



GILGIT-BALTISTAN ASSEMBLY



BUDGET 2022-23

Current Revenue Expenditure Volume-III

BUDGET ORDER

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**





BUDGET 2022-2023

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21006 (006)
GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
GILGIT	149	247,953,000	278,220,000	226,587,000	58,487,000	285,074,000
TOTAL	149	247,953,000	278,220,000	226,587,000	58,487,000	285,074,000

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GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY

	Rs
Charged:	0
Voted:	285,074,000
Total:	285,074,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS	247,953,000	278,220,000	285,074,000
TOTAL	247,953,000	278,220,000	285,074,000

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GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
GL1515	Secretary Gilgit Baltistan Legislative Assembly	247,953,000	278,220,000	285,074,000
TOTAL		247,953,000	278,220,000	285,074,000

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GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>197,216,000</u>	<u>221,557,000</u>	<u>226,587,000</u>
A011	PAY	<u>54,045,000</u>	<u>53,516,000</u>	<u>61,209,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>36,332,000</u>	<u>37,097,000</u>	<u>41,264,000</u>
A01101	Basic Pay	34,454,000	35,329,000	39,416,000
A01103	Special pay	1,878,000	1,768,000	1,848,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>17,713,000</u>	<u>16,419,000</u>	<u>19,945,000</u>
A01151	Pay of Other Staff	16,050,000	14,768,000	18,130,000
A01152	Personal pay	17,000	22,000	20,000
A01153	Special pay	1,646,000	1,629,000	1,795,000
A012	ALLOWANCES	<u>143,171,000</u>	<u>168,041,000</u>	<u>165,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>104,341,000</u>	<u>111,109,000</u>	<u>128,878,000</u>
A01202	House rent Allowance	12,926,000	14,129,000	16,184,000
A01203	Conveyance allowance	4,083,000	3,764,000	4,570,000
A01204	Sumptuary Allowance	9,420,000	11,380,000	13,850,000
A01205	Dearness Allowance	4,680,000	6,815,000	6,500,000
A0120D	Integrated Allowance	104,000	258,000	313,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	1,000		1,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	3,046,000	2,792,000	3,093,000
A01211	Hill allowance	85,000	79,000	84,000
A01212	Telecommunication allowance	2,844,000	2,751,000	3,000,000
A01217	Medical allowance	5,569,000	6,045,000	8,162,000
A0121J	Transport monetization Allowance	3,240,000	2,394,000	7,266,000
A0121N	Personal Allowance	480,000	102,000	102,000
A01224	Entertainment allowance	6,000	6,000	6,000
A01226	Computer allowance	85,000	54,000	54,000
A0122M	Ad-hoc Relief Allowance-2016	2,381,000	2,254,000	2,480,000
A0122S	Utility Allowance	7,929,000	7,574,000	8,412,000
A0122Y	Ad-hoc Relief Allowance 2017	3,274,000	3,324,000	3,554,000
A0123E	Executive Allowance			15,146,000
A0123G	Ad-hoc Relief Allowance-2018	3,168,000	3,324,000	3,554,000
A0123P	Ad-hoc Relief Allowance 2019	2,870,000	2,819,000	3,017,000
A0123X	Ad-hoc Relief Allowance 2020	4,022,000	4,133,000	4,480,000
A01240	Utility allowance for gas	3,357,000	3,469,000	3,430,000

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GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01241	Utility allowance for electricity	574,000	596,000	610,000
A0124F	Adhoc Relief Allowance -2021		3,343,000	3,554,000
A01250	Incentive Allowance	27,887,000	28,276,000	15,146,000
A01270	Other	2,310,000	1,428,000	2,310,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>38,830,000</u>	<u>56,932,000</u>	<u>36,500,000</u>
A01273	Honoraria	4,000,000	26,663,000	4,000,000
A01274	Medical charges		984,000	
A01277	Contingent paid staff	4,830,000	4,785,000	8,000,000
A01282	Session Allowance	30,000,000	24,500,000	24,500,000
A03	TOTAL OPERATING EXPENSES	<u>34,319,000</u>	<u>38,719,000</u>	<u>35,319,000</u>
A031	FEES		<u>195,000</u>	
A03103	License Fees		195,000	
A032	COMMUNICATIONS	<u>790,000</u>	<u>790,000</u>	<u>790,000</u>
A03201	Postage and telegraph	30,000	30,000	30,000
A03202	Telephone and trunk call	760,000	760,000	760,000
A033	UTILITIES	<u>2,921,000</u>	<u>3,128,000</u>	<u>2,921,000</u>
A03301	Gas	150,000	150,000	150,000
A03303	Electricity	475,000	475,000	475,000
A03304	Hot and cold weather charges	2,296,000	2,503,000	2,296,000
A034	OCCUPANCY COSTS	<u>1,000</u>		<u>1,000</u>
A03402	Rent for office building	1,000		1,000
A038	TRAVEL & TRANSPORTATION	<u>21,021,000</u>	<u>25,020,000</u>	<u>22,021,000</u>
A03805	Travelling allowance	11,000,000	12,500,000	11,000,000
A03806	Transportation of Goods (Govt.)	20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	10,000,000	12,500,000	11,000,000
A03808	Conveyance charges (Govt.)	1,000		1,000
A039	GENERAL	<u>9,586,000</u>	<u>9,586,000</u>	<u>9,586,000</u>
A03901	Stationery	1,140,000	1,140,000	1,140,000

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GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03902	Printing and publication	800,000	800,000	800,000
A03905	Newspapers periodicals and books	380,000	380,000	380,000
A03906	Uniforms and protective clothing	100,000	100,000	100,000
A03970	Others	7,166,000	7,166,000	7,166,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>26,000</u>	
A041	PENSION		<u>26,000</u>	
A04106	Reimbursement of medical charges to pensioners		26,000	
A06	TOTAL TRANSFERS	<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A063	ENTERTAINMENT & GIFTS	<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A06301	Entertainments & Gifts	4,000,000	4,000,000	4,000,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,250,000</u>
A096	PURCHASE OF PLANT AND MACHINERY	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A09601	Purchase of Plant and Machinery	2,000,000	2,000,000	2,000,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>1,250,000</u>	<u>1,250,000</u>	<u>1,250,000</u>
A09701	Purchase of Furniture and Fixture	1,250,000	1,250,000	1,250,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>9,168,000</u>	<u>10,668,000</u>	<u>15,918,000</u>
A130	TRANSPORT	<u>7,500,000</u>	<u>9,000,000</u>	<u>8,250,000</u>
A13001	Transport	7,500,000	9,000,000	8,250,000
A131	MACHINERY AND EQUIPMENT	<u>1,168,000</u>	<u>1,168,000</u>	<u>1,168,000</u>
A13101	Machinery and Equipment	1,168,000	1,168,000	1,168,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A132	FURNITURE AND FIXTURE	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13201	Furniture and Fixtures	500,000	500,000	500,000
A133	BUILDINGS AND STRUCTURE			<u>6,000,000</u>
A13370	Others			6,000,000
NET TOTAL		247,953,000	278,220,000	285,074,000

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GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY
SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	20			20	3,229,000
02	14			14	2,543,000
03	4			4	1,014,000
04	8			8	1,705,000
05	6			6	1,505,000
07	2			2	476,000
08	1			1	209,000
09	1			1	373,000
11	7			7	1,531,000
12	1			1	266,000
14	7			7	1,977,000
16	15			15	5,284,000
17	23			23	13,462,000
18	4			4	3,562,000
19	1			1	1,150,000
(Special)	35			35	19,260,000
TOTAL	149			149	57,546,000

GC21006 (006)
GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
GL1515	Secretary Gilgit Baltistan Legislative Assembly						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>197,216,000</u>	<u>221,557,000</u>	<u>226,587,000</u>
A011	TOTAL PAY		<u>149</u>	<u>149</u>	<u>54,045,000</u>	<u>53,516,000</u>	<u>61,209,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>70</u>	<u>70</u>	<u>36,332,000</u>	<u>37,097,000</u>	<u>41,264,000</u>
A01101	Total Basic Pay		<u>70</u>	<u>70</u>	<u>34,454,000</u>	<u>35,329,000</u>	<u>39,416,000</u>
D087	Deputy Speaker	(Special)	1	1	1,380,000		1,700,000
M038	Member of GB Legislative Assembly	(Special)	24	24	11,760,000		13,760,000
S095	Speaker	(Special)	1	1	1,440,000		1,800,000
S100	Special Seats	(Special)	6	6	48,000		1,000,000
T022	Technocrats	(Special)	3	3	48,000		1,000,000
S014	Secretary	(BPS-19)	1	1	1,113,000		1,150,000
D074	Deputy Secretary	(BPS-18)	1	1	1,113,000		793,000
D085	Deputy Secretary Admin	(BPS-18)	1	1	759,000		793,000
D086	Deputy Secretary Legislation	(BPS-18)	1	1	758,000		793,000
S108	Staff Officer	(BPS-18)	1	1	1,149,000		1,183,000
A015	Accounts Officer	(BPS-17)	1	1	502,000		530,000
A146	Assistant Secretary	(BPS-17)	7	7	4,014,000		4,110,000
C082	Computer Programmer	(BPS-17)	1	1	778,000		806,000
I008	Information Officer	(BPS-17)	1	1	558,000		585,000
P024	Personal Assistant	(BPS-17)	2	2	502,000		502,000
P054	Private Secretary	(BPS-17)	2	2	1,406,000		1,966,000
P067	Protocol Officer	(BPS-17)	1	1	502,000		530,000
P071	Public Relation Officer	(BPS-17)	2	2	950,000		977,000
R024	Reporter	(BPS-17)	3	3	1,921,000		2,004,000
S147	Superintendent	(BPS-17)	2	2	1,115,000		1,032,000
T055	Translation Officer	(BPS-17)	1	1	447,000		420,000

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
GL1515	Secretary Gilgit Baltistan Legislative Assembly						
C077	Computer Operator	(BPS-16)	3	3	1,046,000		764,000
S081	Sergeant-at-Arm	(BPS-16)	1	1	355,000		373,000
S116	Stenographer	(BPS-16)	3	3	790,000		845,000
A01103	Special pay				1,878,000	1,768,000	1,848,000
A011-2	TOTAL PAY OF OTHER STAFF		79	79	<u>17,713,000</u>	<u>16,419,000</u>	<u>19,945,000</u>
A01151	Total Pay of Other Staff		79	79	<u>16,050,000</u>	<u>14,768,000</u>	<u>18,130,000</u>
A068	Assistant	(BPS-16)	5	5	1,754,000		2,201,000
D067	Deputy PRO	(BPS-16)		1			282,000
L077	Librarian	(BPS-16)	1	1	355,000		373,000
T012	Technical Assistant Sound	(BPS-16)	1	1	428,000		446,000
D067	Deputy PRO	(BPS-15)	1		355,000		
S069	Senior Photographer	(BPS-14)	1	1	379,000		393,000
S117	Stenotypist	(BPS-14)	1	1	234,000		210,000
U019	Upper Division Clerk	(BPS-14)	5	5	1,468,000		1,374,000
D021	Data Entry Operator	(BPS-12)	1	1	229,000		266,000
L093	Lower Division Clerk	(BPS-11)	7	7	1,657,000		1,531,000
Q001	Qari	(BPS-09)	1	1	355,000		373,000
A134	Assistant Photographer	(BPS-08)	1	1	201,000		209,000
R017	Record Keeper	(BPS-07)	1	1	224,000		238,000
S125	Store Keeper	(BPS-07)	1	1	224,000		238,000
D159	Driver	(BPS-05)	5	5	872,000		1,328,000
S094	Sound Operator	(BPS-05)	1	1	171,000		177,000
D159	Driver	(BPS-04)	8	8	1,421,000		1,705,000
C110	Cook	(BPS-03)	1	1	194,000		383,000
D118	Dispatch Rider	(BPS-03)	1	1	148,000		162,000
Q002	Qasid	(BPS-03)	2	2	433,000		469,000

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GILGIT-BALTISTAN LEGISLATIVE ASSEMBLY

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
GL1515	Secretary Gilgit Baltistan Legislative Assembly						
C053	Chowkidar	(BPS-02)	2	2	337,000		437,000
C110	Cook	(BPS-02)	2	2	372,000		383,000
D153	Doorkeeper	(BPS-02)	1	1	141,000		195,000
N006	Naib Qasid	(BPS-02)	7	7	1,066,000		1,118,000
S167	Sweeper	(BPS-02)	2	2	383,000		410,000
A163	Attendants	(BPS-01)	7	7	933,000		955,000
M011	Mali	(BPS-01)	1	1	133,000		133,000
N006	Naib Qasid	(BPS-01)	12	12	1,583,000		2,141,000
A01152	Personal pay				17,000	22,000	20,000
A01153	Special pay				1,646,000	1,629,000	1,795,000
A012	TOTAL ALLOWANCES				<u>143,171,000</u>	<u>168,041,000</u>	<u>165,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>104,341,000</u>	<u>111,109,000</u>	<u>128,878,000</u>
A01202	House rent Allowance				12,926,000	14,129,000	16,184,000
A01203	Conveyance allowance				4,083,000	3,764,000	4,570,000
A01204	Sumptuary Allowance				9,420,000	11,380,000	13,850,000
A01205	Dearness Allowance				4,680,000	6,815,000	6,500,000
A0120D	Integrated Allowance				104,000	258,000	313,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				1,000		1,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				3,046,000	2,792,000	3,093,000
A01211	Hill allowance				85,000	79,000	84,000
A01212	Telecommunication allowance				2,844,000	2,751,000	3,000,000
A01217	Medical allowance				5,569,000	6,045,000	8,162,000
A0121J	Transport monetization Allowance				3,240,000	2,394,000	7,266,000
A0121N	Personal Allowance				480,000	102,000	102,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01226	Computer allowance				85,000	54,000	54,000
A0122M	Ad-hoc Relief Allowance-2016				2,381,000	2,254,000	2,480,000
A0122S	Utility Allowance				7,929,000	7,574,000	8,412,000
A0122Y	Ad-hoc Relief Allowance 2017				3,274,000	3,324,000	3,554,000

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
GL1515	Secretary Gilgit Baltistan Legislative Assembly					
A0123E	Executive Allowance					15,146,000
A0123G	Ad-hoc Relief Allowance-2018			3,168,000	3,324,000	3,554,000
A0123P	Ad-hoc Relief Allowance 2019			2,870,000	2,819,000	3,017,000
A0123X	Ad-hoc Relief Allowance 2020			4,022,000	4,133,000	4,480,000
A01240	Utility allowance for gas			3,357,000	3,469,000	3,430,000
A01241	Utility allowance for electricity			574,000	596,000	610,000
A0124F	Adhoc Relief Allowance -2021				3,343,000	3,554,000
A01250	Incentive Allowance			27,887,000	28,276,000	15,146,000
A01270	Other			<u>2,310,000</u>	<u>1,428,000</u>	<u>2,310,000</u>
001	Others			2,310,000	1,428,000	2,310,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,830,000</u>	<u>56,932,000</u>	<u>36,500,000</u>
A01273	Honoraria			<u>4,000,000</u>	<u>26,663,000</u>	<u>4,000,000</u>
001	HONORARIA			4,000,000	26,663,000	4,000,000
A01274	Medical charges				984,000	
A01277	Contingent paid staff			<u>4,830,000</u>	<u>4,785,000</u>	<u>8,000,000</u>
001	Contingent Paid Staff			4,830,000	4,785,000	8,000,000
A01282	Session Allowance			30,000,000	24,500,000	24,500,000
A03	TOTAL OPERATING EXPENSES			<u>34,319,000</u>	<u>38,719,000</u>	<u>35,319,000</u>
A031	TOTAL FEES				<u>195,000</u>	
A03103	License Fees				195,000	
A032	TOTAL COMMUNICATIONS			<u>790,000</u>	<u>790,000</u>	<u>790,000</u>
A03201	Postage and telegraph			30,000	30,000	30,000
A03202	Telephone and trunk call			<u>760,000</u>	<u>760,000</u>	<u>760,000</u>
001	Telephone and Trunk Calls			760,000	760,000	760,000
A033	TOTAL UTILITIES			<u>2,921,000</u>	<u>3,128,000</u>	<u>2,921,000</u>
A03301	Gas			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Gas			150,000	150,000	150,000
A03303	Electricity			<u>475,000</u>	<u>475,000</u>	<u>475,000</u>
001	Electricity			475,000	475,000	475,000

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
GL1515	Secretary Gilgit Baltistan Legislative Assembly					
A03304	Hot and cold weather charges			<u>2,296,000</u>	<u>2,503,000</u>	<u>2,296,000</u>
001	Hot and Cold Weather Charges				2,503,000	
003	Gilgit-Baltistan Weather Charges			2,296,000		2,296,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>		<u>1,000</u>
A03402	Rent for office building			<u>1,000</u>		<u>1,000</u>
001	Rent for Office Building			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>21,021,000</u>	<u>25,020,000</u>	<u>22,021,000</u>
A03805	Travelling allowance			<u>11,000,000</u>	<u>12,500,000</u>	<u>11,000,000</u>
001	Travelling Allowance			11,000,000	12,500,000	11,000,000
A03806	Transportation of Goods (Govt.)			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Transportation of Goods			20,000	20,000	20,000
A03807	P.O.L Charges A.planes			<u>10,000,000</u>	<u>12,500,000</u>	<u>11,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			10,000,000	12,500,000	11,000,000
A03808	Conveyance charges (Govt.)			1,000		1,000
A039	TOTAL GENERAL			<u>9,586,000</u>	<u>9,586,000</u>	<u>9,586,000</u>
A03901	Stationery			<u>1,140,000</u>	<u>1,140,000</u>	<u>1,140,000</u>
001	Stationery			1,140,000	1,140,000	1,140,000
A03902	Printing and publication			800,000	800,000	800,000
A03905	Newspapers periodicals and books			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
001	Newspapers, Periodicals and Books			380,000	380,000	380,000
A03906	Uniforms and protective clothing			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Uniforms and Protective Clothing			100,000	100,000	100,000
A03970	Others			<u>7,166,000</u>	<u>7,166,000</u>	<u>7,166,000</u>
001	Others			3,966,000	7,166,000	3,966,000
010	Others-(Discretionary Grant)			3,200,000		3,200,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS				<u>26,000</u>	
A041	TOTAL PENSION				<u>26,000</u>	

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

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				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
GL1515	Secretary Gilgit Baltistan Legislative Assembly					
A04106	Reimbursement of medical charges to pensioners				26,000	
A06	TOTAL TRANSFERS			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A06301	Entertainments & Gifts			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001	Entertainments & Gifts			4,000,000	4,000,000	4,000,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>3,250,000</u>	<u>3,250,000</u>	<u>3,250,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A09601	Purchase of Plant and Machinery			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001	Purchase of Plant & Machinery			2,000,000	2,000,000	2,000,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>1,250,000</u>	<u>1,250,000</u>	<u>1,250,000</u>
A09701	Purchase of Furniture and Fixture			1,250,000	1,250,000	1,250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>9,168,000</u>	<u>10,668,000</u>	<u>15,918,000</u>
A130	TOTAL TRANSPORT			<u>7,500,000</u>	<u>9,000,000</u>	<u>8,250,000</u>
A13001	Transport			<u>7,500,000</u>	<u>9,000,000</u>	<u>8,250,000</u>
001	Transport			7,500,000	9,000,000	8,250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,168,000</u>	<u>1,168,000</u>	<u>1,168,000</u>
A13101	Machinery and Equipment			<u>1,168,000</u>	<u>1,168,000</u>	<u>1,168,000</u>
001	Machinery and Equipment			1,168,000	1,168,000	1,168,000

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
GL1515	Secretary Gilgit Baltistan Legislative Assembly					
A132	TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13201	Furniture and Fixtures			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Furniture and Fixture			500,000	500,000	500,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>6,000,000</u>
A13370	Others					<u>6,000,000</u>
001	Others - Repair and Maintenance of Building & Structures					6,000,000
Secretary Gilgit Baltistan Legislative Assembly				247,953,000	278,220,000	285,074,000