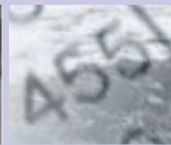




Current Capital Expenditure

VOLUME-III



BUDGET 2019-2020

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

BUDGET 2019-2020



CURRENT CAPITAL EXPENDITURE VOLUME-III

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

Table of Content Volume - III Current Capital Expenditure

S. No.	FUND/Department Description	Pages
1.	STATE TRADING (Wheat Subsidy & Sale Proceeds)	1 - 05

GC11050 (050)
STATE TRADING
BUDGET ESTIMATES 2019-2020

DISTRICT	POSTS 2019-2020	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020		
				SALARY	NON-SALARY	TOTAL
GILGIT		7,845,000,000	7,865,924,000		7,845,000,000	7,845,000,000
TOTAL		7,845,000,000	7,865,924,000		7,845,000,000	7,845,000,000

GC11050 (050)
STATE TRADING

	Rs
Charged:	0
Voted:	7,845,000,000
Total:	7,845,000,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
041407 OTHERS	7,845,000,000	7,865,924,000	7,845,000,000
TOTAL	7,845,000,000	7,865,924,000	7,845,000,000

GC11050 (050)
STATE TRADING

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
GL2017	Civil Supply and Transport- GB	7,845,000,000	7,865,924,000	7,845,000,000
TOTAL		7,845,000,000	7,865,924,000	7,845,000,000

GC11050 (050)
STATE TRADING

		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>7,845,000,000</u>	<u>7,865,924,000</u>	<u>7,845,000,000</u>
A093	COMMODITY PURCHASES	<u>7,845,000,000</u>	<u>7,865,924,000</u>	<u>7,845,000,000</u>
A09370	Others	7,845,000,000	7,865,924,000	7,845,000,000
NET TOTAL		7,845,000,000	7,865,924,000	7,845,000,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041407	OTHERS					
GL2017	Civil Supply and Transport- GB					
A09	TOTAL PHYSICAL ASSETS			<u>7,845,000,000</u>	<u>7,865,924,000</u>	<u>7,845,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>7,845,000,000</u>	<u>7,865,924,000</u>	<u>7,845,000,000</u>
A09370	Others			<u>7,845,000,000</u>	<u>7,865,924,000</u>	<u>7,845,000,000</u>
002	Federal Govt. Wheat Subsidy			6,045,000,000	6,041,245,000	6,045,000,000
003	Sale Proceeds of Wheat			1,800,000,000	1,824,679,000	1,800,000,000
Civil Supply and Transport- GB				7,845,000,000	7,865,924,000	7,845,000,000