



BOARD OF REVENUE DEPARTMENT



BUDGET 2022-23

Current Revenue Expenditure Volume-III

BUDGET ORDER

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT





BUDGET 2022-2023

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	34	54,573,000	30,893,000	45,087,000	7,262,000	52,349,000
TOTAL	34	54,573,000	30,893,000	45,087,000	7,262,000	52,349,000

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BOARD OF REVENUE GILGIT-BALTISTAN

	Rs
Charged:	0
Voted:	52,349,000
Total:	52,349,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)	54,573,000	30,893,000	52,349,000
TOTAL	54,573,000	30,893,000	52,349,000

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BOARD OF REVENUE GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
GL1002	Senior Member Board of Revenue	54,573,000	30,893,000	52,349,000
TOTAL		54,573,000	30,893,000	52,349,000

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BOARD OF REVENUE GILGIT-BALTISTAN

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>47,489,000</u>	<u>19,425,000</u>	<u>45,087,000</u>
A011	PAY	<u>11,594,000</u>	<u>5,711,000</u>	<u>11,586,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>7,672,000</u>	<u>3,999,000</u>	<u>7,664,000</u>
A01101	Basic Pay	6,984,000	3,591,000	6,997,000
A01103	Special pay	670,000	408,000	667,000
A01105	Qualification Pay	18,000		
A011-2	TOTAL PAY OF OTHER STAFF	<u>3,922,000</u>	<u>1,712,000</u>	<u>3,922,000</u>
A01151	Pay of Other Staff	3,781,000	1,529,000	3,781,000
A01153	Special pay	141,000	183,000	141,000
A012	ALLOWANCES	<u>35,895,000</u>	<u>13,714,000</u>	<u>33,501,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>34,895,000</u>	<u>12,714,000</u>	<u>32,501,000</u>
A01201	Senior post Allowance	15,000		15,000
A01202	House rent Allowance	1,733,000	523,000	1,734,000
A01203	Conveyance allowance	1,158,000	304,000	1,159,000
A01204	Sumptuary Allowance		1,000	
A0120D	Integrated Allowance	36,000	45,000	65,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	415,000		470,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	1,496,000	434,000	1,515,000
A0120Q	Fixed Daily Allowance		28,000	
A0120R	Prison Allowance		60,000	
A01211	Hill allowance	46,000	14,000	43,000
A01216	Qualification allowance	18,000	15,000	18,000
A01217	Medical allowance	342,000	319,000	619,000
A01218	Fixed Contingent / Stationary Allowance		5,000	
A01224	Entertainment allowance	7,000	16,000	13,000
A01228	Orderly allowance	168,000		210,000
A0122M	Ad-hoc Relief Allowance-2016	738,000	501,000	734,000
A0122N	Special Conveyance Allowance to Disabled Employees		24,000	37,000
A0122S	Utility Allowance	2,760,000	748,000	2,136,000
A0122Y	Ad-hoc Relief Allowance 2017	944,000	481,000	1,073,000
A01236	Deputation allowance		60,000	247,000
A01238	Charge allowance		19,000	
A01239	Special allowance		13,000	

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BOARD OF REVENUE GILGIT-BALTISTAN

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123E	Executive Allowance	7,001,000	4,307,000	7,025,000
A0123G	Ad-hoc Relief Allowance-2018	967,000	481,000	1,096,000
A0123P	Ad-hoc Relief Allowance 2019	749,000	346,000	756,000
A0123X	Ad-hoc Relief Allowance 2020	1,156,000	547,000	1,168,000
A01241	Utility allowance for electricity		634,000	
A01248	Judicial Allowance	11,402,000		7,629,000
A0124C	Disparity Reduction Allowance		227,000	
A0124F	Adhoc Relief Allowance -2021		467,000	995,000
A01250	Incentive Allowance	3,744,000	2,093,000	3,744,000
A01260	RATION ALLOWANCE		2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01273	Honoraria	1,000,000	1,000,000	1,000,000
A03	TOTAL OPERATING EXPENSES	<u>5,803,000</u>	<u>8,232,000</u>	<u>5,908,000</u>
A032	COMMUNICATIONS	<u>970,000</u>	<u>328,000</u>	<u>970,000</u>
A03201	Postage and telegraph	20,000	20,000	20,000
A03202	Telephone and trunk call	950,000	308,000	950,000
A033	UTILITIES	<u>106,000</u>	<u>247,000</u>	<u>106,000</u>
A03303	Electricity	50,000	50,000	50,000
A03304	Hot and cold weather charges	56,000	197,000	56,000
A034	OCCUPANCY COSTS	<u>1,980,000</u>	<u>2,370,000</u>	<u>1,980,000</u>
A03402	Rent for office building	1,980,000	1,890,000	1,980,000
A03403	Rent for residential building		480,000	
A038	TRAVEL & TRANSPORTATION	<u>1,617,000</u>	<u>3,567,000</u>	<u>1,722,000</u>
A03805	Travelling allowance	522,000	522,000	522,000
A03806	Transportation of Goods (Govt.)	50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	1,045,000	2,995,000	1,150,000
A039	GENERAL	<u>1,130,000</u>	<u>1,720,000</u>	<u>1,130,000</u>
A03901	Stationery	475,000	565,000	475,000
A03902	Printing and publication	150,000	150,000	150,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03905	Newspapers periodicals and books	30,000	30,000	30,000
A03970	Others	475,000	975,000	475,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>1,255,000</u>	
A041	PENSION		<u>1,255,000</u>	
A04114	Superannuation Encashment of L.P.R		1,255,000	
A06	TOTAL TRANSFERS	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A063	ENTERTAINMENT & GIFTS	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A06301	Entertainments & Gifts	300,000	300,000	300,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A096	PURCHASE OF PLANT AND MACHINERY	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery	100,000	100,000	100,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09701	Purchase of Furniture and Fixture	100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>781,000</u>	<u>1,481,000</u>	<u>854,000</u>
A130	TRANSPORT	<u>731,000</u>	<u>1,431,000</u>	<u>804,000</u>
A13001	Transport	731,000	1,431,000	804,000
A131	MACHINERY AND EQUIPMENT	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment	25,000	25,000	25,000
A132	FURNITURE AND FIXTURE	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixtures	25,000	25,000	25,000

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BOARD OF REVENUE GILGIT-BALTISTAN

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	54,573,000	30,893,000	52,349,000

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BOARD OF REVENUE GILGIT-BALTISTAN
SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	6			6	769,000
04	4			4	561,000
09	2			2	398,000
11	3			3	549,000
14	3			3	668,000
16	8			8	2,233,000
17	5			5	2,264,000
18	1			1	712,000
19	1			1	1,233,000
20	1			1	1,391,000
TOTAL	34			34	10,778,000

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BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
GL1002	Senior Member Board of Revenue						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>47,489,000</u>	<u>19,425,000</u>	<u>45,087,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>11,594,000</u>	<u>5,711,000</u>	<u>11,586,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>7,672,000</u>	<u>3,999,000</u>	<u>7,664,000</u>
A01101	Total Basic Pay		<u>13</u>	<u>13</u>	<u>6,984,000</u>	<u>3,591,000</u>	<u>6,997,000</u>
S191	Senior Member	(BPS-20)	1	1	1,415,000		1,391,000
M040	Members	(BPS-19)	1	1	1,196,000		1,233,000
S014	Secretary	(BPS-18)	1	1	712,000		712,000
A146	Assistant Secretary	(BPS-17)	2	2	896,000		896,000
F048	Finance & Accounts Officer	(BPS-17)	1	1	456,000		456,000
L101	Legal Advisor	(BPS-17)	1	1	456,000		456,000
S198	Senior Reader	(BPS-17)	1	1	456,000		456,000
R011	Reader	(BPS-16)	2	2	561,000		561,000
T025	Tehsildar	(BPS-16)	3	3	836,000		836,000
A01103	Special pay				670,000	408,000	667,000
A01105	Qualification Pay				18,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,922,000</u>	<u>1,712,000</u>	<u>3,922,000</u>
A01151	Total Pay of Other Staff		<u>21</u>	<u>21</u>	<u>3,781,000</u>	<u>1,529,000</u>	<u>3,781,000</u>
A068	Assistant	(BPS-16)	3	3	836,000		836,000
U019	Upper Division Clerk	(BPS-14)	3	3	668,000		668,000
L093	Lower Division Clerk	(BPS-11)	3	3	549,000		549,000
A142	Assistant Record Keeper	(BPS-09)	2	2	398,000		398,000
D159	Driver	(BPS-04)	4	4	561,000		561,000
C110	Cook	(BPS-01)	2	2	257,000		257,000
N006	Naib Qasid	(BPS-01)	4	4	512,000		512,000
A01153	Special pay				141,000	183,000	141,000

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BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GL1002	Senior Member Board of Revenue					
A012	TOTAL ALLOWANCES			<u>35,895,000</u>	<u>13,714,000</u>	<u>33,501,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>34,895,000</u>	<u>12,714,000</u>	<u>32,501,000</u>
A01201	Senior post Allowance			15,000		15,000
A01202	House rent Allowance			1,733,000	523,000	1,734,000
A01203	Conveyance allowance			1,158,000	304,000	1,159,000
A01204	Sumptuary Allowance				1,000	
A0120D	Integrated Allowance			36,000	45,000	65,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			415,000		470,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			1,496,000	434,000	1,515,000
A0120Q	Fixed Daily Allowance				28,000	
A0120R	Prison Allowance				60,000	
A01211	Hill allowance			46,000	14,000	43,000
A01216	Qualification allowance			18,000	15,000	18,000
A01217	Medical allowance			342,000	319,000	619,000
A01218	Fixed Contingent / Stationary Allowance				5,000	
A01224	Entertainment allowance			7,000	16,000	13,000
A01228	Orderly allowance			168,000		210,000
A0122M	Ad-hoc Relief Allowance-2016			738,000	501,000	734,000
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	37,000
A0122S	Utility Allowance			2,760,000	748,000	2,136,000
A0122Y	Ad-hoc Relief Allowance 2017			944,000	481,000	1,073,000
A01236	Deputation allowance				60,000	247,000
A01238	Charge allowance				19,000	
A01239	Special allowance				13,000	
A0123E	Executive Allowance			7,001,000	4,307,000	7,025,000
A0123G	Ad-hoc Relief Allowance-2018			967,000	481,000	1,096,000
A0123P	Ad-hoc Relief Allowance 2019			749,000	346,000	756,000
A0123X	Ad-hoc Relief Allowance 2020			1,156,000	547,000	1,168,000
A01241	Utility allowance for electricity				634,000	
A01248	Judicial Allowance			11,402,000		7,629,000
A0124C	Disparity Reduction Allowance				227,000	
A0124F	Adhoc Relief Allowance -2021				467,000	995,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GL1002	Senior Member Board of Revenue					
A01250	Incentive Allowance			3,744,000	2,093,000	3,744,000
A01260	RATION ALLOWANCE				2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01273	Honoraria			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	HONORARIA			1,000,000	1,000,000	1,000,000
A03	TOTAL OPERATING EXPENSES			<u>5,803,000</u>	<u>8,232,000</u>	<u>5,908,000</u>
A032	TOTAL COMMUNICATIONS			<u>970,000</u>	<u>328,000</u>	<u>970,000</u>
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			<u>950,000</u>	<u>308,000</u>	<u>950,000</u>
001	Telephone and Trunk Calls			950,000	308,000	950,000
A033	TOTAL UTILITIES			<u>106,000</u>	<u>247,000</u>	<u>106,000</u>
A03303	Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			<u>56,000</u>	<u>197,000</u>	<u>56,000</u>
001	Hot and Cold Weather Charges				197,000	
003	Gilgit-Baltistan Weather Charges			56,000		56,000
A034	TOTAL OCCUPANCY COSTS			<u>1,980,000</u>	<u>2,370,000</u>	<u>1,980,000</u>
A03402	Rent for office building			<u>1,980,000</u>	<u>1,890,000</u>	<u>1,980,000</u>
001	Rent for Office Building			1,980,000	1,890,000	1,980,000
A03403	Rent for residential building				480,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,617,000</u>	<u>3,567,000</u>	<u>1,722,000</u>
A03805	Travelling allowance			<u>522,000</u>	<u>522,000</u>	<u>522,000</u>
001	Travelling Allowance			522,000	522,000	522,000
A03806	Transportation of Goods (Govt.)			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Transportation of Goods			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>1,045,000</u>	<u>2,995,000</u>	<u>1,150,000</u>

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GL1002	Senior Member Board of Revenue					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,045,000	2,995,000	1,150,000
A039	TOTAL GENERAL			<u>1,130,000</u>	<u>1,720,000</u>	<u>1,130,000</u>
A03901	Stationery			<u>475,000</u>	<u>565,000</u>	<u>475,000</u>
001	Stationery			475,000	565,000	475,000
A03902	Printing and publication			150,000	150,000	150,000
A03905	Newspapers periodicals and books			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			<u>475,000</u>	<u>975,000</u>	<u>475,000</u>
001	Others			475,000	975,000	475,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS				<u>1,255,000</u>	
A041	TOTAL PENSION				<u>1,255,000</u>	
A04114	Superannuation Encashment of L.P.R				<u>1,255,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,255,000	
A06	TOTAL TRANSFERS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A06301	Entertainments & Gifts			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Entertainments & Gifts			300,000	300,000	300,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09601	Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Purchase of Plant & Machinery			100,000	100,000	100,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09701	Purchase of Furniture and Fixture			100,000	100,000	100,000

GC21033 (033)
BOARD OF REVENUE GILGIT-BALTISTAN

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GL1002	Senior Member Board of Revenue					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>781,000</u>	<u>1,481,000</u>	<u>854,000</u>
A130	TOTAL TRANSPORT			<u>731,000</u>	<u>1,431,000</u>	<u>804,000</u>
A13001	Transport			<u>731,000</u>	<u>1,431,000</u>	<u>804,000</u>
001	Transport			731,000	1,431,000	804,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment			25,000	25,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixtures			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Furniture and Fixture			25,000	25,000	25,000
Senior Member Board of Revenue				54,573,000	30,893,000	52,349,000