

Current Revenue Expenditure Volume-III

**BUDGET ORDER** 

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT





## **BUDGET 2022-2023**

# GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT

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## GC21001 (001) GOVERNOR SECRETARIAT/HOUSE BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
	2022-2023			SALARY	NON-SALARY	TOTAL
PROVINCIAL	45	65,216,000	101,627,000	52,483,000	20,980,000	73,463,000
GILGIT	27	60,841,000	51,772,000	39,752,000	20,208,000	59,960,000
TOTAL	72	126,057,000	153,399,000	92,235,000	41,188,000	133,423,000

Rs

		Charged:	0
		Voted:	133,423,000
		Total:	133,423,000
HEAD OF DEPARTMENT			
	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
SUMMARY	Rs	Rs	Rs
FUNCTIONAL 011103 PROVINCIAL EXECUTIVE	126,057,000	153,399,000	133,423,000
TOTAL	126,057,000	153,399,000	133,423,000

SCHEME NO	E SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
GL1742	Secretary To Governor Gilgit-Baltistan	60,841,000	51,772,000	59,960,000
GL1745	Military Secretary to Governor Gilgit-Ba	65,216,000	101,627,000	73,463,000
TOTAL		126,057,000	153,399,000	133,423,000

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	MMARY	Rs	Rs	Rs
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>85,661,000</u>	82,551,000	92,235,000
A011	PAY	24,312,000	22,269,000	27,673,000
A011-1	TOTAL PAY OF OFFICERS	13,475,000	12,083,000_	16,269,000_
A01101	Basic Pay	12,302,000	11,195,000	15,138,000
A01102	Personal pay	13,000	3,000	70,000
A01103	Special pay	1,160,000	885,000	1,061,000
A011-2	TOTAL PAY OF OTHER STAFF	10,837,000	10,186,000_	11,404,000_
A01151	Pay of Other Staff	9,328,000	9,322,000	10,235,000
A01152	Personal pay	8,000	28,000	20,000
A01153	Special pay	1,501,000	836,000	1,149,000
A012	ALLOWANCES	<u>61,349,000</u>	60,282,000	64,562,000
A012-1	TOTAL REGULAR ALLOWANCES	43,981,000	44,813,000	51,306,000
A01202	House rent Allowance	1,331,000	2,315,000	2,738,000
A01203	Conveyance allowance	2,171,000	1,804,000	2,168,000
A01204	Sumptuary Allowance	72,000	60,000	79,000
A01207	Washing Allowance		1,000	
A01208	Dress Allowance	35,000	32,000	35,000
A0120D	Integrated Allowance	113,000	168,000	188,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	582,000	394,000	552,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	1,133,000	1,635,000	1,872,000
A0120Q	Fixed Daily Allowance	144,000	197,000	224,000
A01210	Risk Allowance		10,000	
A01211	Hill allowance	58,000	56,000	61,000
A01216	Qualification allowance	76,000	17,000	18,000
A01217	Medical allowance	1,428,000	1,302,000	698,000
A0121N	Personal Allowance	106,000	66,000	76,000
A01224	Entertainment allowance	12,000	9,000	14,000
A01226	Computer allowance	18,000	48,000	61,000
A0122M		1,514,000	1,298,000	1,523,000
A0122N	Special Conveyance Allowance to Disbaled Employees	48,000	48,000	54,000
A0122S	Utility Allowance	5,268,000	4,456,000	5,403,000
A0122Y	Ad-hoc Relief Allowance 2017	2,194,000	1,975,000	2,242,000
A01235	Secretariat allowance	127,000	102,000	113,000
A01236	Deputation allowance	74,000	475,000	541,000

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
	MMARY			
<b>OBJECT</b>				
A01238	Charge allowance	100,000		110,000
A01239	Special allowance	100,000	108,000	110,000
A0123E	Executive Allowance	7,427,000	6,139,000	7,263,000
A0123G	Ad-hoc Relief Allowance-2018	2,446,000	1,975,000	2,264,000
A0123P	Ad-hoc Relief Allowance 2019	2,478,000	1,678,000	1,904,000
A0123X		2,718,000	2,468,000	2,790,000
A01241	Utility allowance for electricity		3,873,000	4,111,000
A0124C	Disparity Reduction Allowance		20,000	
A0124F	Adhoc Relief Allowance -2021		2,001,000	2,235,000
A01250	Incentive Allowance	12,208,000	10,006,000	11,859,000
A01260	RATION ALLOWANCE		9,000	
A01261	Constabulary Allowance		6,000	
A01266	Disturbance Allowance		62,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u> 17,368,000</u>	<u> 15,469,000</u>	13,256,000_
A01273	Honoraria	3,000,000	3,000,000	3,000,000
A01274	Medical charges		1,533,000	
A01277	Contingent paid staff	7,869,000	9,150,000	9,150,000
A01290	Governer's House Allowance	6,499,000	1,786,000	1,106,000
A03	TOTAL OPERATING EXPENSES	29,036,000	47,654,000	29,432,000
A032	COMMUNICATIONS	540,000	940,000	540,000
A03201	Postage and telegraph	40,000	40,000	40,000
A03202	Telephone and trunk call	500,000	900,000	500,000
A033	UTILITIES	2,950,000	2,123,000	2,950,000
A03301	Gas	350,000	475,000	350,000
A03303	Electricity	500,000	394,000	500,000
A03304	Hot and cold weather charges	2,100,000	1,254,000	2,100,000
A034	OCCUPANCY COSTS	<u>1,346,000</u>	3,601,000	1,346,000
A03402	Rent for office building		840,000	
A03403	Rent for residential building	1,346,000	2,761,000	1,346,000
A036	MOTOR VEHICLES		600,000	
A03603	Registration		600,000	
A038	TRAVEL & TRANSPORTATION	<u>8,520,000</u>	20,681,000	<u>8,916,000</u>

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
	<b>MMARY</b>			
OBJECT		4.400.000	44.002.000	4 400 000
A03805	Travelling allowance	4,400,000	11,002,000	4,400,000
A03806	Transportation of Goods (Govt.)	160,000	260,000	160,000
A03807	P.O.L Charges A.planes	3,960,000	9,419,000	4,356,000
1103007	H.coptors S.Cars M/C(Govt.)	2,700,000	<i>&gt;</i> ,11 <i>&gt;</i> ,000	1,230,000
A039	GENERAL	<u> 15,680,000</u>	<u> 19,709,000</u>	<u> 15,680,000</u>
A03901	Stationery	800,000	925,000	800,000
A03902	Printing and publication	560,000	685,000	560,000
A03905	Newspapers periodicals and books	320,000	214,000	320,000
A03906	Uniforms and protective clothing	160,000	610,000	160,000
A03907	Advertising & Publicity		10,000	
A03918	Exhibitions fairs and other	240,000	465,000	240,000
	national celebrations			
A03970	Others	13,600,000	16,800,000	13,600,000
A06	TOTAL TRANSFERS	6,800,000	9,650,000	<u>6,800,000</u>
A063	ENTERTAINMENT & GIFTS	6,800,000	9,650,000	<u>6,800,000</u>
A06301	Entertainments & Gifts	6,800,000	9,650,000	6,800,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	280,000	2,466,000	280,000
A096	PURCHASE OF PLANT AND MACHINERY	120,000_	<u>726,000</u>	120,000
A09601	Purchase of Plant and Machinery	120,000	726,000	120,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>160,000</u>	1,740,000	<u>160,000</u>
A09701	Purchase of Furniture and Fixture	160,000	1,740,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE	4,280,000	11,078,000_	4,676,000
A130	TRANSPORT	3,960,000	9,688,000	4,356,000
A13001	Transport	3,960,000	9,688,000	4,356,000

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
MMARY	Rs	Rs	Rs
MACHINERY AND EQUIPMENT	160,000	730,000_	<u>160,000</u>
Machinery and Equipment	160,000	730,000	160,000
FURNITURE AND FIXTURE	160,000	660,000	160,000
Furniture and Fixtures	160,000	660,000	160,000
NOTE I	124 055 000	152 200 000	133,423,000
	MACHINERY AND EQUIPMENT  Machinery and Equipment  FURNITURE AND FIXTURE  Furniture and Fixtures	RS  MMARY  MACHINERY AND EQUIPMENT  Machinery and Equipment  160,000  FURNITURE AND FIXTURE  160,000	Rs   Rs   Rs   MMARY

#### GC21001 (001) GOVERNOR SECRETARIAT/HOUSE SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	23			23	3,453,000
02	2			2	473,000
04	5			5	976,000
05	2			2	366,000
06	2			2	377,000
09	1			1	750,000
11	4			4	1,036,000
12	2			2	433,000
14	4			4	1,156,000
15	2			2	644,000
16	3			3	1,054,000
17	16			16	8,615,000
18	2			2	1,738,000
19	3			3	3,342,000
(Special)	1			1	960,000
TOTAL	72			72	25,373,000

Description   Property   Proper	011103	PROVINCIAL EXEC	UTIVE					
				POSTS		<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
A01 TOTAL EMPLOYEES RELATED EXPENSES  A011 TOTAL PAY  26 27 10,807,000 10,320,000 13,222,000  A011-1 TOTAL PAY OF OFFICERS  10 12 6,734,000 7,108,000 8,210,000  A0101 Total Basic Pay  A0110 Total Basic Pay  A020 Additional Secretary (BPS-19) 1 1 1 6,061,000 1,220,000  D074 Deputy Secretary (BPS-18) 2 2 1,225,000 1,738,000  L101 Legal Advisor (BPS-17) 1 1 1 350,000 533,000  P050 Press Secretary (BPS-17) 1 1 1 380,000 628,000  P054 Private Secretary (BPS-17) 1 1 1 687,000 70,000  S016 Secretion Officer (BPS-17) 1 1 1 408,000 638,000  S116 Stenographer (BPS-17) 1 1 1 408,000 691,000  S116 Stenographer (BPS-16) 1 1 420,000 483,000  A011-2 TOTAL PAY OF OTHER STAFF 16 15 4,073,000 315,000  A011-2 TOTAL PAY OF OTHER STAFF 16 15 3,209,000 315,000  A011-2 TOTAL PAY OF OTHER STAFF 16 15 3,209,000 315,000  D021 Data Entry Operator (BPS-16) 1 1 548,000 315,000  D021 Data Entry Operator (BPS-16) 1 1 548,000 315,000  D021 Data Entry Operator (BPS-16) 1 1 548,000 315,000  D021 Data Entry Operator (BPS-16) 1 1 548,000 315,000  D021 Data Entry Operator (BPS-16) 1 1 548,000 315,000  D021 Data Entry Operator (BPS-16) 1 1 383,000 315,000  D021 Data Entry Operator (BPS-16) 1 1 383,000 315,000  D021 Data Entry Operator (BPS-16) 1 1 383,000 315,000  D021 Data Entry Operator (BPS-16) 1 1 548,000 315,000  D021 Data Entry Operator (BPS-16) 1 1 548,000 315,000  D021 Data Entry Operator (BPS-16) 1 1 548,000 315,000  D021 Data Entry Operator (BPS-16) 1 1 548,000 315,000  D021 Data Entry Operator (BPS-16) 1 1 548,000 315,000  D021 Data Entry Operator (BPS-16) 1 1 548,000 315,000  D021 Data Entry Operator (BPS-16) 1 1 1 548,000 315,000  D021 Data Entry Operator (BPS-16) 1 1 1 548,000 315,000  D021 Data Entry Operator (BPS-16) 1 1 1 548,000 315,000  D031 Lower Division Clerk (BPS-16) 1 1 1 1 383,000 315,000  D032 Lower Division Clerk (BPS-16) 1 1 1 139,000 315,000  D033 Chowkidar (BPS-04) 1 1 1 139,000 315,000	011 EXECUTIVE & LEGISLATIV 0111 EXECUTIVE AND LEGISLA		E ORGANS	/		Rs	Rs	
A011         TOTAL PAY         26         27         10,807,000         10,320,000         13,222,000           A011-1         TOTAL PAY OF OFFICERS         10         12         6,734,000         7,108,000         8,910,000           A01101         Total Basic Pay         10         12         5,844,100         6,559,000         8,340,000           S014         Secretary         (BPS-19)         1         1         1,061,000         1,220,000           D074         Deputy Secretary         (BPS-18)         2         2         1,225,000         1,738,000           L101         Legal Advisor         (BPS-18)         2         2         1,225,000         1,738,000           P050         Press Secretary         (BPS-17)         1         1         350,000         628,000           P054         Private Secretary         (BPS-17)         1         1         687,000         790,000           S016         Section Officer         (BPS-17)         2         3         1,313,000         433,000           S147         Superintendent         (BPS-17)         1         1         480,000         691,000           S116         Steccian Officer         (BPS-17)         1         1	GL17	742 Secretary To Gov	vernor Gilgit-I	Baltistan				
A011-1         TOTAL PAY OF OFFICERS         10         12         6.734,000         7,108,000         8,910,000           A01101         Total Basic Pay         10         12         5,844,000         6,559,000         8,349,000           A030         Additional Secretary         (BPS-19)         1         1         1,061,000         1,220,000           S014         Secretary         (BPS-19)         1         1         1,061,000         1,220,000           D074         Deputy Secretary         (BPS-18)         2         2         1,225,000         1,738,000           L101         Legal Advisor         (BPS-17)         1         1         350,000         533,000           P050         Press Secretary         (BPS-17)         1         1         687,000         790,000           S016         Section Officer         (BPS-17)         1         1         488,000         691,000           S147         Superintendent         (BPS-17)         1         1         408,000         691,000           S116         Stenographer         (BPS-16)         1         1         420,000         549,000         561,000           A011-2         TOTAL PAY OF OTHER STAFF         16         15	A01	TOTAL EMPLOYEES RE	LATED EXPENS	ES		40,941,000	35,879,000	39,752,000
A01101 Total Basic Pay  10 12 5.844.000. 6.559.000. 8.349.000  A030 Additional Secretary (BPS-19) 1 1 1,061,000 1,220,000  Botal Secretary (BPS-19) 1 1 1,061,000 1,220,000  Dotal Deputy Secretary (BPS-18) 2 2 1,225,000 1,738,000  L101 Legal Advisor (BPS-17) 1 1 1 350,000 533,000  Poss Press Secretary (BPS-17) 1 1 1 687,000 790,000  Solid Section Officer (BPS-17) 1 1 1 687,000 790,000  Solid Section Officer (BPS-17) 1 1 1 408,000 691,000  Solid Section Officer (BPS-17) 1 1 1 408,000 691,000  Solid Section Officer (BPS-17) 1 1 1 5 40,000 549,000 561,000  A01103 Special pay 890,000 549,000 561,000  A01103 Total Pay of Other Staff 16 15 4073,000 3,212,000 4312,000  A01104 Data Entry Operator (BPS-15) 1 1 5 548,000 321,000  Dotal Entry Operator (BPS-16) 1 1 5 548,000 567,000  Dotal Entry Operator (BPS-14) 2 2 493,000 567,000  Dotal Lower Division Clerk (BPS-14) 2 2 493,000 567,000  Doplicate Machine (BPS-04) 3 2 265,000 391,000  Doplicate Machine (BPS-04) 3 2 265,000 391,000  Dotiver (BPS-04) 1 1 164,000  Entry Operator (BPS-04) 1 1 164,000  Down Machine Operator (BPS-04) 1 1 164,000  Coss Chowkidar (BPS-04) 1 1 139,000 166,000	A011	TOTAL PAY		<u>26</u>	27	10,807,000_	10,320,000_	13,222,000_
A030 Additional Secretary (BPS-19) 1 1 1,061,000 1,220,000 S014 Secretary (BPS-19) 1 1 1,061,000 1,220,000 D074 Deputy Secretary (BPS-18) 2 2 2 1,225,000 1,738,000 L101 Legal Advisor (BPS-17) 1 1 350,000 533,000 P050 Press Secretary (BPS-17) 1 1 380,000 628,000 P054 Private Secretary (BPS-17) 1 1 687,000 790,000 S016 Section Officer (BPS-17) 2 3 1,313,000 1,446,000 S147 Superintendent (BPS-17) 1 1 1 408,000 691,000 S148 Superintendent (BPS-17) 1 1 1 420,000 433,000 A01103 Special pay 890,000 549,000 561,000 A0112 TOTAL PAY OF OTHER STAFF 16 15 4,073,000 3,212,000 433,000 A01151 Total Pay of Other Staff 16 15 3,209,000 2,911,000 3839,000 A068 Assistant (BPS-16) 1 1 548,000 315,000 D021 Data Entry Operator (BPS-15) 1 1 383,000 343,000 U19 Upper Division Clerk (BPS-11) 2 2 493,000 567,000 D021 Lower Division Clerk (BPS-11) 2 2 493,000 567,000 D021 Duplicate Machine (BPS-09) 1 750,000 D021 Divier (BPS-09) 1 1 104,000 D021 Divier (BPS-09) 1 104,000 D031 Machine Operator (BPS-04) 1 104,000 D041 Machine Operator (BPS-04) 1 104,000 D053 Chowkidar (BPS-01) 1 1 139,000 160,000	A011-1	TOTAL PAY OF OFFICER	RS	10	<u>12</u>	6,734,000	<u>7,108,000</u>	<u>8,910,000</u>
S014         Secretary         (BPS-19)         1         1         1,061,000         1,220,000           D074         Deputy Secretary         (BPS-18)         2         2         1,225,000         1,738,000           L101         Legal Advisor         (BPS-17)         1         1         350,000         533,000           P050         Press Secretary         (BPS-17)         1         1         380,000         628,000           P054         Private Secretary         (BPS-17)         1         1         687,000         790,000           S016         Section Officer         (BPS-17)         2         3         1,313,000         1,446,000           S147         Superintendent         (BPS-17)         1         1         408,000         691,000           S116         Stenographer         (BPS-16)         1         1         420,000         549,000         561,000           A011-2         TOTAL PAY OF OTHER STAFF         16         15         4,073,000         549,000         561,000           A01151         Total Pay of Other Staff         16         15         3,209,000         2,911,000         3,839,000           A02         Data Entry Operator         (BPS-16) <th< td=""><td>A01101</td><td>Total Basic Pay</td><td></td><td><u>10</u></td><td><u>12</u></td><td>5,844,000</td><td>6,559,000</td><td>8,349,000</td></th<>	A01101	Total Basic Pay		<u>10</u>	<u>12</u>	5,844,000	6,559,000	8,349,000
D074   Deputy Secretary   CBPS-18   2   2   1,225,000   1,738,000	A030	Additional Secretary	(BPS-19)		1			820,000
Li01   Legal Advisor   (BPS-17)   1   1   350,000   533,000	S014	Secretary	(BPS-19)	1	1	1,061,000		1,220,000
P050         Press Secretary         (BPS-17)         1         1         380,000         628,000           P054         Private Secretary         (BPS-17)         1         1         687,000         790,000           S016         Section Officer         (BPS-17)         2         3         1,313,000         1,446,000           S147         Superintendent         (BPS-17)         1         1         408,000         691,000           S116         Stenographer         (BPS-16)         1         1         420,000         549,000         561,000           A0113         Special pay         890,000         549,000         561,000           A011-2         TOTAL PAY OF OTHER STAFF         16         15         4,073,000         3,212,000         4,312,000           A0151         Total Pay of Other Staff         16         15         3,209,000         2,911,000         3,839,000           A068         Assistant         (BPS-16)         1         1         548,000         315,000           D021         Data Entry Operator         (BPS-15)         1         1         383,000         343,000           U019         Upper Division Clerk         (BPS-14)         2         2         4	D074	Deputy Secretary	(BPS-18)	2	2	1,225,000		1,738,000
P054         Private Secretary         (BPS-17)         1         1         687,000         790,000           S016         Section Officer         (BPS-17)         2         3         1,313,000         1,446,000           S147         Superintendent         (BPS-17)         1         1         408,000         691,000           S116         Stenographer         (BPS-16)         1         1         420,000         549,000         561,000           A0113         Special pay         890,000         549,000         561,000         561,000           A011-2         TOTAL PAY OF OTHER STAFF         16         15         4,073,000         3,212,000         4312,000           A01151         Total Pay of Other Staff         16         15         3,209,000         2,911,000         3,839,000           A068         Assistant         (BPS-16)         1         1         548,000         2,911,000         3,839,000           D021         Data Entry Operator         (BPS-15)         1         1         383,000         343,000           U019         Upper Division Clerk         (BPS-14)         2         2         493,000         567,000           D170         Duplicate Machine Operator	L101	Legal Advisor	(BPS-17)	1	1	350,000		533,000
S016         Section Officer         (BPS-17)         2         3         1,313,000         1,446,000           S147         Superintendent         (BPS-17)         1         1         408,000         691,000           S116         Stenographer         (BPS-16)         1         1         420,000         483,000           A01103         Special pay         890,000         549,000         561,000           A011-2         TOTAL PAY OF OTHER STAFF         16         15         4,073,000         3,212,000         4,312,000           A01151         Total Pay of Other Staff         16         15         3,209,000         2,911,000         3,839,000           A068         Assistant         (BPS-16)         1         1         548,000         315,000           D021         Data Entry Operator         (BPS-15)         1         1         383,000         343,000           U019         Upper Division Clerk         (BPS-14)         2         2         493,000         567,000           L093         Lower Division Clerk         (BPS-04)         2         2         493,000         470,000           D159         Driver         (BPS-04)         3         2         265,000         391,0	P050	Press Secretary	(BPS-17)	1	1	380,000		628,000
S147         Superintendent         (BPS-17)         1         1         408,000         691,000           S116         Stenographer         (BPS-16)         1         1         420,000         549,000         549,000         561,000           A01103         Special pay         890,000         549,000         549,000         561,000           A011-2         TOTAL PAY OF OTHER STAFF         16         15         4,073,000         3,212,000         4,312,000           A01151         Total Pay of Other Staff         16         15         3,209,000         2,911,000         3,839,000           A068         Assistant         (BPS-16)         1         1         548,000         315,000           D021         Data Entry Operator         (BPS-15)         1         1         383,000         343,000           U019         Upper Division Clerk         (BPS-14)         2         2         493,000         567,000           L093         Lower Division Clerk         (BPS-01)         2         2         493,000         470,000           D170         Duplicate Machine Operator         (BPS-09)         1         1         565,000         391,000           M001         Machine Operator         (B	P054	Private Secretary	(BPS-17)	1	1	687,000		790,000
S116         Stenographer         (BPS-16)         1         1         420,000         483,000           A01103         Special pay         890,000         549,000         549,000         561,000           A011-2         TOTAL PAY OF OTHER STAFF         16         15         4,073,000         3,212,000         4,312,000           A01151         Total Pay of Other Staff         16         15         3,209,000         2,911,000         3,839,000           A068         Assistant         (BPS-16)         1         1         548,000         2,911,000         315,000           D021         Data Entry Operator         (BPS-15)         1         1         383,000         343,000           U019         Upper Division Clerk         (BPS-14)         2         2         493,000         567,000           L093         Lower Division Clerk         (BPS-11)         2         2         493,000         470,000           D170         Duplicate Machine Operator         (BPS-09)         1         56,000         391,000           M001         Machine Operator         (BPS-04)         3         2         265,000         391,000           M001         Machine Operator         (BPS-04)         1 <t< td=""><td>S016</td><td>Section Officer</td><td>(BPS-17)</td><td>2</td><td>3</td><td>1,313,000</td><td></td><td>1,446,000</td></t<>	S016	Section Officer	(BPS-17)	2	3	1,313,000		1,446,000
A01103 Special pay 890,000 549,000 561,000  A011-2 TOTAL PAY OF OTHER STAFF 16 15 4,073,000 3,212,000 4,312,000  A01151 Total Pay of Other Staff 16 15 3,209,000 2,911,000 3,839,000  A068 Assistant (BPS-16) 1 1 548,000 315,000  D021 Data Entry Operator (BPS-15) 1 1 383,000 343,000  U019 Upper Division Clerk (BPS-14) 2 2 493,000 567,000  L093 Lower Division Clerk (BPS-11) 2 2 493,000 470,000  D170 Duplicate Machine (BPS-09) 1 750,000  Operator (BPS-04) 3 2 265,000 391,000  M001 Machine Operator (BPS-04) 1 164,000  C053 Chowkidar (BPS-01) 1 1 139,000 160,000	S147	Superintendent	(BPS-17)	1	1	408,000		691,000
A011-2         TOTAL PAY OF OTHER STAFF         16         15         4,073,000         3,212,000         4,312,000           A01151         Total Pay of Other Staff         16         15         3,209,000         2,911,000         3,839,000           A068         Assistant         (BPS-16)         1         1         548,000         2,911,000         315,000           D021         Data Entry Operator         (BPS-15)         1         1         383,000         343,000           U019         Upper Division Clerk         (BPS-14)         2         2         493,000         567,000           L093         Lower Division Clerk         (BPS-11)         2         2         493,000         470,000           D170         Duplicate Machine Operator         (BPS-09)         1         1         750,000           M001         Machine Operator         (BPS-04)         3         2         265,000         391,000           M001         Machine Operator         (BPS-04)         1         164,000         160,000           C053         Chowkidar         (BPS-01)         1         1         139,000         160,000	S116	Stenographer	(BPS-16)	1	1	420,000		483,000
A01151 Total Pay of Other Staff	A01103	Special pay				890,000	549,000	561,000
A068 Assistant (BPS-16) 1 1 548,000 315,000 D021 Data Entry Operator (BPS-15) 1 1 383,000 343,000 U019 Upper Division Clerk (BPS-14) 2 2 493,000 567,000 L093 Lower Division Clerk (BPS-11) 2 2 493,000 470,000 D170 Duplicate Machine Operator (BPS-09) 1 750,000 D159 Driver (BPS-04) 3 2 265,000 391,000 M001 Machine Operator (BPS-04) 1 164,000 C053 Chowkidar (BPS-01) 1 1 139,000 160,000	A011-2	TOTAL PAY OF OTHER S	STAFF	<u> 16</u>	<u>15</u>	4,073,000	3,212,000	4,312,000
D021         Data Entry Operator         (BPS-15)         1         1         383,000         343,000           U019         Upper Division Clerk         (BPS-14)         2         2         493,000         567,000           L093         Lower Division Clerk         (BPS-11)         2         2         493,000         470,000           D170         Duplicate Machine Operator         (BPS-09)         1         1         750,000           D159         Driver         (BPS-04)         3         2         265,000         391,000           M001         Machine Operator         (BPS-04)         1         164,000           C053         Chowkidar         (BPS-01)         1         1         139,000         160,000	A01151	Total Pay of Other Staff		<u> 16</u>	<u>15</u>	3,209,000	2,911,000	3,839,000
U019         Upper Division Clerk         (BPS-14)         2         2         493,000         567,000           L093         Lower Division Clerk         (BPS-11)         2         2         493,000         470,000           D170         Duplicate Machine Operator         (BPS-09)         1         1         750,000           D159         Driver         (BPS-04)         3         2         265,000         391,000           M001         Machine Operator         (BPS-04)         1         164,000           C053         Chowkidar         (BPS-01)         1         1         139,000         160,000	A068	Assistant	(BPS-16)	1	1	548,000		315,000
L093       Lower Division Clerk       (BPS-11)       2       2       493,000       470,000         D170       Duplicate Machine Operator       (BPS-09)       1       1       750,000         D159       Driver       (BPS-04)       3       2       265,000       391,000         M001       Machine Operator       (BPS-04)       1       164,000         C053       Chowkidar       (BPS-01)       1       1       139,000       160,000	D021	Data Entry Operator	(BPS-15)	1	1	383,000		343,000
D170       Duplicate Machine Operator       (BPS-09)       1       750,000         D159       Driver       (BPS-04)       3       2       265,000       391,000         M001       Machine Operator       (BPS-04)       1       164,000         C053       Chowkidar       (BPS-01)       1       1       139,000       160,000	U019	Upper Division Clerk	(BPS-14)	2	2	493,000		567,000
Operator         D159       Driver       (BPS-04)       3       2       265,000       391,000         M001       Machine Operator       (BPS-04)       1       164,000         C053       Chowkidar       (BPS-01)       1       1       139,000       160,000	L093	Lower Division Clerk	(BPS-11)	2	2	493,000		470,000
M001 Machine Operator (BPS-04) 1 164,000  C053 Chowkidar (BPS-01) 1 1 139,000 160,000	D170	Duplicate Machine Operator	(BPS-09)		1			750,000
C053 Chowkidar (BPS-01) 1 1 139,000 160,000	D159	Driver	(BPS-04)	3	2	265,000		391,000
	M001	Machine Operator	(BPS-04)	1		164,000		
N006 Naib Qasid (BPS-01) 4 4 585,000 683,000	C053	Chowkidar	(BPS-01)	1	1	139,000		160,000
	N006	Naib Qasid	(BPS-01)	4	4	585,000		683,000

011103 PROVINCIAL EXECUTIVE								
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBE POS 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIV 0111 EXECUTIVE AND LEGISLATIV 011103 PROVINCIAL EXECUTIVE		IVE ORGANS, FINANCAL ATIVE ORGANS		Rs L	Rs	Rs		
GL17	42 Secretary To Governor Gilgit-	Baltistan						
S167	Sweeper (BPS-01)	1	1	139,000		160,000		
A01153	Special pay			864,000	301,000	473,000		
A012	TOTAL ALLOWANCES			30,134,000	25,559,000	26,530,000		
A012-1	TOTAL REGULAR ALLOWANCES			20,765,000_	20,058,000	22,410,000		
A01202	House rent Allowance			1,165,000	1,011,000	1,121,000		
A01203	Conveyance allowance			811,000	758,000	838,000		
A01207	Washing Allowance				1,000			
A01208	Dress Allowance			17,000				
A0120D	Integrated Allowance			70,000	44,000	50,000		
A0120L	Hard Area Allowance @ 50% of			268,000	101,000	231,000		
	Running Basic Pay for							
A0120N	Special Allowance@20% of B.Pay			819,000	711,000	745,000		
	for Secretariat Emp							
A0120Q	Fixed Daily Allowance			144,000	53,000			
A01210	Risk Allowance				10,000			
A01211	Hill allowance			18,000	18,000	19,000		
A01216	Qualification allowance			9,000	9,000	10,000		
A01217	Medical allowance			581,000	550,000	610,000		
A0121N	Personal Allowance			24,000	24,000	28,000		
A01224	Entertainment allowance			6,000	3,000	7,000		
A01226	Computer allowance				33,000	41,000		
A0122M				687,000	605,000	678,000		
A0122N	Special Conveyance Allowance			24,000	24,000	28,000		
	to Disbaled Employees							
A0122S	Utility Allowance			2,124,000	1,968,000	2,244,000		
A0122Y	Ad-hoc Relief Allowance 2017			994,000	948,000	1,017,000		
A01235	Secretariat allowance			61,000	36,000	41,000		
A01236	Deputation allowance			74,000	11.000			
A01239	Special allowance			76,000	11,000	6.050.000		
A0123E	Executive Allowance			6,549,000	5,435,000	6,252,000		
A0123G	Ad-hoc Relief Allowance 2018			100,000	948,000	1,037,000		
A0123P	Ad-hoc Relief Allowance 2019			835,000	728,000	780,000		
A0123X	Ad-hoc Relief Allowance 2020			1,237,000	1,129,000	1,224,000		
A0124C	Disparity Reduction Allowance				20,000	007.000		
A0124F	Adhoc Relief Allowance -2021				946,000	986,000		

011103 PROVINCIAL EXECUTIVE								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2021-2022 2022-20			BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023			
01	GENERAL PUBLIC SERVIC	E.	Rs	Rs	Rs			
011 0111 01110	EXECUTIVE & LEGISLATIVE EXECUTIVE AND LEGISLA	E ORGANS, FINANCAL	,					
GL17	42 Secretary To Governor Gilgit-	Baltistan						
A01250 A01260	Incentive Allowance RATION ALLOWANCE		4,072,000	3,919,000 9,000	4,423,000			
A01261	Constabulary Allowance			6,000				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	9,369,000	5,501,000_	4,120,000			
A01273	Honoraria		1,500,000	1,500,000	1,500,000			
001	HONORARIA		1,500,000	1,500,000	1,500,000			
A01274	Medical charges			531,000				
A01277	Contingent paid staff		2,438,000	2,620,000	2,620,000			
001	Contingent Paid Staff		2,438,000	2,620,000	2,620,000			
A01290	Governer's House Allowance		5,431,000	850,000				
A03	TOTAL OPERATING EXPENSES		<u> 17,100,000</u>	11,643,000	<u> 17,276,000</u>			
A032	TOTAL COMMUNICATIONS		270,000	270,000	<u>270,000</u>			
A03201	Postage and telegraph		20,000	20,000	20,000			
A03202	Telephone and trunk call		250,000	250,000	250,000			
001	Telephone and Trunk Calls		250,000	250,000	250,000			
A033	TOTAL UTILITIES		950,000	<u> 786,000</u>	950,000			
A03301	Gas		100 000	100 000	100 000			
001	Gas		100,000	100,000	100,000			
A03303	Electricity		250,000	144,000	250,000			
001	Electricity		250,000	144,000	250,000			
A03304	Hot and cold weather charges		600,000	542,000	600,000			
001	Hot and Cold Weather Charges			542,000				
003	Gilgit-Baltistan Weather Charges		600,000		600,000			
A034	TOTAL OCCUPANCY COSTS			1,890,000				
A03402	Rent for office building			840,000				
001	Rent for Office Building			840,000				
A03403	Rent for residential building			1,050,000				

011103	PROVINCIAL EXECUTIVE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVIC		_		
011	EXECUTIVE & LEGISLATIVE	· · · · · · · · · · · · · · · · · · ·	L		
0111	EXECUTIVE AND LEGISLA	TIVE ORGANS			
01110	93 PROVINCIAL EXECUTIVE				
GL17	Secretary To Governor Gilgit-	Baltistan			
A038	TOTAL TRAVEL &		4,040,000	6,557,000	4,216,000
	TRANSPORTATION				
A03805	Travelling allowance		2,200,000	3,458,000	2,200,000
001	Travelling Allowance		2,200,000	3,458,000	2,200,000
A03806	Transportation of Goods (Govt.)		80,000	80,000	80,000
001	Transportation of Goods		80,000	80,000	80,000
A03807	P.O.L Charges A.planes		1,760,000	3,019,000	1,936,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	1,760,000	3,019,000	1,936,000
A039	TOTAL GENERAL		11,840,000_	2,140,000	11,840,000
A03901	Stationery		440,000	440,000	440,000
001	Stationery		440,000	440,000	440,000
A03902	Printing and publication		240,000	240,000	240,000
A03905	Newspapers periodicals and books		160,000	160,000	160,000
001	Newspapers, Periodicals and Books		160,000	160,000	160,000
A03906	Uniforms and protective clothing		80,000	80,000	80,000
001	Uniforms and Protective Clothing		80,000	80,000	80,000
A03918	Exhibitions fairs and other national celebrations		120,000_	120,000	120,000_
001	Exhibitions, Fairs and other National Celebration	ons	120,000	120,000	120,000
A03970	Others		10,800,000	1,100,000	10,800,000
001	Others		800,000	1,100,000	800,000
010	Others-(Discretionary Grant)		10,000,000		10,000,000
A06	TOTAL TRANSFERS		1,200,000_	1,500,000_	1,200,000_
A063	TOTAL ENTERTAINMENT & GIFTS		1,200,000	1,500,000_	1,200,000_
A06301	Entertainments & Gifts		1,200,000	1,500,000	1,200,000
001	Entertainments & Gifts		1,200,000	1,500,000	1,200,000

120,000

120,000

120,000

A09

TOTAL EXPENDITURE ON ACQUIRING OF P

011103	PROVINCIAL EXECUTIVE				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
01 011 0111 01110		E ORGANS, FINANCAL FIVE ORGANS	Rs	Rs	Rs
GL17-	42 Secretary To Governor Gilgit-I TOTAL PURCHASE OF PLANT AND MACHINERY	saitistan	40,000	40,000	40,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>40,000</u> 40,000	<u>40,000</u> 40,000	<u>40,000</u> 40,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		<u>80,000</u>	<u>80,000</u>	80,000
A09701	Purchase of Furniture and Fixture		80,000	80,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,480,000</u>	2,630,000	<u>1,612,000</u>
A130	TOTAL TRANSPORT		1,320,000	2,470,000	1,452,000
A13001 001	Transport Transport		1,320,000 1,320,000	2,470,000 2,470,000	1,452,000 1,452,000
A131	TOTAL MACHINERY AND EQUIPMENT		80,000	80,000	80,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>80,000</u> 80,000	<u>80,000</u> 80,000	80,000 80,000
A132	TOTAL FURNITURE AND FIXTURE		80,000	80,000_	80,000
A13201 001	Furniture and Fixtures Furniture and Fixture		<u>80,000</u> 80,000	<u>80,000</u> 80,000	<u>80,000</u> 80,000
Secreta	ry To Governor Gilgit-Baltistan		60,841,000	51,772,000	59,960,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
ND PAK	ITCULARS OF THE SCHEW	IE.	2021-2022		2021-2022	2021-2022	2022-2023
01 011 0111 01110	GENERAL PUBI EXECUTIVE & EXECUTIVE AN PROVINCIAL E	LEGISLATIV ID LEGISLAT	E ORGANS		Rs L	Rs	Rs
GL17	445 Military Secretar	y to Governor	Gilgit-Ba				
A01	TOTAL EMPLOYEES REI	LATED EXPENS	ES		44,720,000	46,672,000	52,483,000
A011	TOTAL PAY		<u>44</u>	<u>45</u>	13,505,000_	11,949,000	14,451,000
A011-1	TOTAL PAY OF OFFICER	es.	11	11	<u>6,741,000</u>	4,975,000	7,359,000
A01101	Total Basic Pay		11	11	6,458,000	4,636,000	6,789,000
G018	Governor	(Special)	1	1	960,000		960,000
M073	Military Secretary	(BPS-19)	1	1	1,354,000		1,302,000
C001	Caretaker	(BPS-17)	1	1	365,000		263,000
C046	Chief Security Officer	(BPS-17)	1	1	350,000		635,000
C075	Comptroller	(BPS-17)	1	1	380,000		436,000
F048	Finance & Accounts Officer	(BPS-17)	1	1	350,000		408,000
P001	P.A to Governor	(BPS-17)	1	1	546,000		518,000
P054	Private Secretary	(BPS-17)	1	1	629,000		629,000
P071	Public Relation Officer	(BPS-17)	1	1	518,000		518,000
S016	Section Officer	(BPS-17)	1	1	656,000		657,000
S160	Suprentendent	(BPS-17)	1	1	350,000		463,000
A01102 A01103	Personal pay Special pay				13,000 270,000	3,000 336,000	70,000 500,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>33</u>	<u>34</u>	6,764,000	6,974,000	7,092,000
A01151	Total Pay of Other Staff		<u>33</u>	<u>34</u>	6,119,000	6,411,000	6,396,000
A068	Assistant	(BPS-16)	1	1	274,000		256,000
D021	Data Entry Operator	(BPS-15)	1	1	296,000		301,000
P033	Photographer	(BPS-14)	1	1	260,000		266,000
U019	Upper Division Clerk	(BPS-14)	1	1	274,000		323,000
T033	Telephone Operator	(BPS-12)	2	2	471,000		433,000

011103	PROVINCIAL EXE	ECUTIVE					
	NAL CUM OBJECT CLA FICULARS OF THE SCH		NUMBI POS 2021-2022	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
01 011 0111 01110	EXECUTIVE EXECUTIVE	JBLIC SERVICE & LEGISLATIV AND LEGISLAT LEXECUTIVE	E ORGANS	*	Rs L	Rs	Rs
GL17	45 Military Secret	tary to Governor	Gilgit-Ba				
C110	Cook	(BPS-06)	2	2	370,000		377,000
W002	Waiter	(BPS-05)	2	2	361,000		366,000
D159	Driver	(BPS-04)	2	3	323,000		585,000
Q002	Qasid	(BPS-02)	2	2	472,000		473,000
		, ,					
C053	Chowkidar	(BPS-01)	1	1	143,000		144,000
D117	Dishwasher	(BPS-01)	1	1	143,000		144,000
M011	Mali	(BPS-01)	2	2	286,000		289,000
N006	Naib Qasid	(BPS-01)	10	10	1,551,000		1,443,000
S167	Sweeper	(BPS-01)	2	2	261,000		261,000
W022	Washer Man	(BPS-01)	1	1	100,000		169,000
A01152 A01153	Personal pay Special pay				8,000 637,000	28,000 535,000	20,000 676,000
A012	TOTAL ALLOWANCE	s			31,215,000	34,723,000	38,032,000
A012-1	TOTAL REGULAR ALI	LOWANCES			23,216,000	24,755,000	28,896,000
A01202	House rent Allowance				166,000	1,304,000	1,617,000
A01203	Conveyance allowance				1,360,000	1,046,000	1,330,000
A01204	Sumptuary Allowance				72,000	60,000	79,000
A01208	Dress Allowance				18,000	32,000	35,000
A0120D	Integrated Allowance				43,000	124,000	138,000
A0120L	Hard Area Allowance @ 5 Running Basic Pay for	60% of			314,000	293,000	321,000
A0120N	Special Allowance@20%	of B.Pay			314,000	924,000	1,127,000
	for Secretariat Emp	•					
A0120Q	Fixed Daily Allowance					144,000	224,000
A01211	Hill allowance				40,000	38,000	42,000
A01216	Qualification allowance				67,000	8,000	8,000
A01217	Medical allowance				847,000	752,000	88,000
A0121N	Personal Allowance				82,000	42,000	48,000
A01224	Entertainment allowance				6,000	6,000	7,000
A01226	Computer allowance Ad-hoc Relief Allowance-	2016			18,000	15,000	20,000
A0122M	Au-noc Kener Allowance-	2010			827,000	693,000	845,000

	ROVINCIAL EXECUTIVE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		PARTICULARS OF THE SCHEME POSTS		REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
01 011	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATI		F		
011 0111	EXECUTIVE & LEGISLATI EXECUTIVE AND LEGISLA	· · · · · · · · · · · · · · · · · · ·	L		
0111	PROVINCIAL EXECUTIVE	TIVE ORGANS			
GL1745	Military Secretary to Governo	or Gilgit-Ba			
A0122N St	pecial Conveyance Allowance		24,000	24,000	26,000
	Disbaled Employees		24,000	24,000	20,000
	tility Allowance		3,144,000	2,488,000	3,159,000
	d-hoc Relief Allowance 2017		1,200,000	1,027,000	1,225,000
	ecretariat allowance		66,000	66,000	72,000
	eputation allowance		00,000	475,000	541,000
	harge allowance		100,000	175,000	110,000
	pecial allowance		24,000	97,000	110,000
_	xecutive Allowance		878,000	704,000	1,011,000
	d-hoc Relief Allowance-2018		2,346,000	1,027,000	1,227,000
	d-hoc Relief Allowance 2019		1,643,000	950,000	1,124,000
	d-hoc Relief Allowance 2020		1,481,000	1,339,000	1,566,000
	tility allowance for electricity		1,.01,000	3,873,000	4,111,000
	dhoc Relief Allowance -2021			1,055,000	1,249,000
	centive Allowance		8,136,000	6,087,000	7,436,000
	isturbance Allowance		0,-20,000	62,000	,,,
A012-2 To	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	<u> 7,999,000</u>	9,968,000	9,136,000
A01273 H	onoraria		1.500.000	1 500 000	1.500.000
	ONORARIA		1,500,000	1,500,000	1,500,000
	ledical charges		, ,	1,002,000	, ,
	ontingent paid staff		5,431,000	6.530,000	6,530,000
	ontingent Paid Staff		5,431,000	6,530,000	6,530,000
	overner's House Allowance		1,068,000	936,000	1,106,000
A03 To	OTAL OPERATING EXPENSES		11,936,000	36,011,000	12,156,000
A032 To	OTAL COMMUNICATIONS		<u>270,000</u>	<u>670,000</u>	270,000
A03201 Po	ostage and telegraph		20,000	20,000	20,000
A03202 Te	elephone and trunk call		250,000	650,000	250,000
001 Te	elephone and Trunk Calls		250,000	650,000	250,000
A033 T	OTAL UTILITIES		2,000,000	1,337,000	2,000,000
A03301 G	as		250,000	375,000	250,000
001 G	as		250,000	375,000	250,000
			250,000		250,000

011103	PROVINCIAL EXECUTIVE				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
01 011 0111 01110	GENERAL PUBLIC SERVIC EXECUTIVE & LEGISLATI EXECUTIVE AND LEGISLA PROVINCIAL EXECUTIVE	VE ORGANS, FINANCA	Rs L	Rs	Rs
GL17	45 Military Secretary to Governo	r Gilgit-Ba			
001 A03304 001 003	Electricity Hot and cold weather charges Hot and Cold Weather Charges Gilgit-Baltistan Weather Charges		250,000 1,500,000 1,500,000	250,000 712,000 712,000	250,000 1,500,000 1,500,000
A034	TOTAL OCCUPANCY COSTS		1,346,000	<u> 1,711,000</u>	1,346,000
A03403	Rent for residential building		1,346,000	1,711,000	1,346,000
A036	TOTAL MOTOR VEHICLES			600,000	
A03603	Registration			600,000	
A038	TOTAL TRAVEL & TRANSPORTATION		4,480,000	14,124,000_	4,700,000
A03805 001 A03806 001 A03807	Travelling allowance Travelling Allowance Transportation of Goods (Govt.) Transportation of Goods P.O.L Charges A.planes		2,200,000 2,200,000 80,000 2,200,000	7,544,000 7,544,000 180,000 180,000 6,400,000	2,200,000 2,200,000 80,000 80,000 2,420,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	2,200,000	6,400,000	2,420,000
A039	TOTAL GENERAL		3,840,000	<u>17,569,000</u>	3,840,000
A03901 001 A03902 A03905 001	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books		360,000 360,000 320,000 160,000	485,000 485,000 445,000 54,000 54,000	360,000 360,000 320,000 160,000
A03906 001 A03907 001	Uniforms and protective clothing Uniforms and Protective Clothing Advertising & Publicity ADVERTISING & PUBLICITY		<u>80,000</u> 80,000	530,000 530,000 10,000 10,000	80,000 80,000
A03918	Exhibitions fairs and other national celebrations		120,000	10,000 345,000	120,000
001 A03970	Exhibitions, Fairs and other National Celebration Others	ons	120,000 2,800,000	345,000 15,700,000	120,000 2,800,000

011103	PROVINCIAL EXECUTIVE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
01 011 0111 01110	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIV EXECUTIVE AND LEGISLAT PROVINCIAL EXECUTIVE	E ORGANS, FINANCAI	Rs	Rs	Rs
GL17	45 Military Secretary to Governor	Gilgit-Ba			
001	Others		2,800,000	15,700,000	2,800,000
A06	TOTAL TRANSFERS		5,600,000	8,150,000	5,600,000
A063	TOTAL ENTERTAINMENT & GIFTS		5,600,000	8,150,000_	5,600,000
A06301	Entertainments & Gifts		5 600 000	8 150 000	5 600 000
001	Entertainments & Gifts		5,600,000	8,150,000	5,600,000
A09	TOTAL EXPENDITURE ON ACQUIRING O	OF P	<u> 160,000</u>	2,346,000	<u> 160,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		80,000	<u>686,000</u>	80,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		80,000 80,000	686,000 686,000	80,000 80,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		80,000	1,660,000	80,000
A09701	Purchase of Furniture and Fixture		80,000	1,660,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,800,000	8,448,000	3,064,000
A130	TOTAL TRANSPORT		2,640,000	7,218,000	2,904,000
A13001 001	Transport Transport		<u>2,640,000</u> 2,640,000	7,218,000 7,218,000	<u>2,904,000</u> 2,904,000
A131	TOTAL MACHINERY AND EQUIPMENT		80,000	<u>650,000</u>	80,000
A13101	Machinery and Equipment		80,000	650,000	80,000
001	Machinery and Equipment		80,000	650,000	80,000
A132	TOTAL FURNITURE AND FIXTURE		80,000	580,000	80,000

011103 PR	OVINCIAL EXECUTIVE				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
01 011 0111 011103 GL1745	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIE EXECUTIVE AND LEGISLA PROVINCIAL EXECUTIVE	VE ORGANS, FINANCAL ATIVE ORGANS	Rs	Rs	Rs
A13201 Furn	Military Secretary to Governo	r Gugu-da	<u>80,000</u> 80,000	<u>580,000</u> 580,000	<u>80,000</u> 80,000
Military Seco	retary to Governor Gilgit-Ba		65,216,000	101,627,000	73,463,000