

Current Revenue Expenditure Volume-III

BUDGET ORDER

GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT





BUDGET 2022-2023

GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT

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GC21028 (028) FOOD DEPARTMENT GILGIT-BALTISTAN BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUD	GET ESTIMATES 20)22-2023
	2022-2023	2021-2022	2021-2022	SALARY	NON-SALARY	TOTAL
GILGIT	211	123,184,000	134,883,000	121,037,000	16,179,000	137,216,000
ASTORE	80	27,882,000	36,449,000	66,746,000	1,899,000	68,645,000
SKARDU	73	28,984,000	34,740,000	31,679,000	2,359,000	34,038,000
GHANCHE	70	24,050,000	34,710,000	28,945,000	2,336,000	31,281,000
DIAMER	55	23,977,000	25,872,000	25,214,000	2,253,000	27,467,000
GHIZER	52	22,591,000	25,592,000	23,177,000	1,977,000	25,154,000
HUNZA	29	12,434,000	13,393,000	13,241,000	2,473,000	15,714,000
KHARMANG	16	5,538,000	6,362,000	6,462,000	889,000	7,351,000
NAGAR	16	6,158,000	5,852,000	6,355,000	1,114,000	7,469,000
SHIGAR	12	4,293,000	4,291,000	3,417,000	898,000	4,315,000
PROVINCIAL	3	3,879,000	2,900,000	5,371,000	5,460,000	10,831,000
TOTAL	617	282,970,000	325,044,000	331,644,000	37,837,000	369,481,000

TOTAL

Charged: 0 Voted: 369,481,000 369,481,000 Total: **HEAD OF DEPARTMENT** BUDGET BUDGET REVISED **ESTIMATES ESTIMATES ESTIMATES** 2021-2022 2021-2022 2022-2023 Rs Rs Rs **SUMMARY FUNCTIONAL** 042601 ADMINISTRATION 282,970,000 325,044,000 369,481,000

282,970,000

Rs

325,044,000

369,481,000

SCHEME NO	SCHEME NAME BUDGET ESTIMATES 2021-2022		REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
DM1840	Director Food Department Diamer-Astore Region	1,293,000	923,000	3,567,000
GL1840	Director Food Department Gilgit Region	1,293,000	965,000	3,531,000
GL1861	Assistant Director Civil Supply Islamabd	15,665,000	16,246,000	18,139,000
NG1401	Assistant Director Civil Supply Nagar	6,158,000	5,852,000	7,469,000
RG1401	Assistant Director Civil Supply Kharmang	5,538,000	6,362,000	7,351,000
SD1840	Director Food Department Baltistan Region Skardu	1,293,000	1,012,000	3,733,000
SS1401	Assistant Director Civil Supply Shigar	4,293,000	4,291,000	4,315,000
AT1074	Civil Supply Officer Astore	27,882,000	36,449,000	68,645,000
DM1083	Civil Supply Officer Diamer	23,977,000	25,872,000	27,467,000
GL1857	Secretary Food GB	30,670,000	29,289,000	34,420,000
GL1858	Director Civil Supply GB	48,859,000	57,695,000	52,428,000
GL1859	Civil Supply Officer Gilgit	27,990,000	31,653,000	32,229,000
GN1079	Civil Supply Officer Ghanche	24,050,000	34,710,000	31,281,000
GZ1088	Civil Supply Officer Ghizar	22,591,000	25,592,000	25,154,000
HN1037	Civil Supply Officer Hunza	12,434,000	13,393,000	15,714,000
SD1122	Civil Supply Officer Skardu	28,984,000	34,740,000	34,038,000
TOTA	L	282,970,000	325,044,000	369,481,000

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
	MMARY			
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES	252,108,000	<u>269,400,000</u>	331,644,000
A011	PAY	133,617,000_	115,805,000	<u> 165,748,000</u>
A011-1	TOTAL PAY OF OFFICERS	24,382,000	<u> 16,014,000</u>	24,204,000
A01101	Basic Pay	22,409,000	14,583,000	22,016,000
A01102	Personal pay	124,000	33,000	175,000
A01103	Special pay	1,849,000	1,395,000	2,013,000
A01105	Qualification Pay	2,012,000	3,000	_,010,000
A011-2	TOTAL PAY OF OTHER STAFF	109,235,000_	99,791,000	141,544,000_
A01151	Pay of Other Staff	98,920,000	89,571,000	130,639,000
A01152	Personal pay	183,000	210,000	146,000
A01153	Special pay	10,132,000	10,010,000	10,759,000
A012	ALLOWANCES	118,491,000_	153,595,000	<u> 165,896,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	107,866,000	141,561,000_	154,458,000
A01202	House rent Allowance	13,439,000	12,577,000	14,831,000
A01203	Conveyance allowance	15,837,000	14,213,000	16,146,000
A0120D	Integrated Allowance	215,000	314,000	224,000
A0120L	Hard Area Allowance @ 50% of		47.000	
AUIZUL	Hard Area Allowance @ 3070 01		47,000	
	Running Basic Pay for		47,000	
A0120L	Running Basic Pay for Special Allowance@20% of B.Pay	528,000	323,000	573,000
A0120N	Running Basic Pay for Special Allowance@20% of B.Pay for Secretariat Emp	,	323,000	,
A0120N A01211	Running Basic Pay for Special Allowance@20% of B.Pay for Secretariat Emp Hill allowance	632,000	323,000 609,000	676,000
A0120N A01211 A01216	Running Basic Pay for Special Allowance@20% of B.Pay for Secretariat Emp Hill allowance Qualification allowance	632,000 9,000	323,000 609,000 121,000	676,000 19,000
A0120N A01211 A01216 A01217	Running Basic Pay for Special Allowance@20% of B.Pay for Secretariat Emp Hill allowance Qualification allowance Medical allowance	632,000 9,000 8,465,000	323,000 609,000 121,000 9,859,000	676,000 19,000 10,874,000
A0120N A01211 A01216 A01217 A01224	Running Basic Pay for Special Allowance@20% of B.Pay for Secretariat Emp Hill allowance Qualification allowance Medical allowance Entertainment allowance	632,000 9,000 8,465,000 6,000	323,000 609,000 121,000 9,859,000 26,000	676,000 19,000 10,874,000 18,000
A0120N A01211 A01216 A01217 A01224 A01226	Running Basic Pay for Special Allowance@20% of B.Pay for Secretariat Emp Hill allowance Qualification allowance Medical allowance Entertainment allowance Computer allowance	632,000 9,000 8,465,000 6,000 90,000	323,000 609,000 121,000 9,859,000 26,000 62,000	676,000 19,000 10,874,000 18,000 91,000
A0120N A01211 A01216 A01217 A01224 A01226	Running Basic Pay for Special Allowance@20% of B.Pay for Secretariat Emp Hill allowance Qualification allowance Medical allowance Entertainment allowance Computer allowance Ad-hoc Relief Allowance-2016 Special Conveyance Allowance	632,000 9,000 8,465,000 6,000	323,000 609,000 121,000 9,859,000 26,000	676,000 19,000 10,874,000 18,000
A0120N A01211 A01216 A01217 A01224 A01226 A0122M A0122N	Running Basic Pay for Special Allowance@20% of B.Pay for Secretariat Emp Hill allowance Qualification allowance Medical allowance Entertainment allowance Computer allowance Ad-hoc Relief Allowance-2016 Special Conveyance Allowance to Disbaled Employees	632,000 9,000 8,465,000 6,000 90,000 8,587,000 121,000	323,000 609,000 121,000 9,859,000 26,000 62,000 7,302,000 248,000	676,000 19,000 10,874,000 18,000 91,000 8,456,000 96,000
A0120N A01211 A01216 A01217 A01224 A01226 A0122M A0122N A0122S	Running Basic Pay for Special Allowance@20% of B.Pay for Secretariat Emp Hill allowance Qualification allowance Medical allowance Entertainment allowance Computer allowance Ad-hoc Relief Allowance-2016 Special Conveyance Allowance to Disbaled Employees Utility Allowance	632,000 9,000 8,465,000 6,000 90,000 8,587,000 121,000	323,000 609,000 121,000 9,859,000 26,000 62,000 7,302,000 248,000 826,000	676,000 19,000 10,874,000 18,000 91,000 8,456,000 96,000
A0120N A01211 A01216 A01217 A01224 A01226 A0122M A0122N A0122S A0122Y	Running Basic Pay for Special Allowance@20% of B.Pay for Secretariat Emp Hill allowance Qualification allowance Medical allowance Entertainment allowance Computer allowance Ad-hoc Relief Allowance-2016 Special Conveyance Allowance to Disbaled Employees Utility Allowance Ad-hoc Relief Allowance 2017	632,000 9,000 8,465,000 6,000 90,000 8,587,000 121,000	323,000 609,000 121,000 9,859,000 26,000 62,000 7,302,000 248,000 826,000 10,405,000	676,000 19,000 10,874,000 18,000 91,000 8,456,000 96,000
A0120N A01211 A01216 A01217 A01224 A01226 A0122M A0122N A0122S A0122Y A01236	Running Basic Pay for Special Allowance@20% of B.Pay for Secretariat Emp Hill allowance Qualification allowance Medical allowance Entertainment allowance Computer allowance Ad-hoc Relief Allowance-2016 Special Conveyance Allowance to Disbaled Employees Utility Allowance Ad-hoc Relief Allowance 2017 Deputation allowance	632,000 9,000 8,465,000 6,000 90,000 8,587,000 121,000	323,000 609,000 121,000 9,859,000 26,000 62,000 7,302,000 248,000 826,000 10,405,000 58,000	676,000 19,000 10,874,000 18,000 91,000 8,456,000 96,000
A0120N A01211 A01216 A01217 A01224 A01226 A0122M A0122N A0122S A0122Y A01236 A01238	Running Basic Pay for Special Allowance@20% of B.Pay for Secretariat Emp Hill allowance Qualification allowance Medical allowance Entertainment allowance Computer allowance Ad-hoc Relief Allowance-2016 Special Conveyance Allowance to Disbaled Employees Utility Allowance Ad-hoc Relief Allowance 2017 Deputation allowance Charge allowance	632,000 9,000 8,465,000 6,000 90,000 8,587,000 121,000	323,000 609,000 121,000 9,859,000 26,000 62,000 7,302,000 248,000 826,000 10,405,000 58,000 72,000	676,000 19,000 10,874,000 18,000 91,000 8,456,000 96,000
A0120N A01211 A01216 A01217 A01224 A01226 A0122M A0122N A0122S A0122Y A01236 A01238 A01239	Running Basic Pay for Special Allowance@20% of B.Pay for Secretariat Emp Hill allowance Qualification allowance Medical allowance Entertainment allowance Computer allowance Ad-hoc Relief Allowance-2016 Special Conveyance Allowance to Disbaled Employees Utility Allowance Ad-hoc Relief Allowance 2017 Deputation allowance Charge allowance Special allowance	632,000 9,000 8,465,000 6,000 90,000 8,587,000 121,000 1,440,000 11,489,000	323,000 609,000 121,000 9,859,000 26,000 62,000 7,302,000 248,000 826,000 10,405,000 58,000 72,000 31,000	676,000 19,000 10,874,000 18,000 91,000 8,456,000 96,000 1,584,000 11,908,000
A0120N A01211 A01216 A01217 A01224 A01226 A0122M A0122N A0122S A0122Y A01236 A01238 A01239 A0123E	Running Basic Pay for Special Allowance@20% of B.Pay for Secretariat Emp Hill allowance Qualification allowance Medical allowance Entertainment allowance Computer allowance Ad-hoc Relief Allowance-2016 Special Conveyance Allowance to Disbaled Employees Utility Allowance Ad-hoc Relief Allowance 2017 Deputation allowance Charge allowance Special allowance Executive Allowance	632,000 9,000 8,465,000 6,000 90,000 8,587,000 121,000 1,440,000 11,489,000	323,000 609,000 121,000 9,859,000 26,000 7,302,000 248,000 826,000 10,405,000 58,000 72,000 31,000 4,007,000	676,000 19,000 10,874,000 18,000 91,000 8,456,000 96,000 1,584,000 11,908,000
A0120N A01211 A01216 A01217 A01224 A01226 A0122M A0122N A0122S A0122Y A01236 A01238 A01239	Running Basic Pay for Special Allowance@20% of B.Pay for Secretariat Emp Hill allowance Qualification allowance Medical allowance Entertainment allowance Computer allowance Ad-hoc Relief Allowance-2016 Special Conveyance Allowance to Disbaled Employees Utility Allowance Ad-hoc Relief Allowance 2017 Deputation allowance Charge allowance Special allowance	632,000 9,000 8,465,000 6,000 90,000 8,587,000 121,000 1,440,000 11,489,000	323,000 609,000 121,000 9,859,000 26,000 62,000 7,302,000 248,000 826,000 10,405,000 58,000 72,000 31,000	676,000 19,000 10,874,000 18,000 91,000 8,456,000 96,000 1,584,000 11,908,000

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SU	MMARY			
OBJECT				
A01241	Utility allowance for electricity		109,000	
A01248	Judicial Allowance		138,000	
A0124C	Disparity Reduction Allowance		31,787,000	26,429,000
A0124F	Adhoc Relief Allowance -2021		10,017,000	12,097,000
A01250	Incentive Allowance	3,103,000	1,297,000	2,738,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	10,625,000	12,034,000	11,438,000
A01273	Honoraria	1,500,000	1,500,000	1,500,000
A01274	Medical charges		1,775,000	
A01277	Contingent paid staff	9,125,000	8,750,000	9,938,000
A01290	Governer's House Allowance		9,000	
A03	TOTAL OPERATING EXPENSES	<u>25,468,000</u>	39,018,000_	29,981,000
A032	COMMUNICATIONS	1,040,000	1,056,000_	1,145,000_
A03201	Postage and telegraph	115,000	111,000	130,000
A03202	Telephone and trunk call	925,000	945,000	1,015,000
A033	UTILITIES	6,126,000	9,178,000	<u>6,381,000</u>
A03301	Gas	50,000	50,000	50,000
A03303	Electricity	581,000	1,281,000	656,000
A03304	Hot and cold weather charges	5,495,000	7,847,000	5,675,000
A034	OCCUPANCY COSTS	3,287,000	3,220,000	3,287,000
A03402	Rent for office building	1,447,000	1,208,000	1,447,000
A03403	Rent for residential building	570,000	1,066,000	570,000
A03404	Rent for other building	1,270,000	946,000	1,270,000
A036	MOTOR VEHICLES	2,000	308,000	2,000
A03603	Registration	2,000	308,000	2,000
A038	TRAVEL & TRANSPORTATION	10,207,000	15,569,000	13,430,000
A03805	Travelling allowance	4,842,000	8,406,000	5,805,000
A03806	Transportation of Goods (Govt.)	42,000	9,000	42,000
A03807	P.O.L Charges A.planes	5,256,000	7,095,000	7,516,000
A03808	H.coptors S.Cars M/C(Govt.) Conveyance charges (Govt.)	67,000	59,000	67,000

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
	MMARY			
OBJECT A039	GENERAL	4,806,000	9,687,000	5,736,000
A03901	Stationery	2,188,000	2,416,000	2,638,000
A03902	Printing and publication	145,000	1,676,000	175,000
A03905	Newspapers periodicals and books	88,000	87,000	88,000
A03906	Uniforms and protective	67,000	66,000	67,000
4.02017	clothing	100.000	2 (00 000	100,000
A03917 A03936	Law charges Foreign/Inland Training Course	100,000	2,600,000 200,000	100,000
A03970	Fee Others	2,218,000	2,642,000	2,668,000
		_,,		_,,,,,,,,
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		4,599,000	
A041	PENSION		4,599,000	
A04106	Reimbursement of medical		510,000	
A04114	charges to pensioners Superannuation Encashment of L.P.R		4,089,000	
A05	TOTAL GRANTS,SUBISIDIES,WRITEOFFS		1,500,000_	
A052	GRANTS DOMESTIC		1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000	
A06	TOTAL TRANSFERS	<u> 160,000</u>	<u> 160,000</u>	<u> 160,000</u>
A063	ENTERTAINMENT & GIFTS	<u> 160,000</u>	<u> 160,000</u>	<u> 160,000</u>
A06301	Entertainments & Gifts	160,000	160,000	160,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS		50,000	
A097	PURCHASE OF FURNITURE AND FIXTURE		50,000	
A09701	Purchase of Furniture and Fixture		50,000	

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	MMARY	Rs	Rs	Rs
OBJECT A13	TOTAL REPAIRS AND MAINTENANCE	5,234,000	10,317,000	<u>7,696,000</u>
A130	TRANSPORT	4,514,000	<u>7,138,000</u>	6,596,000
A13001	Transport	4,514,000	7,138,000	6,596,000
A131	MACHINERY AND EQUIPMENT	370,000	2,789,000	535,000
A13101	Machinery and Equipment	370,000	2,789,000	535,000
A132	FURNITURE AND FIXTURE	350,000	390,000	565,000
A13201	Furniture and Fixtures	350,000	390,000	565,000
NET 1	TOTAL	282,970,000	325,044,000	369,481,000

GC21028 (028) FOOD DEPARTMENT GILGIT-BALTISTAN SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	129			129	17,428,000
02	128			128	19,488,000
03	1			1	258,000
04	4			4	674,000
05	136			136	18,555,000
11	26			26	5,501,000
14	123			123	60,583,000
15	19			19	4,921,000
16	22			22	8,421,000
17	18			18	8,329,000
18	5			5	2,990,000
19	5			5	4,430,000
20	1			1	1,077,000
TOTAL	617			617	152,655,000

042601	ADMINISTRATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260			: FISHING	Rs	Rs	Rs
DM18	340 Director Food Department D Region	iamer-Astore				
A01	TOTAL EMPLOYEES RELATED EXPE	NSES		1,293,000	923,000	1,747,000_
A011	TOTAL PAY	1	1	730,000	535,000	992,000
A011-1	TOTAL PAY OF OFFICERS	1	1	730,000	535,000	992,000
A01101	Total Basic Pay	1	1	710,000	491,000	910,000
D104	Director (BPS-19)	1	1	710,000		910,000
A01102 A01103	Personal pay Special pay			20,000	44,000	82,000
A012	TOTAL ALLOWANCES			563,000	388,000	<u>755,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			563,000	388,000	755,000
A01202 A01203	House rent Allowance Conveyance allowance			160,000 60,000		60,000
A01217 A01224	Medical allowance Entertainment allowance			35,000	17,000 4,000	44,000
	Ad-hoc Relief Allowance-2016 Ad-hoc Relief Allowance 2017			60,000 71,000	31,000 49,000	59,000 89,000
A0123G	Ad-hoc Relief Allowance-2018			71,000	49,000	89,000
A0123P	Ad-hoc Relief Allowance 2019			35,000	25,000	44,000
A0123X	Ad-hoc Relief Allowance 2020			71,000	49,000	89,000
A0124C	Disparity Reduction Allowance				115,000	192,000
A0124F	Adhoc Relief Allowance -2021				49,000	89,000
A03	TOTAL OPERATING EXPENSES					1,280,000
A032	TOTAL COMMUNICATIONS					35,000
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					30,000
001	Telephone and Trunk Calls					30,000
A033	TOTAL UTILITIES					<u>85,000</u>

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,F FOOD ADMINISTRATION	ORESTRY & FISHING	Rs	Rs	Rs
DM18	840 Director Food Department Dia Region	nmer-Astore			
A03303	Electricity				25,000
001	Electricity				25,000
A03304	Hot and cold weather charges				60,000
003	Gilgit-Baltistan Weather Charges				60,000
A038	TOTAL TRAVEL &				850,000
	TRANSPORTATION				
A03805	Travelling allowance				300,000
001	Travelling Allowance				300,000
A03807	P.O.L Charges A.planes				550,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			550,000
A039	TOTAL GENERAL				310,000
A03901	Stationery				150,000
001	Stationery				150,000
A03902	Printing and publication				10,000
A03970	Others				150,000
001	Others				150,000
A13	TOTAL REPAIRS AND MAINTENANCE				540,000
A130	TOTAL TRANSPORT				440,000
A13001	Transport				440,000
001	Transport				440,000
A131	TOTAL MACHINERY AND				50,000
	EQUIPMENT				
A13101	Machinery and Equipment				50,000
001	Machinery and Equipment				50,000
A132	TOTAL FURNITURE AND				50,000

FIXTURE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022 2022-2023	2021-2022 	2021-2022 Rs	2022-2023 Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,F	ORESTRY & FISHING			
0426	FOOD				
042601	ADMINISTRATION				
DM1840	Director Food Department Dia Region	nmer-Astore			
A13201 Furn	iture and Fixtures				50,000
001 Furn	iture and Fixture				50,000
oor ruin					

042601	ADMINISTRATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ATION	NUMBE POS 2021-2022 2	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04 042 0426 04260	ECONOMIC AFFAI AGRI,FOOD,IRRIG FOOD ADMINISTRATION	ATION,FO	RESTRY 8	k FISHING			
GL18	40 Director Food Depar	tment Gilgit	Region				
A01	TOTAL EMPLOYEES RELAT	ED EXPENSES	S		1,293,000	965,000	1,711,000
A011	TOTAL PAY		1	1	730,000	555,000	968,000
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>730,000</u>	555,000_	968,000
A01101	Total Basic Pay		1	1	710,000	500,000	875,000
D104	Director	(BPS-19)	1	1	710,000		875,000
A01102 A01103	Personal pay Special pay				20,000	55,000	93,000
A012	TOTAL ALLOWANCES				563,000	410,000	<u>743,000</u>
A012-1	TOTAL REGULAR ALLOWA	NCES			563,000	410,000	<u>743,000</u>
A01202	House rent Allowance				160,000		
A01203	Conveyance allowance				60,000		60,000
A01217	Medical allowance				35,000	26,000	44,000
A01224	Entertainment allowance					4,000	
A0122M	Ad-hoc Relief Allowance-2016				60,000	30,000	59,000
	Ad-hoc Relief Allowance 2017				71,000	50,000	86,000
A0123G	Ad-hoc Relief Allowance-2018				71,000	50,000	86,000
A0123P	Ad-hoc Relief Allowance 2019				35,000	25,000	43,000
A0123X A0124C	Ad-hoc Relief Allowance 2020				71,000	50,000	86,000
A0124C A0124F	Disparity Reduction Allowance Adhoc Relief Allowance -2021					125,000 50,000	193,000 86,000
A03	TOTAL OPERATING EXPENS	SES					1,280,000
A032	TOTAL COMMUNICATIONS						35,000_
A03201	Postage and telegraph						5,000
A03202	Telephone and trunk call						30,000
001	Telephone and Trunk Calls						30,000
A033	TOTAL UTILITIES						<u>85,000</u>
A03303	Electricity						<u>25,000</u>

042601	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,F FOOD 1 ADMINISTRATION	ORESTRY & FISHING	Rs	Rs	Rs
GL18	40 Director Food Department Gil	git Region			
001 A03304 003	Electricity Hot and cold weather charges Gilgit-Baltistan Weather Charges				25,000 60,000 60,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>850,000</u>
A03805 001 A03807	Travelling allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles			300,000 300,000 550,000
A039	TOTAL GENERAL				310,000
A03901 001 A03902 A03970 001	Stationery Stationery Printing and publication Others Others				150,000 150,000 10,000 150,000 150,000
A13	TOTAL REPAIRS AND MAINTENANCE				540,000
A130	TOTAL TRANSPORT				440,000
A13001 001	Transport Transport				<u>440,000</u> 440,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000
A13101 001	Machinery and Equipment Machinery and Equipment				<u>50,000</u> 50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000
A13201 001	Furniture and Fixtures Furniture and Fixture				<u>50,000</u> 50,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04	ECONOMIC AFFAIRS		Rs	Rs	Rs
042 0426	AGRI,FOOD,IRRIGATION,I FOOD	FORESTRY & FISHING			
042601	ADMINISTRATION				
GL1840	Director Food Department Gi	lgit Region			
	od Department Gilgit Region		1,293,000	965,000	3,531,000

042601	ADMINISTRATION						
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEM		NUMBH POS 2021-2022	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260	ECONOMIC AF AGRI,FOOD,IRI FOOD ADMINISTRAT	RIGATION,FO	ORESTRY &	& FISHING	Rs	Rs	Rs
GL18	661 Assistant Directo	r Civil Supply	Islamabd				
A01	TOTAL EMPLOYEES RE	LATED EXPENSI	ES		12,769,000	11,541,000	15,169,000
A011	TOTAL PAY		<u>31</u>	31	6,613,000	5,244,000	6,570,000
A011-1	TOTAL PAY OF OFFICER	RS	2	2	1,548,000_	<u>835,000</u>	1,180,000_
A01101	Total Basic Pay		2	2	1,510,000	758,000	1,062,000
D041	Deputy Director	(BPS-18)	1	1	1,016,000		531,000
C066	Civil Supply Officer	(BPS-16)	1	1	494,000		531,000
A01103	Special pay				38,000	77,000	118,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>29</u>	<u>29</u>	5,065,000	4,409,000	5,390,000
A01151	Total Pay of Other Staff		<u>29</u>	<u>29</u>	4.732,000	3,964,000	4.715,000
A009	Accountant	(BPS-16)	1	1	472,000		472,000
S123	Storage Officer	(BPS-16)	1	1	149,000		149,000
F047	Food Grain Inspector	(BPS-15)	1	1	144,000		144,000
A189	Assistant Food Grain Inspector	(BPS-14)	3	3	482,000		482,000
U019	Upper Division Clerk	(BPS-14)	1	1	347,000		347,000
L093	Lower Division Clerk	(BPS-11)	4	4	980,000		980,000
A079	Assistant Civil Supply Inspector	(BPS-05)	3	6	482,000		850,000
D159	Driver	(BPS-05)	1	1	122,000		122,000
G008	Gatekeeper	(BPS-05)	3		385,000		
C053	Chowkidar	(BPS-02)	6	6	629,000		629,000
K047	Khakroob	(BPS-02)	1	1	111,000		111,000
N006	Naib Qasid	(BPS-02)	3	3	325,000		325,000
C053	Chowkidar	(BPS-01)	1	1	104,000		104,000
A01153	Special pay				333,000	445,000	675,000

042601	ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 042 0426 04260	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,F FOOD ADMINISTRATION	FORESTRY & FISHING			
GL18	Assistant Director Civil Suppl	y Islamabd			
A012	TOTAL ALLOWANCES		6,156,000	6,297,000	<u>8,599,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		5,556,000_	6,297,000	7,999,000
A01202	House rent Allowance		986,000	671,000	865,000
A01203	Conveyance allowance		945,000	653,000	884,000
A0120D	Integrated Allowance		36,000	37,000	36,000
A01211	Hill allowance		32,000	26,000	32,000
A01217	Medical allowance		572,000	443,000	569,000
A0122M	Ad-hoc Relief Allowance-2016		501,000	331,000	487,000
A0122Y	Ad-hoc Relief Allowance 2017		579,000	464,000	613,000
A0123G	Ad-hoc Relief Allowance-2018		579,000	464,000	613,000
A0123P	Ad-hoc Relief Allowance 2019		663,000	532,000	682,000
A0123X	Ad-hoc Relief Allowance 2020		663,000	678,000	881,000
A0124C	Disparity Reduction Allowance			1,523,000	1,524,000
A0124F	Adhoc Relief Allowance -2021			475,000	813,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	600,000		600,000
A01277	Contingent paid staff		600,000		600,000
001	Contingent Paid Staff		600,000		600,000
A03	TOTAL OPERATING EXPENSES		2,450,000	3,764,000	2,487,000
A032	TOTAL COMMUNICATIONS		215,000	215,000	215,000
A03201	Postage and telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		200,000	200,000	200,000
001	Telephone and Trunk Calls		200,000	200,000	200,000
A033	TOTAL UTILITIES		300,000	<u>769,000</u>	300,000
A03301	Gas		50,000	50,000	50,000
001	Gas		50,000	50,000	50,000
A03303	Electricity		250,000	350,000	250,000
001	Electricity		250,000	350,000	250,000
A03304	Hot and cold weather charges			369,000	

369,000

001 Hot and Cold Weather Charges

TINOTION	NAT CHA OD TECT OF A SCIETCATION	NUMBER OF	DUDCET	DEVICED	DUDGET
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
MDIAKI	TICOLARS OF THE SCHEWE	2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,F	ORESTRY & FISHING			
0426 04260	FOOD 1 ADMINISTRATION				
04200	ADMINISTRATION				
GL18	61 Assistant Director Civil Supply	y Islamabd			
A034	TOTAL OCCUPANCY COSTS		820,000	<u>570,000</u>	820,000
A03403	Rent for residential building		570,000	570,000	570,000
A03404	Rent for other building		250,000	,	250,000
A038	TOTAL TRAVEL &		<u>854,000</u>	1,949,000	<u>891,000</u>
	TRANSPORTATION				
A03805	Travelling allowance		470,000	1.065.000	470,000
001	Travelling Allowance		470,000	1,065,000	470,000
A03806	Transportation of Goods (Govt.)		3,000	3,000	3,000
001	Transportation of Goods		3,000	3,000	3,000
A03807	P.O.L Charges A.planes		366,000	866,000	403,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	366,000	866,000	403,000
A03808	Conveyance charges (Govt.)		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>261,000</u>	261,000	261,000
A03901	Stationery		120,000	120,000	120,000
001	Stationery		120,000	120,000	120,000
A03902	Printing and publication		8,000	8,000	8,000
A03905	Newspapers periodicals and books		12,000	12,000	12,000
001	Newspapers, Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and protective clothing		1,000	1,000	1,000_
001	Uniforms and Protective Clothing		1,000	1,000	1,000
A03970	Others		120,000	120,000	120,000
001	Others		120,000	120,000	120,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS		495,000	
A041	TOTAL PENSION			495,000	
A04114	Superannuation Encashment of L.P.R			495,000	
001	SUPERANNUATION ENCASHMENT OF L.I	P.R		495,000	
A13	TOTAL REPAIRS AND MAINTENANCE		446,000	446,000	483,000

042601	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260			Rs	Rs	Rs
GL18 A130	661 Assistant Director Civil Supply TOTAL TRANSPORT	/ Islamabd	<u> 366,000</u>	<u> 366,000</u>	403,000
A13001	Transport		366 000	366,000	403.000
001	Transport		366,000	366,000	403,000
A131	TOTAL MACHINERY AND EQUIPMENT		40,000	40,000	40,000
A13101	Machinery and Equipment		40,000	40,000	40,000
001	Machinery and Equipment		40,000	40,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		40,000	40,000	40,000
A13201	Furniture and Fixtures		40,000	40,000	40,000
001	Furniture and Fixture		40,000	40,000	40,000
Assista	nnt Director Civil Supply Islamabd		15,665,000	16,246,000	18,139,000

042601	ADMINISTRATION						
	NAL CUM OBJECT CLASS: FICULARS OF THE SCHEM		NUMBH POS 2021-2022	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 0426	ECONOMIC AF AGRI,FOOD,IRI FOOD ADMINISTRAT	RIGATION,F	ORESTRY &	& FISHING	Rs	Rs	Rs
NG14	01 Assistant Directo	r Civil Supply	Nagar				
A01	TOTAL EMPLOYEES RE	LATED EXPENS	ES		5,083,000_	4,651,000	<u>6,355,000</u>
A011	TOTAL PAY		16	16	2,930,000	2,107,000	2,999,000
A011-1	TOTAL PAY OF OFFICE	RS	1	1	454,000		454,000
A01101	Total Basic Pay		1	1	406,000		406,000
A086	Assistant Director	(BPS-17)	1	1	406,000		406,000
A01103	Special pay				48,000		48,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>15</u>	15	2,476,000	2,107,000	2,545,000
A01151	Total Pay of Other Staff		<u>15</u>	<u>15</u>	2,163,000	1,837,000	2,236,000
D021	Data Entry Operator	(BPS-15)	1	1	217,000		217,000
A189	Assistant Food Grain Inspector	(BPS-14)	1	1	203,000		217,000
A079	Assistant Civil Supply Inspector	(BPS-05)	6	6	793,000		829,000
D159	Driver	(BPS-04)	1	1	261,000		267,000
C053	Chowkidar	(BPS-01)	5	5	574,000		588,000
N006	Naib Qasid	(BPS-01)	1	1	115,000		118,000
A01152	Personal pay					5,000	
A01153	Special pay				313,000	265,000	309,000
A012	TOTAL ALLOWANCES				2,153,000	2,544,000	3,356,000
A012-1	TOTAL REGULAR ALLO	WANCES			2,153,000	2,544,000	<u>3,356,000</u>
A01202	House rent Allowance				333,000	235,000	356,000
A01203	Conveyance allowance				385,000	304,000	445,000
A0120D	Integrated Allowance				4,000		11,000
A01211	Hill allowance				18,000	16,000	17,000
A01217	Medical allowance				274,000	234,000	296,000
A0122M	Ad-hoc Relief Allowance-20	16			146,000	128,000	182,000
A0122Y	Ad-hoc Relief Allowance 201	17			211,000	184,000	263,000

04 042 0426 042601 NG1401 A0123G A A0123P A A0124C D A0124F A A03 T A032 T A03201 P A03202 T 001 T A03303 E 001 E A03304 H 001 H	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Disparity Reduction Allowance Adhoc Relief Allowance -2021 COTAL OPERATING EXPENSES COTAL COMMUNICATIONS Postage and telegraph		BUDGET ESTIMATES 2021-2022 Rs 211,000 254,000 317,000	REVISED ESTIMATES 2021-2022 Rs 184,000 221,000 276,000 578,000 184,000	BUDGET ESTIMATES 2022-2023 Rs 263,000 293,000 369,000 615,000 246,000 912,000 28,000
042 0426 042601 NG1401 A0123G A A0123P A A0123Y A A0124F A A032 T A03201 Pc A03202 Tc 001 Tc A03303 E 001 E A03304 H 001 H	AGRI,FOOD,IRRIGATION,F FOOD ADMINISTRATION Assistant Director Civil Supply ad-hoc Relief Allowance 2019 ad-hoc Relief Allowance 2020 Disparity Reduction Allowance adhoc Relief Allowance -2021 COTAL OPERATING EXPENSES COTAL COMMUNICATIONS Tostage and telegraph		211,000 254,000 317,000 ——————————————————————————————————	184,000 221,000 276,000 578,000 184,000	263,000 293,000 369,000 615,000 246,000
A0123G A A0123P A A0123X A A0124C D A0124F A A032 T A032 T A03201 Pc A03202 Tc O01 Tc A033 T A03303 E O01 E A03304 H O01 H	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Disparity Reduction Allowance Adhoc Relief Allowance -2021 COTAL OPERATING EXPENSES COTAL COMMUNICATIONS Postage and telegraph	y Nagar	254,000 317,000 ——————————————————————————————————	221,000 276,000 578,000 184,000	293,000 369,000 615,000 246,000
A0123P A A0123X A A0124C D A0124F A A03 T A032 T A03201 Pc A03202 Tc O01 Tc A03303 E A03304 H O01 H	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2020 Disparity Reduction Allowance Adhoc Relief Allowance -2021 COTAL OPERATING EXPENSES COTAL COMMUNICATIONS Tostage and telegraph		254,000 317,000 ——————————————————————————————————	221,000 276,000 578,000 184,000	293,000 369,000 615,000 246,000
A0123X A A0124C D A0124F A A03 T A032 T A03201 Pc A03202 Tc 001 Tc A033 T A03303 E A03304 H 001 H	Ad-hoc Relief Allowance 2020 Disparity Reduction Allowance Adhoc Relief Allowance -2021 COTAL OPERATING EXPENSES COTAL COMMUNICATIONS Postage and telegraph		890,000 	276,000 578,000 184,000	369,000 615,000 246,000
A0124F A A03 T A032 T A03201 Pc A03202 Tc 001 Tc A033 T A03303 E 001 E A03304 H 001 H	COTAL COMMUNICATIONS Postage and telegraph		28,000	184,000 	246,000 912,000
A032 T A03201 Pc A03202 Tc 001 Tc A033 T A03303 E 001 E A03304 H 001 H	COTAL COMMUNICATIONS To stage and telegraph		28,000	, , , <u>, </u>	,
A03201 Pc A03202 Tc 001 Tc A033 T A03303 E 001 E A03304 H 001 H	ostage and telegraph			25,000	28,000
A03202 To 001 To A033 T A03303 E 001 E A03304 H 001 H	• • •		2 222		,
001 To A033 T A03303 E 001 E A03304 H 001 H	'alanhona and truple call		3,000		3,000
A033 T A03303 E 001 E A03304 H 001 H	elephone and trunk call elephone and Trunk Calls		<u>25,000</u> 25,000	<u>25,000</u> 25,000	25,000 25,000
A03303 E 001 E A03304 H 001 H	elephone and Trunk Cans		25,000	25,000	25,000
001 E A03304 H 001 H	TOTAL UTILITIES		42,000	<u>174,000</u>	42,000
A03304 H 001 H	Electricity		30,000	5,000	30,000
001 H	Electricity		30,000	5,000	30,000
	Iot and cold weather charges		12,000	169,000	12,000
	Iot and Cold Weather Charges Silgit-Baltistan Weather Charges		12,000	169,000	12,000
A034 T	OTAL OCCUPANCY COSTS		250,000	248,000	250,000
A03402 R	tent for office building		150,000	150,000	150,000
001 R	tent for Office Building		150,000	150,000	150,000
A03404 R	tent for other building		100,000	98,000	100,000
	TOTAL TRAVEL & TRANSPORTATION		385,000	385,000	407,000
	ravelling allowance		165,000	165,000	165,000
	ravelling Allowance		165,000	165,000	165,000
	O.L Charges A.planes		220,000	220,000	242,000
	L.coptors S.Cars M/C(Govt.) O.L Charges, Aeroplanes, Helicoptors, Staff (Cars, MotorCycles	220,000	220,000	242,000
A039 T		,	185,000	185,000	185,000

042601	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,F FOOD ADMINISTRATION	ORESTRY & FISHING	Rs	Rs	Rs
NG14	101 Assistant Director Civil Supply	Nagar Nagar			
A03901 001 A03902 A03970 001	Stationery Stationery Printing and publication Others Others		100,000 100,000 5,000 80,000 80,000	100,000 100,000 5,000 80,000 80,000	100,000 100,000 5,000 80,000
A13	TOTAL REPAIRS AND MAINTENANCE		185,000_	184,000	202,000
A130	TOTAL TRANSPORT		165,000	164,000	182,000
A13001 001	Transport Transport		<u>165,000</u> 165,000	<u>164,000</u> 164,000	182,000 182,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000_	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000_	10,000	10,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000 10,000	10,000 10,000	10,000 10,000
Assista	ant Director Civil Supply Nagar		6,158,000	5,852,000	7,469,000

	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME	CATION	NUMBI POS 2021-2022	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260	ECONOMIC AFFA AGRI,FOOD,IRRI FOOD ADMINISTRATIO	GATION,FO	ORESTRY &	& FISHING	Rs	Rs	Rs
RG14	01 Assistant Director	Civil Supply	Kharmang				
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES		<u>4,671,000</u>	5,508,000	6,462,000
A011	TOTAL PAY		<u> 16</u>	<u>16</u>	2,641,000	2,430,000	2,993,000
A011-1	TOTAL PAY OF OFFICERS		1	1	456,000		456,000
A01101	Total Basic Pay		1	1	408,000		408,000
A086	Assistant Director	(BPS-17)	1	1	408,000		408,000
A01103	Special pay				48,000		48,000
A011-2	TOTAL PAY OF OTHER ST.	AFF	<u>15</u>	<u>15</u>	2,185,000	2,430,000	2,537,000
A01151	Total Pay of Other Staff		<u>15</u>	<u>15</u>	2,148,000	2,179,000	2,286,000
D021	Data Entry Operator	(BPS-15)	1	1	178,000		218,000
A189	Assistant Food Grain Inspector	(BPS-14)	2	2	437,000		465,000
A079	Assistant Civil Supply Inspector	(BPS-05)	8	8	1,061,000		1,108,000
D159	Driver	(BPS-04)	1	1	127,000		139,000
C053	Chowkidar	(BPS-01)	2	2	230,000		237,000
N006	Naib Qasid	(BPS-01)	1	1	115,000		119,000
A01153	Special pay				37,000	251,000	251,000
A012	TOTAL ALLOWANCES				2,030,000	3,078,000	3,469,000
A012-1	TOTAL REGULAR ALLOW	ANCES			2,030,000	3,078,000	3,469,000
A01202	House rent Allowance				34,000	292,000	345,000
A01203	Conveyance allowance				423,000	376,000	436,000
A0120D	Integrated Allowance				4,000		4,000
A01211	Hill allowance				18,000	17,000	17,000
A01217	Medical allowance				294,000	270,000	294,000
A01226	Computer allowance					12,000	

042601	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04	ECONOMIC AFFAIRS		Rs	Rs	Rs
042	AGRI,FOOD,IRRIGATION,FO	RESTRY & FISHING			
0426	FOOD				
04260	1 ADMINISTRATION				
RG14	01 Assistant Director Civil Supply	Kharmang			
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	
A0122Y	Ad-hoc Relief Allowance 2017		256,000	218,000	269,000
A0123G	Ad-hoc Relief Allowance-2018		256,000	218,000	269,000
A0123P	Ad-hoc Relief Allowance 2019		278,000	262,000	295,000
A0123X	Ad-hoc Relief Allowance 2020		278,000	327,000	404,000
A0124C	Disparity Reduction Allowance			706,000	674,000
A0124F	Adhoc Relief Allowance -2021			194,000	269,000
A03	TOTAL OPERATING EXPENSES		<u>737,000</u>	<u>854,000</u>	<u>748,000</u>
A032	TOTAL COMMUNICATIONS		28,000_	28,000	28,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		25,000	25,000	25,000
001	Telephone and Trunk Calls		25,000	25,000	25,000
A033	TOTAL UTILITIES		54,000_	236,000	54,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		24,000	206,000	24,000
001	Hot and Cold Weather Charges			206,000	
003	Gilgit-Baltistan Weather Charges		24,000		24,000
A034	TOTAL OCCUPANCY COSTS		<u>250,000</u>	150,000	<u>250,000</u>
A03402	Rent for office building		150,000	150,000	150,000
001	Rent for Office Building		150,000	150,000	150,000
A03404	Rent for other building		100,000		100,000
A038	TOTAL TRAVEL &		220,000	135,000	231,000
	TRANSPORTATION				
A03805	Travelling allowance		110,000	110,000	110,000
001	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes		110,000	25,000	121,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Ca	ars, MotorCycles	110,000	25,000	121,000

	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,F FOOD 1 ADMINISTRATION	ORESTRY & FISHING	Rs	Rs	Rs
RG14	01 Assistant Director Civil Supply	Kharmang			
A039	TOTAL GENERAL		185,000_	305,000	185,000
A03901	Stationery		100,000	150,000	100,000
001	Stationery		100,000	150,000	100,000
A03902	Printing and publication		5,000		5,000
A03970	Others		80,000	155,000	80,000
001	Others		80,000	155,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		130,000		141,000
A130	TOTAL TRANSPORT		110,000		121,000
A13001	Transport		110,000		121,000
001	Transport		110,000		121,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_		10,000
A13101	Machinery and Equipment		10,000_		10,000
001	Machinery and Equipment		10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000_		10,000
A13201	Furniture and Fixtures		10,000		10,000
001	Furniture and Fixture		10,000		10,000
	nt Director Civil Supply Kharmang		5,538,000	6,362,000	7,351,000

042601	ADMINISTRATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBI PO 2021-2022	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260 SD18	40 Director Food Department Bal		& FISHING	Rs	Rs	Rs
A01	Region Skardu TOTAL EMPLOYEES RELATED EXPENS	SES		1,293,000_	1.012.000_	1.913.000_
1202				, ,	, ,	, ,
A011	TOTAL PAY	1	1	<u>730,000</u>	579,000	992,000
A011-1	TOTAL PAY OF OFFICERS	1	1	730,000	579,000	992,000
A01101	Total Basic Pay	1	1	710,000	524,000_	910,000
D104	Director (BPS-19)	1	1	710,000		910,000
A01102	Personal pay			20,000	55,000	82,000
A01103	Special pay				55,000	
A012	TOTAL ALLOWANCES			563,000	433,000	921,000
A012-1	TOTAL REGULAR ALLOWANCES			563,000_	433,000	921,000
A01202	House rent Allowance			160,000		160,000
A01203	Conveyance allowance			60,000	35,000	60,000
A01211	Hill allowance					6,000
A01217	Medical allowance			35,000	26,000	44,000
A01224	Entertainment allowance				4,000	
A0122M	Ad-hoc Relief Allowance-2016			60,000	30,000	59,000
A0122Y	Ad-hoc Relief Allowance 2017			71,000	50,000	89,000
A0123G	Ad-hoc Relief Allowance-2018			71,000	50,000	89,000
A0123P	Ad-hoc Relief Allowance 2019			35,000	25,000	44,000
A0123X	Ad-hoc Relief Allowance 2020			71,000	50,000	89,000
A0124C	Disparity Reduction Allowance				113,000	192,000
A0124F	Adhoc Relief Allowance -2021				50,000	89,000
A03	TOTAL OPERATING EXPENSES					1,280,000
A032	TOTAL COMMUNICATIONS					35,000
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					30,000
001	Telephone and Trunk Calls					30,000

042601	ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,F	ORESTRY & FISHING			
0426	FOOD				
04260	01 ADMINISTRATION				
SD18	40 Director Food Department Bal Region Skardu	tistan			
A033	TOTAL UTILITIES				<u>85,000</u>
A03303	Electricity				25,000
001	Electricity				25,000
A03304	Hot and cold weather charges				60,000
003	Gilgit-Baltistan Weather Charges				60,000
A038	TOTAL TRAVEL &				<u>850,000</u>
	TRANSPORTATION				
A03805	Travelling allowance				300,000
001	Travelling Allowance				300,000
A03807	P.O.L Charges A.planes				550,000
	H.coptors S.Cars M/C(Govt.)				<u> </u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			550,000
		•			
A039	TOTAL GENERAL				310,000
A03901	Stationery				150,000
001	Stationery				150,000
A03902	Printing and publication				10,000
A03970	Others				150,000
001	Others				150,000
A13	TOTAL REPAIRS AND MAINTENANCE				540,000
A130	TOTAL TRANSPORT				440,000
A13001	Transport				440,000
001	Transport				440,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000_
A13101	Machinery and Equipment				50.000
001	Machinery and Equipment				50,000
001					20,000

	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	JLARS OF THE SCHEME	POSTS 2021-2022 2022-2023	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,I	FORESTRY & FISHING			
0426	FOOD				
042601	ADMINISTRATION				
SD1840	Director Food Department Ba	ltistan			
521010	Region Skardu				
A132 TO	TAL FURNITURE AND				50,000
FIX	XTURE				
A13201 Fur	rniture and Fixtures				50,000
001 Fur	miture and Fixture				50,000
Director Fo	ood Department Baltistan		1,293,000	1,012,000	3,733,000
Region Ska	-				

042601	ADMINISTRATION			-			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
04 042 0426 04260	ECONOMIC AFI AGRI,FOOD,IRR FOOD ADMINISTRATI	RIGATION,FO	ORESTRY 8	z FISHING	Rs	Rs	Rs
SS140	11 Assistant Director	· Civil Supply	Shigar				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		3,417,000	3,327,000	3,417,000
A011	TOTAL PAY		12	12	1,706,000	1,496,000	1,891,000
A011-1	TOTAL PAY OF OFFICER	S	1	1	<u>467,000</u>		467,000
A01101	Total Basic Pay		1	1	401,000		401,000
A086	Assistant Director	(BPS-17)	1	1	401,000		401,000
A01103	Special pay				66,000		66,000
A011-2	TOTAL PAY OF OTHER S	TAFF	11	11	1,239,000	1,496,000	1,424,000
A01151	Total Pay of Other Staff		11	11	1,035,000	1,339,000	1,275,000
D021	Data Entry Operator	(BPS-15)	1	1	141,000		141,000
A079	Assistant Civil Supply Inspector	(BPS-05)	6	6	488,000		793,000
D159	Driver	(BPS-04)	1	1	81,000		89,000
C053	Chowkidar	(BPS-01)	2	2	250,000		168,000
N006	Naib Qasid	(BPS-01)	1	1	75,000		84,000
A01153	Special pay				204,000	157,000	149,000
A012	TOTAL ALLOWANCES				<u>1,711,000</u>	1,831,000	1,526,000
A012-1	TOTAL REGULAR ALLOV	WANCES			1,711,000_	1,831,000	1,526,000
A01202	House rent Allowance				255,000	175,000	175,000
A01203	Conveyance allowance				250,000	227,000	226,000
A0120D	Integrated Allowance					11,000	32,000
A01211	Hill allowance					12,000	12,000
A01217	Medical allowance				215,000	180,000	180,000
A0122M	Ad-hoc Relief Allowance-2010	6			94,000	100,000	113,000
A0122Y	Ad-hoc Relief Allowance 2017	7			207,000	128,000	127,000
A0123G	Ad-hoc Relief Allowance-2013	8			207,000	128,000	127,000
A0123P	Ad-hoc Relief Allowance 2019)			204,000	154,000	153,000
A0123X	Ad-hoc Relief Allowance 2020)			279,000	175,000	127,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,F FOOD ADMINISTRATION	ORESTRY & FISHING	Rs	Rs	Rs
SS140	1 Assistant Director Civil Suppl	y Shigar			
A0124C A0124F	Disparity Reduction Allowance Adhoc Relief Allowance -2021			413,000 128,000	127,000 127,000
A03	TOTAL OPERATING EXPENSES		<u>746,000</u>	844,000	757,000
A032	TOTAL COMMUNICATIONS		28,000	28,000	28,000
A03201	Postage and telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		25,000	25,000	25,000
001	Telephone and Trunk Calls		25,000	25,000	25,000
A033	TOTAL UTILITIES		58,000	<u> 156,000</u>	58,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		28,000	126,000	28,000
001	Hot and Cold Weather Charges			126,000	
003	Gilgit-Baltistan Weather Charges		28,000		28,000
A034	TOTAL OCCUPANCY COSTS		200,000	200,000	200,000
A03402	Rent for office building		100,000	100,000	100,000
001	Rent for Office Building		100,000	100,000	100,000
A03404	Rent for other building		100,000	100,000	100,000
A038	TOTAL TRAVEL &		275,000	275,000	286,000
	TRANSPORTATION				
A03805	Travelling allowance		165,000	165,000	165,000
001	Travelling Allowance		165,000	165,000	165,000
A03807	P.O.L Charges A.planes		110,000	110,000	121,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	110,000	110,000	121,000
A039	TOTAL GENERAL		185,000	<u> 185,000</u>	185,000
A03901	Stationery		100,000	100,000	100,000
001	Stationery		100,000	100,000	100,000
	Printing and publication		5,000	5,000	5,000

042601	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,F FOOD ADMINISTRATION	ORESTRY & FISHING	Rs	Rs	Rs
SS140	11 Assistant Director Civil Supply	Shigar			
A03970 001	Others Others		<u>80,000</u> 80,000	<u>80,000</u> 80,000	80,000 80,000
A13	TOTAL REPAIRS AND MAINTENANCE		130,000	120,000	141,000_
A130	TOTAL TRANSPORT		110,000	100,000	<u> 121,000</u>
A13001 001	Transport Transport		<u>110,000</u> 110,000	100,000 100,000	121,000 121,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		<u>10,000</u> 10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000_	10,000_
A13201 001	Furniture and Fixtures Furniture and Fixture		10,000 10,000	10,000 10,000	10,000 10,000
Assista	nt Director Civil Supply Shigar		4,293,000	4,291,000	4,315,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
04 042 0426 04260	ECONOMIC AF AGRI,FOOD,IR FOOD ADMINISTRAT	RIGATION,F	ORESTRY &	& FISHING	Rs	Rs	Rs
AT10	74 Civil Supply Offi	icer Astore					
A01	TOTAL EMPLOYEES RE	LATED EXPENS	ES		26,017,000_	32,714,000	66,746,000
A011	TOTAL PAY		<u>80</u>	<u>80</u>	12,388,000_	14,079,000	48,596,000
A011-1	TOTAL PAY OF OFFICE	RS	1	1	284,000	<u>813,000</u>	504,000
A01101	Total Basic Pay		1	1	254,000	737,000	456,000
C066	Civil Supply Officer	(BPS-16)	1	1	254,000		456,000
A01103	Special pay				30,000	76,000	48,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>79</u>	<u>79</u>	12,104,000	13,266,000	48,092,000
A01151	Total Pay of Other Staff		<u>79</u>	<u>79</u>	10,707,000	11,919,000	46,707,000
S123	Storage Officer	(BPS-16)	1	1	238,000		238,000
A189	Assistant Food Grain Inspector	(BPS-14)		14			36,000,000
U019	Upper Division Clerk	(BPS-14)	1	1	261,000		261,000
L093	Lower Division Clerk	(BPS-11)	1	1	273,000		273,000
A079	Assistant Civil Supply Inspector	(BPS-05)	29	15	3,282,000		3,282,000
C053	Chowkidar	(BPS-02)	17	17	2,724,000		2,724,000
W032	Weighman	(BPS-02)	1	1	258,000		258,000
C053	Chowkidar	(BPS-01)	24	24	2,963,000		2,963,000
W032	Weighman	(BPS-01)	1	1	258,000		258,000
W034	Weighman/Chowkidar	(BPS-01)	4	4	450,000		450,000
A01152 A01153	Personal pay Special pay				23,000 1,374,000	23,000 1,324,000	42,000 1,343,000
A012	TOTAL ALLOWANCES				13,629,000_	18,635,000	18,150,000
A012-1	TOTAL REGULAR ALLO	OWANCES			12,129,000	<u> 17,060,000</u>	16,650,000
A012-1							

042601	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 042 0426 04260	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,F FOOD ADMINISTRATION	ORESTRY & FISHING			
AT10	74 Civil Supply Officer Astore				
A01203	Conveyance allowance		2,025,000	1,967,000	2,023,000
A01211	Hill allowance		94,000	101,000	96,000
A01217	Medical allowance		1,440,000	1,401,000	1,440,000
A0122M	Ad-hoc Relief Allowance-2016		1,020,000	932,000	937,000
A0122Y	Ad-hoc Relief Allowance 2017		1,245,000	1,268,000	1,363,000
A0123G	Ad-hoc Relief Allowance-2018		1,245,000	1,268,000	1,363,000
A0123P	Ad-hoc Relief Allowance 2019		1,517,000	1,520,000	1,363,000
A0123X	Ad-hoc Relief Allowance 2020		1,897,000	1,935,000	2,004,000
A0124C	Disparity Reduction Allowance			3,876,000	3,182,000
A0124F	Adhoc Relief Allowance -2021			1,248,000	1,366,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	1,500,000_	1,575,000	1,500,000
A01274	Medical charges			75,000	
A01277	Contingent paid staff		1,500,000	1,500,000	1,500,000
001	Contingent Paid Staff		1,500,000	1,500,000	1,500,000
A03	TOTAL OPERATING EXPENSES		1,635,000	2,085,000	1,652,000
A032	TOTAL COMMUNICATIONS		42,000	42,000	42,000
A03201	Postage and telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		35,000	35,000	35,000
001	Telephone and Trunk Calls		35,000	35,000	35,000
A033	TOTAL UTILITIES		<u>720,000</u>	1,170,000_	<u>720,000</u>
A03303	Electricity		18,000	54,000	18,000
001	Electricity		18,000	54,000	18,000
A03304	Hot and cold weather charges		702,000	1,116,000	702,000
001	Hot and Cold Weather Charges			1,116,000	
003	Gilgit-Baltistan Weather Charges		702,000		702,000
A034	TOTAL OCCUPANCY COSTS		101,000	101,000	101,000
				1.000	1,000
A03402	Rent for office building		1,000	1,000	1,000
A03402 001	Rent for Office Building Rent for Office Building		1,000 1,000	1,000	1,000

042601	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 0426	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION, FOOD ADMINISTRATION	FORESTRY & FISHING	Rs	Rs	Rs
AT10	74 Civil Supply Officer Astore				
A038	TOTAL TRAVEL & TRANSPORTATION		508,000	508,000	525,000
A03805	Travelling allowance		334,000	334,000	334,000
001	Travelling Allowance		334,000	334,000	334,000
A03806	Transportation of Goods (Govt.)		1,000	1,000	1,000
001	Transportation of Goods		1,000	1,000	1,000
A03807	P.O.L Charges A.planes		<u>165,000</u>	165,000	182,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	f Cars, MotorCycles	165,000	165,000	182,000
A03808	Conveyance charges (Govt.)		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>264,000</u>	264,000	264,000
A03901	Stationery		120,000	120,000	120,000
001	Stationery		120,000	120,000	120,000
A03902	Printing and publication		8,000	8,000	8,000
A03905	Newspapers periodicals and books		5,000	5,000	5,000
001	Newspapers, Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and protective clothing		1,000	1,000	1,000
001	Uniforms and Protective Clothing		1,000	1,000	1,000
A03970	Others		130,000	130,000	130,000
001	Others		130,000	130,000	130,000
A04	TOTAL EMPLOYEES RETIREMENT BI	ENEFITS		<u>520,000</u>	
A041	TOTAL PENSION			520,000	
A04114	Superannuation Encashment of L.P.R			520,000	
001	SUPERANNUATION ENCASHMENT OF I	P.R		520,000	
A05	TOTAL GRANTS, SUBISIDIES, WRITEO	FFS L		900,000	
A052	TOTAL GRANTS DOMESTIC			900,000	
A05216	Fin. Assis. to the families of			900,000	
				*	

G. Serv. who expire

042601	ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FO FOOD ADMINISTRATION	ORESTRY & FISHING	Rs	Rs	Rs
AT10	74 Civil Supply Officer Astore				
A13	TOTAL REPAIRS AND MAINTENANCE		230,000	230,000	<u>247,000</u>
A130	TOTAL TRANSPORT		165,000	165,000	182,000
A13001 001	Transport Transport		165,000 165,000	<u>165,000</u> 165,000	182,000 182,000
A131	TOTAL MACHINERY AND EQUIPMENT		35,000_	35,000_	35,000_
A13101	Machinery and Equipment		35,000	35,000	35,000
001	Machinery and Equipment		35,000	35,000	35,000
A132	TOTAL FURNITURE AND FIXTURE		30,000_	30,000	30,000_
A13201	Furniture and Fixtures		30,000	30,000	30,000
001	Furniture and Fixture		30,000	30,000	30,000
Civil S	Civil Supply Officer Astore			36,449,000	68,645,000

042601	ADMINISTRATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			PC	BER OF OSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FO 0426 FOOD 042601 ADMINISTRATION		ORESTRY	& FISHING	Rs	Rs	Rs	
DM10	DM1083 Civil Supply Officer Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENS		ES		21,796,000	23,517,000	25,214,000
A011	TOTAL PAY		55	55	12,186,000	10,660,000	11,887,000
A011-1	TOTAL PAY OF OFFICERS		1	1	283,000	286,000	304,000
A01101	Total Basic Pay		1	1	253,000	256,000	274,000
C066	Civil Supply Officer	(BPS-16)	1	1	253,000		274,000
A01103	Special pay				30,000	30,000	30,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>54</u>	<u>54</u>	11,903,000	10,374,000	11,583,000
A01151	Total Pay of Other Staff		<u>54</u>	<u>54</u>	10,845,000	9,386,000	10,536,000
F047	Food Grain Inspector	(BPS-15)	4	4	1,290,000		1,353,000
A189	Assistant Food Grain Inspector	(BPS-14)	13	13	3,092,000		3,275,000
U019	Upper Division Clerk	(BPS-14)	3	3	810,000		725,000
L093	Lower Division Clerk	(BPS-11)	1	1	231,000		241,000
A079	Assistant Civil Supply Inspector	(BPS-05)	11	11	1,459,000		1,525,000
D159	Driver	(BPS-05)	1	1	212,000		221,000
W033	Weighman Cum Chowkidar	(BPS-02)	16	16	2,952,000		2,434,000
C053	Chowkidar	(BPS-01)	4	4	645,000		608,000
N006	Naib Qasid	(BPS-01)	1	1	154,000		154,000
A01152	Personal pay					12,000	
A01153	Special pay				1,058,000	976,000	1,047,000
A012	TOTAL ALLOWANCES				9,610,000	12,857,000	<u>13,327,000</u>
A012-1	TOTAL REGULAR ALLOW	ANCES			<u>8,910,000</u>	<u>12,781,000</u>	12,627,000_
A01202 A01203 A0120D	House rent Allowance Conveyance allowance Integrated Allowance				1,035,000 1,405,000	1,084,000 1,338,000 11,000	1,067,000 1,405,000

042601 ADMINISTRATION								
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023			
			Rs	Rs	Rs			
04 042 0426 04260	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,F FOOD ADMINISTRATION	ORESTRY & FISHING	AS	N3				
DM10	083 Civil Supply Officer Diamer							
A01211	Hill allowance		64,000	60,000	64,000			
A01217	Medical allowance		972,000	917,000	972,000			
A0122M			723,000	684,000	723,000			
A0122N	Special Conveyance Allowance		723,000	24,000	725,000			
	to Disbaled Employees							
A0122Y	Ad-hoc Relief Allowance 2017		1,002,000	985,000	1,038,000			
A01238	Charge allowance			23,000				
A0123G	Ad-hoc Relief Allowance-2018		1,002,000	961,000	1,038,000			
A0123P	Ad-hoc Relief Allowance 2019		1,203,000	1,153,000	1,246,000			
A0123X	Ad-hoc Relief Allowance 2020		1,504,000	1,441,000	1,558,000			
A0124C	Disparity Reduction Allowance			3,145,000	2,478,000			
A0124F	Adhoc Relief Allowance -2021			955,000	1,038,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	<u> 700,000</u>	76,000	<u> 700,000</u>			
A01274	Medical charges			76,000				
A01277	Contingent paid staff		700,000		700,000			
001	Contingent Paid Staff		700,000		700,000			
A03	TOTAL OPERATING EXPENSES		<u>1,781,000</u>	1,955,000	1,820,000			
A032	TOTAL COMMUNICATIONS		51,000_	51,000	51,000_			
A03201	Postage and telegraph		6,000	6,000	6,000			
A03202	Telephone and trunk call		45,000	45,000	45,000			
001	Telephone and Trunk Calls		45,000	45,000	45,000			
A033	TOTAL UTILITIES		594,000	768,000	594,000			
A03303	Electricity		18,000	18,000	18,000			
001	Electricity		18,000	18,000	18,000			
A03304	Hot and cold weather charges		576,000	750,000	576,000			
001	Hot and Cold Weather Charges			750,000				
003	Gilgit-Baltistan Weather Charges		576,000		576,000			
A034	TOTAL OCCUPANCY COSTS		150,000_	150,000	150,000_			
A03404	Rent for other building		150,000	150,000	150,000			

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME POSTS			ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,F	ORESTRY & FISHING			
0426	FOOD				
04260	1 ADMINISTRATION				
DM10	083 Civil Supply Officer Diamer				
A038	TOTAL TRAVEL &		689,000	689,000	728,000
	TRANSPORTATION				
A03805	Travelling allowance		297 000	297 000	297.000
001	Travelling Allowance		297,000	297,000	297,000
A03807	P.O.L Charges A.planes		387 000	387.000	426,000
	H.coptors S.Cars M/C(Govt.)		 -	, , , , , , , , , , , , , , , , , , , 	,
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	387,000	387,000	426,000
A03808	Conveyance charges (Govt.)		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>297,000</u>	<u>297,000</u>	297,000
A03901	Stationery		170,000	170 000	170,000
001	Stationery		170,000	170,000	170,000
A03902	Printing and publication		1,000	1,000	1,000
A03905	Newspapers periodicals and books		5.000	5.000	5.000
001	Newspapers, Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and protective clothing		1 000	1.000	1.000
001	Uniforms and Protective Clothing		1,000	1,000	1,000
A03970	Others		120,000	120,000	120,000
001	Others		120,000	120,000	120,000
A13	TOTAL REPAIRS AND MAINTENANCE		400,000	400,000	433,000
A130	TOTAL TRANSPORT		330,000	330,000_	363,000
A13001	Transport		330,000	330,000	363,000
001	Transport		330,000	330,000	363,000
A131	TOTAL MACHINERY AND		35,000	35,000	35,000
	EQUIPMENT				
A13101	Machinery and Equipment		35,000	35,000	35,000
001	Machinery and Equipment		35,000	35,000	35,000
A132	TOTAL FURNITURE AND FIXTURE		35,000_	35,000_	35,000

042601 AD	MINISTRATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 042601	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,I FOOD ADMINISTRATION	FORESTRY & FISHING	Rs	Rs	Rs
DM1083	Civil Supply Officer Diamer				
001 Furniture and Fixture		35,000	35,000	35,000	
Civil Supply Officer Diamer			23,977,000	25,872,000	27,467,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FO 0426 FOOD 042601 ADMINISTRATION		ORESTRY &	& FISHING	Rs	Rs	Rs	
GL18	Secretary Food G	ЗВ					
A01	TOTAL EMPLOYEES RE	LATED EXPENS	ES		24,901,000	<u> 18,044,000</u>	28,447,000
A011	11 TOTAL PAY		<u>18</u>	18	<u>8,694,000</u>	5,152,000_	<u>8,718,000</u>
A011-1	TOTAL PAY OF OFFICE	RS	11	11	6,705,000	3,856,000	6,719,000
A01101	Total Basic Pay		11	11	6,177,000	3,532,000	6,172,000
S014	Secretary	(BPS-20)		1			1,077,000
A030	Additional Secretary	(BPS-19)	1	1	710,000		787,000
S014	Secretary	(BPS-19)	1		1,040,000		
D074	Deputy Secretary	(BPS-18)	1	1	908,000		529,000
F048	Finance & Accounts Officer	(BPS-17)	1	1	364,000		420,000
L101	Legal Advisor	(BPS-17)	1	1	364,000		420,000
S016	Section Officer	(BPS-17)	2	2	1,087,000		1,060,000
S017	Section Officer (Accounts)	(BPS-17)	1	1	557,000		420,000
S147	Superintendent	(BPS-17)	1	1	364,000		640,000
C077	Computer Operator	(BPS-16)	1	1	355,000		373,000
S116	Stenographer	(BPS-16)	1	1	428,000		446,000
A01103 A01105	Special pay Qualification Pay				528,000	321,000 3,000	547,000
A011-2	TOTAL PAY OF OTHER S	STAFF	7.	7	1,989,000	1,296,000	1,999,000
A01151	Total Pay of Other Staff		7	7	1.806.000	1.174.000	1,839,000
A068	Assistant	(BPS-16)	2	2	600,000		629,000
S117	Stenotypist	(BPS-14)	1	1	210,000		210,000
U019	Upper Division Clerk	(BPS-14)	1	1	280,000		266,000
D159	Driver	(BPS-05)	1	1	273,000		282,000
N006	Naib Qasid	(BPS-02)	2	2	443,000		452,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED BUDGE							
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES		
2021-2022 202			2021-2022	2021-2022	2022-2023		
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FO 0426 FOOD			Rs	Rs	Rs		
		ORESTRY & FISHING					
04260	1 ADMINISTRATION						
GL18	57 Secretary Food GB						
A01153	Special pay		183,000	122,000	160,000		
A012			16,207,000	12,892,000	19,729,000		
A012-1			14,132,000	10,942,000	17,654,000		
A01202	House rent Allowance		1,022,000	446,000	1,181,00		
A01203	Conveyance allowance		646,000	565,000	739,00		
A0120D	Integrated Allowance			22,000	7,00		
A0120L	Hard Area Allowance @ 50% of			47,000			
	Running Basic Pay for						
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp		528,000	323,000	573,000		
A01211	Hill allowance		11,000	6,000	12,000		
A01216	Qualification allowance		9,000	61,000	19,000		
A01217	Medical allowance		371,000	252,000	418,000		
A01224	Entertainment allowance		6,000	8,000	12,000		
A01226	Computer allowance		54,000	5,000	55,000		
A0122M	Ad-hoc Relief Allowance-2016		484,000	306,000	550,000		
A0122S	Utility Allowance		1,440,000	826,000	1,584,000		
A0122Y	Ad-hoc Relief Allowance 2017		708,000	473,000	761,000		
A01239	Special allowance			26,000			
A0123E	Executive Allowance		3,683,000	4,007,000	6,036,000		
A0123G	Ad-hoc Relief Allowance-2018		708,000	473,000	761,000		
A0123P	Ad-hoc Relief Allowance 2019		527,000	377,000	559,000		
A0123X	Ad-hoc Relief Allowance 2020		832,000	583,000	888,000		
A01241	Utility allowance for electricity		,	109,000	,		
A01248	Judicial Allowance			138,000			
A0124C	Disparity Reduction Allowance			69,000			
A0124F	Adhoc Relief Allowance -2021			523,000	761,000		
A01250	Incentive Allowance		3,103,000	1,297,000	2,738,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	<u> 2,075,000</u>	<u>1,950,000</u>	2,075,000		
A01273	Honoraria		1,500,000	1,500,000	1,500,000		
001	HONORARIA		1,500,000	1,500,000	1,500,000		
A01274	Medical charges			441,000			
A01277	Contingent paid staff		575,000		575,000		
	Contingent Paid Staff		575,000		575,000		

042601	ADMINISTRATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED BUDG								
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES			
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023			
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,F		CODECTDY & EIGHING	Rs	Rs	Rs			
0426 04260	FOOD	ORESTRI & FISHING						
GL18:	57 Secretary Food GB							
A01290	Governer's House Allowance			9,000				
A03	TOTAL OPERATING EXPENSES		4,703,000	<u>8,154,000</u>	4,823,000			
A032	TOTAL COMMUNICATIONS		255,000_	275,000	255,000_			
A03201	Postage and telegraph		35,000	35,000	35,000			
A03202	Telephone and trunk call		220,000	240,000	220,000			
001	Telephone and Trunk Calls		220,000	240,000	220,000			
A033	TOTAL UTILITIES		309,000	<u>834,000</u>	309,000			
A03303	Electricity		20,000	668,000	20,000			
001	Electricity		20,000	668,000	20,000			
A03304	Hot and cold weather charges		289,000	166,000	289,000			
001	Hot and Cold Weather Charges			166,000				
003	Gilgit-Baltistan Weather Charges		289,000		289,000			
A034	TOTAL OCCUPANCY COSTS		<u> 726,000</u>	<u>1,186,000</u>	726,000			
A03402	Rent for office building		726,000	690,000	726,000			
001	Rent for Office Building		726,000	690,000	726,000			
A03403	Rent for residential building			496,000				
A036	TOTAL MOTOR VEHICLES		1,000_	308,000	1,000			
A03603	Registration		1,000	308,000	1,000			
A038	TOTAL TRAVEL &		2,332,000	4,402,000	2,452,000			
	TRANSPORTATION							
A03805	Travelling allowance		1,097,000	2,417,000	1,097,000			
001	Travelling Allowance		1,097,000	2,417,000	1,097,000			
A03806	Transportation of Goods (Govt.)		30,000		30,000			
001	Transportation of Goods		30,000		30,000			
A03807	P.O.L Charges A.planes		1,202,000	1,985,000	1,322,000			
A03607	H contors S Cars M/C(Govt)							
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars. MotorCycles	1,202,000	1,985,000	1,322,000			

042601	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	EGONOMIC A FEATER		Rs	Rs	Rs
04 042 0426 04260	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,I FOOD ADMINISTRATION	FORESTRY & FISHING			
GL18	Secretary Food GB				
A039	TOTAL GENERAL		1,080,000_	1,149,000_	1,080,000
A03901	Stationery		475,000	478,000	475,000
001	Stationery		475,000	478,000	475,000
A03902	Printing and publication		50,000	50,000	50,000
A03905	Newspapers periodicals and books		30,000	30,000	30,000
001	Newspapers, Periodicals and Books		30,000	30,000	30,000
A03906	Uniforms and protective clothing		50,000	50,000	50,000
001	Uniforms and Protective Clothing		50,000	50,000	50,000
A03970	Others		475,000	541,000	475,000
001	Others		475,000	541,000	475,000
A06	TOTAL TRANSFERS		150,000	<u> 150,000</u>	150,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>150,000</u>	<u>150,000</u>	150,000_
A06301	Entertainments & Gifts		150,000	150,000	150,000
001	Entertainments & Gifts		150,000	150,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE		916,000	2,941,000	1,000,000
A130	TOTAL TRANSPORT		<u>836,000</u>	2,831,000	920,000
A13001	Transport		836,000	2,831,000	920,000
001	Transport		836,000	2,831,000	920,000
A131	TOTAL MACHINERY AND EQUIPMENT		35,000	65,000	35,000
A13101	Machinery and Equipment		35,000	65,000	35,000
001	Machinery and Equipment		35,000	65,000	35,000
A132	TOTAL FURNITURE AND FIXTURE		45,000	45,000	45,000
A13201	Furniture and Fixtures		45,000	45,000	45,000
	Furniture and Fixture		45,000	45,000	45,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04	ECONOMIC AFFAIRS		Rs	Rs	Rs
042	042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 0426 FOOD				
0426					
042601					
GL1857	Secretary Food GB				
Secretary Fo	LOD		30,670,000	29,289,000	34,420,000

042601	ADMINISTRATION						
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEN		NUMBF POS 2021-2022 2	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FO 0426 FOOD 042601 ADMINISTRATION		ORESTRY &	& FISHING	Rs	Rs	Rs	
GL18	358 Director Civil Su	pply GB					
A01	TOTAL EMPLOYEES RELATED EXPENS		ES		44,272,000	41,794,000	47,664,000
A011	TOTAL PAY		<u>89</u>	<u>93</u>	27,113,000	19,452,000	23,667,000
A011-1	TOTAL PAY OF OFFICE	RS	15	15	9,742,000	7,499,000	9,102,000
A01101	Total Basic Pay		<u>15</u>	15	8,786,000	6,821,000	<u>8,272,000</u>
D104	Director	(BPS-19)	1	1	875,000		948,000
D041	Deputy Director	(BPS-18)	3	3	2,534,000		1,930,000
A015	Accounts Officer	(BPS-17)	2	2	752,000		812,000
A086	Assistant Director	(BPS-17)	2	2	1,028,000		812,000
S147	Superintendent	(BPS-17)	3	3	1,687,000		1,714,000
C066	Civil Supply Officer	(BPS-16)	1	1	345,000		382,000
C077	Computer Operator	(BPS-16)	2	2	873,000		946,000
S116	Stenographer	(BPS-16)	1	1	692,000		728,000
A01102 A01103	Personal pay Special pay				56,000 900,000	33,000 645,000	830,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>74</u>	<u>78</u>	17,371,000	11,953,000	14,565,000
A01151	Total Pay of Other Staff		<u>74</u>	78	16,051,000	10.751.000	13,265,000
A009	Accountant	(BPS-16)	2	2	1,038,000		782,000
C070	Clerk Incharge	(BPS-16)		1			583,000
S123	Storage Officer	(BPS-16)	1	1	236,000		236,000
D021	Data Entry Operator	(BPS-15)	2	2	526,000		542,000
F047	Food Grain Inspector	(BPS-15)	3	3	925,000		957,000
A189	Assistant Food Grain Inspector	(BPS-14)	24	5	5,000,000		953,000
C070	Clerk Incharge	(BPS-14)	1		564,000		
S117	Stenotypist	(BPS-14)	1	1	386,000		400,000
U019	Upper Division Clerk	(BPS-14)	5	5	1,339,000		2,062,000

FINCHIONAL CLM ORJECT CLASSIFICATION NUMBER OF FOSTS STINIATES STINIA	042601 ADMINISTRATION									
			POS	STS	ESTIMATES	ESTIMATES	ESTIMATES			
Loyar Division Clerk CBPS-11 9 9 1,912,000 1,849,000 1,750,000	042 AGRI,FOOD,IRRIGATION,FO 0426 FOOD		ORESTRY &	& FISHING	Rs	Rs	Rs			
A079	GL18	GL1858 Director Civil Supply GB								
Inspector Insp	L093	Lower Division Clerk	(BPS-11)	9	9	1,912,000		1,849,000		
Q002 Qasid (BPS-03) 1 1 253,000 258,000 C053 Chowkidar (BPS-02) 2 2 273,000 224,000 N006 Naib Qasid (BPS-02) 3 3 550,000 466,000 S167 Sweeper (BPS-01) 6 6 759,000 671,000 N006 Naib Qasid (BPS-01) 4 4 580,000 622,000 S167 Sweeper (BPS-01) 2 2 15,000 25,000 A01152 Personal pay 20,000 25,000 1,300,000 A0125 TOTAL ALLOWANCES 17,159,000 22,342,000 23,997,000 A0121 TOTAL REGULAR ALLOWANCES 16,459,000 2,074,000 2,600,000 A01220 House rent Allowance 2,400,000 2,074,000 2,600,000 A01221 TOTAL REGULAR ALLOWANCES 16,459,000 1,847,000 2,300,000 A01220 House rent Allowance 2,000,000 1,847,000 2,300,000 <	A079		(BPS-05)	4	27	1,009,000		1,750,000		
Co53 Chowkidar Chowkidar	D159	Driver	(BPS-05)	3	3	536,000		402,000		
Note Naib Qasid (BPS-02) 3 3 3 550,000 466,000 254,000 2	Q002	Qasid	(BPS-03)	1	1	253,000		258,000		
Sief	C053	Chowkidar	(BPS-02)	2	2	273,000		224,000		
Sief	N006	Naib Oasid	(BPS-02)	3	3	550,000		466.000		
C053 Chowkidar CBPS-01 6 6 759,000 671,000 N006 Naib Qasid CBPS-01 4 4 580,000 622,000 S167 Sweeper CBPS-01 2 2 15,000 25,000 A01152 Personal pay 20,000 25,000 1,177,000 1,300,000 A01153 Special pay 1,300,000 1,177,000 1,300,000 A012 TOTAL ALLOWANCES 17,159,000 22,342,000 23,997,000 A012-1 TOTAL REGULAR ALLOWANCES 16,459,000 2,040,000 2,300,000 A012-1 TOTAL REGULAR ALLOWANCES 16,459,000 2,040,000 2,040,000 A01202 House rent Allowance 2,400,000 2,074,000 2,300,000 A01203 Conveyance allowance 2,100,000 1,847,000 2,300,000 A01210 Hill allowance 22,000 66,000 22,000 A01211 Hill allowance 2,100,000 1,234,000 1,380,000 A01212 Entertainment allowance 36,000 45,000 36,000 A01224 Entertainment allowance 36,000 45,000 36,000 A01225 Computer allowance 36,000 45,000 36,000 A01226 Computer allowance 36,000 45,000 36,000 A01227 Ad-hoc Relief Allowance-2016 1,600,000 1,765,000 2,000,000 A01228 Special Conveyance Allowance 48,000 A0129 Ad-hoc Relief Allowance-2018 2,100,000 1,765,000 2,000,000 A01236 Ad-hoc Relief Allowance-2018 2,100,000 1,758,000 2,000,000 A01237 Ad-hoc Relief Allowance-2019 1,940,000 1,730,000 2,000,000 A01238 Ad-hoc Relief Allowance 2019 2,335,000 2,640,000 A01239 Ad-hoc Relief Allowance 2019 2,335,000 2,640,000 A01230 Ad-hoc Relief Allowance 2019 2,335,000 2,640,000			· · · · · ·			•				
Nome Naib Qasid (BPS-01) 4 4 580,000 622,000 S167 Sweeper (BPS-01) 2 2 15,000 25,000 A01152 Personal pay 20,000 25,000 1,300,000 A01153 Special pay 1,300,000 1,177,000 1,300,000 A012 TOTAL ALLOWANCES 17,159,000 22,342,000 23,97,000 A012-1 TOTAL REGULAR ALLOWANCES 16,459,000 21,459,000 23,297,000 A01202 House rent Allowance 2,400,000 2,074,000 2,600,000 A01203 Conveyance allowance 2,100,000 1,847,000 2,300,000 A01204 Integrated Allowance 22,000 66,000 22,000 A01211 Hill allowance 1,400,000 1,234,000 1,380,000 A01212 Medical allowance 1,400,000 1,234,000 1,380,000 A01224 Entertainment allowance 36,000 45,000 36,000 A01225 Computer allowance 36,000 45,000 36,000 A01226 Computer allowance 36,000 45,000 36,000 A01227 Ad-hoc Relief Allowance-2016 1,600,000 1,216,000 1,450,000 A01228 Ad-hoc Relief Allowance 2,100,000 1,786,000 2,000,000 A01229 Ad-hoc Relief Allowance-2018 2,100,000 1,786,000 2,000,000 A01236 Ad-hoc Relief Allowance-2018 2,100,000 1,736,000 2,000,000 A01237 Ad-hoc Relief Allowance-2019 1,940,000 1,730,000 2,000,000 A01238 Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,640,000 A01237 Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,640,000 A01238 Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,640,000 A01239 Ad-hoc Relief Allowance 2019 1,940,000 2,355,000 2,640,000 A01240 Disparity Reduction Allowance 5,598,000 4,800,000		•	,							
S167 Sweeper (BPS-01) 2 2 15,000 25,000 25,000 A01152 Personal pay 20,000 25,000 1,300,000 A01153 Special pay 1,300,000 1,177,000 1,300,000 A0124 TOTAL ALLOWANCES 17,159,000 22,342,000 23,997,000 A012-1 TOTAL REGULAR ALLOWANCES 16,459,000 21,459,000 23,297,000 A01202 House rent Allowance 2,400,000 2,074,000 2,600,000 A01203 Conveyance allowance 2,100,000 1,847,000 2,300,000 A01201 Hill allowance 2,100,000 1,847,000 2,300,000 A01211 Hill allowance 61,000 57,000 66,000 22,000 A01211 Hill allowance 61,000 57,000 63,000 A01214 Hodical allowance 61,000 1,234,000 1,380,000 A01224 Entertainment allowance 36,000 45,000 36,000 A01225 Computer allowance 36,000 45,000 36,000 A01226 Computer allowance 48,000 to Disbaled Employees 48,000 to Disbaled Employees 48,000 to Disbaled Employees 48,000 A01227 Ad-hoc Relief Allowance 2017 2,100,000 1,755,000 2,000,000 A01236 Ad-hoc Relief Allowance 2019 2,100,000 1,758,000 2,000,000 A01237 Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,000,000 A01237 Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,000,000 A01237 Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,000,000 A01237 Ad-hoc Relief Allowance 2019 2,700,000 2,335,000 2,640,000 A01240 Disparity Reduction Allowance 5,598,000 4,800,000 A01240 Disparity Reduction Allowance 5,598,000 4			,							
A01152 Personal pay 20,000 25,000 1,177,000 1,300,000 A01153 Special pay 1,300,000 1,177,000 1,300,000 A012 TOTAL ALLOWANCES 17,159,000 22,342,000 23,297,000 A012-1 TOTAL REGULAR ALLOWANCES 16,459,000 2,074,000 2,074,000 23,297,000 A01202 House rent Allowance 2,400,000 2,074,000 2,600,000 A01203 Conveyance allowance 2,100,000 1,847,000 2,300,000 A01204 Integrated Allowance 22,000 66,000 22,000 A01211 Hill allowance 61,000 57,000 63,000 A01217 Medical allowance 1,400,000 1,234,000 1,380,000 A01224 Entertainment allowance 6,000 6,000 A01225 Computer allowance 36,000 45,000 36,000 A01226 Computer allowance 36,000 45,000 36,000 A0127 Ad-hoc Relief Allowance-2016 1,600,000 1,765,000 2,000,000 A01280 Ad-hoc Relief Allowance 2017 2,100,000 1,765,000 2,000,000 A01293 Ad-hoc Relief Allowance-2018 2,100,000 1,758,000 2,000,000 A01233 Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,000,000 A01234 Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,000,000 A01235 Ad-hoc Relief Allowance 2020 2,700,000 2,335,000 2,640,000 A01240 Disparity Reduction Allowance 5,598,000 4,800,000	N006	Naib Qasid	(BPS-01)	4	4	580,000		622,000		
A01153 Special pay 1,300,000 1,177,000 1,300,000 A012 TOTAL ALLOWANCES 17,159,000 22,342,000 23,997,000 A012-1 TOTAL REGULAR ALLOWANCES 16,459,000 20,74,000 2,600,000 A01202 House rent Allowance 2,400,000 2,074,000 2,600,000 A01203 Conveyance allowance 2,100,000 1,847,000 2,300,000 A01204 Integrated Allowance 22,000 66,000 22,000 A01211 Hill allowance 1,400,000 1,500,000 63,000 A01214 Entertainment allowance 1,600,000 1,234,000 1,380,000 A01224 Entertainment allowance 36,000 45,000 36,000 A01224 Omputer allowance 36,000 45,000 36,000 A0122M Ad-hoc Relief Allowance-2016 1,600,000 1,765,000 2,000,000 A0122N Ad-hoc Relief Allowance 2017 2,100,000 1,755,000 2,000,000 A0122Y Ad-hoc Relief Allowance 2018 2,100,000 1,755,	S167	Sweeper	(BPS-01)	2	2	15,000		254,000		
A012-1 TOTAL REGULAR ALLOWANCES 16,459,000 21,459,000 23,297,000 A01202 House rent Allowance 2,400,000 2,074,000 2,600,000 A01203 Conveyance allowance 2,100,000 1,847,000 2,300,000 A0120D Integrated Allowance 22,000 66,000 22,000 A01211 Hill allowance 61,000 57,000 63,000 A01217 Medical allowance 1,400,000 1,234,000 1,380,000 A01224 Entertainment allowance 6,000 6,000 6,000 A01225 Computer allowance 36,000 45,000 36,000 A0122M Ad-hoc Relief Allowance-2016 1,600,000 1,216,000 1,450,000 A0122N Special Conveyance Allowance 48,000 2,000,000 A0122Y Ad-hoc Relief Allowance 2017 2,100,000 1,758,000 2,000,000 A0123C Ad-hoc Relief Allowance 2019 1,940,000 1,758,000 2,000,000 A0123P Ad-hoc Relief Allowance 2019 1,940,000 1,730,000		* *						1,300,000		
A01202 House rent Allowance 2,400,000 2,074,000 2,600,000 A01203 Conveyance allowance 2,100,000 1,847,000 2,300,000 A0120D Integrated Allowance 22,000 66,000 22,000 A01211 Hill allowance 61,000 57,000 63,000 A01217 Medical allowance 1,400,000 1,234,000 1,380,000 A01224 Entertainment allowance 6,000 6,000 A01225 Computer allowance 36,000 45,000 36,000 A0122M Ad-hoc Relief Allowance-2016 1,600,000 1,216,000 1,450,000 A0122N Special Conveyance Allowance 48,000 1 48,000 1 A0122Y Ad-hoc Relief Allowance 2017 2,100,000 1,765,000 2,000,000 A0123G Ad-hoc Relief Allowance 2018 2,100,000 1,758,000 2,000,000 A0123P Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,000,000 A0123X Ad-hoc Relief Allowance 2020 2,700,000 2,335,0	A012	TOTAL ALLOWANCES				<u>17,159,000</u>	22,342,000	23,997,000		
A01203 Conveyance allowance 2,100,000 1,847,000 2,300,000 A0120D Integrated Allowance 22,000 66,000 22,000 A01211 Hill allowance 61,000 57,000 63,000 A01217 Medical allowance 1,400,000 1,234,000 1,380,000 A01224 Entertainment allowance 6,000 6,000 6,000 A01226 Computer allowance 36,000 45,000 36,000 A0122M Ad-hoc Relief Allowance-2016 1,600,000 1,216,000 1,450,000 A0122N Special Conveyance Allowance to Disbaled Employees 48,000 2,000,000 A0122Y Ad-hoc Relief Allowance 2017 2,100,000 1,765,000 2,000,000 A0123G Ad-hoc Relief Allowance 2018 2,100,000 1,758,000 2,000,000 A0123P Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,000,000 A0123X Ad-hoc Relief Allowance 2020 2,700,000 2,335,000 2,640,000 A0124C Disparity Reduction Allowance 5,598,000 4,800,000	A012-1	TOTAL REGULAR ALLO	WANCES			<u>16,459,000</u>	21,459,000	23,297,000_		
A0120D Integrated Allowance 22,000 66,000 22,000 A01211 Hill allowance 61,000 57,000 63,000 A01217 Medical allowance 1,400,000 1,234,000 1,380,000 A01224 Entertainment allowance 6,000 6,000 6,000 A01226 Computer allowance 36,000 45,000 36,000 A0122M Ad-hoc Relief Allowance-2016 1,600,000 1,216,000 1,450,000 A0122N Special Conveyance Allowance to Disbaled Employees 2,100,000 1,765,000 2,000,000 A0123Y Ad-hoc Relief Allowance 2017 2,100,000 1,758,000 2,000,000 A0123G Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,000,000 A0123X Ad-hoc Relief Allowance 2020 2,700,000 2,335,000 2,640,000 A0124C Disparity Reduction Allowance 5,598,000 4,800,000	A01202	House rent Allowance				2,400,000	2,074,000	2,600,000		
A01211 Hill allowance 61,000 57,000 63,000 A01217 Medical allowance 1,400,000 1,234,000 1,380,000 A01224 Entertainment allowance 6,000 6,000 6,000 A01226 Computer allowance 36,000 45,000 36,000 A0122M Ad-hoc Relief Allowance-2016 1,600,000 1,216,000 1,450,000 A0122N Special Conveyance Allowance to Disbaled Employees 48,000 2,000,000 A0122Y Ad-hoc Relief Allowance 2017 2,100,000 1,765,000 2,000,000 A0123G Ad-hoc Relief Allowance-2018 2,100,000 1,758,000 2,000,000 A0123P Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,000,000 A0123X Ad-hoc Relief Allowance 2020 2,700,000 2,335,000 2,640,000 A0124C Disparity Reduction Allowance 5,598,000 4,800,000	A01203	Conveyance allowance				2,100,000	1,847,000	2,300,000		
A01217 Medical allowance 1,400,000 1,234,000 1,380,000 A01224 Entertainment allowance 6,000 6,000 A01226 Computer allowance 36,000 45,000 36,000 A0122M Ad-hoc Relief Allowance-2016 1,600,000 1,216,000 1,450,000 A0122N Special Conveyance Allowance to Disbaled Employees 48,000 2,000,000 A0122Y Ad-hoc Relief Allowance 2017 2,100,000 1,765,000 2,000,000 A0123G Ad-hoc Relief Allowance-2018 2,100,000 1,758,000 2,000,000 A0123P Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,000,000 A0123X Ad-hoc Relief Allowance 2020 2,700,000 2,335,000 2,640,000 A0124C Disparity Reduction Allowance 5,598,000 4,800,000	A0120D	Integrated Allowance				22,000	66,000	22,000		
A01224 Entertainment allowance 6,000 6,000 A01226 Computer allowance 36,000 45,000 36,000 A0122M Ad-hoc Relief Allowance-2016 1,600,000 1,216,000 1,450,000 A0122N Special Conveyance Allowance to Disbaled Employees 48,000 2,000,000 A0122Y Ad-hoc Relief Allowance 2017 2,100,000 1,755,000 2,000,000 A0123G Ad-hoc Relief Allowance-2018 2,100,000 1,758,000 2,000,000 A0123P Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,000,000 A0123X Ad-hoc Relief Allowance 2020 2,700,000 2,335,000 2,640,000 A0124C Disparity Reduction Allowance 5,598,000 4,800,000	A01211	Hill allowance				61,000	57,000	63,000		
A01226 Computer allowance 36,000 45,000 36,000 A0122M Ad-hoc Relief Allowance-2016 1,600,000 1,216,000 1,450,000 A0122N Special Conveyance Allowance to Disbaled Employees 48,000 48,000 2,000,000 A0122Y Ad-hoc Relief Allowance 2017 2,100,000 1,765,000 2,000,000 A0123G Ad-hoc Relief Allowance-2018 2,100,000 1,758,000 2,000,000 A0123P Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,000,000 A0123X Ad-hoc Relief Allowance 2020 2,700,000 2,335,000 2,640,000 A0124C Disparity Reduction Allowance 5,598,000 4,800,000						1,400,000				
A0122M Ad-hoc Relief Allowance-2016 A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A0123P Ad-hoc Relief Allowance 2019 A0123X Ad-hoc Relief Allowance 2020 A0124C Disparity Reduction Allowance 1,600,000 1,216,000 1,216,000 1,765,000 2,000,000 2,000,000 1,755,000 1,758,000 1,730,000 1,730,000 2,000,000 2,000,000 2,335,000 2,640,000 4,800,000										
A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 2,100,000 1,765,000 2,000,000 A0123G Ad-hoc Relief Allowance 2018 2,100,000 1,758,000 2,000,000 A0123P Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,000,000 A0123X Ad-hoc Relief Allowance 2020 2,700,000 2,335,000 2,640,000 A0124C Disparity Reduction Allowance 5,598,000 4,800,000		•								
to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 2,100,000 1,765,000 2,000,000 A0123G Ad-hoc Relief Allowance-2018 2,100,000 1,758,000 2,000,000 A0123P Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,000,000 A0123X Ad-hoc Relief Allowance 2020 2,700,000 2,335,000 2,640,000 A0124C Disparity Reduction Allowance 5,598,000 4,800,000						1,600,000		1,450,000		
A0122Y Ad-hoc Relief Allowance 2017 A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A0123X Ad-hoc Relief Allowance 2020 A0124C Disparity Reduction Allowance 2,100,000 1,765,000 2,000,000 2,000,000 1,730,000 2,000,000 2,000,000 2,335,000 2,640,000 4,800,000	A0122N	•	ce				48,000			
A0123G Ad-hoc Relief Allowance-2018 2,100,000 1,758,000 2,000,000 A0123P Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,000,000 A0123X Ad-hoc Relief Allowance 2020 2,700,000 2,335,000 2,640,000 A0124C Disparity Reduction Allowance 5,598,000 4,800,000	A0122Y	• •	7			2,100.000	1.765.000	2.000.000		
A0123P Ad-hoc Relief Allowance 2019 1,940,000 1,730,000 2,000,000 A0123X Ad-hoc Relief Allowance 2020 2,700,000 2,335,000 2,640,000 A0124C Disparity Reduction Allowance 5,598,000 4,800,000										
A0123X Ad-hoc Relief Allowance 2020 2,700,000 2,335,000 2,640,000 A0124C Disparity Reduction Allowance 5,598,000 4,800,000										
A0124C Disparity Reduction Allowance 5,598,000 4,800,000										
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042601	ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,F	ORESTRY & FISHING			
0426	FOOD				
04260	1 ADMINISTRATION				
GL18	58 Director Civil Supply GB				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	700,000	883,000	<u>700,000</u>
A01274	Medical charges			403,000	
A01277	Contingent paid staff		700,000	480,000	700,000
001	Contingent Paid Staff		700,000	480,000	700,000
A03	TOTAL OPERATING EXPENSES		3,743,000	9,584,000	3,842,000
A032	TOTAL COMMUNICATIONS		<u> 165,000</u>	<u> 165,000</u>	<u> 165,000</u>
A03201	Postage and telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		150,000	150,000	150,000
001	Telephone and Trunk Calls		150,000	150,000	150,000
A033	TOTAL UTILITIES		912,000	1,019,000	912,000
A03303	Electricity		100,000	28,000	100,000
001	Electricity		100,000	28,000	100,000
A03304	Hot and cold weather charges		812,000	991,000	812,000
001	Hot and Cold Weather Charges			991,000	
003	Gilgit-Baltistan Weather Charges		812,000		812,000
A036	TOTAL MOTOR VEHICLES		1,000		1,000
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL &		1,844,000	3,343,000	1,943,000
	TRANSPORTATION				
A03805	Travelling allowance		836,000	2,135,000	836,000
001	Travelling Allowance		836,000	2,135,000	836,000
A03806	Transportation of Goods (Govt.)		5,000	5,000	5,000
001	Transportation of Goods		5,000	5,000	5,000
A03807	P.O.L Charges A.planes		993,000	1,193,000	1,092,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	993,000	1,193,000	1,092,000
A03808	Conveyance charges (Govt.)		10,000	10,000	10,000

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	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
ND PAK	HCULARS OF THE SCHEME	2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
0.4			Rs	Rs	Rs
04 042	ECONOMIC AFFAIRS	EODESTDY & EISHING			
042	AGRI,FOOD,IRRIGATION,I FOOD	rukesiki a fishing			
04260					
01200					
GL18	358 Director Civil Supply GB				
A039	TOTAL GENERAL		821,000	5,057,000	821,000
A03901	Stationery		333,000	333,000	333,000
001	Stationery		333,000	333,000	333,000
A03902	Printing and publication		30,000	1,566,000	30,000
A03905	Newspapers periodicals and books		15,000	15,000	15,000
001	Newspapers, Periodicals and Books		15,000	15,000	15,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000
001	Uniforms and Protective Clothing		10,000	10,000	10,000
A03917	Law charges		100,000	2,600,000	100,000
A03936	Foreign/Inland Training Course Fee			200,000	
001	Foreign/Inland Training Course Fee			200,000	
A03970	Others		333,000	333,000	333,000
001	Others		333,000	333,000	333,000
A04	TOTAL EMPLOYEES RETIREMENT BE	ENEFITS		2,774,000	
A041	TOTAL PENSION			2,774,000	
A04106	Reimbursement of medical			510,000	
	charges to pensioners				
A04114	Superannuation Encashment of L.P.R			2,264,000	
001	SUPERANNUATION ENCASHMENT OF L	.P.R		2,264,000	
A06	TOTAL TRANSFERS		10,000	10,000_	10,000
A063	TOTAL ENTERTAINMENT &		10,000	10,000	10,000
	GIFTS				
A06301	Entertainments & Gifts		10,000	10,000	10,000
001	Entertainments & Gifts		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>834,000</u>	3,533,000	912,000
A130	TOTAL TRANSPORT		<u> 784,000</u>	1,084,000	862,000
A13001	Transport		784,000	1,084,000	862,000
	•				

784,000

1,084,000

862,000

001 Transport

042601	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,F FOOD ADMINISTRATION	ORESTRY & FISHING	Rs	Rs	Rs
GL18	358 Director Civil Supply GB				
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	2,424,000	25,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>25,000</u> 25,000	<u>2,424,000</u> 2,424,000	25,000 25,000
A132	TOTAL FURNITURE AND FIXTURE		25,000	25,000_	25,000
A13201 001	Furniture and Fixtures Furniture and Fixture		25,000 25,000	25,000 25,000	<u>25,000</u> 25,000
Directo	or Civil Supply GB		48,859,000	57,695,000	52,428,000

042601	ADMINISTRATION						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2021-2022 2	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260	042 AGRI,FOOD,IRRIGATION,F		ORESTRY &	k FISHING	Rs	Rs	Rs
GL18	359 Civil Supply Offi	cer Gilgit					
A01	TOTAL EMPLOYEES RE	LATED EXPENS	ES		25,592,000	28,507,000	29,757,000
A011	TOTAL PAY		69	<u>69</u>	13,761,000	12,012,000	13,634,000
A011-1	TOTAL PAY OF OFFICER	RS	1	1	732,000	308,000	<u>450,000</u>
A01101	Total Basic Pay		1	1	655,000	279,000	380,000
A086	Assistant Director	(BPS-17)	1	1	655,000		380,000
A01102 A01103	Personal pay Special pay				8,000 69,000	29,000	70,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>68</u>	<u>68</u>	13,029,000	11,704,000	13,184,000
A01151	Total Pay of Other Staff		<u>68</u>	<u>68</u>	12,080,000	10,495,000	11,896,000
F047	Food Grain Inspector	(BPS-15)	2	2	467,000		530,000
A189	Assistant Food Grain Inspector	(BPS-14)	15	15	3,048,000		3,469,000
U019	Upper Division Clerk	(BPS-14)	1	1	302,000		329,000
L093	Lower Division Clerk	(BPS-11)	2	2	523,000		544,000
A079	Assistant Civil Supply Inspector	(BPS-05)	15	15	1,904,000		1,916,000
D159	Driver	(BPS-05)	1	1	254,000		263,000
C053	Chowkidar	(BPS-02)	12	12	2,500,000		1,709,000
N006	Naib Qasid	(BPS-02)	4	4	976,000		813,000
W032	Weighman	(BPS-02)	4	4	601,000		601,000
C053	Chowkidar	(BPS-01)	11	11	1,350,000		1,567,000
N006	Naib Qasid	(BPS-01)	1	1	155,000		155,000
A01152 A01153	Personal pay Special pay				33,000 916,000	48,000 1,161,000	1,288,000
A012	TOTAL ALLOWANCES				11,831,000_	16,495,000	16,123,000
A012-1	TOTAL REGULAR ALLO	WANCES			10,831,000	15,144,000	15,023,000

042601	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,F FOOD 1 ADMINISTRATION	ORESTRY & FISHING	Rs	Rs	Rs
GL18	59 Civil Supply Officer Gilgit				
A01202	House rent Allowance		1,987,000	1,868,000	1,987,000
A01203	Conveyance allowance		1,656,000	1,600,000	1,656,000
A0120D	Integrated Allowance		18,000	43,000	18,000
A01211	Hill allowance		77,000	75,000	77,000
A01217	Medical allowance		1,178,000	1,129,000	1,178,000
A0122M	Ad-hoc Relief Allowance-2016		810,000	737,000	809,000
A0122N	Special Conveyance Allowance			48,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		1,103,000	1,088,000	1,153,000
A0123G	Ad-hoc Relief Allowance-2018		1,103,000	1,088,000	1,153,000
A0123P	Ad-hoc Relief Allowance 2019		1,277,000	1,285,000	1,338,000
A0123X	Ad-hoc Relief Allowance 2020		1,622,000	1,610,000	1,681,000
A0124C	Disparity Reduction Allowance			3,557,000	2,817,000
A0124F	Adhoc Relief Allowance -2021			1,016,000	1,156,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000,000	1,351,000	1,100,000
A01274	Medical charges			251,000	
A01277	Contingent paid staff		1,000,000	1,100,000	1,100,000
001	Contingent Paid Staff		1,000,000	1,100,000	1,100,000
A03	TOTAL OPERATING EXPENSES		1,972,000	2,620,000	2,009,000
A032	TOTAL COMMUNICATIONS		52,000_	52,000_	52,000_
A03201	Postage and telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		45,000	45,000	45,000
001	Telephone and Trunk Calls		45,000	45,000	45,000
A033	TOTAL UTILITIES		658,000	943,000	658,000
A03303	Electricity		25,000		25,000
	Dicetricity				
001	Electricity		25,000		25,000
001 A03304	•		25,000 633,000	943,000	25,000 <u>633,000</u>
	Electricity			943,000 943,000	

042601	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,F 0426 FOOD 042601 ADMINISTRATION		FORESTRY & FISHING	Rs	Rs	Rs
GL18	59 Civil Supply Officer Gilgit				
A034	TOTAL OCCUPANCY COSTS		270,000_	17,000	270,000
A03402	Rent for office building		150,000		150,000
001	Rent for Office Building		150,000		150,000
A03404	Rent for other building		120,000	17,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		641,000	1,039,000	678,000
A03805	Travelling allowance		275,000	425,000	275,000
001	Travelling Allowance		275,000	425,000	275,000
A03807	P.O.L Charges A.planes		366,000	614,000	403,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles	366,000	614,000	403,000
A039	TOTAL GENERAL		351,000	<u>569,000</u>	351,000
A03901	Stationery		130,000	180,000	130,000
001	Stationery		130,000	180,000	130,000
A03902	Printing and publication		10,000	10,000	10,000
A03905	Newspapers periodicals and books		1,000		1,000_
001	Newspapers, Periodicals and Books		1,000		1,000
A03970 001	Others Others		<u>210,000</u> 210,000	<u>379,000</u> 379,000	210,000 210,000
A13	TOTAL REPAIRS AND MAINTENANCE		426,000	526,000	463,000
			,	,	•
A130	TOTAL TRANSPORT		<u> 366,000</u>	466,000	403,000
A13001	Transport		366,000	466,000	403,000
001	Transport		366,000	466,000	403,000
A131	TOTAL MACHINERY AND		35,000	35,000	35,000
	EQUIPMENT				
A13101	Machinery and Equipment		35,000	35,000	35,000
001	Machinery and Equipment		35,000	35,000	35,000

042601	AD	MINISTRATION				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260		ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,F FOOD ADMINISTRATION	ORESTRY & FISHING	Rs	Rs	Rs
GL18 A132	тот	Civil Supply Officer Gilgit CAL FURNITURE AND FURE		25,000_	25,000_	25,000_
A13201 001		iture and Fixtures		<u>25,000</u> 25,000	<u>25,000</u> 25,000	<u>25,000</u> 25,000
Civil S	upply	Officer Gilgit		27,990,000	31,653,000	32,229,000

	NAL CUM OBJECT CLASS. FICULARS OF THE SCHEM		NUMBI POS 2021-2022	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260	42 AGRI,FOOD,IRRIGATION,FO 426 FOOD		ORESTRY &	& FISHING	Rs	Rs	Rs
GN10	779 Civil Supply Offi	cer Ghanche					
A01	TOTAL EMPLOYEES RE	LATED EXPENS	ES		21,788,000	31,520,000	28,945,000
A011	TOTAL PAY		<u>70</u>	<u>70</u>	12,342,000	13,553,000_	11,637,000
A011-1	TOTAL PAY OF OFFICE	RS	1	1	473,000		503,000
A01101	Total Basic Pay		1	1	473,000		473,000
C066	Civil Supply Officer	(BPS-16)	1	1	473,000		473,000
A01103	Special pay						30,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>69</u>	<u>69</u>	11,869,000	13,553,000	11,134,000
A01151	Total Pay of Other Staff		<u>69</u>	<u>69</u>	9,799,000	12,194,000	9,799,000
A009	Accountant	(BPS-16)	1	1	142,000		142,000
F047	Food Grain Inspector	(BPS-15)	2	2	286,000		286,000
A189	Assistant Food Grain Inspector	(BPS-14)	22	23	3,105,000		3,105,000
U019	Upper Division Clerk	(BPS-14)	1	1	142,000		142,000
L093	Lower Division Clerk	(BPS-11)	2	2	285,000		285,000
A079	Assistant Civil Supply Inspector	(BPS-05)	11	10	1,569,000		1,569,000
D159	Driver	(BPS-05)	1	1	143,000		143,000
C053	Chowkidar	(BPS-02)	8	8	1,138,000		1,138,000
N006	Naib Qasid	(BPS-02)	1	1	143,000		143,000
W032	Weighman	(BPS-02)	6	6	854,000		854,000
C053	Chowkidar	(BPS-01)	7	7	995,000		995,000
N006	Naib Qasid	(BPS-01)	1	1	143,000		143,000
S167	Sweeper	(BPS-01)	1	1	143,000		143,000
W034	Weighman/Chowkidar	(BPS-01)	5	5	711,000		711,000
A01152 A01153	Personal pay Special pay				50,000 2,020,000	1,359,000	1,335,000

042601 A	DMINISTRATION				
	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,I	FORESTRY & FISHING			
0426	FOOD				
042601	ADMINISTRATION				
GN1079	Civil Supply Officer Ghanche				
A012 T	TOTAL ALLOWANCES		9,446,000	<u>17,967,000</u>	<u>17,308,000</u>
A012-1 T	TOTAL REGULAR ALLOWANCES		<u>8,446,000</u>	<u>16,114,000</u>	15,595,000
A01202 H	louse rent Allowance		136,000	1,387,000	1,376,000
A01203 C	onveyance allowance		1,758,000	1,793,000	1,780,000
A0120D In	ntegrated Allowance		101,000	22,000	7,000
A01211 H	fill allowance		76,000	74,000	77,000
A01217 M	fedical allowance			1,166,000	1,156,000
A0122M A	d-hoc Relief Allowance-2016		805,000	821,000	814,000
A0122N S ₁	pecial Conveyance Allowance		48,000	54,000	48,000
to	Disbaled Employees				
A0122Y A	d-hoc Relief Allowance 2017		1,175,000	1,219,000	1,294,000
A01238 C	harge allowance			21,000	
A0123G A	d-hoc Relief Allowance-2018		1,175,000	1,219,000	1,294,000
A0123P A	d-hoc Relief Allowance 2019		1,410,000	1,462,000	1,553,000
A0123X A	d-hoc Relief Allowance 2020		1,762,000	1,828,000	1,941,000
A0124C D	risparity Reduction Allowance			3,936,000	2,961,000
A0124F A	dhoc Relief Allowance -2021			1,112,000	1,294,000
A012-2 T	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000,000	1,853,000	1,713,000
A01277 C	Contingent paid staff		1,000,000	1,853,000	1,713,000
001 C	ontingent Paid Staff		1,000,000	1,853,000	1,713,000
A03 T	OTAL OPERATING EXPENSES		1,831,000	2,223,000	1,868,000
A032 T	OTAL COMMUNICATIONS		57,000	57,000	57,000
A03201 Po	ostage and telegraph		7,000	7,000	7,000
A03202 To	elephone and trunk call		50,000	50,000	50,000
001 Te	elephone and Trunk Calls		50,000	50,000	50,000
A033 T	TOTAL UTILITIES		<u>784,000</u>	976,000	784,000
A03303 E	lectricity		25,000	25,000	25,000
001 E	lectricity		25,000	25,000	25,000
A03304 H	lot and cold weather charges		759,000	951,000	759,000

951,000

001 Hot and Cold Weather Charges

042601	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,F FOOD ADMINISTRATION	ORESTRY & FISHING	Rs	Rs	Rs
GN10	779 Civil Supply Officer Ghanche				
003	Gilgit-Baltistan Weather Charges		759,000		759,000
A034	TOTAL OCCUPANCY COSTS		<u>70,000</u>	<u> 70,000</u>	<u> 70,000</u>
A03404	Rent for other building		70,000	70,000	70,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>649,000</u>	<u>819,000</u>	<u>686,000</u>
A03805	Travelling allowance		275,000	375,000	275,000
001	Travelling Allowance		275,000	375,000	275,000
A03807	P.O.L Charges A.planes		366,000	436,000	403,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	366,000	436,000	403,000
A03808	Conveyance charges (Govt.)		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>271,000</u>	301,000	271,000
A03901	Stationery		130,000	160,000	130,000
001	Stationery		130,000	160,000	130,000
A03902	Printing and publication		5,000	5,000	5,000
A03905	Newspapers periodicals and books		5,000	5,000	5,000
001	Newspapers, Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and protective clothing		1,000	1,000	1,000
001 A03970	Uniforms and Protective Clothing Others		1,000	1,000 130,000	1,000 130,000
001	Others		130,000	130,000	130,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS		286,000	
A041	TOTAL PENSION			286,000	
A04114	Superannuation Encashment of L.P.R			286,000	
001	SUPERANNUATION ENCASHMENT OF L.E	P.R		286,000	
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P		50,000	

042601	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260 GN10		ORESTRY & FISHING	Rs	Rs	Rs
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			50,000	
A09701	Purchase of Furniture and Fixture			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		431,000	<u>631,000</u>	468,000
A130	TOTAL TRANSPORT		366,000_	566,000	403,000
A13001	Transport		366,000	566,000	403,000
001	Transport		366,000	566,000	403,000
A131	TOTAL MACHINERY AND EQUIPMENT		35,000	35,000	35,000_
A13101	Machinery and Equipment		35,000	35,000	35,000
001	Machinery and Equipment		35,000	35,000	35,000
A132	TOTAL FURNITURE AND FIXTURE		30,000_	30,000_	30,000_
A13201	Furniture and Fixtures		30,000	30,000	30,000
001	Furniture and Fixture		30,000	30,000	30,000
Civil S	upply Officer Ghanche		24,050,000	34,710,000	31,281,000

042601	ADMINISTRATION						
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBH POS 2021-2022	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260	042 AGRI,FOOD,IRRIGATION,FO		ORESTRY &	& FISHING	Rs	Rs	Rs
GZ10	088 Civil Supply Off	icer Ghizar					
A01	TOTAL EMPLOYEES RE	ELATED EXPENS	ES		20,688,000	22,846,000	23,177,000
A011	TOTAL PAY		<u>54</u>	<u>52</u>	10,970,000	9,735,000	<u> 10,351,000</u>
A011-1	TOTAL PAY OF OFFICE	RS	1	1	341,000	330,000_	345,000
A01101	Total Basic Pay		1	1	311,000	311,000	327,000
C066	Civil Supply Officer	(BPS-16)	1	1	311,000		327,000
A01103	Special pay				30,000	19,000	18,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>53</u>	51	10,629,000	9,405,000	10,006,000
A01151	Total Pay of Other Staff		<u>53</u>	<u>51</u>	9,595,000	8,413,000	8,942,000
A189	Assistant Food Grain Inspector	(BPS-14)	11	9	3,273,000		2,387,000
U019	Upper Division Clerk	(BPS-14)	1	1	305,000		429,000
L093	Lower Division Clerk	(BPS-11)	1	1	225,000		167,000
A079	Assistant Civil Supply Inspector	(BPS-05)	11	11	1,200,000		1,657,000
D159	Driver	(BPS-05)	1	1	170,000		185,000
C053	Chowkidar	(BPS-02)	12	12	2,582,000		1,724,000
W032	Weighman	(BPS-02)	1	1	160,000		201,000
C053	Chowkidar	(BPS-01)	14	14	1,500,000		2,012,000
W032	Weighman	(BPS-01)	1	1	180,000		180,000
A01152	Personal pay				1.024.000	29,000	24,000
A01153	Special pay				1,034,000	963,000	1,040,000
A012	TOTAL ALLOWANCES				9,718,000	13,111,000_	12,826,000
A012-1	TOTAL REGULAR ALLO	OWANCES			<u>8,518,000</u>	11,631,000	11,626,000
A01202	House rent Allowance				1,016,000	1,006,000	1,098,000
A01203	Conveyance allowance				1,301,000	1,234,000	1,338,000
A0120D	Integrated Allowance				5,000	17,000	11,000

042601	ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2021-2022 2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FO	DRESTRY & FISHING			
0426	FOOD				
04260	1 ADMINISTRATION				
GZ10	88 Civil Supply Officer Ghizar				
A01211	Hill allowance		64,000	60,000	64,000
A01217	Medical allowance		972,000	918,000	976,000
A0122M	Ad-hoc Relief Allowance-2016		697,000	648,000	680,000
A0122Y	Ad-hoc Relief Allowance 2017		950,000	878,000	914,000
A0123G	Ad-hoc Relief Allowance-2018		950,000	878,000	914,000
A0123P	Ad-hoc Relief Allowance 2019		1,139,000	1,054,000	1,097,000
A0123X	Ad-hoc Relief Allowance 2020		1,424,000	1,317,000	1,372,000
A0124C	Disparity Reduction Allowance			2,858,000	2,248,000
A0124F	Adhoc Relief Allowance -2021			763,000	914,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	1,200,000	1,480,000	1,200,000
A01274	Medical charges			520,000	
A01277	Contingent paid staff		1,200,000	960,000	1,200,000
001	Contingent Paid Staff		1,200,000	960,000	1,200,000
A03	TOTAL OPERATING EXPENSES		1,477,000	2,026,000	<u>1,514,000</u>
A032	TOTAL COMMUNICATIONS		11,000	10,000	11,000
A03201	Postage and telegraph		1,000		1,000
A03202	Telephone and trunk call		10,000	10,000	10,000
001	Telephone and Trunk Calls		10,000	10,000	10,000
A033	TOTAL UTILITIES		478,000	<u>707,000</u>	478,000
A03303	Electricity		10,000		10,000
001	Electricity		10,000		10,000
A03304	Hot and cold weather charges		468,000	707,000	468,000
001	Hot and Cold Weather Charges			707,000	
003	Gilgit-Baltistan Weather Charges		468,000		468,000
A034	TOTAL OCCUPANCY COSTS		50,000	375,000	50,000
A03404	Rent for other building		50,000	375,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		674,000	<u>671,000</u>	<u>711,000</u>

042601	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 042 0426 04260	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,F FOOD ADMINISTRATION	ORESTRY & FISHING			
GZ10	88 Civil Supply Officer Ghizar				
A03805	Travelling allowance		297,000	297,000	297,000
001	Travelling Allowance		297,000	297,000	297,000
A03806	Transportation of Goods (Govt.)		3,000		3,000
001	Transportation of Goods		3,000		3,000
A03807	P.O.L Charges A.planes		366,000	366,000	403,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles	366,000	366,000	403,000
A03808	Conveyance charges (Govt.)	•	8,000	8,000	8,000
A039	TOTAL GENERAL		264,000	263,000	264,000
A03901	Stationery		120,000	120,000	120,000
001	Stationery		120,000	120,000	120,000
A03902	Printing and publication		8,000	8,000	8,000
A03905	Newspapers periodicals and books		5,000	5,000	5,000
001	Newspapers, Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and protective clothing		1,000		1,000
001	Uniforms and Protective Clothing		1,000		1,000
A03970	Others		130,000	130,000	130,000
001	Others		130,000	130,000	130,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS		294,000	
A041	TOTAL PENSION			294,000	
A04114	Superannuation Encashment of L.P.R			294 000	
001	SUPERANNUATION ENCASHMENT OF L.F.	P.R		294,000	
A13	TOTAL REPAIRS AND MAINTENANCE		426,000	426,000	463,000
A130	TOTAL TRANSPORT		<u>366,000</u>	<u>366,000</u>	403,000
A13001	Transport		366,000	366,000	403 000
A13001 001	Transport Transport		366,000	366,000	403,000
001	rransport		300,000	500,000	403,000
A131	TOTAL MACHINERY AND EQUIPMENT		35,000	35,000	35,000
A13101	Machinery and Equipment		35,000	35,000	35,000

042601	ADMIN	NISTRATION				
		OBJECT CLASSIFICATION S OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260 GZ10	A(F()1 Al	CONOMIC AFFAIRS GRI,FOOD,IRRIGATION,I OOD DMINISTRATION vil Supply Officer Ghizar	FORESTRY & FISHING	Rs	Rs	Rs
001	Machiner	y and Equipment		35,000	35,000	35,000
A132	TOTAL I	FURNITURE AND E		25,000	25,000_	25,000
A13201 001		and Fixtures and Fixture		<u>25,000</u> 25,000	<u>25,000</u> 25,000	<u>25,000</u> 25,000
Civil S	upply Offic	er Ghizar		22,591,000	25,592,000	25,154,000

042601	ADMINISTRATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2021-2022 2	TS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
04 042 0426 04260	ECONOMIC AF AGRI,FOOD,IR FOOD ADMINISTRAT	RIGATION,FO	ORESTRY &	z FISHING	Rs	Rs	Rs
HN10	O37 Civil Supply Off	icer Hunza					
A01	TOTAL EMPLOYEES RE	CLATED EXPENS	ES		10,544,000_	11,125,000	13,241,000
A011	TOTAL PAY		<u>30</u>	<u>29</u>	5,219,000_	4,645,000	5,932,000
A011-1	TOTAL PAY OF OFFICE	RS	1	1	286,000		284,000
A01101	Total Basic Pay		1	1	256,000		254,000
C066	Civil Supply Officer	(BPS-16)	1	1	256,000		254,000
A01103	Special pay				30,000		30,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>29</u>	28	4,933,000	4,645,000	5,648,000
A01151	Total Pay of Other Staff		<u>29</u>	28	4,933,000	4,175,000	5,109,000
D021	Data Entry Operator	(BPS-15)	1	1	219,000		219,000
A189	Assistant Food Grain Inspector	(BPS-14)	9	8	1,840,000		1,941,000
U019	Upper Division Clerk	(BPS-14)	1	1	247,000		259,000
L093	Lower Division Clerk	(BPS-11)	3	3	534,000		542,000
A079	Assistant Civil Supply Inspector	(BPS-05)	2	2	289,000		300,000
D159	Driver	(BPS-04)	1	1	173,000		179,000
C053	Chowkidar	(BPS-01)	6	6	1,060,000		1,085,000
N006	Naib Qasid	(BPS-01)	2	2	286,000		292,000
W032	Weighman	(BPS-01)	4	4	285,000		292,000
A01153	Special pay					470,000	539,000
A012	TOTAL ALLOWANCES				5,325,000_	6,480,000	<u>7,309,000</u>
A012-1	TOTAL REGULAR ALLO	OWANCES			4,675,000	5,830,000	6,659,000
A01202	House rent Allowance				647,000	545,000	647,000
A01203	Conveyance allowance				835,000	670,000	866,000
A0120D A01211	Integrated Allowance Hill allowance				7,000 35,000	33,000 27,000	22,000 35,000

042601 A	DMINISTRATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,F	FORESTRY & FISHING			
0426	FOOD				
042601	ADMINISTRATION				
HN1037	Civil Supply Officer Hunza				
A01216 Q	ualification allowance			60,000	
A01217 M	fedical allowance		540,000	450,000	540,000
A0122M A	d-hoc Relief Allowance-2016		373,000	310,000	385,000
A0122Y A	d-hoc Relief Allowance 2017		476,000	418,000	517,000
A0123G A	d-hoc Relief Allowance-2018		476,000	418,000	517,000
A0123P A	d-hoc Relief Allowance 2019		572,000	501,000	604,000
A0123X A	d-hoc Relief Allowance 2020		714,000	627,000	764,000
A0124C D	sisparity Reduction Allowance			1,353,000	1,245,000
A0124F A	dhoc Relief Allowance -2021			418,000	517,000
A012-2 T	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	650,000	<u>650,000</u>	650,000
A01277 C	ontingent paid staff		650,000	650,000	650,000
001 C	Contingent Paid Staff		650,000	650,000	650,000
A03 T	OTAL OPERATING EXPENSES		1,600,000	<u>1,778,000</u>	1,773,000
A032 T	OTAL COMMUNICATIONS		51,000_	51,000	51,000
A03201 P	ostage and telegraph		6,000	6,000	6,000
A03202 T	elephone and trunk call		45,000	45,000	45,000
001 T	elephone and Trunk Calls		45,000	45,000	45,000
A033 T	TOTAL UTILITIES		381,000	379,000	381,000
A03303 E	lectricity		10,000	10,000	10,000
001 E	lectricity		10,000	10,000	10,000
A03304 H	lot and cold weather charges		371,000	369,000	371,000
	lot and Cold Weather Charges			369,000	
003 G	ilgit-Baltistan Weather Charges		371,000		371,000
A034 T	OTAL OCCUPANCY COSTS		320,000	<u>117,000</u>	320,000
A03402 R	ent for office building		170,000	117,000	170,000
001 R	ent for Office Building		170,000	117,000	170,000

042601	ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
04 042 0426 0426	042 AGRI,FOOD,IRRIGATION,FORESTR		Rs	Rs	Rs
HN10	037 Civil Supply Officer Hunza				
A038	TOTAL TRAVEL & TRANSPORTATION		467,000	685,000	640,000
A03805 001 A03807	Travelling allowance Travelling Allowance P.O.L Charges A.planes		187,000 187,000 275,000	287,000 287,000 398,000	250,000 250,000 385,000
001 A03808	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff C Conveyance charges (Govt.)	Cars, MotorCycles	275,000 5,000	398,000	385,000 5,000
A039	TOTAL GENERAL		381,000	546,000	381,000
A03901 001 A03902 A03905 001 A03906 001 A03970 001	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing Others Others		170,000 170,000 5,000 5,000 5,000 1,000 1,000 200,000	265,000 265,000 5,000 5,000 5,000 1,000 1,000 270,000 270,000	170,000 170,000 5,000 5,000 5,000 1,000 1,000 200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>290,000</u>	490,000	<u>700,000</u>
A130	TOTAL TRANSPORT		220,000	370,000	550,000
A13001 001	Transport Transport		220,000 220,000	370,000 370,000	<u>550,000</u> 550,000
A131	TOTAL MACHINERY AND EQUIPMENT		35,000_	35,000	50,000_
A13101 001	Machinery and Equipment Machinery and Equipment		35,000 35,000	<u>35,000</u> 35,000	<u>50,000</u> 50,000
A132	TOTAL FURNITURE AND FIXTURE		35,000	<u>85,000</u>	100,000
A13201	Furniture and Fixtures		35,000	<u>85,000</u>	100,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 042601	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,I FOOD ADMINISTRATION	FORESTRY & FISHING	Rs	Rs	Rs
HN1037	Civil Supply Officer Hunza				
001 Furr	niture and Fixture		35,000	85,000	100,000
Civil Supply	Officer Hunza		12,434,000	13,393,000	15,714,000

	L CUM OBJECT CLASSIF CULARS OF THE SCHEME		NUMBI POS 2021-2022	STS	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 042601	ECONOMIC AFFA AGRI,FOOD,IRRI FOOD ADMINISTRATIO	GATION,FO	ORESTRY &	& FISHING	Rs	Rs	Rs
SD1122	Civil Supply Office	er Skardu					
A01 T	TOTAL EMPLOYEES RELA	ATED EXPENS	ES		26,691,000	31,406,000	31,679,000
A011 T	TOTAL PAY		<u>74</u>	<u>73</u>	14,864,000	13,571,000_	13,921,000
A011-1 T	TOTAL PAY OF OFFICERS		1	1	421,000	418,000	484,000
A01101 T	Cotal Basic Pay		1	1	389,000	374,000	436,000
A086 A	Assistant Director	(BPS-17)	1	1	389,000		436,000
A01103 S	Special pay				32,000	44,000	48,000
А011-2 Т	TOTAL PAY OF OTHER ST	AFF	73	<u>72</u>	14,443,000	13,153,000	13,437,000
A01151 T	Cotal Pay of Other Staff		<u>73</u>	<u>72</u>	13,026,000_	11,745,000	12,034,000
F047 F	Food Grain Inspector	(BPS-15)	1	1	325,000		314,000
	Assistant Food Grain nspector	(BPS-14)	17	12	3,835,000		2,500,000
U019 U	Jpper Division Clerk	(BPS-14)	1	1	517,000		359,000
L093 L	ower Division Clerk	(BPS-11)	3	3	827,000		620,000
	Assistant Civil Supply nspector	(BPS-05)	5	9	737,000		950,000
D159 D	Driver	(BPS-05)	1	1	440,000		408,000
C053 C	Chowkidar	(BPS-02)	11	11	1,392,000		1,698,000
N006 N	Naib Qasid	(BPS-02)	3	3	542,000		504,000
W032 V	Veighman	(BPS-02)	4	4	566,000		526,000
W033 V	Weighman Cum Chowkidar	(BPS-02)	10	10	1,588,000		1,700,000
C053 C	Chowkidar	(BPS-01)	11	11	1,084,000		1,402,000
N006 N	Naib Qasid	(BPS-01)	2	2	286,000		265,000
S167 S	Sweeper	(BPS-01)	1	1	157,000		146,000
W034 V	Veighman/Chowkidar	(BPS-01)	3	3	730,000		642,000
A01152 P	Personal pay				57,000	68,000	80,000
A01153 S	Special pay				1,360,000	1,340,000	1,323,000

042601	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
04 042 0426 04260	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,F FOOD ADMINISTRATION	ORESTRY & FISHING			
SD11	22 Civil Supply Officer Skardu				
A012	TOTAL ALLOWANCES		11,827,000	17,835,000	17,758,000
A012-1	TOTAL REGULAR ALLOWANCES		10,627,000_	<u> 15,619,000</u>	16,558,000_
A01202	House rent Allowance		1,462,000	1,250,000	1,461,000
A01203	Conveyance allowance		1,928,000	1,604,000	1,868,000
A0120D	Integrated Allowance		18,000	52,000	54,000
A01211	Hill allowance		82,000	78,000	104,000
A01217	Medical allowance		132,000	1,196,000	1,343,000
A0122M	Ad-hoc Relief Allowance-2016		965,000	836,000	956,000
A0122N	Special Conveyance Allowance to Disbaled Employees		73,000	50,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017		1,264,000	1,168,000	1,332,000
A01236	Deputation allowance			58,000	
A01238	Charge allowance			28,000	
A01239	Special allowance			5,000	
A0123G	Ad-hoc Relief Allowance-2018		1,264,000	1,174,000	1,332,000
A0123P	Ad-hoc Relief Allowance 2019		1,543,000	1,383,000	1,569,000
A0123X	Ad-hoc Relief Allowance 2020		1,896,000	1,743,000	1,978,000
A0124C	Disparity Reduction Allowance			3,822,000	3,181,000
A0124F	Adhoc Relief Allowance -2021			1,172,000	1,332,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,200,000	2,216,000	1,200,000
A01274	Medical charges			9,000	
A01277	Contingent paid staff		1,200,000	2,207,000	1,200,000
001	Contingent Paid Staff		1,200,000	2,207,000	1,200,000
A03	TOTAL OPERATING EXPENSES		1,903,000	2,114,000	1,936,000
A032	TOTAL COMMUNICATIONS		<u>57,000</u>	57,000	<u>57,000</u>
A03201	Postage and telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		50,000	50,000	50,000
001	Telephone and Trunk Calls		50,000	50,000	50,000
A033	TOTAL UTILITIES		836,000	1,047,000	836,000
A03303	Electricity		<u> 15,000</u>	63,000	15,000_

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS 2021-2022 2022-2023	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
0.4	EGONOMIC APPAIRS		Rs	Rs	Rs
04 042	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,F	ODECTDY & FIGURA			
042	FOOD	OKESTKY & FISHING			
04260					
SD11	22 Civil Supply Officer Skardu				
001	Electricity		15,000	63,000	15,000
A03304	Hot and cold weather charges		821,000	984,000	821,000
001	Hot and Cold Weather Charges			984,000	
003	Gilgit-Baltistan Weather Charges		821,000		821,000
A034	TOTAL OCCUPANCY COSTS		80,000	36,000	80,000
A03404	Rent for other building		80,000	36,000	80,000
A038	TOTAL TRAVEL &		669,000	669,000	702,000
	TRANSPORTATION				
A03805	Travelling allowance		334,000	334,000	334,000
001	Travelling Allowance		334,000	334,000	334,000
A03807	P.O.L Charges A.planes		330,000	330,000	363,000
001	H.coptors S.Cars M/C(Govt.)	Sama Makan Caralan	220,000	220,000	262,000
001 A03808	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	cars, MotorCycles	330,000 5,000	330,000 5,000	363,000 5,000
A03606	Conveyance charges (Govt.)		3,000	3,000	3,000
A039	TOTAL GENERAL		<u>261,000</u>	305,000	261,000
A03901	Stationery		120,000	120,000	120,000
001	Stationery		120,000	120,000	120,000
A03902	Printing and publication		5,000	5,000	5,000
A03905	Newspapers periodicals and books		5,000	5,000	5,000
001	Newspapers, Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and protective clothing		1,000	1,000	1,000
001	Uniforms and Protective Clothing		1,000 130,000	1,000 174,000_	1,000 130,000
A03970 001	Others Others		130,000	174,000	130,000
A04	TOTAL EMPLOYEES RETIREMENT BEN	NEFITS		230,000	
A041	TOTAL PENSION			230,000	
A04114	Superannuation Encashment of L.P.R			230,000	
	SUPERANNUATION ENCASHMENT OF L.F	N.D.		230,000	

042601	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
04 042 0426 04260	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FO FOOD ADMINISTRATION	ORESTRY & FISHING	Rs	Rs	Rs
SD11	22 Civil Supply Officer Skardu				
A05	TOTAL GRANTS, SUBISIDIES, WRITEOFF	rs L		600,000	
A052	TOTAL GRANTS DOMESTIC			600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		390,000	390,000	423,000
A130	TOTAL TRANSPORT		330,000	330,000	363,000
A13001 001	Transport Transport		330,000 330,000	330,000 330,000	363,000 363,000
A131	TOTAL MACHINERY AND EQUIPMENT		30,000_	30,000_	30,000_
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	30,000 30,000	30,000 30,000
A132	TOTAL FURNITURE AND FIXTURE		30,000	30,000_	30,000
A13201 001	Furniture and Fixtures Furniture and Fixture		30,000 30,000	30,000 30,000	30,000 30,000
Civil S	upply Officer Skardu		28,984,000	34,740,000	34,038,000