CHIEF COURT GILGIT-BALTISTAN

BUDGET 2022-23

Current Revenue Expenditure Volume-III

RELEASE ORDER 1st QUARTER

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

BUDGET 2022-2023

(Release Order 1st Quarter)

GOVERNMENT OF GILGIT-BALTISTAN

FINANCE DEPARTMENT

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GC21020 CHIEF COURT GILGIT-BALTISTAN

MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
A01 EMPLOYEES RELATED EXPENSES	710,000,000	177,500,000	532,500,000
A03 OPERATING EXPENSES	73,316,000	14,663,200	58,652,800
A04 EMPLOYEES RETIREMENT BENEFITS	558,000	111,600	446,400
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	44,000	8,800	35,200
A06 TRANSFERS	1,500,000	300,000	1,200,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	30,000,000	6,000,000	24,000,000
A13 REPAIRS AND MAINTENANCE	14,300,000	2,860,000	11,440,000
Total:-	829,718,000	201,443,600	628,274,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
1	GL1528 Chief Court Gilgit-Baltistan	347,813,000	83,285,500	264,527,500
2	GL1541 Senior Civil Judge Gilgit	10,802,000	2,640,150	8,161,850
3	SD1116 SENIOR CIVIL JUDGE SKARDU	11,355,000	2,778,300	8,576,700
4	AT1056 Additional District and Session Judge	20,485,000	5,029,800	15,455,200
5	DM1031 Additional District and Session Judge Diamer	20,070,000	4,943,300	15,126,700
6	GL1530 Additional District and Session Judge Gilgit	18,149,000	4,465,550	13,683,450
7	GN1058 Additional District and Session Judge	24,036,000	5,916,800	18,119,200
8	GZ1066 Additional District and Session Judge G	23,838,000	5,865,850	17,972,150
9	HN1038 ADDITIONAL SESSION JUDGE HUNZA NAGAR	18,574,000	4,554,350	14,019,650
10	NG1902 Additional District & Session Judge Nagar	13,209,000	3,218,450	9,990,550
11	RG1902 Additional District and Session Judge Kharmang	11,532,000	2,799,200	8,732,800
12	SD1100 Additional District and Session Judge S	18,553,000	4,564,450	13,988,550
13	SS1902 Additional District and Session Judge Shigar	10,724,000	2,597,200	8,126,800
14	DM1071 District and Session Judge Diamer	22,019,000	5,414,300	16,604,700
15	GL1529 District and Session Judge Gilgit	26,870,000	6,622,300	20,247,700
16	SD1082 District and Session Judge Skardu	22,730,000	5,589,050	17,140,950
17	AT1057 Civil Judge Astore	11,801,000	2,888,450	8,912,550
18	AT1058 Civil Judge, Shounter	10,487,000	2,567,800	7,919,200
19	DM1050 Civil Judge, Chilas	11,430,000	2,797,150	8,632,850
20	DM1051 Civil Judge Tangir	9,098,000	2,234,750	6,863,250
21	DM1052 Civil Judge Darel	8,411,000	2,050,400	6,360,600
22	GL1531 Civil Judge N0 1 Gilgit	10,690,000	2,619,100	8,070,900
23	GL1532 Civil Judge No 2 Gilgit	9,317,000	2,289,500	7,027,500
24	GL1538 Civil Judge No 3 Gilgit	9,511,000	2,324,150	7,186,850

GC21020 CHIEF COURT GILGIT-BALTISTAN

FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
25	GL1550 Civil Judge Danyore	8,931,000	2,180,950	6,750,050
26	GL1554 Civil Judge Juglote	8,284,000	2,017,700	6,266,300
27	GN1054 Civil Judge Daghoni	7,278,000	1,783,250	5,494,750
28	GN1059 Civil Judge, Khaplu	12,543,000	3,073,900	9,469,100
29	GN1060 Civil Judge, Mashabrum	9,267,000	2,279,200	6,987,800
30	GZ1067 Civil Judge, Punial /Ishkoman	11,820,000	2,893,800	8,926,200
31	GZ1068 Civil Judge, Gupis/Yasin	11,105,000	2,722,100	8,382,900
32	HN1032 Civil Judge Hunza	10,655,000	2,609,000	8,046,000
33	NG1901 Civil Judge Nagar	9,742,000	2,394,250	7,347,750
34	RG1901 Civil Judge Kharmang	8,947,000	2,183,800	6,763,200
35	SD1081 Civil Judge Roundu	8,107,000	1,975,000	6,132,000
36	SD1083 Civil Judge, Skardu	10,434,000	2,554,450	7,879,550
37	SS1901 Civil Judge Shigar	11,101,000	2,720,350	8,380,650

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1528 Chief Court Gilgit-Baltistan	**347,813,000**	**83,285,500**	**264,527,500**
A01 EMPLOYEES RELATED EXPENSES	**274,458,000**	**68,614,500**	**205,843,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	76,482,000	19,120,500	57,361,500
A03 OPERATING EXPENSES	**38,692,000**	**7,738,400**	**30,953,600**
A03102 LEGAL FEES	900,000	180,000	720,000
A03201 POSTAGE AND TELEGRAPH	200,000	40,000	160,000
A03202 TELEPHONE AND TRUNK CALL	1,000,000	200,000	800,000
A03301 GAS	1,000,000	200,000	800,000
A03303 ELECTRICITY	1,100,000	220,000	880,000
A03304 HOT AND COLD WEATHER CHARGES	2,350,000	470,000	1,880,000
A03402 RENT FOR OFFICE BUILDING	1,800,000	360,000	1,440,000
A03603 REGISTRATION	400,000	80,000	320,000
A03805 TRAVELLING ALLOWANCE	6,500,000	1,300,000	5,200,000
A03806 TRANSPORTATION OF GOODS (GOVT.)	58,000	11,600	46,400
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	12,063,000	2,412,600	9,650,400
A03901 STATIONERY	700,000	140,000	560,000
A03902 PRINTING AND PUBLICATION	700,000	140,000	560,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	1,000,000	200,000	800,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	490,000	98,000	392,000
A03907 ADVERTISING & PUBLICITY	300,000	60,000	240,000
A03914 SECRET SERVICE EXPENDITURE	600,000	120,000	480,000
A03917 LAW CHARGES	200,000	40,000	160,000
A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL C	40,000	8,000	32,000
A03936 FOREIGN/INLAND TRAINING COURSE FEE	3,291,000	658,200	2,632,800
A03940 UNFORESEEN EXPENDITURE	1,000,000	200,000	800,000
A03970 OTHERS	3,000,000	600,000	2,400,000
A04 EMPLOYEES RETIREMENT BENEFITS	**522,000**	**104,400**	**417,600**
A04106 REIMBURSEMENT OF MEDICAL CHARGES TO PE	521,000	104,200	416,800
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**8,000**	**1,600**	**6,400**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	8,000	1,600	6,400
A06 TRANSFERS	**1,500,000**	**300,000**	**1,200,000**
A06301 ENTERTAINMENTS & GIFTS	1,500,000	300,000	1,200,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**24,960,000**	**4,992,000**	**19,968,000**
A09201 HARDWARE	2,860,000	572,000	2,288,000
A09202 SOFTWARE	2,900,000	580,000	2,320,000
A09203 I.T. EQUIPMENT	4,000,000	800,000	3,200,000
A09501 PURCHASE OF TRANSPORT	9,700,000	1,940,000	7,760,000
A09601 PURCHASE OF PLANT AND MACHINERY	2,700,000	540,000	2,160,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	2,800,000	560,000	2,240,000
A13 REPAIRS AND MAINTENANCE	**7,673,000**	**1,534,600**	**6,138,400**
A13001 TRANSPORT	7,300,000	1,460,000	5,840,000
A13101 MACHINERY AND EQUIPMENT	253,000	50,600	202,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
A13201 FURNITURE AND FIXTURES	120,000	24,000	96,000

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1541 Senior Civil Judge Gilgit	**10,802,000**	**2,640,150**	**8,161,850**
A01 EMPLOYEES RELATED EXPENSES	**9,595,000**	**2,398,750**	**7,196,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,578,000	394,500	1,183,500
A03 OPERATING EXPENSES	**899,000**	**179,800**	**719,200**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	125,000	25,000	100,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	332,000	66,400	265,600
A03901 STATIONERY	70,000	14,000	56,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
SD1116 SENIOR CIVIL JUDGE SKARDU	**11,355,000**	**2,778,300**	**8,576,700**
A01 EMPLOYEES RELATED EXPENSES	**10,146,000**	**2,536,500**	**7,609,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,100,000	525,000	1,575,000
A03 OPERATING EXPENSES	**901,000**	**180,200**	**720,800**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	127,000	25,400	101,600
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	332,000	66,400	265,600
A03901 STATIONERY	70,000	14,000	56,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
AT1056 Additional District and Session Judge	**20,485,000**	**5,029,800**	**15,455,200**
A01 EMPLOYEES RELATED EXPENSES	**18,656,000**	**4,664,000**	**13,992,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,500,000	625,000	1,875,000
A03 OPERATING EXPENSES	**1,414,000**	**282,800**	**1,131,200**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	75,000	15,000	60,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	240,000	48,000	192,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	597,000	119,400	477,600
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	250,000	50,000	200,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**273,000**	**54,600**	**218,400**
A13001 TRANSPORT	250,000	50,000	200,000
A13101 MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
DM1031 Additional District and Session Judge Diamer	**20,070,000**	**4,943,300**	**15,126,700**
A01 EMPLOYEES RELATED EXPENSES	**18,586,000**	**4,646,500**	**13,939,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,425,000	606,250	1,818,750
A03 OPERATING EXPENSES	**1,144,000**	**228,800**	**915,200**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	230,000	46,000	184,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	398,000	79,600	318,400
A03901 STATIONERY	80,000	16,000	64,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	230,000	46,000	184,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**198,000**	**39,600**	**158,400**
A13001 TRANSPORT	180,000	36,000	144,000
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1530 Additional District and Session Judge Gilgit	**18,149,000**	**4,465,550**	**13,683,450**
A01 EMPLOYEES RELATED EXPENSES	**16,715,000**	**4,178,750**	**12,536,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,960,000	740,000	2,220,000
A03 OPERATING EXPENSES	**1,094,000**	**218,800**	**875,200**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	180,000	36,000	144,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	398,000	79,600	318,400
A03901 STATIONERY	80,000	16,000	64,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	230,000	46,000	184,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**198,000**	**39,600**	**158,400**
A13001 TRANSPORT	180,000	36,000	144,000
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GN1058 Additional District and Session Judge	**24,036,000**	**5,916,800**	**18,119,200**
A01 EMPLOYEES RELATED EXPENSES	**22,192,000**	**5,548,000**	**16,644,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,900,000	975,000	2,925,000
A03 OPERATING EXPENSES	**1,429,000**	**285,800**	**1,143,200**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	75,000	15,000	60,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	255,000	51,000	204,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	597,000	119,400	477,600
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	250,000	50,000	200,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**273,000**	**54,600**	**218,400**
A13001 TRANSPORT	250,000	50,000	200,000
A13101 MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GZ1066 Additional District and Session Judge G	**23,838,000**	**5,865,850**	**17,972,150**
A01 EMPLOYEES RELATED EXPENSES	**21,965,000**	**5,491,250**	**16,473,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,420,000	855,000	2,565,000
A03 OPERATING EXPENSES	**1,458,000**	**291,600**	**1,166,400**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	75,000	15,000	60,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	284,000	56,800	227,200
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	597,000	119,400	477,600
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	250,000	50,000	200,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**273,000**	**54,600**	**218,400**
A13001 TRANSPORT	250,000	50,000	200,000
A13101 MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
HN1038 ADDITIONAL SESSION JUDGE HUNZA NAGAR	**18,574,000**	**4,554,350**	**14,019,650**
A01 EMPLOYEES RELATED EXPENSES	**16,791,000**	**4,197,750**	**12,593,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,020,000	755,000	2,265,000
A03 OPERATING EXPENSES	**1,368,000**	**273,600**	**1,094,400**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	75,000	15,000	60,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	194,000	38,800	155,200
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	597,000	119,400	477,600
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	250,000	50,000	200,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**273,000**	**54,600**	**218,400**
A13001 TRANSPORT	250,000	50,000	200,000
A13101 MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
NG1902 Additional District & Session Judge Nagar	**13,209,000**	**3,218,450**	**9,990,550**
A01 EMPLOYEES RELATED EXPENSES	**11,533,000**	**2,883,250**	**8,649,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,555,000	388,750	1,166,250
A03 OPERATING EXPENSES	**1,266,000**	**253,200**	**1,012,800**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	75,000	15,000	60,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	108,000	21,600	86,400
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	597,000	119,400	477,600
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	250,000	50,000	200,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**268,000**	**53,600**	**214,400**
A13001 TRANSPORT	250,000	50,000	200,000
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
RG1902 Additional District and Session Judge Kharmang	**11,532,000**	**2,799,200**	**8,732,800**
A01 EMPLOYEES RELATED EXPENSES	**9,856,000**	**2,464,000**	**7,392,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,600,000	400,000	1,200,000
A03 OPERATING EXPENSES	**1,266,000**	**253,200**	**1,012,800**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	75,000	15,000	60,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	108,000	21,600	86,400
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	597,000	119,400	477,600
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	250,000	50,000	200,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**268,000**	**53,600**	**214,400**
A13001 TRANSPORT	250,000	50,000	200,000
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
SD1100 Additional District and Session Judge S	**18,553,000**	**4,564,450**	**13,988,550**
A01 EMPLOYEES RELATED EXPENSES	**17,077,000**	**4,269,250**	**12,807,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	2,936,000	734,000	2,202,000
A03 OPERATING EXPENSES	**1,136,000**	**227,200**	**908,800**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	70,000	14,000	56,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	222,000	44,400	177,600
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	398,000	79,600	318,400
A03901 STATIONERY	80,000	16,000	64,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	230,000	46,000	184,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**198,000**	**39,600**	**158,400**
A13001 TRANSPORT	180,000	36,000	144,000
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
SS1902 Additional District and Session Judge Shigar	**10,724,000**	**2,597,200**	**8,126,800**
A01 EMPLOYEES RELATED EXPENSES	**9,048,000**	**2,262,000**	**6,786,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,450,000	362,500	1,087,500
A03 OPERATING EXPENSES	**1,266,000**	**253,200**	**1,012,800**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	5,000	1,000	4,000
A03202 TELEPHONE AND TRUNK CALL	75,000	15,000	60,000
A03303 ELECTRICITY	25,000	5,000	20,000
A03304 HOT AND COLD WEATHER CHARGES	108,000	21,600	86,400
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	597,000	119,400	477,600
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	30,000	6,000	24,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	2,000	8,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	250,000	50,000	200,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**268,000**	**53,600**	**214,400**
A13001 TRANSPORT	250,000	50,000	200,000
A13101 MACHINERY AND EQUIPMENT	10,000	2,000	8,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
DM1071 District and Session Judge Diamer	**22,019,000**	**5,414,300**	**16,604,700**
A01 EMPLOYEES RELATED EXPENSES	**20,210,000**	**5,052,500**	**15,157,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,280,000	820,000	2,460,000
A03 OPERATING EXPENSES	**1,394,000**	**278,800**	**1,115,200**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	75,000	15,000	60,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	220,000	44,000	176,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	597,000	119,400	477,600
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	250,000	50,000	200,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**273,000**	**54,600**	**218,400**
A13001 TRANSPORT	250,000	50,000	200,000
A13101 MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1529 District and Session Judge Gilgit	**26,870,000**	**6,622,300**	**20,247,700**
A01 EMPLOYEES RELATED EXPENSES	**24,966,000**	**6,241,500**	**18,724,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,650,000	912,500	2,737,500
A03 OPERATING EXPENSES	**1,489,000**	**297,800**	**1,191,200**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	75,000	15,000	60,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	315,000	63,000	252,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	597,000	119,400	477,600
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	250,000	50,000	200,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**273,000**	**54,600**	**218,400**
A13001 TRANSPORT	250,000	50,000	200,000
A13101 MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
SD1082 District and Session Judge Skardu	**22,730,000**	**5,589,050**	**17,140,950**
A01 EMPLOYEES RELATED EXPENSES	**20,861,000**	**5,215,250**	**15,645,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	3,630,000	907,500	2,722,500
A03 OPERATING EXPENSES	**1,454,000**	**290,800**	**1,163,200**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	6,000	1,200	4,800
A03202 TELEPHONE AND TRUNK CALL	75,000	15,000	60,000
A03303 ELECTRICITY	30,000	6,000	24,000
A03304 HOT AND COLD WEATHER CHARGES	280,000	56,000	224,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	597,000	119,400	477,600
A03901 STATIONERY	100,000	20,000	80,000
A03902 PRINTING AND PUBLICATION	35,000	7,000	28,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	12,000	48,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	3,000	12,000
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	250,000	50,000	200,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**273,000**	**54,600**	**218,400**
A13001 TRANSPORT	250,000	50,000	200,000
A13101 MACHINERY AND EQUIPMENT	15,000	3,000	12,000
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
AT1057 Civil Judge Astore	**11,801,000**	**2,888,450**	**8,912,550**
A01 EMPLOYEES RELATED EXPENSES	**10,565,000**	**2,641,250**	**7,923,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,830,000	457,500	1,372,500
A03 OPERATING EXPENSES	**928,000**	**185,600**	**742,400**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	154,000	30,800	123,200
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	332,000	66,400	265,600
A03901 STATIONERY	70,000	14,000	56,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
AT1058 Civil Judge, Shounter	**10,487,000**	**2,567,800**	**7,919,200**
A01 EMPLOYEES RELATED EXPENSES	**9,408,000**	**2,352,000**	**7,056,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,300,000	325,000	975,000
A03 OPERATING EXPENSES	**771,000**	**154,200**	**616,800**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	10,000	2,000	8,000
A03304 HOT AND COLD WEATHER CHARGES	148,000	29,600	118,400
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	221,000	44,200	176,800
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	190,000	38,000	152,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
DM1050 Civil Judge, Chilas	**11,430,000**	**2,797,150**	**8,632,850**
A01 EMPLOYEES RELATED EXPENSES	**10,223,000**	**2,555,750**	**7,667,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,620,000	405,000	1,215,000
A03 OPERATING EXPENSES	**899,000**	**179,800**	**719,200**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	125,000	25,000	100,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	332,000	66,400	265,600
A03901 STATIONERY	70,000	14,000	56,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
DM1051 Civil Judge Tangir	**9,098,000**	**2,234,750**	**6,863,250**
A01 EMPLOYEES RELATED EXPENSES	**8,303,000**	**2,075,750**	**6,227,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	930,000	232,500	697,500
A03 OPERATING EXPENSES	**587,000**	**117,400**	**469,600**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	15,000	3,000	12,000
A03304 HOT AND COLD WEATHER CHARGES	120,000	24,000	96,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	100,000	20,000	80,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	150,000	30,000	120,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**66,000**	**13,200**	**52,800**
A13001 TRANSPORT	50,000	10,000	40,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
DM1052 Civil Judge Darel	**8,411,000**	**2,050,400**	**6,360,600**
A01 EMPLOYEES RELATED EXPENSES	**7,364,000**	**1,841,000**	**5,523,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,200,000	300,000	900,000
A03 OPERATING EXPENSES	**739,000**	**147,800**	**591,200**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	106,000	21,200	84,800
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	221,000	44,200	176,800
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	190,000	38,000	152,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1531 Civil Judge N0 1 Gilgit	**10,690,000**	**2,619,100**	**8,070,900**
A01 EMPLOYEES RELATED EXPENSES	**9,622,000**	**2,405,500**	**7,216,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,370,000	342,500	1,027,500
A03 OPERATING EXPENSES	**760,000**	**152,000**	**608,000**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	15,000	3,000	12,000
A03304 HOT AND COLD WEATHER CHARGES	132,000	26,400	105,600
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	221,000	44,200	176,800
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	190,000	38,000	152,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1532 Civil Judge No 2 Gilgit	**9,317,000**	**2,289,500**	**7,027,500**
A01 EMPLOYEES RELATED EXPENSES	**8,522,000**	**2,130,500**	**6,391,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,247,000	311,750	935,250
A03 OPERATING EXPENSES	**587,000**	**117,400**	**469,600**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	35,000	7,000	28,000
A03303 ELECTRICITY	15,000	3,000	12,000
A03304 HOT AND COLD WEATHER CHARGES	130,000	26,000	104,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	100,000	20,000	80,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	150,000	30,000	120,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**66,000**	**13,200**	**52,800**
A13001 TRANSPORT	50,000	10,000	40,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1538 Civil Judge No 3 Gilgit	**9,511,000**	**2,324,150**	**7,186,850**
A01 EMPLOYEES RELATED EXPENSES	**8,439,000**	**2,109,750**	**6,329,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,350,000	337,500	1,012,500
A03 OPERATING EXPENSES	**764,000**	**152,800**	**611,200**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	15,000	3,000	12,000
A03304 HOT AND COLD WEATHER CHARGES	136,000	27,200	108,800
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	221,000	44,200	176,800
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	190,000	38,000	152,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1550 Civil Judge Danyore	**8,931,000**	**2,180,950**	**6,750,050**
A01 EMPLOYEES RELATED EXPENSES	**7,895,000**	**1,973,750**	**5,921,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,110,000	277,500	832,500
A03 OPERATING EXPENSES	**728,000**	**145,600**	**582,400**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	95,000	19,000	76,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	221,000	44,200	176,800
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	190,000	38,000	152,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GL1554 Civil Judge Juglote	**8,284,000**	**2,017,700**	**6,266,300**
A01 EMPLOYEES RELATED EXPENSES	**7,218,000**	**1,804,500**	**5,413,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,030,000	257,500	772,500
A03 OPERATING EXPENSES	**758,000**	**151,600**	**606,400**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	125,000	25,000	100,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	221,000	44,200	176,800
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	190,000	38,000	152,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GN1054 Civil Judge Daghoni	**7,278,000**	**1,783,250**	**5,494,750**
A01 EMPLOYEES RELATED EXPENSES	**6,553,000**	**1,638,250**	**4,914,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,080,000	270,000	810,000
A03 OPERATING EXPENSES	**517,000**	**103,400**	**413,600**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	10,000	2,000	8,000
A03304 HOT AND COLD WEATHER CHARGES	80,000	16,000	64,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	100,000	20,000	80,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	40,000	8,000	32,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	150,000	30,000	120,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**66,000**	**13,200**	**52,800**
A13001 TRANSPORT	50,000	10,000	40,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GN1059 Civil Judge, Khaplu	**12,543,000**	**3,073,900**	**9,469,100**
A01 EMPLOYEES RELATED EXPENSES	**11,306,000**	**2,826,500**	**8,479,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,770,000	442,500	1,327,500
A03 OPERATING EXPENSES	**929,000**	**185,800**	**743,200**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	155,000	31,000	124,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	332,000	66,400	265,600
A03901 STATIONERY	70,000	14,000	56,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GN1060 Civil Judge, Mashabrum	**9,267,000**	**2,279,200**	**6,987,800**
A01 EMPLOYEES RELATED EXPENSES	**8,516,000**	**2,129,000**	**6,387,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	890,000	222,500	667,500
A03 OPERATING EXPENSES	**543,000**	**108,600**	**434,400**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	30,000	6,000	24,000
A03303 ELECTRICITY	10,000	2,000	8,000
A03304 HOT AND COLD WEATHER CHARGES	106,000	21,200	84,800
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	100,000	20,000	80,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	40,000	8,000	32,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	150,000	30,000	120,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**66,000**	**13,200**	**52,800**
A13001 TRANSPORT	50,000	10,000	40,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GZ1067 Civil Judge, Punial /Ishkoman	**11,820,000**	**2,893,800**	**8,926,200**
A01 EMPLOYEES RELATED EXPENSES	**10,596,000**	**2,649,000**	**7,947,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,682,000	420,500	1,261,500
A03 OPERATING EXPENSES	**916,000**	**183,200**	**732,800**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	60,000	12,000	48,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	142,000	28,400	113,600
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	332,000	66,400	265,600
A03901 STATIONERY	70,000	14,000	56,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	200,000	40,000	160,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
GZ1068 Civil Judge, Gupis/Yasin	**11,105,000**	**2,722,100**	**8,382,900**
A01 EMPLOYEES RELATED EXPENSES	**10,022,000**	**2,505,500**	**7,516,500**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,380,000	345,000	1,035,000
A03 OPERATING EXPENSES	**775,000**	**155,000**	**620,000**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	142,000	28,400	113,600
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	221,000	44,200	176,800
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	190,000	38,000	152,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
HN1032 Civil Judge Hunza	**10,655,000**	**2,609,000**	**8,046,000**
A01 EMPLOYEES RELATED EXPENSES	**9,560,000**	**2,390,000**	**7,170,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	880,000	220,000	660,000
A03 OPERATING EXPENSES	**787,000**	**157,400**	**629,600**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	154,000	30,800	123,200
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	221,000	44,200	176,800
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	190,000	38,000	152,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
NG1901 Civil Judge Nagar	**9,742,000**	**2,394,250**	**7,347,750**
A01 EMPLOYEES RELATED EXPENSES	**8,917,000**	**2,229,250**	**6,687,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,282,000	320,500	961,500
A03 OPERATING EXPENSES	**617,000**	**123,400**	**493,600**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	145,000	29,000	116,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	100,000	20,000	80,000
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	150,000	30,000	120,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**66,000**	**13,200**	**52,800**
A13001 TRANSPORT	50,000	10,000	40,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
RG1901 Civil Judge Kharmang	**8,947,000**	**2,183,800**	**6,763,200**
A01 EMPLOYEES RELATED EXPENSES	**7,888,000**	**1,972,000**	**5,916,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,400,000	350,000	1,050,000
A03 OPERATING EXPENSES	**751,000**	**150,200**	**600,800**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	118,000	23,600	94,400
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	221,000	44,200	176,800
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	190,000	38,000	152,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
SD1081 Civil Judge Roundu	**8,107,000**	**1,975,000**	**6,132,000**
A01 EMPLOYEES RELATED EXPENSES	**7,072,000**	**1,768,000**	**5,304,000**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,430,000	357,500	1,072,500
A03 OPERATING EXPENSES	**727,000**	**145,400**	**581,600**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	94,000	18,800	75,200
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	221,000	44,200	176,800
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	190,000	38,000	152,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
SD1083 Civil Judge, Skardu	**10,434,000**	**2,554,450**	**7,879,550**
A01 EMPLOYEES RELATED EXPENSES	**9,353,000**	**2,338,250**	**7,014,750**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,460,000	365,000	1,095,000
A03 OPERATING EXPENSES	**773,000**	**154,600**	**618,400**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	140,000	28,000	112,000
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	221,000	44,200	176,800
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	190,000	38,000	152,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400

GC21020 CHIEF COURT GILGIT-BALTISTAN

1ST QUARTER RELEASES OF FINANCIAL YEAR 2022-2023 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2022-2023	1st Quarter Releases	Balance Amount
SS1901 Civil Judge Shigar	**11,101,000**	**2,720,350**	**8,380,650**
A01 EMPLOYEES RELATED EXPENSES	**10,003,000**	**2,500,750**	**7,502,250**
A011-X to A012-X (Pay & Allowances of Officers & Staff)	1,290,000	322,500	967,500
A03 OPERATING EXPENSES	**790,000**	**158,000**	**632,000**
A03102 LEGAL FEES	1,000	200	800
A03201 POSTAGE AND TELEGRAPH	3,000	600	2,400
A03202 TELEPHONE AND TRUNK CALL	45,000	9,000	36,000
A03303 ELECTRICITY	20,000	4,000	16,000
A03304 HOT AND COLD WEATHER CHARGES	157,000	31,400	125,600
A03603 REGISTRATION	1,000	200	800
A03805 TRAVELLING ALLOWANCE	1,000	200	800
A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	200	800
A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CAR	221,000	44,200	176,800
A03901 STATIONERY	65,000	13,000	52,000
A03902 PRINTING AND PUBLICATION	25,000	5,000	20,000
A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	1,600	6,400
A03907 ADVERTISING & PUBLICITY	1,000	200	800
A03917 LAW CHARGES	1,000	200	800
A03970 OTHERS	190,000	38,000	152,000
A04 EMPLOYEES RETIREMENT BENEFITS	**1,000**	**200**	**800**
A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	200	800
A05 GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	**1,000**	**200**	**800**
A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000	200	800
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	**140,000**	**28,000**	**112,000**
A09601 PURCHASE OF PLANT AND MACHINERY	70,000	14,000	56,000
A09701 PURCHASE OF FURNITURE AND FIXTURE	70,000	14,000	56,000
A13 REPAIRS AND MAINTENANCE	**166,000**	**33,200**	**132,800**
A13001 TRANSPORT	150,000	30,000	120,000
A13101 MACHINERY AND EQUIPMENT	8,000	1,600	6,400
A13201 FURNITURE AND FIXTURES	8,000	1,600	6,400