

**BUDGET
2025-26**



Current Revenue Expenditure

Volume - III

CHIEF COURT GILGIT-BALTISTAN

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



BUDGET

2025 - 2026

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES 2025-2026		
		2024-2025	2024-2025	SALARY	NON-SALARY	TOTAL
GILGIT	210	687,772,000	804,461,000	764,249,000	165,126,000	929,375,000
DIAMER	51	93,971,000	107,414,000	102,337,000	10,631,000	112,968,000
SKARDU	49	93,438,000	105,943,000	100,653,000	10,661,000	111,314,000
GHANCHE	38	68,327,000	84,620,000	77,076,000	8,142,000	85,218,000
GHIZER	31	62,807,000	73,319,000	67,167,000	6,691,000	73,858,000
ASTORE	27	57,445,000	64,965,000	59,633,000	6,472,000	66,105,000
HUNZA	23	37,174,000	42,154,000	42,063,000	4,587,000	46,650,000
SHIGAR	19	33,262,000	38,431,000	34,936,000	4,528,000	39,464,000
NAGAR	18	33,230,000	37,370,000	35,036,000	4,503,000	39,539,000
KHARMANG	16	25,274,000	24,321,000	26,852,000	4,359,000	31,211,000
PROVINCIAL				75,565,000		75,565,000
TOTAL	482	1,192,700,000	1,382,998,000	1,385,567,000	225,700,000	1,611,267,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
AT1056	Additional District and Session Judge	28,185,000	33,610,000	32,127,000
AT1057	Civil Judge Astore	15,913,000	15,381,000	18,392,000
AT1058	Civil Judge, Shounter	13,347,000	15,974,000	15,586,000
DM1031	Additional District and Session Judge Diamer	25,950,000	31,643,000	31,876,000
DM1050	Civil Judge, Chilas	14,170,000	17,049,000	17,060,000
DM1051	Civil Judge Tangir	13,102,000	13,374,000	15,539,000
DM1052	Civil Judge Darel	10,177,000	10,342,000	12,732,000
DM1071	District and Session Judge Diamer	30,572,000	35,006,000	35,761,000
GL1528	Chief Court Gilgit-Baltistan	553,549,000	649,144,000	764,548,000
GL1529	District and Session Judge Gilgit	35,145,000	42,746,000	43,380,000
GL1530	Additional District and Session Judge Gilgit	24,466,000	28,302,000	29,110,000
GL1531	Civil Judge N0 1 Gilgit	13,276,000	11,449,000	16,049,000
GL1532	Civil Judge No 2 Gilgit	11,905,000	15,171,000	14,968,000
GL1538	Civil Judge No 3 Gilgit	12,898,000	13,630,000	15,304,000
GL1541	Senior Civil Judge Gilgit	13,228,000	15,863,000	16,678,000
GL1550	Civil Judge Danyore	11,485,000	13,612,000	13,987,000
GL1554	Civil Judge Juglote	11,820,000	14,544,000	15,351,000
GL4020	BLOCK FOR MANDATORY PAYMENTS			75,565,000
GN1054	Civil Judge Daghoni	9,356,000	8,168,000	11,981,000
GN1058	Additional District and Session Judge	31,714,000	45,605,000	38,853,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
GN1059	Civil Judge, Khaplu	14,142,000	16,307,000	18,083,000
GN1060	Civil Judge, Mashabrum	13,115,000	14,540,000	16,301,000
GZ1066	Additional District and Session Judge G	31,997,000	39,181,000	38,624,000
GZ1067	Civil Judge, Punial /Ishkoman	15,587,000	16,583,000	17,077,000
GZ1068	Civil Judge, Gupis/Yasin	15,223,000	17,555,000	18,157,000
HN1032	Civil Judge Hunza	14,379,000	16,709,000	17,564,000
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR	22,795,000	25,445,000	29,086,000
NG1901	Civil Judge Nagar	14,181,000	14,563,000	18,296,000
NG1902	Additional District & Session Judge Nagar	19,049,000	22,807,000	21,243,000
RG1901	Civil Judge Kharmang	10,084,000	9,430,000	13,347,000
RG1902	Additional District and Session Judge Kharmang	15,190,000	14,891,000	17,864,000
SD1081	Civil Judge Roundu	11,370,000	13,118,000	13,300,000
SD1082	District and Session Judge Skardu	29,620,000	30,918,000	35,188,000
SD1083	Civil Judge, Skardu	13,868,000	18,524,000	16,252,000
SD1100	Additional District and Session Judge S	23,999,000	26,512,000	29,324,000
SD1116	SENIOR CIVIL JUDGE SKARDU	14,581,000	16,871,000	17,250,000
SS1901	Civil Judge Shigar	15,206,000	17,794,000	18,256,000
SS1902	Additional District and Session Judge Shigar	18,056,000	20,637,000	21,208,000
TOTAL		1,192,700,000	1,382,998,000	1,611,267,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs
SUMMARY			
OBJECT			
A01	TOTAL EMPLOYEES RELATED EXPENSES	995,000,000	1,169,409,000
A011	PAY	343,710,000	340,392,000
A011-1	TOTAL PAY OF OFFICERS	216,521,000	211,509,000
A01101	Basic Pay	208,578,000	203,471,000
A01102	Personal pay		52,000
A01103	Special pay	7,943,000	7,986,000
A011-2	TOTAL PAY OF OTHER STAFF	127,189,000	128,883,000
A01151	Pay of Other Staff	119,170,000	120,766,000
A01152	Personal pay	80,000	91,000
A01153	Special pay	7,939,000	8,026,000
A012	ALLOWANCES	651,290,000	829,017,000
A012-1	TOTAL REGULAR ALLOWANCES	586,056,000	767,460,000
A01201	Senior post Allowance	267,000	278,000
A01202	House rent Allowance	19,720,000	41,814,000
A01203	Conveyance allowance	14,360,000	14,425,000
A0120D	Integrated Allowance	771,000	750,000
A0120K	Special Judicial Allowance	296,050,000	319,887,000
A01211	Hill allowance	444,000	454,000
A01216	Qualification allowance	570,000	500,000
A01217	Medical allowance	15,660,000	15,333,000
A0121N	Personal Allowance	84,000	26,000
A0121P	Superior Judicial Allowance	20,000,000	78,512,000
A01224	Entertainment allowance	293,000	264,000
A01226	Computer allowance	36,000	36,000
A01228	Orderly allowance	4,450,000	4,904,000
A0122M	Ad-hoc Relief Allowance-2016		8,000
A0122N	Special Conveyance Allowance to Disbaled Employees	97,000	144,000
A0122R	Administrative Allowance	336,000	285,000
A0122S	Utility Allowance		32,000
A0122Y	Ad-hoc Relief Allowance 2017		7,000
A01236	Deputation allowance	120,000	
A01238	Charge allowance	870,000	1,069,000
A01239	Special allowance	1,323,000	1,140,000
A0123G	Ad-hoc Relief Allowance-2018		6,000
A0123P	Ad-hoc Relief Allowance 2019		4,000
A0123X	Ad-hoc Relief Allowance 2020	29,148,000	30,983,000
			32,925,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A01241	Utility allowance for electricity	58,908,000	60,161,000
A01243	Special travelling allowance		190,000
A01248	Judicial Allowance	42,444,000	43,663,000
A0124F	Adhoc Relief Allowance -2021		2,000
A0124R	Adhoc Relief Allowance 2022	22,272,000	22,154,000
A0124X	Adhoc Relief Allowance 2023	57,570,000	75,083,000
A0125E	Adhoc Relief Allowance 2024		55,346,000
A01270	Other	263,000	75,601,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>65,234,000</u>	<u>61,557,000</u>
			<u>84,139,000</u>
A01271	Overtime allowance	400,000	400,000
A01273	Honoraria	6,142,000	6,141,000
A01274	Medical charges	3,036,000	4,104,000
A01275	Rest and Recreation Allowance	95,000	95,000
A01277	Contingent paid staff	53,724,000	49,016,000
A01278	Leave salary	37,000	1,000
A01279	Extra duty allowance	1,800,000	1,800,000
A03	TOTAL OPERATING EXPENSES	<u>132,796,000</u>	<u>114,770,000</u>
A031	FEES	<u>1,436,000</u>	<u>344,000</u>
A03102	Legal fees	1,436,000	344,000
A032	COMMUNICATIONS	<u>6,215,000</u>	<u>6,064,000</u>
A03201	Postage and telegraph	1,520,000	1,480,000
A03202	Telephone and trunk call	4,695,000	4,584,000
A033	UTILITIES	<u>18,560,000</u>	<u>16,333,000</u>
A03301	Gas	3,500,000	2,719,000
A03303	Electricity	5,485,000	4,424,000
A03304	Hot and cold weather charges	9,575,000	9,190,000
A034	OCCUPANCY COSTS	<u>2,200,000</u>	<u>1,133,000</u>
A03402	Rent for office building	1,200,000	360,000
A03403	Rent for residential building	1,000,000	773,000
A036	MOTOR VEHICLES	<u>1,360,000</u>	<u>429,000</u>
A03603	Registration	1,360,000	429,000
			<u>1,060,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
SUMMARY		Rs	Rs	Rs
OBJECT				
A038	TRAVEL & TRANSPORTATION	<u>62,482,000</u>	<u>61,166,000</u>	<u>71,890,000</u>
A03805	Travelling allowance	9,036,000	14,722,000	15,036,000
A03806	Transportation of Goods (Govt.)	95,000	63,000	106,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	46,610,000	41,749,000	50,748,000
A03812	POL for Patrolling duties	6,741,000	4,632,000	6,000,000
A039	GENERAL	<u>40,543,000</u>	<u>29,301,000</u>	<u>43,336,000</u>
A03901	Stationery	5,090,000	5,550,000	6,160,000
A03902	Printing and publication	3,530,000	3,840,000	4,650,000
A03905	Newspapers periodicals and books	3,900,000	3,841,000	3,900,000
A03906	Uniforms and protective clothing	921,000	921,000	1,171,000
A03907	Advertising & Publicity	860,000	185,000	136,000
A03914	Secret service expenditure	1,000,000	1,000,000	1,000,000
A03917	Law charges	336,000	43,000	336,000
A03918	Exhibitions fairs and other national celebrations	30,000	30,000	57,000
A03936	Foreign/Inland Training Course Fee	4,000,000	851,000	3,000,000
A03940	Unforeseen expenditure	100,000		100,000
A03970	Others	20,776,000	13,040,000	22,826,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS	<u>558,000</u>	<u>8,721,000</u>	<u>558,000</u>
A041	PENSION	<u>558,000</u>	<u>8,721,000</u>	<u>558,000</u>
A04106	Reimbursement of medical charges to pensioners	521,000	1,525,000	521,000
A04114	Superannuation Encashment of L.P.R	37,000	7,196,000	37,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS	<u>44,000</u>	<u>11,001,000</u>	<u>44,000</u>
A052	GRANTS DOMESTIC	<u>44,000</u>	<u>11,001,000</u>	<u>44,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	44,000	1,000	44,000
A05224	Cash Payment in Lieu of Plot (Assist. pkg. for Fam)		11,000,000	

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A06	TOTAL TRANSFERS	<u>3,000,000</u>	<u>1,363,000</u>	<u>3,000,000</u>
A063	ENTERTAINMENT & GIFTS	<u>3,000,000</u>	<u>1,363,000</u>	<u>3,000,000</u>
A06301	Entertainments & Gifts	3,000,000	1,363,000	3,000,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>30,300,000</u>	<u>42,434,000</u>	<u>40,300,000</u>
A092	COMPUTER EQUIPMENT	<u>13,819,000</u>	<u>20,163,000</u>	<u>18,899,000</u>
A09201	Hardware	819,000	417,000	899,000
A09202	Software	5,000,000	5,746,000	6,000,000
A09203	I.T. Equipment	8,000,000	14,000,000	12,000,000
A095	PURCHASE OF TRANSPORT	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501	Purchase of Transport	1,000	1,000	1,000
A096	PURCHASE OF PLANT AND MACHINERY	<u>8,600,000</u>	<u>13,845,000</u>	<u>11,800,000</u>
A09601	Purchase of Plant and Machinery	8,600,000	13,845,000	11,800,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>7,880,000</u>	<u>8,425,000</u>	<u>9,600,000</u>
A09701	Purchase of Furniture and Fixture	7,880,000	8,425,000	9,600,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>31,002,000</u>	<u>35,300,000</u>	<u>40,002,000</u>
A130	TRANSPORT	<u>29,340,000</u>	<u>33,642,000</u>	<u>38,150,000</u>
A13001	Transport	29,340,000	33,642,000	38,150,000
A131	MACHINERY AND EQUIPMENT	<u>1,074,000</u>	<u>1,070,000</u>	<u>1,192,000</u>
A13101	Machinery and Equipment	1,074,000	1,070,000	1,192,000
A132	FURNITURE AND FIXTURE	<u>588,000</u>	<u>588,000</u>	<u>660,000</u>
A13201	Furniture and Fixtures	588,000	588,000	660,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
OBJECT			
NET TOTAL	1,192,700,000	1,382,998,000	1,611,267,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	58			58	15,657,000
02	133			133	41,566,000
03	5			5	3,162,000
04	12			12	3,899,000
05	19			19	7,213,000
07	40			40	13,870,000
09	6			6	1,650,000
11	16			16	5,671,000
14	51			51	29,651,000
15	12			12	9,262,000
16	41			41	27,115,000
17	21			21	22,907,000
18	41			41	54,278,000
19	4			4	5,786,000
20	8			8	15,558,000
21	7			7	17,689,000
22	1			1	2,900,000
(Special)	7			7	93,671,000
TOTAL	482			482	371,505,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1056	Additional District and Session Judge					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>25,837,000</u>	<u>28,725,000</u>	<u>29,325,000</u>
A011	TOTAL PAY	11	11	<u>8,153,000</u>	<u>8,234,000</u>	<u>8,719,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>4,115,000</u>	<u>4,882,000</u>	<u>4,337,000</u>
A01101	Total Basic Pay	2	2	<u>3,900,000</u>	<u>4,615,000</u>	<u>4,117,000</u>
D133	District & Sessions Judge (BPS-21)	1	1	2,500,000		2,617,000
S116	Stenographer (BPS-16)	1	1	1,400,000		1,500,000
A01103	Special pay			215,000	267,000	220,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>4,038,000</u>	<u>3,352,000</u>	<u>4,382,000</u>
A01151	Total Pay of Other Staff	2	2	<u>3,800,000</u>	<u>3,145,000</u>	<u>4,125,000</u>
C069	Clerk (BPS-16)	1	1	900,000		900,000
R011	Reader (BPS-15)	1	1	650,000		778,000
L093	Lower Division Clerk (BPS-11)	1	1	415,000		450,000
N034	Nazir (BPS-07)	1	1	363,000		376,000
D159	Driver (BPS-05)	1	1	321,000		321,000
C053	Chowkidar (BPS-02)	1	1	402,000		410,000
N006	Naib Qasid (BPS-02)	1	1	300,000		320,000
P056	Process Server (BPS-02)	1	1	214,000		230,000
S167	Sweeper (BPS-02)	1	1	235,000		340,000
A01152	Personal pay			13,000	2,000	
A01153	Special pay			225,000	205,000	257,000
A012	TOTAL ALLOWANCES			<u>17,684,000</u>	<u>20,491,000</u>	<u>20,606,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,710,000</u>	<u>19,434,000</u>	<u>19,491,000</u>
A01201	Senior post Allowance			17,000	17,000	17,000
A01202	House rent Allowance			280,000	311,000	280,000
A01203	Conveyance allowance			415,000	436,000	500,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
AT1056	Additional District and Session Judge				
A0120D	Integrated Allowance	15,000	3,000	11,000	
A0120K	Special Judicial Allowance	8,800,000	9,187,000	9,100,000	
A01211	Hill allowance	11,000	11,000	11,000	
A01216	Qualification allowance	1,000		1,000	
A01217	Medical allowance	310,000	301,000	310,000	
A01224	Entertainment allowance	9,000	9,000	9,000	
A01228	Orderly allowance	250,000	398,000	300,000	
A0122S	Utility Allowance		13,000		
A01238	Charge allowance	1,000		1,000	
A01239	Special allowance	120,000	120,000	120,000	
A0123X	Ad-hoc Relief Allowance 2020	950,000	1,000,000	1,000,000	
A01241	Utility allowance for electricity	1,700,000	1,740,000	1,800,000	
A01248	Judicial Allowance	950,000	1,001,000	1,000,000	
A0124R	Adhoc Relief Allowance 2022	780,000	705,000	730,000	
A0124X	Adhoc Relief Allowance 2023	2,100,000	2,403,000	2,500,000	
A0125E	Adhoc Relief Allowance 2024		1,779,000	1,800,000	
A01270	Other	<u>1,000</u>		<u>1,000</u>	
001	Others			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>974,000</u>	<u>1,057,000</u>	<u>1,115,000</u>	
A01273	Honoraria	<u>84,000</u>	<u>84,000</u>	<u>225,000</u>	
001	HONORARIA		84,000		
A01274	Medical charges	1,000	1,000	1,000	
A01277	Contingent paid staff	<u>888,000</u>	<u>972,000</u>	<u>888,000</u>	
001	Contingent Paid Staff	888,000	972,000	888,000	
A01278	Leave salary	1,000		1,000	
A03	TOTAL OPERATING EXPENSES	<u>1,719,000</u>	<u>2,857,000</u>	<u>2,038,000</u>	
A031	TOTAL FEES	<u>1,000</u>		<u>1,000</u>	
A03102	Legal fees	1,000		1,000	
A032	TOTAL COMMUNICATIONS	<u>100,000</u>	<u>100,000</u>	<u>120,000</u>	
A03201	Postage and telegraph	20,000	20,000	40,000	
A03202	Telephone and trunk call	<u>80,000</u>	<u>80,000</u>	<u>80,000</u>	
001	Telephone and Trunk Calls	80,000	80,000	80,000	

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1056 Additional District and Session Judge					
A033 TOTAL UTILITIES			287,000	273,000	273,000
A03303 Electricity			40,000	40,000	40,000
001 Electricity			40,000	40,000	40,000
A03304 Hot and cold weather charges			247,000	233,000	233,000
001 Hot and Cold Weather Charges				233,000	
003 Gilgit-Baltistan Weather Charges			247,000		233,000
A036 TOTAL MOTOR VEHICLES			10,000		10,000
A03603 Registration			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			760,000	1,424,000	952,000
A03805 Travelling allowance			1,000	666,000	1,000
001 Travelling Allowance			1,000	666,000	1,000
A03806 Transportation of Goods (Govt.)			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes			758,000	758,000	950,000
H.coptors S.Cars M/C(Govt.)					
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			758,000	758,000	
A039 TOTAL GENERAL			561,000	1,060,000	682,000
A03901 Stationery			100,000	100,000	150,000
001 Stationery			100,000	100,000	150,000
A03902 Printing and publication			70,000	70,000	100,000
001 PRINTING AND PUBLICATION				70,000	
A03905 Newspapers periodicals and books			60,000	60,000	60,000
001 Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906 Uniforms and protective clothing			20,000	20,000	20,000
001 Uniforms and Protective Clothing			20,000	20,000	20,000
A03907 Advertising & Publicity			10,000	10,000	1,000
001 ADVERTISING & PUBLICITY			10,000	10,000	1,000
A03917 Law charges			1,000		1,000
A03970 Others			300,000	800,000	350,000
001 Others			300,000	800,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1056 Additional District and Session Judge					
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>	<u>1,553,000</u>	<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>	<u>1,553,000</u>	<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,553,000</u>	<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000	1,553,000	
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Entertainments & Gifts			20,000	20,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
AT1056	Additional District and Session Judge				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>426,000</u>	<u>275,000</u>	<u>510,000</u>
A130	TOTAL TRANSPORT		<u>400,000</u>	<u>249,000</u>	<u>480,000</u>
A13001	Transport		<u>400,000</u>	<u>249,000</u>	<u>480,000</u>
001	Transport		400,000	249,000	480,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001	Machinery and Equipment		18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001	Furniture and Fixture		8,000	8,000	10,000
Additional District and Session Judge			28,185,000	33,610,000	32,127,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1057	Civil Judge Astore					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>14,214,000</u>	<u>13,355,000</u>	<u>16,495,000</u>
A011	TOTAL PAY	8	8	<u>4,444,000</u>	<u>3,663,000</u>	<u>4,590,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,100,000</u>	<u>1,708,000</u>	<u>2,169,000</u>
A01101	Total Basic Pay	2	2	<u>2,000,000</u>	<u>1,599,000</u>	<u>2,046,000</u>
C064	Civil Judge (BPS-18)	1	1	1,470,000		1,456,000
S116	Stenographer (BPS-16)	1	1	530,000		590,000
A01103	Special pay			100,000	109,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,344,000</u>	<u>1,955,000</u>	<u>2,421,000</u>
A01151	Total Pay of Other Staff	6	6	<u>2,200,000</u>	<u>1,835,000</u>	<u>2,280,000</u>
J011	Judicial Clerk (BPS-14)	1	1	500,000		532,000
R012	Reader/UDC (BPS-14)	1	1	440,000		450,000
C053	Chowkidar (BPS-02)	1	1	415,000		430,000
N006	Naib Qasid (BPS-02)	1	1	290,000		300,000
P056	Process Server (BPS-02)	1	1	290,000		295,000
S167	Sweeper (BPS-02)	1	1	265,000		273,000
A01153	Special pay			144,000	120,000	141,000
A012	TOTAL ALLOWANCES			<u>9,770,000</u>	<u>9,692,000</u>	<u>11,905,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,826,000</u>	<u>8,981,000</u>	<u>10,436,000</u>
A01202	House rent Allowance			140,000	143,000	140,000
A01203	Conveyance allowance			230,000	204,000	230,000
A0120D	Integrated Allowance			11,000	20,000	11,000
A0120K	Special Judicial Allowance			4,900,000	4,379,000	5,200,000
A01211	Hill allowance			9,000	8,000	9,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			187,000	161,000	187,000
A01224	Entertainment allowance			6,000	4,000	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
AT1057	Civil Judge Astore				
A0122S	Utility Allowance		1,000		
A01238	Charge allowance	1,000		1,000	
A0123X	Ad-hoc Relief Allowance 2020	500,000	439,000		500,000
A01241	Utility allowance for electricity	1,000,000	872,000		1,000,000
A01248	Judicial Allowance	610,000	548,000		650,000
A0124R	Adhoc Relief Allowance 2022	380,000	319,000		400,000
A0124X	Adhoc Relief Allowance 2023	850,000	1,076,000		1,200,000
A0125E	Adhoc Relief Allowance 2024		807,000		900,000
A01270	Other	<u>1,000</u>			<u>1,000</u>
001	Others				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>944,000</u>	<u>711,000</u>	<u>1,469,000</u>
A01273	Honoraria	<u>54,000</u>	<u>54,000</u>		<u>135,000</u>
001	HONORARIA		54,000		
A01274	Medical charges	1,000	63,000		1,000
A01277	Contingent paid staff	<u>888,000</u>	<u>594,000</u>		<u>1,332,000</u>
001	Contingent Paid Staff	888,000	594,000		1,332,000
A01278	Leave salary	1,000			1,000
A03	TOTAL OPERATING EXPENSES		<u>1,140,000</u>	<u>1,188,000</u>	<u>1,214,000</u>
A031	TOTAL FEES		<u>1,000</u>		<u>1,000</u>
A03102	Legal fees	1,000			1,000
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	<u>95,000</u>
A03201	Postage and telegraph	20,000	20,000		30,000
A03202	Telephone and trunk call	<u>65,000</u>	<u>65,000</u>		<u>65,000</u>
001	Telephone and Trunk Calls	65,000	65,000		65,000
A033	TOTAL UTILITIES		<u>177,000</u>	<u>135,000</u>	<u>135,000</u>
A03303	Electricity	<u>20,000</u>	<u>20,000</u>		<u>20,000</u>
001	Electricity	20,000	20,000		20,000
A03304	Hot and cold weather charges	<u>157,000</u>	<u>115,000</u>		<u>115,000</u>
001	Hot and Cold Weather Charges			115,000	
003	Gilgit-Baltistan Weather Charges	157,000			115,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
AT1057	Civil Judge Astore				
A036	TOTAL MOTOR VEHICLES		10,000		10,000
A03603	Registration		10,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		424,000		526,000
A03805	Travelling allowance		1,000		1,000
001	Travelling Allowance		1,000	104,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		422,000		457,000
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		422,000	422,000	
A039	TOTAL GENERAL		443,000		514,000
A03901	Stationery		80,000		100,000
001	Stationery		80,000	80,000	
A03902	Printing and publication		50,000		70,000
001	PRINTING AND PUBLICATION			50,000	
A03905	Newspapers periodicals and books		50,000		50,000
001	Newspapers, Periodicals and Books		50,000	50,000	
A03906	Uniforms and protective clothing		12,000		12,000
001	Uniforms and Protective Clothing		12,000	12,000	
A03907	Advertising & Publicity		10,000		1,000
001	ADVERTISING & PUBLICITY		10,000	10,000	
A03917	Law charges		1,000		1,000
A03970	Others		240,000		280,000
001	Others		240,000	240,000	
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		2,000		2,000
A041	TOTAL PENSION		2,000		2,000
A04106	Reimbursement of medical charges to pensioners		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTSER				
0311 LAW COURTS				
031101 COURTS JUSTICE				
AT1057 Civil Judge Astore				
001 SUPERANNUATION ENCASHMENT OF L.P.R		1,000	388,000	
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P		<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY		<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery		<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery		100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture		80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>376,000</u>	<u>270,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT		<u>350,000</u>	<u>244,000</u>	<u>400,000</u>
A13001 Transport		<u>350,000</u>	<u>244,000</u>	<u>400,000</u>
001 Transport		350,000	244,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment		18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1057 Civil Judge Astore					
001 Furniture and Fixture			8,000	8,000	10,000
Civil Judge Astore			15,913,000	15,381,000	18,392,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1058	Civil Judge, Shounter					
A01	TOTAL EMPLOYEES RELATED EXPENSES			11,843,000	14,177,000	13,813,000
A011	TOTAL PAY	8	8	3,633,000	3,996,000	4,072,000
A011-1	TOTAL PAY OF OFFICERS	2	2	1,490,000	1,666,000	1,695,000
A01101	Total Basic Pay	2	2	1,400,000	1,569,000	1,600,000
C064	Civil Judge	(BPS-18)	1	880,000		938,000
S116	Stenographer	(BPS-16)	1	520,000		662,000
A01103	Special pay			90,000	97,000	95,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	2,143,000	2,330,000	2,377,000
A01151	Total Pay of Other Staff	6	6	2,000,000	2,168,000	2,222,000
R012	Reader/UDC	(BPS-14)	1	480,000		500,000
L093	Lower Division Clerk	(BPS-11)	1	310,000		372,000
C053	Chowkidar	(BPS-02)	1	228,000		300,000
N006	Naib Qasid	(BPS-02)	1	430,000		450,000
P056	Process Server	(BPS-02)	1	340,000		350,000
S167	Sweeper	(BPS-02)	1	212,000		250,000
A01152	Personal pay			13,000	21,000	15,000
A01153	Special pay			130,000	141,000	140,000
A012	TOTAL ALLOWANCES			8,210,000	10,181,000	9,741,000
A012-1	TOTAL REGULAR ALLOWANCES			7,272,000	9,393,000	9,175,000
A01202	House rent Allowance			140,000	134,000	129,000
A01203	Conveyance allowance			200,000	215,000	210,000
A0120D	Integrated Allowance			7,000	11,000	10,000
A0120K	Special Judicial Allowance			3,750,000	4,341,000	4,100,000
A01211	Hill allowance			8,000	8,000	8,000
A01216	Qualification allowance			60,000	60,000	60,000
A01217	Medical allowance			145,000	156,000	155,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
AT1058	Civil Judge, Shounter				
A0122S	Utility Allowance		18,000		
A01238	Charge allowance	1,000	63,000	100,000	
A0123X	Ad-hoc Relief Allowance 2020	450,000	512,000	500,000	
A01241	Utility allowance for electricity	850,000	896,000	912,000	
A01248	Judicial Allowance	550,000	560,000	550,000	
A0124R	Adhoc Relief Allowance 2022	310,000	341,000	340,000	
A0124X	Adhoc Relief Allowance 2023	800,000	1,190,000	1,200,000	
A0125E	Adhoc Relief Allowance 2024		888,000	900,000	
A01270	Other	<u>1,000</u>			<u>1,000</u>
001	Others				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>938,000</u>	<u>788,000</u>	<u>566,000</u>
A01273	Honoraria	<u>48,000</u>	<u>48,000</u>		<u>120,000</u>
001	HONORARIA			48,000	
A01274	Medical charges	1,000			1,000
A01277	Contingent paid staff	<u>888,000</u>	<u>740,000</u>		<u>444,000</u>
001	Contingent Paid Staff	888,000	740,000		444,000
A01278	Leave salary	1,000			1,000
A03	TOTAL OPERATING EXPENSES		<u>945,000</u>	<u>1,135,000</u>	<u>1,090,000</u>
A031	TOTAL FEES		<u>1,000</u>		<u>1,000</u>
A03102	Legal fees	1,000			1,000
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A03201	Postage and telegraph	20,000	20,000	30,000	
A03202	Telephone and trunk call	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001	Telephone and Trunk Calls	50,000	50,000	50,000	
A033	TOTAL UTILITIES		<u>158,000</u>	<u>155,000</u>	<u>155,000</u>
A03303	Electricity	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	
001	Electricity	10,000	10,000	10,000	
A03304	Hot and cold weather charges	<u>148,000</u>	<u>145,000</u>	<u>145,000</u>	
001	Hot and Cold Weather Charges			145,000	
003	Gilgit-Baltistan Weather Charges		148,000		145,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1058 Civil Judge, Shounter					
A036 TOTAL MOTOR VEHICLES		10,000		10,000	
A03603 Registration		10,000		10,000	
A038 TOTAL TRAVEL & TRANSPORTATION		283,000		478,000	
A03805 Travelling allowance		1,000		172,000	
001 Travelling Allowance		1,000		172,000	
A03806 Transportation of Goods (Govt.)		1,000		1,000	
001 Transportation of Goods		1,000		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		281,000		306,000	
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		281,000		306,000	
A039 TOTAL GENERAL		423,000		422,000	
A03901 Stationery		80,000		80,000	
001 Stationery		80,000		80,000	
A03902 Printing and publication		50,000		50,000	
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books		50,000		50,000	
001 Newspapers, Periodicals and Books		50,000		50,000	
A03906 Uniforms and protective clothing		12,000		12,000	
001 Uniforms and Protective Clothing		12,000		12,000	
A03907 Advertising & Publicity		10,000		10,000	
001 ADVERTISING & PUBLICITY		10,000		10,000	
A03917 Law charges		1,000		1,000	
A03970 Others		220,000		220,000	
001 Others		220,000		220,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS		2,000		2,000	
A041 TOTAL PENSION		2,000		2,000	
A04106 Reimbursement of medical charges to pensioners		1,000		1,000	
A04114 Superannuation Encashment of L.P.R		1,000		1,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1058 Civil Judge, Shounter					
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>482,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>456,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>456,000</u>	<u>400,000</u>
001 Transport			350,000	456,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1058 Civil Judge, Shouunter					
001 Furniture and Fixture			8,000	8,000	10,000
Civil Judge, Shouunter			13,347,000	15,974,000	15,586,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1031	Additional District and Session Judge Diamer					
A01	TOTAL EMPLOYEES RELATED EXPENSES			23,939,000	28,919,000	29,482,000
A011	TOTAL PAY	14	14	7,240,000	7,879,000	8,185,000
A011-1	TOTAL PAY OF OFFICERS	3	3	3,250,000	3,545,000	3,690,000
A01101	Total Basic Pay	3	3	3,050,000	3,329,000	3,474,000
J006	Judge (BPS-20)	1	1	1,700,000		1,840,000
S147	Superintendent (BPS-17)	1	1	850,000		865,000
S116	Stenographer (BPS-16)	1	1	500,000		769,000
A01103	Special pay			200,000	216,000	216,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	3,990,000	4,334,000	4,495,000
A01151	Total Pay of Other Staff	11	11	3,750,000	4,074,000	4,236,000
R011	Reader (BPS-15)	1	1	600,000		790,000
A052	Ahlmad (BPS-14)	1	1	420,000		600,000
E014	Engilish Clerk (BPS-14)	1	1	520,000		525,000
N034	Nazir (BPS-07)	1	1	234,000		240,000
T079	Typist (BPS-07)	1	1	220,000		240,000
D159	Driver (BPS-05)	1	1	520,000		521,000
D003	Daftari (BPS-03)	1	1	230,000		250,000
C053	Chowkidar (BPS-02)	1	1	302,000		340,000
N006	Naib Qasid (BPS-02)	2	2	474,000		480,000
S167	Sweeper (BPS-02)	1	1	230,000		250,000
A01153	Special pay			240,000	260,000	259,000
A012	TOTAL ALLOWANCES			16,699,000	21,040,000	21,297,000
A012-1	TOTAL REGULAR ALLOWANCES			14,831,000	19,273,000	19,294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1031	Additional District and Session Judge Diamer				
A01201	Senior post Allowance	15,000	15,000	15,000	15,000
A01202	House rent Allowance	270,000	307,000	306,000	
A01203	Conveyance allowance	430,000	497,000	496,000	
A0120D	Integrated Allowance	32,000	33,000	32,000	
A0120K	Special Judicial Allowance	7,800,000	9,237,000	9,178,000	
A01211	Hill allowance	12,000	12,000	12,000	
A01216	Qualification allowance	1,000		1,000	
A01217	Medical allowance	300,000	322,000	321,000	
A01224	Entertainment allowance	8,000	8,000	8,000	
A01228	Orderly allowance	250,000	210,000	300,000	
A01238	Charge allowance	1,000		1,000	
A01239	Special allowance	1,000		1,000	
A0123X	Ad-hoc Relief Allowance 2020	780,000	944,000	958,000	
A01241	Utility allowance for electricity	1,700,000	1,978,000	1,932,000	
A01248	Judicial Allowance	950,000	1,128,000	1,128,000	
A0124R	Adhoc Relief Allowance 2022	580,000	654,000	653,000	
A0124X	Adhoc Relief Allowance 2023	1,700,000	2,243,000	2,242,000	
A0125E	Adhoc Relief Allowance 2024		1,685,000	1,709,000	
A01270	Other	<u>1,000</u>		<u>1,000</u>	
001	Others			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,868,000</u>	<u>1,767,000</u>	<u>2,003,000</u>	
A01273	Honoraria	<u>90,000</u>	<u>90,000</u>	<u>225,000</u>	
001	HONORARIA		90,000		
A01274	Medical charges	1,000	49,000	1,000	
A01277	Contingent paid staff	<u>1,776,000</u>	<u>1,628,000</u>	<u>1,776,000</u>	
001	Contingent Paid Staff	1,776,000	1,628,000	1,776,000	
A01278	Leave salary	1,000		1,000	
A03	TOTAL OPERATING EXPENSES	<u>1,412,000</u>	<u>1,625,000</u>	<u>1,660,000</u>	
A031	TOTAL FEES	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03102	Legal fees	1,000	1,000	1,000	
A032	TOTAL COMMUNICATIONS	<u>95,000</u>	<u>95,000</u>	<u>105,000</u>	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1031 Additional District and Session Judge Diamer					
A03201 Postage and telegraph		20,000	20,000	30,000	
A03202 Telephone and trunk call		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	
001 Telephone and Trunk Calls		75,000	75,000	75,000	
A033 TOTAL UTILITIES		<u>293,000</u>	<u>318,000</u>	<u>310,000</u>	
A03303 Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
001 Electricity		30,000	30,000	30,000	
A03304 Hot and cold weather charges		<u>263,000</u>	<u>288,000</u>	<u>280,000</u>	
001 Hot and Cold Weather Charges			288,000		
003 Gilgit-Baltistan Weather Charges		263,000		280,000	
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	
A03603 Registration		10,000	10,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>507,000</u>	<u>695,000</u>	<u>657,000</u>	
A03805 Travelling allowance		<u>1,000</u>	<u>149,000</u>	<u>1,000</u>	
001 Travelling Allowance		1,000	149,000	1,000	
A03806 Transportation of Goods (Govt.)		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods		1,000	1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>505,000</u>	<u>545,000</u>	<u>655,000</u>	
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		505,000	545,000		
A039 TOTAL GENERAL		<u>506,000</u>	<u>506,000</u>	<u>577,000</u>	
A03901 Stationery		<u>90,000</u>	<u>90,000</u>	<u>120,000</u>	
001 Stationery		90,000	90,000	120,000	
A03902 Printing and publication		<u>60,000</u>	<u>60,000</u>	<u>80,000</u>	
001 PRINTING AND PUBLICATION			60,000		
A03905 Newspapers periodicals and books		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	
001 Newspapers, Periodicals and Books		60,000	60,000	60,000	
A03906 Uniforms and protective clothing		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
001 Uniforms and Protective Clothing		15,000	15,000	15,000	
A03907 Advertising & Publicity		<u>10,000</u>	<u>10,000</u>	<u>1,000</u>	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1031 Additional District and Session Judge Diamer					
001 ADVERTISING & PUBLICITY		10,000	10,000		
A03917 Law charges		1,000	1,000	1,000	
A03970 Others		<u>270,000</u>	<u>270,000</u>	<u>300,000</u>	
001 Others		270,000	270,000		
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A041 TOTAL PENSION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A04106 Reimbursement of medical charges to pensioners		1,000	1,000	1,000	
A04114 Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R		1,000	1,000		
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A052 TOTAL GRANTS DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000	
A06 TOTAL TRANSFERS		<u>10,000</u>	<u>10,000</u>	<u>1,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS		<u>10,000</u>	<u>10,000</u>	<u>1,000</u>	
A06301 Entertainments & Gifts		<u>10,000</u>	<u>10,000</u>	<u>1,000</u>	
001 Entertainments & Gifts		10,000	10,000		
A09 TOTAL EXPENDITURE ON ACQUIRING OF P		<u>180,000</u>	<u>680,000</u>	<u>250,000</u>	
A096 TOTAL PURCHASE OF PLANT AND MACHINERY		<u>100,000</u>	<u>600,000</u>	<u>150,000</u>	
A09601 Purchase of Plant and Machinery		<u>100,000</u>	<u>600,000</u>	<u>150,000</u>	
001 Purchase of Plant & Machinery		100,000	600,000	150,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1031 Additional District and Session Judge Diamer					
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			80,000	80,000	100,000
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			406,000	406,000	480,000
A130 TOTAL TRANSPORT			380,000	380,000	450,000
A13001 Transport			380,000	380,000	450,000
001 Transport			380,000	380,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT			18,000	18,000	20,000
A13101 Machinery and Equipment			18,000	18,000	20,000
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			8,000	8,000	10,000
A13201 Furniture and Fixtures			8,000	8,000	10,000
001 Furniture and Fixture			8,000	8,000	10,000
Additional District and Session Judge Diamer			25,950,000	31,643,000	31,876,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1050	Civil Judge, Chilas					
A01	TOTAL EMPLOYEES RELATED EXPENSES			12,483,000	15,226,000	15,033,000
A011	TOTAL PAY	8	8	3,934,000	4,293,000	4,329,000
A011-1	TOTAL PAY OF OFFICERS	2	2	1,465,000	1,698,000	1,637,000
A01101	Total Basic Pay	2	2	1,350,000	1,575,000	1,514,000
C064	Civil Judge	(BPS-18)	1	1,050,000		1,271,000
S116	Stenographer	(BPS-16)	1	300,000		243,000
A01103	Special pay			115,000	123,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	2,469,000	2,595,000	2,692,000
A01151	Total Pay of Other Staff	6	6	2,280,000	2,371,000	2,478,000
J011	Judicial Clerk	(BPS-14)	1	560,000		619,000
A053	Ahlmed/LDC	(BPS-07)	1	350,000		373,000
C053	Chowkidar	(BPS-02)	1	330,000		340,000
N006	Naib Qasid	(BPS-02)	1	390,000		425,000
P056	Process Server	(BPS-02)	1	390,000		425,000
S167	Sweeper	(BPS-02)	1	260,000		296,000
A01152	Personal pay			39,000	65,000	55,000
A01153	Special pay			150,000	159,000	159,000
A012	TOTAL ALLOWANCES			8,549,000	10,933,000	10,704,000
A012-1	TOTAL REGULAR ALLOWANCES			7,611,000	9,997,000	9,694,000
A01202	House rent Allowance			115,000	156,000	118,000
A01203	Conveyance allowance			210,000	215,000	214,000
A0120D	Integrated Allowance			15,000	11,000	22,000
A0120K	Special Judicial Allowance			4,000,000	4,612,000	4,550,000
A01211	Hill allowance			8,000	8,000	8,000
A01216	Qualification allowance			60,000	60,000	60,000
A01217	Medical allowance			165,000	171,000	179,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1050 Civil Judge, Chilas					
A01224 Entertainment allowance		6,000	6,000	6,000	
A0122N Special Conveyance Allowance to Disbaled Employees			48,000		
A01238 Charge allowance		1,000		1,000	
A0123X Ad-hoc Relief Allowance 2020		440,000	542,000	522,000	
A01241 Utility allowance for electricity		900,000	972,000	948,000	
A01248 Judicial Allowance		520,000	625,000	576,000	
A0124R Adhoc Relief Allowance 2022		320,000	367,000	367,000	
A0124X Adhoc Relief Allowance 2023		850,000	1,261,000	1,200,000	
A0125E Adhoc Relief Allowance 2024			943,000	922,000	
A01270 Other		<u>1,000</u>		<u>1,000</u>	
001 Others				1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>938,000</u>	<u>936,000</u>	<u>1,010,000</u>	
A01273 Honoraria		<u>48,000</u>	<u>48,000</u>	<u>120,000</u>	
001 HONORARIA			48,000		
A01274 Medical charges		<u>1,000</u>		1,000	
A01277 Contingent paid staff		<u>888,000</u>	<u>888,000</u>	<u>888,000</u>	
001 Contingent Paid Staff		888,000	888,000	888,000	
A01278 Leave salary		<u>1,000</u>		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,128,000</u>	<u>1,267,000</u>	<u>1,344,000</u>	
A031 TOTAL FEES		<u>1,000</u>		<u>1,000</u>	
A03102 Legal fees		1,000		1,000	
A032 TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	<u>95,000</u>	
A03201 Postage and telegraph		20,000	20,000	30,000	
A03202 Telephone and trunk call		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>	
001 Telephone and Trunk Calls		65,000	65,000	65,000	
A033 TOTAL UTILITIES		<u>165,000</u>	<u>165,000</u>	<u>165,000</u>	
A03303 Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	
001 Electricity		20,000	20,000	20,000	
A03304 Hot and cold weather charges		<u>145,000</u>	<u>145,000</u>	<u>145,000</u>	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1050	Civil Judge, Chilas				
001	Hot and Cold Weather Charges		145,000		
003	Gilgit-Baltistan Weather Charges	145,000			145,000
A036	TOTAL MOTOR VEHICLES	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	
A03603	Registration	10,000	10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>424,000</u>	<u>565,000</u>	<u>559,000</u>	
A03805	Travelling allowance	<u>1,000</u>	<u>143,000</u>	<u>1,000</u>	
001	Travelling Allowance	1,000	143,000	1,000	
A03806	Transportation of Goods (Govt.)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods	1,000	1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	<u>422,000</u>	<u>422,000</u>	<u>557,000</u>	
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles	422,000	422,000		
A039	TOTAL GENERAL	<u>443,000</u>	<u>442,000</u>	<u>514,000</u>	
A03901	Stationery	<u>80,000</u>	<u>80,000</u>	<u>100,000</u>	
001	Stationery	80,000	80,000		
A03902	Printing and publication	<u>50,000</u>	<u>50,000</u>	<u>70,000</u>	
001	PRINTING AND PUBLICATION		50,000		
A03905	Newspapers periodicals and books	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001	Newspapers, Periodicals and Books	50,000	50,000		
A03906	Uniforms and protective clothing	<u>12,000</u>	<u>12,000</u>	<u>12,000</u>	
001	Uniforms and Protective Clothing	12,000	12,000		
A03907	Advertising & Publicity	<u>10,000</u>	<u>10,000</u>	<u>1,000</u>	
001	ADVERTISING & PUBLICITY	10,000	10,000		
A03917	Law charges	1,000		1,000	
A03970	Others	<u>240,000</u>	<u>240,000</u>	<u>280,000</u>	
001	Others	240,000	240,000		
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS	<u>2,000</u>		<u>2,000</u>	
A041	TOTAL PENSION	<u>2,000</u>		<u>2,000</u>	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1050	Civil Judge, Chilas				
A04106	Reimbursement of medical charges to pensioners		1,000		1,000
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R		1,000		
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P		<u>180,000</u>		<u>180,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Purchase of Plant and Machinery		<u>100,000</u>		<u>150,000</u>
001	Purchase of Plant & Machinery		100,000		150,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u>80,000</u>		<u>80,000</u>
A09701	Purchase of Furniture and Fixture		80,000		80,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>376,000</u>		<u>376,000</u>
A130	TOTAL TRANSPORT		<u>350,000</u>		<u>350,000</u>
A13001	Transport		<u>350,000</u>		<u>400,000</u>
001	Transport		350,000		400,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>		<u>18,000</u>
A13101	Machinery and Equipment		<u>18,000</u>		<u>20,000</u>
001	Machinery and Equipment		18,000		20,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1050 Civil Judge, Chilas					
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			8,000	8,000	10,000
001 Furniture and Fixture			8,000	8,000	10,000
Civil Judge, Chilas			14,170,000	17,049,000	17,060,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1051	Civil Judge Tangir					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>11,621,000</u>	<u>11,726,000</u>	<u>13,792,000</u>
A011	TOTAL PAY	8	8	<u>3,455,000</u>	<u>3,133,000</u>	<u>3,683,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,435,000</u>	<u>977,000</u>	<u>1,470,000</u>
A01101	Total Basic Pay	2	2	<u>1,350,000</u>	<u>917,000</u>	<u>1,380,000</u>
C064	Civil Judge	(BPS-18)	1	900,000		989,000
S116	Stenographer	(BPS-16)	1	450,000		391,000
A01103	Special pay			85,000	60,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,020,000</u>	<u>2,156,000</u>	<u>2,213,000</u>
A01151	Total Pay of Other Staff	6	6	<u>1,900,000</u>	<u>2,027,000</u>	<u>2,085,000</u>
R012	Reader/UDC	(BPS-14)	1	400,000		420,000
L093	Lower Division Clerk	(BPS-11)	1	310,000		365,000
C053	Chowkidar	(BPS-02)	1	300,000		320,000
N006	Naib Qasid	(BPS-02)	1	350,000		380,000
P056	Process Server	(BPS-02)	1	270,000		300,000
S167	Sweeper	(BPS-02)	1	270,000		300,000
A01153	Special pay			120,000	129,000	128,000
A012	TOTAL ALLOWANCES			<u>8,166,000</u>	<u>8,593,000</u>	<u>10,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,228,000</u>	<u>7,657,000</u>	<u>9,099,000</u>
A01202	House rent Allowance			140,000	120,000	168,000
A01203	Conveyance allowance			200,000	155,000	214,000
A0120D	Integrated Allowance			10,000	11,000	10,000
A0120K	Special Judicial Allowance			3,700,000	3,530,000	4,346,000
A01211	Hill allowance			7,000	8,000	7,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			150,000	138,000	155,000
A01238	Charge allowance			100,000	184,000	100,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1051 Civil Judge Tangir					
A0123X Ad-hoc Relief Allowance 2020		400,000	395,000	451,000	
A01241 Utility allowance for electricity		800,000	720,000	888,000	
A01248 Judicial Allowance		500,000	519,000	552,000	
A0124R Adhoc Relief Allowance 2022		300,000	269,000	313,000	
A0124X Adhoc Relief Allowance 2023		920,000	919,000	1,102,000	
A0125E Adhoc Relief Allowance 2024			689,000	791,000	
A01270 Other				1,000	
001 Others				1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		938,000	936,000	1,010,000	
A01273 Honoraria		48,000	48,000	120,000	
001 HONORARIA			48,000		
A01274 Medical charges		1,000		1,000	
A01277 Contingent paid staff		888,000	888,000	888,000	
001 Contingent Paid Staff		888,000	888,000	888,000	
A01278 Leave salary		1,000		1,000	
A03 TOTAL OPERATING EXPENSES		922,000	1,092,000	1,064,000	
A031 TOTAL FEES		1,000		1,000	
A03102 Legal fees		1,000		1,000	
A032 TOTAL COMMUNICATIONS		70,000	50,000	80,000	
A03201 Postage and telegraph		20,000		30,000	
A03202 Telephone and trunk call		50,000	50,000	50,000	
001 Telephone and Trunk Calls		50,000	50,000	50,000	
A033 TOTAL UTILITIES		135,000	133,000	129,000	
A03303 Electricity		15,000	15,000	15,000	
001 Electricity		15,000	15,000	15,000	
A03304 Hot and cold weather charges		120,000	118,000	114,000	
001 Hot and Cold Weather Charges			118,000		
003 Gilgit-Baltistan Weather Charges		120,000		114,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1051 Civil Judge Tangir					
A036 TOTAL MOTOR VEHICLES			10,000		10,000
A03603 Registration			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			283,000	487,000	330,000
A03805 Travelling allowance			1,000	126,000	1,000
001 Travelling Allowance			1,000	126,000	1,000
A03806 Transportation of Goods (Govt.)			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			281,000	361,000	328,000
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			281,000	361,000	
A039 TOTAL GENERAL			423,000	422,000	514,000
A03901 Stationery			80,000	80,000	100,000
001 Stationery			80,000	80,000	
A03902 Printing and publication			50,000	50,000	70,000
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			50,000	50,000	50,000
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			12,000	12,000	12,000
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			10,000	10,000	1,000
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000		1,000
A03970 Others			220,000	220,000	280,000
001 Others			220,000	220,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			2,000		2,000
A041 TOTAL PENSION			2,000		2,000
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1051 Civil Judge Tangir					
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1051 Civil Judge Tangir					
Civil Judge Tangir			13,102,000	13,374,000	15,539,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1052	Civil Judge Darel					
A01	TOTAL EMPLOYEES RELATED EXPENSES			8,816,000	9,018,000	11,100,000
A011	TOTAL PAY	6	6	2,684,000	2,580,000	3,077,000
A011-1	TOTAL PAY OF OFFICERS	2	2	1,080,000	824,000	1,277,000
A01101	Total Basic Pay	2	2	1,000,000	764,000	1,187,000
C064	Civil Judge	(BPS-18)	1	700,000		810,000
S116	Stenographer	(BPS-16)	1	300,000		377,000
A01103	Special pay			80,000	60,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	1,604,000	1,756,000	1,800,000
A01151	Total Pay of Other Staff	4	4	1,500,000	1,652,000	1,696,000
J011	Judicial Clerk	(BPS-14)	1	600,000		780,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	410,000		416,000
C053	Chowkidar	(BPS-01)	1	260,000		270,000
N006	Naib Qasid	(BPS-01)	1	230,000		230,000
A01153	Special pay			104,000	104,000	104,000
A012	TOTAL ALLOWANCES			6,132,000	6,438,000	8,023,000
A012-1	TOTAL REGULAR ALLOWANCES			5,650,000	5,958,000	7,487,000
A01202	House rent Allowance			110,000	127,000	202,000
A01203	Conveyance allowance			150,000	112,000	170,000
A0120D	Integrated Allowance			10,000	11,000	10,000
A0120K	Special Judicial Allowance			3,000,000	2,756,000	3,510,000
A01211	Hill allowance			5,000	5,000	5,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			120,000	95,000	112,000
A01238	Charge allowance			1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020			330,000	324,000	379,000
A01241	Utility allowance for electricity			600,000	600,000	768,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1052	Civil Judge Darel				
A01248	Judicial Allowance	400,000	384,000	456,000	
A0124R	Adhoc Relief Allowance 2022	222,000	221,000	265,000	
A0124X	Adhoc Relief Allowance 2023	700,000	759,000	942,000	
A0125E	Adhoc Relief Allowance 2024		564,000	665,000	
A01270	Other	<u>1,000</u>		<u>1,000</u>	
001	Others			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>482,000</u>	<u>480,000</u>	<u>536,000</u>	
A01273	Honoraria	<u>36,000</u>	<u>36,000</u>	<u>90,000</u>	
001	HONORARIA		36,000		
A01274	Medical charges	<u>1,000</u>		1,000	
A01277	Contingent paid staff	<u>444,000</u>	<u>444,000</u>	<u>444,000</u>	
001	Contingent Paid Staff	444,000	444,000	444,000	
A01278	Leave salary	<u>1,000</u>		1,000	
A03	TOTAL OPERATING EXPENSES	<u>852,000</u>	<u>818,000</u>	<u>949,000</u>	
A031	TOTAL FEES	<u>1,000</u>		<u>1,000</u>	
A03102	Legal fees	<u>1,000</u>		1,000	
A032	TOTAL COMMUNICATIONS	<u>60,000</u>	<u>40,000</u>	<u>70,000</u>	
A03201	Postage and telegraph	<u>20,000</u>		30,000	
A03202	Telephone and trunk call	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>	
001	Telephone and Trunk Calls	40,000	40,000	40,000	
A033	TOTAL UTILITIES	<u>126,000</u>	<u>126,000</u>	<u>115,000</u>	
A03303	Electricity	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	
001	Electricity	20,000	20,000	20,000	
A03304	Hot and cold weather charges	<u>106,000</u>	<u>106,000</u>	<u>95,000</u>	
001	Hot and Cold Weather Charges		106,000		
003	Gilgit-Baltistan Weather Charges	106,000		95,000	
A036	TOTAL MOTOR VEHICLES	<u>10,000</u>		<u>10,000</u>	
A03603	Registration	<u>10,000</u>		10,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1052 Civil Judge Darel					
A038 TOTAL TRAVEL & TRANSPORTATION			242,000	240,000	249,000
A03805 Travelling allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods (Govt.)			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			240,000	240,000	247,000
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			240,000	240,000	
A039 TOTAL GENERAL			413,000	412,000	504,000
A03901 Stationery			80,000	80,000	100,000
001 Stationery			80,000	80,000	
A03902 Printing and publication			50,000	50,000	70,000
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			40,000	40,000	40,000
001 Newspapers, Periodicals and Books			40,000	40,000	
A03906 Uniforms and protective clothing			12,000	12,000	12,000
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			10,000	10,000	1,000
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000		1,000
A03970 Others			220,000	220,000	280,000
001 Others			220,000	220,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			2,000		2,000
A041 TOTAL PENSION			2,000		2,000
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1052 Civil Judge Darel					
A052 TOTAL GRANTS DOMESTIC			1,000		1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			180,000	180,000	250,000
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			100,000	100,000	150,000
A09601 Purchase of Plant and Machinery			100,000	100,000	150,000
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			80,000	80,000	100,000
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			326,000	326,000	430,000
A130 TOTAL TRANSPORT			300,000	300,000	400,000
A13001 Transport			300,000	300,000	400,000
001 Transport			300,000	300,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			18,000	18,000	20,000
A13101 Machinery and Equipment			18,000	18,000	20,000
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			8,000	8,000	10,000
A13201 Furniture and Fixtures			8,000	8,000	10,000
001 Furniture and Fixture			8,000	8,000	10,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1052 Civil Judge Darel					
Civil Judge Darel			10,177,000	10,342,000	12,732,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
DM1071 District and Session Judge Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>28,209,000</u>	<u>32,189,000</u>	<u>32,930,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>9,020,000</u>	<u>9,219,000</u>	<u>9,544,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>4,320,000</u>	<u>4,516,000</u>	<u>4,371,000</u>
A01101	Total Basic Pay	<u>3</u>	<u>3</u>	<u>4,100,000</u>	<u>4,277,000</u>	<u>4,151,000</u>
D132	District & Session Judge (BPS-21)	1	1	2,550,000		2,565,000
S147	Superintendent (BPS-17)	1	1	1,000,000		1,020,000
S116	Stenographer (BPS-16)	1	1	550,000		566,000
A01103	Special pay			220,000	239,000	220,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>4,700,000</u>	<u>4,703,000</u>	<u>5,173,000</u>
A01151	Total Pay of Other Staff	<u>12</u>	<u>12</u>	<u>4,450,000</u>	<u>4,429,000</u>	<u>4,882,000</u>
A009	Accountant (BPS-16)	1	1	660,000		780,000
R011	Reader (BPS-15)	1	1	760,000		800,000
U019	Upper Division Clerk (BPS-14)	1	1	610,000		650,000
L037	LDC/Recordkeeper (BPS-11)	1	1	250,000		280,000
L093	Lower Division Clerk (BPS-11)	1	1	330,000		380,000
D159	Driver (BPS-05)	1	1	260,000		280,000
C053	Chowkidar (BPS-02)	1	1	260,000		280,000
M011	Mali (BPS-02)	1	1	250,000		272,000
N006	Naib Qasid (BPS-02)	2	2	550,000		600,000
P056	Process Server (BPS-02)	1	1	240,000		260,000
S167	Sweeper (BPS-02)	1	1	280,000		300,000
A01153	Special pay			250,000	274,000	291,000
A012	TOTAL ALLOWANCES			<u>19,189,000</u>	<u>22,970,000</u>	<u>23,386,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,765,000</u>	<u>21,260,000</u>	<u>21,827,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1071	District and Session Judge Diamer				
A01201	Senior post Allowance	17,000	17,000	17,000	
A01202	House rent Allowance	240,000	499,000	416,000	
A01203	Conveyance allowance	430,000	496,000	494,000	
A0120D	Integrated Allowance	22,000	22,000	22,000	
A0120K	Special Judicial Allowance	9,500,000	9,959,000	10,477,000	
A01211	Hill allowance	13,000	12,000	12,000	
A01216	Qualification allowance	1,000		1,000	
A01217	Medical allowance	310,000	337,000	336,000	
A01224	Entertainment allowance	10,000	9,000	9,000	
A01228	Orderly allowance	250,000	210,000	300,000	
A01238	Charge allowance	1,000		1,000	
A01239	Special allowance	120,000	120,000	120,000	
A0123X	Ad-hoc Relief Allowance 2020	900,000	1,092,000	1,108,000	
A01241	Utility allowance for electricity	1,800,000	1,908,000	1,908,000	
A01248	Judicial Allowance	1,050,000	1,176,000	1,176,000	
A0124R	Adhoc Relief Allowance 2022	750,000	779,000	778,000	
A0124X	Adhoc Relief Allowance 2023	2,350,000	2,662,000	2,659,000	
A0125E	Adhoc Relief Allowance 2024		1,962,000	1,992,000	
A01270	Other	<u>1,000</u>		<u>1,000</u>	
001	Others			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,424,000</u>	<u>1,710,000</u>	<u>1,559,000</u>	
A01273	Honoraria	<u>90,000</u>	<u>90,000</u>	<u>225,000</u>	
001	HONORARIA		90,000		
A01274	Medical charges	1,000		1,000	
A01277	Contingent paid staff	<u>1,332,000</u>	<u>1,620,000</u>	<u>1,332,000</u>	
001	Contingent Paid Staff	1,332,000	1,620,000	1,332,000	
A01278	Leave salary	1,000		1,000	
A03	TOTAL OPERATING EXPENSES	<u>1,734,000</u>	<u>2,191,000</u>	<u>2,067,000</u>	
A031	TOTAL FEES	<u>1,000</u>		<u>1,000</u>	
A03102	Legal fees	1,000		1,000	
A032	TOTAL COMMUNICATIONS	<u>100,000</u>	<u>100,000</u>	<u>120,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1071	District and Session Judge Diamer				
A03201	Postage and telegraph	20,000	20,000	40,000	
A03202	Telephone and trunk call	<u>80,000</u>	<u>80,000</u>	<u>80,000</u>	
001	Telephone and Trunk Calls	80,000	80,000	80,000	
A033	TOTAL UTILITIES	<u>302,000</u>	<u>321,000</u>	<u>302,000</u>	
A03303	Electricity	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>	
001	Electricity	40,000	40,000	40,000	
A03304	Hot and cold weather charges	<u>262,000</u>	<u>281,000</u>	<u>262,000</u>	
001	Hot and Cold Weather Charges		281,000		
003	Gilgit-Baltistan Weather Charges	262,000		262,000	
A036	TOTAL MOTOR VEHICLES	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	
A03603	Registration	10,000	10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>760,000</u>	<u>1,160,000</u>	<u>952,000</u>	
A03805	Travelling allowance	<u>1,000</u>	<u>402,000</u>	<u>1,000</u>	
001	Travelling Allowance	1,000	402,000	1,000	
A03806	Transportation of Goods (Govt.)	<u>1,000</u>		<u>1,000</u>	
001	Transportation of Goods	1,000		1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	<u>758,000</u>	<u>758,000</u>	<u>950,000</u>	
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles	758,000	758,000	950,000	
A039	TOTAL GENERAL	<u>561,000</u>	<u>600,000</u>	<u>682,000</u>	
A03901	Stationery	<u>100,000</u>	<u>100,000</u>	<u>150,000</u>	
001	Stationery	100,000	100,000	150,000	
A03902	Printing and publication	<u>70,000</u>	<u>70,000</u>	<u>100,000</u>	
001	PRINTING AND PUBLICATION		70,000		
A03905	Newspapers periodicals and books	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	
001	Newspapers, Periodicals and Books	60,000	60,000	60,000	
A03906	Uniforms and protective clothing	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	
001	Uniforms and Protective Clothing	20,000	20,000	20,000	
A03907	Advertising & Publicity	<u>10,000</u>	<u>10,000</u>	<u>1,000</u>	
001	ADVERTISING & PUBLICITY	10,000	10,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1071	District and Session Judge Diamer				
A03917	Law charges	1,000	40,000	1,000	
A03970	Others	<u>300,000</u>	<u>300,000</u>	<u>350,000</u>	
001	Others	300,000	300,000		
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS	<u>2,000</u>		<u>2,000</u>	
A041	TOTAL PENSION	<u>2,000</u>		<u>2,000</u>	
A04106	Reimbursement of medical charges to pensioners	1,000		1,000	
A04114	Superannuation Encashment of L.P.R	<u>1,000</u>		<u>1,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R	1,000			
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L	<u>1,000</u>		<u>1,000</u>	
A052	TOTAL GRANTS DOMESTIC	<u>1,000</u>		<u>1,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000		1,000	
A06	TOTAL TRANSFERS	<u>20,000</u>		<u>20,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS	<u>20,000</u>		<u>20,000</u>	
A06301	Entertainments & Gifts	<u>20,000</u>		<u>20,000</u>	
001	Entertainments & Gifts	20,000	20,000		
A09	TOTAL EXPENDITURE ON ACQUIRING OF P	<u>180,000</u>		<u>180,000</u>	
					<u>250,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY	<u>100,000</u>		<u>100,000</u>	
					<u>150,000</u>
A09601	Purchase of Plant and Machinery	<u>100,000</u>		<u>100,000</u>	
001	Purchase of Plant & Machinery	100,000	100,000		150,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE	<u>80,000</u>		<u>80,000</u>	
					<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1071 District and Session Judge Diamer					
A09701 Purchase of Furniture and Fixture		80,000	80,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE		426,000	426,000	510,000	
A130 TOTAL TRANSPORT		400,000	400,000	480,000	
A13001 Transport		400,000	400,000	480,000	
001 Transport		400,000	400,000	480,000	
A131 TOTAL MACHINERY AND EQUIPMENT		18,000	18,000	20,000	
A13101 Machinery and Equipment		18,000	18,000	20,000	
001 Machinery and Equipment		18,000	18,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE		8,000	8,000	10,000	
A13201 Furniture and Fixtures		8,000	8,000	10,000	
001 Furniture and Fixture		8,000	8,000	10,000	
District and Session Judge Diamer		30,572,000	35,006,000	35,761,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1528	Chief Court Gilgit-Baltistan					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>420,123,000</u>	<u>526,683,000</u>	<u>615,381,000</u>
A011	TOTAL PAY	<u>135</u>	<u>135</u>	<u>166,200,000</u>	<u>159,998,000</u>	<u>190,000,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>45</u>	<u>45</u>	<u>134,100,000</u>	<u>128,667,000</u>	<u>152,800,000</u>
A01101	Total Basic Pay	<u>45</u>	<u>45</u>	<u>131,000,000</u>	<u>125,565,000</u>	<u>149,000,000</u>
C033	Chief Judge	(Special)	1	13,500,000		13,800,000
J010	Judges	(Special)	6	76,000,000		79,871,000
R022	Registrar	(BPS-22)	1	2,600,000		2,900,000
A029	Additional Registrar	(BPS-21)	1	2,000,000		2,329,000
S014	Secretary	(BPS-20)	1	1,650,000		2,200,000
D071	Deputy Registrar	(BPS-19)	1	1,550,000		1,800,000
D072	Deputy Registrar (Judicial)	(BPS-19)	1	1,200,000		1,500,000
A143	Assistant Registrar	(BPS-18)	4	7,050,000		9,000,000
A144	Assistant Registrar (G)	(BPS-18)	1	1,100,000		1,500,000
A145	Assistant Registrar (Registry Office Skardu)	(BPS-18)	1	800,000		1,000,000
C121	Court Associate	(BPS-18)	7	7,900,000		9,500,000
P054	Private Secretary	(BPS-18)	6	5,600,000		9,000,000
P067	Protocol Officer	(BPS-18)	1	1,400,000		1,800,000
B017	Budget Officer	(BPS-17)	1	1,150,000		1,500,000
S073	Senior Stenographer	(BPS-17)	7	4,000,000		6,000,000
S116	Stenographer	(BPS-17)	3	2,000,000		3,000,000
T058	Transprot Officer	(BPS-17)	1	800,000		1,300,000
C077	Computer Operator	(BPS-16)	1	700,000		1,000,000
A01103	Special pay			3,100,000	3,102,000	3,800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>90</u>	<u>90</u>	<u>32,100,000</u>	<u>31,331,000</u>	<u>37,200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1528	Chief Court Gilgit-Baltistan					
A01151	Total Pay of Other Staff	<u>90</u>	<u>90</u>	<u>30,000,000</u>	<u>29,291,000</u>	<u>35,000,000</u>
A009	Accountant	(BPS-16)	1	1,000		1,000
A068	Assistant	(BPS-16)	2	2,000		1,000
A130	Assistant Librarian	(BPS-15)	1	600,000		700,000
C079	Computer Operator (Registry Office Skardu)	(BPS-15)	1	800,000		900,000
L078	Library Assistant	(BPS-14)	1	800,000		900,000
R017	Record Keeper	(BPS-14)	1	400,000		500,000
R054	Record Keeper (Supernumerary)	(BPS-14)	1	500,000		550,000
S209	System Technician IT	(BPS-14)	1	350,000		400,000
U019	Upper Division Clerk	(BPS-14)	2	1,000,000		1,300,000
D183	Deputy Public Relation Officer	(BPS-11)	1	350,000		400,000
L093	Lower Division Clerk	(BPS-11)	4	1,200,000		1,600,000
A142	Assistant Record Keeper	(BPS-09)	5	1,200,000		1,300,000
J076	Junior System Technician IT	(BPS-09)	1	290,000		350,000
D152	DMO	(BPS-07)	1	300,000		387,000
E004	Electrician	(BPS-07)	1	500,000		600,000
M027	Mechanic	(BPS-07)	1	300,000		380,000
C003	Carpenter	(BPS-05)	1	380,000		410,000
D159	Driver	(BPS-05)	6	2,714,000		3,000,000
T033	Telephone Operator	(BPS-05)	3	700,000		800,000
D119	Dispatch Rider (Registry Office Skardu)	(BPS-04)	1	1,000		1,000
D159	Driver	(BPS-04)	7	2,500,000		3,000,000
D003	Daftari	(BPS-03)	1	1,920,000		1,800,000
C053	Chowkidar	(BPS-02)	4	1,400,000		2,000,000
C110	Cook	(BPS-02)	6	1,200,000		1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1528	Chief Court Gilgit-Baltistan					
M011	Mali	(BPS-02)	3	3	750,000	800,000
N006	Naib Qasid	(BPS-02)	4	4	1,320,000	1,500,000
N008	Naib Qasid (Registry Office Skardu)	(BPS-02)	1	1	300,000	350,000
P056	Process Server	(BPS-02)	2	2	815,000	850,000
R046	Room Beaver (Registry Office Skardu)	(BPS-02)	1	1	400,000	450,000
S167	Sweeper	(BPS-02)	5	5	1,360,000	1,500,000
C053	Chowkidar	(BPS-01)	1	1	278,000	300,000
M011	Mali	(BPS-01)	4	4	670,000	1,000,000
N006	Naib Qasid	(BPS-01)	10	10	3,300,000	3,600,000
P056	Process Server	(BPS-01)	2	2	600,000	700,000
R049	Room Beaver	(BPS-01)	1	1	300,000	330,000
S167	Sweeper	(BPS-01)	2	2	500,000	540,000
A01153	Special pay			2,100,000	2,040,000	2,200,000
A012	TOTAL ALLOWANCES			253,923,000	366,685,000	425,381,000
A012-1	TOTAL REGULAR ALLOWANCES			220,651,000	337,000,000	378,238,000
A01201	Senior post Allowance			52,000	78,000	52,000
A01202	House rent Allowance			11,200,000	32,338,000	37,908,000
A01203	Conveyance allowance			4,600,000	4,294,000	4,928,000
A0120D	Integrated Allowance			291,000	270,000	292,000
A0120K	Special Judicial Allowance			107,000,000	118,055,000	128,500,000
A01211	Hill allowance			130,000	131,000	136,000
A01216	Qualification allowance			180,000	140,000	180,000
A01217	Medical allowance			8,400,000	8,159,000	9,500,000
A0121N	Personal Allowance			84,000	26,000	84,000
A0121P	Superior Judicial Allowance			20,000,000	78,512,000	91,596,000
A01224	Entertainment allowance			140,000	135,000	150,000
A01226	Computer allowance			36,000	36,000	36,000
A01228	Orderly allowance			1,200,000	1,433,000	1,800,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1528 Chief Court Gilgit-Baltistan					
A0122R Administrative Allowance		336,000	285,000	504,000	
A01236 Deputation allowance		120,000		60,000	
A01238 Charge allowance		240,000	20,000	500,000	
A01239 Special allowance		1,000		1,000	
A0123X Ad-hoc Relief Allowance 2020		8,700,000	9,025,000	9,887,000	
A01241 Utility allowance for electricity		19,000,000	19,361,000	21,540,000	
A01248 Judicial Allowance		18,400,000	18,600,000	20,484,000	
A0124R Adhoc Relief Allowance 2022		6,800,000	6,746,000	7,422,000	
A0124X Adhoc Relief Allowance 2023		13,500,000	22,816,000	24,524,000	
A0125E Adhoc Relief Allowance 2024			16,540,000	18,153,000	
A01270 Other		<u>240,000</u>			
001 Others		240,000			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>33,272,000</u>	<u>29,685,000</u>	<u>47,143,000</u>	
A01271 Overtime allowance		400,000	400,000	800,000	
A01273 Honoraria		<u>4,000,000</u>	<u>3,999,000</u>	<u>7,000,000</u>	
001 HONORARIA			3,999,000		
A01274 Medical charges		3,000,000	2,981,000	6,500,000	
A01275 Rest and Recreation Allowance		95,000	95,000	150,000	
A01277 Contingent paid staff		<u>23,976,000</u>	<u>20,410,000</u>	<u>30,192,000</u>	
001 Contingent Paid Staff		23,976,000	20,410,000	30,192,000	
A01278 Leave salary		1,000		1,000	
A01279 Extra duty allowance		1,800,000	1,800,000	2,500,000	
A03 TOTAL OPERATING EXPENSES		<u>89,216,000</u>	<u>61,766,000</u>	<u>90,814,000</u>	
A031 TOTAL FEES		<u>1,400,000</u>	<u>30,000</u>	<u>1,000,000</u>	
A03102 Legal fees		1,400,000	30,000	1,000,000	
A032 TOTAL COMMUNICATIONS		<u>3,260,000</u>	<u>3,259,000</u>	<u>3,200,000</u>	
A03201 Postage and telegraph		800,000	800,000	800,000	
A03202 Telephone and trunk call		<u>2,460,000</u>	<u>2,459,000</u>	<u>2,400,000</u>	
001 Telephone and Trunk Calls		2,000,000	2,459,000	2,400,000	
005 Telephone and Trunk Calls (Retired Judges)		460,000			

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1528 Chief Court Gilgit-Baltistan					
A033 TOTAL UTILITIES			<u>11,400,000</u>	<u>8,832,000</u>	<u>9,550,000</u>
A03301 Gas			<u>3,500,000</u>	<u>2,719,000</u>	<u>3,000,000</u>
001 Gas			2,000,000	2,719,000	3,000,000
007 Gas (Retired Judges)			1,500,000		
A03303 Electricity			<u>4,600,000</u>	<u>3,092,000</u>	<u>3,500,000</u>
001 Electricity			2,000,000	3,092,000	3,500,000
004 Electricity (Retired Judges)			2,600,000		
A03304 Hot and cold weather charges			<u>3,300,000</u>	<u>3,021,000</u>	<u>3,050,000</u>
001 Hot and Cold Weather Charges				3,021,000	
003 Gilgit-Baltistan Weather Charges			3,300,000		3,050,000
A034 TOTAL OCCUPANCY COSTS			<u>2,200,000</u>	<u>1,133,000</u>	<u>1,350,000</u>
A03402 Rent for office building			<u>1,200,000</u>	<u>360,000</u>	<u>500,000</u>
001 Rent for Office Building			1,200,000	360,000	
A03403 Rent for residential building			<u>1,000,000</u>	<u>773,000</u>	<u>850,000</u>
001 RENT FOR RESIDENTIAL BUILDING			1,000,000	773,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000,000</u>	<u>121,000</u>	<u>700,000</u>
A03603 Registration			1,000,000	121,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>46,300,000</u>	<u>37,644,000</u>	<u>52,021,000</u>
A03805 Travelling allowance			<u>9,000,000</u>	<u>6,966,000</u>	<u>15,000,000</u>
001 Travelling Allowance			9,000,000	6,966,000	15,000,000
A03806 Transportation of Goods (Govt.)			<u>59,000</u>	<u>59,000</u>	<u>70,000</u>
001 Transportation of Goods			59,000	59,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>30,500,000</u>	<u>25,987,000</u>	<u>30,951,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			26,000,000	25,987,000	
013 P.O.L Charges (Retired Judges)			4,500,000		
A03812 POL for Patrolling duties			<u>6,741,000</u>	<u>4,632,000</u>	<u>6,000,000</u>
001 POL for Patrolling duties				4,632,000	
005 POL (Escort/Pilot Vehicles)			6,741,000		6,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1528 Chief Court Gilgit-Baltistan					
A039 TOTAL GENERAL			<u>23,656,000</u>	<u>10,747,000</u>	<u>22,993,000</u>
A03901 Stationery			<u>2,000,000</u>	<u>2,100,000</u>	<u>2,000,000</u>
001 Stationery			2,000,000	2,100,000	
A03902 Printing and publication			<u>1,500,000</u>	<u>1,550,000</u>	<u>1,800,000</u>
001 PRINTING AND PUBLICATION				1,550,000	
A03905 Newspapers periodicals and books			<u>2,000,000</u>	<u>1,941,000</u>	<u>2,000,000</u>
001 Newspapers, Periodicals and Books			2,000,000	1,941,000	
A03906 Uniforms and protective clothing			<u>400,000</u>	<u>400,000</u>	<u>650,000</u>
001 Uniforms and Protective Clothing			400,000	400,000	
A03907 Advertising & Publicity			<u>500,000</u>	<u>25,000</u>	<u>100,000</u>
001 ADVERTISING & PUBLICITY			500,000	25,000	
A03914 Secret service expenditure			1,000,000	1,000,000	1,000,000
A03917 Law charges			300,000		300,000
A03918 Exhibitions fairs and other national celebrations			<u>30,000</u>	<u>30,000</u>	<u>57,000</u>
001 Exhibitions, Fairs and other National Celebrations			30,000	30,000	
A03936 Foreign/Inland Training Course Fee			<u>4,000,000</u>	<u>851,000</u>	<u>3,000,000</u>
001 Foreign/Inland Training Course Fee			4,000,000	851,000	
A03940 Unforeseen expenditure			100,000		100,000
A03970 Others			<u>11,826,000</u>	<u>2,850,000</u>	<u>11,986,000</u>
001 Others			11,826,000	2,850,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>486,000</u>	<u>3,808,000</u>	<u>486,000</u>
A041 TOTAL PENSION			<u>486,000</u>	<u>3,808,000</u>	<u>486,000</u>
A04106 Reimbursement of medical charges to pensioners			485,000	1,521,000	485,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>2,287,000</u>	<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000	2,287,000	
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>8,000</u>	<u>2,000,000</u>	<u>8,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>8,000</u>	<u>2,000,000</u>	<u>8,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1528 Chief Court Gilgit-Baltistan					
A05224 Cash Payment in Lieu of Plot (Assist. pkg. for Fam)			2,000,000		
A06 TOTAL TRANSFERS			<u>2,770,000</u>	<u>1,153,000</u>	<u>2,987,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>2,770,000</u>	<u>1,153,000</u>	<u>2,987,000</u>
A06301 Entertainments & Gifts			<u>2,770,000</u>	<u>1,153,000</u>	<u>2,987,000</u>
001 Entertainments & Gifts			2,770,000	1,153,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>23,820,000</u>	<u>33,452,000</u>	<u>31,300,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>13,819,000</u>	<u>20,163,000</u>	<u>18,899,000</u>
A09201 Hardware			819,000	417,000	899,000
A09202 Software			<u>5,000,000</u>	<u>5,746,000</u>	<u>6,000,000</u>
001 Software			5,000,000	5,746,000	6,000,000
A09203 I.T. Equipment			<u>8,000,000</u>	<u>14,000,000</u>	<u>12,000,000</u>
001 I.T. Equipment			8,000,000	14,000,000	12,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Purchase of Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Purchase of Transport			1,000	1,000	
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>5,000,000</u>	<u>8,293,000</u>	<u>6,400,000</u>
A09601 Purchase of Plant and Machinery			<u>5,000,000</u>	<u>8,293,000</u>	<u>6,400,000</u>
001 Purchase of Plant & Machinery			5,000,000	8,293,000	6,400,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>5,000,000</u>	<u>4,995,000</u>	<u>6,000,000</u>
A09701 Purchase of Furniture and Fixture			5,000,000	4,995,000	6,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1528	Chief Court Gilgit-Baltistan				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,126,000</u>	<u>20,282,000</u>	<u>23,572,000</u>
A130	TOTAL TRANSPORT		<u>16,400,000</u>	<u>19,560,000</u>	<u>22,800,000</u>
A13001	Transport		<u>16,400,000</u>	<u>19,560,000</u>	<u>22,800,000</u>
001	Transport		14,100,000	19,560,000	22,800,000
014	Transport (Escort/Pilot Vehicles)		2,300,000		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>426,000</u>	<u>422,000</u>	<u>472,000</u>
A13101	Machinery and Equipment		<u>426,000</u>	<u>422,000</u>	<u>472,000</u>
001	Machinery and Equipment		426,000	422,000	472,000
A132	TOTAL FURNITURE AND FIXTURE		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13201	Furniture and Fixtures		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Furniture and Fixture		300,000	300,000	300,000
Chief Court Gilgit-Baltistan			<u>553,549,000</u>	<u>649,144,000</u>	<u>764,548,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1529	District and Session Judge Gilgit					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>32,644,000</u>	<u>37,535,000</u>	<u>40,440,000</u>
A011	TOTAL PAY	20	20	<u>10,532,000</u>	<u>10,720,000</u>	<u>11,870,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>4,882,000</u>	<u>4,498,000</u>	<u>5,444,000</u>
A01101	Total Basic Pay	3	3	<u>4,600,000</u>	<u>4,243,000</u>	<u>5,156,000</u>
D132	District & Session Judge	(BPS-21)	1	1	3,000,000	2,856,000
S147	Superintendent	(BPS-17)	1	1	850,000	1,400,000
S116	Stenographer	(BPS-16)	1	1	750,000	900,000
A01103	Special pay			282,000	255,000	288,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>5,650,000</u>	<u>6,222,000</u>	<u>6,426,000</u>
A01151	Total Pay of Other Staff	17	17	<u>5,300,000</u>	<u>5,835,000</u>	<u>6,040,000</u>
R011	Reader	(BPS-15)	1	1	560,000	780,000
A052	Ahlmad	(BPS-14)	1	1	420,000	500,000
E019	English Clerk	(BPS-14)	1	1	336,000	380,000
R017	Record Keeper	(BPS-14)	1	1	510,000	550,000
C120	Copyist	(BPS-07)	2	2	600,000	650,000
N034	Nazir	(BPS-07)	1	1	290,000	300,000
T079	Typist	(BPS-07)	1	1	290,000	300,000
D159	Driver	(BPS-05)	1	1	310,000	320,000
D003	Daftari	(BPS-03)	1	1	340,000	352,000
C053	Chowkidar	(BPS-02)	1	1	200,000	250,000
M011	Mali	(BPS-02)	1	1	220,000	228,000
N006	Naib Qasid	(BPS-02)	2	2	544,000	600,000
P056	Process Server	(BPS-02)	2	2	480,000	580,000
S167	Sweeper	(BPS-02)	1	1	200,000	250,000
A01153	Special pay			350,000	387,000	386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTSER				
0311 LAW COURTS				
031101 COURTS JUSTICE				
GL1529 District and Session Judge Gilgit				
A012 TOTAL ALLOWANCES		22,112,000	26,815,000	28,570,000
A012-1 TOTAL REGULAR ALLOWANCES		20,658,000	25,342,000	26,936,000
A01201 Senior post Allowance		17,000	17,000	17,000
A01202 House rent Allowance		850,000	851,000	901,000
A01203 Conveyance allowance		630,000	611,000	641,000
A0120D Integrated Allowance		32,000	33,000	32,000
A0120K Special Judicial Allowance		10,000,000	11,649,000	12,273,000
A01211 Hill allowance		18,000	18,000	18,000
A01216 Qualification allowance		1,000		1,000
A01217 Medical allowance		428,000	420,000	435,000
A01224 Entertainment allowance		10,000	9,000	10,000
A01228 Orderly allowance		250,000	300,000	300,000
A01238 Charge allowance		1,000		1,000
A01239 Special allowance		240,000	240,000	240,000
A0123X Ad-hoc Relief Allowance 2020		1,100,000	1,298,000	1,384,000
A01241 Utility allowance for electricity		2,200,000	2,278,000	2,400,000
A01248 Judicial Allowance		1,300,000	1,294,000	1,524,000
A0124R Adhoc Relief Allowance 2022		980,000	909,000	968,000
A0124X Adhoc Relief Allowance 2023		2,600,000	3,109,000	3,390,000
A0125E Adhoc Relief Allowance 2024			2,306,000	2,400,000
A01270 Other		1,000		1,000
001 Others				1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		1,454,000	1,473,000	1,634,000
A01273 Honoraria		120,000	120,000	300,000
001 HONORARIA			120,000	
A01274 Medical charges		1,000	21,000	1,000
A01277 Contingent paid staff		1,332,000	1,332,000	1,332,000
001 Contingent Paid Staff		1,332,000	1,332,000	1,332,000
A01278 Leave salary		1,000		1,000
A03 TOTAL OPERATING EXPENSES		1,872,000	2,762,000	2,176,000
A031 TOTAL FEES		1,000	40,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1529 District and Session Judge Gilgit					
A03102 Legal fees		1,000	40,000	40,000	1,000
A032 TOTAL COMMUNICATIONS		100,000	100,000	120,000	
A03201 Postage and telegraph		20,000	20,000	20,000	40,000
A03202 Telephone and trunk call		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Telephone and Trunk Calls		80,000	80,000	80,000	80,000
A033 TOTAL UTILITIES		440,000	590,000	411,000	
A03303 Electricity		<u>70,000</u>	<u>248,000</u>	<u>70,000</u>	
001 Electricity		70,000	248,000	70,000	70,000
A03304 Hot and cold weather charges		<u>370,000</u>	<u>342,000</u>	<u>341,000</u>	
001 Hot and Cold Weather Charges			342,000		
003 Gilgit-Baltistan Weather Charges		370,000			341,000
A036 TOTAL MOTOR VEHICLES		10,000	9,000	10,000	
A03603 Registration		10,000	9,000	9,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		760,000	1,312,000	952,000	
A03805 Travelling allowance		<u>1,000</u>	<u>554,000</u>	<u>1,000</u>	
001 Travelling Allowance		1,000	554,000	1,000	1,000
A03806 Transportation of Goods (Govt.)		<u>1,000</u>		<u>1,000</u>	
001 Transportation of Goods		1,000		1,000	
A03807 P.O.L Charges A.planes		<u>758,000</u>	<u>758,000</u>	<u>950,000</u>	
H.coptors S.Cars M/C(Govt.)					
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		758,000	758,000	758,000	
A039 TOTAL GENERAL		561,000	711,000	682,000	
A03901 Stationery		<u>100,000</u>	<u>100,000</u>	<u>150,000</u>	
001 Stationery		100,000	100,000	100,000	150,000
A03902 Printing and publication		<u>70,000</u>	<u>70,000</u>	<u>100,000</u>	
001 PRINTING AND PUBLICATION			70,000		
A03905 Newspapers periodicals and books		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	
001 Newspapers, Periodicals and Books		60,000	60,000	60,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1529 District and Session Judge Gilgit					
A03906 Uniforms and protective clothing		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	
001 Uniforms and Protective Clothing		20,000	20,000		
A03907 Advertising & Publicity		<u>10,000</u>	<u>10,000</u>	<u>1,000</u>	
001 ADVERTISING & PUBLICITY		10,000	10,000		
A03917 Law charges		1,000	1,000	1,000	
A03970 Others		<u>300,000</u>	<u>450,000</u>	<u>350,000</u>	
001 Others		300,000	450,000		
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>2,000</u>	<u>1,363,000</u>	<u>2,000</u>	
A041 TOTAL PENSION		<u>2,000</u>	<u>1,363,000</u>	<u>2,000</u>	
A04106 Reimbursement of medical charges to pensioners		1,000	1,000	1,000	
A04114 Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,362,000</u>	<u>1,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R		1,000	1,362,000		
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		<u>1,000</u>		<u>1,000</u>	
A052 TOTAL GRANTS DOMESTIC		<u>1,000</u>		<u>1,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000		1,000	
A06 TOTAL TRANSFERS		<u>20,000</u>	<u>20,000</u>	<u>1,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS		<u>20,000</u>	<u>20,000</u>	<u>1,000</u>	
A06301 Entertainments & Gifts		<u>20,000</u>	<u>20,000</u>	<u>1,000</u>	
001 Entertainments & Gifts		20,000	20,000		
A09 TOTAL EXPENDITURE ON ACQUIRING OF P		<u>180,000</u>	<u>530,000</u>	<u>250,000</u>	
A096 TOTAL PURCHASE OF PLANT AND MACHINERY		<u>100,000</u>	<u>200,000</u>	<u>150,000</u>	
A09601 Purchase of Plant and Machinery		<u>100,000</u>	<u>200,000</u>	<u>150,000</u>	
001 Purchase of Plant & Machinery		100,000	200,000	150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1529 District and Session Judge Gilgit					
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>330,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	330,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>536,000</u>	<u>510,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>510,000</u>	<u>480,000</u>
A13001 Transport			<u>400,000</u>	<u>510,000</u>	<u>480,000</u>
001 Transport			400,000	510,000	480,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
District and Session Judge Gilgit			35,145,000	42,746,000	43,380,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		2024-2025	2025-2026	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1530	Additional District and Session Judge Gilgit					
A01	TOTAL EMPLOYEES RELATED EXPENSES			22,491,000	25,891,000	26,771,000
A011	TOTAL PAY	11	11	6,919,000	7,276,000	7,610,000
A011-1	TOTAL PAY OF OFFICERS	3	3	3,300,000	3,460,000	3,631,000
A01101	Total Basic Pay	3	3	3,100,000	3,244,000	3,415,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1,500,000		1,677,000
S147	Superintendent	(BPS-17)	1	1,000,000		969,000
S116	Stenographer	(BPS-16)	1	600,000		769,000
A01103	Special pay			200,000	216,000	216,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	3,619,000	3,816,000	3,979,000
A01151	Total Pay of Other Staff	8	8	3,400,000	3,596,000	3,760,000
R011	Reader	(BPS-15)	1	900,000		880,000
N034	Nazir	(BPS-14)	1	750,000		796,000
L038	LDC/RK	(BPS-11)	1	280,000		350,000
D159	Driver	(BPS-05)	1	275,000		320,000
C053	Chowkidar	(BPS-02)	1	270,000		320,000
N006	Naib Qasid	(BPS-02)	1	275,000		320,000
P056	Process Server	(BPS-02)	1	380,000		480,000
S167	Sweeper	(BPS-02)	1	270,000		294,000
A01153	Special pay			219,000	220,000	219,000
A012	TOTAL ALLOWANCES			15,572,000	18,615,000	19,161,000
A012-1	TOTAL REGULAR ALLOWANCES			14,610,000	17,468,000	17,647,000
A01201	Senior post Allowance			15,000	15,000	15,000
A01202	House rent Allowance			550,000	558,000	609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1530 Additional District and Session Judge Gilgit					
A01203 Conveyance allowance		400,000	405,000	468,000	
A0120D Integrated Allowance		10,000	11,000	10,000	
A0120K Special Judicial Allowance		7,450,000	8,120,000	8,182,000	
A01211 Hill allowance		9,000	9,000	9,000	
A01216 Qualification allowance		1,000		1,000	
A01217 Medical allowance		270,000	282,000	295,000	
A01224 Entertainment allowance		8,000	8,000	8,000	
A01228 Orderly allowance		250,000	300,000	300,000	
A0122N Special Conveyance Allowance to Disbaled Employees		48,000	48,000	70,000	
A01238 Charge allowance		1,000		1,000	
A01239 Special allowance		1,000		1,000	
A0123X Ad-hoc Relief Allowance 2020		780,000	864,000	872,000	
A01241 Utility allowance for electricity		1,580,000	1,644,000	1,644,000	
A01248 Judicial Allowance		936,000	936,000	936,000	
A0124R Adhoc Relief Allowance 2022		600,000	617,000	617,000	
A0124X Adhoc Relief Allowance 2023		1,700,000	2,103,000	2,108,000	
A0125E Adhoc Relief Allowance 2024			1,548,000	1,500,000	
A01270 Other		<u>1,000</u>		<u>1,000</u>	
001 Others				1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>962,000</u>	<u>1,147,000</u>	<u>1,514,000</u>	
A01273 Honoraria		<u>72,000</u>	<u>72,000</u>	<u>180,000</u>	
001 HONORARIA			72,000		
A01274 Medical charges		1,000	150,000	1,000	
A01277 Contingent paid staff		<u>888,000</u>	<u>925,000</u>	<u>1,332,000</u>	
001 Contingent Paid Staff		888,000	925,000	1,332,000	
A01278 Leave salary		1,000		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,376,000</u>	<u>1,815,000</u>	<u>1,605,000</u>	
A031 TOTAL FEES		<u>1,000</u>		<u>1,000</u>	
A03102 Legal fees		1,000		1,000	
A032 TOTAL COMMUNICATIONS		<u>95,000</u>	<u>95,000</u>	<u>105,000</u>	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1530	Additional District and Session Judge Gilgit				
A03201	Postage and telegraph	20,000	20,000	30,000	
A03202	Telephone and trunk call	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	
001	Telephone and Trunk Calls	75,000	75,000	75,000	
A033	TOTAL UTILITIES	<u>257,000</u>	<u>263,000</u>	<u>255,000</u>	
A03303	Electricity	<u>30,000</u>	<u>38,000</u>	<u>30,000</u>	
001	Electricity	30,000	38,000	30,000	
A03304	Hot and cold weather charges	<u>227,000</u>	<u>225,000</u>	<u>225,000</u>	
001	Hot and Cold Weather Charges		225,000		
003	Gilgit-Baltistan Weather Charges	227,000		225,000	
A036	TOTAL MOTOR VEHICLES	<u>10,000</u>		<u>10,000</u>	
A03603	Registration	10,000		10,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>507,000</u>	<u>962,000</u>	<u>657,000</u>	
A03805	Travelling allowance	<u>1,000</u>	<u>457,000</u>	<u>1,000</u>	
001	Travelling Allowance	1,000	457,000	1,000	
A03806	Transportation of Goods (Govt.)	<u>1,000</u>		<u>1,000</u>	
001	Transportation of Goods	1,000		1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	<u>505,000</u>	<u>505,000</u>	<u>655,000</u>	
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles	505,000	505,000		
A039	TOTAL GENERAL	<u>506,000</u>	<u>495,000</u>	<u>577,000</u>	
A03901	Stationery	<u>90,000</u>	<u>90,000</u>	<u>120,000</u>	
001	Stationery	90,000	90,000	120,000	
A03902	Printing and publication	<u>60,000</u>	<u>60,000</u>	<u>80,000</u>	
001	PRINTING AND PUBLICATION		60,000		
A03905	Newspapers periodicals and books	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	
001	Newspapers, Periodicals and Books	60,000	60,000	60,000	
A03906	Uniforms and protective clothing	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
001	Uniforms and Protective Clothing	15,000	15,000	15,000	
A03907	Advertising & Publicity	<u>10,000</u>		<u>1,000</u>	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1530 Additional District and Session Judge Gilgit					
001 ADVERTISING & PUBLICITY		10,000			
A03917 Law charges		1,000			1,000
A03970 Others		270,000	270,000		300,000
001 Others		270,000	270,000		
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>2,000</u>			<u>2,000</u>
A041 TOTAL PENSION		<u>2,000</u>			<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners		1,000			1,000
A04114 Superannuation Encashment of L.P.R		1,000			1,000
001 SUPERANNUATION ENCASHMENT OF L.P.R		1,000			
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		<u>1,000</u>			<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC		<u>1,000</u>			<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000			1,000
A06 TOTAL TRANSFERS		<u>10,000</u>			<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>10,000</u>			<u>1,000</u>
A06301 Entertainments & Gifts		10,000			1,000
001 Entertainments & Gifts		10,000		10,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P		<u>180,000</u>			<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY		<u>100,000</u>			<u>150,000</u>
A09601 Purchase of Plant and Machinery		100,000			150,000
001 Purchase of Plant & Machinery		100,000		100,000	150,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1530 Additional District and Session Judge Gilgit					
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE		80,000	80,000	100,000	
A09701 Purchase of Furniture and Fixture		80,000	80,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE		406,000	406,000	480,000	
A130 TOTAL TRANSPORT		380,000	380,000	450,000	
A13001 Transport		380,000	380,000	450,000	
001 Transport		380,000	380,000	450,000	
A131 TOTAL MACHINERY AND EQUIPMENT		18,000	18,000	20,000	
A13101 Machinery and Equipment		18,000	18,000	20,000	
001 Machinery and Equipment		18,000	18,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE		8,000	8,000	10,000	
A13201 Furniture and Fixtures		8,000	8,000	10,000	
001 Furniture and Fixture		8,000	8,000	10,000	
Additional District and Session Judge Gilgit		24,466,000	28,302,000	29,110,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1531	Civil Judge N0 1 Gilgit					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>11,821,000</u>	<u>10,164,000</u>	<u>14,381,000</u>
A011	TOTAL PAY	8	8	<u>3,475,000</u>	<u>2,698,000</u>	<u>4,003,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,480,000</u>	<u>573,000</u>	<u>1,813,000</u>
A01101	Total Basic Pay	2	2	<u>1,400,000</u>	<u>543,000</u>	<u>1,723,000</u>
C064	Civil Judge	(BPS-18)	1	950,000		1,143,000
S116	Stenographer	(BPS-16)	1	450,000		580,000
A01103	Special pay			80,000	30,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,995,000</u>	<u>2,125,000</u>	<u>2,190,000</u>
A01151	Total Pay of Other Staff	6	6	<u>1,880,000</u>	<u>1,981,000</u>	<u>2,061,000</u>
J011	Judicial Clerk	(BPS-14)	1	650,000		548,000
A052	Ahlmad	(BPS-07)	1	280,000		258,000
C053	Chowkidar	(BPS-02)	1	270,000		358,000
N006	Naib Qasid	(BPS-02)	1	230,000		296,000
P056	Process Server	(BPS-02)	1	230,000		310,000
S167	Sweeper	(BPS-02)	1	220,000		291,000
A01153	Special pay			115,000	144,000	129,000
A012	TOTAL ALLOWANCES			<u>8,346,000</u>	<u>7,466,000</u>	<u>10,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,408,000</u>	<u>6,530,000</u>	<u>9,368,000</u>
A01202	House rent Allowance			300,000	229,000	332,000
A01203	Conveyance allowance			200,000	215,000	215,000
A0120D	Integrated Allowance			10,000	11,000	10,000
A0120K	Special Judicial Allowance			3,800,000	2,751,000	4,368,000
A01211	Hill allowance			7,000	8,000	8,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			140,000	126,000	155,000
A0122M	Ad-hoc Relief Allowance-2016				8,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1531 Civil Judge N0 1 Gilgit					
A0122Y Ad-hoc Relief Allowance 2017			7,000		
A01238 Charge allowance		1,000		1,000	
A0123G Ad-hoc Relief Allowance-2018			6,000		
A0123P Ad-hoc Relief Allowance 2019			4,000		
A0123X Ad-hoc Relief Allowance 2020	430,000		386,000	487,000	
A01241 Utility allowance for electricity	840,000		672,000	912,000	
A01248 Judicial Allowance	528,000		408,000	552,000	
A0124F Adhoc Relief Allowance -2021		2,000			
A0124R Adhoc Relief Allowance 2022	300,000		233,000	329,000	
A0124X Adhoc Relief Allowance 2023	850,000		836,000	1,142,000	
A0125E Adhoc Relief Allowance 2024		628,000		855,000	
A01270 Other	<u>1,000</u>			<u>1,000</u>	
001 Others				1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>938,000</u>	<u>936,000</u>	<u>1,010,000</u>	
A01273 Honoraria		<u>48,000</u>	<u>48,000</u>	<u>120,000</u>	
001 HONORARIA			48,000		
A01274 Medical charges	1,000			1,000	
A01277 Contingent paid staff	<u>888,000</u>		<u>888,000</u>	<u>888,000</u>	
001 Contingent Paid Staff		888,000	888,000	888,000	
A01278 Leave salary		1,000		1,000	
A03 TOTAL OPERATING EXPENSES		<u>896,000</u>	<u>995,000</u>	<u>985,000</u>	
A031 TOTAL FEES		<u>1,000</u>	<u>160,000</u>	<u>1,000</u>	
A03102 Legal fees		1,000	160,000		1,000
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>70,000</u>	<u>80,000</u>	
A03201 Postage and telegraph		20,000	20,000		30,000
A03202 Telephone and trunk call	<u>50,000</u>		<u>50,000</u>		<u>50,000</u>
001 Telephone and Trunk Calls		50,000	50,000		50,000
A033 TOTAL UTILITIES		<u>160,000</u>	<u>200,000</u>	<u>131,000</u>	
A03303 Electricity		<u>15,000</u>	<u>83,000</u>		<u>15,000</u>
001 Electricity		15,000	83,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1531 Civil Judge N0 1 Gilgit					
A03304 Hot and cold weather charges		<u>145,000</u>	<u>117,000</u>	<u>116,000</u>	
001 Hot and Cold Weather Charges			117,000		
003 Gilgit-Baltistan Weather Charges		145,000		116,000	
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>			<u>10,000</u>
A03603 Registration		10,000			10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>232,000</u>	<u>53,000</u>	<u>249,000</u>	
A03805 Travelling allowance		<u>1,000</u>			<u>1,000</u>
001 Travelling Allowance		1,000			1,000
A03806 Transportation of Goods (Govt.)		<u>1,000</u>			<u>1,000</u>
001 Transportation of Goods		1,000			1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>230,000</u>	<u>53,000</u>	<u>247,000</u>	
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		230,000	53,000		
A039 TOTAL GENERAL		<u>423,000</u>	<u>512,000</u>	<u>514,000</u>	
A03901 Stationery		<u>80,000</u>	<u>130,000</u>	<u>100,000</u>	
001 Stationery		80,000	130,000		
A03902 Printing and publication		<u>50,000</u>	<u>100,000</u>	<u>70,000</u>	
001 PRINTING AND PUBLICATION			100,000		
A03905 Newspapers periodicals and books		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001 Newspapers, Periodicals and Books		50,000	50,000		
A03906 Uniforms and protective clothing		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>	
001 Uniforms and Protective Clothing		12,000	12,000		
A03907 Advertising & Publicity		<u>10,000</u>			<u>1,000</u>
001 ADVERTISING & PUBLICITY		10,000			
A03917 Law charges		1,000			1,000
A03970 Others		<u>220,000</u>	<u>220,000</u>	<u>280,000</u>	
001 Others		220,000	220,000		
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>2,000</u>			<u>2,000</u>
A041 TOTAL PENSION		<u>2,000</u>			<u>2,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1531 Civil Judge N0 1 Gilgit					
A04106 Reimbursement of medical charges to pensioners		1,000		1,000	
A04114 Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R		1,000			
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		<u>1,000</u>		<u>1,000</u>	
A052 TOTAL GRANTS DOMESTIC		<u>1,000</u>		<u>1,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000		1,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P		<u>180,000</u>		<u>180,000</u>	
A096 TOTAL PURCHASE OF PLANT AND MACHINERY		<u>100,000</u>		<u>100,000</u>	
A09601 Purchase of Plant and Machinery		<u>100,000</u>		<u>100,000</u>	
001 Purchase of Plant & Machinery		100,000		100,000	
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u>80,000</u>		<u>80,000</u>	
A09701 Purchase of Furniture and Fixture		80,000		80,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>376,000</u>		<u>110,000</u>	
A130 TOTAL TRANSPORT		<u>350,000</u>		<u>84,000</u>	
A13001 Transport		<u>350,000</u>		<u>84,000</u>	
001 Transport		350,000		84,000	
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>		<u>18,000</u>	
A13101 Machinery and Equipment		<u>18,000</u>		<u>18,000</u>	
001 Machinery and Equipment		18,000		18,000	
					20,000
					20,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1531 Civil Judge N0 1 Gilgit					
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			8,000	8,000	10,000
001 Furniture and Fixture			8,000	8,000	10,000
Civil Judge N0 1 Gilgit			13,276,000	11,449,000	16,049,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1532	Civil Judge No 2 Gilgit					
A01	TOTAL EMPLOYEES RELATED EXPENSES			10,424,000	12,983,000	13,205,000
A011	TOTAL PAY	8	8	2,991,000	3,413,000	3,637,000
A011-1	TOTAL PAY OF OFFICERS	2	2	1,275,000	1,591,000	1,716,000
A01101	Total Basic Pay	2	2	1,200,000	1,483,000	1,612,000
C064	Civil Judge (BPS-18)	1	1	620,000		785,000
S116	Stenographer (BPS-16)	1	1	580,000		827,000
A01103	Special pay			75,000	108,000	104,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	1,716,000	1,822,000	1,921,000
A01151	Total Pay of Other Staff	6	6	1,600,000	1,706,000	1,806,000
J011	Judicial Clerk (BPS-14)	1	1	540,000		619,000
A052	Ahlmad (BPS-07)	1	1	310,000		365,000
C053	Chowkidar (BPS-02)	1	1	185,000		217,000
N006	Naib Qasid (BPS-02)	1	1	175,000		205,000
P056	Process Server (BPS-02)	1	1	200,000		200,000
S167	Sweeper (BPS-02)	1	1	190,000		200,000
A01153	Special pay			116,000	116,000	115,000
A012	TOTAL ALLOWANCES			7,433,000	9,570,000	9,568,000
A012-1	TOTAL REGULAR ALLOWANCES			6,495,000	8,633,000	8,558,000
A01202	House rent Allowance			230,000	365,000	364,000
A01203	Conveyance allowance			205,000	216,000	214,000
A0120D	Integrated Allowance			10,000	11,000	10,000
A0120K	Special Judicial Allowance			3,100,000	3,901,000	3,900,000
A01211	Hill allowance			7,000	8,000	7,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			150,000	160,000	169,000
A01238	Charge allowance			1,000		1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1532 Civil Judge No 2 Gilgit					
A0123X Ad-hoc Relief Allowance 2020		390,000	405,000	412,000	
A01241 Utility allowance for electricity		800,000	936,000	936,000	
A01248 Judicial Allowance		480,000	600,000	600,000	
A0124R Adhoc Relief Allowance 2022		270,000	293,000	292,000	
A0124X Adhoc Relief Allowance 2023		850,000	1,015,000	914,000	
A0125E Adhoc Relief Allowance 2024			723,000	737,000	
A01270 Other		1,000		1,000	
001 Others				1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		938,000	937,000	1,010,000	
A01273 Honoraria		48,000	48,000	120,000	
001 HONORARIA			48,000		
A01274 Medical charges		1,000	1,000	1,000	
A01277 Contingent paid staff		888,000	888,000	888,000	
001 Contingent Paid Staff		888,000	888,000	888,000	
A01278 Leave salary		1,000		1,000	
A03 TOTAL OPERATING EXPENSES		922,000	1,152,000	1,080,000	
A031 TOTAL FEES		1,000		1,000	
A03102 Legal fees		1,000		1,000	
A032 TOTAL COMMUNICATIONS		60,000	60,000	70,000	
A03201 Postage and telegraph		20,000	20,000	30,000	
A03202 Telephone and trunk call		40,000	40,000	40,000	
001 Telephone and Trunk Calls		40,000	40,000	40,000	
A033 TOTAL UTILITIES		145,000	169,000	155,000	
A03303 Electricity		15,000	15,000	15,000	
001 Electricity		15,000	15,000	15,000	
A03304 Hot and cold weather charges		130,000	154,000	140,000	
001 Hot and Cold Weather Charges			154,000		
003 Gilgit-Baltistan Weather Charges		130,000		140,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1532 Civil Judge No 2 Gilgit					
A036 TOTAL MOTOR VEHICLES			10,000	10,000	10,000
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			283,000	281,000	330,000
A03805 Travelling allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods (Govt.)			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			281,000	281,000	328,000
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			281,000	281,000	
A039 TOTAL GENERAL			423,000	632,000	514,000
A03901 Stationery			80,000	180,000	100,000
001 Stationery			80,000	180,000	
A03902 Printing and publication			50,000	110,000	70,000
001 PRINTING AND PUBLICATION				110,000	
A03905 Newspapers periodicals and books			50,000	50,000	50,000
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			12,000	12,000	12,000
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			10,000	10,000	1,000
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000		1,000
A03970 Others			220,000	270,000	280,000
001 Others			220,000	270,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			2,000		2,000
A041 TOTAL PENSION			2,000		2,000
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1532 Civil Judge No 2 Gilgit					
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>530,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>450,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>450,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	450,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>506,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>480,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>480,000</u>	<u>400,000</u>
001 Transport			350,000	480,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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031101 COURTS JUSTICE

		FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		POSTS 2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1532	Civil Judge No 2 Gilgit					
Civil Judge No 2 Gilgit				11,905,000	15,171,000	14,968,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1538	Civil Judge No 3 Gilgit					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>11,393,000</u>	<u>12,069,000</u>	<u>13,608,000</u>
A011	TOTAL PAY	8	8	<u>3,222,000</u>	<u>3,055,000</u>	<u>3,651,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,470,000</u>	<u>1,191,000</u>	<u>1,701,000</u>
A01101	Total Basic Pay	2	2	<u>1,380,000</u>	<u>1,121,000</u>	<u>1,611,000</u>
C064	Civil Judge (BPS-18)	1	1	950,000		1,193,000
S116	Stenographer (BPS-16)	1	1	430,000		418,000
A01103	Special pay			90,000	70,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,752,000</u>	<u>1,864,000</u>	<u>1,950,000</u>
A01151	Total Pay of Other Staff	6	6	<u>1,650,000</u>	<u>1,737,000</u>	<u>1,846,000</u>
R012	Reader/UDC (BPS-14)	1	1	450,000		502,000
A053	Ahlmed/LDC (BPS-07)	1	1	320,000		368,000
C053	Chowkidar (BPS-01)	1	1	230,000		277,000
N006	Naib Qasid (BPS-01)	1	1	230,000		254,000
P056	Process Server (BPS-01)	1	1	210,000		219,000
S167	Sweeper (BPS-01)	1	1	210,000		226,000
A01153	Special pay			102,000	127,000	104,000
A012	TOTAL ALLOWANCES			<u>8,171,000</u>	<u>9,014,000</u>	<u>9,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,233,000</u>	<u>7,895,000</u>	<u>8,947,000</u>
A01202	House rent Allowance			300,000	299,000	329,000
A01203	Conveyance allowance			200,000	216,000	214,000
A0120D	Integrated Allowance			10,000	11,000	10,000
A0120K	Special Judicial Allowance			3,700,000	3,620,000	4,228,000
A01211	Hill allowance			7,000	8,000	7,000
A01216	Qualification allowance			60,000	40,000	60,000
A01217	Medical allowance			145,000	146,000	155,000
A01238	Charge allowance			100,000		1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026			
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1538 Civil Judge No 3 Gilgit					
A0123X Ad-hoc Relief Allowance 2020		390,000	395,000	439,000	
A01241 Utility allowance for electricity		800,000	812,000	888,000	
A01248 Judicial Allowance		500,000	504,000	552,000	
A0124R Adhoc Relief Allowance 2022		270,000	260,000	293,000	
A0124X Adhoc Relief Allowance 2023		750,000	901,000	1,000,000	
A0125E Adhoc Relief Allowance 2024			683,000	770,000	
A01270 Other		<u>1,000</u>		<u>1,000</u>	
001 Others				1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>938,000</u>	<u>1,119,000</u>	<u>1,010,000</u>	
A01273 Honoraria		<u>48,000</u>	<u>48,000</u>	<u>120,000</u>	
001 HONORARIA			48,000		
A01274 Medical charges		1,000	183,000	1,000	
A01277 Contingent paid staff		<u>888,000</u>	<u>888,000</u>	<u>888,000</u>	
001 Contingent Paid Staff		888,000	888,000	888,000	
A01278 Leave salary		1,000		1,000	
A03 TOTAL OPERATING EXPENSES		<u>946,000</u>	<u>1,005,000</u>	<u>1,013,000</u>	
A031 TOTAL FEES		<u>1,000</u>		<u>1,000</u>	
A03102 Legal fees		1,000		1,000	
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>70,000</u>	<u>80,000</u>	
A03201 Postage and telegraph		20,000	20,000	30,000	
A03202 Telephone and trunk call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001 Telephone and Trunk Calls		50,000	50,000	50,000	
A033 TOTAL UTILITIES		<u>159,000</u>	<u>193,000</u>	<u>159,000</u>	
A03303 Electricity		<u>15,000</u>	<u>49,000</u>	<u>15,000</u>	
001 Electricity		15,000	49,000	15,000	
A03304 Hot and cold weather charges		<u>144,000</u>	<u>144,000</u>	<u>144,000</u>	
001 Hot and Cold Weather Charges			144,000		
003 Gilgit-Baltistan Weather Charges		144,000		144,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1538	Civil Judge No 3 Gilgit				
A036	TOTAL MOTOR VEHICLES		10,000		10,000
A03603	Registration		10,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		283,000	200,000	249,000
A03805	Travelling allowance		1,000		1,000
001	Travelling Allowance		1,000		1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		281,000	200,000	247,000
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		281,000	200,000	
A039	TOTAL GENERAL		423,000	542,000	514,000
A03901	Stationery		80,000	110,000	100,000
001	Stationery		80,000	110,000	
A03902	Printing and publication		50,000	100,000	70,000
001	PRINTING AND PUBLICATION			100,000	
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	
A03906	Uniforms and protective clothing		12,000	12,000	12,000
001	Uniforms and Protective Clothing		12,000	12,000	
A03907	Advertising & Publicity		10,000		1,000
001	ADVERTISING & PUBLICITY		10,000		
A03917	Law charges		1,000		1,000
A03970	Others		220,000	270,000	280,000
001	Others		220,000	270,000	
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		2,000		2,000
A041	TOTAL PENSION		2,000		2,000
A04106	Reimbursement of medical charges to pensioners		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.P.R		1,000		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1538 Civil Judge No 3 Gilgit					
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1538 Civil Judge No 3 Gilgit					
Civil Judge No 3 Gilgit			12,898,000	13,630,000	15,304,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1541	Senior Civil Judge Gilgit					
A01	TOTAL EMPLOYEES RELATED EXPENSES			11,547,000	13,828,000	14,657,000
A011	TOTAL PAY	8	8	3,518,000	3,779,000	3,926,000
A011-1	TOTAL PAY OF OFFICERS	2	2	1,768,000	1,942,000	2,027,000
A01101	Total Basic Pay	2	2	1,650,000	1,801,000	1,886,000
S037	Senior Civil Judge (BPS-19)	1	1	1,040,000		1,242,000
S116	Stenographer (BPS-16)	1	1	610,000		644,000
A01103	Special pay			118,000	141,000	141,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	1,750,000	1,837,000	1,899,000
A01151	Total Pay of Other Staff	6	6	1,640,000	1,726,000	1,789,000
R012	Reader/UDC (BPS-14)	1	1	590,000		514,000
A053	Ahlmed/LDC (BPS-07)	1	1	220,000		263,000
C053	Chowkidar (BPS-01)	1	1	215,000		251,000
N006	Naib Qasid (BPS-01)	1	1	215,000		251,000
P056	Process Server (BPS-01)	1	1	200,000		259,000
S167	Sweeper (BPS-01)	1	1	200,000		251,000
A01153	Special pay			110,000	111,000	110,000
A012	TOTAL ALLOWANCES			8,029,000	10,049,000	10,731,000
A012-1	TOTAL REGULAR ALLOWANCES			7,535,000	9,482,000	9,721,000
A01202	House rent Allowance			230,000	259,000	400,000
A01203	Conveyance allowance			200,000	215,000	201,000
A0120D	Integrated Allowance			10,000	11,000	10,000
A0120K	Special Judicial Allowance			3,900,000	4,587,000	4,700,000
A01211	Hill allowance			8,000	8,000	8,000
A01216	Qualification allowance			1,000	5,000	1,000
A01217	Medical allowance			168,000	175,000	174,000
A01224	Entertainment allowance			6,000	6,000	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1541 Senior Civil Judge Gilgit					
A01238 Charge allowance		1,000			1,000
A0123X Ad-hoc Relief Allowance 2020		380,000	439,000		440,000
A01241 Utility allowance for electricity		900,000	984,000		984,000
A01248 Judicial Allowance		530,000	624,000		624,000
A0124R Adhoc Relief Allowance 2022		300,000	316,000		315,000
A0124X Adhoc Relief Allowance 2023		900,000	1,061,000		1,050,000
A0125E Adhoc Relief Allowance 2024			792,000		806,000
A01270 Other		<u>1,000</u>			<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>494,000</u>	<u>567,000</u>		<u>1,010,000</u>
A01273 Honoraria		<u>48,000</u>	48,000		120,000
001 HONORARIA			48,000		
A01274 Medical charges		1,000			1,000
A01277 Contingent paid staff		<u>444,000</u>	<u>519,000</u>		<u>888,000</u>
001 Contingent Paid Staff		444,000	519,000		888,000
A01278 Leave salary		1,000			1,000
A03 TOTAL OPERATING EXPENSES		<u>1,122,000</u>	<u>1,479,000</u>		<u>1,338,000</u>
A031 TOTAL FEES		<u>1,000</u>			<u>1,000</u>
A03102 Legal fees		1,000			1,000
A032 TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>		<u>95,000</u>
A03201 Postage and telegraph		20,000	20,000		30,000
A03202 Telephone and trunk call		<u>65,000</u>	<u>65,000</u>		<u>65,000</u>
001 Telephone and Trunk Calls		65,000	65,000		65,000
A033 TOTAL UTILITIES		<u>159,000</u>	<u>202,000</u>		<u>159,000</u>
A03303 Electricity		<u>20,000</u>	<u>59,000</u>		<u>20,000</u>
001 Electricity		20,000	59,000		20,000
A03304 Hot and cold weather charges		<u>139,000</u>	<u>143,000</u>		<u>139,000</u>
001 Hot and Cold Weather Charges			143,000		
003 Gilgit-Baltistan Weather Charges		139,000			139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1541 Senior Civil Judge Gilgit					
A036 TOTAL MOTOR VEHICLES			10,000	10,000	10,000
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			424,000	490,000	559,000
A03805 Travelling allowance			1,000	68,000	1,000
001 Travelling Allowance			1,000	68,000	1,000
A03806 Transportation of Goods (Govt.)			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			422,000	422,000	557,000
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			422,000	422,000	
A039 TOTAL GENERAL			443,000	692,000	514,000
A03901 Stationery			80,000	170,000	100,000
001 Stationery			80,000	170,000	
A03902 Printing and publication			50,000	120,000	70,000
001 PRINTING AND PUBLICATION				120,000	
A03905 Newspapers periodicals and books			50,000	50,000	50,000
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			12,000	12,000	12,000
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			10,000		1,000
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			240,000	340,000	280,000
001 Others			240,000	340,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			2,000		2,000
A041 TOTAL PENSION			2,000		2,000
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1541 Senior Civil Judge Gilgit					
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1541 Senior Civil Judge Gilgit					
Senior Civil Judge Gilgit			13,228,000	15,863,000	16,678,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1550	Civil Judge Danyore					
A01	TOTAL EMPLOYEES RELATED EXPENSES			9,990,000	11,687,000	12,220,000
A011	TOTAL PAY	6	6	2,765,000	2,865,000	3,045,000
A011-1	TOTAL PAY OF OFFICERS	2	2	1,185,000	1,785,000	1,861,000
A01101	Total Basic Pay	2	2	1,100,000	1,677,000	1,753,000
C064	Civil Judge	(BPS-18)	1	800,000		1,117,000
S116	Stenographer	(BPS-16)	1	300,000		636,000
A01103	Special pay			85,000	108,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	1,580,000	1,080,000	1,184,000
A01151	Total Pay of Other Staff	4	4	1,500,000	1,008,000	1,110,000
J011	Judicial Clerk	(BPS-14)	1	550,000		305,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	450,000		359,000
C053	Chowkidar	(BPS-01)	1	240,000		230,000
N006	Naib Qasid	(BPS-01)	1	260,000		216,000
A01153	Special pay			80,000	72,000	74,000
A012	TOTAL ALLOWANCES			7,225,000	8,822,000	9,175,000
A012-1	TOTAL REGULAR ALLOWANCES			5,855,000	7,453,000	7,751,000
A01202	House rent Allowance			160,000	200,000	203,000
A01203	Conveyance allowance			161,000	166,000	171,000
A0120D	Integrated Allowance			10,000	11,000	10,000
A0120K	Special Judicial Allowance			3,100,000	3,717,000	3,880,000
A01211	Hill allowance			6,000	5,000	6,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			115,000	121,000	123,000
A01238	Charge allowance			1,000	73,000	100,000
A0123X	Ad-hoc Relief Allowance 2020			300,000	319,000	334,000
A01241	Utility allowance for electricity			700,000	760,000	756,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1550	Civil Judge Danyore				
A01248	Judicial Allowance	400,000	492,000	504,000	
A0124R	Adhoc Relief Allowance 2022	200,000	235,000	239,000	
A0124X	Adhoc Relief Allowance 2023	700,000	767,000	809,000	
A0125E	Adhoc Relief Allowance 2024		587,000	614,000	
A01270	Other	<u>1,000</u>		<u>1,000</u>	
001	Others			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,370,000</u>	<u>1,369,000</u>	<u>1,424,000</u>	
A01273	Honoraria	<u>36,000</u>	<u>36,000</u>	<u>90,000</u>	
001	HONORARIA		36,000		
A01274	Medical charges	1,000	1,000	1,000	
A01277	Contingent paid staff	<u>1,332,000</u>	<u>1,332,000</u>	<u>1,332,000</u>	
001	Contingent Paid Staff	1,332,000	1,332,000	1,332,000	
A01278	Leave salary	1,000		1,000	
A03	TOTAL OPERATING EXPENSES	<u>936,000</u>	<u>977,000</u>	<u>1,084,000</u>	
A031	TOTAL FEES	<u>1,000</u>	<u>11,000</u>	<u>1,000</u>	
A03102	Legal fees	1,000	11,000	1,000	
A032	TOTAL COMMUNICATIONS	<u>70,000</u>	<u>70,000</u>	<u>80,000</u>	
A03201	Postage and telegraph	20,000	20,000	30,000	
A03202	Telephone and trunk call	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001	Telephone and Trunk Calls	50,000	50,000	50,000	
A033	TOTAL UTILITIES	<u>149,000</u>	<u>176,000</u>	<u>149,000</u>	
A03303	Electricity	<u>20,000</u>	<u>40,000</u>	<u>20,000</u>	
001	Electricity	20,000	40,000	20,000	
A03304	Hot and cold weather charges	<u>129,000</u>	<u>136,000</u>	<u>129,000</u>	
001	Hot and Cold Weather Charges		136,000		
003	Gilgit-Baltistan Weather Charges	129,000		129,000	
A036	TOTAL MOTOR VEHICLES	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	
A03603	Registration	10,000	10,000	10,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1550	Civil Judge Danyore				
A038	TOTAL TRAVEL & TRANSPORTATION		283,000	298,000	330,000
A03805	Travelling allowance		1,000	17,000	1,000
001	Travelling Allowance		1,000	17,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		281,000	281,000	328,000
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		281,000	281,000	
A039	TOTAL GENERAL		423,000	412,000	514,000
A03901	Stationery		80,000	80,000	100,000
001	Stationery		80,000	80,000	
A03902	Printing and publication		50,000	50,000	70,000
001	PRINTING AND PUBLICATION			50,000	
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	
A03906	Uniforms and protective clothing		12,000	12,000	12,000
001	Uniforms and Protective Clothing		12,000	12,000	
A03907	Advertising & Publicity		10,000		1,000
001	ADVERTISING & PUBLICITY		10,000		
A03917	Law charges		1,000		1,000
A03970	Others		220,000	220,000	280,000
001	Others		220,000	220,000	
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		2,000		2,000
A041	TOTAL PENSION		2,000		2,000
A04106	Reimbursement of medical charges to pensioners		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.P.R		1,000		
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		1,000		1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1550 Civil Judge Danyore					
A052 TOTAL GRANTS DOMESTIC			1,000		1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			180,000	572,000	250,000
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			100,000	492,000	150,000
A09601 Purchase of Plant and Machinery			100,000	492,000	150,000
001 Purchase of Plant & Machinery			100,000	492,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			80,000	80,000	100,000
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			376,000	376,000	430,000
A130 TOTAL TRANSPORT			350,000	350,000	400,000
A13001 Transport			350,000	350,000	400,000
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			18,000	18,000	20,000
A13101 Machinery and Equipment			18,000	18,000	20,000
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			8,000	8,000	10,000
A13201 Furniture and Fixtures			8,000	8,000	10,000
001 Furniture and Fixture			8,000	8,000	10,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1550 Civil Judge Danyore					
Civil Judge Danyore			11,485,000	13,612,000	13,987,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1554	Civil Judge Juglote					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>10,327,000</u>	<u>12,964,000</u>	<u>13,586,000</u>
A011	TOTAL PAY	6	6	<u>3,190,000</u>	<u>3,485,000</u>	<u>3,685,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,615,000</u>	<u>1,785,000</u>	<u>1,914,000</u>
A01101	Total Basic Pay	2	2	<u>1,530,000</u>	<u>1,677,000</u>	<u>1,806,000</u>
C064	Civil Judge	(BPS-18)	1	1,150,000		1,142,000
S116	Stenographer	(BPS-16)	1	380,000		664,000
A01103	Special pay			85,000	108,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,575,000</u>	<u>1,700,000</u>	<u>1,771,000</u>
A01151	Total Pay of Other Staff	4	4	<u>1,490,000</u>	<u>1,581,000</u>	<u>1,670,000</u>
J011	Judicial Clerk	(BPS-14)	1	650,000		670,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	360,000		400,000
C053	Chowkidar	(BPS-01)	1	240,000		300,000
N006	Naib Qasid	(BPS-01)	1	240,000		300,000
A01153	Special pay			85,000	119,000	101,000
A012	TOTAL ALLOWANCES			<u>7,137,000</u>	<u>9,479,000</u>	<u>9,901,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,649,000</u>	<u>8,843,000</u>	<u>8,906,000</u>
A01202	House rent Allowance			250,000	338,000	400,000
A01203	Conveyance allowance			175,000	193,000	192,000
A0120D	Integrated Allowance			10,000	11,000	10,000
A0120K	Special Judicial Allowance			3,500,000	4,234,000	4,226,000
A01211	Hill allowance			6,000	6,000	6,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			135,000	142,000	141,000
A01238	Charge allowance			1,000	109,000	100,000
A0123X	Ad-hoc Relief Allowance 2020			380,000	405,000	412,000
A01241	Utility allowance for electricity			750,000	852,000	852,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1554	Civil Judge Juglote				
A01248	Judicial Allowance	450,000	552,000	552,000	
A0124R	Adhoc Relief Allowance 2022	240,000	292,000	291,000	
A0124X	Adhoc Relief Allowance 2023	750,000	978,000	977,000	
A0125E	Adhoc Relief Allowance 2024		731,000	745,000	
A01270	Other	<u>1,000</u>		<u>1,000</u>	
001	Others			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>488,000</u>	<u>636,000</u>	<u>995,000</u>	
A01273	Honoraria	<u>42,000</u>	<u>42,000</u>	<u>105,000</u>	
001	HONORARIA		42,000		
A01274	Medical charges	1,000		1,000	
A01277	Contingent paid staff	<u>444,000</u>	<u>594,000</u>	<u>888,000</u>	
001	Contingent Paid Staff	444,000	594,000	888,000	
A01278	Leave salary	1,000		1,000	
A03	TOTAL OPERATING EXPENSES	<u>934,000</u>	<u>1,023,000</u>	<u>1,082,000</u>	
A031	TOTAL FEES	<u>1,000</u>		<u>1,000</u>	
A03102	Legal fees	1,000		1,000	
A032	TOTAL COMMUNICATIONS	<u>70,000</u>	<u>70,000</u>	<u>80,000</u>	
A03201	Postage and telegraph	20,000	20,000	30,000	
A03202	Telephone and trunk call	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001	Telephone and Trunk Calls	50,000	50,000	50,000	
A033	TOTAL UTILITIES	<u>147,000</u>	<u>250,000</u>	<u>147,000</u>	
A03303	Electricity	<u>20,000</u>	<u>113,000</u>	<u>20,000</u>	
001	Electricity	20,000	113,000	20,000	
A03304	Hot and cold weather charges	<u>127,000</u>	<u>137,000</u>	<u>127,000</u>	
001	Hot and Cold Weather Charges		137,000		
003	Gilgit-Baltistan Weather Charges	127,000		127,000	
A036	TOTAL MOTOR VEHICLES	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	
A03603	Registration	10,000	10,000	10,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1554	Civil Judge Juglot				
A038	TOTAL TRAVEL & TRANSPORTATION		283,000	281,000	330,000
A03805	Travelling allowance		1,000		1,000
001	Travelling Allowance		1,000		1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		281,000	281,000	328,000
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		281,000	281,000	
A039	TOTAL GENERAL		423,000	412,000	514,000
A03901	Stationery		80,000	80,000	100,000
001	Stationery		80,000	80,000	
A03902	Printing and publication		50,000	50,000	70,000
001	PRINTING AND PUBLICATION			50,000	
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	
A03906	Uniforms and protective clothing		12,000	12,000	12,000
001	Uniforms and Protective Clothing		12,000	12,000	
A03907	Advertising & Publicity		10,000		1,000
001	ADVERTISING & PUBLICITY		10,000		
A03917	Law charges		1,000		1,000
A03970	Others		220,000	220,000	280,000
001	Others		220,000	220,000	
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		2,000	1,000	2,000
A041	TOTAL PENSION		2,000	1,000	2,000
A04106	Reimbursement of medical charges to pensioners		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.P.R		1,000		
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		1,000		1,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1554 Civil Judge Juglote					
A052 TOTAL GRANTS DOMESTIC			1,000		1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			180,000	180,000	250,000
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			100,000	100,000	150,000
A09601 Purchase of Plant and Machinery			100,000	100,000	150,000
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			80,000	80,000	100,000
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			376,000	376,000	430,000
A130 TOTAL TRANSPORT			350,000	350,000	400,000
A13001 Transport			350,000	350,000	400,000
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			18,000	18,000	20,000
A13101 Machinery and Equipment			18,000	18,000	20,000
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			8,000	8,000	10,000
A13201 Furniture and Fixtures			8,000	8,000	10,000
001 Furniture and Fixture			8,000	8,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1554 Civil Judge Juglote					
Civil Judge Juglote			11,820,000	14,544,000	15,351,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL4020 BLOCK FOR MANDATORY PAYMENTS					
A01 TOTAL EMPLOYEES RELATED EXPENSES				<u>75,565,000</u>	
A012 TOTAL ALLOWANCES				<u>75,565,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>75,565,000</u>	
A01270 Other				<u>75,565,000</u>	
017 Mandatory ERE Payments				75,565,000	
BLOCK FOR MANDATORY PAYMENTS				<u>75,565,000</u>	

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1054	Civil Judge Daghoni					
A01	TOTAL EMPLOYEES RELATED EXPENSES			8,161,000	7,441,000	10,364,000
A011	TOTAL PAY	6	6	2,251,000	2,047,000	2,832,000
A011-1	TOTAL PAY OF OFFICERS	2	2	970,000	600,000	1,380,000
A01101	Total Basic Pay	2	2	900,000	570,000	1,300,000
C064	Civil Judge	(BPS-18)	1	500,000		703,000
S116	Stenographer	(BPS-16)	1	400,000		597,000
A01103	Special pay			70,000	30,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	1,281,000	1,447,000	1,452,000
A01151	Total Pay of Other Staff	4	4	1,200,000	1,364,000	1,370,000
J011	Judicial Clerk	(BPS-14)	1	500,000		586,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	300,000		350,000
C053	Chowkidar	(BPS-01)	1	200,000		217,000
N006	Naib Qasid	(BPS-01)	1	200,000		217,000
A01153	Special pay			81,000	83,000	82,000
A012	TOTAL ALLOWANCES			5,910,000	5,394,000	7,532,000
A012-1	TOTAL REGULAR ALLOWANCES			5,428,000	4,904,000	6,996,000
A01202	House rent Allowance			150,000	86,000	188,000
A01203	Conveyance allowance			230,000	172,000	171,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A0120K	Special Judicial Allowance			2,500,000	2,106,000	3,100,000
A01211	Hill allowance			6,000	5,000	6,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			130,000	95,000	139,000
A01238	Charge allowance			1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020			350,000	290,000	360,000
A01241	Utility allowance for electricity			700,000	528,000	828,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GN1054	Civil Judge Daghoni				
A01248	Judicial Allowance	400,000	312,000	480,000	
A0124R	Adhoc Relief Allowance 2022	250,000	177,000	280,000	
A0124X	Adhoc Relief Allowance 2023	700,000	638,000	830,000	
A0125E	Adhoc Relief Allowance 2024		484,000	600,000	
A01270	Other			1,000	
001	Others			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	482,000	490,000	536,000	
A01273	Honoraria	36,000	36,000	90,000	
001	HONORARIA		36,000		
A01274	Medical charges	1,000		1,000	
A01277	Contingent paid staff	444,000	454,000	444,000	
001	Contingent Paid Staff	444,000	454,000	444,000	
A01278	Leave salary	1,000		1,000	
A03	TOTAL OPERATING EXPENSES	736,000	521,000	934,000	
A031	TOTAL FEES	1,000		1,000	
A03102	Legal fees	1,000		1,000	
A032	TOTAL COMMUNICATIONS	60,000	20,000	70,000	
A03201	Postage and telegraph	20,000	20,000	30,000	
A03202	Telephone and trunk call	40,000		40,000	
001	Telephone and Trunk Calls	40,000		40,000	
A033	TOTAL UTILITIES	100,000	86,000	100,000	
A03303	Electricity	10,000		10,000	
001	Electricity	10,000		10,000	
A03304	Hot and cold weather charges	90,000	86,000	90,000	
001	Hot and Cold Weather Charges		86,000		
003	Gilgit-Baltistan Weather Charges	90,000		90,000	
A036	TOTAL MOTOR VEHICLES	10,000		10,000	
A03603	Registration	10,000		10,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GN1054	Civil Judge Daghoni				
A038	TOTAL TRAVEL & TRANSPORTATION		182,000	43,000	249,000
A03805	Travelling allowance		1,000	43,000	1,000
001	Travelling Allowance		1,000	43,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		180,000		247,000
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		180,000		
A039	TOTAL GENERAL		383,000	372,000	504,000
A03901	Stationery		70,000	70,000	100,000
001	Stationery		70,000	70,000	
A03902	Printing and publication		50,000	50,000	70,000
001	PRINTING AND PUBLICATION			50,000	
A03905	Newspapers periodicals and books		40,000	40,000	40,000
001	Newspapers, Periodicals and Books		40,000	40,000	
A03906	Uniforms and protective clothing		12,000	12,000	12,000
001	Uniforms and Protective Clothing		12,000	12,000	
A03907	Advertising & Publicity		10,000		1,000
001	ADVERTISING & PUBLICITY		10,000		
A03917	Law charges		1,000		1,000
A03970	Others		200,000	200,000	280,000
001	Others		200,000	200,000	
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		2,000		2,000
A041	TOTAL PENSION		2,000		2,000
A04106	Reimbursement of medical charges to pensioners		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.P.R		1,000		
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		1,000		1,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1054 Civil Judge Daghoni					
A052 TOTAL GRANTS DOMESTIC		1,000			1,000
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000			1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P		180,000		180,000	250,000
A096 TOTAL PURCHASE OF PLANT AND MACHINERY		100,000		100,000	150,000
A09601 Purchase of Plant and Machinery		100,000		100,000	150,000
001 Purchase of Plant & Machinery		100,000		100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE		80,000		80,000	100,000
A09701 Purchase of Furniture and Fixture		80,000		80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE		276,000		26,000	430,000
A130 TOTAL TRANSPORT		250,000			400,000
A13001 Transport		250,000			400,000
001 Transport		250,000			400,000
A131 TOTAL MACHINERY AND EQUIPMENT		18,000		18,000	20,000
A13101 Machinery and Equipment		18,000		18,000	20,000
001 Machinery and Equipment		18,000		18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		8,000		8,000	10,000
A13201 Furniture and Fixtures		8,000		8,000	10,000
001 Furniture and Fixture		8,000		8,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1054 Civil Judge Daghoni					
Civil Judge Daghoni			9,356,000	8,168,000	11,981,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1058	Additional District and Session Judge					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>29,321,000</u>	<u>35,751,000</u>	<u>35,992,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>9,552,000</u>	<u>10,575,000</u>	<u>10,867,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>5,700,000</u>	<u>5,641,000</u>	<u>5,027,000</u>
A01101	Total Basic Pay	<u>3</u>	<u>3</u>	<u>5,400,000</u>	<u>5,341,000</u>	<u>4,787,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	2,700,000	2,486,000
S147	Superintendent	(BPS-17)	1	1	1,600,000	1,326,000
S116	Stenographer	(BPS-16)	1	1	1,100,000	975,000
A01103	Special pay			300,000	300,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>3,852,000</u>	<u>4,934,000</u>	<u>5,840,000</u>
A01151	Total Pay of Other Staff	<u>12</u>	<u>12</u>	<u>3,600,000</u>	<u>4,630,000</u>	<u>5,500,000</u>
A009	Accountant	(BPS-16)	1	1	500,000	678,000
R011	Reader	(BPS-15)	1	1	500,000	895,000
A052	Ahlmad	(BPS-14)	1	1	400,000	776,000
R017	Record Keeper	(BPS-14)	1	1	400,000	634,000
N034	Nazir	(BPS-07)	1	1	200,000	264,000
T079	Typist	(BPS-07)	1	1	200,000	264,000
D159	Driver	(BPS-05)	1	1	300,000	375,000
C053	Chowkidar	(BPS-02)	1	1	200,000	300,000
N006	Naib Qasid	(BPS-02)	2	2	400,000	750,000
P056	Process Server	(BPS-02)	1	1	300,000	333,000
S167	Sweeper	(BPS-02)	1	1	200,000	231,000
A01152	Personal pay				3,000	
A01153	Special pay			252,000	301,000	340,000
A012	TOTAL ALLOWANCES			<u>19,769,000</u>	<u>25,176,000</u>	<u>25,125,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03 PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1058 Additional District and Session Judge					
A012-1 TOTAL REGULAR ALLOWANCES			18,783,000	24,116,000	23,551,000
A01201 Senior post Allowance		17,000	17,000	17,000	17,000
A01202 House rent Allowance		320,000	330,000	570,000	
A01203 Conveyance allowance		480,000	529,000	520,000	
A0120D Integrated Allowance		20,000	22,000	20,000	
A0120K Special Judicial Allowance		9,600,000	11,199,000	11,000,000	
A01211 Hill allowance		15,000	14,000	13,000	
A01216 Qualification allowance		1,000		1,000	
A01217 Medical allowance		332,000	348,000	347,000	
A01224 Entertainment allowance		9,000	9,000	9,000	
A01228 Orderly allowance		250,000	390,000	300,000	
A0122N Special Conveyance Allowance to Disbaled Employees		48,000	48,000	70,000	
A01238 Charge allowance		100,000	140,000	1,000	
A01239 Special allowance		120,000	120,000	120,000	
A0123X Ad-hoc Relief Allowance 2020		1,000,000	1,262,000	1,200,000	
A01241 Utility allowance for electricity		1,920,000	2,052,000	2,052,000	
A01248 Judicial Allowance		1,150,000	1,401,000	1,200,000	
A0124R Adhoc Relief Allowance 2022		750,000	920,000	910,000	
A0124X Adhoc Relief Allowance 2023		2,650,000	3,058,000	3,000,000	
A0125E Adhoc Relief Allowance 2024			2,257,000	2,200,000	
A01270 Other		<u>1,000</u>		<u>1,000</u>	
001 Others				1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			986,000	1,060,000	1,574,000
A01273 Honoraria		<u>96,000</u>	<u>96,000</u>	<u>240,000</u>	
001 HONORARIA			96,000		
A01274 Medical charges		1,000	1,000	1,000	
A01277 Contingent paid staff		<u>888,000</u>	<u>963,000</u>	<u>1,332,000</u>	
001 Contingent Paid Staff		888,000	963,000	1,332,000	
A01278 Leave salary		1,000		1,000	
A03 TOTAL OPERATING EXPENSES			1,764,000	2,248,000	2,097,000
A031 TOTAL FEES			1,000		1,000
A03102 Legal fees		1,000		1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1058 Additional District and Session Judge					
A032 TOTAL COMMUNICATIONS			100,000	100,000	120,000
A03201 Postage and telegraph		20,000	20,000	40,000	
A03202 Telephone and trunk call		80,000	80,000	80,000	
001 Telephone and Trunk Calls		80,000	80,000	80,000	
A033 TOTAL UTILITIES			332,000	333,000	332,000
A03303 Electricity		40,000	40,000	40,000	
001 Electricity		40,000	40,000	40,000	
A03304 Hot and cold weather charges		292,000	293,000	292,000	
001 Hot and Cold Weather Charges			293,000		
003 Gilgit-Baltistan Weather Charges		292,000		292,000	
A036 TOTAL MOTOR VEHICLES			10,000	10,000	10,000
A03603 Registration		10,000	10,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			760,000	1,255,000	952,000
A03805 Travelling allowance		1,000	576,000	1,000	
001 Travelling Allowance		1,000	576,000	1,000	
A03806 Transportation of Goods (Govt.)		1,000	1,000	1,000	
001 Transportation of Goods		1,000	1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		758,000	678,000	950,000	
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		758,000	678,000		
A039 TOTAL GENERAL			561,000	550,000	682,000
A03901 Stationery		100,000	100,000	150,000	
001 Stationery		100,000	100,000		
A03902 Printing and publication		70,000	70,000	100,000	
001 PRINTING AND PUBLICATION			70,000		
A03905 Newspapers periodicals and books		60,000	60,000	60,000	
001 Newspapers, Periodicals and Books		60,000	60,000		
A03906 Uniforms and protective clothing		20,000	20,000	20,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1058 Additional District and Session Judge					
001 Uniforms and Protective Clothing		20,000	20,000		
A03907 Advertising & Publicity		<u>10,000</u>			<u>1,000</u>
001 ADVERTISING & PUBLICITY		10,000			
A03917 Law charges		1,000			1,000
A03970 Others		<u>300,000</u>	<u>300,000</u>		<u>350,000</u>
001 Others		300,000	300,000		
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>2,000</u>			<u>2,000</u>
A041 TOTAL PENSION		<u>2,000</u>			<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners		1,000			1,000
A04114 Superannuation Encashment of L.P.R		<u>1,000</u>			<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R		1,000			
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L		<u>1,000</u>	<u>7,000,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC		<u>1,000</u>	<u>7,000,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000			1,000
A05224 Cash Payment in Lieu of Plot (Assist. pkg. for Fam)			7,000,000		
A06 TOTAL TRANSFERS		<u>20,000</u>			<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>20,000</u>			<u>1,000</u>
A06301 Entertainments & Gifts		<u>20,000</u>			<u>1,000</u>
001 Entertainments & Gifts		20,000			
A09 TOTAL EXPENDITURE ON ACQUIRING OF P		<u>180,000</u>	<u>180,000</u>		<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY		<u>100,000</u>	<u>100,000</u>		<u>150,000</u>
A09601 Purchase of Plant and Machinery		<u>100,000</u>	<u>100,000</u>		<u>150,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1058 Additional District and Session Judge					
001 Purchase of Plant & Machinery		100,000	100,000	150,000	
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u>80,000</u>	<u>80,000</u>	<u>100,000</u>	
A09701 Purchase of Furniture and Fixture		80,000	80,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>426,000</u>	<u>426,000</u>	<u>510,000</u>	
A130 TOTAL TRANSPORT		<u>400,000</u>	<u>400,000</u>	<u>480,000</u>	
A13001 Transport		<u>400,000</u>	<u>400,000</u>	<u>480,000</u>	
001 Transport		400,000	400,000	480,000	
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>	
001 Machinery and Equipment		18,000	18,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>	
A13201 Furniture and Fixtures		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>	
001 Furniture and Fixture		8,000	8,000	10,000	
Additional District and Session Judge		31,714,000	45,605,000	38,853,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1059	Civil Judge, Khaplu					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>12,462,000</u>	<u>14,156,000</u>	<u>16,091,000</u>
A011	TOTAL PAY	9	9	<u>4,335,000</u>	<u>4,242,000</u>	<u>4,777,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,880,000</u>	<u>1,931,000</u>	<u>2,350,000</u>
A01101	Total Basic Pay	2	2	<u>1,750,000</u>	<u>1,824,000</u>	<u>2,200,000</u>
C064	Civil Judge	(BPS-18)	1	1,000,000		1,140,000
S116	Stenographer	(BPS-16)	1	750,000		1,060,000
A01103	Special pay			130,000	107,000	150,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,455,000</u>	<u>2,311,000</u>	<u>2,427,000</u>
A01151	Total Pay of Other Staff	7	7	<u>2,300,000</u>	<u>2,172,000</u>	<u>2,280,000</u>
J011	Judicial Clerk	(BPS-14)	1	402,000		406,000
A052	Ahlmad	(BPS-07)	1	300,000		350,000
C053	Chowkidar	(BPS-02)	1	320,000		324,000
N006	Naib Qasid	(BPS-02)	2	658,000		750,000
P056	Process Server	(BPS-02)	1	360,000		200,000
S167	Sweeper	(BPS-02)	1	260,000		250,000
A01152	Personal pay			5,000		
A01153	Special pay			150,000	139,000	147,000
A012	TOTAL ALLOWANCES			<u>8,127,000</u>	<u>9,914,000</u>	<u>11,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,627,000</u>	<u>9,416,000</u>	<u>10,733,000</u>
A01202	House rent Allowance			180,000	156,000	290,000
A01203	Conveyance allowance			210,000	224,000	230,000
A0120D	Integrated Allowance			10,000		11,000
A0120K	Special Judicial Allowance			4,000,000	4,384,000	5,000,000
A01211	Hill allowance			9,000	8,000	9,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			180,000	161,000	190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GN1059	Civil Judge, Khaplu				
A01224	Entertainment allowance	6,000	2,000	6,000	
A01238	Charge allowance	1,000	98,000	1,000	
A0123X	Ad-hoc Relief Allowance 2020	400,000	499,000	550,000	
A01241	Utility allowance for electricity	900,000	845,000	1,032,000	
A01248	Judicial Allowance	550,000	566,000	672,000	
A0124R	Adhoc Relief Allowance 2022	380,000	362,000	450,000	
A0124X	Adhoc Relief Allowance 2023	800,000	1,219,000	1,300,000	
A0125E	Adhoc Relief Allowance 2024		892,000	990,000	
A01270	Other			1,000	
001	Others			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	500,000	498,000	581,000	
A01273	Honoraria	54,000	54,000	135,000	
001	HONORARIA		54,000		
A01274	Medical charges	1,000		1,000	
A01277	Contingent paid staff	444,000	444,000	444,000	
001	Contingent Paid Staff	444,000	444,000	444,000	
A01278	Leave salary	1,000		1,000	
A03	TOTAL OPERATING EXPENSES	1,121,000	1,168,000	1,309,000	
A031	TOTAL FEES	1,000		1,000	
A03102	Legal fees	1,000		1,000	
A032	TOTAL COMMUNICATIONS	85,000	48,000	95,000	
A03201	Postage and telegraph	20,000	20,000	30,000	
A03202	Telephone and trunk call	65,000	28,000	65,000	
001	Telephone and Trunk Calls	65,000	28,000	65,000	
A033	TOTAL UTILITIES	158,000	136,000	130,000	
A03303	Electricity	10,000	15,000	10,000	
001	Electricity	10,000	15,000	10,000	
A03304	Hot and cold weather charges	148,000	121,000	120,000	
001	Hot and Cold Weather Charges		121,000		
003	Gilgit-Baltistan Weather Charges	148,000		120,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GN1059	Civil Judge, Khaplu				
A036	TOTAL MOTOR VEHICLES		10,000	10,000	10,000
A03603	Registration		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		424,000	542,000	559,000
A03805	Travelling allowance		1,000	120,000	1,000
001	Travelling Allowance		1,000	120,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		422,000	422,000	557,000
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		422,000	422,000	
A039	TOTAL GENERAL		443,000	432,000	514,000
A03901	Stationery		80,000	80,000	100,000
001	Stationery		80,000	80,000	
A03902	Printing and publication		50,000	50,000	70,000
001	PRINTING AND PUBLICATION			50,000	
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	
A03906	Uniforms and protective clothing		12,000	12,000	12,000
001	Uniforms and Protective Clothing		12,000	12,000	
A03907	Advertising & Publicity		10,000		1,000
001	ADVERTISING & PUBLICITY		10,000		
A03917	Law charges		1,000		1,000
A03970	Others		240,000	240,000	280,000
001	Others		240,000	240,000	
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		2,000	427,000	2,000
A041	TOTAL PENSION		2,000	427,000	2,000
A04106	Reimbursement of medical charges to pensioners		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000	427,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GN1059	Civil Judge, Khaplu				
001	SUPERANNUATION ENCASHMENT OF L.P.R	1,000	427,000		
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L	<u>1,000</u>		<u>1,000</u>	
A052	TOTAL GRANTS DOMESTIC	<u>1,000</u>		<u>1,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000			1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P	<u>180,000</u>	<u>180,000</u>		<u>250,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY	<u>100,000</u>	<u>100,000</u>		<u>150,000</u>
A09601	Purchase of Plant and Machinery	<u>100,000</u>	<u>100,000</u>		<u>150,000</u>
001	Purchase of Plant & Machinery	100,000	100,000		150,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE	<u>80,000</u>	<u>80,000</u>		<u>100,000</u>
A09701	Purchase of Furniture and Fixture	80,000	80,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>376,000</u>	<u>376,000</u>		<u>430,000</u>
A130	TOTAL TRANSPORT	<u>350,000</u>	<u>350,000</u>		<u>400,000</u>
A13001	Transport	<u>350,000</u>	<u>350,000</u>		<u>400,000</u>
001	Transport	350,000	350,000		400,000
A131	TOTAL MACHINERY AND EQUIPMENT	<u>18,000</u>	<u>18,000</u>		<u>20,000</u>
A13101	Machinery and Equipment	<u>18,000</u>	<u>18,000</u>		<u>20,000</u>
001	Machinery and Equipment	18,000	18,000		20,000
A132	TOTAL FURNITURE AND FIXTURE	<u>8,000</u>	<u>8,000</u>		<u>10,000</u>
A13201	Furniture and Fixtures	<u>8,000</u>	<u>8,000</u>		<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1059 Civil Judge, Khaplu					
001 Furniture and Fixture			8,000	8,000	10,000
Civil Judge, Khaplu			14,142,000	16,307,000	18,083,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1060	Civil Judge, Mashabrum					
A01	TOTAL EMPLOYEES RELATED EXPENSES			11,865,000	13,509,000	14,629,000
A011	TOTAL PAY	8	8	3,740,000	3,820,000	4,236,000
A011-1	TOTAL PAY OF OFFICERS	2	2	1,290,000	1,163,000	1,490,000
A01101	Total Basic Pay	2	2	1,200,000	1,093,000	1,400,000
C064	Civil Judge (BPS-18)	1	1	800,000		885,000
S116	Stenographer (BPS-16)	1	1	400,000		515,000
A01103	Special pay			90,000	70,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	2,450,000	2,657,000	2,746,000
A01151	Total Pay of Other Staff	6	6	2,300,000	2,500,000	2,590,000
J011	Judicial Clerk (BPS-14)	1	1	650,000		750,000
R017	Record Keeper (BPS-14)	1	1	400,000		600,000
C053	Chowkidar (BPS-02)	1	1	300,000		370,000
N006	Naib Qasid (BPS-02)	1	1	300,000		307,000
P056	Process Server (BPS-02)	1	1	350,000		307,000
S167	Sweeper (BPS-02)	1	1	300,000		256,000
A01153	Special pay			150,000	157,000	156,000
A012	TOTAL ALLOWANCES			8,125,000	9,689,000	10,393,000
A012-1	TOTAL REGULAR ALLOWANCES			7,187,000	8,696,000	9,383,000
A01202	House rent Allowance			140,000	112,000	230,000
A01203	Conveyance allowance			170,000	215,000	214,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A0120K	Special Judicial Allowance			3,700,000	3,864,000	4,300,000
A01211	Hill allowance			6,000	8,000	6,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			150,000	146,000	150,000
A01238	Charge allowance			100,000	119,000	100,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1060 Civil Judge, Mashabrum					
A0123X Ad-hoc Relief Allowance 2020		450,000	509,000	550,000	
A01241 Utility allowance for electricity		780,000	856,000	920,000	
A01248 Judicial Allowance		480,000	504,000	550,000	
A0124R Adhoc Relief Allowance 2022		350,000	329,000	330,000	
A0124X Adhoc Relief Allowance 2023		850,000	1,155,000	1,100,000	
A0125E Adhoc Relief Allowance 2024			868,000	920,000	
A01270 Other				1,000	
001 Others				1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		938,000	993,000	1,010,000	
A01273 Honoraria		48,000	48,000	120,000	
001 HONORARIA			48,000		
A01274 Medical charges		1,000		1,000	
A01277 Contingent paid staff		888,000	945,000	888,000	
001 Contingent Paid Staff		888,000	945,000	888,000	
A01278 Leave salary		1,000		1,000	
A03 TOTAL OPERATING EXPENSES		791,000	825,000	989,000	
A031 TOTAL FEES		1,000		1,000	
A03102 Legal fees		1,000		1,000	
A032 TOTAL COMMUNICATIONS		60,000	27,000	70,000	
A03201 Postage and telegraph		20,000	20,000	30,000	
A03202 Telephone and trunk call		40,000	7,000	40,000	
001 Telephone and Trunk Calls		40,000	7,000	40,000	
A033 TOTAL UTILITIES		155,000	145,000	155,000	
A03303 Electricity		10,000		10,000	
001 Electricity		10,000		10,000	
A03304 Hot and cold weather charges		145,000	145,000	145,000	
001 Hot and Cold Weather Charges			145,000		
003 Gilgit-Baltistan Weather Charges		145,000		145,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1060 Civil Judge, Mashabrum					
A036 TOTAL MOTOR VEHICLES			10,000	10,000	10,000
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			182,000	271,000	249,000
A03805 Travelling allowance			1,000	270,000	1,000
001 Travelling Allowance			1,000	270,000	1,000
A03806 Transportation of Goods (Govt.)			1,000	1,000	1,000
001 Transportation of Goods			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			180,000		247,000
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			180,000		
A039 TOTAL GENERAL			383,000	372,000	504,000
A03901 Stationery			70,000	70,000	100,000
001 Stationery			70,000	70,000	
A03902 Printing and publication			50,000	50,000	70,000
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			40,000	40,000	40,000
001 Newspapers, Periodicals and Books			40,000	40,000	
A03906 Uniforms and protective clothing			12,000	12,000	12,000
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			10,000		1,000
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			200,000	200,000	280,000
001 Others			200,000	200,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			2,000		2,000
A041 TOTAL PENSION			2,000		2,000
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1060 Civil Judge, Mashabrum					
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>276,000</u>	<u>26,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>		<u>400,000</u>
A13001 Transport			<u>250,000</u>		<u>400,000</u>
001 Transport			250,000		400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1060 Civil Judge, Mashabrum					
Civil Judge, Mashabrum			13,115,000	14,540,000	16,301,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1066	Additional District and Session Judge G					
A01	TOTAL EMPLOYEES RELATED EXPENSES			29,597,000	34,956,000	35,756,000
A011	TOTAL PAY	15	15	9,645,000	10,349,000	10,897,000
A011-1	TOTAL PAY OF OFFICERS	3	3	4,875,000	5,384,000	5,073,000
A01101	Total Basic Pay	3	3	4,600,000	5,105,000	4,787,000
D133	District & Sessions Judge (BPS-21)	1	1	2,100,000		2,436,000
S147	Superintendent (BPS-17)	1	1	1,300,000		1,376,000
S116	Stenographer (BPS-16)	1	1	1,200,000		975,000
A01103	Special pay			275,000	279,000	286,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	4,770,000	4,965,000	5,824,000
A01151	Total Pay of Other Staff	12	12	4,500,000	4,678,000	5,537,000
A009	Accountant (BPS-16)	1	1	570,000		709,000
R011	Reader (BPS-15)	1	1	500,000		673,000
A052	Ahlmad (BPS-14)	1	1	450,000		562,000
R017	Record Keeper (BPS-14)	1	1	500,000		633,000
N034	Nazir (BPS-07)	1	1	320,000		371,000
T079	Typist (BPS-07)	1	1	240,000		264,000
D159	Driver (BPS-05)	1	1	310,000		346,000
D003	Daftari (BPS-03)	1	1	360,000		410,000
C053	Chowkidar (BPS-02)	1	1	330,000		363,000
N006	Naib Qasid (BPS-02)	1	1	330,000		550,000
P056	Process Server (BPS-02)	1	1	340,000		370,000
S167	Sweeper (BPS-02)	1	1	250,000		286,000
A01153	Special pay			270,000	287,000	287,000
A012	TOTAL ALLOWANCES			19,952,000	24,607,000	24,859,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1066 Additional District and Session Judge G					
A012-1 TOTAL REGULAR ALLOWANCES			18,522,000	23,220,000	23,270,000
A01201 Senior post Allowance			17,000	17,000	17,000
A01202 House rent Allowance			260,000	279,000	270,000
A01203 Conveyance allowance			490,000	526,000	520,000
A0120D Integrated Allowance			10,000	11,000	11,000
A0120K Special Judicial Allowance			9,500,000	11,013,000	11,100,000
A01211 Hill allowance			13,000	14,000	10,000
A01216 Qualification allowance			1,000		1,000
A01217 Medical allowance			340,000	341,000	360,000
A01224 Entertainment allowance			9,000	9,000	9,000
A01228 Orderly allowance			250,000	293,000	300,000
A01238 Charge allowance			1,000		1,000
A01239 Special allowance			120,000	120,000	120,000
A0123X Ad-hoc Relief Allowance 2020			1,000,000	1,254,000	1,150,000
A01241 Utility allowance for electricity			1,980,000	2,017,000	2,000,000
A01248 Judicial Allowance			1,180,000	1,193,000	1,200,000
A0124R Adhoc Relief Allowance 2022			750,000	905,000	900,000
A0124X Adhoc Relief Allowance 2023			2,600,000	2,995,000	3,000,000
A0125E Adhoc Relief Allowance 2024				2,233,000	2,300,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,430,000	1,387,000	1,589,000
A01273 Honoraria			<u>96,000</u>	<u>96,000</u>	<u>255,000</u>
001 HONORARIA				96,000	
A01274 Medical charges			1,000	1,000	1,000
A01277 Contingent paid staff			<u>1,332,000</u>	<u>1,290,000</u>	<u>1,332,000</u>
001 Contingent Paid Staff			1,332,000	1,290,000	1,332,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			1,771,000	2,607,000	2,104,000
A031 TOTAL FEES			1,000	81,000	1,000
A03102 Legal fees			1,000	81,000	1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1066 Additional District and Session Judge G					
A032 TOTAL COMMUNICATIONS			100,000	100,000	120,000
A03201 Postage and telegraph			20,000	20,000	40,000
A03202 Telephone and trunk call			80,000	80,000	80,000
001 Telephone and Trunk Calls			80,000	80,000	80,000
A033 TOTAL UTILITIES			339,000	394,000	339,000
A03303 Electricity			40,000	95,000	40,000
001 Electricity			40,000	95,000	40,000
A03304 Hot and cold weather charges			299,000	299,000	299,000
001 Hot and Cold Weather Charges				299,000	
003 Gilgit-Baltistan Weather Charges			299,000		299,000
A036 TOTAL MOTOR VEHICLES			10,000	98,000	10,000
A03603 Registration			10,000	98,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			760,000	1,374,000	952,000
A03805 Travelling allowance			1,000	616,000	1,000
001 Travelling Allowance			1,000	616,000	1,000
A03806 Transportation of Goods (Govt.)			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes			758,000	758,000	950,000
H.coptors S.Cars M/C(Govt.)					
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			758,000	758,000	
A039 TOTAL GENERAL			561,000	560,000	682,000
A03901 Stationery			100,000	100,000	150,000
001 Stationery			100,000	100,000	150,000
A03902 Printing and publication			70,000	70,000	100,000
001 PRINTING AND PUBLICATION				70,000	
A03905 Newspapers periodicals and books			60,000	60,000	60,000
001 Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906 Uniforms and protective clothing			20,000	20,000	20,000
001 Uniforms and Protective Clothing			20,000	20,000	20,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1066 Additional District and Session Judge G					
A03907 Advertising & Publicity		<u>10,000</u>	<u>10,000</u>	<u>1,000</u>	
001 ADVERTISING & PUBLICITY		10,000	10,000		
A03917 Law charges		1,000		1,000	
A03970 Others		<u>300,000</u>	<u>300,000</u>	<u>350,000</u>	
001 Others		300,000	300,000		
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>2,000</u>	<u>392,000</u>	<u>2,000</u>	
A041 TOTAL PENSION		<u>2,000</u>	<u>392,000</u>	<u>2,000</u>	
A04106 Reimbursement of medical charges to pensioners		1,000		1,000	
A04114 Superannuation Encashment of L.P.R		<u>1,000</u>	<u>392,000</u>	<u>1,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R		1,000	392,000		
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		<u>1,000</u>		<u>1,000</u>	
A052 TOTAL GRANTS DOMESTIC		<u>1,000</u>		<u>1,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000		1,000	
A06 TOTAL TRANSFERS		<u>20,000</u>	<u>20,000</u>	<u>1,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS		<u>20,000</u>	<u>20,000</u>	<u>1,000</u>	
A06301 Entertainments & Gifts		<u>20,000</u>	<u>20,000</u>	<u>1,000</u>	
001 Entertainments & Gifts		20,000	20,000		
A09 TOTAL EXPENDITURE ON ACQUIRING OF P		<u>180,000</u>	<u>280,000</u>	<u>250,000</u>	
A096 TOTAL PURCHASE OF PLANT AND MACHINERY		<u>100,000</u>	<u>100,000</u>	<u>150,000</u>	
A09601 Purchase of Plant and Machinery		<u>100,000</u>	<u>100,000</u>	<u>150,000</u>	
001 Purchase of Plant & Machinery		100,000	100,000	150,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GZ1066	Additional District and Session Judge G				
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		80,000	180,000	100,000
A09701	Purchase of Furniture and Fixture		80,000	180,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		426,000	926,000	510,000
A130	TOTAL TRANSPORT		400,000	900,000	480,000
A13001	Transport		400,000	900,000	480,000
001	Transport		400,000	900,000	480,000
A131	TOTAL MACHINERY AND EQUIPMENT		18,000	18,000	20,000
A13101	Machinery and Equipment		18,000	18,000	20,000
001	Machinery and Equipment		18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	10,000
A13201	Furniture and Fixtures		8,000	8,000	10,000
001	Furniture and Fixture		8,000	8,000	10,000
Additional District and Session Judge G			31,997,000	39,181,000	38,624,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1067	Civil Judge, Punial /Ishkoman					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>13,907,000</u>	<u>14,791,000</u>	<u>15,057,000</u>
A011	TOTAL PAY	8	8	<u>4,546,000</u>	<u>4,388,000</u>	<u>4,611,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,986,000</u>	<u>1,744,000</u>	<u>1,866,000</u>
A01101	Total Basic Pay	2	2	<u>1,868,000</u>	<u>1,623,000</u>	<u>1,743,000</u>
C064	Civil Judge (BPS-18)	1	1	1,250,000		1,271,000
S116	Stenographer (BPS-16)	1	1	618,000		472,000
A01103	Special pay			118,000	121,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,560,000</u>	<u>2,644,000</u>	<u>2,745,000</u>
A01151	Total Pay of Other Staff	6	6	<u>2,380,000</u>	<u>2,461,000</u>	<u>2,563,000</u>
J011	Judicial Clerk (BPS-14)	1	1	680,000		762,000
R017	Record Keeper (BPS-14)	1	1	460,000		416,000
C053	Chowkidar (BPS-02)	1	1	300,000		390,000
N006	Naib Qasid (BPS-02)	1	1	350,000		382,000
P056	Process Server (BPS-02)	1	1	340,000		317,000
S167	Sweeper (BPS-02)	1	1	250,000		296,000
A01153	Special pay			180,000	183,000	182,000
A012	TOTAL ALLOWANCES			<u>9,361,000</u>	<u>10,403,000</u>	<u>10,446,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,867,000</u>	<u>9,910,000</u>	<u>9,880,000</u>
A01202	House rent Allowance			100,000	102,000	100,000
A01203	Conveyance allowance			214,000	215,000	214,000
A0120D	Integrated Allowance			10,000	11,000	10,000
A0120K	Special Judicial Allowance			4,900,000	4,783,000	4,800,000
A01211	Hill allowance			8,000	8,000	8,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			170,000	156,000	155,000
A01224	Entertainment allowance			6,000		6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1067 Civil Judge, Punial /Ishkoman					
A01238 Charge allowance		100,000	19,000	1,000	
A0123X Ad-hoc Relief Allowance 2020		500,000	554,000	560,000	
A01241 Utility allowance for electricity		948,000	912,000	912,000	
A01248 Judicial Allowance		560,000	552,000	552,000	
A0124R Adhoc Relief Allowance 2022		400,000	364,000	360,000	
A0124X Adhoc Relief Allowance 2023		950,000	1,272,000	1,200,000	
A0125E Adhoc Relief Allowance 2024			962,000	1,000,000	
A01270 Other				1,000	
001 Others				1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		494,000	493,000	566,000	
A01273 Honoraria		48,000	48,000	120,000	
001 HONORARIA			48,000		
A01274 Medical charges		1,000	1,000	1,000	
A01277 Contingent paid staff		444,000	444,000	444,000	
001 Contingent Paid Staff		444,000	444,000	444,000	
A01278 Leave salary		1,000		1,000	
A03 TOTAL OPERATING EXPENSES		1,121,000	1,235,000	1,337,000	
A031 TOTAL FEES		1,000		1,000	
A03102 Legal fees		1,000		1,000	
A032 TOTAL COMMUNICATIONS		85,000	85,000	95,000	
A03201 Postage and telegraph		20,000	20,000	30,000	
A03202 Telephone and trunk call		65,000	65,000	65,000	
001 Telephone and Trunk Calls		65,000	65,000	65,000	
A033 TOTAL UTILITIES		158,000	159,000	158,000	
A03303 Electricity		20,000	20,000	20,000	
001 Electricity		20,000	20,000	20,000	
A03304 Hot and cold weather charges		138,000	139,000	138,000	
001 Hot and Cold Weather Charges			139,000		
003 Gilgit-Baltistan Weather Charges		138,000		138,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GZ1067	Civil Judge, Punial /Ishkoman				
A036	TOTAL MOTOR VEHICLES	10,000	10,000	10,000	
A03603	Registration	10,000	10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION	424,000	539,000	559,000	
A03805	Travelling allowance	1,000	117,000	1,000	
001	Travelling Allowance	1,000	117,000	1,000	
A03806	Transportation of Goods (Govt.)	1,000		1,000	
001	Transportation of Goods	1,000		1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	422,000	422,000	557,000	
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles	422,000	422,000		
A039	TOTAL GENERAL	443,000	442,000	514,000	
A03901	Stationery	80,000	80,000	100,000	
001	Stationery	80,000	80,000		
A03902	Printing and publication	50,000	50,000	70,000	
001	PRINTING AND PUBLICATION		50,000		
A03905	Newspapers periodicals and books	50,000	50,000	50,000	
001	Newspapers, Periodicals and Books	50,000	50,000		
A03906	Uniforms and protective clothing	12,000	12,000	12,000	
001	Uniforms and Protective Clothing	12,000	12,000		
A03907	Advertising & Publicity	10,000	10,000	1,000	
001	ADVERTISING & PUBLICITY	10,000	10,000		
A03917	Law charges	1,000		1,000	
A03970	Others	240,000	240,000	280,000	
001	Others	240,000	240,000		
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS	2,000	1,000	2,000	
A041	TOTAL PENSION	2,000	1,000	2,000	
A04106	Reimbursement of medical charges to pensioners	1,000		1,000	
A04114	Superannuation Encashment of L.P.R	1,000	1,000	1,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R	1,000	1,000		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1067 Civil Judge, Punial /Ishkoman					
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1067 Civil Judge, Punial /Ishkoman					
Civil Judge, Punial /Ishkoman			15,587,000	16,583,000	17,077,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1068	Civil Judge, Gupis/Yasin					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>13,674,000</u>	<u>14,997,000</u>	<u>16,354,000</u>
A011	TOTAL PAY	8	8	<u>3,848,000</u>	<u>3,942,000</u>	<u>4,530,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,700,000</u>	<u>2,041,000</u>	<u>2,180,000</u>
A01101	Total Basic Pay	2	2	<u>1,600,000</u>	<u>1,933,000</u>	<u>2,000,000</u>
C064	Civil Judge	(BPS-18)	1	1,000,000		1,172,000
S116	Stenographer	(BPS-16)	1	600,000		828,000
A01103	Special pay			100,000	108,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,148,000</u>	<u>1,901,000</u>	<u>2,350,000</u>
A01151	Total Pay of Other Staff	6	6	<u>2,000,000</u>	<u>1,777,000</u>	<u>2,100,000</u>
J011	Judicial Clerk	(BPS-14)	1	500,000		550,000
A052	Ahlmad	(BPS-07)	1	300,000		320,000
C053	Chowkidar	(BPS-02)	1	330,000		182,000
N006	Naib Qasid	(BPS-02)	1	320,000		316,000
P056	Process Server	(BPS-02)	1	250,000		290,000
S167	Sweeper	(BPS-02)	1	300,000		442,000
A01153	Special pay			148,000	124,000	250,000
A012	TOTAL ALLOWANCES			<u>9,826,000</u>	<u>11,055,000</u>	<u>11,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,438,000</u>	<u>9,548,000</u>	<u>9,911,000</u>
A01202	House rent Allowance			200,000	194,000	200,000
A01203	Conveyance allowance			218,000	204,000	220,000
A0120D	Integrated Allowance			10,000	11,000	10,000
A0120K	Special Judicial Allowance			4,000,000	4,464,000	4,799,000
A01211	Hill allowance			8,000	8,000	8,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			170,000	160,000	177,000
A01238	Charge allowance			1,000	110,000	1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GZ1068	Civil Judge, Gupis/Yasin				
A0123X	Ad-hoc Relief Allowance 2020		850,000	460,000	484,000
A01241	Utility allowance for electricity		900,000	876,000	970,000
A01243	Special travelling allowance			190,000	
A01248	Judicial Allowance		600,000	576,000	650,000
A0124R	Adhoc Relief Allowance 2022		580,000	337,000	360,000
A0124X	Adhoc Relief Allowance 2023		900,000	1,127,000	1,180,000
A0125E	Adhoc Relief Allowance 2024			831,000	850,000
A01270	Other				1,000
001	Others				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		1,388,000	1,507,000	1,913,000
A01273	Honoraria		54,000	54,000	135,000
001	HONORARIA			54,000	
A01274	Medical charges		1,000	1,000	1,000
A01277	Contingent paid staff		1,332,000	1,452,000	1,776,000
001	Contingent Paid Staff		1,332,000	1,452,000	1,776,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		990,000	1,702,000	1,120,000
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		80,000	80,000	90,000
A03201	Postage and telegraph		20,000	20,000	30,000
A03202	Telephone and trunk call		60,000	60,000	60,000
001	Telephone and Trunk Calls		60,000	60,000	60,000
A033	TOTAL UTILITIES		193,000	181,000	175,000
A03303	Electricity		20,000	25,000	20,000
001	Electricity		20,000	25,000	20,000
A03304	Hot and cold weather charges		173,000	156,000	155,000
001	Hot and Cold Weather Charges			156,000	
003	Gilgit-Baltistan Weather Charges		173,000		155,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GZ1068	Civil Judge, Gupis/Yasin				
A036	TOTAL MOTOR VEHICLES		10,000		10,000
A03603	Registration		10,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		283,000	779,000	330,000
A03805	Travelling allowance		1,000	318,000	1,000
001	Travelling Allowance		1,000	318,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		281,000	461,000	328,000
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		281,000	461,000	
A039	TOTAL GENERAL		423,000	662,000	514,000
A03901	Stationery		80,000	130,000	100,000
001	Stationery		80,000	130,000	
A03902	Printing and publication		50,000	50,000	70,000
001	PRINTING AND PUBLICATION			50,000	
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	
A03906	Uniforms and protective clothing		12,000	12,000	12,000
001	Uniforms and Protective Clothing		12,000	12,000	
A03907	Advertising & Publicity		10,000		1,000
001	ADVERTISING & PUBLICITY		10,000		
A03917	Law charges		1,000		1,000
A03970	Others		220,000	420,000	280,000
001	Others		220,000	420,000	
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		2,000		2,000
A041	TOTAL PENSION		2,000		2,000
A04106	Reimbursement of medical charges to pensioners		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.P.R		1,000		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1068 Civil Judge, Gupis/Yasin					
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>380,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>250,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>250,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	250,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>130,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	130,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>476,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			350,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1068 Civil Judge, Gupis/Yasin					
Civil Judge, Gupis/Yasin			15,223,000	17,555,000	18,157,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1032	Civil Judge Hunza					
A01	TOTAL EMPLOYEES RELATED EXPENSES			12,853,000	15,075,000	15,766,000
A011	TOTAL PAY	11	11	3,960,000	3,977,000	4,364,000
A011-1	TOTAL PAY OF OFFICERS	2	2	1,135,000	1,183,000	1,260,000
A01101	Total Basic Pay	2	2	1,050,000	1,093,000	1,170,000
C064	Civil Judge	(BPS-18)	1	650,000		763,000
S116	Stenographer	(BPS-16)	1	400,000		407,000
A01103	Special pay			85,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	2,825,000	2,794,000	3,104,000
A01151	Total Pay of Other Staff	2	2	2,650,000	2,615,000	2,915,000
J011	Judicial Clerk	(BPS-14)	1	500,000		681,000
L096	Lower Division Clerk/Copyst	(BPS-07)	1	270,000		280,000
N035	Nazir/Accountant	(BPS-07)	1	380,000		428,000
C053	Chowkidar	(BPS-02)	1	220,000		237,000
M011	Mali	(BPS-02)	1	280,000		307,000
N006	Naib Qasid	(BPS-02)	1	200,000		190,000
P056	Process Server	(BPS-02)	1	310,000		190,000
S167	Sweeper	(BPS-02)	1	250,000		310,000
N061	Naib Qasid (Supernumerary)	(BPS-01)	1	240,000		292,000
A01153	Special pay			175,000	179,000	189,000
A012	TOTAL ALLOWANCES			8,893,000	11,098,000	11,402,000
A012-1	TOTAL REGULAR ALLOWANCES			7,943,000	10,150,000	10,362,000
A01202	House rent Allowance			245,000	274,000	280,000
A01203	Conveyance allowance			290,000	283,000	290,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
HN1032	Civil Judge Hunza				
A0120D	Integrated Allowance	18,000	11,000	11,000	
A0120K	Special Judicial Allowance	3,800,000	4,522,000	4,600,000	
A01211	Hill allowance	9,000	11,000	9,000	
A01216	Qualification allowance	60,000	75,000	60,000	
A01217	Medical allowance	190,000	202,000	200,000	
A01238	Charge allowance	1,000		1,000	
A0123X	Ad-hoc Relief Allowance 2020	430,000	521,000	500,000	
A01241	Utility allowance for electricity	1,000,000	1,122,000	1,150,000	
A01248	Judicial Allowance	650,000	700,000	800,000	
A0124R	Adhoc Relief Allowance 2022	350,000	344,000	360,000	
A0124X	Adhoc Relief Allowance 2023	900,000	1,193,000	1,200,000	
A0125E	Adhoc Relief Allowance 2024		892,000	900,000	
A01270	Other			1,000	
001	Others			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	950,000	948,000	1,040,000	
A01273	Honoraria	60,000	60,000	150,000	
001	HONORARIA		60,000		
A01274	Medical charges	1,000		1,000	
A01277	Contingent paid staff	888,000	888,000	888,000	
001	Contingent Paid Staff	888,000	888,000	888,000	
A01278	Leave salary	1,000		1,000	
A03	TOTAL OPERATING EXPENSES	967,000	1,078,000	1,115,000	
A031	TOTAL FEES	1,000		1,000	
A03102	Legal fees	1,000		1,000	
A032	TOTAL COMMUNICATIONS	70,000	70,000	80,000	
A03201	Postage and telegraph	20,000	20,000	30,000	
A03202	Telephone and trunk call	50,000	50,000	50,000	
001	Telephone and Trunk Calls	50,000	50,000	50,000	
A033	TOTAL UTILITIES	180,000	176,000	180,000	
A03303	Electricity	20,000	13,000	20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
HN1032	Civil Judge Hunza				
001	Electricity	20,000	13,000	20,000	
A03304	Hot and cold weather charges	<u>160,000</u>	<u>163,000</u>	<u>160,000</u>	
001	Hot and Cold Weather Charges		163,000		
003	Gilgit-Baltistan Weather Charges	160,000		160,000	
A036	TOTAL MOTOR VEHICLES	<u>10,000</u>	<u>9,000</u>	<u>10,000</u>	
A03603	Registration	10,000	9,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>283,000</u>	<u>401,000</u>	<u>330,000</u>	
A03805	Travelling allowance	<u>1,000</u>	<u>79,000</u>	<u>1,000</u>	
001	Travelling Allowance	1,000	79,000	1,000	
A03806	Transportation of Goods (Govt.)	<u>1,000</u>		<u>1,000</u>	
001	Transportation of Goods	1,000		1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	<u>281,000</u>	<u>322,000</u>	<u>328,000</u>	
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles	281,000	322,000		
A039	TOTAL GENERAL	<u>423,000</u>	<u>422,000</u>	<u>514,000</u>	
A03901	Stationery	<u>80,000</u>	<u>80,000</u>	<u>100,000</u>	
001	Stationery	80,000	80,000		
A03902	Printing and publication	<u>50,000</u>	<u>50,000</u>	<u>70,000</u>	
001	PRINTING AND PUBLICATION		50,000		
A03905	Newspapers periodicals and books	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001	Newspapers, Periodicals and Books	50,000	50,000		
A03906	Uniforms and protective clothing	<u>12,000</u>	<u>12,000</u>	<u>12,000</u>	
001	Uniforms and Protective Clothing	12,000	12,000		
A03907	Advertising & Publicity	<u>10,000</u>	<u>10,000</u>	<u>1,000</u>	
001	ADVERTISING & PUBLICITY	10,000	10,000		
A03917	Law charges	1,000		1,000	
A03970	Others	<u>220,000</u>	<u>220,000</u>	<u>280,000</u>	
001	Others	220,000	220,000		
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS	<u>2,000</u>		<u>2,000</u>	

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CHIEF COURT GILGIT-BALTISTAN

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
HN1032 Civil Judge Hunza					
A041 TOTAL PENSION		2,000			2,000
A04106 Reimbursement of medical charges to pensioners		1,000			1,000
A04114 Superannuation Encashment of L.P.R		1,000			1,000
001 SUPERANNUATION ENCASHMENT OF L.P.R		1,000			
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		1,000			1,000
A052 TOTAL GRANTS DOMESTIC		1,000			1,000
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000			1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P		180,000		180,000	250,000
A096 TOTAL PURCHASE OF PLANT AND MACHINERY		100,000		100,000	150,000
A09601 Purchase of Plant and Machinery		100,000		100,000	150,000
001 Purchase of Plant & Machinery		100,000		100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE		80,000		80,000	100,000
A09701 Purchase of Furniture and Fixture		80,000		80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE		376,000		376,000	430,000
A130 TOTAL TRANSPORT		350,000		350,000	400,000
A13001 Transport		350,000		350,000	400,000
001 Transport		350,000		350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT		18,000		18,000	20,000
A13101 Machinery and Equipment		18,000		18,000	20,000
001 Machinery and Equipment		18,000		18,000	20,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
HN1032 Civil Judge Hunza					
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
Civil Judge Hunza			14,379,000	16,709,000	17,564,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1038 ADDITIONAL SESSION JUDGE HUNZA NAGAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>20,468,000</u>	<u>22,494,000</u>	<u>26,297,000</u>
A011	TOTAL PAY	<u>12</u>	<u>12</u>	<u>5,818,000</u>	<u>6,429,000</u>	<u>7,445,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>3,000,000</u>	<u>4,577,000</u>	<u>3,895,000</u>
A01101	Total Basic Pay	<u>3</u>	<u>3</u>	<u>2,800,000</u>	<u>4,296,000</u>	<u>3,667,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1,400,000		1,684,000
S147	Superintendent	(BPS-17)	1	800,000		1,172,000
S116	Stenographer	(BPS-16)	1	600,000		811,000
A01103	Special pay			200,000	281,000	228,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>2</u>	<u>2,818,000</u>	<u>1,852,000</u>	<u>3,550,000</u>
A01151	Total Pay of Other Staff	<u>2</u>	<u>2</u>	<u>2,600,000</u>	<u>1,733,000</u>	<u>3,331,000</u>
R011	Reader	(BPS-15)	1	620,000		867,000
U005	UDC/Accounts Clerk	(BPS-14)	1	550,000		678,000
L037	LDC/Recordkeeper	(BPS-11)	1	240,000		264,000
D159	Driver	(BPS-04)	1	230,000		245,000
C053	Chowkidar	(BPS-01)	1	240,000		235,000
N006	Naib Qasid	(BPS-01)	2	320,000		460,000
P056	Process Server	(BPS-01)	1	200,000		275,000
S167	Sweeper	(BPS-01)	1	200,000		307,000
A01153	Special pay			218,000	119,000	219,000
A012	TOTAL ALLOWANCES			<u>14,650,000</u>	<u>16,065,000</u>	<u>18,852,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,688,000</u>	<u>15,549,000</u>	<u>18,226,000</u>
A01201	Senior post Allowance			17,000	17,000	17,000
A01202	House rent Allowance			270,000	354,000	386,000
A01203	Conveyance allowance			350,000	347,000	404,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR				
A0120D	Integrated Allowance	20,000	22,000	20,000	
A0120K	Special Judicial Allowance	7,000,000	7,473,000	9,166,000	
A01211	Hill allowance	8,000	9,000	21,000	
A01216	Qualification allowance	1,000		1,000	
A01217	Medical allowance	240,000	254,000	271,000	
A01224	Entertainment allowance	10,000	9,000	10,000	
A01228	Orderly allowance	250,000	210,000	300,000	
A01238	Charge allowance	1,000		1,000	
A01239	Special allowance	120,000	120,000	120,000	
A0123X	Ad-hoc Relief Allowance 2020	750,000	738,000	809,000	
A01241	Utility allowance for electricity	1,500,000	1,476,000	1,644,000	
A01248	Judicial Allowance	900,000	864,000	1,032,000	
A0124R	Adhoc Relief Allowance 2022	550,000	536,000	593,000	
A0124X	Adhoc Relief Allowance 2023	1,700,000	1,784,000	2,001,000	
A0125E	Adhoc Relief Allowance 2024		1,336,000	1,429,000	
A01270	Other	<u>1,000</u>		<u>1,000</u>	
001	Others			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>962,000</u>	<u>516,000</u>	<u>626,000</u>	
A01273	Honoraria	<u>72,000</u>	<u>72,000</u>	<u>180,000</u>	
001	HONORARIA		72,000		
A01274	Medical charges	1,000		1,000	
A01277	Contingent paid staff	<u>888,000</u>	<u>444,000</u>	<u>444,000</u>	
001	Contingent Paid Staff	888,000	444,000	444,000	
A01278	Leave salary	1,000		1,000	
A03	TOTAL OPERATING EXPENSES	<u>1,698,000</u>	<u>1,796,000</u>	<u>2,025,000</u>	
A031	TOTAL FEES	<u>1,000</u>		<u>1,000</u>	
A03102	Legal fees	1,000		1,000	
A032	TOTAL COMMUNICATIONS	<u>100,000</u>	<u>100,000</u>	<u>120,000</u>	
A03201	Postage and telegraph	20,000	20,000	40,000	
A03202	Telephone and trunk call	<u>80,000</u>	<u>80,000</u>	<u>80,000</u>	
001	Telephone and Trunk Calls	80,000	80,000	80,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
HN1038 ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A033 TOTAL UTILITIES			266,000	222,000	260,000
A03303 Electricity			40,000	14,000	40,000
001 Electricity			40,000	14,000	40,000
A03304 Hot and cold weather charges			226,000	208,000	220,000
001 Hot and Cold Weather Charges				208,000	
003 Gilgit-Baltistan Weather Charges			226,000		220,000
A036 TOTAL MOTOR VEHICLES			10,000	10,000	10,000
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			760,000	904,000	952,000
A03805 Travelling allowance			1,000	158,000	1,000
001 Travelling Allowance			1,000	158,000	1,000
A03806 Transportation of Goods (Govt.)			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes			758,000	746,000	950,000
H.coptors S.Cars M/C(Govt.)					
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			758,000	746,000	
A039 TOTAL GENERAL			561,000	560,000	682,000
A03901 Stationery			100,000	100,000	150,000
001 Stationery			100,000	100,000	
A03902 Printing and publication			70,000	70,000	100,000
001 PRINTING AND PUBLICATION				70,000	
A03905 Newspapers periodicals and books			60,000	60,000	60,000
001 Newspapers, Periodicals and Books			60,000	60,000	
A03906 Uniforms and protective clothing			20,000	20,000	20,000
001 Uniforms and Protective Clothing			20,000	20,000	
A03907 Advertising & Publicity			10,000	10,000	1,000
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000		1,000
A03970 Others			300,000	300,000	350,000
001 Others			300,000	300,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR				
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		2,000		2,000
A041	TOTAL PENSION		2,000		2,000
A04106	Reimbursement of medical charges to pensioners		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.P.R		1,000		
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		1,000		1,000
A052	TOTAL GRANTS DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A06	TOTAL TRANSFERS		20,000		20,000
A063	TOTAL ENTERTAINMENT & GIFTS		20,000		1,000
A06301	Entertainments & Gifts		20,000		1,000
001	Entertainments & Gifts		20,000		20,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P		180,000		280,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		100,000		150,000
A09601	Purchase of Plant and Machinery		100,000		150,000
001	Purchase of Plant & Machinery		100,000		150,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		80,000		180,000
A09701	Purchase of Furniture and Fixture		80,000		180,000
					100,000
A13	TOTAL REPAIRS AND MAINTENANCE		426,000		855,000
					510,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
HN1038 ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A130 TOTAL TRANSPORT			400,000	829,000	480,000
A13001 Transport			400,000	829,000	480,000
001 Transport			400,000	829,000	480,000
A131 TOTAL MACHINERY AND EQUIPMENT			18,000	18,000	20,000
A13101 Machinery and Equipment			18,000	18,000	20,000
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			8,000	8,000	10,000
A13201 Furniture and Fixtures			8,000	8,000	10,000
001 Furniture and Fixture			8,000	8,000	10,000
ADDITIONAL SESSION JUDGE HUNZA NAGAR			22,795,000	25,445,000	29,086,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1901	Civil Judge Nagar					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>12,660,000</u>	<u>12,209,000</u>	<u>16,531,000</u>
A011	TOTAL PAY	9	9	<u>4,080,000</u>	<u>3,579,000</u>	<u>4,783,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,685,000</u>	<u>1,019,000</u>	<u>2,142,000</u>
A01101	Total Basic Pay	2	2	<u>1,600,000</u>	<u>961,000</u>	<u>2,034,000</u>
C064	Civil Judge	(BPS-18)	1	1,000,000		1,223,000
S116	Stenographer	(BPS-16)	1	600,000		811,000
A01103	Special pay			85,000	58,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,395,000</u>	<u>2,560,000</u>	<u>2,641,000</u>
A01151	Total Pay of Other Staff	7	7	<u>2,250,000</u>	<u>2,408,000</u>	<u>2,490,000</u>
A052	Ahlmad	(BPS-14)	1	600,000		630,000
J011	Judicial Clerk	(BPS-14)	1	550,000		586,000
C053	Chowkidar	(BPS-02)	1	230,000		252,000
N006	Naib Qasid	(BPS-02)	2	380,000		516,000
P056	Process Server	(BPS-02)	1	260,000		291,000
S167	Sweeper	(BPS-02)	1	230,000		215,000
A01153	Special pay			145,000	152,000	151,000
A012	TOTAL ALLOWANCES			<u>8,580,000</u>	<u>8,630,000</u>	<u>11,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,080,000</u>	<u>8,354,000</u>	<u>10,723,000</u>
A01202	House rent Allowance			250,000	234,000	291,000
A01203	Conveyance allowance			220,000	236,000	235,000
A0120D	Integrated Allowance			20,000	22,000	9,000
A0120K	Special Judicial Allowance			4,100,000	3,730,000	5,094,000
A01211	Hill allowance			8,000	9,000	8,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			170,000	154,000	178,000
A01238	Charge allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
NG1901	Civil Judge Nagar				
A0123X	Ad-hoc Relief Allowance 2020		480,000	458,000	542,000
A01241	Utility allowance for electricity		980,000	820,000	960,000
A01248	Judicial Allowance		600,000	528,000	708,000
A0124R	Adhoc Relief Allowance 2022		300,000	306,000	393,000
A0124X	Adhoc Relief Allowance 2023		950,000	1,063,000	1,335,000
A0125E	Adhoc Relief Allowance 2024			794,000	967,000
A01270	Other				1,000
001	Others				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		500,000	276,000	1,025,000
A01273	Honoraria		<u>54,000</u>	<u>54,000</u>	<u>135,000</u>
001	HONORARIA			54,000	
A01274	Medical charges		1,000		1,000
A01277	Contingent paid staff		<u>444,000</u>	<u>222,000</u>	<u>888,000</u>
001	Contingent Paid Staff		444,000	222,000	888,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		962,000	1,398,000	1,082,000
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		70,000	70,000	80,000
A03201	Postage and telegraph		20,000	20,000	30,000
A03202	Telephone and trunk call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls		50,000	50,000	50,000
A033	TOTAL UTILITIES		175,000	147,000	147,000
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and cold weather charges		<u>155,000</u>	<u>127,000</u>	<u>127,000</u>
001	Hot and Cold Weather Charges			127,000	
003	Gilgit-Baltistan Weather Charges		155,000		127,000

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CHIEF COURT GILGIT-BALTISTAN

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
NG1901	Civil Judge Nagar				
A036	TOTAL MOTOR VEHICLES		10,000	10,000	10,000
A03603	Registration		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		283,000	669,000	330,000
A03805	Travelling allowance		1,000	138,000	1,000
001	Travelling Allowance		1,000	138,000	1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		281,000	531,000	328,000
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		281,000	531,000	
A039	TOTAL GENERAL		423,000	502,000	514,000
A03901	Stationery		80,000	80,000	100,000
001	Stationery		80,000	80,000	
A03902	Printing and publication		50,000	50,000	70,000
001	PRINTING AND PUBLICATION			50,000	
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	
A03906	Uniforms and protective clothing		12,000	12,000	12,000
001	Uniforms and Protective Clothing		12,000	12,000	
A03907	Advertising & Publicity		10,000		1,000
001	ADVERTISING & PUBLICITY		10,000		
A03917	Law charges		1,000		1,000
A03970	Others		220,000	310,000	280,000
001	Others		220,000	310,000	
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		2,000		2,000
A041	TOTAL PENSION		2,000		2,000
A04106	Reimbursement of medical charges to pensioners		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.P.R		1,000		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1901 Civil Judge Nagar					
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>776,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>750,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>750,000</u>	<u>400,000</u>
001 Transport			350,000	750,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1901 Civil Judge Nagar					
Civil Judge Nagar			14,181,000	14,563,000	18,296,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1902	Additional District & Session Judge Nagar					
A01	TOTAL EMPLOYEES RELATED EXPENSES			16,779,000	19,387,000	18,505,000
A011	TOTAL PAY	2	2	4,672,000	4,915,000	4,941,000
A011-1	TOTAL PAY OF OFFICERS	1	1	2,220,000	2,172,000	2,108,000
A01101	Total Basic Pay	1	1	2,100,000	2,041,000	1,988,000
A026	Additional District & Sessions Judge	(BPS-20)	1	2,100,000		1,988,000
A01103	Special pay			120,000	131,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	2,452,000	2,743,000	2,833,000
A01151	Total Pay of Other Staff	8	8	2,300,000	2,571,000	2,671,000
A014	Accounts Clerk	(BPS-14)	1	540,000		662,000
L093	Lower Division Clerk	(BPS-11)	1	250,000		270,000
A052	Ahlmad	(BPS-07)	1	320,000		374,000
R017	Record Keeper	(BPS-07)	1	320,000		391,000
D159	Driver	(BPS-04)	1	200,000		209,000
C053	Chowkidar	(BPS-01)	1	220,000		219,000
N006	Naib Qasid	(BPS-01)	1	250,000		250,000
P056	Process Server	(BPS-01)	1	200,000		296,000
A01153	Special pay			152,000	172,000	162,000
A012	TOTAL ALLOWANCES			12,107,000	14,472,000	13,564,000
A012-1	TOTAL REGULAR ALLOWANCES			10,719,000	12,492,000	12,080,000
A01201	Senior post Allowance			17,000	17,000	17,000
A01202	House rent Allowance			300,000	322,000	312,000
A01203	Conveyance allowance			252,000	263,000	252,000
A0120D	Integrated Allowance			10,000	11,000	10,000
A0120K	Special Judicial Allowance			5,800,000	5,989,000	5,736,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1902 Additional District & Session Judge Nagar					
A01211 Hill allowance		8,000	9,000	8,000	
A01216 Qualification allowance		1,000		1,000	
A01217 Medical allowance		200,000	210,000	202,000	
A01224 Entertainment allowance		9,000	9,000	9,000	
A01228 Orderly allowance		250,000	300,000	300,000	
A01238 Charge allowance		1,000		1,000	
A01239 Special allowance		120,000	40,000	120,000	
A0123X Ad-hoc Relief Allowance 2020		520,000	589,000	569,000	
A01241 Utility allowance for electricity		1,000,000	1,152,000	1,116,000	
A01248 Judicial Allowance		650,000	704,000	696,000	
A0124R Adhoc Relief Allowance 2022		380,000	422,000	397,000	
A0124X Adhoc Relief Allowance 2023		1,200,000	1,416,000	1,321,000	
A0125E Adhoc Relief Allowance 2024			1,039,000	1,012,000	
A01270 Other		<u>1,000</u>		<u>1,000</u>	
001 Others				1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,388,000</u>	<u>1,980,000</u>	<u>1,484,000</u>	
A01273 Honoraria		<u>54,000</u>	<u>54,000</u>	<u>150,000</u>	
001 HONORARIA			54,000		
A01274 Medical charges		1,000	594,000	1,000	
A01277 Contingent paid staff		<u>1,332,000</u>	<u>1,332,000</u>	<u>1,332,000</u>	
001 Contingent Paid Staff		1,332,000	1,332,000	1,332,000	
A01278 Leave salary		1,000		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,641,000</u>	<u>2,644,000</u>	<u>1,974,000</u>	
A031 TOTAL FEES		<u>1,000</u>	<u>20,000</u>	<u>1,000</u>	
A03102 Legal fees		1,000	20,000	1,000	
A032 TOTAL COMMUNICATIONS		<u>100,000</u>	<u>100,000</u>	<u>120,000</u>	
A03201 Postage and telegraph		20,000	20,000	40,000	
A03202 Telephone and trunk call		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>	
001 Telephone and Trunk Calls		80,000	80,000	80,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1902 Additional District & Session Judge Nagar					
A033 TOTAL UTILITIES			209,000	275,000	209,000
A03303 Electricity			40,000	106,000	40,000
001 Electricity			40,000	106,000	40,000
A03304 Hot and cold weather charges			169,000	169,000	169,000
001 Hot and Cold Weather Charges				169,000	
003 Gilgit-Baltistan Weather Charges			169,000		169,000
A036 TOTAL MOTOR VEHICLES			10,000	10,000	10,000
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			760,000	1,679,000	952,000
A03805 Travelling allowance			1,000	871,000	1,000
001 Travelling Allowance			1,000	871,000	1,000
A03806 Transportation of Goods (Govt.)			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			758,000	808,000	950,000
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			758,000	808,000	
A039 TOTAL GENERAL			561,000	560,000	682,000
A03901 Stationery			100,000	100,000	150,000
001 Stationery			100,000	100,000	
A03902 Printing and publication			70,000	70,000	100,000
001 PRINTING AND PUBLICATION				70,000	
A03905 Newspapers periodicals and books			60,000	60,000	60,000
001 Newspapers, Periodicals and Books			60,000	60,000	
A03906 Uniforms and protective clothing			20,000	20,000	20,000
001 Uniforms and Protective Clothing			20,000	20,000	
A03907 Advertising & Publicity			10,000	10,000	1,000
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000		1,000
A03970 Others			300,000	300,000	350,000
001 Others			300,000	300,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1902 Additional District & Session Judge Nagar					
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06 TOTAL TRANSFERS			<u>20,000</u>		<u>20,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>		<u>1,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>		<u>1,000</u>
001 Entertainments & Gifts			20,000		20,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>		<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>		<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>		<u>150,000</u>
001 Purchase of Plant & Machinery			100,000		150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>		<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000		100,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1902 Additional District & Session Judge Nagar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>576,000</u>	<u>510,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>550,000</u>	<u>480,000</u>
A13001 Transport			<u>400,000</u>	<u>550,000</u>	<u>480,000</u>
001 Transport			400,000	550,000	480,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
Additional District & Session Judge Nagar			19,049,000	22,807,000	21,243,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1901	Civil Judge Kharman					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>8,616,000</u>	<u>7,977,000</u>	<u>11,688,000</u>
A011	TOTAL PAY	2	2	<u>2,620,000</u>	<u>2,189,000</u>	<u>3,357,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,280,000</u>	<u>717,000</u>	<u>1,821,000</u>
A01101	Total Basic Pay	2	2	<u>1,200,000</u>	<u>679,000</u>	<u>1,724,000</u>
C064	Civil Judge	(BPS-18)	1	800,000		1,019,000
S116	Stenographer	(BPS-16)	1	400,000		705,000
A01103	Special pay			80,000	38,000	97,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,340,000</u>	<u>1,472,000</u>	<u>1,536,000</u>
A01151	Total Pay of Other Staff	5	5	<u>1,250,000</u>	<u>1,377,000</u>	<u>1,442,000</u>
J011	Judicial Clerk	(BPS-14)	1	380,000		428,000
C053	Chowkidar	(BPS-02)	1	240,000		300,000
N006	Naib Qasid	(BPS-02)	1	200,000		225,000
P056	Process Server	(BPS-02)	1	240,000		307,000
S167	Sweeper	(BPS-02)	1	190,000		182,000
A01153	Special pay			90,000	95,000	94,000
A012	TOTAL ALLOWANCES			<u>5,996,000</u>	<u>5,788,000</u>	<u>8,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,508,000</u>	<u>5,302,000</u>	<u>7,780,000</u>
A01202	House rent Allowance			120,000	128,000	128,000
A01203	Conveyance allowance			170,000	180,000	180,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120K	Special Judicial Allowance			2,600,000	2,276,000	3,600,000
A01211	Hill allowance			5,000	6,000	6,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			140,000	113,000	142,000
A01238	Charge allowance			1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020			400,000	311,000	420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03 PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1901 Civil Judge Kharman					
A01241 Utility allowance for electricity		700,000	552,000	790,000	
A01248 Judicial Allowance		400,000	336,000	480,000	
A0124R Adhoc Relief Allowance 2022		260,000	187,000	270,000	
A0124X Adhoc Relief Allowance 2023		700,000	685,000	950,000	
A0125E Adhoc Relief Allowance 2024			517,000	800,000	
A01270 Other				<u>1,000</u>	
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		488,000	486,000	551,000	
A01273 Honoraria		<u>42,000</u>	<u>42,000</u>	<u>105,000</u>	
001 HONORARIA				42,000	
A01274 Medical charges		1,000		1,000	
A01277 Contingent paid staff		<u>444,000</u>	<u>444,000</u>	<u>444,000</u>	
001 Contingent Paid Staff		444,000	444,000	444,000	
A01278 Leave salary		1,000		1,000	
A03 TOTAL OPERATING EXPENSES		909,000	897,000	976,000	
A031 TOTAL FEES		1,000		1,000	
A03102 Legal fees		1,000		1,000	
A032 TOTAL COMMUNICATIONS		70,000	70,000	80,000	
A03201 Postage and telegraph		20,000	20,000	30,000	
A03202 Telephone and trunk call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001 Telephone and Trunk Calls		50,000	50,000	50,000	
A033 TOTAL UTILITIES		122,000	113,000	122,000	
A03303 Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	
001 Electricity		20,000	20,000	20,000	
A03304 Hot and cold weather charges		<u>102,000</u>	<u>93,000</u>	<u>102,000</u>	
001 Hot and Cold Weather Charges			93,000		
003 Gilgit-Baltistan Weather Charges		102,000		102,000	
A036 TOTAL MOTOR VEHICLES		10,000		10,000	

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1901 Civil Judge Kharman					
A03603 Registration		10,000			10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>283,000</u>	<u>302,000</u>	<u>249,000</u>	
A03805 Travelling allowance		<u>1,000</u>	<u>27,000</u>	<u>1,000</u>	
001 Travelling Allowance		1,000	27,000	1,000	
A03806 Transportation of Goods (Govt.)		<u>1,000</u>		<u>1,000</u>	
001 Transportation of Goods		1,000		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>281,000</u>	<u>275,000</u>	<u>247,000</u>	
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		281,000	275,000		
A039 TOTAL GENERAL		<u>423,000</u>	<u>412,000</u>	<u>514,000</u>	
A03901 Stationery		<u>80,000</u>	<u>80,000</u>	<u>100,000</u>	
001 Stationery		80,000	80,000		
A03902 Printing and publication		<u>50,000</u>	<u>50,000</u>	<u>70,000</u>	
001 PRINTING AND PUBLICATION			50,000		
A03905 Newspapers periodicals and books		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001 Newspapers, Periodicals and Books		50,000	50,000		
A03906 Uniforms and protective clothing		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>	
001 Uniforms and Protective Clothing		12,000	12,000		
A03907 Advertising & Publicity		<u>10,000</u>		<u>1,000</u>	
001 ADVERTISING & PUBLICITY		10,000		1,000	
A03917 Law charges		1,000		1,000	
A03970 Others		<u>220,000</u>	<u>220,000</u>	<u>280,000</u>	
001 Others		220,000	220,000		
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>2,000</u>		<u>2,000</u>	
A041 TOTAL PENSION		<u>2,000</u>		<u>2,000</u>	
A04106 Reimbursement of medical charges to pensioners		1,000		1,000	
A04114 Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R		1,000			

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1901 Civil Judge Kharman					
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			100,000	100,000	150,000
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1901 Civil Judge Kharman					
Civil Judge Kharman			10,084,000	9,430,000	13,347,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1902	Additional District and Session Judge Kharmang					
A01	TOTAL EMPLOYEES RELATED EXPENSES			12,958,000	12,599,000	15,164,000
A011	TOTAL PAY	2	2	3,660,000	3,356,000	4,056,000
A011-1	TOTAL PAY OF OFFICERS	1	1	1,820,000	1,199,000	1,804,000
A01101	Total Basic Pay	1	1	1,700,000	1,103,000	1,684,000
A026	Additional District & Sessions Judge	(BPS-20)	1	1,700,000		1,684,000
A01103	Special pay			120,000	96,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	1,840,000	2,157,000	2,252,000
A01151	Total Pay of Other Staff	8	8	1,700,000	2,006,000	2,102,000
A014	Accounts Clerk	(BPS-14)	1	1	360,000	425,000
L093	Lower Division Clerk	(BPS-11)	1	1	210,000	264,000
A052	Ahlmad	(BPS-07)	1	1	210,000	264,000
R017	Record Keeper	(BPS-07)	1	1	200,000	264,000
D159	Driver	(BPS-04)	1	1	180,000	198,000
C053	Chowkidar	(BPS-01)	1	1	180,000	198,000
N006	Naib Qasid	(BPS-01)	1	1	180,000	182,000
P056	Process Server	(BPS-01)	1	1	180,000	307,000
A01153	Special pay			140,000	151,000	150,000
A012	TOTAL ALLOWANCES			9,298,000	9,243,000	11,108,000
A012-1	TOTAL REGULAR ALLOWANCES			8,798,000	8,745,000	10,527,000
A01201	Senior post Allowance			17,000	7,000	17,000
A01202	House rent Allowance			180,000	347,000	176,000
A01203	Conveyance allowance			200,000	225,000	220,000
A0120D	Integrated Allowance			10,000	11,000	10,000
A0120K	Special Judicial Allowance			4,500,000	4,061,000	5,000,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
RG1902	Additional District and Session Judge				
	Kharmang				
A01211	Hill allowance	9,000	10,000	9,000	
A01216	Qualification allowance	1,000		1,000	
A01217	Medical allowance	200,000	171,000	200,000	
A01224	Entertainment allowance	9,000	4,000	9,000	
A01228	Orderly allowance	250,000	150,000	300,000	
A01238	Charge allowance	1,000		1,000	
A01239	Special allowance	120,000	20,000	120,000	
A0123X	Ad-hoc Relief Allowance 2020	500,000	412,000	484,000	
A01241	Utility allowance for electricity	900,000	852,000	1,032,000	
A01248	Judicial Allowance	600,000	564,000	648,000	
A0124R	Adhoc Relief Allowance 2022	300,000	272,000	320,000	
A0124X	Adhoc Relief Allowance 2023	1,000,000	966,000	1,032,000	
A0125E	Adhoc Relief Allowance 2024		673,000	947,000	
A01270	Other	<u>1,000</u>		<u>1,000</u>	
001	Others			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>500,000</u>	<u>498,000</u>	<u>581,000</u>	
A01273	Honoraria	<u>54,000</u>	<u>54,000</u>	<u>135,000</u>	
001	HONORARIA		54,000		
A01274	Medical charges	1,000		1,000	
A01277	Contingent paid staff	<u>444,000</u>	<u>444,000</u>	<u>444,000</u>	
001	Contingent Paid Staff	444,000	444,000	444,000	
A01278	Leave salary	1,000		1,000	
A03	TOTAL OPERATING EXPENSES	<u>1,603,000</u>	<u>1,466,000</u>	<u>1,936,000</u>	
A031	TOTAL FEES	<u>1,000</u>		<u>1,000</u>	
A03102	Legal fees	1,000		1,000	
A032	TOTAL COMMUNICATIONS	<u>100,000</u>	<u>100,000</u>	<u>120,000</u>	
A03201	Postage and telegraph	20,000	20,000	40,000	
A03202	Telephone and trunk call	<u>80,000</u>	<u>80,000</u>	<u>80,000</u>	
001	Telephone and Trunk Calls	80,000	80,000	80,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1902 Additional District and Session Judge Kharmang					
A033 TOTAL UTILITIES			171,000	169,000	171,000
A03303 Electricity			40,000	40,000	40,000
001 Electricity			40,000	40,000	40,000
A03304 Hot and cold weather charges			131,000	129,000	131,000
001 Hot and Cold Weather Charges				129,000	
003 Gilgit-Baltistan Weather Charges			131,000		131,000
A036 TOTAL MOTOR VEHICLES			10,000		10,000
A03603 Registration			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			760,000	647,000	952,000
A03805 Travelling allowance			1,000	229,000	1,000
001 Travelling Allowance			1,000	229,000	1,000
A03806 Transportation of Goods (Govt.)			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			758,000	418,000	950,000
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			758,000	418,000	
A039 TOTAL GENERAL			561,000	550,000	682,000
A03901 Stationery			100,000	100,000	150,000
001 Stationery			100,000	100,000	
A03902 Printing and publication			70,000	70,000	100,000
001 PRINTING AND PUBLICATION				70,000	
A03905 Newspapers periodicals and books			60,000	60,000	60,000
001 Newspapers, Periodicals and Books			60,000	60,000	
A03906 Uniforms and protective clothing			20,000	20,000	20,000
001 Uniforms and Protective Clothing			20,000	20,000	
A03907 Advertising & Publicity			10,000		1,000
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			300,000	300,000	350,000
001 Others			300,000	300,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1902 Additional District and Session Judge Kharmang					
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06 TOTAL TRANSFERS			<u>20,000</u>		<u>20,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>		<u>1,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>		<u>1,000</u>
001 Entertainments & Gifts			20,000		20,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>		<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>		<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>		<u>150,000</u>
001 Purchase of Plant & Machinery			100,000		150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>		<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000		100,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1902 Additional District and Session Judge Kharmang					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>626,000</u>	<u>510,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>600,000</u>	<u>480,000</u>
A13001 Transport			<u>400,000</u>	<u>600,000</u>	<u>480,000</u>
001 Transport			400,000	600,000	480,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
Additional District and Session Judge Kharmang			15,190,000	14,891,000	17,864,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1081	Civil Judge Roundu					
A01	TOTAL EMPLOYEES RELATED EXPENSES			9,897,000	11,427,000	11,555,000
A011	TOTAL PAY	6	6	2,774,000	3,027,000	3,174,000
A011-1	TOTAL PAY OF OFFICERS	2	2	1,590,000	1,632,000	1,765,000
A01101	Total Basic Pay	2	2	1,500,000	1,542,000	1,675,000
C064	Civil Judge	(BPS-18)	1	1,000,000		1,164,000
S116	Stenographer	(BPS-16)	1	500,000		511,000
A01103	Special pay			90,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	1,184,000	1,395,000	1,409,000
A01151	Total Pay of Other Staff	4	4	1,100,000	1,308,000	1,322,000
J011	Judicial Clerk	(BPS-14)	1	490,000		610,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	230,000		264,000
C053	Chowkidar	(BPS-01)	1	190,000		224,000
N006	Naib Qasid	(BPS-01)	1	190,000		224,000
A01153	Special pay			84,000	87,000	87,000
A012	TOTAL ALLOWANCES			7,123,000	8,400,000	8,381,000
A012-1	TOTAL REGULAR ALLOWANCES			6,197,000	7,475,000	7,401,000
A01202	House rent Allowance			110,000	140,000	187,000
A01203	Conveyance allowance			160,000	172,000	171,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A0120K	Special Judicial Allowance			3,350,000	3,629,000	3,572,000
A01211	Hill allowance			5,000	5,000	5,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			110,000	102,000	119,000
A01238	Charge allowance			1,000	94,000	1,000
A0123X	Ad-hoc Relief Allowance 2020			330,000	369,000	381,000
A01241	Utility allowance for electricity			680,000	744,000	744,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1081	Civil Judge Roundu				
A01248	Judicial Allowance	440,000	456,000	456,000	
A0124R	Adhoc Relief Allowance 2022	250,000	247,000	201,000	
A0124X	Adhoc Relief Allowance 2023	750,000	858,000	875,000	
A0125E	Adhoc Relief Allowance 2024		648,000	676,000	
A01270	Other			1,000	
001	Others			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	926,000	925,000	980,000	
A01273	Honoraria	36,000	36,000	90,000	
001	HONORARIA		36,000		
A01274	Medical charges	1,000		1,000	
A01277	Contingent paid staff	888,000	888,000	888,000	
001	Contingent Paid Staff	888,000	888,000	888,000	
A01278	Leave salary	1,000	1,000	1,000	
A03	TOTAL OPERATING EXPENSES	914,000	1,135,000	1,062,000	
A031	TOTAL FEES	1,000		1,000	
A03102	Legal fees	1,000		1,000	
A032	TOTAL COMMUNICATIONS	70,000	70,000	80,000	
A03201	Postage and telegraph	20,000	20,000	30,000	
A03202	Telephone and trunk call	50,000	50,000	50,000	
001	Telephone and Trunk Calls	50,000	50,000	50,000	
A033	TOTAL UTILITIES	127,000	140,000	127,000	
A03303	Electricity	20,000	20,000	20,000	
001	Electricity	20,000	20,000	20,000	
A03304	Hot and cold weather charges	107,000	120,000	107,000	
001	Hot and Cold Weather Charges		120,000		
003	Gilgit-Baltistan Weather Charges	107,000		107,000	
A036	TOTAL MOTOR VEHICLES	10,000		10,000	
A03603	Registration	10,000		10,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1081 Civil Judge Roundu					
A038 TOTAL TRAVEL & TRANSPORTATION			283,000	513,000	330,000
A03805 Travelling allowance			1,000	232,000	1,000
001 Travelling Allowance			1,000	232,000	1,000
A03806 Transportation of Goods (Govt.)			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			281,000	281,000	328,000
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			281,000	281,000	
A039 TOTAL GENERAL			423,000	412,000	514,000
A03901 Stationery			80,000	80,000	100,000
001 Stationery			80,000	80,000	
A03902 Printing and publication			50,000	50,000	70,000
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			50,000	50,000	50,000
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			12,000	12,000	12,000
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			10,000		1,000
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			220,000	220,000	280,000
001 Others			220,000	220,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			2,000		2,000
A041 TOTAL PENSION			2,000		2,000
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			1,000		1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1081 Civil Judge Roundu					
A052 TOTAL GRANTS DOMESTIC		1,000			1,000
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000			1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P		180,000		180,000	250,000
A096 TOTAL PURCHASE OF PLANT AND MACHINERY		100,000		100,000	150,000
A09601 Purchase of Plant and Machinery		100,000		100,000	150,000
001 Purchase of Plant & Machinery		100,000		100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE		80,000		80,000	100,000
A09701 Purchase of Furniture and Fixture		80,000		80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE		376,000		376,000	430,000
A130 TOTAL TRANSPORT		350,000		350,000	400,000
A13001 Transport		350,000		350,000	400,000
001 Transport		350,000		350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT		18,000		18,000	20,000
A13101 Machinery and Equipment		18,000		18,000	20,000
001 Machinery and Equipment		18,000		18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		8,000		8,000	10,000
A13201 Furniture and Fixtures		8,000		8,000	10,000
001 Furniture and Fixture		8,000		8,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1081	Civil Judge Roundu				
Civil Judge Roundu			11,370,000	13,118,000	13,300,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1082	District and Session Judge Skardu					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>27,279,000</u>	<u>27,737,000</u>	<u>32,391,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>8,920,000</u>	<u>8,052,000</u>	<u>9,800,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>4,340,000</u>	<u>3,738,000</u>	<u>5,296,000</u>
A01101	Total Basic Pay	<u>3</u>	<u>3</u>	<u>4,100,000</u>	<u>3,533,000</u>	<u>5,015,000</u>
D132	District & Session Judge	(BPS-21)	1	1	2,100,000	2,400,000
S147	Superintendent	(BPS-17)	1	1	1,050,000	1,500,000
S116	Stenographer	(BPS-16)	1	1	950,000	1,115,000
A01103	Special pay			240,000	205,000	281,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>4,580,000</u>	<u>4,314,000</u>	<u>4,504,000</u>
A01151	Total Pay of Other Staff	<u>12</u>	<u>12</u>	<u>4,300,000</u>	<u>4,065,000</u>	<u>4,246,000</u>
R011	Reader	(BPS-15)	1	1	600,000	277,000
A052	Ahlmad	(BPS-14)	1	1	500,000	500,000
R017	Record Keeper	(BPS-14)	1	1	450,000	513,000
N034	Nazir	(BPS-07)	1	1	540,000	540,000
T079	Typist	(BPS-07)	1	1	300,000	368,000
D159	Driver	(BPS-05)	1	1	200,000	224,000
D003	Daftari	(BPS-03)	1	1	350,000	350,000
C053	Chowkidar	(BPS-02)	1	1	340,000	340,000
N006	Naib Qasid	(BPS-02)	2	2	600,000	718,000
S167	Sweeper	(BPS-02)	1	1	200,000	196,000
M011	Mali	(BPS-01)	1	1	220,000	220,000
A01152	Personal pay			10,000		
A01153	Special pay			270,000	249,000	258,000
A012	TOTAL ALLOWANCES			<u>18,359,000</u>	<u>19,685,000</u>	<u>22,591,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1082 District and Session Judge Skardu					
A012-1 TOTAL REGULAR ALLOWANCES		17,823,000	19,150,000	21,920,000	
A01201 Senior post Allowance		17,000	17,000	17,000	
A01202 House rent Allowance		300,000	361,000	291,000	
A01203 Conveyance allowance		430,000	427,000	494,000	
A0120D Integrated Allowance		22,000	27,000	22,000	
A0120K Special Judicial Allowance		9,500,000	9,098,000	10,200,000	
A01211 Hill allowance		12,000	12,000	12,000	
A01216 Qualification allowance		1,000		1,000	
A01217 Medical allowance		310,000	293,000	341,000	
A01224 Entertainment allowance		9,000	9,000	9,000	
A01228 Orderly allowance		250,000	300,000	300,000	
A01238 Charge allowance		1,000		1,000	
A01239 Special allowance		120,000	120,000	120,000	
A0123X Ad-hoc Relief Allowance 2020		900,000	981,000	1,158,000	
A01241 Utility allowance for electricity		1,700,000	1,685,000	1,956,000	
A01248 Judicial Allowance		1,000,000	992,000	1,152,000	
A0124R Adhoc Relief Allowance 2022		750,000	730,000	860,000	
A0124X Adhoc Relief Allowance 2023		2,500,000	2,364,000	2,900,000	
A0125E Adhoc Relief Allowance 2024			1,734,000	2,085,000	
A01270 Other		<u>1,000</u>		<u>1,000</u>	
001 Others				1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		536,000	535,000	671,000	
A01273 Honoraria		<u>90,000</u>	<u>90,000</u>	<u>225,000</u>	
001 HONORARIA			90,000		
A01274 Medical charges		1,000	1,000	1,000	
A01277 Contingent paid staff		<u>444,000</u>	<u>444,000</u>	<u>444,000</u>	
001 Contingent Paid Staff		444,000	444,000	444,000	
A01278 Leave salary		1,000		1,000	
A03 TOTAL OPERATING EXPENSES		1,712,000	1,777,000	2,033,000	
A031 TOTAL FEES		1,000	1,000	1,000	
A03102 Legal fees		1,000	1,000	1,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1082 District and Session Judge Skardu					
A032 TOTAL COMMUNICATIONS			100,000	100,000	120,000
A03201 Postage and telegraph			20,000	20,000	40,000
A03202 Telephone and trunk call			80,000	80,000	80,000
001 Telephone and Trunk Calls			80,000	80,000	80,000
A033 TOTAL UTILITIES			280,000	245,000	268,000
A03303 Electricity			40,000	17,000	40,000
001 Electricity			40,000	17,000	40,000
A03304 Hot and cold weather charges			240,000	228,000	228,000
001 Hot and Cold Weather Charges				228,000	
003 Gilgit-Baltistan Weather Charges			240,000		228,000
A036 TOTAL MOTOR VEHICLES			10,000		10,000
A03603 Registration			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			760,000	780,000	952,000
A03805 Travelling allowance			1,000	21,000	1,000
001 Travelling Allowance			1,000	21,000	1,000
A03806 Transportation of Goods (Govt.)			1,000	1,000	1,000
001 Transportation of Goods			1,000	1,000	1,000
A03807 P.O.L Charges A.planes			758,000	758,000	950,000
H.coptors S.Cars M/C(Govt.)					
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			758,000	758,000	
A039 TOTAL GENERAL			561,000	651,000	682,000
A03901 Stationery			100,000	100,000	150,000
001 Stationery			100,000	100,000	150,000
A03902 Printing and publication			70,000	70,000	100,000
001 PRINTING AND PUBLICATION				70,000	
A03905 Newspapers periodicals and books			60,000	60,000	60,000
001 Newspapers, Periodicals and Books			60,000	60,000	60,000
A03906 Uniforms and protective clothing			20,000	20,000	20,000
001 Uniforms and Protective Clothing			20,000	20,000	20,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1082 District and Session Judge Skardu					
A03907 Advertising & Publicity		<u>10,000</u>			<u>1,000</u>
001 ADVERTISING & PUBLICITY		10,000			
A03917 Law charges		<u>1,000</u>	<u>1,000</u>		<u>1,000</u>
A03970 Others		<u>300,000</u>	<u>400,000</u>		<u>350,000</u>
001 Others		300,000	400,000		
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>2,000</u>	<u>463,000</u>		<u>2,000</u>
A041 TOTAL PENSION		<u>2,000</u>	<u>463,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners		1,000	1,000		1,000
A04114 Superannuation Encashment of L.P.R		<u>1,000</u>	<u>462,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R		1,000	462,000		
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		<u>1,000</u>			<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC		<u>1,000</u>			<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000			1,000
A06 TOTAL TRANSFERS		<u>20,000</u>	<u>20,000</u>		<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>20,000</u>	<u>20,000</u>		<u>1,000</u>
A06301 Entertainments & Gifts		<u>20,000</u>	<u>20,000</u>		<u>1,000</u>
001 Entertainments & Gifts		20,000	20,000		
A09 TOTAL EXPENDITURE ON ACQUIRING OF P		<u>180,000</u>	<u>345,000</u>		<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY		<u>100,000</u>	<u>215,000</u>		<u>150,000</u>
A09601 Purchase of Plant and Machinery		<u>100,000</u>	<u>215,000</u>		<u>150,000</u>
001 Purchase of Plant & Machinery		100,000	215,000		150,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1082	District and Session Judge Skardu				
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		80,000	130,000	100,000
A09701	Purchase of Furniture and Fixture		80,000	130,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		426,000	576,000	510,000
A130	TOTAL TRANSPORT		400,000	550,000	480,000
A13001	Transport		400,000	550,000	480,000
001	Transport		400,000	550,000	480,000
A131	TOTAL MACHINERY AND EQUIPMENT		18,000	18,000	20,000
A13101	Machinery and Equipment		18,000	18,000	20,000
001	Machinery and Equipment		18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	10,000
A13201	Furniture and Fixtures		8,000	8,000	10,000
001	Furniture and Fixture		8,000	8,000	10,000
District and Session Judge Skardu			29,620,000	30,918,000	35,188,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1083	Civil Judge, Skardu					
A01	TOTAL EMPLOYEES RELATED EXPENSES			12,361,000	14,908,000	14,473,000
A011	TOTAL PAY	9	9	3,940,000	4,203,000	4,356,000
A011-1	TOTAL PAY OF OFFICERS	2	2	1,280,000	1,654,000	1,774,000
A01101	Total Basic Pay	2	2	1,200,000	1,550,000	1,666,000
C064	Civil Judge	(BPS-18)	1	800,000		1,019,000
S116	Stenographer	(BPS-16)	1	400,000		647,000
A01103	Special pay			80,000	104,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	2,660,000	2,549,000	2,582,000
A01151	Total Pay of Other Staff	7	7	2,500,000	2,404,000	2,440,000
J011	Judicial Clerk	(BPS-14)	1	600,000		633,000
A052	Ahlmad	(BPS-07)	1	500,000		562,000
C053	Chowkidar	(BPS-02)	1	270,000		258,000
N006	Naib Qasid	(BPS-02)	2	600,000		440,000
P056	Process Server	(BPS-02)	1	250,000		255,000
S167	Sweeper	(BPS-02)	1	280,000		292,000
A01153	Special pay			160,000	145,000	142,000
A012	TOTAL ALLOWANCES			8,421,000	10,705,000	10,117,000
A012-1	TOTAL REGULAR ALLOWANCES			7,921,000	10,152,000	9,536,000
A01202	House rent Allowance			180,000	228,000	300,000
A01203	Conveyance allowance			220,000	236,000	236,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A0120K	Special Judicial Allowance			4,100,000	4,835,000	4,348,000
A01211	Hill allowance			9,000	9,000	9,000
A01216	Qualification allowance			1,000		1,000
A01217	Medical allowance			170,000	183,000	183,000
A01238	Charge allowance			1,000		1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1083	Civil Judge, Skardu				
A0123X	Ad-hoc Relief Allowance 2020		490,000	514,000	520,000
A01241	Utility allowance for electricity		950,000	1,019,000	1,020,000
A01248	Judicial Allowance		550,000	644,000	648,000
A0124R	Adhoc Relief Allowance 2022		340,000	356,000	338,000
A0124X	Adhoc Relief Allowance 2023		900,000	1,210,000	1,000,000
A0125E	Adhoc Relief Allowance 2024			907,000	920,000
A01270	Other				1,000
001	Others				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		500,000	553,000	581,000
A01273	Honoraria		<u>54,000</u>	<u>54,000</u>	<u>135,000</u>
001	HONORARIA			54,000	
A01274	Medical charges		1,000	55,000	1,000
A01277	Contingent paid staff		<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Contingent Paid Staff		444,000	444,000	444,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		948,000	945,000	1,096,000
A031	TOTAL FEES		1,000		1,000
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		70,000	70,000	80,000
A03201	Postage and telegraph		20,000	20,000	30,000
A03202	Telephone and trunk call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls		50,000	50,000	50,000
A033	TOTAL UTILITIES		161,000	172,000	161,000
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and cold weather charges		<u>151,000</u>	<u>162,000</u>	<u>151,000</u>
001	Hot and Cold Weather Charges			162,000	
003	Gilgit-Baltistan Weather Charges		151,000		151,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1083	Civil Judge, Skardu				
A036	TOTAL MOTOR VEHICLES		10,000		10,000
A03603	Registration		10,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		283,000	281,000	330,000
A03805	Travelling allowance		1,000		1,000
001	Travelling Allowance		1,000		1,000
A03806	Transportation of Goods (Govt.)		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		281,000	281,000	328,000
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		281,000	281,000	
A039	TOTAL GENERAL		423,000	422,000	514,000
A03901	Stationery		80,000	80,000	100,000
001	Stationery		80,000	80,000	
A03902	Printing and publication		50,000	50,000	70,000
001	PRINTING AND PUBLICATION			50,000	
A03905	Newspapers periodicals and books		50,000	50,000	50,000
001	Newspapers, Periodicals and Books		50,000	50,000	
A03906	Uniforms and protective clothing		12,000	12,000	12,000
001	Uniforms and Protective Clothing		12,000	12,000	
A03907	Advertising & Publicity		10,000	10,000	1,000
001	ADVERTISING & PUBLICITY		10,000	10,000	
A03917	Law charges		1,000		1,000
A03970	Others		220,000	220,000	280,000
001	Others		220,000	220,000	
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		2,000		2,000
A041	TOTAL PENSION		2,000		2,000
A04106	Reimbursement of medical charges to pensioners		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	SUPERANNUATION ENCASHMENT OF L.P.R		1,000		

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1083	Civil Judge, Skardu				
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC		<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A05224	Cash Payment in Lieu of Plot (Assist. pkg. for Fam)			2,000,000	
A09	TOTAL EXPENDITURE ON ACQUIRING OF P		<u>180,000</u>	<u>295,000</u>	<u>250,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		<u>100,000</u>	<u>215,000</u>	<u>150,000</u>
A09601	Purchase of Plant and Machinery		<u>100,000</u>	<u>215,000</u>	<u>150,000</u>
001	Purchase of Plant & Machinery		100,000	215,000	150,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701	Purchase of Furniture and Fixture		80,000	80,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130	TOTAL TRANSPORT		<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001	Transport		<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001	Transport		350,000	350,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001	Machinery and Equipment		18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1083 Civil Judge, Skardu					
A13201 Furniture and Fixtures		8,000	8,000	10,000	
001 Furniture and Fixture		8,000	8,000	10,000	
Civil Judge, Skardu		13,868,000	18,524,000	16,252,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1100	Additional District and Session Judge S					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>22,051,000</u>	<u>23,934,000</u>	<u>27,010,000</u>
A011	TOTAL PAY	11	11	<u>7,190,000</u>	<u>7,329,000</u>	<u>8,239,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,170,000</u>	<u>3,408,000</u>	<u>4,157,000</u>
A01101	Total Basic Pay	3	3	<u>3,000,000</u>	<u>3,203,000</u>	<u>3,925,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1,300,000		1,785,000
S147	Superintendent	(BPS-17)	1	1,200,000		1,479,000
S116	Stenographer	(BPS-16)	1	500,000		661,000
A01103	Special pay			170,000	205,000	232,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>4,020,000</u>	<u>3,921,000</u>	<u>4,082,000</u>
A01151	Total Pay of Other Staff	8	8	<u>3,800,000</u>	<u>3,709,000</u>	<u>3,865,000</u>
R011	Reader	(BPS-15)	1	850,000		922,000
N034	Nazir	(BPS-14)	1	600,000		678,000
L038	LDC/RK	(BPS-11)	1	600,000		401,000
D159	Driver	(BPS-05)	1	400,000		296,000
C053	Chowkidar	(BPS-02)	1	400,000		314,000
N006	Naib Qasid	(BPS-02)	1	350,000		314,000
P056	Process Server	(BPS-02)	1	350,000		628,000
S167	Sweeper	(BPS-02)	1	250,000		312,000
A01153	Special pay			220,000	212,000	217,000
A012	TOTAL ALLOWANCES			<u>14,861,000</u>	<u>16,605,000</u>	<u>18,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,343,000</u>	<u>16,237,000</u>	<u>18,145,000</u>
A01201	Senior post Allowance			15,000	10,000	15,000
A01202	House rent Allowance			210,000	209,000	263,000
A01203	Conveyance allowance			380,000	400,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1100 Additional District and Session Judge S					
A0120D Integrated Allowance		20,000	12,000	11,000	
A0120K Special Judicial Allowance		7,500,000	7,577,000	8,739,000	
A01211 Hill allowance		8,000	9,000	8,000	
A01216 Qualification allowance		1,000		1,000	
A01217 Medical allowance		270,000	262,000	277,000	
A01224 Entertainment allowance		8,000	6,000	8,000	
A01228 Orderly allowance		250,000	200,000	300,000	
A01238 Charge allowance		100,000	40,000	100,000	
A0123X Ad-hoc Relief Allowance 2020		800,000	848,000	950,000	
A01241 Utility allowance for electricity		1,600,000	1,612,000	1,632,000	
A01248 Judicial Allowance		880,000	884,000	888,000	
A0124R Adhoc Relief Allowance 2022		600,000	607,000	652,000	
A0124X Adhoc Relief Allowance 2023		1,700,000	2,055,000	2,200,000	
A0125E Adhoc Relief Allowance 2024			1,506,000	1,700,000	
A01270 Other		<u>1,000</u>		<u>1,000</u>	
001 Others				1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>518,000</u>	<u>368,000</u>	<u>626,000</u>	
A01273 Honoraria		<u>72,000</u>	<u>72,000</u>	<u>180,000</u>	
001 HONORARIA			72,000		
A01274 Medical charges		1,000		1,000	
A01277 Contingent paid staff		<u>444,000</u>	<u>296,000</u>	<u>444,000</u>	
001 Contingent Paid Staff		444,000	296,000	444,000	
A01278 Leave salary		1,000		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,349,000</u>	<u>1,729,000</u>	<u>1,580,000</u>	
A031 TOTAL FEES		<u>1,000</u>		<u>1,000</u>	
A03102 Legal fees		1,000		1,000	
A032 TOTAL COMMUNICATIONS		<u>95,000</u>	<u>95,000</u>	<u>105,000</u>	
A03201 Postage and telegraph		20,000	20,000	30,000	
A03202 Telephone and trunk call		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	
001 Telephone and Trunk Calls		75,000	75,000	75,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03 PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1100 Additional District and Session Judge S					
A033 TOTAL UTILITIES			230,000	240,000	230,000
A03303 Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Electricity			20,000	20,000	20,000
A03304 Hot and cold weather charges			<u>210,000</u>	<u>220,000</u>	<u>210,000</u>
001 Hot and Cold Weather Charges				220,000	
003 Gilgit-Baltistan Weather Charges			210,000		210,000
A036 TOTAL MOTOR VEHICLES			10,000	10,000	10,000
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			507,000	889,000	657,000
A03805 Travelling allowance			<u>1,000</u>	<u>334,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	334,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes			<u>505,000</u>	<u>555,000</u>	<u>655,000</u>
H.coptors S.Cars M/C(Govt.)					
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			505,000	555,000	
A039 TOTAL GENERAL			506,000	495,000	577,000
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>120,000</u>
001 Stationery			90,000	90,000	120,000
A03902 Printing and publication			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 PRINTING AND PUBLICATION				60,000	
A03905 Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Newspapers, Periodicals and Books			60,000	60,000	
A03906 Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Uniforms and Protective Clothing			15,000	15,000	
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			<u>1,000</u>		<u>1,000</u>
A03970 Others			<u>270,000</u>	<u>270,000</u>	<u>300,000</u>
001 Others			270,000	270,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1100 Additional District and Session Judge S					
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			2,000	323,000	2,000
A041 TOTAL PENSION			2,000	323,000	2,000
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000	323,000	1,000
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000	323,000	
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			1,000		1,000
A052 TOTAL GRANTS DOMESTIC			1,000		1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06 TOTAL TRANSFERS			10,000	10,000	1,000
A063 TOTAL ENTERTAINMENT & GIFTS			10,000	10,000	1,000
A06301 Entertainments & Gifts			10,000	10,000	1,000
001 Entertainments & Gifts			10,000	10,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			180,000	295,000	250,000
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			100,000	215,000	150,000
A09601 Purchase of Plant and Machinery			100,000	215,000	150,000
001 Purchase of Plant & Machinery			100,000	215,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			80,000	80,000	100,000
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			406,000	221,000	480,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1100 Additional District and Session Judge S					
A130 TOTAL TRANSPORT			380,000	195,000	450,000
A13001 Transport			380,000	195,000	450,000
001 Transport			380,000	195,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT			18,000	18,000	20,000
A13101 Machinery and Equipment			18,000	18,000	20,000
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			8,000	8,000	10,000
A13201 Furniture and Fixtures			8,000	8,000	10,000
001 Furniture and Fixture			8,000	8,000	10,000
Additional District and Session Judge S			23,999,000	26,512,000	29,324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1116	SENIOR CIVIL JUDGE SKARDU					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>12,895,000</u>	<u>14,945,000</u>	<u>15,224,000</u>
A011	TOTAL PAY	8	8	<u>3,904,000</u>	<u>4,188,000</u>	<u>4,374,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,140,000</u>	<u>2,286,000</u>	<u>2,409,000</u>
A01101	Total Basic Pay	2	2	<u>2,000,000</u>	<u>2,145,000</u>	<u>2,257,000</u>
S037	Senior Civil Judge	(BPS-19)	1	1,300,000		1,244,000
S116	Stenographer	(BPS-16)	1	700,000		1,013,000
A01103	Special pay			140,000	141,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,764,000</u>	<u>1,902,000</u>	<u>1,965,000</u>
A01151	Total Pay of Other Staff	6	6	<u>1,650,000</u>	<u>1,787,000</u>	<u>1,849,000</u>
R012	Reader/UDC	(BPS-14)	1	540,000		608,000
L095	Lower Division Clerk/Ahilmad	(BPS-07)	1	300,000		342,000
C053	Chowkidar	(BPS-01)	1	200,000		223,000
N006	Naib Qasid	(BPS-01)	1	200,000		200,000
P056	Process Server	(BPS-01)	1	210,000		244,000
S167	Sweeper	(BPS-01)	1	200,000		232,000
A01153	Special pay			114,000	115,000	116,000
A012	TOTAL ALLOWANCES			<u>8,991,000</u>	<u>10,757,000</u>	<u>10,850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,053,000</u>	<u>9,969,000</u>	<u>9,840,000</u>
A01202	House rent Allowance			150,000	226,000	160,000
A01203	Conveyance allowance			200,000	215,000	214,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A0120K	Special Judicial Allowance			4,300,000	4,793,000	4,700,000
A01211	Hill allowance			8,000	8,000	8,000
A01216	Qualification allowance			60,000	60,000	60,000
A01217	Medical allowance			170,000	171,000	175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1116	SENIOR CIVIL JUDGE SKARDU				
A01224	Entertainment allowance	6,000	4,000	4,000	6,000
A01238	Charge allowance	1,000		1,000	
A0123X	Ad-hoc Relief Allowance 2020	418,000	483,000	483,000	493,000
A01241	Utility allowance for electricity	900,000	964,000	964,000	984,000
A01248	Judicial Allowance	600,000	616,000	616,000	624,000
A0124R	Adhoc Relief Allowance 2022	380,000	355,000	355,000	357,000
A0124X	Adhoc Relief Allowance 2023	850,000	1,187,000	1,187,000	1,150,000
A0125E	Adhoc Relief Allowance 2024		876,000	876,000	896,000
A01270	Other				1,000
001	Others				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	938,000	788,000	788,000	1,010,000
A01273	Honoraria	48,000	48,000	48,000	120,000
001	HONORARIA			48,000	
A01274	Medical charges	1,000		1,000	
A01277	Contingent paid staff	888,000	740,000	740,000	888,000
001	Contingent Paid Staff	888,000	740,000	740,000	888,000
A01278	Leave salary	1,000		1,000	
A03	TOTAL OPERATING EXPENSES	1,127,000	1,255,000	1,255,000	1,343,000
A031	TOTAL FEES	1,000			1,000
A03102	Legal fees	1,000			1,000
A032	TOTAL COMMUNICATIONS	85,000	85,000	85,000	95,000
A03201	Postage and telegraph	20,000	20,000	20,000	30,000
A03202	Telephone and trunk call	65,000	65,000	65,000	65,000
001	Telephone and Trunk Calls	65,000	65,000	65,000	65,000
A033	TOTAL UTILITIES	164,000	155,000	155,000	164,000
A03303	Electricity	10,000			10,000
001	Electricity	10,000		10,000	
A03304	Hot and cold weather charges	154,000	155,000	155,000	154,000
001	Hot and Cold Weather Charges		155,000		154,000
003	Gilgit-Baltistan Weather Charges	154,000			154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1116 SENIOR CIVIL JUDGE SKARDU					
A036 TOTAL MOTOR VEHICLES			10,000	9,000	10,000
A03603 Registration			10,000	9,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			424,000	574,000	559,000
A03805 Travelling allowance			1,000	160,000	1,000
001 Travelling Allowance			1,000	160,000	1,000
A03806 Transportation of Goods (Govt.)			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			422,000	414,000	557,000
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			422,000	414,000	
A039 TOTAL GENERAL			443,000	432,000	514,000
A03901 Stationery			80,000	80,000	100,000
001 Stationery			80,000	80,000	
A03902 Printing and publication			50,000	50,000	70,000
001 PRINTING AND PUBLICATION			50,000	50,000	
A03905 Newspapers periodicals and books			50,000	50,000	50,000
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			12,000	12,000	12,000
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			10,000		1,000
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			240,000	240,000	280,000
001 Others			240,000	240,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			2,000		2,000
A041 TOTAL PENSION			2,000		2,000
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1116	SENIOR CIVIL JUDGE SKARDU				
001	SUPERANNUATION ENCASHMENT OF L.P.R		1,000		
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS L		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P		<u>180,000</u>	<u>295,000</u>	<u>250,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		<u>100,000</u>	<u>215,000</u>	<u>150,000</u>
A09601	Purchase of Plant and Machinery		<u>100,000</u>	<u>215,000</u>	<u>150,000</u>
001	Purchase of Plant & Machinery		100,000	215,000	150,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701	Purchase of Furniture and Fixture		80,000	80,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130	TOTAL TRANSPORT		<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001	Transport		<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001	Transport		350,000	350,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001	Machinery and Equipment		18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1116 SENIOR CIVIL JUDGE SKARDU					
001 Furniture and Fixture			8,000	8,000	10,000
SENIOR CIVIL JUDGE SKARDU			14,581,000	16,871,000	17,250,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1901	Civil Judge Shigar					
A01	TOTAL EMPLOYEES RELATED EXPENSES			13,676,000	15,890,000	16,454,000
A011	TOTAL PAY	10	10	4,240,000	4,540,000	4,777,000
A011-1	TOTAL PAY OF OFFICERS	2	2	1,480,000	1,289,000	1,756,000
A01101	Total Basic Pay	2	2	1,400,000	1,224,000	1,682,000
C064	Civil Judge	(BPS-18)	1	1,000,000		1,275,000
S116	Stenographer	(BPS-16)	1	400,000		407,000
A01103	Special pay			80,000	65,000	74,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	2,760,000	3,251,000	3,021,000
A01151	Total Pay of Other Staff	8	8	2,600,000	3,049,000	2,821,000
J011	Judicial Clerk	(BPS-14)	1	580,000		776,000
C120	Copyist	(BPS-07)	1	250,000		367,000
N035	Nazir/Accountant	(BPS-07)	1	340,000		428,000
C053	Chowkidar	(BPS-02)	1	320,000		314,000
M011	Mali	(BPS-02)	1	290,000		314,000
N006	Naib Qasid	(BPS-02)	1	250,000		223,000
P056	Process Server	(BPS-02)	1	320,000		210,000
S167	Sweeper	(BPS-02)	1	250,000		189,000
A01153	Special pay			160,000	202,000	200,000
A012	TOTAL ALLOWANCES			9,436,000	11,350,000	11,677,000
A012-1	TOTAL REGULAR ALLOWANCES			8,486,000	10,846,000	11,081,000
A01202	House rent Allowance			250,000	195,000	196,000
A01203	Conveyance allowance			240,000	270,000	240,000
A0120D	Integrated Allowance			5,000		5,000
A0120K	Special Judicial Allowance			4,500,000	5,101,000	5,270,000
A01211	Hill allowance			9,000	9,000	9,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SS1901 Civil Judge Shigar					
A01216 Qualification allowance		1,000		1,000	
A01217 Medical allowance		180,000	192,000	190,000	
A01238 Charge allowance		1,000		1,000	
A0123X Ad-hoc Relief Allowance 2020		480,000	579,000	580,000	
A01241 Utility allowance for electricity		950,000	1,060,000	1,056,000	
A01248 Judicial Allowance		600,000	672,000	672,000	
A0124R Adhoc Relief Allowance 2022		370,000	429,000	440,000	
A0124X Adhoc Relief Allowance 2023		900,000	1,333,000	1,400,000	
A0125E Adhoc Relief Allowance 2024			1,006,000	1,020,000	
A01270 Other				<u>1,000</u>	
001 Others				1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		950,000	504,000	596,000	
A01273 Honoraria		<u>60,000</u>	<u>60,000</u>	<u>150,000</u>	
001 HONORARIA			60,000		
A01274 Medical charges		1,000		1,000	
A01277 Contingent paid staff		<u>888,000</u>	<u>444,000</u>	<u>444,000</u>	
001 Contingent Paid Staff		888,000	444,000	444,000	
A01278 Leave salary		1,000		1,000	
A03 TOTAL OPERATING EXPENSES		971,000	1,348,000	1,119,000	
A031 TOTAL FEES		1,000		1,000	
A03102 Legal fees		1,000		1,000	
A032 TOTAL COMMUNICATIONS		70,000	70,000	80,000	
A03201 Postage and telegraph		20,000	20,000	30,000	
A03202 Telephone and trunk call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001 Telephone and Trunk Calls		50,000	50,000	50,000	
A033 TOTAL UTILITIES		184,000	187,000	184,000	
A03303 Electricity		<u>15,000</u>	<u>17,000</u>	<u>15,000</u>	
001 Electricity		15,000	17,000	15,000	
A03304 Hot and cold weather charges		<u>169,000</u>	<u>170,000</u>	<u>169,000</u>	
001 Hot and Cold Weather Charges			170,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SS1901 Civil Judge Shigar					
003 Gilgit-Baltistan Weather Charges			169,000		169,000
A036 TOTAL MOTOR VEHICLES			10,000	13,000	10,000
A03603 Registration			10,000	13,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			283,000	596,000	330,000
A03805 Travelling allowance			1,000	315,000	1,000
001 Travelling Allowance			1,000	315,000	1,000
A03806 Transportation of Goods (Govt.)			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			281,000	281,000	328,000
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			281,000	281,000	
A039 TOTAL GENERAL			423,000	482,000	514,000
A03901 Stationery			80,000	120,000	100,000
001 Stationery			80,000	120,000	
A03902 Printing and publication			50,000	80,000	70,000
001 PRINTING AND PUBLICATION				80,000	
A03905 Newspapers periodicals and books			50,000	50,000	50,000
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			12,000	12,000	12,000
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			10,000		1,000
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			220,000	220,000	280,000
001 Others			220,000	220,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			2,000		2,000
A041 TOTAL PENSION			2,000		2,000
A04106 Reimbursement of medical charges to pensioners			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SS1901 Civil Judge Shigar					
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SS1901 Civil Judge Shigar					
A13201 Furniture and Fixtures		8,000	8,000	10,000	
001 Furniture and Fixture		8,000	8,000	10,000	
Civil Judge Shigar		15,206,000	17,794,000	18,256,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1902	Additional District and Session Judge Shigar					
A01	TOTAL EMPLOYEES RELATED EXPENSES			15,798,000	18,087,000	18,482,000
A011	TOTAL PAY	2	2	4,640,000	4,959,000	5,154,000
A011-1	TOTAL PAY OF OFFICERS	1	1	2,650,000	2,823,000	2,858,000
A01101	Total Basic Pay	1	1	2,500,000	2,613,000	2,700,000
A026	Additional District & Sessions Judge	(BPS-20)	1	2,500,000		2,700,000
A01102	Personal pay				52,000	
A01103	Special pay			150,000	158,000	158,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	1,990,000	2,136,000	2,296,000
A01151	Total Pay of Other Staff	8	8	1,850,000	1,990,000	2,150,000
A014	Accounts Clerk	(BPS-14)	1	400,000		458,000
L093	Lower Division Clerk	(BPS-11)	1	230,000		275,000
A052	Ahlmad	(BPS-07)	1	220,000		270,000
R017	Record Keeper	(BPS-07)	1	200,000		270,000
D159	Driver	(BPS-04)	1	200,000		246,000
C053	Chowkidar	(BPS-01)	1	200,000		207,000
N006	Naib Qasid	(BPS-01)	1	200,000		226,000
P056	Process Server	(BPS-01)	1	200,000		198,000
A01153	Special pay			140,000	146,000	146,000
A012	TOTAL ALLOWANCES			11,158,000	13,128,000	13,328,000
A012-1	TOTAL REGULAR ALLOWANCES			10,658,000	12,630,000	12,747,000
A01201	Senior post Allowance			17,000	17,000	17,000
A01202	House rent Allowance			300,000	303,000	300,000
A01203	Conveyance allowance			200,000	225,000	225,000
A0120D	Integrated Allowance			10,000	11,000	11,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SS1902	Additional District and Session Judge Shigar				
A0120K	Special Judicial Allowance		5,800,000	6,355,000	6,350,000
A01211	Hill allowance		10,000	10,000	10,000
A01216	Qualification allowance		60,000	60,000	60,000
A01217	Medical allowance		200,000	207,000	207,000
A01224	Entertainment allowance		9,000	9,000	9,000
A01228	Orderly allowance		250,000	210,000	300,000
A01238	Charge allowance		1,000		1,000
A01239	Special allowance		120,000	120,000	120,000
A0123X	Ad-hoc Relief Allowance 2020		500,000	568,000	580,000
A01241	Utility allowance for electricity		1,000,000	1,032,000	1,032,000
A01248	Judicial Allowance		600,000	648,000	648,000
A0124R	Adhoc Relief Allowance 2022		380,000	413,000	412,000
A0124X	Adhoc Relief Allowance 2023		1,200,000	1,406,000	1,400,000
A0125E	Adhoc Relief Allowance 2024			1,036,000	1,064,000
A01270	Other		<u>1,000</u>		<u>1,000</u>
001	Others				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>500,000</u>	<u>498,000</u>	<u>581,000</u>
A01273	Honoraria		<u>54,000</u>	<u>54,000</u>	<u>135,000</u>
001	HONORARIA			54,000	
A01274	Medical charges		1,000		1,000
A01277	Contingent paid staff		<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Contingent Paid Staff		444,000	444,000	444,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,629,000</u>	<u>1,849,000</u>	<u>1,962,000</u>
A031	TOTAL FEES		<u>1,000</u>		<u>1,000</u>
A03102	Legal fees		1,000		1,000
A032	TOTAL COMMUNICATIONS		<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
A03201	Postage and telegraph		20,000	20,000	40,000
A03202	Telephone and trunk call		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Telephone and Trunk Calls		80,000	80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SS1902 Additional District and Session Judge Shigar					
A033 TOTAL UTILITIES			197,000	157,000	197,000
A03303 Electricity			40,000		40,000
001 Electricity			40,000		40,000
A03304 Hot and cold weather charges			157,000	157,000	157,000
001 Hot and Cold Weather Charges				157,000	
003 Gilgit-Baltistan Weather Charges			157,000		157,000
A036 TOTAL MOTOR VEHICLES			10,000	10,000	10,000
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			760,000	1,032,000	952,000
A03805 Travelling allowance			1,000	274,000	1,000
001 Travelling Allowance			1,000	274,000	1,000
A03806 Transportation of Goods (Govt.)			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			758,000	758,000	950,000
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			758,000	758,000	
A039 TOTAL GENERAL			561,000	550,000	682,000
A03901 Stationery			100,000	100,000	150,000
001 Stationery			100,000	100,000	
A03902 Printing and publication			70,000	70,000	100,000
001 PRINTING AND PUBLICATION				70,000	
A03905 Newspapers periodicals and books			60,000	60,000	60,000
001 Newspapers, Periodicals and Books			60,000	60,000	
A03906 Uniforms and protective clothing			20,000	20,000	20,000
001 Uniforms and Protective Clothing			20,000	20,000	
A03907 Advertising & Publicity			10,000		1,000
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			300,000	300,000	350,000
001 Others			300,000	300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SS1902 Additional District and Session Judge Shigar					
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06 TOTAL TRANSFERS			<u>20,000</u>		<u>20,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>		<u>1,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>		<u>1,000</u>
001 Entertainments & Gifts			20,000		20,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>		<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>		<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>		<u>150,000</u>
001 Purchase of Plant & Machinery			100,000		150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>		<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SS1902 Additional District and Session Judge Shigar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>501,000</u>	<u>510,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>475,000</u>	<u>480,000</u>
A13001 Transport			<u>400,000</u>	<u>475,000</u>	<u>480,000</u>
001 Transport			400,000	475,000	480,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
Additional District and Session Judge Shigar			18,056,000	20,637,000	21,208,000