



**BUDGET
2023-24**



BUDGET ORDER

**Current Revenue Expenditure
Volume-III**

ANTI-CORRUPTION DEPARTMENT

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET 2023-2024

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



*No. Budget-1(32)/2023-2024
Gilgit, dated the 18th July, 2023*

The Director/Principal Accounting Officer,
Anti-Corruption Department,
Government of Gilgit-Baltistan,
Gilgit.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2023-2024
UNDER THE HEAD OF ACCOUNT "GC21032 (032)-ANTI CORRUPTION
DEPARTMENT (VOTED)".**

I am directed to state that the Gross amount of **Rs. Nil (Charged Expenditure)** and **Rs. 44,570,000/- (Voted Expenditure)** has been authorized for expenditure during the financial year 2023-2024 from the Provincial Consolidated Fund under Demand No.032 relating to the Head of Account **GC21032 (032)-Anti Corruption Department (Voted)** subject to fulfillment of all the codal formalities.

2. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to incur or while incurring expenditure against sanctioned budget to ensure financial discipline. The rules are re-produced below:

A. Control of Expenditure

GFR-11

Each head of Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

GFR-12

A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

B. Internal Check against Irregularities, Waste and Fraud

GFR-13

In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling

Officer must satisfy himself not only that adequate provisions exist within the Department/ Organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate offices and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose, each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc. if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and any order issued in that connection.

C. Implementation of Finance Act, 2023

The Principal Accounting Officer/DDOs shall implement the provisions contained in Finance Act, 2023 to ensure optimal financial discipline.

D. Policy guidelines for incurring expenditure

Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.
- b) Expenditure in relaxation of rules shall not be allowed in any case.
- c) Payment of Salary shall be the first charge followed by the non-salary components of Current Expenditure.
- d) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to check any deviation from these Financial Principles.
- e) **Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB, except for expenditure under ERE, before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.**

- f) The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.
- g) Expenditure against the budget allocation/release (Development/Non-Development) shall be reviewed quarterly by Principal Accounting Officer and communicate to Finance Department, GB accordingly.
- h) All Administrative Departments shall **reconcile departmental actual revenue receipts and expenditure** with Accountant General, Gilgit-Baltistan, **on monthly basis** and furnish Reconciliation Accounts Statements to Finance Department latest by **15th of the following month** failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- i) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2022-2023), claims of Reimbursement of Medical Charges, TA, Utility Bills (Gas, Water and Electricity) and Rent of Buildings are exempted from this condition.
- j) Finance Department, GB is the only authority to issue notifications regarding any increase in Pay & Allowances or grant any Special Allowance with the approval of the competent authority.

F. Communication of copy of budget order to Heads of all attached departments/ subordinate offices

The PAO concerned shall communicate the copy of budget order along with the relevant data to the heads of their attached department/subordinate offices.

(QAIM ALI SHAH)
Section Officer (Budget)
☎ (05811 - 920414)

Copy to:

1. The Accountant General, Gilgit-Baltistan, Gilgit.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Deputy Secretary (Audit & Accounts), Finance Department GB, Gilgit.
4. The Deputy Secretary (Development), Finance Department GB, Gilgit.
5. The Deputy Secretary (Regulation), Finance Department GB, Gilgit.
6. The Deputy Secretary (Admin), Finance Department GB, Gilgit.
7. The Deputy Secretary (Revenue & Expenditure), Finance Department GB, Gilgit.
8. The Incharge, GBSAP, Finance Department GB, Gilgit.
9. The Section Officer (Revenue & Expdtr)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

Table of Content

S.No	Fund Center Description	Page. No
1	District Wise Summary	1
2	Function Wise Summary	2
3	Fund Center Wise Summary	3
4	Major/Minor & Detail Object Wise Summary	4 - 7
5	BPS Wise Summary of SNE 2023-24	8
6	DDO Wise Detail of SNE & Budget Estimates	9 - 14

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
GILGIT	27	40,160,000	40,586,000	37,560,000	7,010,000	44,570,000
TOTAL	27	40,160,000	40,586,000	37,560,000	7,010,000	44,570,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

	Rs
Charged:	0
Voted:	44,570,000
Total:	44,570,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
032108 ANTI-CORRUPTION ESTABLISHMENT	40,160,000	40,586,000	44,570,000
TOTAL	40,160,000	40,586,000	44,570,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
GL1156	Director Anti-Corruption Gilgit-Baltistan	40,160,000	40,586,000	44,570,000
TOTAL		40,160,000	40,586,000	44,570,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>36,950,000</u>	<u>25,813,000</u>	<u>37,560,000</u>
A011	PAY	<u>10,346,000</u>	<u>10,212,000</u>	<u>15,740,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>7,822,000</u>	<u>7,318,000</u>	<u>12,070,000</u>
A01101	Basic Pay	7,122,000	6,905,000	11,480,000
A01103	Special pay	700,000	413,000	590,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,524,000</u>	<u>2,894,000</u>	<u>3,670,000</u>
A01151	Pay of Other Staff	2,277,000	2,699,000	3,430,000
A01153	Special pay	247,000	195,000	240,000
A012	ALLOWANCES	<u>26,604,000</u>	<u>15,601,000</u>	<u>21,820,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>25,604,000</u>	<u>14,326,000</u>	<u>20,820,000</u>
A01201	Senior post Allowance	15,000	5,000	10,000
A01202	House rent Allowance	1,656,000	1,010,000	1,520,000
A01203	Conveyance allowance	1,053,000	371,000	600,000
A0120D	Integrated Allowance	22,000	22,000	20,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	223,000	308,000	470,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	464,000	62,000	290,000
A0120Q	Fixed Daily Allowance	432,000	31,000	140,000
A01210	Risk Allowance	218,000	31,000	70,000
A01211	Hill allowance	17,000	14,000	10,000
A01216	Qualification allowance	60,000	83,000	120,000
A01217	Medical allowance	611,000	4,029,000	610,000
A01224	Entertainment allowance	14,000	6,000	10,000
A01226	Computer allowance	18,000	9,000	10,000
A01228	Orderly allowance	168,000	70,000	160,000
A0122M	Ad-hoc Relief Allowance-2016	677,000	2,000	
A0122S	Utility Allowance	576,000	168,000	430,000
A0122Y	Ad-hoc Relief Allowance 2017	858,000		
A01235	Secretariat allowance		3,000	
A01236	Deputation allowance	525,000	1,009,000	1,140,000
A01238	Charge allowance	7,020,000		
A0123B	Fixed Anti Corruption Allowance		378,000	4,920,000
A0123E	Executive Allowance	5,430,000	4,299,000	7,790,000
A0123G	Ad-hoc Relief Allowance-2018	858,000		
A0123P	Ad-hoc Relief Allowance 2019	624,000		

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123X	Ad-hoc Relief Allowance 2020	998,000	1,128,000	1,260,000
A0124C	Disparity Reduction Allowance	1,289,000		
A0124F	Adhoc Relief Allowance -2021	858,000		
A0124N	Disparity Reduction Allowance 2022- 15%		9,000	
A0124R	Adhoc Relief Allowance 2022		936,000	880,000
A01250	Incentive Allowance	920,000	304,000	360,000
A01252	Non Practicing Allowance		39,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,000,000</u>	<u>1,275,000</u>	<u>1,000,000</u>
A01273	Honoraria	1,000,000	1,000,000	1,000,000
A01274	Medical charges		275,000	
A03	TOTAL OPERATING EXPENSES	<u>2,558,000</u>	<u>11,601,000</u>	<u>5,290,000</u>
A032	COMMUNICATIONS	<u>50,000</u>	<u>80,000</u>	<u>170,000</u>
A03201	Postage and telegraph	20,000		20,000
A03202	Telephone and trunk call	30,000	80,000	150,000
A033	UTILITIES	<u>330,000</u>	<u>371,000</u>	<u>515,000</u>
A03303	Electricity	30,000	6,000	150,000
A03304	Hot and cold weather charges	300,000	365,000	365,000
A034	OCCUPANCY COSTS	<u>1,125,000</u>	<u>1,225,000</u>	<u>1,500,000</u>
A03402	Rent for office building	1,125,000	1,225,000	1,500,000
A036	MOTOR VEHICLES		<u>1,303,000</u>	
A03603	Registration		1,303,000	
A038	TRAVEL & TRANSPORTATION	<u>713,000</u>	<u>4,893,000</u>	<u>2,300,000</u>
A03805	Travelling allowance	330,000	1,036,000	800,000
A03806	Transportation of Goods (Govt.)	20,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	363,000	3,857,000	1,500,000
A039	GENERAL	<u>340,000</u>	<u>3,729,000</u>	<u>805,000</u>
A03901	Stationery	150,000	765,000	400,000
A03902	Printing and publication	20,000	762,000	100,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03905	Newspapers periodicals and books	15,000	11,000	
A03906	Uniforms and protective clothing	5,000		5,000
A03907	Advertising & Publicity		200,000	
A03914	Secret service expenditure		500,000	
A03919	Payments to other for service rendered		66,000	
A03953	Investigation Cost		225,000	
A03970	Others	150,000	1,200,000	300,000
A06	TOTAL TRANSFERS	<u>50,000</u>	<u>170,000</u>	<u>200,000</u>
A061	SCHOLARSHIPS, BONUSES AND OTHER AWARDS		<u>100,000</u>	
A06103	Cash awards		100,000	
A063	ENTERTAINMENT & GIFTS	<u>50,000</u>	<u>70,000</u>	<u>200,000</u>
A06301	Entertainments & Gifts	50,000	70,000	200,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>400,000</u>	<u>1,550,000</u>	<u>500,000</u>
A092	COMPUTER EQUIPMENT		<u>700,000</u>	
A09201	Hardware		700,000	
A096	PURCHASE OF PLANT AND MACHINERY	<u>200,000</u>	<u>350,000</u>	<u>250,000</u>
A09601	Purchase of Plant and Machinery	200,000	350,000	250,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>200,000</u>	<u>500,000</u>	<u>250,000</u>
A09701	Purchase of Furniture and Fixture	200,000	500,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>202,000</u>	<u>1,452,000</u>	<u>1,020,000</u>
A130	TRANSPORT	<u>182,000</u>	<u>1,332,000</u>	<u>1,000,000</u>
A13001	Transport	182,000	1,332,000	1,000,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY OBJECT				
A131	MACHINERY AND EQUIPMENT	<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
A13101	Machinery and Equipment	10,000	60,000	10,000
A132	FURNITURE AND FIXTURE	<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures	10,000	60,000	10,000
NET TOTAL		40,160,000	40,586,000	44,570,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB
SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	5			5	860,000
05	2			2	410,000
11	4			4	1,060,000
15	2			2	690,000
16	4			4	1,810,000
17	4			4	2,960,000
18	4			4	3,820,000
19	1			1	1,310,000
20	1			1	1,990,000
TOTAL	27			27	14,910,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ANTI-CORRUPTION ESTABLISHMENT						
GL1156	Director Anti-Corruption Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>36,950,000</u>	<u>25,813,000</u>	<u>37,560,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>10,346,000</u>	<u>10,212,000</u>	<u>15,740,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>7,822,000</u>	<u>7,318,000</u>	<u>12,070,000</u>
A01101	Total Basic Pay		<u>13</u>	<u>13</u>	<u>7,122,000</u>	<u>6,905,000</u>	<u>11,480,000</u>
D108	Director General	(BPS-20)	1	1	915,000		1,990,000
D104	Director	(BPS-19)	1	1	1,171,000		1,310,000
D041	Deputy Director	(BPS-18)	4	4	2,507,000		3,820,000
A019	AD/DSP Crime	(BPS-17)	1	1	408,000		720,000
A098	Assistant Director Expert	(BPS-17)	1		408,000		
A102	Assistant Director Legal	(BPS-17)	1	1	491,000		790,000
A203	Assistant Director (Admin & Finance)	(BPS-17)		1			770,000
A204	Assistant Director (Coordination)	(BPS-17)		1			680,000
S147	Superintendent	(BPS-17)	1		436,000		
I020	Investigation Officer	(BPS-16)	1	1	256,000		400,000
P065	Prosecuting Inspector	(BPS-16)	1	1	256,000		570,000
T031	Tehsildar/Magistrate	(BPS-16)	1	1	274,000		430,000
A01103	Special pay				700,000	413,000	590,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>2,524,000</u>	<u>2,894,000</u>	<u>3,670,000</u>
A01151	Total Pay of Other Staff		<u>14</u>	<u>14</u>	<u>2,277,000</u>	<u>2,699,000</u>	<u>3,430,000</u>
A068	Assistant	(BPS-16)	1	1	267,000		410,000
D021	Data Entry Operator	(BPS-15)	2	2	458,000		690,000
L093	Lower Division Clerk	(BPS-11)	2	2	377,000		570,000
S131	Sub Engineer	(BPS-11)	2	2	335,000		490,000
D159	Driver	(BPS-05)	2	2	265,000		410,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ANTI-CORRUPTION ESTABLISHMENT						
GL1156	Director Anti-Corruption Gilgit-Baltistan						
C053	Chowkidar	(BPS-01)	2	2	230,000		340,000
N006	Naib Qasid	(BPS-01)	2	2	230,000		350,000
S167	Sweeper	(BPS-01)	1	1	115,000		170,000
A01153	Special pay				247,000	195,000	240,000
A012	TOTAL ALLOWANCES				<u>26,604,000</u>	<u>15,601,000</u>	<u>21,820,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,604,000</u>	<u>14,326,000</u>	<u>20,820,000</u>
A01201	Senior post Allowance				15,000	5,000	10,000
A01202	House rent Allowance				1,656,000	1,010,000	1,520,000
A01203	Conveyance allowance				1,053,000	371,000	600,000
A0120D	Integrated Allowance				22,000	22,000	20,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				223,000	308,000	470,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				464,000	62,000	290,000
A0120Q	Fixed Daily Allowance				432,000	31,000	140,000
A01210	Risk Allowance				218,000	31,000	70,000
A01211	Hill allowance				17,000	14,000	10,000
A01216	Qualification allowance				60,000	83,000	120,000
A01217	Medical allowance				611,000	4,029,000	610,000
A01224	Entertainment allowance				14,000	6,000	10,000
A01226	Computer allowance				18,000	9,000	10,000
A01228	Orderly allowance				168,000	70,000	160,000
A0122M	Ad-hoc Relief Allowance-2016				677,000	2,000	
A0122S	Utility Allowance				576,000	168,000	430,000
A0122Y	Ad-hoc Relief Allowance 2017				858,000		
A01235	Secretariat allowance					3,000	
A01236	Deputation allowance				525,000	1,009,000	1,140,000
A01238	Charge allowance				7,020,000		
A0123B	Fixed Anti Corruption Allowance					378,000	4,920,000
A0123E	Executive Allowance				5,430,000	4,299,000	7,790,000
A0123G	Ad-hoc Relief Allowance-2018				858,000		
A0123P	Ad-hoc Relief Allowance 2019				624,000		
A0123X	Ad-hoc Relief Allowance 2020				998,000	1,128,000	1,260,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ANTI-CORRUPTION ESTABLISHMENT					
GL1156	Director Anti-Corruption Gilgit-Baltistan					
A0124C	Disparity Reduction Allowance			1,289,000		
A0124F	Adhoc Relief Allowance -2021			858,000		
A0124N	Disparity Reduction Allowance 2022- 15%				9,000	
A0124R	Adhoc Relief Allowance 2022				936,000	880,000
A01250	Incentive Allowance			920,000	304,000	360,000
A01252	Non Practicing Allowance				39,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000,000</u>	<u>1,275,000</u>	<u>1,000,000</u>
A01273	Honoraria			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	HONORARIA			1,000,000	1,000,000	1,000,000
A01274	Medical charges				275,000	
A03	TOTAL OPERATING EXPENSES			<u>2,558,000</u>	<u>11,601,000</u>	<u>5,290,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>80,000</u>	<u>170,000</u>
A03201	Postage and telegraph			20,000		20,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>80,000</u>	<u>150,000</u>
001	Telephone and Trunk Calls			30,000	80,000	150,000
A033	TOTAL UTILITIES			<u>330,000</u>	<u>371,000</u>	<u>515,000</u>
A03303	Electricity			<u>30,000</u>	<u>6,000</u>	<u>150,000</u>
001	Electricity			30,000	6,000	150,000
A03304	Hot and cold weather charges			<u>300,000</u>	<u>365,000</u>	<u>365,000</u>
001	Hot and Cold Weather Charges				365,000	
003	Gilgit-Baltistan Weather Charges			300,000		365,000
A034	TOTAL OCCUPANCY COSTS			<u>1,125,000</u>	<u>1,225,000</u>	<u>1,500,000</u>
A03402	Rent for office building			<u>1,125,000</u>	<u>1,225,000</u>	<u>1,500,000</u>
001	Rent for Office Building			1,125,000	1,225,000	1,500,000
A036	TOTAL MOTOR VEHICLES				<u>1,303,000</u>	
A03603	Registration				1,303,000	

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ANTI-CORRUPTION ESTABLISHMENT					
GL1156	Director Anti-Corruption Gilgit-Baltistan					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>713,000</u>	<u>4,893,000</u>	<u>2,300,000</u>
A03805	Travelling allowance			<u>330,000</u>	<u>1,036,000</u>	<u>800,000</u>
001	Travelling Allowance			330,000	1,036,000	800,000
A03806	Transportation of Goods (Govt.)			<u>20,000</u>		
001	Transportation of Goods			20,000		
A03807	P.O.L Charges A.planes			<u>363,000</u>	<u>3,857,000</u>	<u>1,500,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			363,000	3,857,000	1,500,000
A039	TOTAL GENERAL			<u>340,000</u>	<u>3,729,000</u>	<u>805,000</u>
A03901	Stationery			<u>150,000</u>	<u>765,000</u>	<u>400,000</u>
001	Stationery			150,000	765,000	400,000
A03902	Printing and publication			20,000	762,000	100,000
A03905	Newspapers periodicals and books			<u>15,000</u>	<u>11,000</u>	
001	Newspapers, Periodicals and Books			15,000	11,000	
A03906	Uniforms and protective clothing			<u>5,000</u>		<u>5,000</u>
001	Uniforms and Protective Clothing			5,000		5,000
A03907	Advertising & Publicity				<u>200,000</u>	
001	ADVERTISING & PUBLICITY				200,000	
A03914	Secret service expenditure				500,000	
A03919	Payments to other for service rendered				<u>66,000</u>	
001	Payments to other for service rendered				66,000	
A03953	Investigation Cost				225,000	
A03970	Others			<u>150,000</u>	<u>1,200,000</u>	<u>300,000</u>
001	Others			150,000	1,200,000	300,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>170,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS				<u>100,000</u>	
A06103	Cash awards				<u>100,000</u>	
001	Cash Awards				100,000	

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ANTI-CORRUPTION ESTABLISHMENT					
GL1156	Director Anti-Corruption Gilgit-Baltistan					
A063	TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>70,000</u>	<u>200,000</u>
A06301	Entertainments & Gifts			<u>50,000</u>	<u>70,000</u>	<u>200,000</u>
001	Entertainments & Gifts			50,000	70,000	200,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>400,000</u>	<u>1,550,000</u>	<u>500,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>700,000</u>	
A09201	Hardware				700,000	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>200,000</u>	<u>350,000</u>	<u>250,000</u>
A09601	Purchase of Plant and Machinery			<u>200,000</u>	<u>350,000</u>	<u>250,000</u>
001	Purchase of Plant & Machinery			200,000	350,000	250,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>200,000</u>	<u>500,000</u>	<u>250,000</u>
A09701	Purchase of Furniture and Fixture			200,000	500,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>	<u>1,452,000</u>	<u>1,020,000</u>
A130	TOTAL TRANSPORT			<u>182,000</u>	<u>1,332,000</u>	<u>1,000,000</u>
A13001	Transport			<u>182,000</u>	<u>1,332,000</u>	<u>1,000,000</u>
001	Transport			182,000	1,332,000	1,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	60,000	10,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ANTI-CORRUPTION ESTABLISHMENT					
GL1156	Director Anti-Corruption Gilgit-Baltistan					
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
001	Furniture and Fixture			10,000	60,000	10,000
Director Anti-Corruption Gilgit-Baltistan				40,160,000	40,586,000	44,570,000