

CHIEF COURT



Annex-I

Current Revenue Expenditure

Volume-III

BUDGET ORDER

BUDGET 2020-21



**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET 2020-21

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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Government of Gilgit-Baltistan
Gilgit-Baltistan Secretariat
Finance Department

*No. Budget-2(23)/2020-2021
Gilgit, dated the 17th July, 2020*

The Registrar/Principal Accounting Officer,
Gilgit-Baltistan Chief Court,
Government of Gilgit-Baltistan,
Gilgit.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2020-2021 UNDER THE HEAD OF ACCOUNT "GC21020 (020) - GILGIT-BALTISTAN CHIEF COURT (VOTED)".**

I am directed to state that the Gross amount of **Rs.Nil (Charged Expenditure)** and **Rs.655,048,000/- (Voted Expenditure)** has been authorized for expenditure during the financial year 2020-2021 from the Provincial Consolidated Fund under Demand No.020 relating to the Head of Account "**GC21020 (020)-Gilgit-Baltistan Chief Court (Voted) and its attached offices**" subject to fulfillment of all the codal formalities.

2. The DDO-wise details of budgetary allocations are enclosed herewith (**Annexure-I**) which may kindly be communicated to the Controlling Officers/Heads of Attached Departments/Subordinate Offices and lower formations, Drawing and Disbursing Officers (DDOs) with a copy to Accountant General, Gilgit-Baltistan/District Accounts Officer/Treasury Officers from where money is to be drawn by the DDOs of the concerned Department/Office.

3. The amount of **Rs.Nil (Charged Expenditure)** and **Rs.159,441,600/- (Voted Expenditure)** for the quarter i.e. July-to-September, 2020, as per details shown in **Annexure-II**, in respect of your Department and sub-ordinate offices is accordingly released for expenditure during the 1st quarter of financial year 2020-2021.

4. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to make expenditures or while making expenditure against sanctioned budget to ensure financial discipline. The Rules are re-produced below:

A. Control of Expenditure

GFR-11 Each head of a Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

GFR-12 A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that

the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

B. Internal Check against Irregularities, Waste and Fraud

GFR-13 In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling officer must satisfy himself not only that adequate provisions exist within the Departmental organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate officers and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc, if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and any orders issued in that connection.

5. Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) No fund can be diverted from one object element/item to another as defined under Gilgit-Baltistan System of Financial Control and Budgeting Rules, 2009 without prior approval of the Finance Department. It shall be

personal responsibility of the Principal Accounting Officers and Drawing and Disbursing Officer to ensure that the expenditure from 01-07-2020 to 30-09-2020 does not exceed the released amount against a particular item under any head/sub head of account nor any liability be accumulated unless specifically allowed by the Finance Department. **Drawing and Disbursing Officers shall also ensure before signing all bills that correct balances have been shown in the Appropriation Column.**

- b) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Without prejudice to generality of this rule in exceptional cases only, Finance Department GB is competent to permit advance payment to other Government Departments/Government controlled Organizations. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.
- c) **New Expenditure** will be released in due course, keeping in view the ways and means position.
- d) All **Lump sum Provisions and Block Allocations are restrained** which will be released on submission of a DDO-wise distribution plan by the respective Administrative Secretary/Principal Accounting Officer. Expenditure against the lump sum provisions, block allocations and maintenance head shall be made after release of funds, adherence of relevant rules and SOP approved their under must be ensured.
- e) Expenditure in relaxation of rules shall not be allowed in any case.
- f) Payment of Salary shall be the first charge followed by the Non-Salary components of Current Expenditure and PSDP/ADP.
- g) No scheme involving creation of posts shall be approved by any forum without prior concurrence of Finance Department GB and Federal Finance Division, Islamabad.
- h) Release shall be linked with the Ways and Means position both for Development and Non development budget. Therefore, all Departments, especially Planning & Development GB, are advised to send demands only available funds with Finance Department GB.
- i) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to avoid any deviation from these Financial Principles.
- j) **Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed**

liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.

- k) The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case, if any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.
- l) In the case of expenditure under Object Code “A03402-Rent of Office Building”, due diligence should be ensured.
- m) Development and Non-development expenditure shall be reviewed quarterly.
- n) All Administrative Departments shall reconcile departmental actual revenue receipts and expenditure with Accountant General, Gilgit-Baltistan, on monthly basis and furnish Reconciliation Accounts Statements to Finance Department latest by 15th of following month failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- o) All Administrative Departments must ensure payment of all utility bills regularly and send monthly statement/reports to Finance Department GB. Re-appropriation is not allowed from utility allocation to other head of account.
- p) Highest priority may please be accorded to the payment/clearance of electricity bills to avert at source deduction.
- q) No liability beyond budgetary authorization/released for a particular time span may be created.
- r) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2019-2020), claims of Reimbursement of Medical Charges, TA and Utility Bills (Gas, Water and Electricity) are exempted from this condition.
- s) No appointment or transfer/postings may be made against the post reflected in the SNE (New) 2020-2021, until and unless formal

communication for release of Budget Grant for such posts is issued by Finance Department.

- t) **Foreign visits on Government expenses shall be discouraged.**
- u) **All luxury goods, especially purchase of luxury vehicles shall be banned.**
- v) Recoupment of posts, transfer of posts, etc. are strictly prohibited. Neither the Departments shall float nor Services & GAD Department GB shall forward such proposals to Finance Department GB as Finance Department GB shall not concur such proposals from FY-2020-2021.
- w) No Department including Boards and authorities are allowed to up-grade and create posts until such proposals are duly supported by Finance Department GB and formal concurrence of Finance Division, Islamabad is received.

Enclosure: **As above.**

(HUSSAIN ALI)
DEPUTY SECRETARY (BUDGET)
☎ (05811 - 920506)

Copy to:

1. The Accountant General, Gilgit-Baltistan, Gilgit with the request to kindly ensure that Drawing and Disbursing Officers should not incur any excess expenditure over and above the amount of the operational grant (i.e. to the extent of funds released). It shall be the responsibility of the officers of Accountant General, Gilgit-Baltistan, District Accounts Offices and Treasury Offices to ensure completion of all codal formalities prescribed under Rules before clearing any bill for payment and issuance of cheques to avert any audit objection.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Incharge, GBSAP, Finance Department GB, Gilgit. He is requested to kindly supervise the timely "ONLINE" operation of release of funds on SAP System.
4. The Section Officer (Revenue & Expdtr.)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AT1056	Additional District and Session Judge	11,833,000	16,175,000	15,705,000
AT1057	Civil Judge Astore	6,773,000	10,293,000	10,332,000
AT1058	Civil Judge, Shounter	6,162,000	9,112,000	8,951,000
DM1031	Additional District and Session Judge Diamer	11,296,000	18,201,000	16,349,000
DM1050	Civil Judge, Chilas	6,852,000	9,449,000	9,362,000
DM1051	Civil Judge Tangir	4,575,000	5,701,000	7,415,000
DM1052	Civil Judge Darel	4,560,000	5,738,000	6,589,000
DM1071	District and Session Judge Diamer	12,696,000	19,089,000	18,554,000
GL1528	Chief Court Gilgit-Baltistan	193,892,000	246,511,000	249,938,000
GL1529	District and Session Judge Gilgit	15,245,000	25,046,000	23,693,000
GL1530	Additional District and Session Judge Gilgit	10,112,000	17,404,000	16,623,000
GL1531	Civil Judge N0 1 Gilgit	6,114,000	9,715,000	9,386,000
GL1532	Civil Judge No 2 Gilgit	5,660,000	10,297,000	9,418,000
GL1538	Civil Judge No 3 Gilgit	5,529,000	9,029,000	7,989,000
GL1541	Senior Civil Judge Gilgit	6,509,000	9,822,000	10,008,000
GL1550	Civil Judge Danyore	4,011,000	6,161,000	6,954,000
GL1554	Civil Judge Juglote	4,030,000	6,533,000	7,038,000
GN1054	Civil Judge Dagboni	3,742,000	3,328,000	5,379,000
GN1058	Additional District and Session Judge	13,320,000	21,875,000	19,996,000
GN1059	Civil Judge, Khaplu	7,704,000	11,335,000	10,987,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
GN1060	Civil Judge, Mashabrum	4,571,000	7,556,000	7,321,000
GZ1066	Additional District and Session Judge G	13,605,000	21,612,000	19,691,000
GZ1067	Civil Judge, Punial /Ishkoman	7,338,000	11,067,000	10,553,000
GZ1068	Civil Judge, Gupis/Yasin	6,369,000	10,432,000	9,512,000
HN1032	Civil Judge Hunza	6,596,000	9,374,000	9,203,000
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR	10,288,000	16,397,000	15,735,000
NG1901	Civil Judge Nagar	6,594,000	9,697,000	9,247,000
NG1902	Additional District & Session Judge Nagar	6,287,000	8,679,000	8,886,000
RG1901	Civil Judge Kharmang	5,162,000	6,279,000	6,737,000
RG1902	Additional District and Session Judge Kharmang	2,695,000		7,023,000
SD1081	Civil Judge Roundu	4,449,000	6,074,000	6,472,000
SD1082	District and Session Judge Skardu	14,169,000	22,331,000	20,523,000
SD1083	Civil Judge, Skardu	6,457,000	9,796,000	9,643,000
SD1100	Additional District and Session Judge S	11,510,000	18,432,000	17,460,000
SD1116	SENIOR CIVIL JUDGE SKARDU	6,827,000	9,293,000	9,070,000
SS1901	Civil Judge Shigar	6,130,000	10,518,000	10,259,000
SS1902	Additional District and Session Judge Shigar	2,656,000	537,000	7,047,000
TOTAL		462,318,000	648,888,000	655,048,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	50			50	6,373,000
02	131			131	21,938,000
03	5			5	1,095,000
04	7			7	1,544,000
05	19			19	4,796,000
07	40			40	7,466,000
09	5			5	1,035,000
11	13			13	2,735,000
14	49			49	15,202,000
15	12			12	5,012,000
16	41			41	15,205,000
17	19			19	8,361,000
18	37			37	24,142,000
19	4			4	3,132,000
20	8			8	7,898,000
21	7			7	9,613,000
22	1			1	1,804,000
(Special)	5			5	46,208,000
TOTAL	453			453	183,559,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
AT1056	Additional District and Session Judge						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,532,000</u>	<u>14,909,000</u>	<u>14,196,000</u>
A011	TOTAL PAY		11	11	<u>4,473,000</u>	<u>4,247,000</u>	<u>4,889,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,110,000</u>	<u>1,468,000</u>	<u>2,110,000</u>
A01101	Total Basic Pay		2	2	<u>1,894,000</u>	<u>1,316,000</u>	<u>1,894,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	1,180,000		1,310,000
S116	Stenographer	(BPS-16)	1	1	714,000		584,000
A01103	Special pay				216,000	152,000	216,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,363,000</u>	<u>2,779,000</u>	<u>2,779,000</u>
A01151	Total Pay of Other Staff		2	2	<u>2,111,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
C069	Clerk	(BPS-16)	1	1	378,000		560,000
R011	Reader	(BPS-15)	1	1	383,000		424,000
L093	Lower Division Clerk	(BPS-11)	1	1	170,000		179,000
N034	Nazir	(BPS-07)	1	1	285,000		345,000
D159	Driver	(BPS-05)	1	1	162,000		179,000
C053	Chowkidar	(BPS-02)	1	1	165,000		183,000
N006	Naib Qasid	(BPS-02)	1	1	238,000		264,000
P056	Process Server	(BPS-02)	1	1	165,000		183,000
S167	Sweeper	(BPS-02)	1	1	165,000		183,000
A01153	Special pay				252,000	279,000	279,000
A012	TOTAL ALLOWANCES				<u>6,059,000</u>	<u>10,662,000</u>	<u>9,307,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,783,000</u>	<u>10,314,000</u>	<u>8,935,000</u>
A01201	Senior post Allowance				16,000	16,000	16,000
A01202	House rent Allowance				220,000	194,000	194,000
A01203	Conveyance allowance				335,000	313,000	313,000
A0120D	Integrated Allowance				4,000	4,000	4,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1056	Additional District and Session Judge					
A0120K	Special Judicial Allowance			2,300,000	4,387,000	4,387,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				1,530,000	
A01211	Hill allowance			13,000	13,000	13,000
A01217	Medical allowance			250,000	250,000	250,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			160,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			152,000	290,000	290,000
A0122Y	Ad-hoc Relief Allowance 2017			380,000	381,000	381,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			380,000	381,000	381,000
A0123P	Ad-hoc Relief Allowance 2019				365,000	365,000
A01241	Utility allowance for electricity			600,000	1,101,000	1,250,000
A01248	Judicial Allowance			843,000	792,000	792,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>276,000</u>	<u>348,000</u>	<u>372,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>240,000</u>	<u>312,000</u>	<u>336,000</u>
001	Contingent Paid Staff			240,000	312,000	336,000
A01278	Leave salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>1,186,000</u>	<u>1,153,000</u>	<u>1,283,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			60,000	60,000	60,000
A033	TOTAL UTILITIES			<u>254,000</u>	<u>231,000</u>	<u>254,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1056	Additional District and Session Judge					
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>224,000</u>	<u>201,000</u>	<u>224,000</u>
001	Hot and Cold Weather Charges				201,000	
003	Gilgit-Baltistan Weather Charges			224,000		224,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>6,000</u>
A03603	Registration			6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>416,000</u>	<u>417,000</u>
A03805	Travelling allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance			50,000	50,000	50,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			366,000	366,000	366,000
A039	TOTAL GENERAL			<u>433,000</u>	<u>430,000</u>	<u>530,000</u>
A03901	Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001	Stationery			60,000	60,000	100,000
A03902	Printing and publication			28,000	28,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	70,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Others			250,000	250,000	300,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1056	Additional District and Session Judge					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>113,000</u>	<u>223,000</u>
A130	TOTAL TRANSPORT			<u>90,000</u>	<u>90,000</u>	<u>200,000</u>
A13001	Transport			<u>90,000</u>	<u>90,000</u>	<u>200,000</u>
001	Transport			90,000	90,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1056	Additional District and Session Judge					
Additional District and Session Judge				11,833,000	16,175,000	15,705,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
AT1057	Civil Judge	Astore					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,920,000</u>	<u>9,396,000</u>	<u>9,167,000</u>
A011	TOTAL PAY		8	8	<u>2,384,000</u>	<u>2,726,000</u>	<u>2,726,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,162,000</u>	<u>1,008,000</u>	<u>1,324,000</u>
A01101	Total Basic Pay		2	2	<u>1,078,000</u>	<u>915,000</u>	<u>1,201,000</u>
C064	Civil Judge	(BPS-18)	1	1	816,000		910,000
S116	Stenographer	(BPS-16)	1	1	262,000		291,000
A01103	Special pay				84,000	93,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,222,000</u>	<u>1,718,000</u>	<u>1,402,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,068,000</u>	<u>1,548,000</u>	<u>1,252,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	170,000		198,000
R012	Reader/UDC	(BPS-14)	1	1	247,000		287,000
C053	Chowkidar	(BPS-02)	1	1	166,000		178,000
N006	Naib Qasid	(BPS-02)	1	1	123,000		254,000
P056	Process Server	(BPS-02)	1	1	205,000		178,000
S167	Sweeper	(BPS-02)	1	1	157,000		157,000
A01153	Special pay				154,000	170,000	150,000
A012	TOTAL ALLOWANCES				<u>3,536,000</u>	<u>6,670,000</u>	<u>6,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,300,000</u>	<u>6,211,000</u>	<u>6,069,000</u>
A01202	House rent Allowance				120,000	129,000	129,000
A01203	Conveyance allowance				200,000	235,000	235,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				1,300,000	3,067,000	3,067,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					241,000	
A01211	Hill allowance				9,000	9,000	9,000
A01217	Medical allowance				170,000	188,000	188,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1057	Civil Judge Astore					
A01224	Entertainment allowance			6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016			160,000	183,000	183,000
A0122Y	Ad-hoc Relief Allowance 2017			200,000	246,000	246,000
A01238	Charge allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			200,000	246,000	246,000
A0123P	Ad-hoc Relief Allowance 2019				231,000	231,000
A01241	Utility allowance for electricity			380,000	802,000	900,000
A01248	Judicial Allowance			550,000	624,000	624,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>459,000</u>	<u>372,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>300,000</u>	<u>336,000</u>
001	Contingent Paid Staff			200,000	300,000	336,000
A01278	Leave salary			1,000	124,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>	<u>816,000</u>	<u>1,015,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
001	Hot and Cold Weather Charges				154,000	
003	Gilgit-Baltistan Weather Charges			154,000		154,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1057	Civil Judge Astore					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>234,000</u>	<u>283,000</u>	<u>404,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>80,000</u>	<u>200,000</u>
001	Travelling Allowance			30,000	80,000	200,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>203,000</u>	<u>203,000</u>	<u>203,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			203,000	203,000	203,000
A039	TOTAL GENERAL			<u>303,000</u>	<u>300,000</u>	<u>378,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>70,000</u>
001	Stationery			40,000	40,000	70,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>180,000</u>	<u>180,000</u>	<u>220,000</u>
001	Others			180,000	180,000	220,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					<u>1,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1057	Civil Judge Astore					
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>81,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A13001	Transport			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
001	Transport			65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1057	Civil Judge Astore					
001	Furniture and Fixture			8,000	8,000	8,000
Civil Judge	Astore			6,773,000	10,293,000	10,332,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
AT1058	Civil Judge, Shouunter						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,393,000</u>	<u>8,192,000</u>	<u>8,055,000</u>
A011	TOTAL PAY		8	8	<u>2,140,000</u>	<u>2,307,000</u>	<u>2,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>859,000</u>	<u>557,000</u>	<u>1,003,000</u>
A01101	Total Basic Pay		2	2	<u>805,000</u>	<u>498,000</u>	<u>909,000</u>
C064	Civil Judge	(BPS-18)	1	1	493,000		511,000
S116	Stenographer	(BPS-16)	1	1	312,000		398,000
A01103	Special pay				54,000	59,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,281,000</u>	<u>1,750,000</u>	<u>1,391,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,124,000</u>	<u>1,577,000</u>	<u>1,252,000</u>
R012	Reader/UDC	(BPS-14)	1	1	285,000		346,000
L093	Lower Division Clerk	(BPS-11)	1	1	170,000		212,000
C053	Chowkidar	(BPS-02)	1	1	117,000		117,000
N006	Naib Qasid	(BPS-02)	1	1	238,000		245,000
P056	Process Server	(BPS-02)	1	1	206,000		209,000
S167	Sweeper	(BPS-02)	1	1	108,000		123,000
A01153	Special pay				157,000	173,000	139,000
A012	TOTAL ALLOWANCES				<u>3,253,000</u>	<u>5,885,000</u>	<u>5,661,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,929,000</u>	<u>5,400,000</u>	<u>5,121,000</u>
A01202	House rent Allowance				125,000	152,000	152,000
A01203	Conveyance allowance				190,000	222,000	222,000
A0120D	Integrated Allowance				7,000	7,000	7,000
A0120K	Special Judicial Allowance				1,150,000	2,500,000	2,500,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					336,000	
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				135,000	156,000	156,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1058	Civil Judge, Shouunter					
A0122M	Ad-hoc Relief Allowance-2016			143,000	155,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017			180,000	207,000	207,000
A01238	Charge allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			180,000	207,000	207,000
A0123P	Ad-hoc Relief Allowance 2019				214,000	214,000
A01241	Utility allowance for electricity			320,000	692,000	750,000
A01248	Judicial Allowance			490,000	542,000	542,000
A01252	Non Practicing Allowance				2,000	
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>324,000</u>	<u>485,000</u>	<u>540,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>288,000</u>	<u>450,000</u>	<u>504,000</u>
001	Contingent Paid Staff			288,000	450,000	504,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>686,000</u>	<u>689,000</u>	<u>746,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
001	Hot and Cold Weather Charges				148,000	
003	Gilgit-Baltistan Weather Charges			148,000		148,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1058	Civil Judge, Shouunter					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>6,000</u>
A03603	Registration			6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>180,000</u>	<u>166,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>45,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	45,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	135,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>288,000</u>	<u>353,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001	Stationery			40,000	40,000	65,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>170,000</u>	<u>170,000</u>	<u>200,000</u>
001	Others			170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1058	Civil Judge, Shouner					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>231,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>215,000</u>	<u>130,000</u>
A13001	Transport			<u>65,000</u>	<u>215,000</u>	<u>130,000</u>
001	Transport			65,000	215,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1058	Civil Judge, Shounter					
Civil Judge, Shounter				6,162,000	9,112,000	8,951,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1031	Additional District and Session Judge Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,185,000</u>	<u>16,234,000</u>	<u>15,091,000</u>
A011	TOTAL PAY		14	14	<u>4,638,000</u>	<u>4,852,000</u>	<u>4,852,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,068,000</u>	<u>2,044,000</u>	<u>2,044,000</u>
A01101	Total Basic Pay		3	3	<u>1,888,000</u>	<u>1,845,000</u>	<u>1,845,000</u>
J006	Judge	(BPS-20)	1	1	969,000		986,000
S147	Superintendent	(BPS-17)	1	1	689,000		649,000
S116	Stenographer	(BPS-16)	1	1	230,000		210,000
A01103	Special pay				180,000	199,000	199,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,570,000</u>	<u>2,808,000</u>	<u>2,808,000</u>
A01151	Total Pay of Other Staff		11	11	<u>2,295,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
R011	Reader	(BPS-15)	1	1	397,000		444,000
A052	Ahlmad	(BPS-14)	1	1	180,000		201,000
E014	Engilish Clerk	(BPS-14)	1	1	272,000		350,000
N034	Nazir	(BPS-07)	1	1	222,000		220,000
T079	Typist	(BPS-07)	1	1	142,000		142,000
D159	Driver	(BPS-05)	1	1	327,000		356,000
D003	Daftari	(BPS-03)	1	1	170,000		189,000
C053	Chowkidar	(BPS-02)	1	1	212,000		235,000
N006	Naib Qasid	(BPS-02)	2	2	259,000		249,000
S167	Sweeper	(BPS-02)	1	1	114,000		114,000
A01152	Personal pay				20,000	26,000	26,000
A01153	Special pay				255,000	282,000	282,000
A012	TOTAL ALLOWANCES				<u>5,547,000</u>	<u>11,382,000</u>	<u>10,239,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,311,000</u>	<u>11,000,000</u>	<u>9,692,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1031	Additional District and Session Judge Diamer					
A01201	Senior post Allowance			14,000	15,000	15,000
A01202	House rent Allowance			146,000	161,000	161,000
A01203	Conveyance allowance			315,000	348,000	348,000
A0120D	Integrated Allowance			15,000	11,000	11,000
A0120K	Special Judicial Allowance			1,900,000	4,882,000	4,882,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				1,412,000	
A01211	Hill allowance			13,000	13,000	13,000
A01217	Medical allowance			255,000	282,000	282,000
A01224	Entertainment allowance			8,000	8,000	8,000
A01228	Orderly allowance			160,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			297,000	329,000	329,000
A0122Y	Ad-hoc Relief Allowance 2017			386,000	437,000	437,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance					1,000
A0123G	Ad-hoc Relief Allowance-2018			386,000	437,000	437,000
A0123P	Ad-hoc Relief Allowance 2019				395,000	395,000
A01241	Utility allowance for electricity			551,000	1,142,000	1,250,000
A01248	Judicial Allowance			864,000	960,000	960,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>382,000</u>	<u>540,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	152,000	5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>200,000</u>	<u>504,000</u>
001	Contingent Paid Staff			200,000	200,000	504,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,011,000</u>	<u>1,007,000</u>	<u>1,076,000</u>
A031	TOTAL FEES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03102	Legal fees			50,000	50,000	50,000
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1031	Additional District and Session Judge Diamer					
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>255,000</u>	<u>255,000</u>	<u>255,000</u>
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
001	Hot and Cold Weather Charges				230,000	
003	Gilgit-Baltistan Weather Charges			230,000		230,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>	<u>274,000</u>	<u>275,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	30,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>244,000</u>	<u>244,000</u>	<u>244,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			244,000	244,000	244,000
A039	TOTAL GENERAL			<u>370,000</u>	<u>367,000</u>	<u>435,000</u>
A03901	Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Stationery			50,000	50,000	80,000
A03902	Printing and publication			25,000	25,000	30,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1031	Additional District and Session Judge Diamer					
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>220,000</u>	<u>220,000</u>	<u>250,000</u>
001	Others			220,000	220,000	250,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>862,000</u>	<u>1,000</u>
A041	TOTAL PENSION				<u>862,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				<u>862,000</u>	<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				862,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>98,000</u>	<u>178,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1031	Additional District and Session Judge Diamer					
A130	TOTAL TRANSPORT			80,000	80,000	160,000
A13001	Transport			80,000	80,000	160,000
001	Transport			80,000	80,000	160,000
A131	TOTAL MACHINERY AND EQUIPMENT			10,000	10,000	10,000
A13101	Machinery and Equipment			10,000	10,000	10,000
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			8,000	8,000	8,000
A13201	Furniture and Fixtures			8,000	8,000	8,000
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge Diamer				11,296,000	18,201,000	16,349,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1050	Civil Judge, Chilas					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,017,000</u>	<u>8,622,000</u>	<u>8,215,000</u>
A011	TOTAL PAY	8	8	<u>2,845,000</u>	<u>2,556,000</u>	<u>2,856,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,451,000</u>	<u>1,012,000</u>	<u>1,448,000</u>
A01101	Total Basic Pay	2	2	<u>1,362,000</u>	<u>915,000</u>	<u>1,306,000</u>
C064	Civil Judge (BPS-18)	1	1	821,000		914,000
S116	Stenographer (BPS-16)	1	1	541,000		392,000
A01103	Special pay			89,000	97,000	142,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,394,000</u>	<u>1,544,000</u>	<u>1,408,000</u>
A01151	Total Pay of Other Staff	6	6	<u>1,251,000</u>	<u>1,387,000</u>	<u>1,251,000</u>
J011	Judicial Clerk (BPS-14)	1	1	272,000		272,000
A053	Ahlmed/LDC (BPS-07)	1	1	161,000		161,000
C053	Chowkidar (BPS-02)	1	1	174,000		174,000
N006	Naib Qasid (BPS-02)	1	1	243,000		243,000
P056	Process Server (BPS-02)	1	1	248,000		248,000
S167	Sweeper (BPS-02)	1	1	153,000		153,000
A01153	Special pay			143,000	157,000	157,000
A012	TOTAL ALLOWANCES			<u>3,172,000</u>	<u>6,066,000</u>	<u>5,359,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,936,000</u>	<u>5,831,000</u>	<u>5,155,000</u>
A01202	House rent Allowance			101,000	96,000	96,000
A01203	Conveyance allowance			140,000	154,000	154,000
A0120D	Integrated Allowance			8,000	8,000	8,000
A0120K	Special Judicial Allowance			1,200,000	2,664,000	2,664,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				759,000	
A01211	Hill allowance			8,000	8,000	8,000
A01217	Medical allowance			151,000	166,000	166,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1050	Civil Judge, Chilas					
A01224	Entertainment allowance			6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016			159,000	175,000	175,000
A0122Y	Ad-hoc Relief Allowance 2017			204,000	230,000	230,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			204,000	230,000	230,000
A0123P	Ad-hoc Relief Allowance 2019				212,000	212,000
A01241	Utility allowance for electricity			300,000	619,000	700,000
A01248	Judicial Allowance			454,000	504,000	504,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>235,000</u>	<u>204,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>200,000</u>	<u>168,000</u>
001	Contingent Paid Staff			200,000	200,000	168,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>752,000</u>	<u>746,000</u>	<u>997,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>156,000</u>	<u>156,000</u>	<u>156,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
001	Hot and Cold Weather Charges				136,000	
003	Gilgit-Baltistan Weather Charges			136,000		136,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1050	Civil Judge, Chilas					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>234,000</u>	<u>233,000</u>	<u>404,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>200,000</u>
001	Travelling Allowance			30,000	30,000	200,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>203,000</u>	<u>203,000</u>	<u>203,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			203,000	203,000	203,000
A039	TOTAL GENERAL			<u>303,000</u>	<u>298,000</u>	<u>378,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>70,000</u>
001	Stationery			40,000	40,000	70,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>180,000</u>	<u>180,000</u>	<u>220,000</u>
001	Others			180,000	180,000	220,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					<u>1,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1050	Civil Judge, Chilas					
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>81,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A13001	Transport			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
001	Transport			65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1050	Civil Judge, Chilas					
001	Furniture and Fixture			8,000	8,000	8,000
Civil Judge, Chilas				6,852,000	9,449,000	9,362,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1051	Civil Judge Tangir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,984,000</u>	<u>4,998,000</u>	<u>6,587,000</u>
A011	TOTAL PAY		8	8	<u>1,782,000</u>	<u>1,409,000</u>	<u>2,114,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>695,000</u>		<u>1,073,000</u>
A01101	Total Basic Pay		2	2	<u>645,000</u>		<u>983,000</u>
C064	Civil Judge	(BPS-18)	1	1	333,000		653,000
S116	Stenographer	(BPS-16)	1	1	312,000		330,000
A01103	Special pay				50,000		90,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,087,000</u>	<u>1,409,000</u>	<u>1,041,000</u>
A01151	Total Pay of Other Staff		6	6	<u>959,000</u>	<u>1,268,000</u>	<u>936,000</u>
R012	Reader/UDC	(BPS-14)	1	1	167,000		167,000
L093	Lower Division Clerk	(BPS-11)	1	1	151,000		151,000
C053	Chowkidar	(BPS-02)	1	1	150,000		150,000
N006	Naib Qasid	(BPS-02)	1	1	191,000		191,000
P056	Process Server	(BPS-02)	1	1	150,000		150,000
S167	Sweeper	(BPS-02)	1	1	150,000		127,000
A01153	Special pay				128,000	141,000	105,000
A012	TOTAL ALLOWANCES				<u>2,202,000</u>	<u>3,589,000</u>	<u>4,473,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,966,000</u>	<u>3,362,000</u>	<u>4,269,000</u>
A01202	House rent Allowance				110,000	121,000	121,000
A01203	Conveyance allowance				162,000	179,000	179,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				750,000	1,462,000	2,200,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					206,000	
A01211	Hill allowance				8,000	6,000	6,000
A01217	Medical allowance				98,000	108,000	108,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1051	Civil Judge Tangir					
A0122M	Ad-hoc Relief Allowance-2016			88,000	96,000	96,000
A0122Y	Ad-hoc Relief Allowance 2017			113,000	126,000	126,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			113,000	126,000	126,000
A0123P	Ad-hoc Relief Allowance 2019				152,000	152,000
A01241	Utility allowance for electricity			216,000	440,000	650,000
A01248	Judicial Allowance			303,000	336,000	500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>227,000</u>	<u>204,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>192,000</u>	<u>168,000</u>
001	Contingent Paid Staff			200,000	192,000	168,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>533,000</u>	<u>647,000</u>	<u>678,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	TOTAL UTILITIES			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	Hot and Cold Weather Charges				90,000	
003	Gilgit-Baltistan Weather Charges			90,000		90,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1051	Civil Judge Tangir					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>111,000</u>	<u>230,000</u>	<u>166,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>150,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	150,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>80,000</u>	<u>80,000</u>	<u>135,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			80,000	80,000	135,000
A039	TOTAL GENERAL			<u>263,000</u>	<u>258,000</u>	<u>353,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001	Stationery			40,000	40,000	65,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>140,000</u>	<u>140,000</u>	<u>200,000</u>
001	Others			140,000	140,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1051	Civil Judge Tangir					
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>56,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>130,000</u>
A13001	Transport			<u>40,000</u>	<u>40,000</u>	<u>130,000</u>
001	Transport			40,000	40,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1051	Civil Judge Tangir					
Civil Judge Tangir				4,575,000	5,701,000	7,415,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1052	Civil Judge Darel						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,853,000</u>	<u>4,989,000</u>	<u>5,735,000</u>
A011	TOTAL PAY		6	6	<u>1,606,000</u>	<u>1,415,000</u>	<u>1,745,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>823,000</u>	<u>644,000</u>	<u>920,000</u>
A01101	Total Basic Pay		2	2	<u>769,000</u>	<u>584,000</u>	<u>830,000</u>
C064	Civil Judge	(BPS-18)	1	1	523,000		583,000
S116	Stenographer	(BPS-16)	1	1	246,000		247,000
A01103	Special pay				54,000	60,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>783,000</u>	<u>771,000</u>	<u>825,000</u>
A01151	Total Pay of Other Staff		4	4	<u>712,000</u>	<u>694,000</u>	<u>724,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	222,000		222,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	161,000		173,000
C053	Chowkidar	(BPS-01)	1	1	129,000		129,000
N006	Naib Qasid	(BPS-01)	1	1	200,000		200,000
A01153	Special pay				71,000	77,000	101,000
A012	TOTAL ALLOWANCES				<u>2,247,000</u>	<u>3,574,000</u>	<u>3,990,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,011,000</u>	<u>3,347,000</u>	<u>3,618,000</u>
A01202	House rent Allowance				73,000	80,000	80,000
A01203	Conveyance allowance				101,000	111,000	111,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A0120K	Special Judicial Allowance				800,000	1,656,000	1,656,000
A01211	Hill allowance				5,000	5,000	5,000
A01217	Medical allowance				92,000	101,000	101,000
A0122M	Ad-hoc Relief Allowance-2016				84,000	92,000	96,000
A0122Y	Ad-hoc Relief Allowance 2017				112,000	127,000	126,000
A01238	Charge allowance				72,000	105,000	
A0123G	Ad-hoc Relief Allowance-2018				112,000	127,000	126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1052	Civil Judge Darel					
A0123P	Ad-hoc Relief Allowance 2019				112,000	112,000
A01241	Utility allowance for electricity			206,000	443,000	700,000
A01248	Judicial Allowance			346,000	384,000	500,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>227,000</u>	<u>372,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>192,000</u>	<u>336,000</u>
001	Contingent Paid Staff			200,000	192,000	336,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>624,000</u>	<u>668,000</u>	<u>704,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
001	Hot and Cold Weather Charges				106,000	
003	Gilgit-Baltistan Weather Charges			106,000		106,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1052	Civil Judge Darel					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>215,000</u>	<u>166,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>80,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	80,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	135,000
A039	TOTAL GENERAL			<u>273,000</u>	<u>268,000</u>	<u>353,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001	Stationery			40,000	40,000	65,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Others			150,000	150,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1052	Civil Judge Darel					
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>81,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A13001	Transport			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
001	Transport			65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1052	Civil Judge Darel					
Civil Judge Darel				4,560,000	5,738,000	6,589,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1071	District and Session Judge Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,367,000</u>	<u>17,768,000</u>	<u>16,876,000</u>
A011	TOTAL PAY		15	15	<u>5,093,000</u>	<u>5,477,000</u>	<u>5,446,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,457,000</u>	<u>2,449,000</u>	<u>2,457,000</u>
A01101	Total Basic Pay		3	3	<u>2,243,000</u>	<u>2,213,000</u>	<u>2,243,000</u>
D132	District & Session Judge	(BPS-21)	1	1	1,407,000		1,407,000
S147	Superintendent	(BPS-17)	1	1	590,000		590,000
S116	Stenographer	(BPS-16)	1	1	246,000		246,000
A01103	Special pay				214,000	236,000	214,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,636,000</u>	<u>3,028,000</u>	<u>2,989,000</u>
A01151	Total Pay of Other Staff		12	12	<u>2,362,000</u>	<u>2,725,000</u>	<u>2,696,000</u>
A009	Accountant	(BPS-16)	1	1	328,000		381,000
R011	Reader	(BPS-15)	1	1	426,000		488,000
U019	Upper Division Clerk	(BPS-14)	1	1	335,000		385,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	151,000		166,000
L093	Lower Division Clerk	(BPS-11)	1	1	170,000		198,000
D159	Driver	(BPS-05)	1	1	158,000		179,000
C053	Chowkidar	(BPS-02)	1	1	133,000		149,000
M011	Mali	(BPS-02)	1	1	133,000		149,000
N006	Naib Qasid	(BPS-02)	2	2	278,000		336,000
P056	Process Server	(BPS-02)	1	1	133,000		133,000
S167	Sweeper	(BPS-02)	1	1	117,000		132,000
A01153	Special pay				274,000	303,000	293,000
A012	TOTAL ALLOWANCES				<u>6,274,000</u>	<u>12,291,000</u>	<u>11,430,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,878,000</u>	<u>11,896,000</u>	<u>10,890,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURT SER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1071	District and Session Judge Diamer				
A01201	Senior post Allowance		16,000	16,000	16,000
A01202	House rent Allowance		162,000	178,000	178,000
A01203	Conveyance allowance		390,000	432,000	432,000
A0120D	Integrated Allowance		8,000	8,000	8,000
A0120K	Special Judicial Allowance		2,000,000	5,512,000	5,512,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			1,099,000	
A01211	Hill allowance		11,000	12,000	12,000
A01217	Medical allowance		275,000	304,000	304,000
A01224	Entertainment allowance		9,000	9,000	9,000
A01228	Orderly allowance		160,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016		340,000	376,000	376,000
A0122Y	Ad-hoc Relief Allowance 2017		430,000	493,000	493,000
A01238	Charge allowance		1,000		1,000
A01239	Special allowance		120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018		430,000	493,000	493,000
A0123P	Ad-hoc Relief Allowance 2019			359,000	359,000
A01240	Utility allowance for gas			16,000	
A01241	Utility allowance for electricity		618,000	1,293,000	1,400,000
A01248	Judicial Allowance		908,000	1,008,000	1,008,000
A01270	Other				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>396,000</u>	<u>395,000</u>	<u>540,000</u>
A01273	Honoraria		30,000	30,000	30,000
A01274	Medical charges		5,000	5,000	5,000
A01277	Contingent paid staff		<u>360,000</u>	<u>360,000</u>	<u>504,000</u>
001	Contingent Paid Staff		360,000	360,000	504,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,204,000</u>	<u>1,198,000</u>	<u>1,451,000</u>
A031	TOTAL FEES		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1071	District and Session Judge Diamer					
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			60,000	60,000	60,000
A033	TOTAL UTILITIES			<u>272,000</u>	<u>272,000</u>	<u>272,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
001	Hot and Cold Weather Charges				242,000	
003	Gilgit-Baltistan Weather Charges			242,000		242,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>416,000</u>	<u>567,000</u>
A03805	Travelling allowance			<u>50,000</u>	<u>50,000</u>	<u>200,000</u>
001	Travelling Allowance			50,000	50,000	200,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			366,000	366,000	366,000
A039	TOTAL GENERAL			<u>433,000</u>	<u>428,000</u>	<u>530,000</u>
A03901	Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001	Stationery			60,000	60,000	100,000
A03902	Printing and publication			28,000	28,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	70,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1071	District and Session Judge Diamer					
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Others			250,000	250,000	300,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>123,000</u>	<u>223,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A13001	Transport			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Transport			100,000	100,000	200,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1071	District and Session Judge Diamer					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
District and Session Judge Diamer				12,696,000	19,089,000	18,554,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1528	Chief Court Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>168,674,000</u>	<u>183,504,000</u>	<u>204,531,000</u>
A011	TOTAL PAY		<u>111</u>	<u>116</u>	<u>81,680,000</u>	<u>63,561,000</u>	<u>84,669,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>37</u>	<u>66,387,000</u>	<u>49,128,000</u>	<u>68,281,000</u>
A01101	Total Basic Pay		<u>37</u>	<u>37</u>	<u>64,317,000</u>	<u>47,120,000</u>	<u>66,228,000</u>
C033	Chief Judge	(Special)	1	1	9,322,000		10,357,000
J010	Judges	(Special)	4	4	35,851,000		35,851,000
R022	Registrar	(BPS-22)	1	1	927,000		1,804,000
A029	Additional Registrar	(BPS-21)	1	1	1,293,000		1,436,000
A029	Additional Registrar	(BPS-20)					
S014	Secretary	(BPS-20)	1	1	659,000		915,000
D071	Deputy Registrar	(BPS-19)	1	1	808,000		778,000
D072	Deputy Registrar (Judicial)	(BPS-19)	1	1	808,000		778,000
A143	Assistant Registrar	(BPS-18)	4	4	2,548,000		2,939,000
A144	Assistant Registrar (G)	(BPS-18)	1	1	638,000		712,000
A145	Assistant Registrar (Registry Office Skardu)	(BPS-18)	1	1	432,000		712,000
C121	Court Associate	(BPS-18)		5			3,125,000
P054	Private Secretary	(BPS-18)	4	4	2,907,000		2,851,000
P067	Protocol Officer	(BPS-18)	1	1	681,000		756,000
R011	Reader	(BPS-18)	5		2,627,000		
B017	Budget Officer	(BPS-17)	1	1	467,000		467,000
S073	Senior Stenographer	(BPS-17)	5	5	1,966,000		1,680,000
S116	Stenographer	(BPS-17)	3	3	526,000		8,000
T058	Transprot Officer	(BPS-17)	1	1	393,000		436,000
C077	Computer Operator	(BPS-16)	1	1	1,464,000		623,000
A01103	Special pay				2,070,000	2,008,000	2,053,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1528	Chief Court Gilgit-Baltistan						
A011-2	TOTAL PAY OF OTHER STAFF		74	79	15,293,000	14,433,000	16,388,000
A01151	Total Pay of Other Staff		74	79	13,673,000	12,941,000	14,708,000
A009	Accountant (BPS-16)		1	1	90,000		90,000
A068	Assistant (BPS-16)		2	2	806,000		806,000
A130	Assistant Librarian (BPS-15)		1	1	297,000		297,000
C079	Computer Operator (Registry Office Skardu)		1	1	90,000		90,000
L078	Library Assistant (BPS-14)		1	1	285,000		285,000
R017	Record Keeper (BPS-14)		1	1	223,000		223,000
U019	Upper Division Clerk (BPS-14)		2	2	457,000		457,000
D183	Deputy Public Relation Officer (BPS-11)			1			421,000
L093	Lower Division Clerk (BPS-11)		4	4	841,000		841,000
M071	Media Consultant (BPS-11)		1		421,000		
A142	Assistant Record Keeper (BPS-09)			5			1,035,000
D152	DMO (BPS-07)		1	1	196,000		196,000
E004	Electrician (BPS-07)		1	1	182,000		182,000
M027	Mechanic (BPS-07)		1	1	172,000		172,000
C003	Carpenter (BPS-05)		1	1	125,000		125,000
D159	Driver (BPS-05)		6	6	2,063,000		2,063,000
T033	Telephone Operator (BPS-05)		3	3	564,000		564,000
D119	Dispatch Rider (Registry Office Skardu)		1	1	158,000		158,000
D159	Driver (BPS-04)		5	5	1,247,000		1,247,000
D003	Daftari (BPS-03)		1	1	163,000		163,000
C053	Chowkidar (BPS-02)		4	4	687,000		687,000
C110	Cook (BPS-02)		4	4	787,000		787,000
M011	Mali (BPS-02)		3	3	365,000		365,000
N006	Naib Qasid (BPS-02)		4	4	380,000		380,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1528	Chief Court Gilgit-Baltistan						
N008	Naib Qasid (Registry Office Skardu)	(BPS-02)	1	1	96,000		96,000
P056	Process Server	(BPS-02)	2	2	156,000		156,000
R046	Room Beaver (Registry Office Skardu)	(BPS-02)	1	1	110,000		110,000
S167	Sweeper	(BPS-02)	5	5	809,000		809,000
C053	Chowkidar	(BPS-01)	1	1	172,000		172,000
M011	Mali	(BPS-01)	2	2	243,000		243,000
N006	Naib Qasid	(BPS-01)	8	8	665,000		665,000
P056	Process Server	(BPS-01)	2	2	364,000		364,000
R049	Room Beaver	(BPS-01)	1	1	135,000		135,000
S167	Sweeper	(BPS-01)	2	2	324,000		324,000
A01153	Special pay				1,620,000	1,492,000	1,680,000
A012	TOTAL ALLOWANCES				<u>86,994,000</u>	<u>119,943,000</u>	<u>119,862,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>77,071,000</u>	<u>109,673,000</u>	<u>105,911,000</u>
A01201	Senior post Allowance				35,000	29,000	35,000
A01202	House rent Allowance				6,399,000	6,202,000	6,200,000
A01203	Conveyance allowance				3,239,000	3,438,000	3,400,000
A0120D	Integrated Allowance				44,000	46,000	44,000
A0120K	Special Judicial Allowance				25,400,000	38,575,000	38,700,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					13,556,000	
A01211	Hill allowance				68,000	79,000	68,000
A01216	Qualification allowance						360,000
A01217	Medical allowance				4,285,000	3,920,000	4,285,000
A0121N	Personal Allowance				54,000	60,000	90,000
A01224	Entertainment allowance				30,000	28,000	30,000
A01226	Computer allowance				137,000	84,000	137,000
A01228	Orderly allowance				303,000	247,000	303,000
A0122M	Ad-hoc Relief Allowance-2016				2,307,000	2,360,000	2,360,000
A0122R	Administrative Allowance					330,000	336,000
A0122Y	Ad-hoc Relief Allowance 2017				3,000,000	3,223,000	3,224,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1528	Chief Court Gilgit-Baltistan					
A01236	Deputation allowance			96,000	109,000	96,000
A01238	Charge allowance			144,000	120,000	144,000
A01239	Special allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			3,000,000	3,223,000	3,224,000
A0123P	Ad-hoc Relief Allowance 2019				2,472,000	2,440,000
A01241	Utility allowance for electricity			4,519,000	9,401,000	13,264,000
A01248	Judicial Allowance			24,000,000	22,161,000	27,160,000
A01270	Other			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others			10,000	10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,923,000</u>	<u>10,270,000</u>	<u>13,951,000</u>
A01271	Overtime allowance			250,000	250,000	250,000
A01273	Honoraria			1,800,000	1,800,000	3,000,000
A01274	Medical charges			2,000,000	1,538,000	3,500,000
A01275	Rest and Recreation Allowance			100,000	70,000	100,000
A01277	Contingent paid staff			<u>5,772,000</u>	<u>6,611,000</u>	<u>7,100,000</u>
001	Contingent Paid Staff			5,772,000	6,611,000	7,100,000
A01278	Leave salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>19,428,000</u>	<u>16,702,000</u>	<u>24,635,000</u>
A031	TOTAL FEES			<u>400,000</u>		<u>1,000,000</u>
A03102	Legal fees			400,000		1,000,000
A032	TOTAL COMMUNICATIONS			<u>888,000</u>	<u>888,000</u>	<u>888,000</u>
A03201	Postage and telegraph			128,000	128,000	128,000
A03202	Telephone and trunk call			<u>760,000</u>	<u>760,000</u>	<u>760,000</u>
001	Telephone and Trunk Calls			760,000	760,000	760,000
A033	TOTAL UTILITIES			<u>3,600,000</u>	<u>3,627,000</u>	<u>3,800,000</u>
A03301	Gas			<u>700,000</u>	<u>700,000</u>	<u>800,000</u>
001	Gas			700,000	700,000	800,000
A03303	Electricity			<u>800,000</u>	<u>800,000</u>	<u>900,000</u>
001	Electricity			800,000	800,000	900,000
A03304	Hot and cold weather charges			<u>2,100,000</u>	<u>2,127,000</u>	<u>2,100,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1528	Chief Court Gilgit-Baltistan					
001	Hot and Cold Weather Charges				2,127,000	
003	Gilgit-Baltistan Weather Charges			2,100,000		2,100,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>		<u>1,000</u>
A03402	Rent for office building			<u>1,000</u>		<u>1,000</u>
001	Rent for Office Building			1,000		1,000
A036	TOTAL MOTOR VEHICLES			<u>100,000</u>	<u>240,000</u>	<u>200,000</u>
A03603	Registration			100,000	240,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,558,000</u>	<u>7,409,000</u>	<u>10,055,000</u>
A03805	Travelling allowance			<u>3,500,000</u>	<u>2,154,000</u>	<u>3,500,000</u>
001	Travelling Allowance			3,500,000	2,154,000	3,500,000
A03806	Transportation of Goods (Govt.)			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Transportation of Goods			30,000	30,000	30,000
A03807	P.O.L Charges A.planes			<u>6,028,000</u>	<u>5,225,000</u>	<u>6,525,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			6,028,000	5,225,000	6,525,000
A039	TOTAL GENERAL			<u>4,881,000</u>	<u>4,538,000</u>	<u>8,691,000</u>
A03901	Stationery			<u>350,000</u>	<u>610,000</u>	<u>700,000</u>
001	Stationery			350,000	610,000	700,000
A03902	Printing and publication			380,000	380,000	800,000
A03905	Newspapers periodicals and books			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Newspapers, Periodicals and Books			1,000,000	1,000,000	1,000,000
A03906	Uniforms and protective clothing			<u>160,000</u>	<u>160,000</u>	<u>500,000</u>
001	Uniforms and Protective Clothing			160,000	160,000	500,000
A03907	Advertising & Publicity			<u>100,000</u>		<u>100,000</u>
001	ADVERTISING & PUBLICITY			100,000		100,000
A03914	Secret service expenditure			200,000	200,000	300,000
A03917	Law charges			300,000		500,000
A03918	Exhibitions fairs and other national celebrations			<u>30,000</u>		<u>30,000</u>
001	Exhibitions, Fairs and other National Celebrations			30,000		30,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1528	Chief Court Gilgit-Baltistan					
A03936	Foreign/Inland Training Course Fee			<u>460,000</u>	<u>491,000</u>	<u>800,000</u>
001	Foreign/Inland Training Course Fee			460,000	491,000	800,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>1,900,000</u>	<u>1,697,000</u>	<u>3,960,000</u>
001	Others			1,900,000	1,697,000	3,960,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>15,298,000</u>	<u>4,000</u>
A041	TOTAL PENSION				<u>15,298,000</u>	<u>4,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R				<u>15,298,000</u>	<u>3,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				15,298,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					4,000
A06	TOTAL TRANSFERS			<u>808,000</u>	<u>308,000</u>	<u>1,000,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>808,000</u>	<u>308,000</u>	<u>1,000,000</u>
A06301	Entertainments & Gifts			<u>808,000</u>	<u>308,000</u>	<u>1,000,000</u>
001	Entertainments & Gifts			808,000	308,000	1,000,000
A09	TOTAL PHYSICAL ASSETS			<u>1,259,000</u>	<u>25,847,000</u>	<u>14,001,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>4,429,000</u>	<u>1,000</u>
A09501	Purchase of Transport			<u>1,000</u>	<u>4,429,000</u>	<u>1,000</u>
001	Purchase of Transport			1,000	4,429,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1528	Chief Court Gilgit-Baltistan					
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>610,000</u>	<u>10,770,000</u>	<u>7,000,000</u>
A09601	Purchase of Plant and Machinery			<u>610,000</u>	<u>10,770,000</u>	<u>7,000,000</u>
001	Purchase of Plant & Machinery			610,000	10,770,000	7,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>648,000</u>	<u>10,648,000</u>	<u>7,000,000</u>
A09701	Purchase of Furniture and Fixture			648,000	10,648,000	7,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,723,000</u>	<u>4,852,000</u>	<u>5,763,000</u>
A130	TOTAL TRANSPORT			<u>3,460,000</u>	<u>4,749,000</u>	<u>5,500,000</u>
A13001	Transport			<u>3,460,000</u>	<u>4,749,000</u>	<u>5,500,000</u>
001	Transport			3,460,000	4,749,000	5,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>		<u>160,000</u>
A13101	Machinery and Equipment			<u>160,000</u>		<u>160,000</u>
001	Machinery and Equipment			160,000		160,000
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixtures			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
001	Furniture and Fixture			103,000	103,000	103,000
Chief Court Gilgit-Baltistan				193,892,000	246,511,000	249,938,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1529	District and Session Judge Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,778,000</u>	<u>23,522,000</u>	<u>21,791,000</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>5,968,000</u>	<u>6,940,000</u>	<u>6,944,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>2,414,000</u>	<u>2,516,000</u>	<u>2,916,000</u>
A01101	Total Basic Pay		<u>3</u>	<u>3</u>	<u>2,193,000</u>	<u>2,272,000</u>	<u>2,672,000</u>
D132	District & Session Judge	(BPS-21)	1	1	1,509,000		1,615,000
S147	Superintendent	(BPS-17)	1	1	592,000		656,000
S116	Stenographer	(BPS-16)	1	1	92,000		401,000
A01103	Special pay				221,000	244,000	244,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>3,554,000</u>	<u>4,424,000</u>	<u>4,028,000</u>
A01151	Total Pay of Other Staff		<u>17</u>	<u>17</u>	<u>3,187,000</u>	<u>3,956,000</u>	<u>3,560,000</u>
R011	Reader	(BPS-15)	1	1	100,000		410,000
A052	Ahlmad	(BPS-14)	1	1	155,000		332,000
E019	English Clerk	(BPS-14)	1	1	361,000		400,000
R017	Record Keeper	(BPS-14)	1	1	298,000		330,000
C120	Copyist	(BPS-07)	2	2	360,000		188,000
N034	Nazir	(BPS-07)	1	1	162,000		178,000
T079	Typist	(BPS-07)	1	1	162,000		162,000
D159	Driver	(BPS-05)	1	1	198,000		218,000
D003	Daftari	(BPS-03)	1	1	282,000		230,000
C053	Chowkidar	(BPS-02)	1	1	157,000		165,000
M011	Mali	(BPS-02)	1	1	208,000		142,000
N006	Naib Qasid	(BPS-02)	2	2	336,000		397,000
P056	Process Server	(BPS-02)	2	2	279,000		279,000
S167	Sweeper	(BPS-02)	1	1	129,000		129,000
A01153	Special pay				367,000	468,000	468,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1529	District and Session Judge Gilgit					
A012	TOTAL ALLOWANCES			<u>7,810,000</u>	<u>16,582,000</u>	<u>14,847,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,484,000</u>	<u>16,175,000</u>	<u>14,217,000</u>
A01201	Senior post Allowance			16,000	16,000	16,000
A01202	House rent Allowance			550,000	803,000	803,000
A01203	Conveyance allowance			431,000	574,000	574,000
A0120D	Integrated Allowance			13,000	13,000	13,000
A0120K	Special Judicial Allowance			2,400,000	6,983,000	6,983,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				1,489,000	
A01211	Hill allowance			15,000	19,000	15,000
A01216	Qualification allowance					1,000
A01217	Medical allowance			300,000	426,000	426,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			387,000	467,000	467,000
A0122Y	Ad-hoc Relief Allowance 2017			458,000	622,000	622,000
A01238	Charge allowance			1,000	120,000	1,000
A01239	Special allowance			450,000	240,000	240,000
A0123G	Ad-hoc Relief Allowance-2018			458,000	622,000	622,000
A0123P	Ad-hoc Relief Allowance 2019				506,000	506,000
A01241	Utility allowance for electricity			828,000	1,666,000	1,750,000
A01248	Judicial Allowance			1,000,000	1,432,000	1,000,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>326,000</u>	<u>407,000</u>	<u>630,000</u>
A01273	Honoraria			120,000	120,000	120,000
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>286,000</u>	<u>504,000</u>
001	Contingent Paid Staff			200,000	286,000	504,000
A01278	Leave salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>1,322,000</u>	<u>1,180,000</u>	<u>1,675,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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031101 COURTS JUSTICE

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1529	District and Session Judge Gilgit					
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Telephone and Trunk Calls			70,000	70,000	70,000
A033	TOTAL UTILITIES			<u>336,000</u>	<u>372,000</u>	<u>336,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>306,000</u>	<u>342,000</u>	<u>306,000</u>
001	Hot and Cold Weather Charges				342,000	
003	Gilgit-Baltistan Weather Charges			306,000		306,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>6,000</u>
A03603	Registration			6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>451,000</u>	<u>482,000</u>	<u>717,000</u>
A03805	Travelling allowance			<u>50,000</u>	<u>82,000</u>	<u>350,000</u>
001	Travelling Allowance			50,000	82,000	350,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>400,000</u>	<u>400,000</u>	<u>366,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			400,000	400,000	366,000
A039	TOTAL GENERAL			<u>443,000</u>	<u>240,000</u>	<u>530,000</u>
A03901	Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001	Stationery			60,000	60,000	100,000
A03902	Printing and publication			28,000	28,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	70,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1529	District and Session Judge Gilgit					
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>260,000</u>	<u>60,000</u>	<u>300,000</u>
001	Others			260,000	60,000	300,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>201,000</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>201,000</u>	<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000	201,000	1,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1529	District and Session Judge Gilgit					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>143,000</u>	<u>143,000</u>	<u>223,000</u>
A130	TOTAL TRANSPORT			<u>120,000</u>	<u>120,000</u>	<u>200,000</u>
A13001	Transport			<u>120,000</u>	<u>120,000</u>	<u>200,000</u>
001	Transport			120,000	120,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
District and Session Judge Gilgit				15,245,000	25,046,000	23,693,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1530	Additional District and Session Judge Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,071,000</u>	<u>16,404,000</u>	<u>15,265,000</u>
A011	TOTAL PAY		11	11	<u>3,844,000</u>	<u>4,785,000</u>	<u>4,785,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,271,000</u>	<u>2,517,000</u>	<u>2,517,000</u>
A01101	Total Basic Pay		3	3	<u>2,056,000</u>	<u>2,280,000</u>	<u>2,280,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	922,000		1,023,000
S147	Superintendent	(BPS-17)	1	1	592,000		656,000
S116	Stenographer	(BPS-16)	1	1	542,000		601,000
A01103	Special pay				215,000	237,000	237,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,573,000</u>	<u>2,268,000</u>	<u>2,268,000</u>
A01151	Total Pay of Other Staff		8	8	<u>1,370,000</u>	<u>2,044,000</u>	<u>2,044,000</u>
R011	Reader	(BPS-15)	1	1	442,000		490,000
N034	Nazir	(BPS-14)	1	1	1,000		419,000
L038	LDC/RK	(BPS-11)	1	1	171,000		188,000
D159	Driver	(BPS-05)	1	1	135,000		148,000
C053	Chowkidar	(BPS-02)	1	1	157,000		173,000
N006	Naib Qasid	(BPS-02)	1	1	157,000		173,000
P056	Process Server	(BPS-02)	1	1	157,000		173,000
S167	Sweeper	(BPS-02)	1	1	150,000		280,000
A01153	Special pay				203,000	224,000	224,000
A012	TOTAL ALLOWANCES				<u>5,227,000</u>	<u>11,619,000</u>	<u>10,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,971,000</u>	<u>11,118,000</u>	<u>10,088,000</u>
A01201	Senior post Allowance				14,000	15,000	15,000
A01202	House rent Allowance				400,000	622,000	622,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1530	Additional District and Session Judge Gilgit					
A01203	Conveyance allowance			341,000	377,000	377,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A0120K	Special Judicial Allowance			1,400,000	4,967,000	4,967,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				1,090,000	
A01211	Hill allowance			9,000	9,000	9,000
A01216	Qualification allowance					1,000
A01217	Medical allowance			235,000	260,000	260,000
A01224	Entertainment allowance			8,000	8,000	8,000
A01228	Orderly allowance			168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			288,000	319,000	319,000
A0122Y	Ad-hoc Relief Allowance 2017			381,000	432,000	432,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance					1,000
A0123G	Ad-hoc Relief Allowance-2018			381,000	432,000	432,000
A0123P	Ad-hoc Relief Allowance 2019				359,000	359,000
A01241	Utility allowance for electricity			520,000	1,144,000	1,200,000
A01248	Judicial Allowance			821,000	912,000	912,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>256,000</u>	<u>501,000</u>	<u>392,000</u>
A01273	Honoraria			50,000	50,000	50,000
A01274	Medical charges			5,000	150,000	5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>300,000</u>	<u>336,000</u>
001	Contingent Paid Staff			200,000	300,000	336,000
A01278	Leave salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>941,000</u>	<u>902,000</u>	<u>1,176,000</u>
A031	TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102	Legal fees			10,000		10,000
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1530	Additional District and Session Judge Gilgit					
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>225,000</u>	<u>250,000</u>	<u>225,000</u>
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			<u>200,000</u>	<u>225,000</u>	<u>200,000</u>
001	Hot and Cold Weather Charges				225,000	
003	Gilgit-Baltistan Weather Charges			200,000		200,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>3,000</u>	<u>6,000</u>
A03603	Registration			6,000	3,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>	<u>227,000</u>	<u>445,000</u>
A03805	Travelling allowance			<u>30,000</u>		<u>200,000</u>
001	Travelling Allowance			30,000		200,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>244,000</u>	<u>227,000</u>	<u>244,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			244,000	227,000	244,000
A039	TOTAL GENERAL			<u>370,000</u>	<u>367,000</u>	<u>435,000</u>
A03901	Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Stationery			50,000	50,000	80,000
A03902	Printing and publication			25,000	25,000	30,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1530	Additional District and Session Judge Gilgit					
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>220,000</u>	<u>220,000</u>	<u>250,000</u>
001	Others			220,000	220,000	250,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>98,000</u>	<u>178,000</u>
A130	TOTAL TRANSPORT			<u>80,000</u>	<u>80,000</u>	<u>160,000</u>
A13001	Transport			<u>80,000</u>	<u>80,000</u>	<u>160,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1530	Additional District and Session Judge Gilgit					
001	Transport			80,000	80,000	160,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge Gilgit				10,112,000	17,404,000	16,623,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1531	Civil Judge N0 1 Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,379,000</u>	<u>8,968,000</u>	<u>8,504,000</u>
A011	TOTAL PAY		8	8	<u>2,366,000</u>	<u>2,580,000</u>	<u>2,628,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>962,000</u>	<u>644,000</u>	<u>1,161,000</u>
A01101	Total Basic Pay		2	2	<u>908,000</u>	<u>584,000</u>	<u>1,059,000</u>
C064	Civil Judge	(BPS-18)	1	1	539,000		632,000
S116	Stenographer	(BPS-16)	1	1	369,000		427,000
A01103	Special pay				54,000	60,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,404,000</u>	<u>1,936,000</u>	<u>1,467,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,229,000</u>	<u>1,743,000</u>	<u>1,316,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	417,000		477,000
A052	Ahlmad	(BPS-07)	1	1	165,000		193,000
C053	Chowkidar	(BPS-02)	1	1	158,000		179,000
N006	Naib Qasid	(BPS-02)	1	1	152,000		171,000
P056	Process Server	(BPS-02)	1	1	185,000		125,000
S167	Sweeper	(BPS-02)	1	1	152,000		171,000
A01153	Special pay				175,000	193,000	151,000
A012	TOTAL ALLOWANCES				<u>3,013,000</u>	<u>6,388,000</u>	<u>5,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,757,000</u>	<u>6,053,000</u>	<u>5,504,000</u>
A01202	House rent Allowance				200,000	221,000	221,000
A01203	Conveyance allowance				194,000	214,000	214,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				800,000	2,634,000	2,634,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					592,000	
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance				54,000	60,000	60,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1531	Civil Judge N0 1 Gilgit					
A01217	Medical allowance			141,000	155,000	155,000
A0122M	Ad-hoc Relief Allowance-2016			158,000	174,000	174,000
A0122Y	Ad-hoc Relief Allowance 2017			190,000	232,000	232,000
A01238	Charge allowance			1,000	56,000	72,000
A0123G	Ad-hoc Relief Allowance-2018			190,000	232,000	232,000
A0123P	Ad-hoc Relief Allowance 2019				238,000	238,000
A01241	Utility allowance for electricity			320,000	674,000	700,000
A01248	Judicial Allowance			490,000	552,000	552,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>256,000</u>	<u>335,000</u>	<u>372,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>220,000</u>	<u>300,000</u>	<u>336,000</u>
001	Contingent Paid Staff			220,000	300,000	336,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>652,000</u>	<u>666,000</u>	<u>732,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>134,000</u>	<u>152,000</u>	<u>134,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>114,000</u>	<u>132,000</u>	<u>114,000</u>
001	Hot and Cold Weather Charges				132,000	
003	Gilgit-Baltistan Weather Charges			114,000		114,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1531	Civil Judge N0 1 Gilgit					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>165,000</u>	<u>186,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001	Travelling Allowance			30,000	30,000	50,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	135,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>290,000</u>	<u>353,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001	Stationery			40,000	40,000	65,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>170,000</u>	<u>170,000</u>	<u>200,000</u>
001	Others			170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1531	Civil Judge N0 1 Gilgit					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>81,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A13001	Transport			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
001	Transport			65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1531	Civil Judge N0 1 Gilgit					
Civil Judge N0 1 Gilgit				6,114,000	9,715,000	9,386,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1532	Civil Judge No 2 Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,909,000</u>	<u>9,270,000</u>	<u>8,540,000</u>
A011	TOTAL PAY		8	8	<u>1,836,000</u>	<u>2,637,000</u>	<u>2,637,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,003,000</u>	<u>1,107,000</u>	<u>1,191,000</u>
A01101	Total Basic Pay		2	2	<u>908,000</u>	<u>1,003,000</u>	<u>1,059,000</u>
C064	Civil Judge	(BPS-18)	1	1	539,000		632,000
S116	Stenographer	(BPS-16)	1	1	369,000		427,000
A01103	Special pay				95,000	104,000	132,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>833,000</u>	<u>1,530,000</u>	<u>1,446,000</u>
A01151	Total Pay of Other Staff		6	6	<u>689,000</u>	<u>1,370,000</u>	<u>1,295,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	279,000		322,000
A052	Ahlmad	(BPS-07)	1	1	203,000		235,000
C053	Chowkidar	(BPS-02)	1	1	18,000		163,000
N006	Naib Qasid	(BPS-02)	1	1	29,000		261,000
P056	Process Server	(BPS-02)	1	1	29,000		183,000
S167	Sweeper	(BPS-02)	1	1	131,000		131,000
A01152	Personal pay				5,000	7,000	
A01153	Special pay				139,000	153,000	151,000
A012	TOTAL ALLOWANCES				<u>3,073,000</u>	<u>6,633,000</u>	<u>5,903,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,817,000</u>	<u>6,341,000</u>	<u>5,531,000</u>
A01202	House rent Allowance				230,000	327,000	327,000
A01203	Conveyance allowance				196,000	214,000	214,000
A0120D	Integrated Allowance				7,000	7,000	7,000
A0120K	Special Judicial Allowance				800,000	2,663,000	2,663,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					735,000	
A01211	Hill allowance				8,000	8,000	8,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1532	Civil Judge No 2 Gilgit					
A01216	Qualification allowance			54,000	60,000	1,000
A01217	Medical allowance			144,000	159,000	159,000
A0122M	Ad-hoc Relief Allowance-2016			162,000	178,000	178,000
A0122Y	Ad-hoc Relief Allowance 2017			190,000	238,000	238,000
A01238	Charge allowance			72,000	44,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			190,000	238,000	238,000
A0123P	Ad-hoc Relief Allowance 2019				244,000	244,000
A01241	Utility allowance for electricity			314,000	674,000	700,000
A01248	Judicial Allowance			450,000	552,000	552,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>256,000</u>	<u>292,000</u>	<u>372,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	42,000	5,000
A01277	Contingent paid staff			<u>220,000</u>	<u>220,000</u>	<u>336,000</u>
001	Contingent Paid Staff			220,000	220,000	336,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>668,000</u>	<u>650,000</u>	<u>728,000</u>
A031	TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102	Legal fees			10,000		10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>152,000</u>	<u>150,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>130,000</u>	<u>132,000</u>	<u>130,000</u>
001	Hot and Cold Weather Charges				132,000	
003	Gilgit-Baltistan Weather Charges			130,000		130,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1532	Civil Judge No 2 Gilgit					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>159,000</u>	<u>166,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	30,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>129,000</u>	<u>135,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	129,000	135,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>290,000</u>	<u>353,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001	Stationery			40,000	40,000	65,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>170,000</u>	<u>170,000</u>	<u>200,000</u>
001	Others			170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>296,000</u>	<u>1,000</u>
A041	TOTAL PENSION				<u>296,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				<u>296,000</u>	<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1532	Civil Judge No 2 Gilgit					
001	SUPERANNUATION ENCASHMENT OF L.P.R				296,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>81,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A13001	Transport			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
001	Transport			65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1532	Civil Judge No 2 Gilgit					
001	Furniture and Fixture			8,000	8,000	8,000
Civil Judge No 2 Gilgit				5,660,000	10,297,000	9,418,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1538	Civil Judge No 3 Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,772,000</u>	<u>8,220,000</u>	<u>7,105,000</u>
A011	TOTAL PAY		8	8	<u>1,849,000</u>	<u>2,007,000</u>	<u>2,007,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>890,000</u>	<u>965,000</u>	<u>965,000</u>
A01101	Total Basic Pay		2	2	<u>809,000</u>	<u>875,000</u>	<u>875,000</u>
C064	Civil Judge	(BPS-18)	1	1	539,000		592,000
S116	Stenographer	(BPS-16)	1	1	270,000		283,000
A01103	Special pay				81,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>959,000</u>	<u>1,042,000</u>	<u>1,042,000</u>
A01151	Total Pay of Other Staff		6	6	<u>866,000</u>	<u>940,000</u>	<u>940,000</u>
R012	Reader/UDC	(BPS-14)	1	1	228,000		228,000
A053	Ahlmed/LDC	(BPS-07)	1	1	165,000		165,000
C053	Chowkidar	(BPS-01)	1	1	106,000		106,000
N006	Naib Qasid	(BPS-01)	1	1	254,000		201,000
P056	Process Server	(BPS-01)	1	1	1,000		128,000
S167	Sweeper	(BPS-01)	1	1	112,000		112,000
A01153	Special pay				93,000	102,000	102,000
A012	TOTAL ALLOWANCES				<u>2,923,000</u>	<u>6,213,000</u>	<u>5,098,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,687,000</u>	<u>5,028,000</u>	<u>4,894,000</u>
A01202	House rent Allowance				198,000	218,000	218,000
A01203	Conveyance allowance				194,000	214,000	214,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A0120K	Special Judicial Allowance				800,000	2,366,000	2,366,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					129,000	
A01211	Hill allowance				6,000	6,000	6,000
A01216	Qualification allowance						1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1538	Civil Judge No 3 Gilgit					
A01217	Medical allowance			141,000	155,000	155,000
A0122M	Ad-hoc Relief Allowance-2016			140,000	133,000	133,000
A0122Y	Ad-hoc Relief Allowance 2017			174,000	181,000	181,000
A01238	Charge allowance			72,000	41,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			174,000	181,000	181,000
A0123P	Ad-hoc Relief Allowance 2019				177,000	177,000
A01241	Utility allowance for electricity			330,000	667,000	700,000
A01248	Judicial Allowance			450,000	552,000	552,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>1,185,000</u>	<u>204,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	955,000	5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>200,000</u>	<u>168,000</u>
001	Contingent Paid Staff			200,000	200,000	168,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>728,000</u>	<u>734,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>156,000</u>	<u>156,000</u>	<u>156,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
001	Hot and Cold Weather Charges				136,000	
003	Gilgit-Baltistan Weather Charges			136,000		136,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1538	Civil Judge No 3 Gilgit					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>225,000</u>	<u>166,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>90,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	90,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	135,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>288,000</u>	<u>353,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001	Stationery			40,000	40,000	65,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>170,000</u>	<u>170,000</u>	<u>200,000</u>
001	Others			170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1538	Civil Judge No 3 Gilgit					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>81,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A13001	Transport			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
001	Transport			65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1538	Civil Judge No 3 Gilgit					
Civil Judge No 3 Gilgit				5,529,000	9,029,000	7,989,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1541	Senior Civil Judge Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,674,000</u>	<u>8,993,000</u>	<u>8,861,000</u>
A011	TOTAL PAY		8	8	<u>2,397,000</u>	<u>2,758,000</u>	<u>2,758,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,292,000</u>	<u>1,410,000</u>	<u>1,344,000</u>
A01101	Total Basic Pay		2	2	<u>1,174,000</u>	<u>1,280,000</u>	<u>1,214,000</u>
S037	Senior Civil Judge	(BPS-19)	1	1	838,000		966,000
S116	Stenographer	(BPS-16)	1	1	336,000		248,000
A01103	Special pay				118,000	130,000	130,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,105,000</u>	<u>1,348,000</u>	<u>1,414,000</u>
A01151	Total Pay of Other Staff		6	6	<u>983,000</u>	<u>1,214,000</u>	<u>1,267,000</u>
R012	Reader/UDC	(BPS-14)	1	1	417,000		462,000
A053	Ahlmed/LDC	(BPS-07)	1	1	184,000		249,000
C053	Chowkidar	(BPS-01)	1	1	127,000		139,000
N006	Naib Qasid	(BPS-01)	1	1	127,000		139,000
P056	Process Server	(BPS-01)	1	1	127,000		139,000
S167	Sweeper	(BPS-01)	1	1	1,000		139,000
A01153	Special pay				122,000	134,000	147,000
A012	TOTAL ALLOWANCES				<u>3,277,000</u>	<u>6,235,000</u>	<u>6,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,031,000</u>	<u>5,990,000</u>	<u>5,889,000</u>
A01202	House rent Allowance				162,000	178,000	178,000
A01203	Conveyance allowance				194,000	214,000	214,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				1,000,000	2,955,000	2,950,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					218,000	
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance						1,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1541	Senior Civil Judge Gilgit					
A01217	Medical allowance			162,000	179,000	179,000
A01224	Entertainment allowance			6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016			171,000	188,000	188,000
A0122Y	Ad-hoc Relief Allowance 2017			220,000	249,000	249,000
A01238	Charge allowance					1,000
A0123G	Ad-hoc Relief Allowance-2018			220,000	249,000	249,000
A0123P	Ad-hoc Relief Allowance 2019				235,000	235,000
A01241	Utility allowance for electricity			384,000	731,000	850,000
A01248	Judicial Allowance			500,000	576,000	576,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>246,000</u>	<u>245,000</u>	<u>214,000</u>
A01273	Honoraria			40,000	40,000	40,000
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>200,000</u>	<u>168,000</u>
001	Contingent Paid Staff			200,000	200,000	168,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>752,000</u>	<u>748,000</u>	<u>997,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>156,000</u>	<u>156,000</u>	<u>156,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
001	Hot and Cold Weather Charges				136,000	
003	Gilgit-Baltistan Weather Charges			136,000		136,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1541	Senior Civil Judge Gilgit					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>234,000</u>	<u>233,000</u>	<u>404,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>200,000</u>
001	Travelling Allowance			30,000	30,000	200,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>203,000</u>	<u>203,000</u>	<u>203,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			203,000	203,000	203,000
A039	TOTAL GENERAL			<u>303,000</u>	<u>300,000</u>	<u>378,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>70,000</u>
001	Stationery			40,000	40,000	70,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>180,000</u>	<u>180,000</u>	<u>220,000</u>
001	Others			180,000	180,000	220,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1541	Senior Civil Judge Gilgit					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>81,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A13001	Transport			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
001	Transport			65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1541	Senior Civil Judge Gilgit					
Senior Civil Judge Gilgit				6,509,000	9,822,000	10,008,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1550	Civil Judge Danyore						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,426,000</u>	<u>5,524,000</u>	<u>6,112,000</u>
A011	TOTAL PAY		6	6	<u>1,571,000</u>	<u>1,488,000</u>	<u>1,801,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>864,000</u>	<u>462,000</u>	<u>1,005,000</u>
A01101	Total Basic Pay		2	2	<u>809,000</u>	<u>417,000</u>	<u>915,000</u>
C064	Civil Judge	(BPS-18)	1	1	539,000		597,000
S116	Stenographer	(BPS-16)	1	1	270,000		318,000
A01103	Special pay				55,000	45,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>707,000</u>	<u>1,026,000</u>	<u>796,000</u>
A01151	Total Pay of Other Staff		4	4	<u>626,000</u>	<u>927,000</u>	<u>723,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	241,000		280,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	165,000		191,000
C053	Chowkidar	(BPS-01)	1	1	110,000		126,000
N006	Naib Qasid	(BPS-01)	1	1	110,000		126,000
A01153	Special pay				81,000	99,000	73,000
A012	TOTAL ALLOWANCES				<u>1,855,000</u>	<u>4,036,000</u>	<u>4,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,519,000</u>	<u>3,701,000</u>	<u>3,771,000</u>
A01202	House rent Allowance				133,000	240,000	240,000
A01203	Conveyance allowance				135,000	164,000	164,000
A0120D	Integrated Allowance				5,000		5,000
A0120K	Special Judicial Allowance				550,000	1,719,000	1,719,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					45,000	
A01211	Hill allowance				4,000	4,000	4,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				65,000	120,000	120,000
A0122M	Ad-hoc Relief Allowance-2016				56,000	96,000	96,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1550	Civil Judge Danyore					
A0122Y	Ad-hoc Relief Allowance 2017			75,000	134,000	144,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			75,000	144,000	144,000
A0123P	Ad-hoc Relief Allowance 2019				128,000	128,000
A01241	Utility allowance for electricity			170,000	503,000	600,000
A01248	Judicial Allowance			250,000	404,000	404,000
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>336,000</u>	<u>335,000</u>	<u>540,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>504,000</u>
001	Contingent Paid Staff			300,000	300,000	504,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>527,000</u>	<u>581,000</u>	<u>692,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
A03102	Legal fees			10,000	10,000	30,000
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	TOTAL UTILITIES			<u>104,000</u>	<u>114,000</u>	<u>104,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>84,000</u>	<u>94,000</u>	<u>84,000</u>
001	Hot and Cold Weather Charges				94,000	
003	Gilgit-Baltistan Weather Charges			84,000		84,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1550	Civil Judge Danyore					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>111,000</u>	<u>160,000</u>	<u>166,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>80,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	80,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>80,000</u>	<u>80,000</u>	<u>135,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			80,000	80,000	135,000
A039	TOTAL GENERAL			<u>263,000</u>	<u>258,000</u>	<u>353,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001	Stationery			40,000	40,000	65,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>140,000</u>	<u>140,000</u>	<u>200,000</u>
001	Others			140,000	140,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1550	Civil Judge Danyore					
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>56,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>130,000</u>
A13001	Transport			<u>40,000</u>	<u>40,000</u>	<u>130,000</u>
001	Transport			40,000	40,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1550	Civil Judge Danyore					
Civil Judge Danyore				4,011,000	6,161,000	6,954,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1554	Civil Judge Juglote						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,433,000</u>	<u>5,791,000</u>	<u>6,204,000</u>
A011	TOTAL PAY		6	6	<u>1,641,000</u>	<u>1,560,000</u>	<u>1,858,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>864,000</u>	<u>391,000</u>	<u>1,005,000</u>
A01101	Total Basic Pay		2	2	<u>809,000</u>	<u>346,000</u>	<u>915,000</u>
C064	Civil Judge	(BPS-18)	1	1	539,000		597,000
S116	Stenographer	(BPS-16)	1	1	270,000		318,000
A01103	Special pay				55,000	45,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>777,000</u>	<u>1,169,000</u>	<u>853,000</u>
A01151	Total Pay of Other Staff		4	4	<u>689,000</u>	<u>1,055,000</u>	<u>772,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	304,000		280,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	165,000		240,000
C053	Chowkidar	(BPS-01)	1	1	110,000		126,000
N006	Naib Qasid	(BPS-01)	1	1	110,000		126,000
A01153	Special pay				88,000	114,000	81,000
A012	TOTAL ALLOWANCES				<u>1,792,000</u>	<u>4,231,000</u>	<u>4,346,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,556,000</u>	<u>3,996,000</u>	<u>3,974,000</u>
A01202	House rent Allowance				133,000	254,000	254,000
A01203	Conveyance allowance				135,000	177,000	177,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				550,000	1,855,000	1,855,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					88,000	
A01211	Hill allowance				4,000	5,000	5,000
A01216	Qualification allowance						1,000
A01217	Medical allowance				65,000	116,000	116,000
A0122M	Ad-hoc Relief Allowance-2016				62,000	107,000	107,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1554	Civil Judge Juglote					
A0122S	Utility Allowance				6,000	
A0122Y	Ad-hoc Relief Allowance 2017			81,000	140,000	140,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			81,000	140,000	140,000
A0123P	Ad-hoc Relief Allowance 2019				141,000	141,000
A01241	Utility allowance for electricity			180,000	524,000	600,000
A01248	Judicial Allowance			260,000	432,000	432,000
A01249	Utility Allowance to Ministers /Ministers of State				7,000	
A01270	Other					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>235,000</u>	<u>372,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>200,000</u>	<u>336,000</u>
001	Contingent Paid Staff			200,000	200,000	336,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>539,000</u>	<u>536,000</u>	<u>684,000</u>
A031	TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102	Legal fees			10,000		10,000
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	TOTAL UTILITIES			<u>116,000</u>	<u>127,000</u>	<u>116,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>96,000</u>	<u>107,000</u>	<u>96,000</u>
001	Hot and Cold Weather Charges				107,000	
003	Gilgit-Baltistan Weather Charges			96,000		96,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1554	Civil Judge Juglote					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>111,000</u>	<u>110,000</u>	<u>166,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	30,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>80,000</u>	<u>80,000</u>	<u>135,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			80,000	80,000	135,000
A039	TOTAL GENERAL			<u>263,000</u>	<u>260,000</u>	<u>353,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001	Stationery			40,000	40,000	65,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>140,000</u>	<u>140,000</u>	<u>200,000</u>
001	Others			140,000	140,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1554	Civil Judge Juglote					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>206,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>190,000</u>	<u>130,000</u>
A13001	Transport			<u>40,000</u>	<u>190,000</u>	<u>130,000</u>
001	Transport			40,000	190,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1554	Civil Judge Juglote					
Civil Judge Juglote				4,030,000	6,533,000	7,038,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1054	Civil Judge Dagboni						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,196,000</u>	<u>3,049,000</u>	<u>4,591,000</u>
A011	TOTAL PAY		6	6	<u>1,493,000</u>	<u>830,000</u>	<u>1,474,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>746,000</u>		<u>644,000</u>
A01101	Total Basic Pay		2	2	<u>691,000</u>		<u>584,000</u>
C064	Civil Judge	(BPS-18)	1	1	461,000		400,000
S116	Stenographer	(BPS-16)	1	1	230,000		184,000
A01103	Special pay				55,000		60,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>747,000</u>	<u>830,000</u>	<u>830,000</u>
A01151	Total Pay of Other Staff		4	4	<u>673,000</u>	<u>749,000</u>	<u>749,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	285,000		329,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	168,000		170,000
C053	Chowkidar	(BPS-01)	1	1	110,000		125,000
N006	Naib Qasid	(BPS-01)	1	1	110,000		125,000
A01153	Special pay				74,000	81,000	81,000
A012	TOTAL ALLOWANCES				<u>1,703,000</u>	<u>2,219,000</u>	<u>3,117,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,467,000</u>	<u>2,075,000</u>	<u>2,913,000</u>
A01202	House rent Allowance				50,000	54,000	54,000
A01203	Conveyance allowance				101,000	111,000	111,000
A0120D	Integrated Allowance				5,000	7,000	7,000
A0120K	Special Judicial Allowance				650,000	926,000	1,600,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					79,000	
A01211	Hill allowance				5,000	5,000	5,000
A01217	Medical allowance				65,000	72,000	72,000
A0122M	Ad-hoc Relief Allowance-2016				61,000	56,000	87,000
A0122Y	Ad-hoc Relief Allowance 2017				67,000	74,000	143,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1054	Civil Judge Dagboni					
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			67,000	74,000	143,000
A0123P	Ad-hoc Relief Allowance 2019				89,000	100,000
A01241	Utility allowance for electricity			195,000	288,000	350,000
A01248	Judicial Allowance			200,000	240,000	240,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>144,000</u>	<u>204,000</u>
A01273	Honoraria			30,000		30,000
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>144,000</u>	<u>168,000</u>
001	Contingent Paid Staff			200,000	144,000	168,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>488,000</u>	<u>271,000</u>	<u>638,000</u>
A031	TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102	Legal fees			10,000		10,000
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>3,000</u>	<u>33,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>30,000</u>		<u>30,000</u>
001	Telephone and Trunk Calls			30,000		30,000
A033	TOTAL UTILITIES			<u>90,000</u>	<u>68,000</u>	<u>90,000</u>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>70,000</u>	<u>68,000</u>	<u>70,000</u>
001	Hot and Cold Weather Charges				68,000	
003	Gilgit-Baltistan Weather Charges			70,000		70,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>6,000</u>
A03603	Registration			6,000		6,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1054	Civil Judge Dagboni					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>101,000</u>		<u>156,000</u>
A03805	Travelling allowance			<u>20,000</u>		<u>20,000</u>
001	Travelling Allowance			20,000		20,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>80,000</u>		<u>135,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			80,000		135,000
A039	TOTAL GENERAL			<u>248,000</u>	<u>200,000</u>	<u>343,000</u>
A03901	Stationery			<u>35,000</u>	<u>35,000</u>	<u>65,000</u>
001	Stationery			35,000	35,000	65,000
A03902	Printing and publication			20,000		25,000
A03905	Newspapers periodicals and books			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Newspapers, Periodicals and Books			40,000	40,000	40,000
A03906	Uniforms and protective clothing			<u>8,000</u>		<u>8,000</u>
001	Uniforms and Protective Clothing			8,000		8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>140,000</u>	<u>123,000</u>	<u>200,000</u>
001	Others			140,000	123,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1054	Civil Judge Dagboni					
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>8,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>130,000</u>
A13001	Transport			<u>40,000</u>		<u>130,000</u>
001	Transport			40,000		130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>		<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>		<u>8,000</u>
001	Furniture and Fixture			8,000		8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1054	Civil Judge Dagboni					
Civil Judge Dagboni				3,742,000	3,328,000	5,379,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1058	Additional District and Session Judge						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,053,000</u>	<u>20,691,000</u>	<u>18,350,000</u>
A011	TOTAL PAY		15	15	<u>5,616,000</u>	<u>6,225,000</u>	<u>6,225,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,402,000</u>	<u>2,666,000</u>	<u>2,666,000</u>
A01101	Total Basic Pay		3	3	<u>2,192,000</u>	<u>2,414,000</u>	<u>2,414,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	1,126,000		1,310,000
S147	Superintendent	(BPS-17)	1	1	565,000		600,000
S116	Stenographer	(BPS-16)	1	1	501,000		504,000
A01103	Special pay				210,000	252,000	252,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,214,000</u>	<u>3,559,000</u>	<u>3,559,000</u>
A01151	Total Pay of Other Staff		12	12	<u>2,887,000</u>	<u>3,203,000</u>	<u>3,203,000</u>
A009	Accountant	(BPS-16)	1	1	288,000		327,000
R011	Reader	(BPS-15)	1	1	448,000		488,000
A052	Ahlmad	(BPS-14)	1	1	307,000		330,000
R017	Record Keeper	(BPS-14)	1	1	383,000		414,000
N034	Nazir	(BPS-07)	1	1	175,000		187,000
T079	Typist	(BPS-07)	1	1	165,000		187,000
D159	Driver	(BPS-05)	1	1	274,000		296,000
C053	Chowkidar	(BPS-02)	1	1	118,000		128,000
N006	Naib Qasid	(BPS-02)	2	2	373,000		455,000
P056	Process Server	(BPS-02)	1	1	201,000		220,000
S167	Sweeper	(BPS-02)	1	1	155,000		171,000
A01153	Special pay				327,000	356,000	356,000
A012	TOTAL ALLOWANCES				<u>6,437,000</u>	<u>14,466,000</u>	<u>12,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,201,000</u>	<u>14,303,000</u>	<u>11,921,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1058	Additional District and Session Judge					
A01201	Senior post Allowance			16,000	16,000	16,000
A01202	House rent Allowance			270,000	325,000	325,000
A01203	Conveyance allowance			400,000	467,000	467,000
A0120D	Integrated Allowance			14,000	8,000	8,000
A0120K	Special Judicial Allowance			2,100,000	5,973,000	5,973,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				2,416,000	
A01211	Hill allowance			11,000	13,000	13,000
A01217	Medical allowance			277,000	323,000	323,000
A01224	Entertainment allowance			8,000	8,000	8,000
A01228	Orderly allowance			160,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			369,000	419,000	419,000
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	
A0122S	Utility Allowance				15,000	
A0122Y	Ad-hoc Relief Allowance 2017			460,000	557,000	559,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			460,000	559,000	559,000
A0123P	Ad-hoc Relief Allowance 2019				466,000	466,000
A01241	Utility allowance for electricity			605,000	1,350,000	1,420,000
A01248	Judicial Allowance			930,000	1,076,000	1,076,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>163,000</u>	<u>204,000</u>
A01273	Honoraria			30,000		30,000
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>162,000</u>	<u>168,000</u>
001	Contingent Paid Staff			200,000	162,000	168,000
A01278	Leave salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>1,152,000</u>	<u>1,077,000</u>	<u>1,419,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1058	Additional District and Session Judge					
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>27,000</u>	<u>66,000</u>
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>21,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			60,000	21,000	60,000
A033	TOTAL UTILITIES			<u>314,000</u>	<u>282,000</u>	<u>314,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>284,000</u>	<u>252,000</u>	<u>284,000</u>
001	Hot and Cold Weather Charges				252,000	
003	Gilgit-Baltistan Weather Charges			284,000		284,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>331,000</u>	<u>511,000</u>	<u>501,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>361,000</u>	<u>200,000</u>
001	Travelling Allowance			30,000	361,000	200,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>300,000</u>	<u>150,000</u>	<u>300,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			300,000	150,000	300,000
A039	TOTAL GENERAL			<u>425,000</u>	<u>241,000</u>	<u>522,000</u>
A03901	Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001	Stationery			60,000	60,000	100,000
A03902	Printing and publication			28,000	28,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	70,000
A03906	Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			12,000	12,000	12,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1058	Additional District and Session Judge					
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>250,000</u>	<u>69,000</u>	<u>300,000</u>
001	Others			250,000	69,000	300,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>107,000</u>	<u>223,000</u>
A130	TOTAL TRANSPORT			<u>90,000</u>	<u>84,000</u>	<u>200,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1058	Additional District and Session Judge					
A13001	Transport			<u>90,000</u>	<u>84,000</u>	<u>200,000</u>
001	Transport			90,000	84,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge				13,320,000	21,875,000	19,996,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1059	Civil Judge, Khaplu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,875,000</u>	<u>10,879,000</u>	<u>10,016,000</u>
A011	TOTAL PAY		9	9	<u>2,969,000</u>	<u>3,276,000</u>	<u>3,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,318,000</u>	<u>1,295,000</u>	<u>1,295,000</u>
A01101	Total Basic Pay		2	2	<u>1,234,000</u>	<u>1,171,000</u>	<u>1,171,000</u>
C064	Civil Judge	(BPS-18)	1	1	788,000		788,000
S116	Stenographer	(BPS-16)	1	1	446,000		383,000
A01103	Special pay				84,000	124,000	124,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,651,000</u>	<u>1,981,000</u>	<u>1,801,000</u>
A01151	Total Pay of Other Staff		7	7	<u>1,437,000</u>	<u>1,781,000</u>	<u>1,624,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	247,000		273,000
A052	Ahlmad	(BPS-07)	1	1	170,000		198,000
C053	Chowkidar	(BPS-02)	1	1	199,000		225,000
N006	Naib Qasid	(BPS-02)	2	2	444,000		248,000
P056	Process Server	(BPS-02)	1	1	216,000		499,000
S167	Sweeper	(BPS-02)	1	1	161,000		181,000
A01153	Special pay				214,000	200,000	177,000
A012	TOTAL ALLOWANCES				<u>3,906,000</u>	<u>7,603,000</u>	<u>6,920,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,670,000</u>	<u>7,410,000</u>	<u>6,716,000</u>
A01202	House rent Allowance				220,000	239,000	239,000
A01203	Conveyance allowance				215,000	235,000	235,000
A0120D	Integrated Allowance				15,000	18,000	18,000
A0120K	Special Judicial Allowance				1,300,000	3,319,000	3,319,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					839,000	
A01211	Hill allowance				9,000	9,000	9,000
A01217	Medical allowance				175,000	193,000	193,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1059	Civil Judge, Khaplu					
A01224	Entertainment allowance			6,000	6,000	7,000
A0122M	Ad-hoc Relief Allowance-2016			198,000	218,000	218,000
A0122S	Utility Allowance				13,000	
A0122Y	Ad-hoc Relief Allowance 2017			250,000	295,000	295,000
A01238	Charge allowance			72,000	36,000	72,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	295,000	295,000
A0123P	Ad-hoc Relief Allowance 2019				292,000	292,000
A01241	Utility allowance for electricity			400,000	779,000	900,000
A01248	Judicial Allowance			560,000	624,000	624,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>193,000</u>	<u>204,000</u>
A01273	Honoraria			30,000		30,000
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>192,000</u>	<u>168,000</u>
001	Contingent Paid Staff			200,000	192,000	168,000
A01278	Leave salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>746,000</u>	<u>448,000</u>	<u>821,000</u>
A031	TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102	Legal fees			10,000		10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>30,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>27,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	27,000	40,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>157,000</u>	<u>150,000</u>
A03303	Electricity			<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
001	Electricity			20,000	6,000	20,000
A03304	Hot and cold weather charges			<u>130,000</u>	<u>151,000</u>	<u>130,000</u>
001	Hot and Cold Weather Charges				151,000	
003	Gilgit-Baltistan Weather Charges			130,000		130,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1059	Civil Judge, Khaplu					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>6,000</u>
A03603	Registration			6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>234,000</u>	<u>181,000</u>	<u>234,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	30,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>203,000</u>	<u>151,000</u>	<u>203,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			203,000	151,000	203,000
A039	TOTAL GENERAL			<u>303,000</u>	<u>80,000</u>	<u>378,000</u>
A03901	Stationery			<u>40,000</u>	<u>38,000</u>	<u>70,000</u>
001	Stationery			40,000	38,000	70,000
A03902	Printing and publication			20,000		25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>18,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	18,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>180,000</u>	<u>14,000</u>	<u>220,000</u>
001	Others			180,000	14,000	220,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1059	Civil Judge, Khaplu					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>8,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>		<u>130,000</u>
A13001	Transport			<u>65,000</u>		<u>130,000</u>
001	Transport			65,000		130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>		<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>		<u>8,000</u>
001	Furniture and Fixture			8,000		8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1059	Civil Judge, Khaplu					
Civil Judge, Khaplu				7,704,000	11,335,000	10,987,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1060	Civil Judge, Mashabrum						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,995,000</u>	<u>6,826,000</u>	<u>6,483,000</u>
A011	TOTAL PAY		8	8	<u>2,093,000</u>	<u>1,981,000</u>	<u>1,986,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>746,000</u>	<u>683,000</u>	<u>688,000</u>
A01101	Total Basic Pay		2	2	<u>691,000</u>	<u>608,000</u>	<u>598,000</u>
C064	Civil Judge	(BPS-18)	1	1	461,000		400,000
S116	Stenographer	(BPS-16)	1	1	230,000		198,000
A01103	Special pay				55,000	75,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,347,000</u>	<u>1,298,000</u>	<u>1,298,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,229,000</u>	<u>1,168,000</u>	<u>1,168,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	373,000		345,000
R017	Record Keeper	(BPS-14)	1	1	184,000		184,000
C053	Chowkidar	(BPS-02)	1	1	162,000		162,000
N006	Naib Qasid	(BPS-02)	1	1	162,000		162,000
P056	Process Server	(BPS-02)	1	1	195,000		162,000
S167	Sweeper	(BPS-02)	1	1	153,000		153,000
A01153	Special pay				118,000	130,000	130,000
A012	TOTAL ALLOWANCES				<u>1,902,000</u>	<u>4,845,000</u>	<u>4,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,666,000</u>	<u>4,653,000</u>	<u>4,293,000</u>
A01202	House rent Allowance				71,000	110,000	110,000
A01203	Conveyance allowance				108,000	179,000	179,000
A0120D	Integrated Allowance				10,000	10,000	10,000
A0120K	Special Judicial Allowance				650,000	2,100,000	2,100,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					366,000	
A01211	Hill allowance				6,000	6,000	6,000
A01217	Medical allowance				81,000	129,000	129,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1060	Civil Judge, Mashabrum					
A0122M	Ad-hoc Relief Allowance-2016			81,000	138,000	138,000
A0122S	Utility Allowance				7,000	
A0122Y	Ad-hoc Relief Allowance 2017			104,000	177,000	177,000
A01238	Charge allowance			1,000	62,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			104,000	177,000	177,000
A0123P	Ad-hoc Relief Allowance 2019				186,000	186,000
A01241	Utility allowance for electricity			200,000	562,000	630,000
A01248	Judicial Allowance			250,000	444,000	450,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>192,000</u>	<u>204,000</u>
A01273	Honoraria			30,000		30,000
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>192,000</u>	<u>168,000</u>
001	Contingent Paid Staff			200,000	192,000	168,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>518,000</u>	<u>532,000</u>	<u>688,000</u>
A031	TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102	Legal fees			10,000		10,000
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	TOTAL UTILITIES			<u>110,000</u>	<u>114,000</u>	<u>110,000</u>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>90,000</u>	<u>114,000</u>	<u>90,000</u>
001	Hot and Cold Weather Charges				114,000	
003	Gilgit-Baltistan Weather Charges			90,000		90,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>6,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1060	Civil Judge, Mashabrum					
A03603	Registration			6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>111,000</u>	<u>176,000</u>	<u>166,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>96,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	96,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>80,000</u>	<u>80,000</u>	<u>135,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			80,000	80,000	135,000
A039	TOTAL GENERAL			<u>248,000</u>	<u>209,000</u>	<u>363,000</u>
A03901	Stationery			<u>35,000</u>	<u>35,000</u>	<u>65,000</u>
001	Stationery			35,000	35,000	65,000
A03902	Printing and publication			20,000		25,000
A03905	Newspapers periodicals and books			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Newspapers, Periodicals and Books			40,000	40,000	40,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>140,000</u>	<u>124,000</u>	<u>220,000</u>
001	Others			140,000	124,000	220,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1060	Civil Judge, Mashabrum					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>198,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>190,000</u>	<u>130,000</u>
A13001	Transport			<u>40,000</u>	<u>190,000</u>	<u>130,000</u>
001	Transport			40,000	190,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>		<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>		<u>8,000</u>
001	Furniture and Fixture			8,000		8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1060	Civil Judge, Mashabrum					
Civil Judge, Mashabrum				4,571,000	7,556,000	7,321,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GZ1066	Additional District and Session Judge G						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,234,000</u>	<u>20,066,000</u>	<u>18,121,000</u>
A011	TOTAL PAY		15	15	<u>5,127,000</u>	<u>5,971,000</u>	<u>5,739,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,374,000</u>	<u>2,947,000</u>	<u>2,715,000</u>
A01101	Total Basic Pay		3	3	<u>2,125,000</u>	<u>2,672,000</u>	<u>2,473,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	1,045,000		1,220,000
S147	Superintendent	(BPS-17)	1	1	627,000		723,000
S116	Stenographer	(BPS-16)	1	1	453,000		530,000
A01103	Special pay				249,000	275,000	242,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,753,000</u>	<u>3,024,000</u>	<u>3,024,000</u>
A01151	Total Pay of Other Staff		12	12	<u>2,459,000</u>	<u>2,714,000</u>	<u>2,714,000</u>
A009	Accountant	(BPS-16)	1	1	336,000		366,000
R011	Reader	(BPS-15)	1	1	405,000		443,000
A052	Ahlmad	(BPS-14)	1	1	228,000		261,000
R017	Record Keeper	(BPS-14)		1			261,000
N034	Nazir	(BPS-07)	1	1	175,000		189,000
T079	Typist	(BPS-07)	1	1	175,000		189,000
D159	Driver	(BPS-05)	1	1	177,000		193,000
D003	Daftari	(BPS-03)	1	1	226,000		194,000
C053	Chowkidar	(BPS-02)	1	1	20,000		153,000
M011	Mali	(BPS-02)	1		152,000		
N006	Naib Qasid	(BPS-02)	1	1	210,000		153,000
P056	Process Server	(BPS-02)	1	1	196,000		153,000
S167	Sweeper	(BPS-02)	1	1	159,000		159,000
A01153	Special pay				294,000	310,000	310,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1066	Additional District and Session Judge G					
A012	TOTAL ALLOWANCES			<u>7,107,000</u>	<u>14,095,000</u>	<u>12,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,699,000</u>	<u>13,425,000</u>	<u>12,010,000</u>
A01201	Senior post Allowance			16,000	16,000	16,000
A01202	House rent Allowance			240,000	227,000	227,000
A01203	Conveyance allowance			450,000	477,000	477,000
A0120D	Integrated Allowance			17,000	8,000	8,000
A0120K	Special Judicial Allowance			2,350,000	6,125,000	6,125,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				1,510,000	
A01211	Hill allowance			12,000	12,000	12,000
A01217	Medical allowance			305,000	324,000	324,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			160,000	167,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			369,000	398,000	398,000
A0122S	Utility Allowance				58,000	
A0122Y	Ad-hoc Relief Allowance 2017			460,000	538,000	538,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			460,000	538,000	538,000
A0123P	Ad-hoc Relief Allowance 2019				428,000	428,000
A01241	Utility allowance for electricity			730,000	1,349,000	1,500,000
A01248	Judicial Allowance			1,000,000	1,121,000	1,121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>408,000</u>	<u>670,000</u>	<u>372,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	297,000	5,000
A01277	Contingent paid staff			<u>372,000</u>	<u>343,000</u>	<u>336,000</u>
001	Contingent Paid Staff			372,000	343,000	336,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,246,000</u>	<u>1,423,000</u>	<u>1,343,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1066	Additional District and Session Judge G					
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Calls			60,000	60,000	60,000
A033	TOTAL UTILITIES			<u>314,000</u>	<u>305,000</u>	<u>314,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>284,000</u>	<u>275,000</u>	<u>284,000</u>
001	Hot and Cold Weather Charges				275,000	
003	Gilgit-Baltistan Weather Charges			284,000		284,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>3,000</u>	<u>6,000</u>
A03603	Registration			6,000	3,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>609,000</u>	<u>417,000</u>
A03805	Travelling allowance			<u>50,000</u>	<u>260,000</u>	<u>50,000</u>
001	Travelling Allowance			50,000	260,000	50,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>366,000</u>	<u>349,000</u>	<u>366,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			366,000	349,000	366,000
A039	TOTAL GENERAL			<u>433,000</u>	<u>430,000</u>	<u>530,000</u>
A03901	Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001	Stationery			60,000	60,000	100,000
A03902	Printing and publication			28,000	28,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	70,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1066	Additional District and Session Judge G					
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Others			250,000	250,000	300,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>123,000</u>	<u>223,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1066	Additional District and Session Judge G					
A13001	Transport			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Transport			100,000	100,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge G				13,605,000	21,612,000	19,691,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GZ1067	Civil Judge, Punial /Ishkoman						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,497,000</u>	<u>10,230,000</u>	<u>9,575,000</u>
A011	TOTAL PAY		8	8	<u>2,809,000</u>	<u>3,070,000</u>	<u>3,077,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,225,000</u>	<u>972,000</u>	<u>1,377,000</u>
A01101	Total Basic Pay		2	2	<u>1,141,000</u>	<u>879,000</u>	<u>1,247,000</u>
C064	Civil Judge	(BPS-18)	1	1	805,000		881,000
S116	Stenographer	(BPS-16)	1	1	336,000		366,000
A01103	Special pay				84,000	93,000	130,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,584,000</u>	<u>2,098,000</u>	<u>1,700,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,395,000</u>	<u>1,890,000</u>	<u>1,529,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	367,000		420,000
R017	Record Keeper	(BPS-14)	1	1	291,000		336,000
C053	Chowkidar	(BPS-02)	1	1	162,000		183,000
N006	Naib Qasid	(BPS-02)	1	1	210,000		198,000
P056	Process Server	(BPS-02)	1	1	210,000		237,000
S167	Sweeper	(BPS-02)	1	1	155,000		155,000
A01153	Special pay				189,000	208,000	171,000
A012	TOTAL ALLOWANCES				<u>3,688,000</u>	<u>7,160,000</u>	<u>6,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,422,000</u>	<u>6,825,000</u>	<u>5,958,000</u>
A01202	House rent Allowance				61,000	66,000	66,000
A01203	Conveyance allowance				194,000	214,000	214,000
A0120D	Integrated Allowance				6,000	4,000	4,000
A0120K	Special Judicial Allowance				1,400,000	3,140,000	3,140,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					877,000	
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				160,000	176,000	176,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1067	Civil Judge, Punial /Ishkoman					
A01224	Entertainment allowance			6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016			186,000	205,000	205,000
A0122S	Utility Allowance				31,000	
A0122Y	Ad-hoc Relief Allowance 2017			240,000	276,000	276,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			240,000	276,000	276,000
A0123P	Ad-hoc Relief Allowance 2019				270,000	270,000
A01241	Utility allowance for electricity			400,000	700,000	740,000
A01248	Judicial Allowance			520,000	576,000	576,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>266,000</u>	<u>335,000</u>	<u>540,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>230,000</u>	<u>300,000</u>	<u>504,000</u>
001	Contingent Paid Staff			230,000	300,000	504,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>758,000</u>	<u>756,000</u>	<u>828,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>162,000</u>	<u>164,000</u>	<u>162,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>142,000</u>	<u>144,000</u>	<u>142,000</u>
001	Hot and Cold Weather Charges				144,000	
003	Gilgit-Baltistan Weather Charges			142,000		142,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1067	Civil Judge, Punial /Ishkoman					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>234,000</u>	<u>233,000</u>	<u>234,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	30,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>203,000</u>	<u>203,000</u>	<u>203,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			203,000	203,000	203,000
A039	TOTAL GENERAL			<u>303,000</u>	<u>300,000</u>	<u>373,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001	Stationery			40,000	40,000	65,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>180,000</u>	<u>180,000</u>	<u>220,000</u>
001	Others			180,000	180,000	220,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1067	Civil Judge, Punial /Ishkoman					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>81,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A13001	Transport			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
001	Transport			65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1067	Civil Judge, Punial /Ishkoman					
Civil Judge, Punial /Ishkoman				7,338,000	11,067,000	10,553,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GZ1068	Civil Judge, Gupis/Yasin						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,606,000</u>	<u>9,422,000</u>	<u>8,577,000</u>
A011	TOTAL PAY		8	8	<u>2,271,000</u>	<u>2,557,000</u>	<u>2,567,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>832,000</u>	<u>561,000</u>	<u>867,000</u>
A01101	Total Basic Pay		2	2	<u>778,000</u>	<u>501,000</u>	<u>777,000</u>
C064	Civil Judge	(BPS-18)	1	1	508,000		507,000
S116	Stenographer	(BPS-16)	1	1	270,000		270,000
A01103	Special pay				54,000	60,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,439,000</u>	<u>1,996,000</u>	<u>1,700,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,253,000</u>	<u>1,791,000</u>	<u>1,525,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	329,000		360,000
A052	Ahlmad	(BPS-07)	1	1	213,000		231,000
C053	Chowkidar	(BPS-02)	1	1	108,000		118,000
N006	Naib Qasid	(BPS-02)	1	1	210,000		230,000
P056	Process Server	(BPS-02)	1	1	162,000		355,000
S167	Sweeper	(BPS-02)	1	1	231,000		231,000
A01153	Special pay				186,000	205,000	175,000
A012	TOTAL ALLOWANCES				<u>3,335,000</u>	<u>6,865,000</u>	<u>6,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,059,000</u>	<u>6,380,000</u>	<u>5,470,000</u>
A01202	House rent Allowance				180,000	166,000	166,000
A01203	Conveyance allowance				140,000	237,000	237,000
A0120D	Integrated Allowance				5,000	4,000	4,000
A0120K	Special Judicial Allowance				1,100,000	2,712,000	2,712,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					879,000	
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				157,000	172,000	172,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1068	Civil Judge, Gupis/Yasin					
A0122M	Ad-hoc Relief Allowance-2016			158,000	177,000	177,000
A0122S	Utility Allowance				32,000	
A0122Y	Ad-hoc Relief Allowance 2017			200,000	228,000	228,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			200,000	228,000	228,000
A0123P	Ad-hoc Relief Allowance 2019				240,000	240,000
A01241	Utility allowance for electricity			350,000	701,000	702,000
A01248	Judicial Allowance			560,000	596,000	595,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>276,000</u>	<u>485,000</u>	<u>540,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>240,000</u>	<u>450,000</u>	<u>504,000</u>
001	Contingent Paid Staff			240,000	450,000	504,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>680,000</u>	<u>779,000</u>	<u>785,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>162,000</u>	<u>165,000</u>	<u>162,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>142,000</u>	<u>145,000</u>	<u>142,000</u>
001	Hot and Cold Weather Charges				145,000	
003	Gilgit-Baltistan Weather Charges			142,000		142,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1068	Civil Judge, Gupis/Yasin					
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>265,000</u>	<u>206,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>130,000</u>	<u>70,000</u>
001	Travelling Allowance			30,000	130,000	70,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	135,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>290,000</u>	<u>358,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>70,000</u>
001	Stationery			40,000	40,000	70,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>170,000</u>	<u>170,000</u>	<u>200,000</u>
001	Others			170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1068	Civil Judge, Gupis/Yasin					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>231,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>215,000</u>	<u>130,000</u>
A13001	Transport			<u>65,000</u>	<u>215,000</u>	<u>130,000</u>
001	Transport			65,000	215,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1068	Civil Judge, Gupis/Yasin					
Civil Judge, Gupis/Yasin				6,369,000	10,432,000	9,512,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
HN1032	Civil Judge Hunza						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,821,000</u>	<u>8,555,000</u>	<u>8,301,000</u>
A011	TOTAL PAY		10	10	<u>2,208,000</u>	<u>2,379,000</u>	<u>2,379,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>714,000</u>	<u>931,000</u>	<u>931,000</u>
A01101	Total Basic Pay		2	2	<u>633,000</u>	<u>841,000</u>	<u>841,000</u>
C064	Civil Judge	(BPS-18)	1	1	495,000		559,000
S116	Stenographer	(BPS-16)	1	1	138,000		282,000
A01103	Special pay				81,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,494,000</u>	<u>1,448,000</u>	<u>1,448,000</u>
A01151	Total Pay of Other Staff		8	8	<u>1,364,000</u>	<u>1,305,000</u>	<u>1,305,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	185,000		185,000
L096	Lower Division Clerk/Copyst	(BPS-07)	1	1	162,000		162,000
N035	Nazir/Accountant	(BPS-07)	1	1	235,000		176,000
C053	Chowkidar	(BPS-02)	1	1	120,000		120,000
M011	Mali	(BPS-02)	1	1	157,000		157,000
N006	Naib Qasid	(BPS-02)	1	1	156,000		156,000
P056	Process Server	(BPS-02)	1	1	193,000		193,000
S167	Sweeper	(BPS-02)	1	1	156,000		156,000
A01153	Special pay				130,000	143,000	143,000
A012	TOTAL ALLOWANCES				<u>3,613,000</u>	<u>6,176,000</u>	<u>5,922,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,327,000</u>	<u>5,891,000</u>	<u>5,486,000</u>
A01202	House rent Allowance				200,000	232,000	232,000
A01203	Conveyance allowance				213,000	247,000	247,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				1,200,000	2,621,000	2,621,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1032	Civil Judge Hunza					
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				432,000	
A01211	Hill allowance			8,000	8,000	8,000
A01216	Qualification allowance					1,000
A01217	Medical allowance			152,000	167,000	167,000
A0122M	Ad-hoc Relief Allowance-2016			144,000	158,000	158,000
A0122Y	Ad-hoc Relief Allowance 2017			169,000	214,000	214,000
A01238	Charge allowance			36,000	31,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			169,000	214,000	214,000
A0123P	Ad-hoc Relief Allowance 2019				219,000	219,000
A01241	Utility allowance for electricity			432,000	744,000	800,000
A01248	Judicial Allowance			600,000	600,000	600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>286,000</u>	<u>285,000</u>	<u>436,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001	Contingent Paid Staff			250,000	250,000	400,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>692,000</u>	<u>738,000</u>	<u>752,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
001	Hot and Cold Weather Charges				154,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1032	Civil Judge Hunza					
003	Gilgit-Baltistan Weather Charges			154,000		154,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>215,000</u>	<u>166,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>80,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	80,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	135,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>290,000</u>	<u>353,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001	Stationery			40,000	40,000	65,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>170,000</u>	<u>170,000</u>	<u>200,000</u>
001	Others			170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1032	Civil Judge Hunza					
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>81,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A13001	Transport			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
001	Transport			65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1032	Civil Judge Hunza					
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Civil Judge Hunza				6,596,000	9,374,000	9,203,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,967,000</u>	<u>14,994,000</u>	<u>14,015,000</u>
A011	TOTAL PAY		12	12	<u>3,694,000</u>	<u>4,310,000</u>	<u>4,319,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,045,000</u>	<u>2,267,000</u>	<u>2,267,000</u>
A01101	Total Basic Pay		3	3	<u>1,853,000</u>	<u>2,055,000</u>	<u>2,055,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,023,000		1,153,000
S147	Superintendent	(BPS-17)	1	1	468,000		526,000
S116	Stenographer	(BPS-16)	1	1	362,000		376,000
A01103	Special pay				192,000	212,000	212,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,649,000</u>	<u>2,043,000</u>	<u>2,052,000</u>
A01151	Total Pay of Other Staff		2	2	<u>1,469,000</u>	<u>1,842,000</u>	<u>1,842,000</u>
R011	Reader	(BPS-15)	1	1	414,000		494,000
U005	UDC/Accounts Clerk	(BPS-14)	1	1	307,000		348,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	162,000		181,000
D159	Driver	(BPS-04)	1	1	127,000		139,000
C053	Chowkidar	(BPS-01)	1	1	157,000		174,000
N006	Naib Qasid	(BPS-01)	2	2	173,000		253,000
P056	Process Server	(BPS-01)	1	1	12,000		123,000
S167	Sweeper	(BPS-01)	1	1	117,000		130,000
A01153	Special pay				180,000	201,000	210,000
A012	TOTAL ALLOWANCES				<u>5,273,000</u>	<u>10,684,000</u>	<u>9,696,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,033,000</u>	<u>10,253,000</u>	<u>9,324,000</u>
A01201	Senior post Allowance				16,000	16,000	16,000
A01202	House rent Allowance				300,000	366,000	360,000
A01203	Conveyance allowance				301,000	351,000	351,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A0120D	Integrated Allowance			8,000	8,000	10,000
A0120K	Special Judicial Allowance			1,600,000	4,606,000	4,606,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				1,007,000	
A01211	Hill allowance			10,000	10,000	10,000
A01217	Medical allowance			230,000	256,000	256,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			250,000	280,000	280,000
A0122Y	Ad-hoc Relief Allowance 2017			335,000	389,000	389,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			335,000	389,000	389,000
A0123P	Ad-hoc Relief Allowance 2019				295,000	295,000
A01241	Utility allowance for electricity			500,000	1,119,000	1,200,000
A01248	Judicial Allowance			850,000	864,000	864,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>240,000</u>	<u>431,000</u>	<u>372,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>204,000</u>	<u>396,000</u>	<u>336,000</u>
001	Contingent Paid Staff			204,000	396,000	336,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,176,000</u>	<u>1,260,000</u>	<u>1,493,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Telephone and Trunk Calls			70,000	70,000	70,000
A033	TOTAL UTILITIES			<u>224,000</u>	<u>242,000</u>	<u>224,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURT SER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR				
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		<u>194,000</u>	<u>212,000</u>	<u>194,000</u>
001	Hot and Cold Weather Charges			212,000	
003	Gilgit-Baltistan Weather Charges		194,000		194,000
A036	TOTAL MOTOR VEHICLES		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>417,000</u>	<u>486,000</u>	<u>647,000</u>
A03805	Travelling allowance		<u>50,000</u>	<u>120,000</u>	<u>280,000</u>
001	Travelling Allowance		50,000	120,000	280,000
A03806	Transportation of Goods (Govt.)		<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles		366,000	366,000	366,000
A039	TOTAL GENERAL		<u>443,000</u>	<u>440,000</u>	<u>530,000</u>
A03901	Stationery		<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001	Stationery		60,000	60,000	100,000
A03902	Printing and publication		28,000	28,000	35,000
A03905	Newspapers periodicals and books		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Newspapers, Periodicals and Books		70,000	70,000	70,000
A03906	Uniforms and protective clothing		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing		20,000	20,000	20,000
A03907	Advertising & Publicity		<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	national celebrations				
001	Exhibitions, Fairs and other National Celebrations		2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000		1,000
A03970	Others		<u>260,000</u>	<u>260,000</u>	<u>300,000</u>
001	Others		260,000	260,000	300,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>143,000</u>	<u>143,000</u>	<u>223,000</u>
A130	TOTAL TRANSPORT			<u>120,000</u>	<u>120,000</u>	<u>200,000</u>
A13001	Transport			<u>120,000</u>	<u>120,000</u>	<u>200,000</u>
001	Transport			120,000	120,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR					
001	Machinery and Equipment			15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
ADDITIONAL SESSION JUDGE HUNZA NAGAR				10,288,000	16,397,000	15,735,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1901	Civil Judge Nagar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,837,000</u>	<u>8,846,000</u>	<u>8,363,000</u>
A011	TOTAL PAY	9	9	<u>2,296,000</u>	<u>2,523,000</u>	<u>2,523,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>980,000</u>	<u>1,087,000</u>	<u>1,087,000</u>
A01101	Total Basic Pay	2	2	<u>888,000</u>	<u>985,000</u>	<u>985,000</u>
C064	Civil Judge (BPS-18)	1	1	526,000		618,000
S116	Stenographer (BPS-16)	1	1	362,000		367,000
A01103	Special pay			92,000	102,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,316,000</u>	<u>1,436,000</u>	<u>1,436,000</u>
A01151	Total Pay of Other Staff	7	7	<u>1,206,000</u>	<u>1,285,000</u>	<u>1,285,000</u>
A052	Ahlmad (BPS-14)	1	1	273,000		334,000
J011	Judicial Clerk (BPS-14)	1	1	298,000		306,000
C053	Chowkidar (BPS-02)	1	1	123,000		123,000
N006	Naib Qasid (BPS-02)	2	2	250,000		250,000
P056	Process Server (BPS-02)	1	1	157,000		157,000
S167	Sweeper (BPS-02)	1	1	105,000		115,000
A01153	Special pay			110,000	151,000	151,000
A012	TOTAL ALLOWANCES			<u>3,541,000</u>	<u>6,323,000</u>	<u>5,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,145,000</u>	<u>6,120,000</u>	<u>5,636,000</u>
A01202	House rent Allowance			197,000	247,000	247,000
A01203	Conveyance allowance			174,000	235,000	235,000
A0120D	Integrated Allowance			10,000	8,000	10,000
A0120K	Special Judicial Allowance			1,200,000	2,691,000	2,691,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				512,000	
A01211	Hill allowance			6,000	8,000	6,000
A01217	Medical allowance			119,000	170,000	170,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1901	Civil Judge Nagar					
A0122M	Ad-hoc Relief Allowance-2016			140,000	173,000	173,000
A0122Y	Ad-hoc Relief Allowance 2017			184,000	231,000	231,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance				46,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			184,000	231,000	231,000
A0123P	Ad-hoc Relief Allowance 2019				237,000	237,000
A01241	Utility allowance for electricity			390,000	728,000	800,000
A01248	Judicial Allowance			540,000	603,000	603,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>396,000</u>	<u>203,000</u>	<u>204,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>360,000</u>	<u>168,000</u>	<u>168,000</u>
001	Contingent Paid Staff			360,000	168,000	168,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>770,000</u>	<u>734,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>156,000</u>	<u>165,000</u>	<u>156,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>136,000</u>	<u>145,000</u>	<u>136,000</u>
001	Hot and Cold Weather Charges				145,000	
003	Gilgit-Baltistan Weather Charges			136,000		136,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1901	Civil Judge Nagar					
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>256,000</u>	<u>166,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>121,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	121,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	135,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>290,000</u>	<u>353,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001	Stationery			40,000	40,000	65,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>170,000</u>	<u>170,000</u>	<u>200,000</u>
001	Others			170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1901	Civil Judge Nagar					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>81,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A13001	Transport			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
001	Transport			65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1901	Civil Judge Nagar					
Civil Judge Nagar				6,594,000	9,697,000	9,247,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
NG1902	Additional District & Session Judge Nagar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,328,000</u>	<u>7,706,000</u>	<u>7,780,000</u>
A011	TOTAL PAY		6	6	<u>1,869,000</u>	<u>2,065,000</u>	<u>2,065,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>922,000</u>	<u>1,022,000</u>	<u>1,022,000</u>
A01101	Total Basic Pay		1	1	<u>824,000</u>	<u>914,000</u>	<u>914,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	824,000		914,000
A01103	Special pay				98,000	108,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>947,000</u>	<u>1,043,000</u>	<u>1,043,000</u>
A01151	Total Pay of Other Staff		5	5	<u>852,000</u>	<u>939,000</u>	<u>939,000</u>
A014	Accounts Clerk	(BPS-14)	1	1	273,000		277,000
A052	Ahlmad	(BPS-07)	1	1	162,000		188,000
R017	Record Keeper	(BPS-07)	1	1	162,000		188,000
C053	Chowkidar	(BPS-01)	1	1	105,000		118,000
N006	Naib Qasid	(BPS-01)	1	1	150,000		168,000
A01153	Special pay				95,000	104,000	104,000
A012	TOTAL ALLOWANCES				<u>3,459,000</u>	<u>5,641,000</u>	<u>5,715,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,123,000</u>	<u>5,149,000</u>	<u>5,007,000</u>
A01201	Senior post Allowance				14,000	15,000	15,000
A01202	House rent Allowance				207,000	229,000	229,000
A01203	Conveyance allowance				132,000	145,000	145,000
A0120D	Integrated Allowance				5,000	4,000	5,000
A0120K	Special Judicial Allowance				1,300,000	2,433,000	2,433,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					261,000	
A01211	Hill allowance				6,000	6,000	6,000
A01216	Qualification allowance						60,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1902	Additional District & Session Judge Nagar					
A01217	Medical allowance			129,000	142,000	142,000
A01224	Entertainment allowance			8,000	8,000	8,000
A01228	Orderly allowance			160,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			124,000	136,000	136,000
A0122Y	Ad-hoc Relief Allowance 2017			162,000	185,000	185,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance					1,000
A0123G	Ad-hoc Relief Allowance-2018			162,000	185,000	185,000
A0123P	Ad-hoc Relief Allowance 2019				158,000	158,000
A01241	Utility allowance for electricity			281,000	594,000	650,000
A01248	Judicial Allowance			432,000	480,000	480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>336,000</u>	<u>492,000</u>	<u>708,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>300,000</u>	<u>462,000</u>	<u>672,000</u>
001	Contingent Paid Staff			300,000	462,000	672,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>859,000</u>	<u>875,000</u>	<u>924,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
001	Hot and Cold Weather Charges				108,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1902	Additional District & Session Judge Nagar					
003	Gilgit-Baltistan Weather Charges			108,000		108,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>	<u>294,000</u>	<u>275,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	50,000	30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>244,000</u>	<u>244,000</u>	<u>244,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			244,000	244,000	244,000
A039	TOTAL GENERAL			<u>380,000</u>	<u>377,000</u>	<u>445,000</u>
A03901	Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Stationery			50,000	50,000	80,000
A03902	Printing and publication			25,000	25,000	30,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	70,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>220,000</u>	<u>220,000</u>	<u>250,000</u>
001	Others			220,000	220,000	250,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1902	Additional District & Session Judge Nagar					
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>98,000</u>	<u>178,000</u>
A130	TOTAL TRANSPORT			<u>80,000</u>	<u>80,000</u>	<u>160,000</u>
A13001	Transport			<u>80,000</u>	<u>80,000</u>	<u>160,000</u>
001	Transport			80,000	80,000	160,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1902	Additional District & Session Judge Nagar					
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District & Session Judge Nagar				6,287,000	8,679,000	8,886,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1901	Civil Judge Kharmang					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,423,000</u>	<u>5,781,000</u>	<u>5,701,000</u>
A011	TOTAL PAY	7	7	<u>1,964,000</u>	<u>1,653,000</u>	<u>1,785,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,053,000</u>	<u>644,000</u>	<u>778,000</u>
A01101	Total Basic Pay	2	2	<u>999,000</u>	<u>584,000</u>	<u>703,000</u>
C064	Civil Judge (BPS-18)	1	1	523,000		523,000
S116	Stenographer (BPS-16)	1	1	476,000		180,000
A01103	Special pay			54,000	60,000	75,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>911,000</u>	<u>1,009,000</u>	<u>1,007,000</u>
A01151	Total Pay of Other Staff	5	5	<u>819,000</u>	<u>908,000</u>	<u>906,000</u>
J011	Judicial Clerk (BPS-14)	1	1	234,000		259,000
C053	Chowkidar (BPS-02)	1	1	157,000		173,000
N006	Naib Qasid (BPS-02)	1	1	114,000		128,000
P056	Process Server (BPS-02)	1	1	157,000		173,000
S167	Sweeper (BPS-02)	1	1	157,000		173,000
A01153	Special pay			92,000	101,000	101,000
A012	TOTAL ALLOWANCES			<u>2,459,000</u>	<u>4,128,000</u>	<u>3,916,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,223,000</u>	<u>3,905,000</u>	<u>3,712,000</u>
A01202	House rent Allowance			85,000	93,000	93,000
A01203	Conveyance allowance			108,000	119,000	119,000
A0120D	Integrated Allowance			8,000	10,000	10,000
A0120K	Special Judicial Allowance			950,000	1,824,000	1,800,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				300,000	
A01211	Hill allowance			6,000	6,000	6,000
A01216	Qualification allowance					60,000
A01217	Medical allowance			103,000	119,000	119,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1901	Civil Judge Kharmang					
A0122M	Ad-hoc Relief Allowance-2016			100,000	110,000	110,000
A0122Y	Ad-hoc Relief Allowance 2017			132,000	149,000	149,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			132,000	149,000	149,000
A0123P	Ad-hoc Relief Allowance 2019				138,000	138,000
A01241	Utility allowance for electricity			230,000	480,000	550,000
A01248	Judicial Allowance			368,000	408,000	408,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>223,000</u>	<u>204,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>192,000</u>	<u>168,000</u>
001	Contingent Paid Staff			200,000	192,000	168,000
A01278	Leave salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>656,000</u>	<u>417,000</u>	<u>886,000</u>
A031	TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102	Legal fees			10,000		10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>19,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>16,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	16,000	40,000
A033	TOTAL UTILITIES			<u>138,000</u>	<u>103,000</u>	<u>138,000</u>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>118,000</u>	<u>103,000</u>	<u>118,000</u>
001	Hot and Cold Weather Charges				103,000	
003	Gilgit-Baltistan Weather Charges			118,000		118,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>6,000</u>
A03603	Registration			6,000		6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURT SER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
RG1901	Civil Judge Kharmang				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>166,000</u>	<u>121,000</u>	<u>336,000</u>
A03805	Travelling allowance		<u>30,000</u>	<u>8,000</u>	<u>200,000</u>
001	Travelling Allowance		30,000	8,000	200,000
A03806	Transportation of Goods (Govt.)		<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes		<u>135,000</u>	<u>113,000</u>	<u>135,000</u>
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles		135,000	113,000	135,000
A039	TOTAL GENERAL		<u>293,000</u>	<u>174,000</u>	<u>353,000</u>
A03901	Stationery		<u>40,000</u>	<u>26,000</u>	<u>65,000</u>
001	Stationery		40,000	26,000	65,000
A03902	Printing and publication		20,000	20,000	25,000
A03905	Newspapers periodicals and books		<u>50,000</u>		<u>50,000</u>
001	Newspapers, Periodicals and Books		50,000		50,000
A03906	Uniforms and protective clothing		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY		1,000		1,000
A03917	Law charges		1,000		1,000
A03918	Exhibitions fairs and other		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	national celebrations				
001	Exhibitions, Fairs and other National Celebrations		2,000	2,000	2,000
A03940	Unforeseen expenditure		1,000		1,000
A03970	Others		<u>170,000</u>	<u>118,000</u>	<u>200,000</u>
001	Others		170,000	118,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1901	Civil Judge Kharmang					
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>81,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A13001	Transport			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
001	Transport			65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1901	Civil Judge Kharmang					
Civil Judge Kharmang				5,162,000	6,279,000	6,737,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031101	COURTS JUSTICE						
RG1902	Additional District and Session Judge Kharmang						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,672,000</u>		<u>5,961,000</u>
A011	TOTAL PAY		6	6	<u>1,656,000</u>		<u>1,666,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>897,000</u>		<u>894,000</u>
A01101	Total Basic Pay		1	1	<u>824,000</u>		<u>824,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	824,000		824,000
A01103	Special pay				73,000		70,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>759,000</u>		<u>772,000</u>
A01151	Total Pay of Other Staff		5	5	<u>699,000</u>		<u>700,000</u>
A014	Accounts Clerk	(BPS-14)	1	1	185,000		186,000
A052	Ahlmad	(BPS-07)	1	1	152,000		152,000
R017	Record Keeper	(BPS-07)	1	1	152,000		152,000
C053	Chowkidar	(BPS-01)	1	1	105,000		105,000
N006	Naib Qasid	(BPS-01)	1	1	105,000		105,000
A01153	Special pay				60,000		72,000
A012	TOTAL ALLOWANCES				<u>1,016,000</u>		<u>4,295,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,012,000</u>		<u>4,091,000</u>
A01201	Senior post Allowance				9,000		15,000
A01202	House rent Allowance				65,000		152,000
A01203	Conveyance allowance				70,000		145,000
A0120D	Integrated Allowance				5,000		7,000
A0120K	Special Judicial Allowance				250,000		1,800,000
A01211	Hill allowance				4,000		5,000
A01217	Medical allowance				72,000		140,000
A01224	Entertainment allowance				6,000		8,000
A01228	Orderly allowance				40,000		168,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1902	Additional District and Session Judge Kharmang					
A0122M	Ad-hoc Relief Allowance-2016			60,000		87,000
A0122Y	Ad-hoc Relief Allowance 2017			40,000		162,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			40,000		162,000
A0123P	Ad-hoc Relief Allowance 2019					89,000
A01241	Utility allowance for electricity			150,000		670,000
A01248	Judicial Allowance			200,000		480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>		<u>204,000</u>
A01273	Honoraria			1,000		30,000
A01274	Medical charges			1,000		5,000
A01277	Contingent paid staff			<u>1,000</u>		<u>168,000</u>
001	Contingent Paid Staff			1,000		168,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>18,000</u>		<u>880,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>10,000</u>
A03102	Legal fees			1,000		10,000
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>55,000</u>
A03201	Postage and telegraph			1,000		5,000
A03202	Telephone and trunk call			<u>1,000</u>		<u>50,000</u>
001	Telephone and Trunk Calls			1,000		50,000
A033	TOTAL UTILITIES			<u>2,000</u>		<u>133,000</u>
A03303	Electricity			<u>1,000</u>		<u>25,000</u>
001	Electricity			1,000		
A03304	Hot and cold weather charges			<u>1,000</u>		<u>108,000</u>
003	Gilgit-Baltistan Weather Charges			1,000		
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>6,000</u>
A03603	Registration			1,000		6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1902	Additional District and Session Judge Kharmang					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>		<u>231,000</u>
A03805	Travelling allowance			<u>1,000</u>		<u>30,000</u>
001	Travelling Allowance			1,000		30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>1,000</u>		<u>200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,000		200,000
A039	TOTAL GENERAL			<u>9,000</u>		<u>445,000</u>
A03901	Stationery			<u>1,000</u>		<u>80,000</u>
001	Stationery			1,000		
A03902	Printing and publication			1,000		30,000
A03905	Newspapers periodicals and books			<u>1,000</u>		<u>70,000</u>
001	Newspapers, Periodicals and Books			1,000		70,000
A03906	Uniforms and protective clothing			<u>1,000</u>		<u>10,000</u>
001	Uniforms and Protective Clothing			1,000		10,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>1,000</u>		<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			1,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>1,000</u>		<u>250,000</u>
001	Others			1,000		250,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1902	Additional District and Session Judge Kharmang					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>		<u>178,000</u>
A130	TOTAL TRANSPORT			<u>1,000</u>		<u>160,000</u>
A13001	Transport			<u>1,000</u>		<u>160,000</u>
001	Transport			1,000		160,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>		<u>10,000</u>
A13101	Machinery and Equipment			<u>1,000</u>		<u>10,000</u>
001	Machinery and Equipment			1,000		10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>8,000</u>
A13201	Furniture and Fixtures			<u>1,000</u>		<u>8,000</u>
001	Furniture and Fixture			1,000		8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1902	Additional District and Session Judge Kharmang					
Additional District and Session Judge Kharmang				2,695,000		7,023,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1081	Civil Judge Roundu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,734,000</u>	<u>5,391,000</u>	<u>5,460,000</u>
A011	TOTAL PAY		6	6	<u>1,556,000</u>	<u>1,588,000</u>	<u>1,663,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>839,000</u>	<u>644,000</u>	<u>862,000</u>
A01101	Total Basic Pay		2	2	<u>785,000</u>	<u>584,000</u>	<u>782,000</u>
C064	Civil Judge	(BPS-18)	1	1	523,000		520,000
S116	Stenographer	(BPS-16)	1	1	262,000		262,000
A01103	Special pay				54,000	60,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>717,000</u>	<u>944,000</u>	<u>801,000</u>
A01151	Total Pay of Other Staff		4	4	<u>634,000</u>	<u>853,000</u>	<u>722,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	285,000		315,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	129,000		165,000
C053	Chowkidar	(BPS-01)	1	1	110,000		121,000
N006	Naib Qasid	(BPS-01)	1	1	110,000		121,000
A01153	Special pay				83,000	91,000	79,000
A012	TOTAL ALLOWANCES				<u>2,178,000</u>	<u>3,803,000</u>	<u>3,797,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,942,000</u>	<u>3,573,000</u>	<u>3,593,000</u>
A01202	House rent Allowance				59,000	64,000	64,000
A01203	Conveyance allowance				125,000	137,000	137,000
A0120D	Integrated Allowance				2,000	3,000	4,000
A0120K	Special Judicial Allowance				800,000	1,806,000	1,806,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					82,000	
A01211	Hill allowance				4,000	4,000	4,000
A01217	Medical allowance				71,000	103,000	103,000
A0122M	Ad-hoc Relief Allowance-2016				95,000	104,000	104,000
A0122Y	Ad-hoc Relief Allowance 2017				120,000	143,000	143,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1081	Civil Judge Roundu					
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			120,000	143,000	143,000
A0123P	Ad-hoc Relief Allowance 2019				131,000	131,000
A01241	Utility allowance for electricity			200,000	469,000	569,000
A01248	Judicial Allowance			345,000	384,000	384,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>230,000</u>	<u>204,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>200,000</u>	<u>168,000</u>
001	Contingent Paid Staff			200,000	200,000	168,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>632,000</u>	<u>602,000</u>	<u>862,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>94,000</u>	<u>114,000</u>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
001	Hot and Cold Weather Charges				94,000	
003	Gilgit-Baltistan Weather Charges			94,000		94,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1081	Civil Judge Roundu					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>161,000</u>	<u>336,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>26,000</u>	<u>200,000</u>
001	Travelling Allowance			30,000	26,000	200,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	135,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>288,000</u>	<u>353,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001	Stationery			40,000	40,000	65,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>		<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>170,000</u>	<u>170,000</u>	<u>200,000</u>
001	Others			170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1081	Civil Judge Roundu					
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>81,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A13001	Transport			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
001	Transport			65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1081	Civil Judge Roundu					
Civil Judge Roundu				4,449,000	6,074,000	6,472,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1082	District and Session Judge Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,798,000</u>	<u>20,761,000</u>	<u>18,813,000</u>
A011	TOTAL PAY		15	15	<u>5,931,000</u>	<u>6,255,000</u>	<u>6,255,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,781,000</u>	<u>3,086,000</u>	<u>3,086,000</u>
A01101	Total Basic Pay		3	3	<u>2,517,000</u>	<u>2,794,000</u>	<u>2,794,000</u>
D132	District & Session Judge	(BPS-21)	1	1	1,185,000		1,315,000
S147	Superintendent	(BPS-17)	1	1	641,000		713,000
S116	Stenographer	(BPS-16)	1	1	691,000		766,000
A01103	Special pay				264,000	292,000	292,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,150,000</u>	<u>3,169,000</u>	<u>3,169,000</u>
A01151	Total Pay of Other Staff		12	12	<u>2,848,000</u>	<u>2,835,000</u>	<u>2,835,000</u>
R011	Reader	(BPS-15)	1	1	456,000		456,000
A052	Ahlmad	(BPS-14)	1	1	336,000		336,000
R017	Record Keeper	(BPS-14)	1	1	273,000		273,000
N034	Nazir	(BPS-07)	1	1	171,000		158,000
T079	Typist	(BPS-07)	1	1	152,000		152,000
D159	Driver	(BPS-05)	1	1	321,000		321,000
D003	Daftari	(BPS-03)	1	1	319,000		319,000
C053	Chowkidar	(BPS-02)	1	1	200,000		200,000
N006	Naib Qasid	(BPS-02)	2	2	386,000		386,000
S167	Sweeper	(BPS-02)	1	1	108,000		108,000
M011	Mali	(BPS-01)	1	1	126,000		126,000
A01152	Personal pay				14,000	18,000	18,000
A01153	Special pay				288,000	316,000	316,000
A012	TOTAL ALLOWANCES				<u>6,867,000</u>	<u>14,506,000</u>	<u>12,558,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURT SER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1082	District and Session Judge Skardu				
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,491,000</u>	<u>14,135,000</u>	<u>12,264,000</u>
A01201	Senior post Allowance		16,000	16,000	16,000
A01202	House rent Allowance		249,000	275,000	275,000
A01203	Conveyance allowance		369,000	408,000	408,000
A0120D	Integrated Allowance		15,000	11,000	12,000
A0120K	Special Judicial Allowance		2,400,000	5,986,000	5,986,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			2,479,000	
A01211	Hill allowance		13,000	13,000	13,000
A01217	Medical allowance		299,000	331,000	331,000
A01224	Entertainment allowance		9,000	9,000	9,000
A01228	Orderly allowance		160,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016		385,000	425,000	425,000
A0122Y	Ad-hoc Relief Allowance 2017		450,000	564,000	564,000
A01238	Charge allowance		1,000		1,000
A01239	Special allowance		120,000	120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018		450,000	564,000	564,000
A0123P	Ad-hoc Relief Allowance 2019			416,000	416,000
A01241	Utility allowance for electricity		605,000	1,294,000	1,400,000
A01248	Judicial Allowance		950,000	1,056,000	1,556,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>376,000</u>	<u>371,000</u>	<u>294,000</u>
A01273	Honoraria		120,000	120,000	120,000
A01274	Medical charges		5,000		5,000
A01277	Contingent paid staff		<u>250,000</u>	<u>250,000</u>	<u>168,000</u>
001	Contingent Paid Staff		250,000	250,000	168,000
A01278	Leave salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>1,246,000</u>	<u>1,447,000</u>	<u>1,483,000</u>
A031	TOTAL FEES		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees		10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201	Postage and telegraph		6,000	6,000	6,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1082	District and Session Judge Skardu					
A03202	Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Telephone and Trunk Calls			70,000	70,000	70,000
A033	TOTAL UTILITIES			<u>294,000</u>	<u>274,000</u>	<u>294,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			<u>264,000</u>	<u>244,000</u>	<u>264,000</u>
001	Hot and Cold Weather Charges				244,000	
003	Gilgit-Baltistan Weather Charges			264,000		264,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>6,000</u>
A03603	Registration			6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>647,000</u>	<u>567,000</u>
A03805	Travelling allowance			<u>50,000</u>	<u>281,000</u>	<u>200,000</u>
001	Travelling Allowance			50,000	281,000	200,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			366,000	366,000	366,000
A039	TOTAL GENERAL			<u>443,000</u>	<u>440,000</u>	<u>530,000</u>
A03901	Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001	Stationery			60,000	60,000	100,000
A03902	Printing and publication			28,000	28,000	35,000
A03905	Newspapers periodicals and books			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Newspapers, Periodicals and Books			70,000	70,000	70,000
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1082	District and Session Judge Skardu					
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000	2,000	2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>260,000</u>	<u>260,000</u>	<u>300,000</u>
001	Others			260,000	260,000	300,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>123,000</u>	<u>223,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A13001	Transport			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Transport			100,000	100,000	200,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1082	District and Session Judge Skardu					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment			15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
District and Session Judge Skardu				14,169,000	22,331,000	20,523,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1083	Civil Judge, Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,682,000</u>	<u>9,045,000</u>	<u>8,571,000</u>
A011	TOTAL PAY		9	9	<u>2,310,000</u>	<u>2,557,000</u>	<u>2,532,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>955,000</u>	<u>644,000</u>	<u>951,000</u>
A01101	Total Basic Pay		2	2	<u>901,000</u>	<u>584,000</u>	<u>862,000</u>
C064	Civil Judge	(BPS-18)	1	1	523,000		580,000
S116	Stenographer	(BPS-16)	1	1	378,000		282,000
A01103	Special pay				54,000	60,000	89,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,355,000</u>	<u>1,913,000</u>	<u>1,581,000</u>
A01151	Total Pay of Other Staff		7	7	<u>1,184,000</u>	<u>1,724,000</u>	<u>1,446,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	247,000		411,000
A052	Ahlmad	(BPS-07)	1	1	297,000		329,000
C053	Chowkidar	(BPS-02)	1	1	153,000		169,000
N006	Naib Qasid	(BPS-02)	2	2	226,000		240,000
P056	Process Server	(BPS-02)	1	1	108,000		128,000
S167	Sweeper	(BPS-02)	1	1	153,000		169,000
A01153	Special pay				171,000	189,000	135,000
A012	TOTAL ALLOWANCES				<u>3,372,000</u>	<u>6,488,000</u>	<u>6,039,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,136,000</u>	<u>6,153,000</u>	<u>5,667,000</u>
A01202	House rent Allowance				123,000	135,000	135,000
A01203	Conveyance allowance				213,000	235,000	235,000
A0120D	Integrated Allowance				9,000	3,000	4,000
A0120K	Special Judicial Allowance				1,200,000	2,770,000	2,770,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					557,000	
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance					60,000	60,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1083	Civil Judge, Skardu					
A01217	Medical allowance			167,000	184,000	184,000
A0122M	Ad-hoc Relief Allowance-2016			155,000	171,000	171,000
A0122Y	Ad-hoc Relief Allowance 2017			200,000	231,000	231,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			200,000	231,000	231,000
A0123P	Ad-hoc Relief Allowance 2019				237,000	237,000
A01241	Utility allowance for electricity			360,000	731,000	800,000
A01248	Judicial Allowance			500,000	600,000	600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>335,000</u>	<u>372,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>300,000</u>	<u>336,000</u>
001	Contingent Paid Staff			200,000	300,000	336,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>692,000</u>	<u>670,000</u>	<u>922,000</u>
A031	TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102	Legal fees			10,000		10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
001	Hot and Cold Weather Charges				154,000	
003	Gilgit-Baltistan Weather Charges			154,000		154,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1083	Civil Judge, Skardu					
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>159,000</u>	<u>336,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>37,000</u>	<u>200,000</u>
001	Travelling Allowance			30,000	37,000	200,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>122,000</u>	<u>135,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	122,000	135,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>288,000</u>	<u>353,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001	Stationery			40,000	40,000	65,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>2,000</u>		<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>170,000</u>	<u>170,000</u>	<u>200,000</u>
001	Others			170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1083	Civil Judge, Skardu					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>81,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A13001	Transport			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
001	Transport			65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1083	Civil Judge, Skardu					
Civil Judge, Skardu				6,457,000	9,796,000	9,643,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1100	Additional District and Session Judge S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,447,000</u>	<u>17,376,000</u>	<u>16,080,000</u>
A011	TOTAL PAY		11	11	<u>4,734,000</u>	<u>5,419,000</u>	<u>5,419,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,771,000</u>	<u>2,316,000</u>	<u>2,946,000</u>
A01101	Total Basic Pay		3	3	<u>2,563,000</u>	<u>2,086,000</u>	<u>2,630,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,259,000		1,259,000
S147	Superintendent	(BPS-17)	1	1	590,000		657,000
S116	Stenographer	(BPS-16)	1	1	714,000		714,000
A01103	Special pay				208,000	230,000	316,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,963,000</u>	<u>3,103,000</u>	<u>2,473,000</u>
A01151	Total Pay of Other Staff		8	8	<u>1,682,000</u>	<u>2,792,000</u>	<u>2,225,000</u>
R011	Reader	(BPS-15)	1	1	426,000		488,000
N034	Nazir	(BPS-14)	1	1	303,000		667,000
L038	LDC/RK	(BPS-11)	1	1	170,000		198,000
D159	Driver	(BPS-05)	1	1	135,000		154,000
C053	Chowkidar	(BPS-02)	1	1	162,000		182,000
N006	Naib Qasid	(BPS-02)	1	1	162,000		182,000
P056	Process Server	(BPS-02)	1	1	162,000		182,000
S167	Sweeper	(BPS-02)	1	1	162,000		172,000
A01153	Special pay				281,000	311,000	248,000
A012	TOTAL ALLOWANCES				<u>5,713,000</u>	<u>11,957,000</u>	<u>10,661,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,441,000</u>	<u>11,596,000</u>	<u>10,269,000</u>
A01201	Senior post Allowance				14,000	15,000	15,000
A01202	House rent Allowance				320,000	437,000	437,000
A01203	Conveyance allowance				310,000	351,000	351,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1100	Additional District and Session Judge S					
A0120D	Integrated Allowance			12,000	11,000	13,000
A0120K	Special Judicial Allowance			1,900,000	5,253,000	5,085,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				1,322,000	
A01211	Hill allowance			10,000	10,000	10,000
A01216	Qualification allowance					60,000
A01217	Medical allowance			256,000	283,000	283,000
A01224	Entertainment allowance			8,000	8,000	8,000
A01228	Orderly allowance			160,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance-2016			300,000	366,000	366,000
A0122Y	Ad-hoc Relief Allowance 2017			400,000	487,000	487,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			400,000	487,000	487,000
A0123P	Ad-hoc Relief Allowance 2019				381,000	381,000
A01241	Utility allowance for electricity			530,000	1,100,000	1,200,000
A01248	Judicial Allowance			820,000	917,000	917,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>272,000</u>	<u>361,000</u>	<u>392,000</u>
A01273	Honoraria			50,000	50,000	50,000
A01274	Medical charges			5,000	5,000	5,000
A01277	Contingent paid staff			<u>216,000</u>	<u>306,000</u>	<u>336,000</u>
001	Contingent Paid Staff			216,000	306,000	336,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>963,000</u>	<u>958,000</u>	<u>1,198,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>247,000</u>	<u>247,000</u>	<u>247,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1100	Additional District and Session Judge S					
A03303	Electricity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
001	Hot and Cold Weather Charges				222,000	
003	Gilgit-Baltistan Weather Charges			222,000		222,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>	<u>275,000</u>	<u>445,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>200,000</u>
001	Travelling Allowance			30,000	30,000	200,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes			<u>244,000</u>	<u>244,000</u>	<u>244,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			244,000	244,000	244,000
A039	TOTAL GENERAL			<u>370,000</u>	<u>365,000</u>	<u>435,000</u>
A03901	Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Stationery			50,000	50,000	80,000
A03902	Printing and publication			25,000	25,000	30,000
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and protective clothing			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>		<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>220,000</u>	<u>220,000</u>	<u>250,000</u>
001	Others			220,000	220,000	250,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1100	Additional District and Session Judge S					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>98,000</u>	<u>178,000</u>
A130	TOTAL TRANSPORT			<u>80,000</u>	<u>80,000</u>	<u>160,000</u>
A13001	Transport			<u>80,000</u>	<u>80,000</u>	<u>160,000</u>
001	Transport			80,000	80,000	160,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1100	Additional District and Session Judge S					
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Additional District and Session Judge S				11,510,000	18,432,000	17,460,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1116	SENIOR CIVIL JUDGE SKARDU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,986,000</u>	<u>8,525,000</u>	<u>7,917,000</u>
A011	TOTAL PAY		8	8	<u>2,438,000</u>	<u>2,559,000</u>	<u>2,178,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,380,000</u>	<u>1,006,000</u>	<u>1,045,000</u>
A01101	Total Basic Pay		2	2	<u>1,297,000</u>	<u>915,000</u>	<u>915,000</u>
S037	Senior Civil Judge	(BPS-19)	1	1	821,000		610,000
S116	Stenographer	(BPS-16)	1	1	476,000		305,000
A01103	Special pay				83,000	91,000	130,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,058,000</u>	<u>1,553,000</u>	<u>1,133,000</u>
A01151	Total Pay of Other Staff		6	6	<u>904,000</u>	<u>1,398,000</u>	<u>1,023,000</u>
R012	Reader/UDC	(BPS-14)	1	1	284,000		316,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	160,000		247,000
C053	Chowkidar	(BPS-01)	1	1	115,000		115,000
N006	Naib Qasid	(BPS-01)	1	1	115,000		115,000
P056	Process Server	(BPS-01)	1	1	115,000		115,000
S167	Sweeper	(BPS-01)	1	1	115,000		115,000
A01153	Special pay				154,000	155,000	110,000
A012	TOTAL ALLOWANCES				<u>3,548,000</u>	<u>5,966,000</u>	<u>5,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,302,000</u>	<u>5,619,000</u>	<u>5,357,000</u>
A01202	House rent Allowance				117,000	113,000	117,000
A01203	Conveyance allowance				194,000	189,000	194,000
A0120D	Integrated Allowance				8,000	4,000	6,000
A0120K	Special Judicial Allowance				1,300,000	2,752,000	2,752,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					357,000	
A01211	Hill allowance				8,000	7,000	7,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1116	SENIOR CIVIL JUDGE SKARDU					
A01217	Medical allowance			151,000	152,000	152,000
A01224	Entertainment allowance			6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016			167,000	175,000	175,000
A0122Y	Ad-hoc Relief Allowance 2017			210,000	231,000	231,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			210,000	231,000	231,000
A0123P	Ad-hoc Relief Allowance 2019				213,000	213,000
A01241	Utility allowance for electricity			380,000	667,000	750,000
A01248	Judicial Allowance			550,000	522,000	522,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>246,000</u>	<u>347,000</u>	<u>382,000</u>
A01273	Honoraria			40,000	40,000	40,000
A01274	Medical charges			5,000	17,000	5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>290,000</u>	<u>336,000</u>
001	Contingent Paid Staff			200,000	290,000	336,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>758,000</u>	<u>687,000</u>	<u>1,003,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>19,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>16,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	16,000	40,000
A033	TOTAL UTILITIES			<u>162,000</u>	<u>127,000</u>	<u>162,000</u>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
A03304	Hot and cold weather charges			<u>142,000</u>	<u>127,000</u>	<u>142,000</u>
001	Hot and Cold Weather Charges				127,000	
003	Gilgit-Baltistan Weather Charges			142,000		142,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1116	SENIOR CIVIL JUDGE SKARDU					
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>6,000</u>
A03603	Registration			6,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>234,000</u>	<u>233,000</u>	<u>404,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>30,000</u>	<u>200,000</u>
001	Travelling Allowance			30,000	30,000	200,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>203,000</u>	<u>203,000</u>	<u>203,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			203,000	203,000	203,000
A039	TOTAL GENERAL			<u>303,000</u>	<u>298,000</u>	<u>378,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>70,000</u>
001	Stationery			40,000	40,000	70,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>		<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>180,000</u>	<u>180,000</u>	<u>220,000</u>
001	Others			180,000	180,000	220,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1116	SENIOR CIVIL JUDGE SKARDU					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>81,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A13001	Transport			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
001	Transport			65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1116	SENIOR CIVIL JUDGE SKARDU					
SENIOR CIVIL JUDGE SKARDU				6,827,000	9,293,000	9,070,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SS1901	Civil Judge Shigar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,313,000</u>	<u>9,622,000</u>	<u>9,145,000</u>
A011	TOTAL PAY		10	10	<u>2,069,000</u>	<u>2,839,000</u>	<u>2,836,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>972,000</u>	<u>717,000</u>	<u>1,108,000</u>
A01101	Total Basic Pay		2	2	<u>913,000</u>	<u>653,000</u>	<u>1,012,000</u>
C064	Civil Judge	(BPS-18)	1	1	585,000		650,000
S116	Stenographer	(BPS-16)	1	1	328,000		362,000
A01103	Special pay				59,000	64,000	96,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,097,000</u>	<u>2,122,000</u>	<u>1,728,000</u>
A01151	Total Pay of Other Staff		8	8	<u>908,000</u>	<u>1,914,000</u>	<u>1,550,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	165,000		413,000
C120	Copyist	(BPS-07)	1	1	119,000		187,000
N035	Nazir/Accountant	(BPS-07)	1	1	119,000		187,000
C053	Chowkidar	(BPS-02)	1	1	101,000		150,000
M011	Mali	(BPS-02)	1	1	101,000		176,000
N006	Naib Qasid	(BPS-02)	1	1	101,000		150,000
P056	Process Server	(BPS-02)	1	1	101,000		114,000
S167	Sweeper	(BPS-02)	1	1	101,000		173,000
A01153	Special pay				189,000	208,000	178,000
A012	TOTAL ALLOWANCES				<u>3,244,000</u>	<u>6,783,000</u>	<u>6,309,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,008,000</u>	<u>6,553,000</u>	<u>5,937,000</u>
A01202	House rent Allowance				157,000	174,000	174,000
A01203	Conveyance allowance				225,000	248,000	248,000
A0120D	Integrated Allowance				11,000		6,000
A0120K	Special Judicial Allowance				1,000,000	2,948,000	2,910,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1901	Civil Judge Shigar					
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				648,000	
A01211	Hill allowance			8,000	8,000	8,000
A01217	Medical allowance			158,000	174,000	174,000
A0122M	Ad-hoc Relief Allowance-2016			170,000	192,000	192,000
A0122Y	Ad-hoc Relief Allowance 2017			200,000	258,000	258,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			200,000	258,000	258,000
A0123P	Ad-hoc Relief Allowance 2019				264,000	264,000
A01241	Utility allowance for electricity			357,000	756,000	820,000
A01248	Judicial Allowance			520,000	624,000	624,000
A01270	Other			<u>1,000</u>	<u>1,000</u>	
001	Others			1,000	1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>230,000</u>	<u>372,000</u>
A01273	Honoraria			30,000	30,000	30,000
A01274	Medical charges			5,000		5,000
A01277	Contingent paid staff			<u>200,000</u>	<u>200,000</u>	<u>336,000</u>
001	Contingent Paid Staff			200,000	200,000	336,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>734,000</u>	<u>815,000</u>	<u>964,000</u>
A031	TOTAL FEES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03102	Legal fees			10,000	10,000	10,000
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>30,000</u>	<u>43,000</u>
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>27,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	27,000	40,000
A033	TOTAL UTILITIES			<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>196,000</u>	<u>196,000</u>	<u>196,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1901	Civil Judge Shigar					
001	Hot and Cold Weather Charges				196,000	
003	Gilgit-Baltistan Weather Charges			196,000		196,000
A036	TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>166,000</u>	<u>265,000</u>	<u>336,000</u>
A03805	Travelling allowance			<u>30,000</u>	<u>130,000</u>	<u>200,000</u>
001	Travelling Allowance			30,000	130,000	200,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			135,000	135,000	135,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>288,000</u>	<u>353,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001	Stationery			40,000	40,000	65,000
A03902	Printing and publication			20,000	20,000	25,000
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Uniforms and Protective Clothing			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		1,000
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other			<u>2,000</u>		<u>2,000</u>
	national celebrations					
001	Exhibitions, Fairs and other National Celebrations			2,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>170,000</u>	<u>170,000</u>	<u>200,000</u>
001	Others			170,000	170,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1901	Civil Judge Shigar					
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>81,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A13001	Transport			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
001	Transport			65,000	65,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1901	Civil Judge Shigar					
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Furniture and Fixture			8,000	8,000	8,000
Civil Judge Shigar				6,130,000	10,518,000	10,259,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SS1902	Additional District and Session Judge Shigar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,622,000</u>	<u>525,000</u>	<u>5,985,000</u>
A011	TOTAL PAY		6	6	<u>1,606,000</u>	<u>128,000</u>	<u>1,666,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>897,000</u>		<u>894,000</u>
A01101	Total Basic Pay		1	1	<u>824,000</u>		<u>824,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	824,000		824,000
A01103	Special pay				73,000		70,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>709,000</u>	<u>128,000</u>	<u>772,000</u>
A01151	Total Pay of Other Staff		5	5	<u>700,000</u>	<u>119,000</u>	<u>700,000</u>
A014	Accounts Clerk	(BPS-14)	1	1	140,000		140,000
A052	Ahlmad	(BPS-07)	1	1	140,000		140,000
R017	Record Keeper	(BPS-07)	1	1	140,000		140,000
C053	Chowkidar	(BPS-01)	1	1	140,000		140,000
N006	Naib Qasid	(BPS-01)	1	1	140,000		140,000
A01153	Special pay				9,000	9,000	72,000
A012	TOTAL ALLOWANCES				<u>1,016,000</u>	<u>397,000</u>	<u>4,319,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,012,000</u>	<u>397,000</u>	<u>4,115,000</u>
A01201	Senior post Allowance				9,000		15,000
A01202	House rent Allowance				65,000	17,000	152,000
A01203	Conveyance allowance				70,000	22,000	145,000
A0120D	Integrated Allowance				5,000	4,000	7,000
A0120K	Special Judicial Allowance				250,000	169,000	1,800,000
A01211	Hill allowance				4,000	2,000	5,000
A01217	Medical allowance				72,000	18,000	140,000
A01224	Entertainment allowance				6,000		8,000
A01228	Orderly allowance				40,000		168,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1902	Additional District and Session Judge Shigar					
A0122M	Ad-hoc Relief Allowance-2016			60,000	10,000	87,000
A0122Y	Ad-hoc Relief Allowance 2017			40,000	12,000	162,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			40,000	12,000	162,000
A0123P	Ad-hoc Relief Allowance 2019				14,000	89,000
A01241	Utility allowance for electricity			150,000	63,000	694,000
A01248	Judicial Allowance			200,000	54,000	480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>		<u>204,000</u>
A01273	Honoraria			1,000		30,000
A01274	Medical charges			1,000		5,000
A01277	Contingent paid staff			<u>1,000</u>		<u>168,000</u>
001	Contingent Paid Staff			1,000		168,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>29,000</u>	<u>12,000</u>	<u>880,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>10,000</u>
A03102	Legal fees			1,000		10,000
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>55,000</u>
A03201	Postage and telegraph			1,000		5,000
A03202	Telephone and trunk call			<u>1,000</u>		<u>50,000</u>
001	Telephone and Trunk Calls			1,000		50,000
A033	TOTAL UTILITIES			<u>13,000</u>	<u>12,000</u>	<u>133,000</u>
A03303	Electricity			<u>1,000</u>		<u>25,000</u>
001	Electricity			1,000		25,000
A03304	Hot and cold weather charges			<u>12,000</u>	<u>12,000</u>	<u>108,000</u>
001	Hot and Cold Weather Charges				12,000	
003	Gilgit-Baltistan Weather Charges			12,000		108,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>6,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1902	Additional District and Session Judge Shigar					
A03603	Registration			1,000		6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>		<u>231,000</u>
A03805	Travelling allowance			<u>1,000</u>		<u>30,000</u>
001	Travelling Allowance			1,000		30,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		
A03807	P.O.L Charges A.planes			<u>1,000</u>		<u>200,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,000		200,000
A039	TOTAL GENERAL			<u>9,000</u>		<u>445,000</u>
A03901	Stationery			<u>1,000</u>		<u>80,000</u>
001	Stationery			1,000		80,000
A03902	Printing and publication			1,000		30,000
A03905	Newspapers periodicals and books			<u>1,000</u>		<u>70,000</u>
001	Newspapers, Periodicals and Books			1,000		
A03906	Uniforms and protective clothing			<u>1,000</u>		<u>10,000</u>
001	Uniforms and Protective Clothing			1,000		
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			1,000		
A03917	Law charges			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			<u>1,000</u>		<u>2,000</u>
001	Exhibitions, Fairs and other National Celebrations			1,000		2,000
A03940	Unforeseen expenditure			1,000		1,000
A03970	Others			<u>1,000</u>		<u>250,000</u>
001	Others			1,000		250,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1902	Additional District and Session Judge Shigar					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Purchase of Plant & Machinery			1,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>		<u>178,000</u>
A130	TOTAL TRANSPORT			<u>1,000</u>		<u>160,000</u>
A13001	Transport			<u>1,000</u>		<u>160,000</u>
001	Transport			1,000		160,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>		<u>10,000</u>
A13101	Machinery and Equipment			<u>1,000</u>		<u>10,000</u>
001	Machinery and Equipment			1,000		10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>8,000</u>
A13201	Furniture and Fixtures			<u>1,000</u>		<u>8,000</u>
001	Furniture and Fixture			1,000		8,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1902	Additional District and Session Judge Shigar					
Additional District and Session Judge Shigar				2,656,000	537,000	7,047,000