIA				40,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>480,000</u>
001	Contingent Paid Staff			168,000	193,000	480,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>997,000</u>	<u>1,127,000</u>	<u>836,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>156,000</u>	<u>141,000</u>	<u>145,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>136,000</u>	<u>121,000</u>	<u>125,000</u>
001	Hot and Cold Weather Charges				121,000	
003	Gilgit-Baltistan Weather Charges			136,000		125,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1541	Senior Civil Judge Gilgit					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>404,000</u>	<u>552,000</u>	<u>254,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>328,000</u>	<u>30,000</u>
001	Travelling Allowance			200,000	328,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>203,000</u>	<u>224,000</u>	<u>223,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			203,000	224,000	223,000
A039	TOTAL GENERAL			<u>378,000</u>	<u>375,000</u>	<u>378,000</u>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Stationery			70,000	70,000	70,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001	Others			220,000	220,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1541	Senior Civil Judge Gilgit					
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>224,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>208,000</u>	<u>150,000</u>
A13001	Transport			<u>130,000</u>	<u>208,000</u>	<u>150,000</u>
001	Transport			130,000	208,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1541	Senior Civil Judge Gilgit					
001	Furniture and Fixture			8,000	8,000	8,000
Senior Civil Judge Gilgit				10,008,000	9,523,000	10,742,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1550	Civil Judge Danyore						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>6,112,000</u>	<u>6,748,000</u>	<u>7,205,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,801,000</u>	<u>1,717,000</u>	<u>1,858,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,005,000</u>	<u>644,000</u>	<u>1,058,000</u>
A01101	Total Basic Pay		2	2	<u>915,000</u>	<u>584,000</u>	<u>968,000</u>
C064	Civil Judge	(BPS-18)	1	1	597,000		632,000
S116	Stenographer	(BPS-16)	1	1	318,000		336,000
A01103	Special pay				90,000	60,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>796,000</u>	<u>1,073,000</u>	<u>800,000</u>
A01151	Total Pay of Other Staff		<u>4</u>	<u>4</u>	<u>723,000</u>	<u>974,000</u>	<u>727,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	280,000		264,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	191,000		203,000
C053	Chowkidar	(BPS-01)	1	1	126,000		130,000
N006	Naib Qasid	(BPS-01)	1	1	126,000		130,000
A01153	Special pay				73,000	99,000	73,000
A012	TOTAL ALLOWANCES				<u>4,311,000</u>	<u>5,031,000</u>	<u>5,347,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,771,000</u>	<u>4,415,000</u>	<u>4,585,000</u>
A01202	House rent Allowance				240,000	233,000	275,000
A01203	Conveyance allowance				164,000	165,000	171,000
A0120D	Integrated Allowance				5,000		4,000
A0120K	Special Judicial Allowance				1,719,000	1,983,000	2,000,000
A01211	Hill allowance				4,000	4,000	5,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				120,000	113,000	119,000
A0122M	Ad-hoc Relief Allowance-2016				96,000	106,000	109,000
A0122Y	Ad-hoc Relief Allowance 2017				144,000	156,000	164,000
A01238	Charge allowance				1,000		1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1550	Civil Judge Danyore					
A0123G	Ad-hoc Relief Allowance-2018			144,000	156,000	164,000
A0123P	Ad-hoc Relief Allowance 2019			128,000	148,000	155,000
A0123X	Ad-hoc Relief Allowance 2020				194,000	216,000
A01241	Utility allowance for electricity			600,000	716,000	744,000
A01248	Judicial Allowance			404,000	440,000	456,000
A01270	Other			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>540,000</u>	<u>616,000</u>	<u>762,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>36,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>504,000</u>	<u>580,000</u>	<u>720,000</u>
001	Contingent Paid Staff			504,000	580,000	720,000
A01278	Leave salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>692,000</u>	<u>660,000</u>	<u>713,000</u>
A031	TOTAL FEES			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A03102	Legal fees			30,000	30,000	10,000
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			30,000	30,000	40,000
A033	TOTAL UTILITIES			<u>104,000</u>	<u>105,000</u>	<u>115,000</u>
A03303	Electricity			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001	Electricity			20,000	10,000	20,000
A03304	Hot and cold weather charges			<u>84,000</u>	<u>95,000</u>	<u>95,000</u>
001	Hot and Cold Weather Charges				95,000	
003	Gilgit-Baltistan Weather Charges			84,000		95,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1550	Civil Judge Danyore					
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>136,000</u>	<u>186,000</u>
A03805	Travelling allowance			<u>30,000</u>		<u>30,000</u>
001	Travelling Allowance			30,000		30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>155,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	155,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>350,000</u>	<u>353,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1550	Civil Judge Danyore					
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>146,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
A13001	Transport			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
001	Transport			130,000	130,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1550	Civil Judge Danyore					
Civil Judge Danyore				6,954,000	7,554,000	8,147,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1554	Civil Judge Juglote						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>6,204,000</u>	<u>7,135,000</u>	<u>7,328,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,858,000</u>	<u>1,890,000</u>	<u>1,995,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,005,000</u>	<u>866,000</u>	<u>1,097,000</u>
A01101	Total Basic Pay		2	2	<u>915,000</u>	<u>776,000</u>	<u>993,000</u>
C064	Civil Judge	(BPS-18)	1	1	597,000		529,000
S116	Stenographer	(BPS-16)	1	1	318,000		464,000
A01103	Special pay				90,000	90,000	104,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>853,000</u>	<u>1,024,000</u>	<u>898,000</u>
A01151	Total Pay of Other Staff		<u>4</u>	<u>4</u>	<u>772,000</u>	<u>927,000</u>	<u>817,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	280,000		364,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	240,000		203,000
C053	Chowkidar	(BPS-01)	1	1	126,000		130,000
N006	Naib Qasid	(BPS-01)	1	1	126,000		120,000
A01153	Special pay				81,000	97,000	81,000
A012	TOTAL ALLOWANCES				<u>4,346,000</u>	<u>5,245,000</u>	<u>5,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,974,000</u>	<u>4,829,000</u>	<u>4,805,000</u>
A01202	House rent Allowance				254,000	251,000	275,000
A01203	Conveyance allowance				177,000	182,000	171,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				1,855,000	2,145,000	2,103,000
A01211	Hill allowance				5,000	5,000	5,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				116,000	130,000	130,000
A0122M	Ad-hoc Relief Allowance-2016				107,000	126,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017				140,000	171,000	187,000
A01238	Charge allowance				1,000		1,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1554	Civil Judge Juglote					
A0123G	Ad-hoc Relief Allowance-2018			140,000	171,000	187,000
A0123P	Ad-hoc Relief Allowance 2019			141,000	171,000	177,000
A0123X	Ad-hoc Relief Allowance 2020				232,000	244,000
A01241	Utility allowance for electricity			600,000	772,000	744,000
A01248	Judicial Allowance			432,000	468,000	456,000
A01270	Other			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>372,000</u>	<u>416,000</u>	<u>528,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>42,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>480,000</u>
001	Contingent Paid Staff			336,000	386,000	480,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>684,000</u>	<u>762,000</u>	<u>743,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			30,000	30,000	40,000
A033	TOTAL UTILITIES			<u>116,000</u>	<u>146,000</u>	<u>145,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>96,000</u>	<u>126,000</u>	<u>125,000</u>
001	Hot and Cold Weather Charges				126,000	
003	Gilgit-Baltistan Weather Charges			96,000		125,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1554	Civil Judge Juglote					
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>217,000</u>	<u>186,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>82,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	82,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>155,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	155,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>350,000</u>	<u>353,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1554	Civil Judge Juglote					
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>146,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
A13001	Transport			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
001	Transport			130,000	130,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1554	Civil Judge Juglote					
Civil Judge Juglote				7,038,000	8,043,000	8,300,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1054	Civil Judge Dagboni						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>4,591,000</u>	<u>4,231,000</u>	<u>6,402,000</u>
A011	TOTAL PAY		6	6	<u>1,474,000</u>	<u>1,114,000</u>	<u>1,797,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>644,000</u>	<u>250,000</u>	<u>920,000</u>
A01101	Total Basic Pay		2	2	<u>584,000</u>	<u>226,000</u>	<u>800,000</u>
C064	Civil Judge	(BPS-18)	1	1	400,000		472,000
S116	Stenographer	(BPS-16)	1	1	184,000		328,000
A01103	Special pay				60,000	24,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>830,000</u>	<u>864,000</u>	<u>877,000</u>
A01151	Total Pay of Other Staff		4	4	<u>749,000</u>	<u>782,000</u>	<u>796,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	329,000		330,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	170,000		204,000
C053	Chowkidar	(BPS-01)	1	1	125,000		136,000
N006	Naib Qasid	(BPS-01)	1	1	125,000		126,000
A01153	Special pay				81,000	82,000	81,000
A012	TOTAL ALLOWANCES				<u>3,117,000</u>	<u>3,117,000</u>	<u>4,605,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,913,000</u>	<u>2,894,000</u>	<u>4,323,000</u>
A01202	House rent Allowance				54,000	97,000	183,000
A01203	Conveyance allowance				111,000	163,000	231,000
A0120D	Integrated Allowance				7,000	7,000	1,000
A0120K	Special Judicial Allowance				1,600,000	1,225,000	1,950,000
A01211	Hill allowance				5,000	5,000	6,000
A01217	Medical allowance				72,000	89,000	125,000
A0122M	Ad-hoc Relief Allowance-2016				87,000	68,000	112,000
A0122Y	Ad-hoc Relief Allowance 2017				143,000	101,000	158,000
A01238	Charge allowance				1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				143,000	101,000	158,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1054	Civil Judge Dagboni					
A0123P	Ad-hoc Relief Allowance 2019			100,000	121,000	155,000
A0123X	Ad-hoc Relief Allowance 2020				151,000	213,000
A01241	Utility allowance for electricity			350,000	478,000	600,000
A01248	Judicial Allowance			240,000	288,000	430,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>204,000</u>	<u>223,000</u>	<u>282,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>36,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>240,000</u>
001	Contingent Paid Staff			168,000	193,000	240,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>638,000</u>	<u>515,000</u>	<u>524,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>3,000</u>	<u>33,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>30,000</u>		<u>30,000</u>
001	Telephone and Trunk Calls			30,000		30,000
A033	TOTAL UTILITIES			<u>90,000</u>	<u>97,000</u>	<u>100,000</u>
A03303	Electricity			<u>20,000</u>	<u>17,000</u>	<u>20,000</u>
001	Electricity			20,000	17,000	20,000
A03304	Hot and cold weather charges			<u>70,000</u>	<u>80,000</u>	<u>80,000</u>
001	Hot and Cold Weather Charges				80,000	
003	Gilgit-Baltistan Weather Charges			70,000		80,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>6,000</u>
A03603	Registration			6,000		6,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1054	Civil Judge Dagboni					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>156,000</u>	<u>63,000</u>	<u>32,000</u>
A03805	Travelling allowance			<u>20,000</u>	<u>62,000</u>	<u>30,000</u>
001	Travelling Allowance			20,000	62,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>		<u>1,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000		1,000
A039	TOTAL GENERAL			<u>343,000</u>	<u>342,000</u>	<u>343,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Newspapers, Periodicals and Books			40,000	40,000	40,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000	1,000	1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000	1,000	1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,000	
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1054	Civil Judge Dagboni					
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>	<u>2,000</u>	<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>60,000</u>
001	Purchase of Plant & Machinery			1,000	1,000	60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>16,000</u>	<u>17,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>		<u>1,000</u>
A13001	Transport			<u>130,000</u>		<u>1,000</u>
001	Transport			130,000		1,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1054	Civil Judge Dagboni					
Civil Judge Dagboni				5,379,000	4,766,000	7,006,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1058	Additional District and Session Judge						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>18,350,000</u>	<u>20,357,000</u>	<u>22,046,000</u>
A011	TOTAL PAY		15	15	<u>6,225,000</u>	<u>6,531,000</u>	<u>7,309,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,666,000</u>	<u>3,056,000</u>	<u>3,301,000</u>
A01101	Total Basic Pay		3	3	<u>2,414,000</u>	<u>2,772,000</u>	<u>2,887,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	1,310,000		1,435,000
S147	Superintendent	(BPS-17)	1	1	600,000		824,000
S116	Stenographer	(BPS-16)	1	1	504,000		628,000
A01103	Special pay				252,000	284,000	414,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,559,000</u>	<u>3,475,000</u>	<u>4,008,000</u>
A01151	Total Pay of Other Staff		12	12	<u>3,203,000</u>	<u>3,135,000</u>	<u>3,624,000</u>
A009	Accountant	(BPS-16)	1	1	327,000		435,000
R011	Reader	(BPS-15)	1	1	488,000		518,000
A052	Ahlmad	(BPS-14)	1	1	330,000		353,000
R017	Record Keeper	(BPS-14)	1	1	414,000		443,000
N034	Nazir	(BPS-07)	1	1	187,000		205,000
T079	Typist	(BPS-07)	1	1	187,000		205,000
D159	Driver	(BPS-05)	1	1	296,000		307,000
C053	Chowkidar	(BPS-02)	1	1	128,000		136,000
N006	Naib Qasid	(BPS-02)	2	2	455,000		425,000
P056	Process Server	(BPS-02)	1	1	220,000		415,000
S167	Sweeper	(BPS-02)	1	1	171,000		182,000
A01153	Special pay				356,000	340,000	384,000
A012	TOTAL ALLOWANCES				<u>12,125,000</u>	<u>13,826,000</u>	<u>14,737,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,921,000</u>	<u>13,603,000</u>	<u>14,395,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1058	Additional District and Session Judge					
A01201	Senior post Allowance			16,000	17,000	16,000
A01202	House rent Allowance			325,000	351,000	421,000
A01203	Conveyance allowance			467,000	437,000	477,000
A0120D	Integrated Allowance			8,000	8,000	10,000
A0120K	Special Judicial Allowance			5,973,000	6,368,000	6,800,000
A01211	Hill allowance			13,000	13,000	15,000
A01217	Medical allowance			323,000	330,000	360,000
A01224	Entertainment allowance			8,000	9,000	8,000
A01228	Orderly allowance			168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			419,000	422,000	449,000
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	
A0122Y	Ad-hoc Relief Allowance 2017			559,000	591,000	600,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			559,000	591,000	600,000
A0123P	Ad-hoc Relief Allowance 2019			466,000	454,000	500,000
A0123X	Ad-hoc Relief Allowance 2020				741,000	800,000
A01241	Utility allowance for electricity			1,420,000	1,837,000	1,900,000
A01248	Judicial Allowance			1,076,000	1,122,000	1,150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>204,000</u>	<u>223,000</u>	<u>342,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>96,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>240,000</u>
001	Contingent Paid Staff			168,000	193,000	240,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,419,000</u>	<u>1,300,000</u>	<u>1,324,000</u>
A031	TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102	Legal fees			10,000		10,000
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>38,000</u>	<u>76,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1058	Additional District and Session Judge					
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>32,000</u>	<u>70,000</u>
001	Telephone and Trunk Calls			60,000	32,000	70,000
A033	TOTAL UTILITIES			<u>314,000</u>	<u>280,000</u>	<u>285,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>284,000</u>	<u>250,000</u>	<u>255,000</u>
001	Hot and Cold Weather Charges				250,000	
003	Gilgit-Baltistan Weather Charges			284,000		255,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,000</u>	<u>6,000</u>
A03603	Registration			6,000	5,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>501,000</u>	<u>527,000</u>	<u>417,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>273,000</u>	<u>30,000</u>
001	Travelling Allowance			200,000	273,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>31,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	31,000	1,000
A03807	P.O.L Charges A.planes			<u>300,000</u>	<u>223,000</u>	<u>386,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			300,000	223,000	386,000
A039	TOTAL GENERAL			<u>522,000</u>	<u>450,000</u>	<u>530,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	70,000
A03906	Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			12,000	12,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1058	Additional District and Session Judge					
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>300,000</u>	<u>231,000</u>	<u>300,000</u>
001	Others			300,000	231,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>	<u>49,000</u>	<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>	<u>48,000</u>	<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>	<u>48,000</u>	<u>60,000</u>
001	Purchase of Plant & Machinery			1,000	48,000	60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>223,000</u>	<u>273,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Transport			200,000	200,000	250,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1058	Additional District and Session Judge					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge				19,996,000	21,929,000	23,706,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1059	Civil Judge, Khaplu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>10,016,000</u>	<u>10,835,000</u>	<u>11,193,000</u>
A011	TOTAL PAY		9	9	<u>3,096,000</u>	<u>3,381,000</u>	<u>3,466,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,295,000</u>	<u>1,574,000</u>	<u>1,622,000</u>
A01101	Total Basic Pay		2	2	<u>1,171,000</u>	<u>1,427,000</u>	<u>1,475,000</u>
C064	Civil Judge	(BPS-18)	1	1	788,000		948,000
S116	Stenographer	(BPS-16)	1	1	383,000		527,000
A01103	Special pay				124,000	147,000	147,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,801,000</u>	<u>1,807,000</u>	<u>1,844,000</u>
A01151	Total Pay of Other Staff		7	7	<u>1,624,000</u>	<u>1,629,000</u>	<u>1,667,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	273,000		287,000
A052	Ahlmad	(BPS-07)	1	1	198,000		208,000
C053	Chowkidar	(BPS-02)	1	1	225,000		229,000
N006	Naib Qasid	(BPS-02)	2	2	248,000		506,000
P056	Process Server	(BPS-02)	1	1	499,000		253,000
S167	Sweeper	(BPS-02)	1	1	181,000		184,000
A01153	Special pay				177,000	178,000	177,000
A012	TOTAL ALLOWANCES				<u>6,920,000</u>	<u>7,454,000</u>	<u>7,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,716,000</u>	<u>7,230,000</u>	<u>7,427,000</u>
A01202	House rent Allowance				239,000	169,000	272,000
A01203	Conveyance allowance				235,000	236,000	236,000
A0120D	Integrated Allowance				18,000	18,000	18,000
A0120K	Special Judicial Allowance				3,319,000	3,371,000	3,341,000
A01211	Hill allowance				9,000	9,000	9,000
A01217	Medical allowance				193,000	194,000	194,000
A01224	Entertainment allowance				7,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				218,000	219,000	219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1059	Civil Judge, Khaplu					
A0122Y	Ad-hoc Relief Allowance 2017			295,000	306,000	310,000
A01238	Charge allowance			72,000	36,000	144,000
A0123G	Ad-hoc Relief Allowance-2018			295,000	306,000	310,000
A0123P	Ad-hoc Relief Allowance 2019			292,000	303,000	306,000
A0123X	Ad-hoc Relief Allowance 2020				413,000	418,000
A01241	Utility allowance for electricity			900,000	1,020,000	1,020,000
A01248	Judicial Allowance			624,000	624,000	624,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>204,000</u>	<u>224,000</u>	<u>300,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>54,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>240,000</u>
001	Contingent Paid Staff			168,000	193,000	240,000
A01278	Leave salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>821,000</u>	<u>1,017,000</u>	<u>866,000</u>
A031	TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102	Legal fees			10,000		10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>39,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	36,000	40,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>156,000</u>	<u>175,000</u>
A03303	Electricity			<u>20,000</u>	<u>4,000</u>	<u>20,000</u>
001	Electricity			20,000	4,000	20,000
A03304	Hot and cold weather charges			<u>130,000</u>	<u>152,000</u>	<u>155,000</u>
001	Hot and Cold Weather Charges				152,000	
003	Gilgit-Baltistan Weather Charges			130,000		155,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1059	Civil Judge, Khaplu					
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>234,000</u>	<u>450,000</u>	<u>254,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>274,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	274,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>203,000</u>	<u>176,000</u>	<u>223,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			203,000	176,000	223,000
A039	TOTAL GENERAL			<u>378,000</u>	<u>366,000</u>	<u>378,000</u>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Stationery			70,000	70,000	70,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>		<u>8,000</u>
001	Uniforms and Protective Clothing			8,000		8,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001	Others			220,000	220,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1059	Civil Judge, Khaplu					
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>146,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
A13001	Transport			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
001	Transport			130,000	130,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1059	Civil Judge, Khaplu					
Civil Judge, Khaplu				10,987,000	11,998,000	12,288,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1060	Civil Judge, Mashabrum						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>6,483,000</u>	<u>6,346,000</u>	<u>8,460,000</u>
A011	TOTAL PAY		8	8	<u>1,986,000</u>	<u>1,842,000</u>	<u>2,435,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>688,000</u>	<u>333,000</u>	<u>820,000</u>
A01101	Total Basic Pay		2	2	<u>598,000</u>	<u>298,000</u>	<u>700,000</u>
C064	Civil Judge	(BPS-18)	1	1	400,000		426,000
S116	Stenographer	(BPS-16)	1	1	198,000		274,000
A01103	Special pay				90,000	35,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,298,000</u>	<u>1,509,000</u>	<u>1,615,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,168,000</u>	<u>1,363,000</u>	<u>1,463,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	345,000		443,000
R017	Record Keeper	(BPS-14)	1	1	184,000		232,000
C053	Chowkidar	(BPS-02)	1	1	162,000		190,000
N006	Naib Qasid	(BPS-02)	1	1	162,000		187,000
P056	Process Server	(BPS-02)	1	1	162,000		224,000
S167	Sweeper	(BPS-02)	1	1	153,000		187,000
A01153	Special pay				130,000	146,000	152,000
A012	TOTAL ALLOWANCES				<u>4,497,000</u>	<u>4,504,000</u>	<u>6,025,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,293,000</u>	<u>4,281,000</u>	<u>5,491,000</u>
A01202	House rent Allowance				110,000	131,000	223,000
A01203	Conveyance allowance				179,000	203,000	215,000
A0120D	Integrated Allowance				10,000	10,000	7,000
A0120K	Special Judicial Allowance				2,100,000	1,873,000	2,450,000
A01211	Hill allowance				6,000	7,000	6,000
A01217	Medical allowance				129,000	123,000	155,000
A0122M	Ad-hoc Relief Allowance-2016				138,000	127,000	164,000
A0122Y	Ad-hoc Relief Allowance 2017				177,000	166,000	219,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1060	Civil Judge, Mashabrum					
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			177,000	166,000	219,000
A0123P	Ad-hoc Relief Allowance 2019			186,000	196,000	228,000
A0123X	Ad-hoc Relief Allowance 2020				247,000	304,000
A01241	Utility allowance for electricity			630,000	636,000	800,000
A01248	Judicial Allowance			450,000	396,000	500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>204,000</u>	<u>223,000</u>	<u>534,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>48,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>480,000</u>
001	Contingent Paid Staff			168,000	193,000	480,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>688,000</u>	<u>665,000</u>	<u>550,000</u>
A031	TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102	Legal fees			10,000		10,000
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	TOTAL UTILITIES			<u>110,000</u>	<u>125,000</u>	<u>126,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>90,000</u>	<u>105,000</u>	<u>106,000</u>
001	Hot and Cold Weather Charges				105,000	
003	Gilgit-Baltistan Weather Charges			90,000		106,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>6,000</u>
A03603	Registration			6,000		6,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1060	Civil Judge, Mashabrum					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>147,000</u>	<u>32,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>130,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	130,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>17,000</u>	<u>1,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	17,000	1,000
A039	TOTAL GENERAL			<u>363,000</u>	<u>360,000</u>	<u>343,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Newspapers, Periodicals and Books			40,000	40,000	40,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>220,000</u>	<u>220,000</u>	<u>200,000</u>
001	Others			220,000	220,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1060	Civil Judge, Mashabrum					
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>16,000</u>	<u>17,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>		<u>1,000</u>
A13001	Transport			<u>130,000</u>		<u>1,000</u>
001	Transport			130,000		1,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1060	Civil Judge, Mashabrum					
Civil Judge, Mashabrum				7,321,000	7,027,000	9,090,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GZ1066	Additional District and Session Judge G						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>18,121,000</u>	<u>20,241,000</u>	<u>21,567,000</u>
A011	TOTAL PAY		15	15	<u>5,739,000</u>	<u>6,375,000</u>	<u>6,941,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,715,000</u>	<u>3,341,000</u>	<u>3,094,000</u>
A01101	Total Basic Pay		3	3	<u>2,473,000</u>	<u>3,034,000</u>	<u>2,821,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	1,220,000		1,460,000
S147	Superintendent	(BPS-17)	1	1	723,000		804,000
S116	Stenographer	(BPS-16)	1	1	530,000		557,000
A01103	Special pay				242,000	307,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,024,000</u>	<u>3,034,000</u>	<u>3,847,000</u>
A01151	Total Pay of Other Staff		12	12	<u>2,714,000</u>	<u>2,730,000</u>	<u>3,497,000</u>
A009	Accountant	(BPS-16)	1	1	366,000		409,000
R011	Reader	(BPS-15)	1	1	443,000		480,000
A052	Ahlmad	(BPS-14)	1	1	261,000		294,000
R017	Record Keeper	(BPS-14)	1	1	261,000		364,000
N034	Nazir	(BPS-07)	1	1	189,000		214,000
T079	Typist	(BPS-07)	1	1	189,000		214,000
D159	Driver	(BPS-05)	1	1	193,000		207,000
D003	Daftari	(BPS-03)	1	1	194,000		261,000
C053	Chowkidar	(BPS-02)	1	1	153,000		227,000
N006	Naib Qasid	(BPS-02)	1	1	153,000		241,000
P056	Process Server	(BPS-02)	1	1	153,000		400,000
S167	Sweeper	(BPS-02)	1	1	159,000		186,000
A01153	Special pay				310,000	304,000	350,000
A012	TOTAL ALLOWANCES				<u>12,382,000</u>	<u>13,866,000</u>	<u>14,626,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1066	Additional District and Session Judge G					
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,010,000</u>	<u>13,414,000</u>	<u>14,044,000</u>
A01201	Senior post Allowance			16,000	17,000	16,000
A01202	House rent Allowance			227,000	236,000	226,000
A01203	Conveyance allowance			477,000	470,000	503,000
A0120D	Integrated Allowance			8,000	8,000	7,000
A0120K	Special Judicial Allowance			6,125,000	6,388,000	6,600,000
A01211	Hill allowance			12,000	13,000	13,000
A01217	Medical allowance			324,000	315,000	334,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			398,000	413,000	426,000
A0122Y	Ad-hoc Relief Allowance 2017			538,000	578,000	608,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			538,000	578,000	608,000
A0123P	Ad-hoc Relief Allowance 2019			428,000	379,000	471,000
A0123X	Ad-hoc Relief Allowance 2020				734,000	778,000
A01241	Utility allowance for electricity			1,500,000	1,860,000	1,956,000
A01248	Judicial Allowance			1,121,000	1,128,000	1,200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>372,000</u>	<u>452,000</u>	<u>582,000</u>
A01273	Honoraria			<u>30,000</u>	<u>60,000</u>	<u>96,000</u>
001	HONORARIA				60,000	
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>480,000</u>
001	Contingent Paid Staff			336,000	386,000	480,000
A01278	Leave salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>1,343,000</u>	<u>3,327,000</u>	<u>1,353,000</u>
A031	TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102	Legal fees			10,000		10,000
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>76,000</u>
A03201	Postage and telegraph			6,000	6,000	6,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1066	Additional District and Session Judge G					
A03202	Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Telephone and Trunk Calls			60,000	60,000	70,000
A033	TOTAL UTILITIES			<u>314,000</u>	<u>305,000</u>	<u>314,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>284,000</u>	<u>275,000</u>	<u>284,000</u>
001	Hot and Cold Weather Charges				275,000	
003	Gilgit-Baltistan Weather Charges			284,000		284,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>3,000</u>	<u>6,000</u>
A03603	Registration			6,000	3,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>416,000</u>	<u>417,000</u>
A03805	Travelling allowance			<u>50,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance			50,000	50,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>366,000</u>	<u>366,000</u>	<u>386,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			366,000	366,000	386,000
A039	TOTAL GENERAL			<u>530,000</u>	<u>2,537,000</u>	<u>530,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	70,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1066	Additional District and Session Judge G					
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>300,000</u>	<u>2,312,000</u>	<u>300,000</u>
001	Others			300,000	2,312,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>	<u>133,000</u>	<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>	<u>133,000</u>	<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>	<u>133,000</u>	<u>60,000</u>
001	Purchase of Plant & Machinery			1,000	133,000	60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>313,000</u>	<u>273,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>313,000</u>	<u>250,000</u>
A13001	Transport			<u>200,000</u>	<u>313,000</u>	<u>250,000</u>
001	Transport			200,000	313,000	250,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1066	Additional District and Session Judge G					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>		<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>		<u>15,000</u>
001	Machinery and Equipment			15,000		15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>		<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>		<u>8,000</u>
001	Furniture and Fixture			8,000		8,000
Additional District and Session Judge G				19,691,000	24,014,000	23,256,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GZ1067	Civil Judge, Punial /Ishkoman						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>9,575,000</u>	<u>10,398,000</u>	<u>10,258,000</u>
A011	TOTAL PAY		8	8	<u>3,077,000</u>	<u>3,173,000</u>	<u>3,307,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,377,000</u>	<u>1,008,000</u>	<u>1,505,000</u>
A01101	Total Basic Pay		2	2	<u>1,247,000</u>	<u>915,000</u>	<u>1,375,000</u>
C064	Civil Judge	(BPS-18)	1	1	881,000		966,000
S116	Stenographer	(BPS-16)	1	1	366,000		409,000
A01103	Special pay				130,000	93,000	130,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,700,000</u>	<u>2,165,000</u>	<u>1,802,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,529,000</u>	<u>1,956,000</u>	<u>1,631,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	420,000		434,000
R017	Record Keeper	(BPS-14)	1	1	336,000		350,000
C053	Chowkidar	(BPS-02)	1	1	183,000		186,000
N006	Naib Qasid	(BPS-02)	1	1	198,000		241,000
P056	Process Server	(BPS-02)	1	1	237,000		241,000
S167	Sweeper	(BPS-02)	1	1	155,000		179,000
A01153	Special pay				171,000	209,000	171,000
A012	TOTAL ALLOWANCES				<u>6,498,000</u>	<u>7,225,000</u>	<u>6,951,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,958,000</u>	<u>6,645,000</u>	<u>6,657,000</u>
A01202	House rent Allowance				66,000	68,000	66,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				3,140,000	3,195,000	3,200,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				176,000	177,000	176,000
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				205,000	206,000	205,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1067	Civil Judge, Punial /Ishkoman					
A0122Y	Ad-hoc Relief Allowance 2017			276,000	288,000	290,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			276,000	288,000	290,000
A0123P	Ad-hoc Relief Allowance 2019			270,000	281,000	283,000
A0123X	Ad-hoc Relief Allowance 2020				385,000	390,000
A01241	Utility allowance for electricity			740,000	948,000	948,000
A01248	Judicial Allowance			576,000	576,000	576,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>540,000</u>	<u>580,000</u>	<u>294,000</u>
A01273	Honoraria			30,000		48,000
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>504,000</u>	<u>580,000</u>	<u>240,000</u>
001	Contingent Paid Staff			504,000	580,000	240,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>828,000</u>	<u>855,000</u>	<u>853,000</u>
A031	TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102	Legal fees			10,000		10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>162,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity			<u>20,000</u>	<u>8,000</u>	<u>20,000</u>
001	Electricity			20,000	8,000	20,000
A03304	Hot and cold weather charges			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
001	Hot and Cold Weather Charges				142,000	
003	Gilgit-Baltistan Weather Charges			142,000		142,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1067	Civil Judge, Punial /Ishkoman					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>234,000</u>	<u>381,000</u>	<u>254,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>178,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	178,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>203,000</u>	<u>203,000</u>	<u>223,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			203,000	203,000	223,000
A039	TOTAL GENERAL			<u>373,000</u>	<u>275,000</u>	<u>378,000</u>
A03901	Stationery			<u>65,000</u>	<u>37,000</u>	<u>70,000</u>
001	Stationery			65,000	37,000	70,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>220,000</u>	<u>152,000</u>	<u>220,000</u>
001	Others			220,000	152,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1067	Civil Judge, Punial /Ishkoman					
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>	<u>44,000</u>	<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>	<u>44,000</u>	<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>	<u>44,000</u>	<u>60,000</u>
001	Purchase of Plant & Machinery			1,000	44,000	60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>104,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>88,000</u>	<u>150,000</u>
A13001	Transport			<u>130,000</u>	<u>88,000</u>	<u>150,000</u>
001	Transport			130,000	88,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1067	Civil Judge, Punial /Ishkoman					
Civil Judge, Punial /Ishkoman				10,553,000	11,401,000	11,340,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GZ1068	Civil Judge, Gupis/Yasin						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>8,577,000</u>	<u>9,047,000</u>	<u>9,689,000</u>
A011	TOTAL PAY		8	8	<u>2,567,000</u>	<u>2,583,000</u>	<u>2,760,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>867,000</u>	<u>575,000</u>	<u>1,089,000</u>
A01101	Total Basic Pay		2	2	<u>777,000</u>	<u>515,000</u>	<u>987,000</u>
C064	Civil Judge	(BPS-18)	1	1	507,000		549,000
S116	Stenographer	(BPS-16)	1	1	270,000		438,000
A01103	Special pay				90,000	60,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,700,000</u>	<u>2,008,000</u>	<u>1,671,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,525,000</u>	<u>1,803,000</u>	<u>1,503,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	360,000		387,000
A052	Ahlmad	(BPS-07)	1	1	231,000		168,000
C053	Chowkidar	(BPS-02)	1	1	118,000		260,000
N006	Naib Qasid	(BPS-02)	1	1	230,000		240,000
P056	Process Server	(BPS-02)	1	1	355,000		185,000
S167	Sweeper	(BPS-02)	1	1	231,000		263,000
A01152	Personal pay					2,000	
A01153	Special pay				175,000	203,000	168,000
A012	TOTAL ALLOWANCES				<u>6,010,000</u>	<u>6,464,000</u>	<u>6,929,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,470,000</u>	<u>5,854,000</u>	<u>6,149,000</u>
A01202	House rent Allowance				166,000	167,000	180,000
A01203	Conveyance allowance				237,000	214,000	248,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				2,712,000	2,649,000	2,795,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				172,000	162,000	178,000
A0122M	Ad-hoc Relief Allowance-2016				177,000	173,000	179,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1068	Civil Judge, Gupis/Yasin					
A0122Y	Ad-hoc Relief Allowance 2017			228,000	232,000	243,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			228,000	232,000	243,000
A0123P	Ad-hoc Relief Allowance 2019			240,000	243,000	242,000
A0123X	Ad-hoc Relief Allowance 2020				322,000	328,000
A01241	Utility allowance for electricity			702,000	896,000	900,000
A01248	Judicial Allowance			595,000	552,000	600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>540,000</u>	<u>610,000</u>	<u>780,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>54,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>504,000</u>	<u>580,000</u>	<u>720,000</u>
001	Contingent Paid Staff			504,000	580,000	720,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>785,000</u>	<u>880,000</u>	<u>760,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
001	Hot and Cold Weather Charges				142,000	
003	Gilgit-Baltistan Weather Charges			142,000		142,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>6,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1068	Civil Judge, Gupis/Yasin					
A03603	Registration			6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>206,000</u>	<u>355,000</u>	<u>186,000</u>
A03805	Travelling allowance			<u>70,000</u>	<u>220,000</u>	<u>30,000</u>
001	Travelling Allowance			70,000	220,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>155,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	155,000
A039	TOTAL GENERAL			<u>358,000</u>	<u>310,000</u>	<u>353,000</u>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>65,000</u>
001	Stationery			70,000	70,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>200,000</u>	<u>155,000</u>	<u>200,000</u>
001	Others			200,000	155,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1068	Civil Judge, Gupis/Yasin					
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>	<u>46,000</u>	<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>	<u>46,000</u>	<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>	<u>46,000</u>	<u>60,000</u>
001	Purchase of Plant & Machinery			1,000	46,000	60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>146,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
A13001	Transport			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
001	Transport			130,000	130,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1068	Civil Judge, Gupis/Yasin					
Civil Judge, Gupis/Yasin				9,512,000	10,119,000	10,678,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
HN1032	Civil Judge Hunza						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>8,301,000</u>	<u>8,929,000</u>	<u>9,836,000</u>
A011	TOTAL PAY		10	10	<u>2,379,000</u>	<u>2,402,000</u>	<u>2,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>931,000</u>	<u>921,000</u>	<u>937,000</u>
A01101	Total Basic Pay		2	2	<u>841,000</u>	<u>831,000</u>	<u>847,000</u>
C064	Civil Judge	(BPS-18)	1	1	559,000		529,000
S116	Stenographer	(BPS-16)	1	1	282,000		318,000
A01103	Special pay				90,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,448,000</u>	<u>1,481,000</u>	<u>1,749,000</u>
A01151	Total Pay of Other Staff		8	8	<u>1,305,000</u>	<u>1,333,000</u>	<u>1,576,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	185,000		266,000
L096	Lower Division Clerk/Copyst	(BPS-07)	1	1	162,000		193,000
N035	Nazir/Accountant	(BPS-07)	1	1	176,000		224,000
C053	Chowkidar	(BPS-02)	1	1	120,000		137,000
M011	Mali	(BPS-02)	1	1	157,000		179,000
N006	Naib Qasid	(BPS-02)	1	1	156,000		179,000
P056	Process Server	(BPS-02)	1	1	193,000		218,000
S167	Sweeper	(BPS-02)	1	1	156,000		180,000
A01153	Special pay				143,000	148,000	173,000
A012	TOTAL ALLOWANCES				<u>5,922,000</u>	<u>6,527,000</u>	<u>7,150,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,486,000</u>	<u>6,036,000</u>	<u>6,604,000</u>
A01202	House rent Allowance				232,000	236,000	260,000
A01203	Conveyance allowance				247,000	231,000	269,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				2,621,000	2,688,000	2,908,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1032	Civil Judge Hunza					
A01211	Hill allowance			8,000	17,000	9,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			167,000	170,000	191,000
A0122M	Ad-hoc Relief Allowance-2016			158,000	165,000	181,000
A0122Y	Ad-hoc Relief Allowance 2017			214,000	217,000	231,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			214,000	217,000	231,000
A0123P	Ad-hoc Relief Allowance 2019			219,000	223,000	243,000
A0123X	Ad-hoc Relief Allowance 2020				298,000	323,000
A01241	Utility allowance for electricity			800,000	970,000	1,080,000
A01248	Judicial Allowance			600,000	600,000	672,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>436,000</u>	<u>491,000</u>	<u>546,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>60,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>400,000</u>	<u>460,000</u>	<u>480,000</u>
001	Contingent Paid Staff			400,000	460,000	480,000
A01278	Leave salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>752,000</u>	<u>1,039,000</u>	<u>772,000</u>
A031	TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102	Legal fees			10,000		10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>174,000</u>	<u>162,000</u>	<u>174,000</u>
A03303	Electricity			<u>20,000</u>	<u>8,000</u>	<u>20,000</u>
001	Electricity			20,000	8,000	20,000
A03304	Hot and cold weather charges			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
001	Hot and Cold Weather Charges				154,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1032	Civil Judge Hunza					
003	Gilgit-Baltistan Weather Charges			154,000		154,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>566,000</u>	<u>186,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>431,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	431,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>155,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	155,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>262,000</u>	<u>353,000</u>
A03901	Stationery			<u>65,000</u>	<u>45,000</u>	<u>65,000</u>
001	Stationery			65,000	45,000	65,000
A03902	Printing and publication			25,000	13,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>		<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>200,000</u>	<u>145,000</u>	<u>200,000</u>
001	Others			200,000	145,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1032	Civil Judge Hunza					
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>	<u>1,000</u>	<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>60,000</u>
001	Purchase of Plant & Machinery			1,000	1,000	60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>146,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
A13001	Transport			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
001	Transport			130,000	130,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1032	Civil Judge Hunza					
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Civil Judge Hunza				9,203,000	10,115,000	10,837,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>14,015,000</u>	<u>16,256,000</u>	<u>17,181,000</u>
A011	TOTAL PAY		12	12	<u>4,319,000</u>	<u>5,043,000</u>	<u>5,544,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,267,000</u>	<u>3,219,000</u>	<u>3,306,000</u>
A01101	Total Basic Pay		3	3	<u>2,055,000</u>	<u>2,917,000</u>	<u>3,030,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,153,000		1,735,000
S147	Superintendent	(BPS-17)	1	1	526,000		652,000
S116	Stenographer	(BPS-16)	1	1	376,000		643,000
A01103	Special pay				212,000	302,000	276,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,052,000</u>	<u>1,824,000</u>	<u>2,238,000</u>
A01151	Total Pay of Other Staff		2	2	<u>1,842,000</u>	<u>1,647,000</u>	<u>2,025,000</u>
R011	Reader	(BPS-15)	1	1	494,000		537,000
U005	UDC/Accounts Clerk	(BPS-14)	1	1	348,000		419,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	181,000		199,000
D159	Driver	(BPS-04)	1	1	139,000		156,000
C053	Chowkidar	(BPS-01)	1	1	174,000		181,000
N006	Naib Qasid	(BPS-01)	2	2	253,000		264,000
P056	Process Server	(BPS-01)	1	1	123,000		128,000
S167	Sweeper	(BPS-01)	1	1	130,000		141,000
A01153	Special pay				210,000	177,000	213,000
A012	TOTAL ALLOWANCES				<u>9,696,000</u>	<u>11,213,000</u>	<u>11,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,324,000</u>	<u>10,797,000</u>	<u>10,839,000</u>
A01201	Senior post Allowance				16,000	17,000	16,000
A01202	House rent Allowance				360,000	359,000	371,000
A01203	Conveyance allowance				351,000	351,000	378,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A0120D	Integrated Allowance			10,000	8,000	7,000
A0120K	Special Judicial Allowance			4,606,000	4,948,000	4,988,000
A01211	Hill allowance			10,000	10,000	8,000
A01217	Medical allowance			256,000	275,000	282,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			280,000	328,000	335,000
A0122Y	Ad-hoc Relief Allowance 2017			389,000	457,000	455,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	240,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			389,000	457,000	455,000
A0123P	Ad-hoc Relief Allowance 2019			295,000	303,000	337,000
A0123X	Ad-hoc Relief Allowance 2020				569,000	571,000
A01241	Utility allowance for electricity			1,200,000	1,446,000	1,450,000
A01248	Judicial Allowance			864,000	852,000	888,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>372,000</u>	<u>416,000</u>	<u>798,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>72,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>720,000</u>
001	Contingent Paid Staff			336,000	386,000	720,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,493,000</u>	<u>1,505,000</u>	<u>1,266,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Telephone and Trunk Calls			70,000	70,000	70,000
A033	TOTAL UTILITIES			<u>224,000</u>	<u>224,000</u>	<u>224,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
001	Hot and Cold Weather Charges				194,000	
003	Gilgit-Baltistan Weather Charges			194,000		194,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>647,000</u>	<u>662,000</u>	<u>420,000</u>
A03805	Travelling allowance			<u>280,000</u>	<u>296,000</u>	<u>30,000</u>
001	Travelling Allowance			280,000	296,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>366,000</u>	<u>366,000</u>	<u>389,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			366,000	366,000	389,000
A039	TOTAL GENERAL			<u>530,000</u>	<u>527,000</u>	<u>530,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	70,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Others			300,000	300,000	300,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>223,000</u>	<u>273,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Transport			200,000	200,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR					
001	Machinery and Equipment			15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
ADDITIONAL SESSION JUDGE HUNZA NAGAR				15,735,000	17,984,000	18,783,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
NG1901	Civil Judge Nagar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>8,363,000</u>	<u>9,103,000</u>	<u>9,171,000</u>
A011	TOTAL PAY		9	9	<u>2,523,000</u>	<u>2,659,000</u>	<u>2,751,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,087,000</u>	<u>1,141,000</u>	<u>1,192,000</u>
A01101	Total Basic Pay		2	2	<u>985,000</u>	<u>1,039,000</u>	<u>1,090,000</u>
C064	Civil Judge	(BPS-18)	1	1	618,000		652,000
S116	Stenographer	(BPS-16)	1	1	367,000		438,000
A01103	Special pay				102,000	102,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,436,000</u>	<u>1,518,000</u>	<u>1,559,000</u>
A01151	Total Pay of Other Staff		7	7	<u>1,285,000</u>	<u>1,368,000</u>	<u>1,408,000</u>
A052	Ahlmad	(BPS-14)	1	1	334,000		328,000
J011	Judicial Clerk	(BPS-14)	1	1	306,000		358,000
C053	Chowkidar	(BPS-02)	1	1	123,000		142,000
N006	Naib Qasid	(BPS-02)	2	2	250,000		284,000
P056	Process Server	(BPS-02)	1	1	157,000		181,000
S167	Sweeper	(BPS-02)	1	1	115,000		115,000
A01153	Special pay				151,000	150,000	151,000
A012	TOTAL ALLOWANCES				<u>5,840,000</u>	<u>6,444,000</u>	<u>6,420,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,636,000</u>	<u>6,221,000</u>	<u>6,120,000</u>
A01202	House rent Allowance				247,000	181,000	180,000
A01203	Conveyance allowance				235,000	236,000	213,000
A0120D	Integrated Allowance				10,000	8,000	7,000
A0120K	Special Judicial Allowance				2,691,000	2,801,000	2,775,000
A01211	Hill allowance				6,000	9,000	8,000
A01217	Medical allowance				170,000	174,000	173,000
A0122M	Ad-hoc Relief Allowance-2016				173,000	174,000	173,000
A0122S	Utility Allowance					20,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1901	Civil Judge Nagar					
A0122Y	Ad-hoc Relief Allowance 2017			231,000	241,000	234,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			231,000	241,000	234,000
A0123P	Ad-hoc Relief Allowance 2019			237,000	246,000	239,000
A0123X	Ad-hoc Relief Allowance 2020				330,000	322,000
A01241	Utility allowance for electricity			800,000	960,000	960,000
A01248	Judicial Allowance			603,000	600,000	600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>204,000</u>	<u>223,000</u>	<u>300,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>54,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>240,000</u>
001	Contingent Paid Staff			168,000	193,000	240,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>734,000</u>	<u>1,438,000</u>	<u>763,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>156,000</u>	<u>166,000</u>	<u>165,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>136,000</u>	<u>146,000</u>	<u>145,000</u>
001	Hot and Cold Weather Charges				146,000	
003	Gilgit-Baltistan Weather Charges			136,000		145,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1901	Civil Judge Nagar					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>165,000</u>	<u>186,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	30,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>155,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	155,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>1,048,000</u>	<u>353,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>		<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>200,000</u>	<u>900,000</u>	<u>200,000</u>
001	Others			200,000	900,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1901	Civil Judge Nagar					
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>146,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
A13001	Transport			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
001	Transport			130,000	130,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1901	Civil Judge Nagar					
Civil Judge Nagar				9,247,000	10,687,000	10,163,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
NG1902	Additional District & Session Judge Nagar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>7,780,000</u>	<u>8,574,000</u>	<u>10,839,000</u>
A011	TOTAL PAY		6	9	<u>2,065,000</u>	<u>2,186,000</u>	<u>2,765,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,022,000</u>	<u>1,246,000</u>	<u>1,153,000</u>
A01101	Total Basic Pay		1	1	<u>914,000</u>	<u>1,122,000</u>	<u>1,045,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	914,000		1,045,000
A01103	Special pay				108,000	124,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF		5	8	<u>1,043,000</u>	<u>940,000</u>	<u>1,612,000</u>
A01151	Total Pay of Other Staff		5	8	<u>939,000</u>	<u>848,000</u>	<u>1,458,000</u>
A014	Accounts Clerk	(BPS-14)	1	1	277,000		373,000
L093	Lower Division Clerk	(BPS-11)		1			150,000
A052	Ahlmad	(BPS-07)	1	1	188,000		204,000
R017	Record Keeper	(BPS-07)	1	1	188,000		204,000
D159	Driver	(BPS-04)		1			119,000
C053	Chowkidar	(BPS-01)	1	1	118,000		123,000
N006	Naib Qasid	(BPS-01)	1	1	168,000		175,000
P056	Process Server	(BPS-01)		1			110,000
A01153	Special pay				104,000	92,000	154,000
A012	TOTAL ALLOWANCES				<u>5,715,000</u>	<u>6,388,000</u>	<u>8,074,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,007,000</u>	<u>5,585,000</u>	<u>7,054,000</u>
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House rent Allowance				229,000	234,000	304,000
A01203	Conveyance allowance				145,000	161,000	248,000
A0120D	Integrated Allowance				5,000	4,000	7,000
A0120K	Special Judicial Allowance				2,433,000	2,575,000	3,166,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1902	Additional District & Session Judge Nagar					
A01211	Hill allowance			6,000	6,000	10,000
A01216	Qualification allowance			60,000		
A01217	Medical allowance			142,000	143,000	197,000
A01224	Entertainment allowance			8,000	8,000	7,000
A01228	Orderly allowance			168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			136,000	138,000	169,000
A0122S	Utility Allowance				9,000	
A0122Y	Ad-hoc Relief Allowance 2017			185,000	197,000	240,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			185,000	197,000	240,000
A0123P	Ad-hoc Relief Allowance 2019			158,000	169,000	218,000
A0123X	Ad-hoc Relief Allowance 2020				247,000	311,000
A01241	Utility allowance for electricity			650,000	834,000	1,104,000
A01248	Judicial Allowance			480,000	480,000	648,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>708,000</u>	<u>803,000</u>	<u>1,020,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>54,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>672,000</u>	<u>773,000</u>	<u>960,000</u>
001	Contingent Paid Staff			672,000	773,000	960,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>924,000</u>	<u>1,614,000</u>	<u>934,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			50,000	50,000	50,000

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CHIEF COURT GILGIT-BALTISTAN

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1902	Additional District & Session Judge Nagar					
A033	TOTAL UTILITIES			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
001	Hot and Cold Weather Charges				108,000	
003	Gilgit-Baltistan Weather Charges			108,000		108,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>6,000</u>
A03603	Registration			6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>	<u>274,000</u>	<u>295,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	30,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>244,000</u>	<u>244,000</u>	<u>264,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			244,000	244,000	264,000
A039	TOTAL GENERAL			<u>445,000</u>	<u>1,142,000</u>	<u>435,000</u>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery			80,000	80,000	80,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1902	Additional District & Session Judge Nagar					
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>250,000</u>	<u>950,000</u>	<u>250,000</u>
001	Others			250,000	950,000	250,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>178,000</u>	<u>198,000</u>
A130	TOTAL TRANSPORT			<u>160,000</u>	<u>160,000</u>	<u>180,000</u>
A13001	Transport			<u>160,000</u>	<u>160,000</u>	<u>180,000</u>
001	Transport			160,000	160,000	180,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1902	Additional District & Session Judge Nagar					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District & Session Judge Nagar				8,886,000	10,366,000	12,034,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
RG1901	Civil Judge Kharmang						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>5,701,000</u>	<u>7,068,000</u>	<u>7,553,000</u>
A011	TOTAL PAY		7	7	<u>1,785,000</u>	<u>2,166,000</u>	<u>2,220,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>778,000</u>	<u>964,000</u>	<u>1,150,000</u>
A01101	Total Basic Pay		2	2	<u>703,000</u>	<u>885,000</u>	<u>1,053,000</u>
C064	Civil Judge	(BPS-18)	1	1	523,000		652,000
S116	Stenographer	(BPS-16)	1	1	180,000		401,000
A01103	Special pay				75,000	79,000	97,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,007,000</u>	<u>1,202,000</u>	<u>1,070,000</u>
A01151	Total Pay of Other Staff		5	5	<u>906,000</u>	<u>1,094,000</u>	<u>969,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	259,000		288,000
C053	Chowkidar	(BPS-02)	1	1	173,000		183,000
N006	Naib Qasid	(BPS-02)	1	1	128,000		132,000
P056	Process Server	(BPS-02)	1	1	173,000		183,000
S167	Sweeper	(BPS-02)	1	1	173,000		183,000
A01153	Special pay				101,000	108,000	101,000
A012	TOTAL ALLOWANCES				<u>3,916,000</u>	<u>4,902,000</u>	<u>5,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,712,000</u>	<u>4,679,000</u>	<u>5,045,000</u>
A01202	House rent Allowance				93,000	115,000	126,000
A01203	Conveyance allowance				119,000	156,000	179,000
A0120D	Integrated Allowance				10,000	9,000	14,000
A0120K	Special Judicial Allowance				1,800,000	2,108,000	2,255,000
A01211	Hill allowance				6,000	7,000	6,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				119,000	134,000	141,000
A0122M	Ad-hoc Relief Allowance-2016				110,000	127,000	141,000
A0122Y	Ad-hoc Relief Allowance 2017				149,000	182,000	197,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1901	Civil Judge Kharmang					
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			149,000	182,000	197,000
A0123P	Ad-hoc Relief Allowance 2019			138,000	175,000	192,000
A0123X	Ad-hoc Relief Allowance 2020				244,000	264,000
A01241	Utility allowance for electricity			550,000	724,000	792,000
A01248	Judicial Allowance			408,000	456,000	480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>204,000</u>	<u>223,000</u>	<u>288,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>42,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>240,000</u>
001	Contingent Paid Staff			168,000	193,000	240,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>886,000</u>	<u>860,000</u>	<u>736,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>138,000</u>	<u>118,000</u>	<u>138,000</u>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
001	Hot and Cold Weather Charges				118,000	
003	Gilgit-Baltistan Weather Charges			118,000		118,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1901	Civil Judge Kharmang					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>336,000</u>	<u>335,000</u>	<u>186,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>200,000</u>	<u>30,000</u>
001	Travelling Allowance			200,000	200,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>155,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	155,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>348,000</u>	<u>353,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>		<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1901	Civil Judge Kharmang					
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>146,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
A13001	Transport			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
001	Transport			130,000	130,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1901	Civil Judge Kharmang					
Civil Judge Kharmang				6,737,000	8,074,000	8,518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
RG1902	Additional District and Session Judge Kharmang						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>5,961,000</u>	<u>4,061,000</u>	<u>8,933,000</u>
A011	TOTAL PAY		6	9	<u>1,666,000</u>	<u>1,097,000</u>	<u>2,346,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>894,000</u>	<u>891,000</u>	<u>1,023,000</u>
A01101	Total Basic Pay		1	1	<u>824,000</u>	<u>792,000</u>	<u>915,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	824,000		915,000
A01103	Special pay				70,000	99,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF		5	8	<u>772,000</u>	<u>206,000</u>	<u>1,323,000</u>
A01151	Total Pay of Other Staff		5	8	<u>700,000</u>	<u>190,000</u>	<u>1,181,000</u>
A014	Accounts Clerk	(BPS-14)	1	1	186,000		232,000
L093	Lower Division Clerk	(BPS-11)		1			157,000
A052	Ahlmad	(BPS-07)	1	1	152,000		168,000
R017	Record Keeper	(BPS-07)	1	1	152,000		167,000
D159	Driver	(BPS-04)		1			115,000
C053	Chowkidar	(BPS-01)	1	1	105,000		115,000
N006	Naib Qasid	(BPS-01)	1	1	105,000		115,000
P056	Process Server	(BPS-01)		1			112,000
A01153	Special pay				72,000	16,000	142,000
A012	TOTAL ALLOWANCES				<u>4,295,000</u>	<u>2,964,000</u>	<u>6,587,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,091,000</u>	<u>2,741,000</u>	<u>6,287,000</u>
A01201	Senior post Allowance				15,000	14,000	15,000
A01202	House rent Allowance				152,000	134,000	283,000
A01203	Conveyance allowance				145,000	23,000	197,000
A0120D	Integrated Allowance				7,000		7,000
A0120K	Special Judicial Allowance				1,800,000	1,332,000	2,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1902	Additional District and Session Judge Kharmang					
A01211	Hill allowance			5,000	1,000	9,000
A01217	Medical allowance			140,000	61,000	197,000
A01224	Entertainment allowance			8,000	7,000	7,000
A01228	Orderly allowance			168,000	154,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			87,000	74,000	160,000
A0122Y	Ad-hoc Relief Allowance 2017			162,000	94,000	194,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			162,000	94,000	194,000
A0123P	Ad-hoc Relief Allowance 2019			89,000	58,000	174,000
A0123X	Ad-hoc Relief Allowance 2020				99,000	249,000
A01241	Utility allowance for electricity			670,000	394,000	1,032,000
A01248	Judicial Allowance			480,000	202,000	600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>204,000</u>	<u>223,000</u>	<u>300,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>54,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>240,000</u>
001	Contingent Paid Staff			168,000	193,000	240,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>880,000</u>	<u>869,000</u>	<u>934,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>133,000</u>	<u>77,000</u>	<u>133,000</u>
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity				25,000	25,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1902	Additional District and Session Judge Kharmang					
A03304	Hot and cold weather charges			<u>108,000</u>	<u>52,000</u>	<u>108,000</u>
001	Hot and Cold Weather Charges				52,000	
003	Gilgit-Baltistan Weather Charges					108,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>231,000</u>	<u>290,000</u>	<u>295,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>90,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	90,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>264,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	264,000
A039	TOTAL GENERAL			<u>445,000</u>	<u>431,000</u>	<u>435,000</u>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery				80,000	80,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>		<u>10,000</u>
001	Uniforms and Protective Clothing			10,000		10,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others			250,000	250,000	250,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1902	Additional District and Session Judge Kharmang					
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>178,000</u>	<u>198,000</u>
A130	TOTAL TRANSPORT			<u>160,000</u>	<u>160,000</u>	<u>180,000</u>
A13001	Transport			<u>160,000</u>	<u>160,000</u>	<u>180,000</u>
001	Transport			160,000	160,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1902	Additional District and Session Judge Kharmang					
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge Kharmang				7,023,000	5,108,000	10,128,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1081	Civil Judge Roundu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>5,460,000</u>	<u>5,988,000</u>	<u>6,605,000</u>
A011	TOTAL PAY		6	6	<u>1,663,000</u>	<u>1,749,000</u>	<u>1,988,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>862,000</u>	<u>752,000</u>	<u>1,139,000</u>
A01101	Total Basic Pay		2	2	<u>782,000</u>	<u>687,000</u>	<u>1,045,000</u>
C064	Civil Judge	(BPS-18)	1	1	520,000		718,000
S116	Stenographer	(BPS-16)	1	1	262,000		327,000
A01103	Special pay				80,000	65,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>801,000</u>	<u>997,000</u>	<u>849,000</u>
A01151	Total Pay of Other Staff		4	4	<u>722,000</u>	<u>903,000</u>	<u>763,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	315,000		357,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	165,000		150,000
C053	Chowkidar	(BPS-01)	1	1	121,000		128,000
N006	Naib Qasid	(BPS-01)	1	1	121,000		128,000
A01153	Special pay				79,000	94,000	86,000
A012	TOTAL ALLOWANCES				<u>3,797,000</u>	<u>4,239,000</u>	<u>4,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,593,000</u>	<u>4,010,000</u>	<u>4,326,000</u>
A01202	House rent Allowance				64,000	85,000	78,000
A01203	Conveyance allowance				137,000	138,000	171,000
A0120D	Integrated Allowance				4,000	4,000	7,000
A0120K	Special Judicial Allowance				1,806,000	1,886,000	2,057,000
A01211	Hill allowance				4,000	4,000	5,000
A01217	Medical allowance				103,000	84,000	119,000
A0122M	Ad-hoc Relief Allowance-2016				104,000	111,000	122,000
A0122Y	Ad-hoc Relief Allowance 2017				143,000	159,000	177,000
A01238	Charge allowance				1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				143,000	159,000	177,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1081	Civil Judge Roundu					
A0123P	Ad-hoc Relief Allowance 2019			131,000	143,000	161,000
A0123X	Ad-hoc Relief Allowance 2020				205,000	231,000
A01241	Utility allowance for electricity			569,000	648,000	564,000
A01248	Judicial Allowance			384,000	384,000	456,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>204,000</u>	<u>229,000</u>	<u>291,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>36,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>240,000</u>
001	Contingent Paid Staff			168,000	193,000	240,000
A01278	Leave salary			1,000	1,000	10,000
A03	TOTAL OPERATING EXPENSES			<u>862,000</u>	<u>828,000</u>	<u>712,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>94,000</u>	<u>114,000</u>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
001	Hot and Cold Weather Charges				94,000	
003	Gilgit-Baltistan Weather Charges			94,000		94,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1081	Civil Judge Roundu					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>336,000</u>	<u>324,000</u>	<u>186,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>189,000</u>	<u>30,000</u>
001	Travelling Allowance			200,000	189,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>155,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	155,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>351,000</u>	<u>353,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1081	Civil Judge Roundu					
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>146,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
A13001	Transport			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
001	Transport			130,000	130,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1081	Civil Judge Roundu					
Civil Judge Roundu				6,472,000	6,962,000	7,546,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1082	District and Session Judge Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>18,813,000</u>	<u>21,294,000</u>	<u>20,728,000</u>
A011	TOTAL PAY		15	15	<u>6,255,000</u>	<u>7,015,000</u>	<u>6,595,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,086,000</u>	<u>2,986,000</u>	<u>3,105,000</u>
A01101	Total Basic Pay		3	3	<u>2,794,000</u>	<u>2,712,000</u>	<u>2,832,000</u>
D132	District & Session Judge	(BPS-21)	1	1	1,315,000		1,255,000
S147	Superintendent	(BPS-17)	1	1	713,000		755,000
S116	Stenographer	(BPS-16)	1	1	766,000		822,000
A01103	Special pay				292,000	274,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,169,000</u>	<u>4,029,000</u>	<u>3,490,000</u>
A01151	Total Pay of Other Staff		12	12	<u>2,835,000</u>	<u>3,651,000</u>	<u>3,167,000</u>
R011	Reader	(BPS-15)	1	1	456,000		490,000
A052	Ahlmad	(BPS-14)	1	1	336,000		400,000
R017	Record Keeper	(BPS-14)	1	1	273,000		330,000
N034	Nazir	(BPS-07)	1	1	158,000		383,000
T079	Typist	(BPS-07)	1	1	152,000		209,000
D159	Driver	(BPS-05)	1	1	321,000		132,000
D003	Daftari	(BPS-03)	1	1	319,000		269,000
C053	Chowkidar	(BPS-02)	1	1	200,000		230,000
N006	Naib Qasid	(BPS-02)	2	2	386,000		446,000
S167	Sweeper	(BPS-02)	1	1	108,000		132,000
M011	Mali	(BPS-01)	1	1	126,000		146,000
A01152	Personal pay				18,000	30,000	
A01153	Special pay				316,000	348,000	323,000
A012	TOTAL ALLOWANCES				<u>12,558,000</u>	<u>14,279,000</u>	<u>14,133,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1082	District and Session Judge Skardu					
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,264,000</u>	<u>13,966,000</u>	<u>13,797,000</u>
A01201	Senior post Allowance			16,000	17,000	16,000
A01202	House rent Allowance			275,000	331,000	325,000
A01203	Conveyance allowance			408,000	454,000	468,000
A0120D	Integrated Allowance			12,000	11,000	14,000
A0120K	Special Judicial Allowance			5,986,000	6,542,000	6,495,000
A01211	Hill allowance			13,000	15,000	13,000
A01217	Medical allowance			331,000	349,000	339,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			425,000	431,000	412,000
A0122Y	Ad-hoc Relief Allowance 2017			564,000	603,000	600,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			564,000	603,000	600,000
A0123P	Ad-hoc Relief Allowance 2019			416,000	473,000	459,000
A0123X	Ad-hoc Relief Allowance 2020				768,000	746,000
A01241	Utility allowance for electricity			1,400,000	1,884,000	1,860,000
A01248	Judicial Allowance			1,556,000	1,188,000	1,152,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>294,000</u>	<u>313,000</u>	<u>336,000</u>
A01273	Honoraria			<u>120,000</u>	<u>120,000</u>	<u>90,000</u>
001	HONORARIA				120,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>240,000</u>
001	Contingent Paid Staff			168,000	193,000	240,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,483,000</u>	<u>3,830,000</u>	<u>1,349,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201	Postage and telegraph			6,000	6,000	6,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1082	District and Session Judge Skardu					
A03202	Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Telephone and Trunk Calls			70,000	70,000	70,000
A033	TOTAL UTILITIES			<u>294,000</u>	<u>305,000</u>	<u>310,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>264,000</u>	<u>275,000</u>	<u>280,000</u>
001	Hot and Cold Weather Charges				275,000	
003	Gilgit-Baltistan Weather Charges			264,000		280,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>567,000</u>	<u>566,000</u>	<u>417,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>200,000</u>	<u>30,000</u>
001	Travelling Allowance			200,000	200,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>366,000</u>	<u>366,000</u>	<u>386,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			366,000	366,000	386,000
A039	TOTAL GENERAL			<u>530,000</u>	<u>2,867,000</u>	<u>530,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	70,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1082	District and Session Judge Skardu					
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>300,000</u>	<u>2,640,000</u>	<u>300,000</u>
001	Others			300,000	2,640,000	300,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>223,000</u>	<u>273,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Transport			200,000	200,000	250,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1082	District and Session Judge Skardu					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
District and Session Judge Skardu				20,523,000	25,347,000	22,413,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1083	Civil Judge, Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>8,571,000</u>	<u>8,657,000</u>	<u>9,117,000</u>
A011	TOTAL PAY		9	9	<u>2,532,000</u>	<u>2,605,000</u>	<u>2,613,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>951,000</u>	<u>718,000</u>	<u>1,066,000</u>
A01101	Total Basic Pay		2	2	<u>862,000</u>	<u>654,000</u>	<u>976,000</u>
C064	Civil Judge	(BPS-18)	1	1	580,000		649,000
S116	Stenographer	(BPS-16)	1	1	282,000		327,000
A01103	Special pay				89,000	64,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,581,000</u>	<u>1,887,000</u>	<u>1,547,000</u>
A01151	Total Pay of Other Staff		7	7	<u>1,446,000</u>	<u>1,730,000</u>	<u>1,402,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	411,000		301,000
A052	Ahlmad	(BPS-07)	1	1	329,000		357,000
C053	Chowkidar	(BPS-02)	1	1	169,000		178,000
N006	Naib Qasid	(BPS-02)	2	2	240,000		253,000
P056	Process Server	(BPS-02)	1	1	128,000		135,000
S167	Sweeper	(BPS-02)	1	1	169,000		178,000
A01153	Special pay				135,000	157,000	145,000
A012	TOTAL ALLOWANCES				<u>6,039,000</u>	<u>6,052,000</u>	<u>6,504,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,667,000</u>	<u>5,631,000</u>	<u>5,964,000</u>
A01202	House rent Allowance				135,000	144,000	184,000
A01203	Conveyance allowance				235,000	207,000	235,000
A0120D	Integrated Allowance				4,000	3,000	2,000
A0120K	Special Judicial Allowance				2,770,000	2,555,000	2,746,000
A01211	Hill allowance				8,000	8,000	9,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				184,000	162,000	173,000
A0122M	Ad-hoc Relief Allowance-2016				171,000	151,000	161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1083	Civil Judge, Skardu					
A0122Y	Ad-hoc Relief Allowance 2017			231,000	215,000	227,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			231,000	215,000	227,000
A0123P	Ad-hoc Relief Allowance 2019			237,000	214,000	230,000
A0123X	Ad-hoc Relief Allowance 2020				291,000	309,000
A01241	Utility allowance for electricity			800,000	852,000	800,000
A01248	Judicial Allowance			600,000	554,000	600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>372,000</u>	<u>421,000</u>	<u>540,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>54,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>480,000</u>
001	Contingent Paid Staff			336,000	386,000	480,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>779,000</u>	<u>758,000</u>
A031	TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102	Legal fees			10,000		10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>174,000</u>	<u>139,000</u>	<u>160,000</u>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>154,000</u>	<u>139,000</u>	<u>140,000</u>
001	Hot and Cold Weather Charges				139,000	
003	Gilgit-Baltistan Weather Charges			154,000		140,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1083	Civil Judge, Skardu					
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>336,000</u>	<u>262,000</u>	<u>186,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>142,000</u>	<u>30,000</u>
001	Travelling Allowance			200,000	142,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>119,000</u>	<u>155,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	119,000	155,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>329,000</u>	<u>353,000</u>
A03901	Stationery			<u>65,000</u>	<u>59,000</u>	<u>65,000</u>
001	Stationery			65,000	59,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>35,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	35,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1083	Civil Judge, Skardu					
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>	<u>1,000</u>	<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>146,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
A13001	Transport			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
001	Transport			130,000	130,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1083	Civil Judge, Skardu					
Civil Judge, Skardu				9,643,000	9,583,000	10,104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1100	Additional District and Session Judge S						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>16,080,000</u>	<u>17,192,000</u>	<u>17,779,000</u>
A011	TOTAL PAY		11	11	<u>5,419,000</u>	<u>5,436,000</u>	<u>5,792,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,946,000</u>	<u>2,679,000</u>	<u>3,485,000</u>
A01101	Total Basic Pay		3	3	<u>2,630,000</u>	<u>2,435,000</u>	<u>3,160,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,259,000		1,505,000
S147	Superintendent	(BPS-17)	1	1	657,000		780,000
S116	Stenographer	(BPS-16)	1	1	714,000		875,000
A01103	Special pay				316,000	244,000	325,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,473,000</u>	<u>2,757,000</u>	<u>2,307,000</u>
A01151	Total Pay of Other Staff		8	8	<u>2,225,000</u>	<u>2,488,000</u>	<u>2,091,000</u>
R011	Reader	(BPS-15)	1	1	488,000		504,000
N034	Nazir	(BPS-14)	1	1	667,000		357,000
L038	LDC/RK	(BPS-11)	1	1	198,000		208,000
D159	Driver	(BPS-05)	1	1	154,000		159,000
C053	Chowkidar	(BPS-02)	1	1	182,000		186,000
N006	Naib Qasid	(BPS-02)	1	1	182,000		186,000
P056	Process Server	(BPS-02)	1	1	182,000		314,000
S167	Sweeper	(BPS-02)	1	1	172,000		177,000
A01153	Special pay				248,000	269,000	216,000
A012	TOTAL ALLOWANCES				<u>10,661,000</u>	<u>11,756,000</u>	<u>11,987,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,269,000</u>	<u>11,315,000</u>	<u>11,429,000</u>
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House rent Allowance				437,000	404,000	424,000
A01203	Conveyance allowance				351,000	354,000	351,000

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CHIEF COURT GILGIT-BALTISTAN

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1100	Additional District and Session Judge S					
A0120D	Integrated Allowance			13,000	10,000	11,000
A0120K	Special Judicial Allowance			5,085,000	5,263,000	5,300,000
A01211	Hill allowance			10,000	11,000	11,000
A01216	Qualification allowance			60,000		
A01217	Medical allowance			283,000	282,000	291,000
A01224	Entertainment allowance			8,000	8,000	7,000
A01228	Orderly allowance			168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			366,000	350,000	365,000
A0122Y	Ad-hoc Relief Allowance 2017			487,000	489,000	494,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			487,000	489,000	494,000
A0123P	Ad-hoc Relief Allowance 2019			381,000	389,000	391,000
A0123X	Ad-hoc Relief Allowance 2020				592,000	600,000
A01241	Utility allowance for electricity			1,200,000	1,506,000	1,506,000
A01248	Judicial Allowance			917,000	985,000	1,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>392,000</u>	<u>441,000</u>	<u>558,000</u>
A01273	Honoraria			<u>50,000</u>	<u>50,000</u>	<u>72,000</u>
001	HONORARIA				50,000	
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>480,000</u>
001	Contingent Paid Staff			336,000	386,000	480,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,198,000</u>	<u>1,149,000</u>	<u>1,218,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>247,000</u>	<u>247,000</u>	<u>247,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1100	Additional District and Session Judge S					
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
001	Hot and Cold Weather Charges				222,000	
003	Gilgit-Baltistan Weather Charges			222,000		222,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>445,000</u>	<u>445,000</u>	<u>465,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>244,000</u>	<u>244,000</u>	<u>264,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			244,000	244,000	264,000
A039	TOTAL GENERAL			<u>435,000</u>	<u>386,000</u>	<u>435,000</u>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery			80,000	80,000	80,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>250,000</u>	<u>204,000</u>	<u>250,000</u>
001	Others			250,000	204,000	250,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1100	Additional District and Session Judge S					
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>	<u>957,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>957,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>957,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				957,000	
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>	<u>46,000</u>	<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>	<u>46,000</u>	<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>	<u>46,000</u>	<u>60,000</u>
001	Purchase of Plant & Machinery			1,000	46,000	60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>178,000</u>	<u>198,000</u>
A130	TOTAL TRANSPORT			<u>160,000</u>	<u>160,000</u>	<u>180,000</u>
A13001	Transport			<u>160,000</u>	<u>160,000</u>	<u>180,000</u>
001	Transport			160,000	160,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1100	Additional District and Session Judge S					
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge S				17,460,000	19,522,000	19,258,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1116	SENIOR CIVIL JUDGE SKARDU						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>7,917,000</u>	<u>9,066,000</u>	<u>9,688,000</u>
A011	TOTAL PAY		8	8	<u>2,178,000</u>	<u>2,685,000</u>	<u>2,900,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,045,000</u>	<u>1,552,000</u>	<u>1,699,000</u>
A01101	Total Basic Pay		2	2	<u>915,000</u>	<u>1,410,000</u>	<u>1,549,000</u>
S037	Senior Civil Judge	(BPS-19)	1	1	610,000		985,000
S116	Stenographer	(BPS-16)	1	1	305,000		564,000
A01103	Special pay				130,000	142,000	150,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,133,000</u>	<u>1,133,000</u>	<u>1,201,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,023,000</u>	<u>1,023,000</u>	<u>1,090,000</u>
R012	Reader/UDC	(BPS-14)	1	1	316,000		344,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	247,000		203,000
C053	Chowkidar	(BPS-01)	1	1	115,000		132,000
N006	Naib Qasid	(BPS-01)	1	1	115,000		136,000
P056	Process Server	(BPS-01)	1	1	115,000		136,000
S167	Sweeper	(BPS-01)	1	1	115,000		139,000
A01153	Special pay				110,000	110,000	111,000
A012	TOTAL ALLOWANCES				<u>5,739,000</u>	<u>6,381,000</u>	<u>6,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,357,000</u>	<u>5,949,000</u>	<u>6,254,000</u>
A01202	House rent Allowance				117,000	117,000	131,000
A01203	Conveyance allowance				194,000	194,000	214,000
A0120D	Integrated Allowance				6,000	3,000	4,000
A0120K	Special Judicial Allowance				2,752,000	2,829,000	2,900,000
A01211	Hill allowance				7,000	7,000	7,000
A01217	Medical allowance				152,000	167,000	179,000
A01224	Entertainment allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1116	SENIOR CIVIL JUDGE SKARDU					
A0122M	Ad-hoc Relief Allowance-2016			175,000	178,000	187,000
A0122Y	Ad-hoc Relief Allowance 2017			231,000	243,000	259,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			231,000	243,000	259,000
A0123P	Ad-hoc Relief Allowance 2019			213,000	225,000	243,000
A0123X	Ad-hoc Relief Allowance 2020				317,000	340,000
A01241	Utility allowance for electricity			750,000	888,000	948,000
A01248	Judicial Allowance			522,000	532,000	576,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>382,000</u>	<u>432,000</u>	<u>534,000</u>
A01273	Honoraria			<u>40,000</u>	<u>40,000</u>	<u>48,000</u>
001	HONORARIA				40,000	
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>480,000</u>
001	Contingent Paid Staff			336,000	386,000	480,000
A01278	Leave salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>1,003,000</u>	<u>6,111,000</u>	<u>838,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>162,000</u>	<u>127,000</u>	<u>147,000</u>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>142,000</u>	<u>127,000</u>	<u>127,000</u>
001	Hot and Cold Weather Charges				127,000	
003	Gilgit-Baltistan Weather Charges			142,000		127,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1116	SENIOR CIVIL JUDGE SKARDU					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>6,000</u>
A03603	Registration			6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>404,000</u>	<u>345,000</u>	<u>254,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>142,000</u>	<u>30,000</u>
001	Travelling Allowance			200,000	142,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>203,000</u>	<u>203,000</u>	<u>223,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			203,000	203,000	223,000
A039	TOTAL GENERAL			<u>378,000</u>	<u>5,586,000</u>	<u>378,000</u>
A03901	Stationery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Stationery			70,000	70,000	70,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>220,000</u>	<u>5,432,000</u>	<u>220,000</u>
001	Others			220,000	5,432,000	220,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1116	SENIOR CIVIL JUDGE SKARDU					
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>146,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
A13001	Transport			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
001	Transport			130,000	130,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1116	SENIOR CIVIL JUDGE SKARDU					
SENIOR CIVIL JUDGE SKARDU				9,070,000	15,323,000	10,755,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SS1901	Civil Judge Shigar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>9,145,000</u>	<u>9,245,000</u>	<u>9,954,000</u>
A011	TOTAL PAY		10	10	<u>2,836,000</u>	<u>2,698,000</u>	<u>2,998,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,108,000</u>	<u>679,000</u>	<u>1,176,000</u>
A01101	Total Basic Pay		2	2	<u>1,012,000</u>	<u>619,000</u>	<u>1,080,000</u>
C064	Civil Judge	(BPS-18)	1	1	650,000		650,000
S116	Stenographer	(BPS-16)	1	1	362,000		430,000
A01103	Special pay				96,000	60,000	96,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,728,000</u>	<u>2,019,000</u>	<u>1,822,000</u>
A01151	Total Pay of Other Staff		8	8	<u>1,550,000</u>	<u>1,830,000</u>	<u>1,630,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	413,000		395,000
C120	Copyist	(BPS-07)	1	1	187,000		190,000
N035	Nazir/Accountant	(BPS-07)	1	1	187,000		225,000
C053	Chowkidar	(BPS-02)	1	1	150,000		190,000
M011	Mali	(BPS-02)	1	1	176,000		190,000
N006	Naib Qasid	(BPS-02)	1	1	150,000		140,000
P056	Process Server	(BPS-02)	1	1	114,000		120,000
S167	Sweeper	(BPS-02)	1	1	173,000		180,000
A01153	Special pay				178,000	189,000	192,000
A012	TOTAL ALLOWANCES				<u>6,309,000</u>	<u>6,547,000</u>	<u>6,956,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,937,000</u>	<u>6,130,000</u>	<u>6,410,000</u>
A01202	House rent Allowance				174,000	160,000	191,000
A01203	Conveyance allowance				248,000	231,000	270,000
A0120D	Integrated Allowance				6,000		6,000
A0120K	Special Judicial Allowance				2,910,000	2,793,000	2,910,000
A01211	Hill allowance				8,000	8,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1901	Civil Judge Shigar					
A01217	Medical allowance			174,000	169,000	192,000
A0122M	Ad-hoc Relief Allowance-2016			192,000	172,000	187,000
A0122Y	Ad-hoc Relief Allowance 2017			258,000	242,000	260,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			258,000	242,000	260,000
A0123P	Ad-hoc Relief Allowance 2019			264,000	247,000	275,000
A0123X	Ad-hoc Relief Allowance 2020				332,000	399,000
A01241	Utility allowance for electricity			820,000	934,000	798,000
A01248	Judicial Allowance			624,000	600,000	650,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>372,000</u>	<u>417,000</u>	<u>546,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>60,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>336,000</u>	<u>386,000</u>	<u>480,000</u>
001	Contingent Paid Staff			336,000	386,000	480,000
A01278	Leave salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>964,000</u>	<u>886,000</u>	<u>775,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>31,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>28,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	28,000	40,000
A033	TOTAL UTILITIES			<u>216,000</u>	<u>196,000</u>	<u>177,000</u>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>196,000</u>	<u>196,000</u>	<u>157,000</u>
001	Hot and Cold Weather Charges				196,000	
003	Gilgit-Baltistan Weather Charges			196,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1901	Civil Judge Shigar					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>336,000</u>	<u>294,000</u>	<u>186,000</u>
A03805	Travelling allowance			<u>200,000</u>	<u>159,000</u>	<u>30,000</u>
001	Travelling Allowance			200,000	159,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>155,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	155,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>349,000</u>	<u>353,000</u>
A03901	Stationery			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Stationery			65,000	65,000	65,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000	1,000	1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1901	Civil Judge Shigar					
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,000	
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>		<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>		<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>60,000</u>
001	Purchase of Plant & Machinery			1,000		60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>146,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
A13001	Transport			<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
001	Transport			130,000	130,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1901	Civil Judge Shigar					
001	Furniture and Fixture			8,000	8,000	8,000
Civil Judge Shigar				10,259,000	10,279,000	10,958,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SS1902	Additional District and Session Judge Shigar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>5,985,000</u>	<u>4,995,000</u>	<u>8,570,000</u>
A011	TOTAL PAY		6	9	<u>1,666,000</u>	<u>1,447,000</u>	<u>2,477,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>894,000</u>	<u>1,040,000</u>	<u>1,141,000</u>
A01101	Total Basic Pay		1	1	<u>824,000</u>	<u>941,000</u>	<u>1,077,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	824,000		1,077,000
A01103	Special pay				70,000	99,000	64,000
A011-2	TOTAL PAY OF OTHER STAFF		5	8	<u>772,000</u>	<u>407,000</u>	<u>1,336,000</u>
A01151	Total Pay of Other Staff		5	8	<u>700,000</u>	<u>382,000</u>	<u>1,175,000</u>
A014	Accounts Clerk	(BPS-14)	1	1	140,000		246,000
L093	Lower Division Clerk	(BPS-11)		1			157,000
A052	Ahlmad	(BPS-07)	1	1	140,000		157,000
R017	Record Keeper	(BPS-07)	1	1	140,000		157,000
D159	Driver	(BPS-04)		1			121,000
C053	Chowkidar	(BPS-01)	1	1	140,000		111,000
N006	Naib Qasid	(BPS-01)	1	1	140,000		111,000
P056	Process Server	(BPS-01)		1			115,000
A01153	Special pay				72,000	25,000	161,000
A012	TOTAL ALLOWANCES				<u>4,319,000</u>	<u>3,548,000</u>	<u>6,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,115,000</u>	<u>3,324,000</u>	<u>5,553,000</u>
A01201	Senior post Allowance				15,000	14,000	15,000
A01202	House rent Allowance				152,000	150,000	283,000
A01203	Conveyance allowance				145,000	45,000	223,000
A0120D	Integrated Allowance				7,000	4,000	2,000
A0120K	Special Judicial Allowance				1,800,000	1,602,000	2,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1902	Additional District and Session Judge Shigar					
A01211	Hill allowance			5,000	2,000	10,000
A01217	Medical allowance			140,000	84,000	173,000
A01224	Entertainment allowance			8,000	7,000	7,000
A01228	Orderly allowance			168,000	154,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			87,000	83,000	138,000
A0122Y	Ad-hoc Relief Allowance 2017			162,000	123,000	218,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			162,000	123,000	218,000
A0123P	Ad-hoc Relief Allowance 2019			89,000	81,000	186,000
A0123X	Ad-hoc Relief Allowance 2020				136,000	325,000
A01241	Utility allowance for electricity			694,000	466,000	762,000
A01248	Judicial Allowance			480,000	250,000	624,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>204,000</u>	<u>224,000</u>	<u>540,000</u>
A01273	Honoraria			<u>30,000</u>	<u>30,000</u>	<u>54,000</u>
001	HONORARIA				30,000	
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>168,000</u>	<u>193,000</u>	<u>480,000</u>
001	Contingent Paid Staff			168,000	193,000	480,000
A01278	Leave salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>880,000</u>	<u>955,000</u>	<u>934,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>133,000</u>	<u>108,000</u>	<u>133,000</u>
A03303	Electricity			<u>25,000</u>		<u>25,000</u>
001	Electricity			25,000		25,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1902	Additional District and Session Judge Shigar					
A03304	Hot and cold weather charges			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
001	Hot and Cold Weather Charges				108,000	
003	Gilgit-Baltistan Weather Charges			108,000		108,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>231,000</u>	<u>331,000</u>	<u>295,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>130,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	130,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods				1,000	1,000
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>264,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	200,000	264,000
A039	TOTAL GENERAL			<u>445,000</u>	<u>445,000</u>	<u>435,000</u>
A03901	Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery			80,000	80,000	80,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books				70,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing				10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	ADVERTISING & PUBLICITY				1,000	1,000
A03917	Law charges			1,000	1,000	1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000	1,000	1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others			250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1902	Additional District and Session Judge Shigar					
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,000	
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>2,000</u>	<u>2,000</u>	<u>61,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>60,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>60,000</u>
001	Purchase of Plant & Machinery				1,000	60,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>178,000</u>	<u>198,000</u>
A130	TOTAL TRANSPORT			<u>160,000</u>	<u>160,000</u>	<u>180,000</u>
A13001	Transport			<u>160,000</u>	<u>160,000</u>	<u>180,000</u>
001	Transport			160,000	160,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1902	Additional District and Session Judge Shigar					
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge Shigar				7,047,000	6,132,000	9,765,000