



# Current Revenue Expenditure

## Volume - III

### ANTI-CORRUPTION DEPARTMENT

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT



# **B U D G E T**

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**GOVERNMENT OF GILGIT-BALTISTAN**  
**FINANCE DEPARTMENT**

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**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
GILGIT PROVINCIAL	29	50,070,000	68,738,000	46,046,000	26,132,000	72,178,000
				1,551,000		1,551,000
<b>TOTAL</b>	<b>29</b>	<b>50,070,000</b>	<b>68,738,000</b>	<b>47,597,000</b>	<b>26,132,000</b>	<b>73,729,000</b>

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
GL1156	Director Anti-Corruption Gilgit-Baltistan	50,070,000	64,035,000	66,983,000
GL1159	Special Judge Anti-Corruption Establishment GB		4,703,000	5,195,000
GL4032	BLOCK FOR MANDATORY PAYMENTS			1,551,000
<b>TOTAL</b>		<b>50,070,000</b>	<b>68,738,000</b>	<b>73,729,000</b>

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>	<b><u>35,975,000</u></b>	<b><u>41,503,000</u></b>	<b><u>47,597,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>13,839,000</u></b>	<b><u>15,085,000</u></b>	<b><u>16,575,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>10,520,000</u></b>	<b><u>11,703,000</u></b>	<b><u>12,949,000</u></b>
A01101	Basic Pay	10,013,000	11,017,000	12,261,000
A01103	Special pay	507,000	686,000	680,000
A01105	Qualification Pay			8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>3,319,000</u></b>	<b><u>3,382,000</u></b>	<b><u>3,626,000</u></b>
A01151	Pay of Other Staff	3,107,000	3,161,000	3,406,000
A01153	Special pay	212,000	221,000	220,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>22,136,000</u></b>	<b><u>26,418,000</u></b>	<b><u>31,022,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>22,136,000</u></b>	<b><u>26,088,000</u></b>	<b><u>30,769,000</u></b>
A01201	Senior post Allowance	10,000	20,000	20,000
A01202	House rent Allowance	1,366,000	1,242,000	1,229,000
A01203	Conveyance allowance	567,000	537,000	529,000
A01208	Dress Allowance			29,000
A0120D	Integrated Allowance	21,000	22,000	22,000
A0120K	Special Judicial Allowance			1,826,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	309,000	337,000	337,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	57,000	113,000	113,000
A0120Q	Fixed Daily Allowance	141,000	144,000	144,000
A01210	Risk Allowance	71,000	323,000	323,000
A01211	Hill allowance	13,000	14,000	14,000
A01216	Qualification allowance	59,000	40,000	45,000
A01217	Medical allowance	6,600,000	2,719,000	2,694,000
A01224	Entertainment allowance	10,000	12,000	12,000
A01226	Computer allowance	20,000	18,000	18,000
A01228	Orderly allowance	157,000	375,000	375,000
A0122S	Utility Allowance	243,000	392,000	392,000
A01235	Secretariat allowance	12,000		
A01236	Deputation allowance	1,500,000	1,387,000	1,384,000
A01238	Charge allowance	32,000		
A0123A	Police Law and Order Allowance			192,000
A0123B	Fixed Anti Corruption Allowance	22,000	3,300,000	3,323,000
A0123E	Executive Allowance	4,500,000	4,977,000	4,932,000

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0123K	Superior Executive Allowance			765,000
A0123X	Ad-hoc Relief Allowance 2020	1,385,000	1,638,000	1,620,000
A01241	Utility allowance for electricity			303,000
A01248	Judicial Allowance			209,000
A0124R	Adhoc Relief Allowance 2022	1,052,000	1,250,000	1,237,000
A0124X	Adhoc Relief Allowance 2023	3,560,000	4,145,000	4,101,000
A01250	Incentive Allowance	352,000		
A01252	Non Practicing Allowance	77,000	20,000	
A0125E	Adhoc Relief Allowance 2024		3,063,000	3,030,000
A01270	Other			1,551,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>330,000</u></b>	<b><u>253,000</u></b>
A01274	Medical charges		330,000	
A01287	Land Revenue Collector's Allowance			253,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>11,295,000</u></b>	<b><u>20,182,000</u></b>	<b><u>21,412,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>170,000</u></b>	<b><u>249,000</u></b>	<b><u>275,000</u></b>
A03201	Postage and telegraph	20,000	11,000	25,000
A03202	Telephone and trunk call	150,000	238,000	250,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>515,000</u></b>	<b><u>587,000</u></b>	<b><u>565,000</u></b>
A03301	Gas		1,000	
A03303	Electricity	150,000	91,000	200,000
A03304	Hot and cold weather charges	365,000	495,000	365,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>2,100,000</u></b>	<b><u>2,184,000</u></b>	<b><u>2,402,000</u></b>
A03402	Rent for office building	1,800,000	1,404,000	1,544,000
A03404	Rent for other building	300,000	780,000	858,000
<b>A036</b>	<b>MOTOR VEHICLES</b>			<b><u>600,000</u></b>
A03603	Registration			600,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>4,500,000</u></b>	<b><u>12,498,000</u></b>	<b><u>11,700,000</u></b>
A03805	Travelling allowance	1,500,000	3,237,000	2,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	3,000,000	9,056,000	9,000,000
A03808	Conveyance charges ( Govt.)		5,000	

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03812	POL for Patrolling duties		200,000	200,000
<b>A039</b>	<b>GENERAL</b>	<b><u>4,010,000</u></b>	<b><u>4,664,000</u></b>	<b><u>5,870,000</u></b>
A03901	Stationery	800,000	1,309,000	1,700,000
A03902	Printing and publication	100,000	401,000	150,000
A03906	Uniforms and protective clothing	10,000		10,000
A03914	Secret service expenditure	1,500,000	1,050,000	1,500,000
A03917	Law charges		100,000	
A03918	Exhibitions fairs and other national celebrations		5,000	10,000
A03953	Investigation Cost	1,000,000		1,000,000
A03970	Others	600,000	1,799,000	1,500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>300,000</u></b>	<b><u>286,000</u></b>	<b><u>450,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>300,000</u></b>	<b><u>286,000</u></b>	<b><u>450,000</u></b>
A06301	Entertainments & Gifts	300,000	286,000	450,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS</b>	<b><u>600,000</u></b>	<b><u>1,965,000</u></b>	<b><u>600,000</u></b>
<b>A096</b>	<b>PURCHASE OF PLANT AND MACHINERY</b>	<b><u>300,000</u></b>	<b><u>1,395,000</u></b>	<b><u>300,000</u></b>
A09601	Purchase of Plant and Machinery	300,000	1,395,000	300,000
<b>A097</b>	<b>PURCHASE OF FURNITURE AND FIXTURE</b>	<b><u>300,000</u></b>	<b><u>570,000</u></b>	<b><u>300,000</u></b>
A09701	Purchase of Furniture and Fixture	300,000	570,000	300,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>1,900,000</u></b>	<b><u>4,802,000</u></b>	<b><u>3,670,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>1,800,000</u></b>	<b><u>4,705,000</u></b>	<b><u>3,600,000</u></b>
A13001	Transport	1,800,000	4,705,000	3,600,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>70,000</u></b>
A13101	Machinery and Equipment	50,000	50,000	70,000



**GC21032 (032)**  
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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>50,000</u></b>	<b><u>47,000</u></b>	
A13201	Furniture and Fixtures	50,000	47,000	
<b>NET TOTAL</b>		<b>50,070,000</b>	<b>68,738,000</b>	<b>73,729,000</b>

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	5			5	826,000
05	2			2	403,000
11	4			4	1,024,000
15	2			2	713,000
16	4			4	1,759,000
17	5			5	3,021,000
18	4			4	3,853,000
19	1			1	1,102,000
20	1			1	1,656,000
21	1			1	1,310,000
<b>TOTAL</b>	<b>29</b>			<b>29</b>	<b>15,667,000</b>

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GL1159</b>	<b>Special Judge Anti-Corruption Establishment GB</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<u><b>1,310,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1</b>			<u><b>1,310,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>			<u><b>1,310,000</b></u>
A01101	Total Basic Pay		<b>1</b>			<u>1,310,000</u>
S239	Special Judge Anti Corruption Establishment GB (BPS-21)		1			1,310,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>2,642,000</b></u>	<u><b>2,915,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u><b>91,000</b></u>	<u><b>105,000</b></u>
A03201	Postage and telegraph				1,000	5,000
A03202	Telephone and trunk call				<u>90,000</u>	<u>100,000</u>
001	Telephone and Trunk Calls				90,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>51,000</b></u>	<u><b>50,000</b></u>
A03301	Gas				<u>1,000</u>	
001	Gas				1,000	
A03303	Electricity				<u>50,000</u>	<u>50,000</u>
001	Electricity				50,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>1,434,000</b></u>	<u><b>1,700,000</b></u>
A03805	Travelling allowance				<u>150,000</u>	<u>500,000</u>
001	Travelling Allowance				150,000	500,000
A03807	P.O.L Charges A.planes				<u>1,079,000</u>	<u>1,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				1,079,000	1,000,000
A03808	Conveyance charges ( Govt.)				5,000	
A03812	POL for Patrolling duties				<u>200,000</u>	<u>200,000</u>
001	POL for Patrolling duties				200,000	200,000

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSE</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GL1159</b>	<b>Special Judge Anti-Corruption Establishment GB</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>1,066,000</u></b>	<b><u>1,060,000</u></b>
A03901	Stationery				<u>530,000</u>	<u>500,000</u>
001	Stationery				530,000	500,000
A03902	Printing and publication				<u>51,000</u>	<u>50,000</u>
001	PRINTING AND PUBLICATION				51,000	50,000
A03918	Exhibitions fairs and other national celebrations				<u>5,000</u>	<u>10,000</u>
001	Exhibitions, Fairs and other National Celebrations				5,000	10,000
A03970	Others				<u>480,000</u>	<u>500,000</u>
001	Others				480,000	500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<b><u>120,000</u></b>	<b><u>150,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>				<b><u>120,000</u></b>	<b><u>150,000</u></b>
A06301	Entertainments & Gifts				<u>120,000</u>	<u>150,000</u>
001	Entertainments & Gifts				120,000	150,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>				<b><u>1,000,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>				<b><u>800,000</u></b>	
A09601	Purchase of Plant and Machinery				<u>800,000</u>	
001	Purchase of Plant & Machinery				800,000	
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>				<b><u>200,000</u></b>	
A09701	Purchase of Furniture and Fixture				200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>941,000</u></b>	<b><u>820,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>911,000</u></b>	<b><u>800,000</u></b>
A13001	Transport				<u>911,000</u>	<u>800,000</u>

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTSER</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GL1159</b>	<b>Special Judge Anti-Corruption Establishment GB</b>					
001	Transport				911,000	800,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>15,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001	Machinery and Equipment				15,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>15,000</u></b>	
A13201	Furniture and Fixtures				<u>15,000</u>	
001	Furniture and Fixture				15,000	
<b>Special Judge Anti-Corruption Establishment GB</b>					<b>4,703,000</b>	<b>5,195,000</b>

**GC21032 (032)**  
**ANTI-CORRUPTION DEPARTMENT GB**

**032108 ANTI-CORRUPTION ESTABLISHMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032108</b>	<b>ANTI-CORRUPTION ESTABLISHMENT</b>						
<b>GL1156</b>	<b>Director Anti-Corruption Gilgit-Baltistan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>35,975,000</u></b>	<b><u>41,503,000</u></b>	<b><u>44,736,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<b><u>13,839,000</u></b>	<b><u>15,085,000</u></b>	<b><u>15,265,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b><u>10,520,000</u></b>	<b><u>11,703,000</u></b>	<b><u>11,639,000</u></b>
A01101	Total Basic Pay		14	14	<u>10,013,000</u>	<u>11,017,000</u>	<u>10,951,000</u>
S238	Special Judge	(BPS-21)	1		1,500,000		
D108	Director General	(BPS-20)	1	1	1,500,000		1,656,000
D104	Director	(BPS-19)	1	1	1,200,000		1,102,000
D041	Deputy Director	(BPS-18)	4	4	3,000,000		3,853,000
A015	Accounts Officer	(BPS-17)		1			275,000
A019	AD/DSP Crime	(BPS-17)	1	1	600,000		694,000
A102	Assistant Director Legal	(BPS-17)	1	1	510,000		812,000
A203	Assistant Director (Admin & Finance)	(BPS-17)	1	1	437,000		694,000
A204	Assistant Director (Coordination)	(BPS-17)	1	1	306,000		546,000
I020	Investigation Officer	(BPS-16)	1	1	260,000		415,000
P065	Prosecuting Inspector	(BPS-16)	1	1	342,000		342,000
T031	Tehsildar/Magistrate	(BPS-16)	1	1	358,000		562,000
A01103	Special pay				507,000	686,000	680,000
A01105	Qualification Pay						8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>3,319,000</u></b>	<b><u>3,382,000</u></b>	<b><u>3,626,000</u></b>
A01151	Total Pay of Other Staff		14	14	<u>3,107,000</u>	<u>3,161,000</u>	<u>3,406,000</u>
A068	Assistant	(BPS-16)	1	1	414,000		440,000
D021	Data Entry Operator	(BPS-15)	2	2	514,000		713,000
L093	Lower Division Clerk	(BPS-11)	2	2	546,000		576,000
S131	Sub Engineer	(BPS-11)	2	2	447,000		448,000

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**032108 ANTI-CORRUPTION ESTABLISHMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032108</b>	<b>ANTI-CORRUPTION ESTABLISHMENT</b>						
<b>GL1156</b>	<b>Director Anti-Corruption Gilgit-Baltistan</b>						
D159	Driver	(BPS-05)	2	2	387,000		403,000
C053	Chowkidar	(BPS-01)	2	2	316,000		326,000
N006	Naib Qasid	(BPS-01)	2	2	325,000		336,000
S167	Sweeper	(BPS-01)	1	1	158,000		164,000
A01153	Special pay				212,000	221,000	220,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,136,000</u></b>	<b><u>26,418,000</u></b>	<b><u>29,471,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,136,000</u></b>	<b><u>26,088,000</u></b>	<b><u>29,218,000</u></b>
A01201	Senior post Allowance				10,000	20,000	20,000
A01202	House rent Allowance				1,366,000	1,242,000	1,229,000
A01203	Conveyance allowance				567,000	537,000	529,000
A01208	Dress Allowance						29,000
A0120D	Integrated Allowance				21,000	22,000	22,000
A0120K	Special Judicial Allowance						1,826,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				309,000	337,000	337,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				57,000	113,000	113,000
A0120Q	Fixed Daily Allowance				141,000	144,000	144,000
A01210	Risk Allowance				71,000	323,000	323,000
A01211	Hill allowance				13,000	14,000	14,000
A01216	Qualification allowance				59,000	40,000	45,000
A01217	Medical allowance				6,600,000	2,719,000	2,694,000
A01224	Entertainment allowance				10,000	12,000	12,000
A01226	Computer allowance				20,000	18,000	18,000
A01228	Orderly allowance				157,000	375,000	375,000
A0122S	Utility Allowance				243,000	392,000	392,000
A01235	Secretariat allowance				12,000		
A01236	Deputation allowance				1,500,000	1,387,000	1,384,000
A01238	Charge allowance				32,000		
A0123A	Police Law and Order Allowance						192,000
A0123B	Fixed Anti Corruption Allowance				22,000	3,300,000	3,323,000
A0123E	Executive Allowance				4,500,000	4,977,000	4,932,000
A0123K	Superior Executive Allowance						765,000

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**032108 ANTI-CORRUPTION ESTABLISHMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032108</b>	<b>ANTI-CORRUPTION ESTABLISHMENT</b>					
<b>GL1156</b>	<b>Director Anti-Corruption Gilgit-Baltistan</b>					
A0123X	Ad-hoc Relief Allowance 2020			1,385,000	1,638,000	1,620,000
A01241	Utility allowance for electricity					303,000
A01248	Judicial Allowance					209,000
A0124R	Adhoc Relief Allowance 2022			1,052,000	1,250,000	1,237,000
A0124X	Adhoc Relief Allowance 2023			3,560,000	4,145,000	4,101,000
A01250	Incentive Allowance			352,000		
A01252	Non Practicing Allowance			77,000	20,000	
A0125E	Adhoc Relief Allowance 2024				3,063,000	3,030,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>330,000</u></b>	<b><u>253,000</u></b>
A01274	Medical charges				330,000	
A01287	Land Revenue Collector's Allowance					253,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>11,295,000</u></b>	<b><u>17,540,000</u></b>	<b><u>18,497,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>170,000</u></b>	<b><u>158,000</u></b>	<b><u>170,000</u></b>
A03201	Postage and telegraph			20,000	10,000	20,000
A03202	Telephone and trunk call			<u>150,000</u>	<u>148,000</u>	<u>150,000</u>
001	Telephone and Trunk Calls			150,000	148,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>515,000</u></b>	<b><u>536,000</u></b>	<b><u>515,000</u></b>
A03303	Electricity			<u>150,000</u>	<u>41,000</u>	<u>150,000</u>
001	Electricity			150,000	41,000	150,000
A03304	Hot and cold weather charges			<u>365,000</u>	<u>495,000</u>	<u>365,000</u>
001	Hot and Cold Weather Charges				495,000	
003	Gilgit-Baltistan Weather Charges			365,000		365,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>2,100,000</u></b>	<b><u>2,184,000</u></b>	<b><u>2,402,000</u></b>
A03402	Rent for office building			<u>1,800,000</u>	<u>1,404,000</u>	<u>1,544,000</u>
001	Rent for Office Building			1,800,000	1,404,000	1,544,000
A03404	Rent for other building			300,000	780,000	858,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>					<b><u>600,000</u></b>



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**ANTI-CORRUPTION DEPARTMENT GB**

**032108 ANTI-CORRUPTION ESTABLISHMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032108</b>	<b>ANTI-CORRUPTION ESTABLISHMENT</b>					
<b>GL1156</b>	<b>Director Anti-Corruption Gilgit-Baltistan</b>					
A03603	Registration					600,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,500,000</u></b>	<b><u>11,064,000</u></b>	<b><u>10,000,000</u></b>
A03805	Travelling allowance			<u>1,500,000</u>	<u>3,087,000</u>	<u>2,000,000</u>
001	Travelling Allowance			1,500,000	3,087,000	2,000,000
A03807	P.O.L Charges A.planes			<u>3,000,000</u>	<u>7,977,000</u>	<u>8,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			3,000,000	7,977,000	8,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>4,010,000</u></b>	<b><u>3,598,000</u></b>	<b><u>4,810,000</u></b>
A03901	Stationery			<u>800,000</u>	<u>779,000</u>	<u>1,200,000</u>
001	Stationery			800,000	779,000	1,200,000
A03902	Printing and publication			<u>100,000</u>	<u>350,000</u>	<u>100,000</u>
001	PRINTING AND PUBLICATION				350,000	100,000
A03906	Uniforms and protective clothing			<u>10,000</u>		<u>10,000</u>
001	Uniforms and Protective Clothing			10,000		10,000
A03914	Secret service expenditure			1,500,000	1,050,000	1,500,000
A03917	Law charges				100,000	
A03953	Investigation Cost			1,000,000		1,000,000
A03970	Others			<u>600,000</u>	<u>1,319,000</u>	<u>1,000,000</u>
001	Others			600,000	1,319,000	1,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>300,000</u></b>	<b><u>166,000</u></b>	<b><u>300,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>300,000</u></b>	<b><u>166,000</u></b>	<b><u>300,000</u></b>
A06301	Entertainments & Gifts			<u>300,000</u>	<u>166,000</u>	<u>300,000</u>
001	Entertainments & Gifts			300,000	166,000	300,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<b><u>600,000</u></b>	<b><u>965,000</u></b>	<b><u>600,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<b><u>300,000</u></b>	<b><u>595,000</u></b>	<b><u>300,000</u></b>

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**ANTI-CORRUPTION DEPARTMENT GB**

**032108 ANTI-CORRUPTION ESTABLISHMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032108</b>	<b>ANTI-CORRUPTION ESTABLISHMENT</b>					
<b>GL1156</b>	<b>Director Anti-Corruption Gilgit-Baltistan</b>					
A09601	Purchase of Plant and Machinery			<u>300,000</u>	<u>595,000</u>	<u>300,000</u>
001	Purchase of Plant & Machinery			300,000	595,000	300,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>300,000</u>	<u>370,000</u>	<u>300,000</u>
A09701	Purchase of Furniture and Fixture			300,000	370,000	300,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,900,000</u>	<u>3,861,000</u>	<u>2,850,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>1,800,000</u>	<u>3,794,000</u>	<u>2,800,000</u>
A13001	Transport			<u>1,800,000</u>	<u>3,794,000</u>	<u>2,800,000</u>
001	Transport			1,800,000	3,794,000	2,800,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>35,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>35,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	35,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>32,000</u>	
A13201	Furniture and Fixtures			<u>50,000</u>	<u>32,000</u>	
001	Furniture and Fixture			50,000	32,000	
<b>Director Anti-Corruption Gilgit-Baltistan</b>				<b>50,070,000</b>	<b>64,035,000</b>	<b>66,983,000</b>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025    2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ANTI-CORRUPTION ESTABLISHMENT				
GL4032	BLOCK FOR MANDATORY PAYMENTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>1,551,000</u>
A012	TOTAL ALLOWANCES				<u>1,551,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,551,000</u>
A01270	Other				<u>1,551,000</u>
017	Mandatory ERE Payments				1,551,000
<b>BLOCK FOR MANDATORY PAYMENTS</b>					<b>1,551,000</b>