

**BUDGET  
2025-26**



## Current Revenue Expenditure

### Volume - III

COMMUNICATION & WORKS DEPARTMENT

**EDUCATION**



**HEALTH**



**INFRASTRUCTURE**



**INDUSTRY**



**TOURISM**



**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**



# BUDGET

---

**2025 - 2026**

---

**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**

## **Table of Content**

S.No	Fund Center Description	Page. No
1	District Wise Summary	1
2	Fund Center Wise Summary	2 - 3
3	Major/Minor & Detail Object Wise Summary	4 - 8
4	BPS Wise Summary of SNE 2025-26	9
5	DDO Wise Detail of SNE & Budget Estimates	10 - 135

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**  
**BUDGET ESTIMATES 2025-2026**

<b>DISTRICT</b>	<b>POSTS 2025-2026</b>	<b>BUDGET ESTIMATES</b>	<b>REVISED ESTIMATES</b>	<b>BUDGET ESTIMATES 2025-2026</b>		
		<b>2024-2025</b>	<b>2024-2025</b>	<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
GILGIT	2,168	1,601,779,000	2,479,528,000	1,577,068,000	243,183,000	1,820,251,000
GHANCHE	1,336	674,759,000	860,748,000	682,910,000	71,490,000	754,400,000
SKARDU	1,292	777,403,000	1,213,562,000	749,536,000	143,249,000	892,785,000
DIAMER	1,018	598,580,000	978,117,000	664,990,000	95,508,000	760,498,000
GHIZER	704	392,114,000	555,559,000	393,700,000	74,857,000	468,557,000
NAGAR	501	302,912,000	463,005,000	301,868,000	56,326,000	358,194,000
KHARMANG	465	239,740,000	300,276,000	246,059,000	48,434,000	294,493,000
ASTORE	402	227,475,000	505,588,000	239,213,000	116,112,000	355,325,000
SHIGAR	363	193,856,000	246,237,000	198,456,000	41,416,000	239,872,000
HUNZA	269	129,173,000	220,672,000	133,315,000	50,037,000	183,352,000
PROVINCIAL	40	863,179,000	150,973,000	1,093,190,000	201,221,000	1,294,411,000
<b>TOTAL</b>	<b>8,558</b>	<b>6,000,970,000</b>	<b>7,974,265,000</b>	<b>6,280,305,000</b>	<b>1,141,833,000</b>	<b>7,422,138,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES</b>	<b>REVISED ESTIMATES</b>	<b>BUDGET ESTIMATES</b>
		<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
AT1563	XEN B&R Division Astore	227,475,000	505,588,000	355,325,000
DM1023	SE Circle Office GB PWD, Diamer	21,035,000	25,988,000	24,059,000
DM1558	Chief Engineer Works Diamer-Astore Division	11,922,000	13,577,000	15,232,000
DM1559	XEN B&R Division Chilas	565,623,000	938,552,000	721,207,000
GL1514	Secretary Communication & Works	92,179,000	150,970,000	114,115,000
GL1540	XEN Building Division Gilgit	211,261,000	500,092,000	277,193,000
GL1545	XEN B&R Division GB PWD, Hunza/Nagar	554,000		
GL1560	XEN Bridges & Roads Division Gilgit	456,590,000	788,342,000	523,614,000
GL1564	Material Testing Laboratory Gilgit	19,100,000	12,292,000	14,967,000
GL1570	Secretary Works GB-II (Block Allocations)	771,000,000	3,000	160,000,000
GL1709	Director WASA/PHE Division, Gilgit	785,534,000	1,030,848,000	870,568,000
GL1712	SE Circle Office GB PWD, Gilgit	35,883,000	39,439,000	35,938,000
GL1804	Chief Engineer Works Gilgit-Baltistan Public Works Deptmnt	73,559,000	81,503,000	77,638,000
GL1816	Suprintendent Engineer Circle Officer GBPWD Hunza/Nagar	19,298,000	27,012,000	20,333,000
GL4025	BLOCK FOR MANDATORY PAYMENTS			1,020,296,000
GN1555	XEN B&R Division Ghanche	674,759,000	860,748,000	754,400,000
GZ1547	XEN B&R Division Ghizer	392,114,000	555,559,000	468,557,000
HN1545	XEN B&R Division Hunza	129,173,000	220,672,000	183,352,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES</b>	<b>REVISED ESTIMATES</b>	<b>BUDGET ESTIMATES</b>
		<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
NG1551	XEN B&R Division Nagar	302,912,000	463,005,000	358,194,000
RG1551	XEN B&R Division Khar mang	239,740,000	300,276,000	294,493,000
SD1086	Chief Engineer Baltistan Region, Skardu	14,192,000	16,870,000	14,312,000
SD1088	SE Circle Office GB PWD, Skardu	34,464,000	33,245,000	34,854,000
SD1551	XEN B&R Division Skardu	476,667,000	675,453,000	544,901,000
SD1710	Director WASA/PHE Division, Skardu	252,080,000	487,994,000	298,718,000
SS1551	XEN B&R Division Shigar	193,856,000	246,237,000	239,872,000
<b>TOTAL</b>		<b>6,000,970,000</b>	<b>7,974,265,000</b>	<b>7,422,138,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>4,961,564,000</u>	<u>5,561,084,000</u>	<u>6,280,305,000</u>
A011	PAY	<u>2,484,003,000</u>	<u>2,489,128,000</u>	<u>2,239,412,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>221,673,000</u>	<u>220,336,000</u>	<u>188,465,000</u>
A01101	Basic Pay	206,971,000	206,229,000	174,422,000
A01102	Personal pay	765,000	594,000	603,000
A01103	Special pay	13,906,000	13,483,000	13,410,000
A01105	Qualification Pay	22,000	30,000	30,000
A01150	Others	9,000		
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,262,330,000</u>	<u>2,268,792,000</u>	<u>2,050,947,000</u>
A01151	Pay of Other Staff	2,114,293,000	2,121,541,000	1,905,000,000
A01152	Personal pay	5,407,000	5,397,000	5,363,000
A01153	Special pay	142,630,000	141,854,000	140,584,000
A012	ALLOWANCES	<u>2,477,561,000</u>	<u>3,071,956,000</u>	<u>4,040,893,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,464,205,000</u>	<u>3,040,020,000</u>	<u>4,022,797,000</u>
A01201	Senior post Allowance	43,000	52,000	51,000
A01202	House rent Allowance	153,352,000	154,995,000	153,483,000
A01203	Conveyance allowance	184,137,000	184,788,000	182,990,000
A0120D	Integrated Allowance	835,000	822,000	822,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	2,786,000	3,079,000	3,089,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	1,269,000	940,000	931,000
A01210	Risk Allowance		8,000	8,000
A01211	Hill allowance	8,850,000	8,889,000	8,836,000
A01216	Qualification allowance	688,000	714,000	714,000
A01217	Medical allowance	141,808,000	142,339,000	141,049,000
A0121C	Additional Pay Allowance	112,000	261,000	261,000
A0121N	Personal Allowance	56,000	47,000	47,000
A0121Q	Audit and Accounts Allowance	291,000	312,000	318,000
A01224	Entertainment allowance	62,000	62,000	61,000
A01226	Computer allowance	2,240,000	2,265,000	2,265,000
A01228	Orderly allowance	598,000	1,025,000	1,000,000
A0122C	Adhoc Relief Allowance - 2015		2,000	2,000
A0122M	Ad-hoc Relief Allowance-2016	26,000		
A0122N	Special Conveyance Allowance to Disbaled Employees	7,776,000	8,288,000	8,206,000
A0122S	Utility Allowance	2,573,000	2,758,000	2,733,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	SUMMARY	Rs	Rs	Rs
<b>OBJECT</b>				
A0122Y	Ad-hoc Relief Allowance 2017	19,000	3,000	3,000
A01235	Secretariat allowance	178,000	2,839,000	2,811,000
A01236	Deputation allowance	2,503,000	1,549,000	1,493,000
A01237	Design allowance	6,000	6,000	6,000
A01238	Charge allowance	1,625,000	1,437,000	1,466,000
A01239	Special allowance	305,000	105,000	126,000
A0123E	Executive Allowance	14,375,000	15,766,000	13,893,000
A0123G	Ad-hoc Relief Allowance-2018	15,000	1,000	1,000
A0123K	Superior Executive Allowance		534,000	2,461,000
A0123P	Ad-hoc Relief Allowance 2019	22,000	1,000	1,000
A0123X	Ad-hoc Relief Allowance 2020	336,512,000	345,543,000	342,486,000
A01241	Utility allowance for electricity	32,000	45,000	45,000
A0124C	Disparity Reduction Allowance	339,363,000	336,977,000	333,858,000
A0124F	Adhoc Relief Allowance -2021	3,000	9,000	7,000
A0124N	Disparity Reduction Allowance 2022- 15%	210,038,000	209,173,000	207,293,000
A0124R	Adhoc Relief Allowance 2022	218,457,000	217,144,000	215,229,000
A0124X	Adhoc Relief Allowance 2023	789,858,000	771,954,000	764,994,000
A01250	Incentive Allowance	6,868,000	12,124,000	12,004,000
A0125E	Adhoc Relief Allowance 2024		576,120,000	560,757,000
A01264	Technical Allowance	36,524,000	37,044,000	36,697,000
A01270	Other			1,020,300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>13,356,000</u></b>	<b><u>31,936,000</u></b>	<b><u>18,096,000</u></b>
A01273	Honoraria		1,934,000	
A01274	Medical charges		12,281,000	
A01277	Contingent paid staff	13,320,000	17,685,000	18,060,000
A01290	Governer's House Allowance	36,000	36,000	36,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>211,065,000</u></b>	<b><u>338,278,000</u></b>	<b><u>222,035,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>3,134,000</u></b>	<b><u>3,334,000</u></b>	<b><u>3,134,000</u></b>
A03201	Postage and telegraph	324,000	374,000	324,000
A03202	Telephone and trunk call	2,810,000	2,960,000	2,810,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>109,310,000</u></b>	<b><u>141,647,000</u></b>	<b><u>109,310,000</u></b>
A03303	Electricity	4,855,000	37,179,000	4,855,000
A03304	Hot and cold weather charges	104,455,000	104,468,000	104,455,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>4,914,000</u></b>	<b><u>9,325,000</u></b>	<b><u>7,614,000</u></b>
A03402	Rent for office building	1,513,000	1,513,000	1,513,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>OBJECT</b>			
A03403 Rent for residential building	3,401,000	7,812,000	6,101,000
<b>A038 TRAVEL &amp; TRANSPORTATION</b>	<b><u>52,200,000</u></b>	<b><u>151,925,000</u></b>	<b><u>58,050,000</u></b>
A03805 Travelling allowance	18,900,000	20,683,000	21,090,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	33,300,000	131,242,000	36,960,000
<b>A039 GENERAL</b>	<b><u>41,507,000</u></b>	<b><u>32,047,000</u></b>	<b><u>43,927,000</u></b>
A03901 Stationery	10,000,000	11,800,000	11,320,000
A03902 Printing and publication	695,000	1,945,000	695,000
A03906 Uniforms and protective clothing	262,000	412,000	262,000
A03917 Law charges	1,050,000	1,400,000	1,550,000
A03933 Service Charges		1,190,000	600,000
A03936 Foreign/Inland Training Course Fee	14,500,000		14,500,000
A03963 Feeding Diet Food Charges	7,000,000	7,000,000	7,000,000
A03970 Others	8,000,000	8,300,000	8,000,000
<b>A04 TOTAL EMPLOYEES RETIREMENT BENEFITS</b>		<b><u>67,264,000</u></b>	
<b>A041 PENSION</b>		<b><u>67,264,000</u></b>	
A04106 Reimbursement of medical charges to pensioners		327,000	
A04114 Superannuation Encashment of L.P.R		66,937,000	
<b>A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS</b>		<b><u>229,327,000</u></b>	
<b>A052 GRANTS DOMESTIC</b>		<b><u>229,327,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire		20,231,000	
A05219 Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.		1,032,000	
A05224 Cash Payment in Lieu of Plot (Assist. pkg. for Fam		172,000,000	
A05270 To Others		36,064,000	
<b>A06 TOTAL TRANSFERS</b>	<b><u>970,000</u></b>	<b><u>570,000</u></b>	<b><u>970,000</u></b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>				
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>		
<b>SUMMARY</b>							
<b>OBJECT</b>							
<b>A061</b>	<b>SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>	<b>400,000</b>			<b>400,000</b>		
A06103	Cash awards	400,000			400,000		
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b>570,000</b>	<b>570,000</b>		<b>570,000</b>		
A06301	Entertainments & Gifts	570,000	570,000		570,000		
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS</b>	<b>2,400,000</b>	<b>4,339,000</b>		<b>2,400,000</b>		
<b>A091</b>	<b>PURCHASE OF BUILDING</b>		<b>1,012,000</b>				
A09101	Land and buildings		1,012,000				
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b>300,000</b>	<b>811,000</b>		<b>300,000</b>		
A09201	Hardware	300,000	300,000		300,000		
A09203	I.T. Equipment		511,000				
<b>A094</b>	<b>OTHER STORES AND STOCKS</b>	<b>800,000</b>	<b>800,000</b>		<b>800,000</b>		
A09405	Workshop Equipment	800,000	800,000		800,000		
<b>A096</b>	<b>PURCHASE OF PLANT AND MACHINERY</b>	<b>500,000</b>	<b>916,000</b>		<b>500,000</b>		
A09601	Purchase of Plant and Machinery	500,000	916,000		500,000		
<b>A097</b>	<b>PURCHASE OF FURNITURE AND FIXTURE</b>	<b>800,000</b>	<b>800,000</b>		<b>800,000</b>		
A09701	Purchase of Furniture and Fixture	800,000	800,000		800,000		
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>	<b>1,000</b>	<b>4,301,000</b>		<b>1,000</b>		
<b>A121</b>	<b>ROADS HIGHWAYS AND BRIDGES</b>		<b>1,800,000</b>				
A12104	Other bridges		1,800,000				
<b>A124</b>	<b>BUILDING AND STRUCTURES</b>	<b>1,000</b>	<b>2,501,000</b>		<b>1,000</b>		
A12401	Office buildings	1,000	2,501,000		1,000		

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A13	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>824,970,000</u></b>	<b><u>1,769,102,000</u></b>	<b><u>916,427,000</u></b>
A130	<b>TRANSPORT</b>	<b><u>18,100,000</u></b>	<b><u>26,500,000</u></b>	<b><u>21,360,000</u></b>
A13001	Transport	18,100,000	26,500,000	21,360,000
A131	<b>MACHINERY AND EQUIPMENT</b>	<b><u>181,800,000</u></b>	<b><u>66,221,000</u></b>	<b><u>169,600,000</u></b>
A13101	Machinery and Equipment	181,800,000	66,221,000	169,600,000
A132	<b>FURNITURE AND FIXTURE</b>	<b><u>570,000</u></b>	<b><u>570,000</u></b>	
A13201	Furniture and Fixtures	570,000	570,000	
A133	<b>BUILDINGS AND STRUCTURE</b>	<b><u>275,500,000</u></b>	<b><u>592,838,000</u></b>	<b><u>362,942,000</u></b>
A13305	Works-Urban&Rural/Water supply/Electrification	63,000,000	290,200,000	88,200,000
A13370	Others	212,500,000	302,638,000	274,742,000
A136	<b>ROADS, HIGHWAYS AND BRIDGES</b>	<b><u>349,000,000</u></b>	<b><u>1,082,973,000</u></b>	<b><u>362,525,000</u></b>
A13602	Other roads	309,000,000	1,040,653,000	294,875,000
A13604	Other bridges	40,000,000	42,320,000	67,650,000
<b>NET TOTAL</b>		<b>6,000,970,000</b>	<b>7,974,265,000</b>	<b>7,422,138,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	372			372	63,294,000
02	5695			5695	1,122,767,000
03	341			341	71,874,000
04	110			110	22,937,000
05	648			648	270,164,000
06	66			66	16,228,000
07	409			409	116,926,000
09	5			5	1,918,000
11	375			375	105,202,000
12	4			4	2,077,000
13	1			1	678,000
14	165			165	95,922,000
15	6			6	2,784,000
16	254			254	100,717,000
17	75			75	48,005,000
18	20			20	19,130,000
19	8			8	11,774,000
20	4			4	7,025,000
<b>TOTAL</b>	<b>8558</b>			<b>8558</b>	<b>2,079,422,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>AT1563</b>	<b>XEN B&amp;R Division Astore</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<u>219,088,000</u>	<u>249,323,000</u>	<u>239,213,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>413</u>	<u>402</u>	<u>110,207,000</u>	<u>112,007,000</u>	<u>103,289,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>19</u>	<u>19</u>	<u>11,320,000</u>	<u>12,245,000</u>	<u>11,037,000</u>
A01101	Total Basic Pay	<u>19</u>	<u>19</u>	<u>10,567,000</u>	<u>11,445,000</u>	<u>10,244,000</u>
E024	Executive Engineer (BPS-18)	1	1	975,000		967,000
A116	Assistant Executive Engineer (BPS-17)	3	3	1,703,000		1,688,000
A111	Assistant Engineer (BPS-16)	4		2,360,000		
A112DC	Assistant Engineer (DYING Cdr.) (BPS-16)	3	3	1,770,000		471,000
A113	Assistant Engineer (Civil) (BPS-16)		3			2,339,000
A114	Assistant Engineer (E&M) (BPS-16)		1			2,339,000
C078DC	Computer Operator (DYING Cdr.) (BPS-16)	4	4	1,772,000		471,000
D146	Divisional Accountant (BPS-16)	1	1	410,000		406,000
H009	Head Estimator (BPS-16)	1	1	627,000		621,000
L053DC	Legal Advisor (DYING Cdr.) (BPS-16)	1	1	475,000		471,000
S127	Store Supervisor (BPS-16)	1	1	475,000		471,000
A01103	Special pay			744,000	785,000	778,000
A01105	Qualification Pay			9,000	15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>394</u>	<u>383</u>	<u>98,887,000</u>	<u>99,762,000</u>	<u>92,252,000</u>
A01151	Total Pay of Other Staff	<u>394</u>	<u>383</u>	<u>92,462,000</u>	<u>93,319,000</u>	<u>85,854,000</u>
H004	Head Clerk (BPS-16)	1	1	754,000		746,000
S154DC	Supervisor Road/ Workshop (DYING Cdr.) (BPS-14)	2	2	810,000		4,605,000
S155DC	Supervisor Water Supply (DYING Cdr.) (BPS-14)	1	1	286,000		258,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>AT1563</b>	<b>XEN B&amp;R Division Astore</b>					
U019	Upper Division Clerk	(BPS-14)	7	7	4,647,000	4,186,000
D002	D/Man	(BPS-11)	1	1	208,000	206,000
L093	Lower Division Clerk	(BPS-11)	10	10	2,943,000	2,917,000
L094DC	Lower Division Clerk (DYING Cdr.)	(BPS-11)	5	5	1,471,000	528,000
S028	Second Grade Estimator	(BPS-11)	1	1	533,000	342,000
S131	Sub Engineer	(BPS-11)	5	5	1,818,000	276,000
S132DC	Sub Engineer (DYING Cdr.)	(BPS-11)	6	6	2,187,000	178,000
S163	Surveyor	(BPS-11)	1	1	345,000	453,000
S164DC	Surveyor (DYING Cdr.)	(BPS-11)	1	1	345,000	1,147,000
C002DC	Caretaker (Rest House) (DYING Cdr.)	(BPS-07)	1	1	269,000	214,000
F009	Fero Painter	(BPS-07)	1	1	279,000	823,000
F038	Foreman/ Electrician	(BPS-07)	1	1	180,000	541,000
T045	Tracer	(BPS-07)	1	1	456,000	215,000
W045DC	Work Munshi (DYING Cdr.)	(BPS-07)		10		2,619,000
D155DC	Dozer Operator Gd-II (DYING Cdr.)	(BPS-05)	3	3	393,000	2,876,000
D159	Driver	(BPS-05)	4	4	1,157,000	1,096,000
J003DC	Jeep Driver (DYING Cdr.)	(BPS-05)	4	4	1,157,000	533,000
P044	Plumber	(BPS-05)	1	1	215,000	1,209,000
P045DC	Plumber (DYING Cdr.)	(BPS-05)	2	2	429,000	2,358,000
R033	Road / Channel Inspector	(BPS-05)	3	3	830,000	747,000
R036DC	Road Inspector (DYING Cdr.)	(BPS-05)	4	4	1,107,000	259,000
T050DC	Tractor Driver (DYING Cdr.)	(BPS-05)	5	5	1,385,000	1,248,000
W045DC	Work Munshi (DYING Cdr.)	(BPS-05)	10		2,907,000	
C074DC	Compressor Operator (DYING Cdr.)	(BPS-04)	2	2	509,000	459,000
P037	Pipe Fitter	(BPS-04)	1	1	545,000	492,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>AT1563</b>	<b>XEN B&amp;R Division Astore</b>					
R042DC	Road Roller Operator (DYING Cdr.)	(BPS-04)	1	1	254,000	229,000
B011DC	Blacksmith (DYING Cdr.)	(BPS-03)	1	1	217,000	195,000
C004DC	Carpenter (DYING Cdr.)	(BPS-03)	2	2	1,250,000	1,126,000
M018DC	Mason (DYING Cdr.)	(BPS-03)	4	4	489,000	441,000
P013DC	Painter/Denter (DYING Cdr.)	(BPS-03)	2	2	432,000	388,000
P038DC	Pipe Fitter (DYING Cdr.)	(BPS-03)	1	1	272,000	245,000
B010	Blacksmith	(BPS-02)	1	1	216,000	194,000
C054DC	Chowkidar (DYING Cdr.)	(BPS-02)	43	40	7,430,000	6,694,000
C057	Chowkidar/Guard	(BPS-02)	18	18	3,111,000	2,803,000
C111DC	Cook (DYING Cdr.)	(BPS-02)	9	8	1,872,000	1,687,000
C117	Coolies	(BPS-02)	15	15	2,902,000	2,614,000
H030	Helper	(BPS-02)	4	4	1,105,000	995,000
H031DC	Helper (DYING Cdr.)	(BPS-02)	57	57	15,435,000	12,104,000
M012DC	Mali (DYING Cdr.)	(BPS-02)	1	1	152,000	138,000
M016DC	Masalchi (DYING Cdr.)	(BPS-02)	1	1	152,000	138,000
M022	Mate	(BPS-02)	3	3	537,000	484,000
N006	Naib Qasid	(BPS-02)	6	5	1,220,000	1,099,000
N007DC	Naib Qasid (DYING Cdr.)	(BPS-02)	4	4	817,000	736,000
P041	Plant Operator	(BPS-02)	11	11	2,379,000	2,143,000
R035DC	Road Cooly (DYING Cdr.)	(BPS-02)	110	105	20,859,000	16,991,000
R039DC	Road Mate (DYING Cdr.)	(BPS-02)	12	11	2,149,000	1,936,000
S168DC	Sweeper (DYING Cdr.)	(BPS-02)	3	3	786,000	708,000
S167	Sweeper	(BPS-01)	1	1	261,000	235,000
A01152	Personal pay			113,000	133,000	133,000
A01153	Special pay			6,312,000	6,310,000	6,265,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>108,881,000</b>	<b>137,316,000</b>	<b>135,924,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>AT1563</b>	<b>XEN B&amp;R Division Astore</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>108,437,000</b>	<b>136,695,000</b>	<b>135,480,000</b>
A01202	House rent Allowance		5,978,000	6,166,000	6,110,000
A01203	Conveyance allowance		8,486,000	8,479,000	8,400,000
A0120D	Integrated Allowance		84,000	87,000	87,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for		253,000	283,000	283,000
A01211	Hill allowance		390,000	389,000	389,000
A01217	Medical allowance		6,283,000	6,313,000	6,252,000
A0121Q	Audit and Accounts Allowance		33,000	39,000	39,000
A01226	Computer allowance		71,000	72,000	72,000
A0122N	Special Conveyance Allowance to Disbaled Employees		494,000	572,000	567,000
A01236	Deputation allowance		6,000		
A01238	Charge allowance		133,000	109,000	109,000
A01239	Special allowance		11,000		
A0123E	Executive Allowance		528,000	677,000	671,000
A0123K	Superior Executive Allowance			136,000	136,000
A0123X	Ad-hoc Relief Allowance 2020		15,070,000	15,596,000	15,458,000
A0124C	Disparity Reduction Allowance		15,228,000	15,303,000	15,170,000
A0124N	Disparity Reduction Allowance 2022- 15%		9,472,000	9,724,000	9,635,000
A0124R	Adhoc Relief Allowance 2022		9,801,000	9,846,000	9,760,000
A0124X	Adhoc Relief Allowance 2023		34,651,000	34,830,000	34,516,000
A01250	Incentive Allowance		258,000	190,000	190,000
A0125E	Adhoc Relief Allowance 2024			26,017,000	25,786,000
A01264	Technical Allowance		1,207,000	1,867,000	1,850,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>444,000</b>	<b>621,000</b>	<b>444,000</b>
A01274	Medical charges			177,000	
A01277	Contingent paid staff		<b>444,000</b>	<b>444,000</b>	<b>444,000</b>
001	Contingent Paid Staff		444,000	444,000	444,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>7,837,000</b>	<b>23,902,000</b>	<b>8,062,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>110,000</b>	<b>110,000</b>	<b>110,000</b>
A03201	Postage and telegraph		10,000	10,000	10,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>AT1563</b>	<b>XEN B&amp;R Division Astore</b>				
A03202	Telephone and trunk call		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Telephone and Trunk Calls		100,000	100,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>4,875,000</u>	<u>5,515,000</u>	<u>4,875,000</u>
A03303	Electricity		<u>80,000</u>	<u>786,000</u>	<u>80,000</u>
001	Electricity		80,000	786,000	80,000
A03304	Hot and cold weather charges		<u>4,795,000</u>	<u>4,729,000</u>	<u>4,795,000</u>
001	Hot and Cold Weather Charges			4,729,000	
003	Gilgit-Baltistan Weather Charges		4,795,000		4,795,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u>372,000</u>	<u>492,000</u>	<u>372,000</u>
A03403	Rent for residential building		<u>372,000</u>	<u>492,000</u>	<u>372,000</u>
001	RENT FOR RESIDENTIAL BUILDING			492,000	372,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>1,900,000</u>	<u>16,855,000</u>	<u>2,090,000</u>
A03805	Travelling allowance		<u>700,000</u>	<u>1,111,000</u>	<u>770,000</u>
001	Travelling Allowance		700,000	1,111,000	770,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>1,200,000</u>	<u>15,744,000</u>	<u>1,320,000</u>
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		1,200,000	15,744,000	1,320,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>580,000</u>	<u>930,000</u>	<u>615,000</u>
A03901	Stationery		<u>350,000</u>	<u>350,000</u>	<u>385,000</u>
001	Stationery		350,000	350,000	385,000
A03902	Printing and publication		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	PRINTING AND PUBLICATION			15,000	15,000
A03906	Uniforms and protective clothing		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing		15,000	15,000	15,000
A03917	Law charges			350,000	
A03970	Others		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others		200,000	200,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>2,328,000</u>	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>AT1563 XEN B&amp;R Division Astore</b>					
<b>A041 TOTAL PENSION</b>			<u>2,328,000</u>		
A04114 Superannuation Encashment of L.P.R			<u>2,328,000</u>		
001 SUPERANNUATION ENCASHMENT OF L.P.R			2,328,000		
<b>A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<u>4,000,000</u>		
<b>A052 TOTAL GRANTS DOMESTIC</b>			<u>4,000,000</u>		
A05224 Cash Payment in Lieu of Plot			4,000,000		
(Assist. pkg. for Fam					
<b>A12 TOTAL CIVIL WORKS</b>			<u>2,500,000</u>		
<b>A124 TOTAL BUILDING AND STRUCTURES</b>			<u>2,500,000</u>		
A12401 Office buildings			<u>2,500,000</u>		
001 Office buildings			2,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>550,000</u>	<u>223,535,000</u>	<u>108,050,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>2,300,000</u>	<u>550,000</u>
A13001 Transport			<u>500,000</u>	<u>2,300,000</u>	<u>550,000</u>
001 Transport			500,000	2,300,000	550,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>13,857,000</u>	<u>25,600,000</u>
A13101 Machinery and Equipment				<u>13,857,000</u>	<u>25,600,000</u>
001 Machinery and Equipment				13,857,000	
003 Machinery and Equipment (For Maintenance of Water Purification Plants)					1,600,000
010 Machinery and Equipment (Maintenance of Workshops)					24,000,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>AT1563</b>	<b>XEN B&amp;R Division Astore</b>				
001	Furniture and Fixture		50,000	50,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b>13,422,000</b>	<b>10,000,000</b>
A13305	Works-Urban&Rural/Water supply/Electrification			<b>4,900,000</b>	<b>3,600,000</b>
001	Works - Urban and Rural / Water Supply / Electrification		4,900,000		
002	Works - Repair of Drinking Water Supply Systems			3,600,000	
A13370	Others			<b>8,522,000</b>	<b>6,400,000</b>
001	Others - Repair and Maintenance of Building & Structures		8,522,000		
003	Others (Repair of Buildings/Structure etc)			4,000,000	
004	Others - Repair and Maintenance (Block Allocation)			2,400,000	
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<b>193,906,000</b>	<b>71,900,000</b>
A13602	Other roads			<b>163,716,000</b>	<b>36,800,000</b>
001	Other Roads		163,716,000		
002	Other (Flood Damages)			8,800,000	
003	Other (Repair of Roads/Bridges etc)			28,000,000	
A13604	Other bridges			<b>30,190,000</b>	<b>35,100,000</b>
001	Other Bridges		30,190,000		
003	Other (Pay of Casual/Seasonal Labors)			35,100,000	
<b>XEN B&amp;R Division Astore</b>			<b>227,475,000</b>	<b>505,588,000</b>	<b>355,325,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>04 ECONOMIC AFFAIRS</b>						
<b>045 CONSTRUCTION AND TRANSPORT</b>						
<b>0457 CONSTRUCTION (WORKS)</b>						
<b>045701 ADMINISTRATION ADMINISTRATION</b>						
<b>DM1023 SE Circle Office GB PWD, Diamer</b>						
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES</b>				<b>17,720,000</b>	<b>22,548,000</b>	<b>20,504,000</b>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>		<b>7,866,000</b>	<b>9,838,000</b>	<b>7,896,000</b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>		<b>1,337,000</b>	<b>2,934,000</b>	<b>1,362,000</b>
A01101 Total Basic Pay	8	8		1,140,000	2,768,000	1,196,000
S152 Superintending Engineer (BPS-19)	1	1		434,000		429,000
A116 Assistant Executive Engineer (BPS-17)	2	2		234,000		231,000
S147 Superintendent (BPS-17)	1	1		195,000		193,000
A073 Assistant Admin Officer (BPS-16)	1	1		70,000		75,000
A111 Assistant Engineer (BPS-16)	2			137,000		
A113 Assistant Engineer (Civil) (BPS-16)		2				193,000
S116 Stenographer (BPS-16)	1	1		70,000		75,000
A01103 Special pay				197,000	166,000	166,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>		<b>6,529,000</b>	<b>6,904,000</b>	<b>6,534,000</b>
A01151 Total Pay of Other Staff	18	18		6,103,000	6,417,000	6,047,000
A068 Assistant (BPS-16)	1	1		732,000		725,000
U019 Upper Division Clerk (BPS-14)	2	2		959,000		950,000
D002 D/Man (BPS-11)	1	1		422,000		418,000
L093 Lower Division Clerk (BPS-11)	4	4		1,588,000		1,574,000
S028 Second Grade Estimator (BPS-11)	2	2		209,000		207,000
F009 Fero Painter (BPS-07)	1	1		289,000		286,000
D159 Driver (BPS-05)	1	1		217,000		216,000
C053 Chowkidar (BPS-02)	2	2		427,000		423,000
N006 Naib Qasid (BPS-02)	3	3		991,000		981,000
S167 Sweeper (BPS-02)	1	1		269,000		267,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>DM1023</b>	<b>SE Circle Office GB PWD, Diamer</b>				
A01152	Personal pay	39,000	55,000	55,000	
A01153	Special pay	387,000	432,000	432,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<b>9,854,000</b>	<b>12,710,000</b>	<b>12,608,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b>8,966,000</b>	<b>11,822,000</b>	<b>11,728,000</b>	
A01202	House rent Allowance	309,000	348,000	348,000	
A01203	Conveyance allowance	485,000	535,000	530,000	
A0120D	Integrated Allowance	10,000	41,000	41,000	
A01210	Risk Allowance		8,000	8,000	
A01211	Hill allowance	16,000	18,000	18,000	
A01216	Qualification allowance		45,000	45,000	
A01217	Medical allowance	337,000	371,000	371,000	
A01224	Entertainment allowance	4,000	5,000	5,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	47,000	48,000	48,000	
A0123X	Ad-hoc Relief Allowance 2020	1,149,000	1,272,000	1,261,000	
A0124C	Disparity Reduction Allowance	1,010,000	1,106,000	1,096,000	
A0124N	Disparity Reduction Allowance 2022- 15%	626,000	685,000	679,000	
A0124R	Adhoc Relief Allowance 2022	830,000	858,000	850,000	
A0124X	Adhoc Relief Allowance 2023	2,830,000	2,937,000	2,911,000	
A0125E	Adhoc Relief Allowance 2024		2,199,000	2,179,000	
A01264	Technical Allowance	1,313,000	1,346,000	1,334,000	
A01270	Other			<b>4,000</b>	
001	Others			4,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b>888,000</b>	<b>888,000</b>	<b>880,000</b>	
A01277	Contingent paid staff	<b>888,000</b>	<b>888,000</b>	<b>880,000</b>	
001	Contingent Paid Staff	888,000	888,000	880,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>2,775,000</b>	<b>2,900,000</b>	<b>2,985,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	
A03201	Postage and telegraph	20,000	20,000	20,000	
A03202	Telephone and trunk call	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>DM1023</b>	<b>SE Circle Office GB PWD, Diamer</b>				
001	Telephone and Trunk Calls		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>320,000</u>	<u>445,000</u>	<u>320,000</u>
A03303	Electricity		<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
001	Electricity		50,000	117,000	50,000
A03304	Hot and cold weather charges		<u>270,000</u>	<u>328,000</u>	<u>270,000</u>
001	Hot and Cold Weather Charges			328,000	
003	Gilgit-Baltistan Weather Charges		270,000		270,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>1,800,000</u>	<u>1,800,000</u>	<u>1,980,000</u>
A03805	Travelling allowance		<u>800,000</u>	<u>800,000</u>	<u>880,000</u>
001	Travelling Allowance		800,000	800,000	880,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		1,000,000	1,000,000	1,100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>605,000</u>	<u>605,000</u>	<u>635,000</u>
A03901	Stationery		<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
001	Stationery		300,000	300,000	330,000
A03902	Printing and publication		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	PRINTING AND PUBLICATION			50,000	50,000
A03906	Uniforms and protective clothing		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others		250,000	250,000	250,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>540,000</u>	<u>540,000</u>	<u>570,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
A13001	Transport		<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001	Transport		500,000	500,000	550,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>DM1023 SE Circle Office GB PWD, Diamer</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Furniture and Fixture			20,000	20,000	20,000
<b>SE Circle Office GB PWD, Diamer</b>			<b>21,035,000</b>	<b>25,988,000</b>	<b>24,059,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		2024-2025	2025-2026			
Rs	Rs	Rs				
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>DM1558</b>	<b>Chief Engineer Works Diamer-Astore Division</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<b>8,710,000</b>	<b>10,329,000</b>	<b>11,770,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b>5,877,000</b>	<b>4,528,000</b>	<b>6,003,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b>3,582,000</b>	<b>2,638,000</b>	<b>3,776,000</b>
A01101	Total Basic Pay	3	3	3,524,000	2,354,000	3,492,000
C031	Chief Engineer (BPS-20)	1	1	2,141,000		2,122,000
H009	Head Estimator (BPS-16)	1	1	1,031,000		1,021,000
S008	SAS Accountant (BPS-16)	1	1	352,000		349,000
A01102	Personal pay			20,000	128,000	128,000
A01103	Special pay			38,000	156,000	156,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b>2,295,000</b>	<b>1,890,000</b>	<b>2,227,000</b>
A01151	Total Pay of Other Staff	3	3	2,164,000	1,807,000	2,144,000
A068	Assistant (BPS-16)	1	1	874,000		865,000
H004	Head Clerk (BPS-16)	1	1	807,000		800,000
L093	Lower Division Clerk (BPS-11)	1	1	483,000		479,000
A01153	Special pay			131,000	83,000	83,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>2,833,000</b>	<b>5,801,000</b>	<b>5,767,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>2,833,000</b>	<b>5,479,000</b>	<b>5,767,000</b>
A01201	Senior post Allowance			3,000	15,000	15,000
A01202	House rent Allowance			85,000	80,000	105,000
A01203	Conveyance allowance			180,000	205,000	255,000
A01211	Hill allowance			1,000	2,000	2,000
A01217	Medical allowance			84,000	148,000	173,000
A01224	Entertainment allowance			1,000	8,000	8,000
A01228	Orderly allowance			51,000	300,000	300,000
A01239	Special allowance				25,000	50,000
A0123X	Ad-hoc Relief Allowance 2020			393,000	582,000	676,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>DM1558</b>	<b>Chief Engineer Works Diamer-Astore Division</b>				
A0124C	Disparity Reduction Allowance		337,000	216,000	216,000
A0124N	Disparity Reduction Allowance 2022- 15%		206,000	132,000	132,000
A0124R	Adhoc Relief Allowance 2022		260,000	354,000	354,000
A0124X	Adhoc Relief Allowance 2023		929,000	1,282,000	1,370,000
A0125E	Adhoc Relief Allowance 2024			886,000	878,000
A01264	Technical Allowance		303,000	1,244,000	1,233,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>322,000</b>	
A01274	Medical charges			322,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>2,692,000</b>	<b>2,728,000</b>	<b>2,902,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
A03201	Postage and telegraph		20,000	20,000	20,000
A03202	Telephone and trunk call		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Telephone and Trunk Calls		100,000	100,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>132,000</b>	<b>168,000</b>	<b>132,000</b>
A03303	Electricity		<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
001	Electricity		50,000	86,000	50,000
A03304	Hot and cold weather charges		<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
001	Hot and Cold Weather Charges			82,000	
003	Gilgit-Baltistan Weather Charges		82,000		82,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>1,700,000</b>	<b>1,700,000</b>	<b>1,870,000</b>
A03805	Travelling allowance		<u>700,000</u>	<u>700,000</u>	<u>770,000</u>
001	Travelling Allowance		700,000	700,000	770,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		1,000,000	1,000,000	1,100,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>DM1558 Chief Engineer Works Diamer-Astore Division</b>					
<b>A039 TOTAL GENERAL</b>			<b>740,000</b>	<b>740,000</b>	<b>780,000</b>
A03901 Stationery			400,000	400,000	440,000
001 Stationery			400,000	400,000	440,000
A03902 Printing and publication			40,000	40,000	40,000
001 PRINTING AND PUBLICATION				40,000	40,000
A03970 Others			300,000	300,000	300,000
001 Others			300,000	300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>520,000</b>	<b>520,000</b>	<b>560,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>500,000</b>	<b>500,000</b>	<b>550,000</b>
A13001 Transport			500,000	500,000	550,000
001 Transport			500,000	500,000	550,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A13101 Machinery and Equipment			10,000	10,000	10,000
001 Machinery and Equipment			10,000	10,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>10,000</b>	<b>10,000</b>	
A13201 Furniture and Fixtures			10,000	10,000	
001 Furniture and Fixture			10,000	10,000	
<b>Chief Engineer Works Diamer-Astore Division</b>			<b>11,922,000</b>	<b>13,577,000</b>	<b>15,232,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>DM1559</b>	<b>XEN B&amp;R Division Chilas</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<u>550,062,000</u>	<u>619,253,000</u>	<u>632,716,000</u>
A011	<b>TOTAL PAY</b>	<u>1001</u>	<u>986</u>	<u>281,074,000</u>	<u>278,298,000</u>	<u>295,473,000</u>
A011-1	<b>TOTAL PAY OF OFFICERS</b>	<u>25</u>	<u>25</u>	<u>12,402,000</u>	<u>14,992,000</u>	<u>9,478,000</u>
A01101	Total Basic Pay	<u>25</u>	<u>25</u>	<u>11,550,000</u>	<u>14,072,000</u>	<u>8,566,000</u>
E024	Executive Engineer (BPS-18)	1	1	682,000		676,000
A036	Administrative Officer (BPS-17)	1	1	1,143,000		1,133,000
A116	Assistant Executive Engineer	(BPS-17)	3	1,815,000		1,799,000
A059DC	Architect (DYING Cdr.)	(BPS-16)	1	235,000		233,000
A111	Assistant Engineer (BPS-16)		4		1,782,000	
A112DC	Assistant Engineer (DYING Cdr.)	(BPS-16)	5	2,228,000		562,000
A113	Assistant Engineer (Civil) (BPS-16)			3		766,000
A114	Assistant Engineer (E&M) (BPS-16)			1		802,000
C078DC	Computer Operator (DYING Cdr.)	(BPS-16)	8	2,863,000		1,423,000
D146	Divisional Accountant (BPS-16)		1	1	567,000	586,000
L053DC	Legal Advisor (DYING Cdr.)	(BPS-16)	1	1	235,000	586,000
A01103	Special pay			843,000	920,000	912,000
A01150	Others			9,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>976</u>	<u>961</u>	<u>268,672,000</u>	<u>263,306,000</u>	<u>285,995,000</u>
A01151	Total Pay of Other Staff	<u>976</u>	<u>961</u>	<u>250,743,000</u>	<u>245,550,000</u>	<u>268,397,000</u>
S154DC	Supervisor Road/ Workshop (DYING Cdr.)	(BPS-14)	1	472,000		2,918,000
S156	Supervisor/Building Supervisor	(BPS-14)	6	2,800,000		2,775,000
U019	Upper Division Clerk	(BPS-14)	7	2,945,000		2,653,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>DM1559</b>	<b>XEN B&amp;R Division Chilas</b>					
D157	Draftsman	(BPS-11)	1	1	500,000	451,000
L093	Lower Division Clerk	(BPS-11)	10	10	4,405,000	496,000
L094DC	Lower Division Clerk (DYING Cdr.)	(BPS-11)	10	10	4,404,000	335,000
S028	Second Grade Estimator	(BPS-11)	1	1	443,000	439,000
S029DC	Second Grade Estimator (DYING Cdr.)	(BPS-11)	1	1	400,000	4,365,000
S131	Sub Engineer	(BPS-11)	5	5	3,556,000	211,000
S132DC	Sub Engineer (DYING Cdr.)	(BPS-11)	9	9	3,900,000	286,000
S163	Surveyor	(BPS-11)	1	1	337,000	1,218,000
S164DC	Surveyor (DYING Cdr.)	(BPS-11)	2	2	675,000	1,155,000
C001	Caretaker	(BPS-07)	3	3	1,229,000	3,952,000
E021DC	Excavator Operator (DYING Cdr.)	(BPS-07)	1	1	300,000	1,957,000
F009	Fero Painter	(BPS-07)	1	1	289,000	1,073,000
F036DC	Foreman (DYING Cdr.)	(BPS-07)	2	2	338,000	1,597,000
T045	Tracer	(BPS-07)	1	1	213,000	3,571,000
W044	Work Munshi	(BPS-07)		6		283,000
W045DC	Work Munshi (DYING Cdr.)	(BPS-07)		37		10,753,000
A172DC	Auto Electrician (DYING Cdr.)	(BPS-06)	1	1	388,000	555,000
E004	Electrician	(BPS-06)	3	3	1,165,000	545,000
E005DC	Electrician (DYING Cdr.)	(BPS-06)	2	2	776,000	551,000
D159	Driver	(BPS-05)	5	5	1,611,000	1,165,000
J003DC	Jeep Driver (DYING Cdr.)	(BPS-05)	22	22	7,088,000	835,000
P042DC	Plant Operator (DYING Cdr.)	(BPS-05)	3	3	842,000	8,011,000
P044	Plumber	(BPS-05)	3	3	1,083,000	10,315,000
P045DC	Plumber (DYING Cdr.)	(BPS-05)	3	3	1,083,000	1,477,000
R036DC	Road Inspector (DYING Cdr.)	(BPS-05)	2	2	613,000	5,896,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>04 ECONOMIC AFFAIRS</b>						
<b>045 CONSTRUCTION AND TRANSPORT</b>						
<b>0457 CONSTRUCTION (WORKS)</b>						
<b>045701 ADMINISTRATION ADMINISTRATION</b>						
<b>DM1559 XEN B&amp;R Division Chilas</b>						
R043 Road/Channel Inspector	(BPS-05)	13	13	3,988,000		31,250,000
T050DC Tractor Driver (DYING Cdr.)	(BPS-05)	5	5	1,611,000		2,106,000
W044 Work Munshi	(BPS-05)	6		1,975,000		
W045DC Work Munshi (DYING Cdr.)	(BPS-05)	37		11,937,000		
C074DC Compressor Operator (DYING Cdr.)	(BPS-04)	4	4	1,074,000		968,000
P037 Pipe Fitter	(BPS-04)	11	11	3,603,000		3,246,000
R042DC Road Roller Operator (DYING Cdr.)	(BPS-04)	6	6	1,850,000		1,666,000
W041DC Wireman (DYING Cdr.)	(BPS-04)	1	1	250,000		225,000
B011DC Blacksmith (DYING Cdr.)	(BPS-03)	1	1	235,000		212,000
C004DC Carpenter (DYING Cdr.)	(BPS-03)	1	1	306,000		275,000
M018DC Mason (DYING Cdr.)	(BPS-03)	3	2	705,000		635,000
P012 Painter	(BPS-03)	2	2	560,000		504,000
P013DC Painter/Denter (DYING Cdr.)	(BPS-03)	2	2	560,000		504,000
P038DC Pipe Fitter (DYING Cdr.)	(BPS-03)	1	1	328,000		296,000
P047DC Polo Player (DYING Cdr.)	(BPS-03)	2	2	517,000		466,000
W040 Wireman	(BPS-03)	2	2	550,000		496,000
B012 Blacksmith/Mason	(BPS-02)	5	5	1,175,000		1,059,000
C003 Carpenter	(BPS-02)	2	2	556,000		500,000
C054DC Chowkidar (DYING Cdr.)	(BPS-02)	36	36	9,105,000		8,203,000
C057 Chowkidar/Guard	(BPS-02)	42	40	10,409,000		9,378,000
C111DC Cook (DYING Cdr.)	(BPS-02)	2	2	338,000		304,000
H031DC Helper (DYING Cdr.)	(BPS-02)	194	192	37,859,000		32,305,000
H036 Helper Water Supply	(BPS-02)	7	7	2,125,000		1,915,000
H044 Helper/Waiter	(BPS-02)	28	28	8,084,000		7,283,000
M012DC Mali (DYING Cdr.)	(BPS-02)	8	8	2,024,000		1,823,000
N006 Naib Qasid	(BPS-02)	6	6	1,490,000		1,342,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>DM1559</b>	<b>XEN B&amp;R Division Chilas</b>					
N007DC	Naib Qasid (DYING Cdr.)	(BPS-02)	4	4	993,000	895,000
P041	Plant Operator	(BPS-02)	3	3	843,000	759,000
R034	Road Cooly	(BPS-02)	143	143	33,353,000	28,246,000
R035DC	Road Cooly (DYING Cdr.)	(BPS-02)	250	243	58,310,000	50,729,000
R038	Road Mate	(BPS-02)	21	21	5,950,000	5,360,000
R039DC	Road Mate (DYING Cdr.)	(BPS-02)	16	13	4,534,000	4,085,000
S167	Sweeper	(BPS-02)	1	1	285,000	257,000
S168DC	Sweeper (DYING Cdr.)	(BPS-02)	3	3	900,000	811,000
W003DC	Waiter/Barra (DYING Cdr.)	(BPS-02)	2	2	506,000	456,000
A01152	Personal pay			1,403,000	1,309,000	1,298,000
A01153	Special pay			16,526,000	16,447,000	16,300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>268,988,000</b>	<b>340,955,000</b>	<b>337,243,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>268,988,000</b>	<b>340,394,000</b>	<b>337,243,000</b>
A01202	House rent Allowance			15,036,000	15,597,000	15,447,000
A01203	Conveyance allowance			20,481,000	20,953,000	20,725,000
A0120D	Integrated Allowance			63,000	65,000	65,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			276,000	277,000	277,000
A01211	Hill allowance			1,054,000	1,056,000	1,046,000
A01216	Qualification allowance			20,000		
A01217	Medical allowance			16,171,000	16,268,000	16,091,000
A0121C	Additional Pay Allowance			112,000	261,000	261,000
A0121Q	Audit and Accounts Allowance			28,000	26,000	26,000
A01226	Computer allowance			126,000	143,000	143,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,995,000	2,188,000	2,164,000
A01235	Secretariat allowance			12,000		
A01236	Deputation allowance			193,000	161,000	161,000
A01238	Charge allowance			146,000	119,000	119,000
A01239	Special allowance			10,000	22,000	22,000
A0123E	Executive Allowance			688,000	693,000	687,000
A0123K	Superior Executive Allowance				139,000	139,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION ADMINISTRATION</b>				
<b>DM1559 XEN B&amp;R Division Chilas</b>				
A0123X Ad-hoc Relief Allowance 2020		37,323,000	39,257,000	38,904,000
A01241 Utility allowance for electricity		24,000		
A0124C Disparity Reduction Allowance		38,430,000	38,383,000	38,039,000
A0124N Disparity Reduction Allowance 2022- 15%		23,821,000	23,730,000	23,517,000
A0124R Adhoc Relief Allowance 2022		24,220,000	24,230,000	24,043,000
A0124X Adhoc Relief Allowance 2023		86,361,000	88,285,000	87,454,000
A01250 Incentive Allowance		264,000	227,000	227,000
A0125E Adhoc Relief Allowance 2024			65,437,000	64,835,000
A01264 Technical Allowance		2,134,000	2,877,000	2,851,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>561,000</b>	
A01274 Medical charges			561,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>15,061,000</b>	<b>29,553,000</b>	<b>15,291,000</b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b>245,000</b>	<b>245,000</b>	<b>245,000</b>
A03201 Postage and telegraph		15,000	15,000	15,000
A03202 Telephone and trunk call		230,000	230,000	230,000
001 Telephone and Trunk Calls		230,000	230,000	230,000
<b>A033 TOTAL UTILITIES</b>		<b>12,366,000</b>	<b>18,751,000</b>	<b>12,366,000</b>
A03303 Electricity		100,000	6,809,000	100,000
001 Electricity		100,000	6,809,000	100,000
A03304 Hot and cold weather charges		12,266,000	11,942,000	12,266,000
001 Hot and Cold Weather Charges			11,942,000	
003 Gilgit-Baltistan Weather Charges		12,266,000		12,266,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>2,000,000</b>	<b>10,107,000</b>	<b>2,200,000</b>
A03805 Travelling allowance		800,000	907,000	880,000
001 Travelling Allowance		800,000	907,000	880,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,200,000	9,200,000	1,320,000
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		1,200,000	9,200,000	1,320,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>DM1559 XEN B&amp;R Division Chilas</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>480,000</u></b>
A03901 Stationery			300,000	300,000	330,000
001 Stationery			300,000	300,000	330,000
A03970 Others			150,000	150,000	150,000
001 Others			150,000	150,000	150,000
<b>A04 TOTAL EMPLOYEES RETIREMENT BENEFITS</b>				<b><u>5,485,000</u></b>	
<b>A041 TOTAL PENSION</b>				<b><u>5,485,000</u></b>	
A04114 Superannuation Encashment of L.P.R				5,485,000	
001 SUPERANNUATION ENCASHMENT OF L.P.R				5,485,000	
<b>A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>				<b><u>15,200,000</u></b>	
<b>A052 TOTAL GRANTS DOMESTIC</b>				<b><u>15,200,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A05224 Cash Payment in Lieu of Plot (Assist. pkg. for Fam)				14,000,000	
<b>A12 TOTAL CIVIL WORKS</b>				<b><u>1,800,000</u></b>	
<b>A121 TOTAL ROADS HIGHWAYS AND BRIDGES</b>				<b><u>1,800,000</u></b>	
A12104 Other bridges				1,800,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>500,000</u></b>	<b><u>267,261,000</u></b>	<b><u>73,200,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>550,000</u></b>
A13001 Transport			500,000	500,000	550,000
001 Transport			500,000	500,000	550,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>DM1559 XEN B&amp;R Division Chilas</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>4,866,000</u>	<u>18,400,000</u>	
A13101 Machinery and Equipment			<u>4,866,000</u>	<u>18,400,000</u>	
001 Machinery and Equipment			4,866,000		
003 Machinery and Equipment (For Maintenance of Water Purification Plants)				2,400,000	
010 Machinery and Equipment (Maintenance of Workshops)				16,000,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>30,089,000</u>	<u>16,000,000</u>	
A13305 Works-Urban&Rural/Water supply/Electrification			<u>7,621,000</u>	<u>6,400,000</u>	
001 Works - Urban and Rural / Water Supply / Electrification			7,621,000		
002 Works - Repair of Drinking Water Supply Systems				6,400,000	
A13370 Others			<u>22,468,000</u>	<u>9,600,000</u>	
001 Others - Repair and Maintenance of Building & Structures			22,468,000		
003 Others (Repair of Buildings/Structure etc)				8,000,000	
004 Others - Repair and Maintenance (Block Allocation)				1,600,000	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>231,806,000</u>	<u>38,250,000</u>	
A13602 Other roads			<u>231,806,000</u>	<u>36,000,000</u>	
001 Other Roads			231,806,000		
002 Other (Flood Damages)				8,000,000	
003 Other (Repair of Roads/Bridges etc)				28,000,000	
A13604 Other bridges			<u>2,250,000</u>		
003 Other (Pay of Casual/Seasonal Labors)				2,250,000	
<b>XEN B&amp;R Division Chilas</b>			<b>565,623,000</b>	<b>938,552,000</b>	<b>721,207,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>GL1514</b>	<b>Secretary Communication &amp; Works</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<b>57,388,000</b>	<b>77,239,000</b>	<b>72,894,000</b>
A011	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b>22,804,000</b>	<b>24,353,000</b>	<b>22,726,000</b>
A011-1	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>23</b>	<b>17,688,000</b>	<b>19,776,000</b>	<b>17,661,000</b>
A01101	Total Basic Pay	<b>23</b>	<b>23</b>	<b>16,658,000</b>	<b>18,605,000</b>	<b>16,507,000</b>
S014	Secretary	(BPS-20)	1	1,720,000		1,705,000
S101	Special Secretary	(BPS-19)	1	1,022,000		1,013,000
B016	Budget & Accounts Officer	(BPS-18)	1	1,296,000		1,284,000
D074	Deputy Secretary	(BPS-18)	2	637,000		631,000
D080	Deputy Secretary (Development)	(BPS-18)	1	774,000		767,000
A155	Assistant Town Planner	(BPS-17)	1	293,000		290,000
F048	Finance & Accounts Officer	(BPS-17)	1	293,000		290,000
L101	Legal Advisor	(BPS-17)	1	556,000		551,000
O005	Office Superintendent	(BPS-17)	3	1,847,000		1,830,000
P054	Private Secretary	(BPS-17)	2	2,563,000		2,540,000
S016	Section Officer	(BPS-17)	3	2,042,000		2,023,000
S020	Section Officer (B & A)	(BPS-17)	1	837,000		829,000
S023	Section Officer (Development)	(BPS-17)	1	764,000		757,000
A129	Assistant Legal Advisor	(BPS-16)	1	189,000		187,000
S116	Stenographer	(BPS-16)	3	1,825,000		1,810,000
A01103	Special pay			1,021,000	1,166,000	1,149,000
A01105	Qualification Pay			9,000	5,000	5,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b>5,116,000</b>	<b>4,577,000</b>	<b>5,065,000</b>
A01151	Total Pay of Other Staff			4,789,000	4,262,000	4,748,000
S117	Stenotypist	(BPS-14)	1	722,000		716,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>GL1514</b>	<b>Secretary Communication &amp; Works</b>					
U019	Upper Division Clerk	(BPS-14)	2	2	914,000	905,000
D021	Data Entry Operator	(BPS-12)	2	2	581,000	576,000
L093	Lower Division Clerk	(BPS-11)	5	5	259,000	257,000
D159	Driver	(BPS-05)	2	2	997,000	988,000
D003	Daftari	(BPS-02)	1	1	376,000	374,000
N006	Naib Qasid	(BPS-02)	4	4	940,000	932,000
A01152	Personal pay			23,000	32,000	32,000
A01153	Special pay			304,000	283,000	285,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>34,584,000</b>	<b>52,886,000</b>	<b>50,168,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>33,216,000</b>	<b>49,274,000</b>	<b>48,812,000</b>
A01201	Senior post Allowance			10,000	15,000	15,000
A01202	House rent Allowance			1,135,000	1,024,000	1,027,000
A01203	Conveyance allowance			958,000	1,161,000	1,139,000
A0120D	Integrated Allowance			50,000	45,000	45,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			897,000	940,000	931,000
A01211	Hill allowance			12,000	14,000	14,000
A01216	Qualification allowance			50,000	140,000	140,000
A01217	Medical allowance			650,000	730,000	723,000
A0121N	Personal Allowance			51,000	47,000	47,000
A01224	Entertainment allowance			15,000	19,000	19,000
A01226	Computer allowance			9,000	3,000	3,000
A01228	Orderly allowance			137,000	300,000	300,000
A0122S	Utility Allowance			2,446,000	2,758,000	2,733,000
A01235	Secretariat allowance			22,000	2,637,000	2,609,000
A01236	Deputation allowance				147,000	154,000
A01238	Charge allowance				94,000	94,000
A01239	Special allowance			5,000	35,000	31,000
A0123E	Executive Allowance			11,202,000	12,710,000	10,669,000
A0123K	Superior Executive Allowance					1,927,000
A0123X	Ad-hoc Relief Allowance 2020			2,418,000	2,612,000	2,589,000
A01241	Utility allowance for electricity			8,000	45,000	45,000
A0124R	Adhoc Relief Allowance 2022			1,911,000	2,064,000	2,045,000
A0124X	Adhoc Relief Allowance 2023			6,229,000	6,712,000	6,654,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>GL1514</b>	<b>Secretary Communication &amp; Works</b>				
A01250	Incentive Allowance	5,001,000	10,116,000	9,996,000	
A0125E	Adhoc Relief Allowance 2024		4,906,000	4,863,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b>1,368,000</b>	<b>3,612,000</b>	<b>1,356,000</b>	
A01273	Honoraria		1,934,000		
001	HONORARIA		1,934,000		
A01274	Medical charges		310,000		
A01277	Contingent paid staff	1,332,000	1,332,000	1,320,000	
001	Contingent Paid Staff	1,332,000	1,332,000	1,320,000	
A01290	Governer's House Allowance	36,000	36,000	36,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>28,691,000</b>	<b>25,921,000</b>	<b>33,671,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b>325,000</b>	<b>575,000</b>	<b>325,000</b>	
A03201	Postage and telegraph	25,000	75,000	25,000	
A03202	Telephone and trunk call	300,000	500,000	300,000	
001	Telephone and Trunk Calls	300,000	500,000	300,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>716,000</b>	<b>1,136,000</b>	<b>716,000</b>	
A03303	Electricity	80,000	438,000	80,000	
001	Electricity	80,000	438,000	80,000	
A03304	Hot and cold weather charges	636,000	698,000	636,000	
001	Hot and Cold Weather Charges		698,000		
003	Gilgit-Baltistan Weather Charges	636,000		636,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>	<b>4,170,000</b>	<b>2,500,000</b>		
A03403	Rent for residential building		4,170,000	2,500,000	
001	RENT FOR RESIDENTIAL BUILDING		4,170,000	2,500,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>9,000,000</b>	<b>12,000,000</b>	<b>10,200,000</b>	
A03805	Travelling allowance	3,000,000	3,000,000	3,600,000	
001	Travelling Allowance	3,000,000	3,000,000	3,600,000	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>GL1514</b>	<b>Secretary Communication &amp; Works</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>6,000,000</u>	<u>9,000,000</u>	<u>6,600,000</u>
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles	6,000,000	9,000,000	6,600,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>18,650,000</u>	<u>8,040,000</u>	<u>19,930,000</u>
A03901	Stationery		<u>1,800,000</u>	<u>2,800,000</u>	<u>1,980,000</u>
001	Stationery	1,800,000	2,800,000	1,980,000	
A03902	Printing and publication		<u>300,000</u>	<u>1,550,000</u>	<u>300,000</u>
001	PRINTING AND PUBLICATION			1,550,000	300,000
A03906	Uniforms and protective clothing		<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
001	Uniforms and Protective Clothing	50,000	200,000	50,000	
A03917	Law charges		1,000,000	1,000,000	1,500,000
A03933	Service Charges			1,190,000	600,000
A03936	Foreign/Inland Training Course Fee		<u>14,500,000</u>		<u>14,500,000</u>
001	Foreign/Inland Training Course Fee	14,500,000			14,500,000
A03970	Others		<u>1,000,000</u>	<u>1,300,000</u>	<u>1,000,000</u>
001	Others	1,000,000	1,300,000	1,000,000	
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>419,000</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>419,000</u>	
A04106	Reimbursement of medical charges to pensioners			43,000	
A04114	Superannuation Encashment of L.P.R			<u>376,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R			376,000	
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<u>36,664,000</u>	
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u>36,664,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A05270	To Others			<u>36,064,000</u>	
001	To Others			36,064,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>GL1514 Secretary Communication &amp; Works</b>					
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A06301 Entertainments & Gifts			500,000	500,000	500,000
001 Entertainments & Gifts			500,000	500,000	500,000
<b>A09 TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>1,000,000</u>	<u>1,927,000</u>	<u>1,000,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>				<u>511,000</u>	
A09203 I.T. Equipment				511,000	
001 I.T. Equipment				511,000	
<b>A096 TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>500,000</u>	<u>916,000</u>	<u>500,000</u>
A09601 Purchase of Plant and Machinery			500,000	916,000	500,000
001 Purchase of Plant & Machinery			500,000	916,000	500,000
<b>A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09701 Purchase of Furniture and Fixture			500,000	500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>4,600,000</u>	<u>8,300,000</u>	<u>6,050,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>4,500,000</u>	<u>8,200,000</u>	<u>6,000,000</u>
A13001 Transport			4,500,000	8,200,000	6,000,000
001 Transport			4,500,000	8,200,000	6,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			50,000	50,000	50,000
001 Machinery and Equipment			50,000	50,000	50,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>GL1514 Secretary Communication &amp; Works</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	
001 Furniture and Fixture			50,000	50,000	
<b>Secretary Communication &amp; Works</b>			<b>92,179,000</b>	<b>150,970,000</b>	<b>114,115,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>GL1540</b>	<b>XEN Building Division Gilgit</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<u>184,852,000</u>	<u>273,619,000</u>	<u>206,614,000</u>
A011	<b>TOTAL PAY</b>	<u>56</u>	<u>56</u>	<u>65,374,000</u>	<u>120,909,000</u>	<u>55,564,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>10</u>	<u>10</u>	<u>12,491,000</u>	<u>13,527,000</u>	<u>10,868,000</u>
A01101	Total Basic Pay	<u>10</u>	<u>10</u>	<u>11,569,000</u>	<u>12,645,000</u>	<u>9,994,000</u>
E024	Executive Engineer	(BPS-18)	1	1,535,000		1,521,000
A116	Assistant Executive Engineer	(BPS-17)	4	4,982,000		4,937,000
A111	Assistant Engineer	(BPS-16)	3		2,898,000	
A113	Assistant Engineer (Civil)	(BPS-16)		2		700,000
A114	Assistant Engineer (E&M)	(BPS-16)		1		700,000
D146	Divisional Accountant	(BPS-16)	1	1,705,000		700,000
H009	Head Estimator	(BPS-16)	1	1,449,000		1,436,000
A01103	Special pay			918,000	882,000	874,000
A01105	Qualification Pay			4,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>46</u>	<u>46</u>	<u>52,883,000</u>	<u>107,382,000</u>	<u>44,696,000</u>
A01151	Total Pay of Other Staff	<u>46</u>	<u>46</u>	<u>46,249,000</u>	<u>100,687,000</u>	<u>38,064,000</u>
H004	Head Clerk	(BPS-16)	1	1,463,000		1,450,000
U019	Upper Division Clerk	(BPS-14)	7	8,491,000		8,415,000
D021	Data Entry Operator	(BPS-12)	1	1,028,000		1,020,000
D002	D/Man	(BPS-11)	1	979,000		970,000
L093	Lower Division Clerk	(BPS-11)		10		8,734,000
L097	Lower Division Clerk/Typist	(BPS-11)	10		8,813,000	
S028	Second Grade Estimator	(BPS-11)	1	459,000		455,000
S131	Sub Engineer	(BPS-11)	6		9,707,000	
S133	Sub Engineer (Civil)	(BPS-11)		5		1,351,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>04 ECONOMIC AFFAIRS</b>						
<b>045 CONSTRUCTION AND TRANSPORT</b>						
<b>0457 CONSTRUCTION (WORKS)</b>						
<b>045701 ADMINISTRATION ADMINISTRATION</b>						
<b>GL1540 XEN Building Division Gilgit</b>						
S163 Surveyor	(BPS-11)	2	2	1,494,000		1,481,000
S179 Sub Engineer (E&M)	(BPS-11)		1			496,000
F009 Fero Painter	(BPS-07)	1	1	447,000		443,000
T045 Tracer	(BPS-07)	1	1	584,000		579,000
D159 Driver	(BPS-05)	3	3	2,669,000		2,645,000
M011 Mali	(BPS-02)	1	1	1,880,000		1,863,000
N006 Naib Qasid	(BPS-02)	6	6	4,544,000		4,503,000
S167 Sweeper	(BPS-02)	2	2	988,000		980,000
C053 Chowkidar	(BPS-01)	3	3	2,703,000		2,679,000
A01152 Personal pay				104,000	141,000	141,000
A01153 Special pay				6,530,000	6,554,000	6,491,000
<b>A012 TOTAL ALLOWANCES</b>				<b>119,478,000</b>	<b>152,710,000</b>	<b>151,050,000</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b>117,702,000</b>	<b>145,745,000</b>	<b>144,450,000</b>
A01202 House rent Allowance				8,827,000	8,727,000	8,662,000
A01203 Conveyance allowance				8,165,000	8,473,000	8,280,000
A0120D Integrated Allowance				106,000	108,000	108,000
A0120L Hard Area Allowance @ 50% of Running Basic Pay for				310,000	258,000	258,000
A01211 Hill allowance				363,000	368,000	368,000
A01216 Qualification allowance				40,000	60,000	60,000
A01217 Medical allowance				5,865,000	5,920,000	5,868,000
A0121Q Audit and Accounts Allowance				31,000	24,000	24,000
A01226 Computer allowance				185,000	182,000	182,000
A0122N Special Conveyance Allowance to Disbaled Employees				235,000	240,000	240,000
A0122Y Ad-hoc Relief Allowance 2017				1,000		
A01236 Deputation allowance				96,000	54,000	54,000
A01238 Charge allowance				123,000	104,000	104,000
A0123E Executive Allowance				445,000		
A0123G Ad-hoc Relief Allowance-2018				1,000		
A0123P Ad-hoc Relief Allowance 2019				5,000		
A0123X Ad-hoc Relief Allowance 2020				16,326,000	16,832,000	16,706,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>GL1540</b>	<b>XEN Building Division Gilgit</b>				
A0124C	Disparity Reduction Allowance		16,375,000	16,272,000	16,130,000
A0124N	Disparity Reduction Allowance 2022- 15%		10,194,000	10,153,000	10,064,000
A0124R	Adhoc Relief Allowance 2022		10,542,000	10,466,000	10,375,000
A0124X	Adhoc Relief Allowance 2023		37,578,000	37,231,000	36,908,000
A01250	Incentive Allowance		148,000	227,000	227,000
A0125E	Adhoc Relief Allowance 2024			28,118,000	27,921,000
A01264	Technical Allowance		1,741,000	1,928,000	1,911,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>1,776,000</b>	<b>6,965,000</b>	<b>6,600,000</b>
A01274	Medical charges			380,000	
A01277	Contingent paid staff		<b>1,776,000</b>	<b>6,585,000</b>	<b>6,600,000</b>
001	Contingent Paid Staff		1,776,000	6,585,000	6,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>19,289,000</b>	<b>21,126,000</b>	<b>19,649,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>215,000</b>	<b>215,000</b>	<b>215,000</b>
A03201	Postage and telegraph		35,000	35,000	35,000
A03202	Telephone and trunk call		<b>180,000</b>	<b>180,000</b>	<b>180,000</b>
001	Telephone and Trunk Calls		180,000	180,000	180,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>4,687,000</b>	<b>4,724,000</b>	<b>4,687,000</b>
A03303	Electricity		<b>100,000</b>	<b>251,000</b>	<b>100,000</b>
001	Electricity		100,000	251,000	100,000
A03304	Hot and cold weather charges		<b>4,587,000</b>	<b>4,473,000</b>	<b>4,587,000</b>
001	Hot and Cold Weather Charges			4,473,000	
003	Gilgit-Baltistan Weather Charges		4,587,000		4,587,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b>1,467,000</b>	<b>1,467,000</b>	<b>1,467,000</b>
A03403	Rent for residential building		<b>1,467,000</b>	<b>1,467,000</b>	<b>1,467,000</b>
001	RENT FOR RESIDENTIAL BUILDING			1,467,000	1,467,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>3,200,000</b>	<b>4,200,000</b>	<b>3,520,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>GL1540 XEN Building Division Gilgit</b>					
A03805 Travelling allowance			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,320,000</u>
001 Travelling Allowance			1,200,000	1,200,000	1,320,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>2,000,000</u>	<u>3,000,000</u>	<u>2,200,000</u>
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			2,000,000	3,000,000	2,200,000
<b>A039 TOTAL GENERAL</b>			<u>9,720,000</u>	<u>10,520,000</u>	<u>9,760,000</u>
A03901 Stationery			<u>400,000</u>	<u>1,200,000</u>	<u>440,000</u>
001 Stationery			400,000	1,200,000	440,000
A03906 Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Uniforms and Protective Clothing			20,000	20,000	20,000
A03963 Feeding Diet Food Charges			<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
001 Feeding/Diet/Food Charges				7,000,000	
002 Feeding/Diet/Food Charges-(Polo Horses)			7,000,000		7,000,000
A03970 Others			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,300,000</u>
001 Others			300,000	2,300,000	300,000
029 Stable Related Expenditure			2,000,000		2,000,000
<b>A04 TOTAL EMPLOYEES RETIREMENT BENEFITS</b>				<u>7,479,000</u>	
<b>A041 TOTAL PENSION</b>				<u>7,479,000</u>	
A04114 Superannuation Encashment of L.P.R				<u>7,479,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				7,479,000	
<b>A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>				<u>3,000,000</u>	
<b>A052 TOTAL GRANTS DOMESTIC</b>				<u>3,000,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,000,000	
<b>A06 TOTAL TRANSFERS</b>			<u>400,000</u>		<u>400,000</u>
<b>A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS</b>			<u>400,000</u>		<u>400,000</u>
A06103 Cash awards			<u>400,000</u>		<u>400,000</u>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>GL1540</b>	<b>XEN Building Division Gilgit</b>				
004	Cash Awards for Polo Players		400,000		400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>6,720,000</b>	<b>194,868,000</b>	<b>50,530,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>1,200,000</b>	<b>3,600,000</b>	<b>1,320,000</b>
A13001	Transport		1,200,000	3,600,000	1,320,000
001	Transport		1,200,000	3,600,000	1,320,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>10,000</b>	<b>10,000</b>	<b>2,410,000</b>
A13101	Machinery and Equipment		10,000	10,000	2,410,000
001	Machinery and Equipment		10,000	10,000	10,000
010	Machinery and Equipment (Maintenance of Workshops)				2,400,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>10,000</b>	
A13201	Furniture and Fixtures		10,000	10,000	
001	Furniture and Fixture		10,000	10,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b>5,500,000</b>	<b>191,248,000</b>	<b>46,800,000</b>
A13370	Others		5,500,000	191,248,000	46,800,000
001	Others - Repair and Maintenance of Building & Structures		2,000,000	191,248,000	40,000,000
003	Others (Repair of Buildings/Structure etc)				2,000,000
004	Others - Repair and Maintenance (Block Allocation)				
019	Others - Repair/Renovation of Child Block at PHQ Hospital Gilgit		3,500,000		
023	R&M of Secretary Home Office				4,800,000
<b>XEN Building Division Gilgit</b>			<b>211,261,000</b>	<b>500,092,000</b>	<b>277,193,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		2024-2025 2025-2026			
Rs	Rs	Rs			
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>GL1545 XEN B&amp;R Division GB PWD, Hunza/Nagar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES</b>			<b><u>554,000</u></b>		
<b>A011 TOTAL PAY</b>			<b><u>30,000</u></b>		
<b>A011-1 TOTAL PAY OF OFFICERS</b>			<b><u>30,000</u></b>		
A01103 Special pay			30,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>524,000</u></b>		
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>524,000</u></b>		
A01202 House rent Allowance			102,000		
A01203 Conveyance allowance			35,000		
A01217 Medical allowance			12,000		
A0123X Ad-hoc Relief Allowance 2020			50,000		
A0124C Disparity Reduction Allowance			74,000		
A0124N Disparity Reduction Allowance 2022- 15%			51,000		
A0124R Adhoc Relief Allowance 2022			51,000		
A0124X Adhoc Relief Allowance 2023			149,000		
<b>XEN B&amp;R Division GB PWD, Hunza/Nagar</b>			<b><u>554,000</u></b>		

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>04 ECONOMIC AFFAIRS</b>						
<b>045 CONSTRUCTION AND TRANSPORT</b>						
<b>0457 CONSTRUCTION (WORKS)</b>						
<b>045701 ADMINISTRATION ADMINISTRATION</b>						
<b>GL1560 XEN Bridges &amp; Roads Division Gilgit</b>						
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES</b>				<u>440,785,000</u>	<u>482,145,000</u>	<u>444,034,000</u>
<b>A011 TOTAL PAY</b>	<b>1008</b>	<b>1006</b>		<u>222,461,000</u>	<u>215,475,000</u>	<u>183,221,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>40</b>	<b>43</b>		<u>18,884,000</u>	<u>17,064,000</u>	<u>11,967,000</u>
A01101 Total Basic Pay	40	43		<u>17,818,000</u>	<u>16,027,000</u>	<u>10,939,000</u>
E027 Executive Engineer (Design/Maint.)	(BPS-18)	1	1	980,000		971,000
A116 Assistant Executive Engineer	(BPS-17)	2	2	798,000		791,000
G012 Geologist	(BPS-17)		1			288,000
A059DC Architect (DYING Cdr.)	(BPS-16)	1	1	706,000		701,000
A111 Assistant Engineer	(BPS-16)	1		706,000		
A112DC Assistant Engineer (DYING Cdr.)	(BPS-16)	6	6	3,237,000		3,208,000
A113 Assistant Engineer (Civil)	(BPS-16)		1			701,000
A227 Assistant Geologist	(BPS-16)		1			288,000
C078DC Computer Operator (DYING Cdr.)	(BPS-16)	28	29	10,992,000		3,405,000
L053DC Legal Advisor (DYING Cdr.)	(BPS-16)	1	1	399,000		586,000
A01103 Special pay				1,066,000	1,037,000	1,028,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>968</b>	<b>963</b>		<u>203,577,000</u>	<u>198,411,000</u>	<u>171,254,000</u>
A01151 Total Pay of Other Staff	968	963		<u>190,281,000</u>	<u>185,326,000</u>	<u>158,297,000</u>
A173DC AutoCAD Operator (DYING Cdr.)	(BPS-15)	1	1	536,000		532,000
A195 AutoCAD Operator	(BPS-15)	1	1	552,000		546,000
L001 Lab Assistant/Lab Technician	(BPS-14)		4			451,000
S153 Supervisor	(BPS-14)	7	6	4,232,000		4,194,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

<b>FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME</b>		<b>NUMBER OF POSTS</b>		<b>BUDGET ESTIMATES</b>	<b>REVISED ESTIMATES</b>	<b>BUDGET ESTIMATES</b>
		<b>2024-2025</b>	<b>2025-2026</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
				<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>GL1560</b>	<b>XEN Bridges &amp; Roads Division Gilgit</b>					
S154DC	Supervisor Road/ Workshop (DYING Cdr.)	(BPS-14)	5	5	3,184,000	3,154,000
U019	Upper Division Clerk	(BPS-14)	3	3	2,931,000	2,904,000
L094DC	Lower Division Clerk (DYING Cdr.)	(BPS-11)	1	1	316,000	313,000
L097	Lower Division Clerk/Typest	(BPS-11)	4	4	1,280,000	357,000
S028	Second Grade Estimator	(BPS-11)	1	1	360,000	1,268,000
S131	Sub Engineer	(BPS-11)	3		1,072,000	
S132DC	Sub Engineer (DYING Cdr.)	(BPS-11)	9	9	3,081,000	334,000
S133	Sub Engineer (Civil)	(BPS-11)		2		180,000
S179	Sub Engineer (E&M)	(BPS-11)		1		180,000
B019DC	Building/Chanel Inspector (DYING Cdr.)	(BPS-07)	2	2	520,000	334,000
C002DC	Caretaker (Rest House) (DYING Cdr.)	(BPS-07)	3	3	784,000	334,000
D154DC	Dozer Operator Gd-I (DYING Cdr.)	(BPS-07)	8	8	2,198,000	334,000
E021DC	Excavator Operator (DYING Cdr.)	(BPS-07)	2	2	549,000	539,000
F036DC	Foreman (DYING Cdr.)	(BPS-07)	8	8	2,784,000	381,000
F038	Foreman/ Electrician	(BPS-07)	1	1	336,000	381,000
L013DC	Laboratory Assistant (DYING Cdr.)	(BPS-07)	1	1	168,000	546,000
R014DC	Receptionist (DYING Cdr.)	(BPS-07)	2	2	336,000	381,000
T046DC	Tracer (DYING Cdr.)	(BPS-07)	2	2	336,000	166,000
W045DC	Work Munshi (DYING Cdr.)	(BPS-07)		114		24,317,000
A172DC	Auto Electrician (DYING Cdr.)	(BPS-06)	1	1	168,000	238,000
D100DC	Diesel Mechanic (DYING Cdr.)	(BPS-06)	2	2	336,000	1,570,000
E004	Electrician	(BPS-06)	6	6	1,040,000	4,330,000
E005DC	Electrician (DYING Cdr.)	(BPS-06)	19	19	2,312,000	238,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>GL1560</b>	<b>XEN Bridges &amp; Roads Division Gilgit</b>					
P028DC	Petrol Mechanic (DYING Cdr.)	(BPS-06)	2	2	336,000	714,000
J003DC	Jeep Driver (DYING Cdr.)	(BPS-05)	41	42	11,877,000	2,267,000
P032DC	Photocopier (DYING Cdr.)	(BPS-05)	2	2	549,000	238,000
P044	Plumber	(BPS-05)	2	2	544,000	238,000
P045DC	Plumber (DYING Cdr.)	(BPS-05)	1	1	272,000	542,000
P072	Pump Operator	(BPS-05)	1	1	272,000	238,000
R036DC	Road Inspector (DYING Cdr.)	(BPS-05)	8	8	2,244,000	1,903,000
R043	Road/Channel Inspector	(BPS-05)	2	2	504,000	454,000
W001DC	W/Mistary (DYING Cdr.)	(BPS-05)	1	1	384,000	346,000
W045DC	Work Munshi (DYING Cdr.)	(BPS-05)	116	2	28,992,000	353,000
W046	Work Munshi/Mistri	(BPS-05)	1	1	392,000	1,238,000
C074DC	Compressor Operator (DYING Cdr.)	(BPS-04)	5	5	1,374,000	346,000
H014	Head Masson / Masson	(BPS-04)	1	1	384,000	346,000
K045DC	Kamani Maker (DYING Cdr.)	(BPS-04)	1	1	384,000	346,000
L087	Lineman/Wireman/HRM	(BPS-04)	1	1	384,000	346,000
M028DC	Mechanic (DYING Cdr.)	(BPS-04)	1	1	384,000	346,000
P012	Painter	(BPS-04)	1	1	384,000	497,000
P037	Pipe Fitter	(BPS-04)	3	3	552,000	346,000
W041DC	Wireman (DYING Cdr.)	(BPS-04)	1	1	384,000	346,000
B011DC	Blacksmith (DYING Cdr.)	(BPS-03)	1	1	384,000	541,000
C004DC	Carpenter (DYING Cdr.)	(BPS-03)	2	2	600,000	983,000
M018DC	Mason (DYING Cdr.)	(BPS-03)	6	6	1,092,000	1,636,000
P013DC	Painter/Denter (DYING Cdr.)	(BPS-03)	6	6	1,816,000	1,636,000
P047DC	Polo Player (DYING Cdr.)	(BPS-03)	6	6	1,816,000	217,000
A083	Assistant Cook	(BPS-02)	1	1	240,000	217,000
B010	Blacksmith	(BPS-02)	1	1	240,000	7,873,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		2024-2025	2025-2026	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>GL1560</b>	<b>XEN Bridges &amp; Roads Division Gilgit</b>					
C054DC	Chowkidar (DYING Cdr.)	(BPS-02)	55	52	8,739,000	3,936,000
C057	Chowkidar/Guard	(BPS-02)	25	25	4,369,000	217,000
C068DC	Cleaner (DYING Cdr.)	(BPS-02)	1	1	240,000	1,795,000
C111DC	Cook (DYING Cdr.)	(BPS-02)	12	12	1,992,000	2,061,000
C117	Coolies	(BPS-02)	19	19	2,288,000	1,427,000
H030	Helper	(BPS-02)	7	8	1,584,000	2,594,000
H031DC	Helper (DYING Cdr.)	(BPS-02)	14	14	2,880,000	4,613,000
H033DC	Helper Electrician (DYING Cdr.)	(BPS-02)	41	41	5,120,000	914,000
M012DC	Mali (DYING Cdr.)	(BPS-02)	7	7	1,014,000	217,000
M015	Masalchi	(BPS-02)	1	1	240,000	217,000
M016DC	Masalchi (DYING Cdr.)	(BPS-02)	1	1	240,000	649,000
M022	Mate	(BPS-02)	5	5	720,000	1,070,000
N007DC	Naib Qasid (DYING Cdr.)	(BPS-02)	8	7	1,188,000	1,070,000
P015DC	Paish Imam (DYING Cdr.)	(BPS-02)	1	1	275,000	315,000
R035DC	Road Cooly (DYING Cdr.)	(BPS-02)	355	349	50,238,000	43,457,000
R038	Road Mate	(BPS-02)	1	1	168,000	152,000
R039DC	Road Mate (DYING Cdr.)	(BPS-02)	9	9	1,512,000	1,363,000
S005DC	Saees (DYING Cdr.)	(BPS-02)	9	9	1,512,000	1,363,000
S167	Sweeper	(BPS-02)	1	1	240,000	217,000
S168DC	Sweeper (DYING Cdr.)	(BPS-02)	11	11	2,756,000	2,482,000
W002	Waiter	(BPS-02)	2	2	547,000	494,000
W003DC	Waiter/Barra (DYING Cdr.)	(BPS-02)	15	15	3,600,000	3,244,000
W023DC	Washer Man (DYING Cdr.)	(BPS-02)	1	1	384,000	346,000
C117	Coolies	(BPS-01)	8	8	1,920,000	1,730,000
H034DC	Helper Mechanic (DYING Cdr.)	(BPS-01)	1	1	240,000	217,000
M055DC	Mortar Mate (DYING Cdr.)	(BPS-01)	51	51	9,840,000	8,865,000
R044	Roate Mate	(BPS-01)	1	1	240,000	217,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>GL1560 XEN Bridges &amp; Roads Division Gilgit</b>					
A01152 Personal pay		674,000	695,000	689,000	
A01153 Special pay		12,622,000	12,390,000	12,268,000	
<b>A012 TOTAL ALLOWANCES</b>		<b>218,324,000</b>	<b>266,670,000</b>	<b>260,813,000</b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b>218,324,000</b>	<b>263,518,000</b>	<b>260,813,000</b>	
A01202 House rent Allowance		16,459,000	16,357,000	16,096,000	
A01203 Conveyance allowance		16,076,000	15,834,000	15,680,000	
A0120D Integrated Allowance		26,000	22,000	22,000	
A0120L Hard Area Allowance @ 50% of Running Basic Pay for		450,000	314,000	314,000	
A0120N Special Allowance@20% of B.Pay for Secretariat Emp		176,000			
A01211 Hill allowance		751,000	744,000	737,000	
A01217 Medical allowance		11,938,000	11,759,000	11,643,000	
A0121N Personal Allowance		5,000			
A0121Q Audit and Accounts Allowance		49,000	39,000	39,000	
A01226 Computer allowance		334,000	330,000	330,000	
A0122C Adhoc Relief Allowance - 2015			2,000	2,000	
A0122M Ad-hoc Relief Allowance-2016		5,000			
A0122N Special Conveyance Allowance to Disbaled Employees		297,000	320,000	312,000	
A0122S Utility Allowance		127,000			
A0122Y Ad-hoc Relief Allowance 2017		8,000	1,000	1,000	
A01236 Deputation allowance		857,000	303,000	303,000	
A01238 Charge allowance		24,000	127,000	127,000	
A0123G Ad-hoc Relief Allowance-2018		5,000	1,000	1,000	
A0123P Ad-hoc Relief Allowance 2019		7,000	1,000	1,000	
A0123X Ad-hoc Relief Allowance 2020		30,207,000	30,329,000	30,021,000	
A0124C Disparity Reduction Allowance		30,855,000	30,180,000	29,882,000	
A0124F Adhoc Relief Allowance -2021		3,000	1,000	1,000	
A0124N Disparity Reduction Allowance 2022- 15%		19,223,000	18,852,000	18,665,000	
A0124R Adhoc Relief Allowance 2022		19,534,000	19,006,000	18,818,000	
A0124X Adhoc Relief Allowance 2023		69,280,000	67,273,000	66,603,000	
A01250 Incentive Allowance			209,000	209,000	
A0125E Adhoc Relief Allowance 2024			50,391,000	49,893,000	
A01264 Technical Allowance		1,628,000	1,123,000	1,113,000	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>GL1560</b>	<b>XEN Bridges &amp; Roads Division Gilgit</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>3,152,000</b>	
A01274	Medical charges			3,152,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>14,805,000</b>		<b>12,803,000</b>	<b>15,255,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b>120,000</b>		<b>120,000</b>	<b>120,000</b>
A03201	Postage and telegraph	20,000		20,000	20,000
A03202	Telephone and trunk call	100,000		100,000	100,000
001	Telephone and Trunk Calls	100,000		100,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>9,375,000</b>		<b>12,178,000</b>	<b>9,375,000</b>
A03303	Electricity	100,000		3,550,000	100,000
001	Electricity	100,000		3,550,000	100,000
A03304	Hot and cold weather charges	9,275,000		8,628,000	9,275,000
001	Hot and Cold Weather Charges			8,628,000	
003	Gilgit-Baltistan Weather Charges	9,275,000			9,275,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>	<b>1,780,000</b>		<b>1,877,000</b>	<b>1,900,000</b>
A03402	Rent for office building	800,000		800,000	800,000
001	Rent for Office Building	800,000		800,000	800,000
A03403	Rent for residential building	980,000		1,077,000	1,100,000
001	RENT FOR RESIDENTIAL BUILDING			1,077,000	1,100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>2,800,000</b>		<b>12,898,000</b>	<b>3,080,000</b>
A03805	Travelling allowance	800,000		800,000	880,000
001	Travelling Allowance	800,000		800,000	880,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	2,000,000		12,098,000	2,200,000
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles	2,000,000		12,098,000	2,200,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>730,000</b>		<b>730,000</b>	<b>780,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>GL1560 XEN Bridges &amp; Roads Division Gilgit</b>					
A03901 Stationery		<u>500,000</u>	<u>500,000</u>	<u>550,000</u>	
001 Stationery		500,000	500,000	550,000	
A03902 Printing and publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	
001 PRINTING AND PUBLICATION		20,000	20,000	20,000	
A03906 Uniforms and protective clothing		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	
001 Uniforms and Protective Clothing		10,000	10,000	10,000	
A03970 Others		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	
001 Others		200,000	200,000	200,000	
<b>A04 TOTAL EMPLOYEES RETIREMENT BENEFITS</b>				<u>2,275,000</u>	
<b>A041 TOTAL PENSION</b>				<u>2,275,000</u>	
A04114 Superannuation Encashment of L.P.R				<u>2,275,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				2,275,000	
<b>A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>				<u>34,746,000</u>	
<b>A052 TOTAL GRANTS DOMESTIC</b>				<u>34,746,000</u>	
A05216 Fin. Assis. to the families of				1,500,000	
G. Serv. who expire					
A05219 Fin. Asst. to the Fam. of				246,000	
Civil Servants Exp.-Edu.					
A05224 Cash Payment in Lieu of Plot				33,000,000	
(Assist. pkg. for Fam					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000,000</u>	<u>241,373,000</u>	<u>64,325,000</u>	
<b>A130 TOTAL TRANSPORT</b>		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,100,000</u>	
A13001 Transport		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,100,000</u>	
001 Transport		1,000,000	1,000,000	1,100,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>22,293,000</u>	<u>20,000,000</u>
A13101 Machinery and Equipment				<u>22,293,000</u>	<u>20,000,000</u>
001 Machinery and Equipment				22,293,000	20,000,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>GL1560 XEN Bridges &amp; Roads Division Gilgit</b>					
010 Machinery and Equipment (Maintenance of Workshops)					20,000,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>774,000</u>	
A13370 Others				<u>774,000</u>	
001 Others - Repair and Maintenance of Building & Structures				774,000	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>				<u>217,306,000</u>	<u>43,225,000</u>
A13602 Other roads				<u>217,306,000</u>	<u>41,875,000</u>
001 Other Roads				217,306,000	
002 Other (Flood Damages)					8,000,000
003 Other (Repair of Roads/Bridges etc)					20,000,000
006 Liabilities of Gasho/Sai Valley Festival 2024					9,875,000
007 Maintenance of Bridges(Truss)					4,000,000
A13604 Other bridges					<u>1,350,000</u>
003 Other (Pay of Casual/Seasonal Labors)					1,350,000
<b>XEN Bridges &amp; Roads Division Gilgit</b>			<b>456,590,000</b>	<b>788,342,000</b>	<b>523,614,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>04 ECONOMIC AFFAIRS</b>						
<b>045 CONSTRUCTION AND TRANSPORT</b>						
<b>0457 CONSTRUCTION (WORKS)</b>						
<b>045701 ADMINISTRATION ADMINISTRATION</b>						
<b>GL1564 Material Testing Laboratory Gilgit</b>						
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES</b>				<b>14,975,000</b>	<b>8,231,000</b>	<b>10,697,000</b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>		<b>7,011,000</b>	<b>3,826,000</b>	<b>6,315,000</b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>		<b>2,311,000</b>	<b>1,436,000</b>	<b>1,990,000</b>
A01101 Total Basic Pay	3	3		1,920,000	1,348,000	1,902,000
G012 Geologist (BPS-17)	1	1		680,000		674,000
A121 Assistant Geologist (BPS-16)	1	1		620,000		614,000
C078DC Computer Operator (DYING Cdr.)	(BPS-16)	1	1	620,000		614,000
A01103 Special pay				391,000	88,000	88,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>		<b>4,700,000</b>	<b>2,390,000</b>	<b>4,325,000</b>
A01151 Total Pay of Other Staff	8	8		4,230,000	2,258,000	4,193,000
L001 Lab Assistant/Lab Technician (BPS-14)	4	4		2,830,000		2,805,000
J003DC Jeep Driver (DYING Cdr.) (BPS-05)	1	1		350,000		347,000
C054DC Chowkidar (DYING Cdr.) (BPS-02)	1	1		350,000		347,000
H030 Helper (BPS-02)	1	1		350,000		347,000
R035DC Road Cooly (DYING Cdr.) (BPS-02)	1	1		350,000		347,000
A01152 Personal pay				1,000		
A01153 Special pay				469,000	132,000	132,000
<b>A012 TOTAL ALLOWANCES</b>				<b>7,964,000</b>	<b>4,405,000</b>	<b>4,382,000</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b>7,964,000</b>	<b>4,405,000</b>	<b>4,382,000</b>
A01202 House rent Allowance				49,000	309,000	309,000
A01203 Conveyance allowance				937,000	270,000	270,000
A0120D Integrated Allowance				20,000		
A01211 Hill allowance				20,000	7,000	7,000
A01217 Medical allowance				576,000	139,000	139,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>GL1564</b>	<b>Material Testing Laboratory Gilgit</b>				
A01224	Entertainment allowance		6,000		
A01226	Computer allowance			12,000	12,000
A0122N	Special Conveyance Allowance to Disbaled Employees		20,000		
A0123X	Ad-hoc Relief Allowance 2020		1,425,000	499,000	499,000
A0124C	Disparity Reduction Allowance		1,386,000	512,000	507,000
A0124N	Disparity Reduction Allowance 2022- 15%		567,000	326,000	326,000
A0124R	Adhoc Relief Allowance 2022		693,000	326,000	326,000
A0124X	Adhoc Relief Allowance 2023		693,000	1,147,000	1,137,000
A0125E	Adhoc Relief Allowance 2024			858,000	850,000
A01264	Technical Allowance		1,572,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>2,005,000</b>	<b>1,941,000</b>	<b>2,130,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>55,000</b>	<b>5,000</b>	<b>55,000</b>
A03201	Postage and telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		<u>50,000</u>		<u>50,000</u>
001	Telephone and Trunk Calls		50,000		50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>400,000</b>	<b>386,000</b>	<b>400,000</b>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
A03304	Hot and cold weather charges		<u>200,000</u>	<u>186,000</u>	<u>200,000</u>
001	Hot and Cold Weather Charges			186,000	
003	Gilgit-Baltistan Weather Charges		200,000		200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>1,100,000</b>	<b>1,100,000</b>	<b>1,210,000</b>
A03805	Travelling allowance		<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
001	Travelling Allowance		300,000	300,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>800,000</u>	<u>800,000</u>	<u>880,000</u>
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		800,000	800,000	880,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>GL1564 Material Testing Laboratory Gilgit</b>					
<b>A039 TOTAL GENERAL</b>		<u>450,000</u>	<u>450,000</u>	<u>465,000</u>	
A03901 Stationery		150,000	150,000	165,000	
001 Stationery		150,000	150,000	165,000	
A03902 Printing and publication		100,000	100,000	100,000	
001 PRINTING AND PUBLICATION			100,000	100,000	
A03970 Others		200,000	200,000	200,000	
001 Others			200,000	200,000	
<b>A09 TOTAL EXPENDITURE ON ACQUIRING OF P</b>		<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	
A09201 Hardware		300,000	300,000	300,000	
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>800,000</u>	<u>800,000</u>	<u>800,000</u>	
A09405 Workshop Equipment		800,000	800,000	800,000	
<b>A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	
A09701 Purchase of Furniture and Fixture		300,000	300,000	300,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>720,000</u>	<u>720,000</u>	<u>740,000</u>	
<b>A130 TOTAL TRANSPORT</b>		<u>400,000</u>	<u>400,000</u>	<u>440,000</u>	
A13001 Transport		400,000	400,000	440,000	
001 Transport		400,000	400,000	440,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	
A13101 Machinery and Equipment		300,000	300,000	300,000	
001 Machinery and Equipment		300,000	300,000	300,000	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>GL1564 Material Testing Laboratory Gilgit</b>					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	
001 Furniture and Fixture			20,000	20,000	
<b>Material Testing Laboratory Gilgit</b>			<b>19,100,000</b>	<b>12,292,000</b>	<b>14,967,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION ADMINISTRATION</b>				
<b>GL1570 Secretary Works GB-II (Block Allocations)</b>				
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>771,000,000</u>	<u>3,000</u>	<u>160,000,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>181,000,000</u>		
A13101 Machinery and Equipment		<u>181,000,000</u>		
003 Machinery and Equipment (For Maintenance of Water Purification Plants)		50,000,000		
005 Machinery and Equipment (Maintenance Work)		80,000,000		
010 Machinery and Equipment (Maintenance of Workshops)		30,000,000		
017 Clearance of Roads in Snowbound Areas of GB		21,000,000		
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>250,000,000</u>	<u>3,000</u>	<u>160,000,000</u>
<b>A13305 Works-Urban&amp;Rural/Water supply/Electrification</b>		<u>60,000,000</u>	<u>3,000</u>	
001 Works - Urban and Rural / Water Supply / Electrification			3,000	
002 Works - Repair of Drinking Water Supply Systems		60,000,000		
<b>A13370 Others</b>		<u>190,000,000</u>		<u>160,000,000</u>
003 Others (Repair of Buildings/Structure etc)		90,000,000		
004 Others - Repair and Maintenance (Block Allocation)		100,000,000		160,000,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>340,000,000</u>		
<b>A13602 Other roads</b>		<u>300,000,000</u>		
002 Other (Flood Damages)		100,000,000		
003 Other (Repair of Roads/Bridges etc)		200,000,000		
<b>A13604 Other bridges</b>		<u>40,000,000</u>		
003 Other (Pay of Casual/Seasonal Labors)		40,000,000		
<b>Secretary Works GB-II (Block Allocations)</b>		<b>771,000,000</b>	<b>3,000</b>	<b>160,000,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>04 ECONOMIC AFFAIRS</b>						
<b>045 CONSTRUCTION AND TRANSPORT</b>						
<b>0457 CONSTRUCTION (WORKS)</b>						
<b>045701 ADMINISTRATION ADMINISTRATION</b>						
<b>GL1709 Director WASA/PHE Division, Gilgit</b>						
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES</b>				<b>765,856,000</b>	<b>845,110,000</b>	<b>799,050,000</b>
<b>A011 TOTAL PAY</b>	<b>1271</b>	<b>991</b>		<b>394,419,000</b>	<b>379,690,000</b>	<b>350,500,000</b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>32</b>	<b>32</b>		<b>18,515,000</b>	<b>19,026,000</b>	<b>14,905,000</b>
A01101 Total Basic Pay	32	32		17,416,000	17,920,000	13,809,000
E024 Executive Engineer (BPS-18)	1	1		1,194,000		1,182,000
A116 Assistant Executive Engineer (BPS-17)	1	1		613,000		607,000
O005 Office Superintendent (BPS-17)	1	1		585,000		581,000
A111 Assistant Engineer (BPS-16)	2			983,000		
A112DC Assistant Engineer (DYING Cdr.) (BPS-16)	4	4		2,737,000		675,000
A113 Assistant Engineer (Civil) (BPS-16)		2				581,000
C078DC Computer Operator (DYING Cdr.) (BPS-16)	22	22		10,623,000		9,570,000
D146 Divisional Accountant (BPS-16)	1	1		681,000		613,000
A01103 Special pay				1,099,000	1,106,000	1,096,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1239</b>	<b>959</b>		<b>375,904,000</b>	<b>360,664,000</b>	<b>335,595,000</b>
A01151 Total Pay of Other Staff	1239	959		353,248,000	337,639,000	312,766,000
A171 Auto CAD Draftsman (BPS-15)	1	1		659,000		594,000
S155DC Supervisor Water Supply (DYING Cdr.) (BPS-14)	9	9		9,727,000		8,762,000
D021 Data Entry Operator (BPS-12)	1	1		533,000		481,000
L094DC Lower Division Clerk (DYING Cdr.) (BPS-11)	1	1		875,000		788,000
S131 Sub Engineer (BPS-11)	1	1		393,000		354,000
S132DC Sub Engineer (DYING Cdr.) (BPS-11)	9			3,779,000		
S164DC Surveyor (DYING Cdr.) (BPS-11)	1	1		875,000		788,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

<b>FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME</b>		<b>NUMBER OF POSTS</b>		<b>BUDGET ESTIMATES</b>	<b>REVISED ESTIMATES</b>	<b>BUDGET ESTIMATES</b>
		<b>2024-2025</b>	<b>2025-2026</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
				<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>GL1709</b>	<b>Director WASA/PHE Division, Gilgit</b>					
S246DC	Sub Engineer (Civil) (DYING Cdr.)	(BPS-11)	7			2,883,000
S247DC	Sub Engineer (E&M) (DYING Cdr.)	(BPS-11)	2			451,000
F036DC	Foreman (DYING Cdr.)	(BPS-07)	15	14	4,497,000	4,051,000
S166	Surveyor/LDC	(BPS-07)	2	2	1,260,000	1,136,000
W045DC	Work Munshi (DYING Cdr.)	(BPS-07)		38		7,538,000
E005DC	Electrician (DYING Cdr.)	(BPS-06)	1	1	660,000	595,000
D120DC	Dispatcher (DYING Cdr.)	(BPS-05)	1	1	453,000	408,000
J003DC	Jeep Driver (DYING Cdr.)	(BPS-05)	15	15	5,595,000	5,040,000
P042DC	Plant Operator (DYING Cdr.)	(BPS-05)	71	64	18,996,000	15,312,000
P044	Plumber	(BPS-05)	1	1	308,000	277,000
P045DC	Plumber (DYING Cdr.)	(BPS-05)	71	62	23,391,000	19,271,000
P073DC	Pump Operator (DYING Cdr.)	(BPS-05)	35	30	12,446,000	11,212,000
W037DC	Wheel Loader Operator (DYING Cdr.)	(BPS-05)	3	3	198,000	178,000
W045DC	Work Munshi (DYING Cdr.)	(BPS-05)	49		8,366,000	
P037	Pipe Fitter	(BPS-04)	4	4	1,105,000	995,000
M018DC	Mason (DYING Cdr.)	(BPS-03)	1	1	363,000	327,000
P037	Pipe Fitter	(BPS-03)	3	3	766,000	691,000
P038DC	Pipe Fitter (DYING Cdr.)	(BPS-03)	45	43	13,110,000	11,811,000
W036DC	Welder (DYING Cdr.)	(BPS-03)	3	3	1,149,000	1,035,000
C053	Chowkidar	(BPS-02)	4	4	1,486,000	1,339,000
C054DC	Chowkidar (DYING Cdr.)	(BPS-02)	21	18	6,506,000	5,862,000
H030	Helper	(BPS-02)	4	4	978,000	881,000
H031DC	Helper (DYING Cdr.)	(BPS-02)	830	589	224,940,000	200,846,000
N007DC	Naib Qasid (DYING Cdr.)	(BPS-02)	4	4	515,000	464,000
P041	Plant Operator	(BPS-02)	15	15	4,208,000	3,791,000
R035DC	Road Cooly (DYING Cdr.)	(BPS-02)	15	14	4,326,000	3,898,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

<b>FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME</b>		<b>NUMBER OF POSTS</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
				<b>2024-2025</b>	<b>2025-2026</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			<b>Rs</b>	<b>Rs</b>
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>GL1709</b>	<b>Director WASA/PHE Division, Gilgit</b>				
V003DC	Valveman (DYING Cdr.)	(BPS-02)	3	785,000	707,000
A01152	Personal pay			300,000	327,000
A01153	Special pay			22,356,000	22,698,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>371,437,000</b>	<b>465,420,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>371,437,000</b>	<b>462,885,000</b>
A01202	House rent Allowance			27,621,000	28,424,000
A01203	Conveyance allowance			27,595,000	28,035,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			127,000	196,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			196,000	
A01211	Hill allowance			1,401,000	1,425,000
A01216	Qualification allowance			59,000	60,000
A01217	Medical allowance			21,745,000	22,264,000
A0121Q	Audit and Accounts Allowance			16,000	24,000
A01226	Computer allowance			417,000	407,000
A0122M	Ad-hoc Relief Allowance-2016			17,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			1,500,000	1,464,000
A0122Y	Ad-hoc Relief Allowance 2017			4,000	2,000
A01236	Deputation allowance			570,000	295,000
A01238	Charge allowance			54,000	87,000
A01239	Special allowance			33,000	23,000
A0123G	Ad-hoc Relief Allowance-2018			3,000	
A0123P	Ad-hoc Relief Allowance 2019			3,000	
A0123X	Ad-hoc Relief Allowance 2020			50,917,000	53,276,000
A0124C	Disparity Reduction Allowance			52,498,000	53,229,000
A0124F	Adhoc Relief Allowance -2021				8,000
A0124N	Disparity Reduction Allowance 2022- 15%			32,428,000	32,913,000
A0124R	Adhoc Relief Allowance 2022			32,788,000	33,292,000
A0124X	Adhoc Relief Allowance 2023			120,000,000	117,981,000
A01250	Incentive Allowance			238,000	227,000
A0125E	Adhoc Relief Allowance 2024				88,177,000
A01264	Technical Allowance			1,207,000	1,076,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>GL1709</b>	<b>Director WASA/PHE Division, Gilgit</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>2,535,000</b>		
A01274	Medical charges		2,535,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>19,078,000</b>	<b>43,248,000</b>	<b>19,318,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b>215,000</b>	<b>215,000</b>	<b>215,000</b>	
A03201	Postage and telegraph	15,000	15,000	15,000	
A03202	Telephone and trunk call	200,000	200,000	200,000	
001	Telephone and Trunk Calls	200,000	200,000	200,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>15,500,000</b>	<b>36,551,000</b>	<b>15,500,000</b>	
A03303	Electricity	2,500,000	20,754,000	2,500,000	
001	Electricity	2,500,000	20,754,000	2,500,000	
A03304	Hot and cold weather charges	13,000,000	15,797,000	13,000,000	
001	Hot and Cold Weather Charges		15,797,000		
003	Gilgit-Baltistan Weather Charges	13,000,000		13,000,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>	<b>713,000</b>	<b>713,000</b>	<b>713,000</b>	
A03402	Rent for office building	713,000	713,000	713,000	
001	Rent for Office Building	713,000	713,000	713,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>2,000,000</b>	<b>5,119,000</b>	<b>2,200,000</b>	
A03805	Travelling allowance	800,000	919,000	880,000	
001	Travelling Allowance	800,000	919,000	880,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	1,200,000	4,200,000	1,320,000	
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles	1,200,000	4,200,000	1,320,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>650,000</b>	<b>650,000</b>	<b>690,000</b>	
A03901	Stationery	400,000	400,000	440,000	
001	Stationery	400,000	400,000	440,000	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>GL1709 Director WASA/PHE Division, Gilgit</b>					
A03970 Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Others			250,000	250,000	250,000
<b>A04 TOTAL EMPLOYEES RETIREMENT BENEFITS</b>				<u><u>8,368,000</u></u>	
<b>A041 TOTAL PENSION</b>				<u><u>8,368,000</u></u>	
A04106 Reimbursement of medical charges to pensioners				124,000	
A04114 Superannuation Encashment of L.P.R				<u>8,244,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				8,244,000	
<b>A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>				<u><u>28,792,000</u></u>	
<b>A052 TOTAL GRANTS DOMESTIC</b>				<u><u>28,792,000</u></u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A05219 Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.				192,000	
A05224 Cash Payment in Lieu of Plot (Assist. pkg. for Fam				25,000,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><u>600,000</u></u>	<u><u>105,330,000</u></u>	<u><u>52,200,000</u></u>
<b>A130 TOTAL TRANSPORT</b>			<u><u>500,000</u></u>	<u><u>500,000</u></u>	<u><u>550,000</u></u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001 Transport			500,000	500,000	550,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><u>50,000</u></u>	<u><u>50,000</u></u>	<u><u>9,650,000</u></u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>9,650,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
003 Machinery and Equipment (For Maintenance of Water Purification Plants)					7,200,000
010 Machinery and Equipment (Maintenance of Workshops)					2,400,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04	<b>ECONOMIC AFFAIRS</b>				
045	<b>CONSTRUCTION AND TRANSPORT</b>				
0457	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>GL1709</b>	<b>Director WASA/PHE Division, Gilgit</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>50,000</b>	<b>50,000</b>	
A13201	Furniture and Fixtures		50,000	50,000	
001	Furniture and Fixture		50,000	50,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b>80,785,000</b>	<b>40,000,000</b>	
A13305	Works-Urban&Rural/Water supply/Electrification		80,085,000	40,000,000	
001	Works - Urban and Rural / Water Supply / Electrification		80,085,000		
002	Works - Repair of Drinking Water Supply Systems			40,000,000	
A13370	Others		700,000		
001	Others - Repair and Maintenance of Building & Structures		700,000		
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<b>23,945,000</b>	<b>2,000,000</b>	
A13602	Other roads		23,945,000	2,000,000	
001	Other Roads		23,945,000		
002	Other (Flood Damages)			2,000,000	
<b>Director WASA/PHE Division, Gilgit</b>			<b>785,534,000</b>	<b>1,030,848,000</b>	<b>870,568,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>GL1712</b>	<b>SE Circle Office GB PWD, Gilgit</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<b><u>31,842,000</u></b>	<b><u>29,517,000</u></b>	<b><u>31,637,000</u></b>
A011	<b>TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>15,447,000</u></b>	<b><u>13,144,000</u></b>	<b><u>15,452,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>8,843,000</u></b>	<b><u>6,982,000</u></b>	<b><u>8,942,000</u></b>
A01101	Total Basic Pay	9	9	<u>8,331,000</u>	<u>6,581,000</u>	<u>8,541,000</u>
S146	Superintding Engineer	(BPS-19)	1	1,989,000		1,971,000
A116	Assistant Executive Engineer	(BPS-17)	2	1,788,000		1,772,000
S147	Superintendent	(BPS-17)	1	1,315,000		1,303,000
A001	A.A.O.	(BPS-16)	1	935,000		928,000
A111	Assistant Engineer	(BPS-16)	2	933,000		
A113	Assistant Engineer (Civil)	(BPS-16)		1		604,000
A114	Assistant Engineer (E&M)	(BPS-16)		1		604,000
S008	SAS Accountant	(BPS-16)	1	583,000		578,000
S116	Stenographer	(BPS-16)	1	788,000		781,000
A01103	Special pay			512,000	401,000	401,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>6,604,000</u></b>	<b><u>6,162,000</u></b>	<b><u>6,510,000</u></b>
A01151	Total Pay of Other Staff	18	18	<u>6,172,000</u>	<u>5,738,000</u>	<u>6,116,000</u>
A068	Assistant	(BPS-16)	1	736,000		730,000
U019	Upper Division Clerk	(BPS-14)	2	1,017,000		1,008,000
D002	D/Man	(BPS-11)	1	361,000		358,000
L097	Lower Division Clerk/Typest	(BPS-11)	4	1,458,000		1,445,000
S028	Second Grade Estimator	(BPS-11)	2	684,000		678,000
F009	Fero Painter	(BPS-07)	1	423,000		419,000
D159	Driver	(BPS-05)	1	162,000		161,000
C057	Chowkidar/Guard	(BPS-02)	2	392,000		388,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		2024-2025	2025-2026			
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>GL1712</b>	<b>SE Circle Office GB PWD, Gilgit</b>					
N006	Naib Qasid	(BPS-02)	3	633,000		626,000
S167	Sweeper	(BPS-02)	1	306,000		303,000
A01152	Personal pay			51,000	67,000	67,000
A01153	Special pay			381,000	357,000	327,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>16,395,000</b>	<b>16,373,000</b>	<b>16,185,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>15,507,000</b>	<b>15,929,000</b>	<b>15,305,000</b>
A01202	House rent Allowance			1,060,000	956,000	917,000
A01203	Conveyance allowance			879,000	826,000	789,000
A0120D	Integrated Allowance			21,000	22,000	22,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			52,000	54,000	
A01211	Hill allowance			18,000	18,000	17,000
A01217	Medical allowance			482,000	445,000	429,000
A01224	Entertainment allowance			2,000	6,000	6,000
A01236	Deputation allowance			85,000	63,000	
A01238	Charge allowance			98,000		
A0123X	Ad-hoc Relief Allowance 2020			1,914,000	1,640,000	1,587,000
A0124C	Disparity Reduction Allowance			1,668,000	1,472,000	1,354,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,037,000	871,000	847,000
A0124R	Adhoc Relief Allowance 2022			1,347,000	1,108,000	1,081,000
A0124X	Adhoc Relief Allowance 2023			4,644,000	3,866,000	3,704,000
A0125E	Adhoc Relief Allowance 2024				2,787,000	2,773,000
A01264	Technical Allowance			2,200,000	1,795,000	1,779,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>888,000</b>	<b>444,000</b>	<b>880,000</b>
A01277	Contingent paid staff			<b>888,000</b>	<b>444,000</b>	<b>880,000</b>
001	Contingent Paid Staff			888,000	444,000	880,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>3,461,000</b>	<b>3,438,000</b>	<b>3,701,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>235,000</b>	<b>235,000</b>	<b>235,000</b>
A03201	Postage and telegraph			25,000	25,000	25,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>GL1712 SE Circle Office GB PWD, Gilgit</b>					
A03202 Telephone and trunk call		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>	
001 Telephone and Trunk Calls		210,000	210,000	210,000	
<b>A033 TOTAL UTILITIES</b>		<u>476,000</u>	<u>453,000</u>	<u>476,000</u>	
A03303 Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	
001 Electricity		60,000	60,000	60,000	
A03304 Hot and cold weather charges		<u>416,000</u>	<u>393,000</u>	<u>416,000</u>	
001 Hot and Cold Weather Charges			393,000		
003 Gilgit-Baltistan Weather Charges			416,000		416,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>1,900,000</u>	<u>1,900,000</u>	<u>2,090,000</u>	
A03805 Travelling allowance		<u>700,000</u>	<u>700,000</u>	<u>770,000</u>	
001 Travelling Allowance		700,000	700,000	770,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,320,000</u>	
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		1,200,000	1,200,000	1,320,000	
<b>A039 TOTAL GENERAL</b>		<u>850,000</u>	<u>850,000</u>	<u>900,000</u>	
A03901 Stationery		<u>500,000</u>	<u>500,000</u>	<u>550,000</u>	
001 Stationery		500,000	500,000	550,000	
A03902 Printing and publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	
001 PRINTING AND PUBLICATION			20,000	20,000	
A03906 Uniforms and protective clothing		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
001 Uniforms and Protective Clothing		30,000	30,000	30,000	
A03970 Others		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	
001 Others		300,000	300,000	300,000	
<b>A04 TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>904,000</u>		
<b>A041 TOTAL PENSION</b>			<u>904,000</u>		
A04114 Superannuation Encashment of L.P.R			<u>904,000</u>		
001 SUPERANNUATION ENCASHMENT OF L.P.R			904,000	904,000	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>GL1712 SE Circle Office GB PWD, Gilgit</b>					
<b>A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<u>5,000,000</u>		
<b>A052 TOTAL GRANTS DOMESTIC</b>			<u>5,000,000</u>		
A05224 Cash Payment in Lieu of Plot (Assist. pkg. for Fam)			5,000,000		
<b>A06 TOTAL TRANSFERS</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	
A06301 Entertainments & Gifts		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	
001 Entertainments & Gifts		20,000	20,000	20,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>560,000</u>	<u>560,000</u>	<u>580,000</u>	
<b>A130 TOTAL TRANSPORT</b>		<u>500,000</u>	<u>500,000</u>	<u>550,000</u>	
A13001 Transport		<u>500,000</u>	<u>500,000</u>	<u>550,000</u>	
001 Transport		500,000	500,000	550,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
001 Machinery and Equipment		30,000	30,000	30,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>30,000</u>		
A13201 Furniture and Fixtures		<u>30,000</u>	<u>30,000</u>		
001 Furniture and Fixture		30,000	30,000		
<b>SE Circle Office GB PWD, Gilgit</b>		<b>35,883,000</b>	<b>39,439,000</b>	<b>35,938,000</b>	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		2024-2025	2025-2026	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>GL1804</b>	<b>Chief Engineer Works Gilgit-Baltistan Public Works Deptment</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<b>67,720,000</b>	<b>69,593,000</b>	<b>70,439,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>54</b>	<b>54</b>	<b>32,728,000</b>	<b>30,500,000</b>	<b>32,341,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>23</b>	<b>19,119,000</b>	<b>17,401,000</b>	<b>18,890,000</b>
A01101	Total Basic Pay	23	23	17,790,000	16,159,000	17,635,000
C031	Chief Engineer (BPS-20)	1	1	1,744,000		1,728,000
S152	Superintending Engineer (BPS-19)	2	2	3,160,000		3,132,000
E024	Executive Engineer (BPS-18)	2	2	1,851,000		1,834,000
S035	Senior Architect HQ NA PWD	(BPS-18)	1	814,000		807,000
A035	Admin Officer (BPS-17)	1	1	947,000		939,000
A075	Assistant Architect (BPS-17)	1	1	217,000		216,000
A116	Assistant Executive Engineer (BPS-17)	8	8	5,399,000		5,350,000
A140	Assistant Quantity Surveyor (BPS-17)	1	1	217,000		216,000
A155	Assistant Town Planner (BPS-17)	1	1	217,000		216,000
B016	Budget & Accounts Officer (BPS-17)	1	1	217,000		216,000
O005	Office Superintendent (BPS-17)	2	2	1,745,000		1,730,000
H009	Head Estimator (BPS-16)	2	2	1,262,000		1,251,000
A01102	Personal pay			132,000	235,000	244,000
A01103	Special pay			1,197,000	997,000	1,001,000
A01105	Qualification Pay				10,000	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>31</b>	<b>13,609,000</b>	<b>13,099,000</b>	<b>13,451,000</b>
A01151	Total Pay of Other Staff	31	31	12,762,000	12,293,000	12,652,000
A068	Assistant (BPS-16)	1	1	810,000		803,000
C027	Chief Draftman (BPS-16)	1	1	810,000		803,000
U019	Upper Division Clerk (BPS-14)	4	4	2,558,000		2,535,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>GL1804</b>	<b>Chief Engineer Works Gilgit-Baltistan Public Works Deptment</b>					
S057	Senior Draftman	(BPS-13)	1	1	684,000	678,000
D157	Draftsman	(BPS-11)	1	1	115,000	114,000
L093	Lower Division Clerk	(BPS-11)	8	8	3,253,000	3,224,000
S131	Sub Engineer	(BPS-11)	1		378,000	
S133	Sub Engineer (Civil)	(BPS-11)		1		376,000
D159	Driver	(BPS-05)	3	3	1,215,000	1,205,000
F009	Fero Painter	(BPS-05)	1	1	98,000	99,000
T045	Tracer	(BPS-05)	1	1	332,000	329,000
C053	Chowkidar	(BPS-02)	2	2	1,238,000	1,227,000
N006	Naib Qasid	(BPS-02)	6	6	1,091,000	1,081,000
S167	Sweeper	(BPS-02)	1	1	180,000	178,000
A01152	Personal pay			20,000	29,000	29,000
A01153	Special pay			827,000	777,000	770,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>34,992,000</b>	<b>39,093,000</b>	<b>38,098,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>34,104,000</b>	<b>37,301,000</b>	<b>37,218,000</b>
A01201	Senior post Allowance			15,000	8,000	8,000
A01202	House rent Allowance			2,379,000	2,187,000	2,181,000
A01203	Conveyance allowance			1,424,000	1,095,000	1,085,000
A0120D	Integrated Allowance			63,000	65,000	65,000
A01211	Hill allowance			33,000	33,000	33,000
A01216	Qualification allowance			103,000	125,000	125,000
A01217	Medical allowance			986,000	930,000	927,000
A01224	Entertainment allowance			17,000	11,000	11,000
A01228	Orderly allowance			205,000	150,000	150,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000		
A01236	Deputation allowance			70,000		
A01237	Design allowance			6,000	6,000	6,000
A01238	Charge allowance			59,000		
A01239	Special allowance			244,000		

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>GL1804</b>	<b>Chief Engineer Works Gilgit-Baltistan Public Works Deptment</b>				
A0123X	Ad-hoc Relief Allowance 2020		3,812,000	3,594,000	3,582,000
A0124C	Disparity Reduction Allowance		2,744,000	2,348,000	2,329,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,701,000	1,449,000	1,438,000
A0124R	Adhoc Relief Allowance 2022		2,945,000	2,628,000	2,623,000
A0124X	Adhoc Relief Allowance 2023		9,661,000	8,747,000	8,726,000
A0125E	Adhoc Relief Allowance 2024			6,428,000	6,411,000
A01264	Technical Allowance		7,590,000	7,497,000	7,518,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>888,000</b>	<b>1,792,000</b>	<b>880,000</b>
A01274	Medical charges			904,000	
A01277	Contingent paid staff		<b>888,000</b>	<b>888,000</b>	<b>880,000</b>
001	Contingent Paid Staff		888,000	888,000	880,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>4,589,000</b>	<b>6,404,000</b>	<b>5,549,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>115,000</b>	<b>115,000</b>	<b>115,000</b>
A03201	Postage and telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
001	Telephone and Trunk Calls		100,000	100,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>904,000</b>	<b>1,148,000</b>	<b>904,000</b>
A03303	Electricity		<b>80,000</b>	<b>330,000</b>	<b>80,000</b>
001	Electricity		80,000	330,000	80,000
A03304	Hot and cold weather charges		<b>824,000</b>	<b>818,000</b>	<b>824,000</b>
001	Hot and Cold Weather Charges			818,000	
003	Gilgit-Baltistan Weather Charges		824,000		824,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>2,500,000</b>	<b>4,071,000</b>	<b>3,080,000</b>
A03805	Travelling allowance		<b>800,000</b>	<b>1,371,000</b>	<b>880,000</b>
001	Travelling Allowance		800,000	1,371,000	880,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<b>1,700,000</b>	<b>2,700,000</b>	<b>2,200,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>GL1804 Chief Engineer Works Gilgit-Baltistan Public Works Deptment</b>					
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			1,700,000	2,700,000	2,200,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,070,000</u></b>	<b><u>1,070,000</u></b>	<b><u>1,450,000</u></b>
A03901 Stationery			600,000	600,000	980,000
001 Stationery			600,000	600,000	980,000
A03902 Printing and publication			50,000	50,000	50,000
001 PRINTING AND PUBLICATION				50,000	50,000
A03906 Uniforms and protective clothing			20,000	20,000	20,000
001 Uniforms and Protective Clothing			20,000	20,000	20,000
A03970 Others			400,000	400,000	400,000
001 Others			400,000	400,000	400,000
<b>A04 TOTAL EMPLOYEES RETIREMENT BENEFITS</b>				<b><u>4,256,000</u></b>	
<b>A041 TOTAL PENSION</b>				<b><u>4,256,000</u></b>	
A04106 Reimbursement of medical charges to pensioners				97,000	
A04114 Superannuation Encashment of L.P.R				<u>4,159,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				4,159,000	
<b>A06 TOTAL TRANSFERS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainments & Gifts			50,000	50,000	50,000
001 Entertainments & Gifts			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,600,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,500,000</u></b>
A13001 Transport			1,000,000	1,000,000	1,500,000
001 Transport			1,000,000	1,000,000	1,500,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>GL1804 Chief Engineer Works Gilgit-Baltistan Public Works Deptment</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Furniture and Fixture			100,000	100,000	100,000
<b>Chief Engineer Works Gilgit-Baltistan Public Works Deptment</b>			<b>73,559,000</b>	<b>81,503,000</b>	<b>77,638,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>GL1816</b>	<b>Suprintendent Engineer Circle Officer GBPWD Hunza/Nagar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<b>13,952,000</b>	<b>14,234,000</b>	<b>14,597,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b>6,012,000</b>	<b>5,777,000</b>	<b>6,202,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b>2,817,000</b>	<b>2,653,000</b>	<b>2,790,000</b>
A01101	Total Basic Pay	5	5	2,651,000	2,492,000	2,629,000
S152	Superintending Engineer (BPS-19)	1	1	892,000		884,000
A116	Assistant Executive Engineer (BPS-17)	1	1	378,000		376,000
S147	Superintendent (BPS-17)	1	1	539,000		534,000
A073	Assistant Admin Officer (BPS-16)	1	1	607,000		602,000
S008	SAS Accountant (BPS-16)	1	1	235,000		233,000
A01103	Special pay			166,000	161,000	161,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b>3,195,000</b>	<b>3,124,000</b>	<b>3,412,000</b>
A01151	Total Pay of Other Staff	18	18	2,951,000	2,929,000	3,217,000
A068	Assistant (BPS-16)	1	1	447,000		443,000
U019	Upper Division Clerk (BPS-14)	1	1	350,000		347,000
L093	Lower Division Clerk (BPS-11)	4	4	843,000		835,000
S131	Sub Engineer (BPS-11)	1		116,000		
S133	Sub Engineer (Civil) (BPS-11)		1			405,000
S028	Second Grade Estimator (BPS-09)	2	2	233,000		231,000
D157	Draftsman (BPS-07)	1	1	116,000		115,000
D159	Driver (BPS-05)	1	1	165,000		165,000
F009	Fero Painter (BPS-05)	1	1	121,000		120,000
C053	Chowkidar (BPS-01)	2	2	169,000		167,000
N006	Naib Qasid (BPS-01)	3	3	254,000		252,000
S167	Sweeper (BPS-01)	1	1	137,000		137,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>GL1816</b>	<b>Suprintendent Engineer Circle Officer GBPWD Hunza/Nagar</b>				
A01153	Special pay		244,000	195,000	195,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,940,000</b>	<b>8,457,000</b>	<b>8,395,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,608,000</b>	<b>7,125,000</b>	<b>7,075,000</b>
A01202	House rent Allowance		447,000	459,000	459,000
A01203	Conveyance allowance		394,000	350,000	350,000
A01211	Hill allowance		9,000	10,000	10,000
A01217	Medical allowance		220,000	217,000	217,000
A01224	Entertainment allowance		6,000	2,000	2,000
A01236	Deputation allowance			35,000	35,000
A0123X	Ad-hoc Relief Allowance 2020		863,000	732,000	725,000
A0124C	Disparity Reduction Allowance		802,000	696,000	690,000
A0124N	Disparity Reduction Allowance 2022- 15%		492,000	427,000	427,000
A0124R	Adhoc Relief Allowance 2022		606,000	502,000	497,000
A0124X	Adhoc Relief Allowance 2023		2,095,000	1,701,000	1,686,000
A0125E	Adhoc Relief Allowance 2024			1,274,000	1,263,000
A01264	Technical Allowance		674,000	720,000	714,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>1,332,000</b>	<b>1,332,000</b>	<b>1,320,000</b>
A01277	Contingent paid staff		<b>1,332,000</b>	<b>1,332,000</b>	<b>1,320,000</b>
001	Contingent Paid Staff		1,332,000	1,332,000	1,320,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>3,846,000</b>	<b>3,883,000</b>	<b>4,146,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
A03201	Postage and telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
001	Telephone and Trunk Calls		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>321,000</b>	<b>215,000</b>	<b>321,000</b>
A03303	Electricity		<b>85,000</b>		<b>85,000</b>
001	Electricity		85,000		85,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION ADMINISTRATION</b>				
<b>GL1816 Superintendent Engineer Circle Officer GBPWD Hunza/Nagar</b>				
A03304 Hot and cold weather charges		<u>236,000</u>	<u>215,000</u>	<u>236,000</u>
001 Hot and Cold Weather Charges			215,000	
003 Gilgit-Baltistan Weather Charges		236,000		236,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>2,500,000</u>	<u>2,643,000</u>	<u>2,750,000</u>
A03805 Travelling allowance		<u>900,000</u>	<u>1,043,000</u>	<u>990,000</u>
001 Travelling Allowance		900,000	1,043,000	990,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>1,600,000</u>	<u>1,600,000</u>	<u>1,760,000</u>
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		1,600,000	1,600,000	1,760,000
<b>A039 TOTAL GENERAL</b>		<u>960,000</u>	<u>960,000</u>	<u>1,010,000</u>
A03901 Stationery		<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001 Stationery		500,000	500,000	550,000
A03902 Printing and publication		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION			50,000	50,000
A03906 Uniforms and protective clothing		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Uniforms and Protective Clothing		10,000	10,000	10,000
A03970 Others		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Others		400,000	400,000	400,000
<b>A04 TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u>564,000</u>	
<b>A041 TOTAL PENSION</b>			<u>564,000</u>	
A04114 Superannuation Encashment of L.P.R			<u>564,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R			564,000	
<b>A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>				<u>6,331,000</u>
<b>A052 TOTAL GRANTS DOMESTIC</b>				<u>6,331,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,331,000	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>GL1816 Superintendent Engineer Circle Officer GBPWD Hunza/Nagar</b>					
A05224 Cash Payment in Lieu of Plot (Assist. pkg. for Fam)			5,000,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,500,000</u>	<u>2,000,000</u>	<u>1,590,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,400,000</u>	<u>1,900,000</u>	<u>1,540,000</u>
A13001 Transport			<u>1,400,000</u>	<u>1,900,000</u>	<u>1,540,000</u>
001 Transport			1,400,000	1,900,000	1,540,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	
001 Furniture and Fixture			50,000	50,000	
<b>Suprintendent Engineer Circle Officer GBPWD Hunza/Nagar</b>			<b>19,298,000</b>	<b>27,012,000</b>	<b>20,333,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs			
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>GL4025 BLOCK FOR MANDATORY PAYMENTS</b>					
A01 TOTAL EMPLOYEES RELATED EXPENSES				<u>1,020,296,000</u>	
A012 TOTAL ALLOWANCES				<u>1,020,296,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,020,296,000</u>	
A01270 Other				<u>1,020,296,000</u>	
017 Mandatory ERE Payments				1,020,296,000	
<b>BLOCK FOR MANDATORY PAYMENTS</b>				<b>1,020,296,000</b>	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>04 ECONOMIC AFFAIRS</b>						
<b>045 CONSTRUCTION AND TRANSPORT</b>						
<b>0457 CONSTRUCTION (WORKS)</b>						
<b>045701 ADMINISTRATION ADMINISTRATION</b>						
<b>GN1555 XEN B&amp;R Division Ghanche</b>						
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES</b>				<b>655,139,000</b>	<b>734,154,000</b>	<b>682,910,000</b>
<b>A011 TOTAL PAY</b>	<b>1373</b>	<b>1336</b>		<b>322,081,000</b>	<b>331,104,000</b>	<b>283,686,000</b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>31</b>	<b>31</b>		<b>14,582,000</b>	<b>14,698,000</b>	<b>8,213,000</b>
A01101 Total Basic Pay	31	31		13,723,000	13,855,000	7,378,000
E024 Executive Engineer (BPS-18)	1	1		856,000		849,000
A036 Administrative Officer (BPS-17)	1	1		468,000		1,853,000
A120 Assistant Executive Engineer/SDO (BPS-17)	4	4		1,870,000		464,000
A111 Assistant Engineer (BPS-16)	5			2,432,000		
A112DC Assistant Engineer (DYING Cdr.) (BPS-16)	1	1		486,000		464,000
A113 Assistant Engineer (Civil) (BPS-16)		4				1,126,000
A114 Assistant Engineer (E&M) (BPS-16)		1				387,000
C078DC Computer Operator (DYING Cdr.) (BPS-16)	16	16		6,092,000		300,000
D146 Divisional Accountant (BPS-16)	1	1		304,000		645,000
H009 Head Estimator (BPS-16)	1	1		651,000		645,000
L053DC Legal Advisor (DYING Cdr.) (BPS-16)	1	1		564,000		645,000
A01103 Special pay				859,000	843,000	835,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1342</b>	<b>1305</b>		<b>307,499,000</b>	<b>316,406,000</b>	<b>275,473,000</b>
A01151 Total Pay of Other Staff	1342	1305		287,481,000	296,145,000	255,389,000
H004 Head Clerk (BPS-16)	1	1		761,000		686,000
S153 Supervisor (BPS-14)	2	2		839,000		756,000
S154DC Supervisor Road/ Workshop (DYING Cdr.) (BPS-14)	17	17		6,300,000		5,675,000
S155DC Supervisor Water Supply (DYING Cdr.) (BPS-14)	5	5		1,854,000		1,670,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>GN1555</b>	<b>XEN B&amp;R Division Ghanche</b>					
U019	Upper Division Clerk	(BPS-14)	8	8	4,054,000	3,653,000
U020DC	Upper Division Clerk (DYING Cdr.)	(BPS-14)	4	4	2,304,000	2,075,000
D002	D/Man	(BPS-11)	1	1	224,000	202,000
L094DC	Lower Division Clerk (DYING Cdr.)	(BPS-11)	46	46	14,120,000	12,720,000
L097	Lower Division Clerk/Typist	(BPS-11)	11	11	4,977,000	4,483,000
S028	Second Grade Estimator	(BPS-11)	1	1	266,000	240,000
S029DC	Second Grade Estimator (DYING Cdr.)	(BPS-11)	1	1	266,000	240,000
S131	Sub Engineer	(BPS-11)	7	7	1,913,000	1,723,000
S132DC	Sub Engineer (DYING Cdr.)	(BPS-11)	3	3	819,000	738,000
S163	Surveyor	(BPS-11)	1	1	224,000	202,000
E020	Excavator Operator	(BPS-09)	2	2	882,000	795,000
C002DC	Caretaker (Rest House) (DYING Cdr.)	(BPS-07)	1	1	299,000	270,000
D154DC	Dozer Operator Gd-I (DYING Cdr.)	(BPS-07)	1	1	289,000	260,000
E021DC	Excavator Operator (DYING Cdr.)	(BPS-07)	1	1	882,000	795,000
F009	Fero Painter	(BPS-07)	1	1	241,000	217,000
F036DC	Foreman (DYING Cdr.)	(BPS-07)	1		277,000	
T045	Tracer	(BPS-07)	1	1	342,000	308,000
T046DC	Tracer (DYING Cdr.)	(BPS-07)	1	1	346,000	311,000
W045DC	Work Munshi (DYING Cdr.)	(BPS-07)		32		7,143,000
e		(BPS-07)		1		250,000
E005DC	Electrician (DYING Cdr.)	(BPS-06)	5	5	1,708,000	1,539,000
M006DC	Machinist (DYING Cdr.)	(BPS-06)	1	1	500,000	451,000
D159	Driver	(BPS-05)	5	5	1,496,000	1,348,000
J003DC	Jeep Driver (DYING Cdr.)	(BPS-05)	13	13	3,892,000	3,506,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		2024-2025	2025-2026	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>GN1555</b>	<b>XEN B&amp;R Division Ghanche</b>					
P044	Plumber	(BPS-05)	2	2	812,000	731,000
P045DC	Plumber (DYING Cdr.)	(BPS-05)	23	23	6,372,000	5,741,000
P073DC	Pump Operator (DYING Cdr.)	(BPS-05)	1	1	324,000	292,000
R033	Road / Channel Inspector	(BPS-05)	2	2	675,000	608,000
R036DC	Road Inspector (DYING Cdr.)	(BPS-05)	16	16	3,652,000	3,290,000
T050DC	Tractor Driver (DYING Cdr.)	(BPS-05)	2	2	570,000	513,000
W045DC	Work Munshi (DYING Cdr.)	(BPS-05)	32		7,929,000	
C074DC	Compressor Operator (DYING Cdr.)	(BPS-04)	1	1	319,000	287,000
K045DC	Kamani Maker (DYING Cdr.)	(BPS-04)	1	1	212,000	191,000
P037	Pipe Fitter	(BPS-04)	2	2	813,000	732,000
R042DC	Road Roller Operator (DYING Cdr.)	(BPS-04)	1	1	171,000	154,000
B011DC	Blacksmith (DYING Cdr.)	(BPS-03)	1	1	220,000	198,000
C004DC	Carpenter (DYING Cdr.)	(BPS-03)	3	3	762,000	687,000
M018DC	Mason (DYING Cdr.)	(BPS-03)	2	2	590,000	532,000
P013DC	Painter/Denter (DYING Cdr.)	(BPS-03)	3	3	630,000	568,000
P038DC	Pipe Fitter (DYING Cdr.)	(BPS-03)	6	6	909,000	820,000
C054DC	Chowkidar (DYING Cdr.)	(BPS-02)	50	43	9,953,000	8,967,000
C057	Chowkidar/Guard	(BPS-02)	38	38	7,719,000	6,954,000
C111DC	Cook (DYING Cdr.)	(BPS-02)	4	4	471,000	424,000
C117	Coolies	(BPS-02)	42	42	8,253,000	7,434,000
H030	Helper	(BPS-02)	3	3	602,000	542,000
H031DC	Helper (DYING Cdr.)	(BPS-02)	240	239	47,238,000	40,755,000
M017	Mason	(BPS-02)	1	1	162,000	146,000
M023	Mate/Road Cooly	(BPS-02)	23	23	3,654,000	3,292,000
N006	Naib Qasid	(BPS-02)	6	6	1,620,000	1,460,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>GN1555</b>	<b>XEN B&amp;R Division Ghanche</b>					
N007DC	Naib Qasid (DYING Cdr.)	(BPS-02)	8	8	1,800,000	1,622,000
P041	Plant Operator	(BPS-02)	3	3	677,000	610,000
R035DC	Road Cooly (DYING Cdr.)	(BPS-02)	645	620	124,205,000	110,094,000
R039DC	Road Mate (DYING Cdr.)	(BPS-02)	28	24	3,813,000	3,435,000
S168DC	Sweeper (DYING Cdr.)	(BPS-02)	3	3	621,000	560,000
W003DC	Waiter/Barra (DYING Cdr.)	(BPS-02)	2	2	414,000	374,000
W023DC	Washer Man (DYING Cdr.)	(BPS-02)	1	1	207,000	186,000
C053	Chowkidar	(BPS-01)	1	1	207,000	186,000
N006	Naib Qasid	(BPS-01)	2	2	209,000	188,000
S167	Sweeper	(BPS-01)	3	3	621,000	560,000
A01152	Personal pay			479,000	536,000	531,000
A01153	Special pay			19,539,000	19,725,000	19,553,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>333,058,000</b>	<b>403,050,000</b>	<b>399,224,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>332,614,000</b>	<b>402,345,000</b>	<b>398,780,000</b>
A01202	House rent Allowance			20,026,000	20,382,000	20,200,000
A01203	Conveyance allowance			27,064,000	27,402,000	27,156,000
A0120D	Integrated Allowance			125,000	130,000	130,000
A01211	Hill allowance			1,273,000	1,287,000	1,275,000
A01216	Qualification allowance			59,000	5,000	5,000
A01217	Medical allowance			20,943,000	21,130,000	20,941,000
A01226	Computer allowance			282,000	288,000	288,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,306,000	1,404,000	1,383,000
A01238	Charge allowance			40,000	45,000	45,000
A0123X	Ad-hoc Relief Allowance 2020			44,855,000	46,522,000	46,072,000
A0124C	Disparity Reduction Allowance			46,085,000	46,182,000	45,780,000
A0124N	Disparity Reduction Allowance 2022- 15%			28,583,000	28,686,000	28,436,000
A0124R	Adhoc Relief Allowance 2022			28,766,000	28,718,000	28,468,000
A0124X	Adhoc Relief Allowance 2023			112,000,000	102,620,000	101,728,000
A0125E	Adhoc Relief Allowance 2024				76,939,000	76,273,000
A01264	Technical Allowance			1,207,000	605,000	600,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>GN1555 XEN B&amp;R Division Ghanche</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>444,000</u>	<u>705,000</u>	<u>444,000</u>
A01274 Medical charges			261,000		
A01277 Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Contingent Paid Staff			444,000	444,000	444,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>19,090,000</u>	<u>26,507,000</u>	<u>19,330,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>262,000</u>	<u>262,000</u>	<u>262,000</u>
A03201 Postage and telegraph			12,000	12,000	12,000
A03202 Telephone and trunk call			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Telephone and Trunk Calls			250,000	250,000	250,000
<b>A033 TOTAL UTILITIES</b>			<u>16,022,000</u>	<u>15,800,000</u>	<u>16,022,000</u>
A03303 Electricity			<u>150,000</u>	<u>396,000</u>	<u>150,000</u>
001 Electricity			150,000	396,000	150,000
A03304 Hot and cold weather charges			<u>15,872,000</u>	<u>15,404,000</u>	<u>15,872,000</u>
001 Hot and Cold Weather Charges				15,404,000	
003 Gilgit-Baltistan Weather Charges			15,872,000		15,872,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
A03403 Rent for residential building			<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
001 RENT FOR RESIDENTIAL BUILDING			196,000	196,000	196,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,000,000</u>	<u>9,639,000</u>	<u>2,200,000</u>
A03805 Travelling allowance			<u>800,000</u>	<u>939,000</u>	<u>880,000</u>
001 Travelling Allowance			800,000	939,000	880,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>1,200,000</u>	<u>8,700,000</u>	<u>1,320,000</u>
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			1,200,000	8,700,000	1,320,000
<b>A039 TOTAL GENERAL</b>			<u>610,000</u>	<u>610,000</u>	<u>650,000</u>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>GN1555</b>	<b>XEN B&amp;R Division Ghanche</b>				
A03901	Stationery		<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
001	Stationery		400,000	400,000	440,000
A03902	Printing and publication		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	PRINTING AND PUBLICATION			10,000	10,000
A03970	Others		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others		200,000	200,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<u><b>9,682,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>9,682,000</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>9,682,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R			9,682,000	
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<u><b>20,216,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<u><b>20,216,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,800,000	
A05219	Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.			416,000	
A05224	Cash Payment in Lieu of Plot (Assist. pkg. for Fam			18,000,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>530,000</b></u>	<u><b>70,189,000</b></u>	<u><b>52,160,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>550,000</b></u>
A13001	Transport		<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001	Transport		500,000	500,000	550,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>3,210,000</b></u>	<u><b>14,410,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>3,210,000</u>	<u>14,410,000</u>
001	Machinery and Equipment		10,000	3,210,000	10,000
010	Machinery and Equipment (Maintenance of Workshops)				14,400,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>GN1555</b>	<b>XEN B&amp;R Division Ghanche</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>20,000</u>	
A13201	Furniture and Fixtures		<u>20,000</u>	<u>20,000</u>	
001	Furniture and Fixture		20,000	20,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>14,134,000</u>	<u>9,200,000</u>	
A13305	Works-Urban&Rural/Water supply/Electrification		<u>5,402,000</u>	<u>3,600,000</u>	
001	Works - Urban and Rural / Water Supply / Electrification		5,402,000		
002	Works - Repair of Drinking Water Supply Systems			3,600,000	
A13370	Others		<u>8,732,000</u>	<u>5,600,000</u>	
001	Others - Repair and Maintenance of Building & Structures		8,732,000		
003	Others (Repair of Buildings/Structure etc)			3,200,000	
004	Others - Repair and Maintenance (Block Allocation)			2,400,000	
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>52,325,000</u>	<u>28,000,000</u>	
A13602	Other roads		<u>52,325,000</u>	<u>28,000,000</u>	
001	Other Roads		52,325,000		
002	Other (Flood Damages)			8,000,000	
003	Other (Repair of Roads/Bridges etc)			20,000,000	
<b>XEN B&amp;R Division Ghanche</b>			<b>674,759,000</b>	<b>860,748,000</b>	<b>754,400,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
GZ1547	XEN B&R Division Ghizer					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<u>380,712,000</u>	<u>409,738,000</u>	<u>393,700,000</u>
A011	<b>TOTAL PAY</b>	<u>724</u>	<u>704</u>	<u>196,379,000</u>	<u>183,629,000</u>	<u>169,563,000</u>
A011-1	<b>TOTAL PAY OF OFFICERS</b>	<u>26</u>	<u>26</u>	<u>17,886,000</u>	<u>18,150,000</u>	<u>11,512,000</u>
A01101	Total Basic Pay	<u>26</u>	<u>26</u>	<u>16,865,000</u>	<u>17,038,000</u>	<u>10,376,000</u>
E024	Executive Engineer	(BPS-18)	1	1,219,000		1,208,000
A116	Assistant Executive Engineer	(BPS-17)	3	2,129,000		2,110,000
A111	Assistant Engineer	(BPS-16)	5	3,689,000		2,110,000
A112DC	Assistant Engineer (DYING Cdr.)	(BPS-16)	1	738,000		2,110,000
C078DC	Computer Operator (DYING Cdr.)	(BPS-16)	13	7,199,000		507,000
D146	Divisional Accountant	(BPS-16)	1	513,000		777,000
H009	Head Estimator	(BPS-16)	1	784,000		777,000
L053DC	Legal Advisor (DYING Cdr.)	(BPS-16)	1	594,000		777,000
A01103	Special pay			1,021,000	1,112,000	1,136,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>698</u>	<u>678</u>	<u>178,493,000</u>	<u>165,479,000</u>	<u>158,051,000</u>
A01151	Total Pay of Other Staff	<u>698</u>	<u>678</u>	<u>166,872,000</u>	<u>154,049,000</u>	<u>146,726,000</u>
H004	Head Clerk	(BPS-16)	1	838,000		755,000
S153	Supervisor	(BPS-14)	4	3,023,000		2,723,000
S154DC	Supervisor Road/ Workshop (DYING Cdr.)	(BPS-14)	2	900,000		811,000
U019	Upper Division Clerk	(BPS-14)	7	5,164,000		4,653,000
D002	D/Man	(BPS-11)	1	232,000		209,000
L042	LDC/Typest	(BPS-11)	10	3,270,000		2,945,000
L094DC	Lower Division Clerk (DYING Cdr.)	(BPS-11)	4	1,308,000		1,178,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>GZ1547</b>	<b>XEN B&amp;R Division Ghizer</b>					
S028	Second Grade Estimator	(BPS-11)	1	1	593,000	534,000
S029DC	Second Grade Estimator (DYING Cdr.)	(BPS-11)	1	1	400,000	361,000
S131	Sub Engineer	(BPS-11)	6	6	2,424,000	2,183,000
S132DC	Sub Engineer (DYING Cdr.)	(BPS-11)	1	1	405,000	365,000
S163	Surveyor	(BPS-11)	1	1	384,000	346,000
S164DC	Surveyor (DYING Cdr.)	(BPS-11)	2	2	768,000	692,000
C002DC	Caretaker (Rest House) (DYING Cdr.)	(BPS-07)	2	2	598,000	539,000
D154DC	Dozer Operator Gd-I (DYING Cdr.)	(BPS-07)	5	5	1,718,000	1,547,000
F009	Fero Painter	(BPS-07)	1	1	310,000	279,000
F036DC	Foreman (DYING Cdr.)	(BPS-07)	2	2	338,000	304,000
L013DC	Laboratory Assistant (DYING Cdr.)	(BPS-07)	1	1	210,000	189,000
T045	Tracer	(BPS-07)	1	1	507,000	457,000
T046DC	Tracer (DYING Cdr.)	(BPS-07)	1	1	210,000	189,000
W045DC	Work Munshi (DYING Cdr.)	(BPS-07)		39		11,124,000
A172DC	Auto Electrician (DYING Cdr.)	(BPS-06)	1	1	388,000	349,000
D100DC	Diesel Mechanic (DYING Cdr.)	(BPS-06)	1	1	210,000	189,000
E005DC	Electrician (DYING Cdr.)	(BPS-06)	1	1	388,000	349,000
P028DC	Petrol Mechanic (DYING Cdr.)	(BPS-06)	1	1	210,000	189,000
D159	Driver	(BPS-05)	4	4	1,286,000	1,158,000
J003DC	Jeep Driver (DYING Cdr.)	(BPS-05)	1	1	322,000	290,000
P032DC	Photocopier (DYING Cdr.)	(BPS-05)	2	2	687,000	619,000
P045DC	Plumber (DYING Cdr.)	(BPS-05)	10	10	2,385,000	2,148,000
P073DC	Pump Operator (DYING Cdr.)	(BPS-05)	5	5	1,814,000	1,634,000
R036DC	Road Inspector (DYING Cdr.)	(BPS-05)	9	9	2,768,000	2,494,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>GZ1547</b>	<b>XEN B&amp;R Division Ghizer</b>					
R043	Road/Channel Inspector	(BPS-05)	1	1	307,000	276,000
T050DC	Tractor Driver (DYING Cdr.)	(BPS-05)	1	1	308,000	277,000
W045DC	Work Munshi (DYING Cdr.)	(BPS-05)	39		12,348,000	
C074DC	Compressor Operator (DYING Cdr.)	(BPS-04)	3	3	849,000	765,000
H013DC	Head Mason (DYING Cdr.)	(BPS-04)	3	3	849,000	765,000
P037	Pipe Fitter	(BPS-04)	5	5	1,415,000	1,274,000
P041	Plant Operator	(BPS-04)	3	3	721,000	650,000
R042DC	Road Roller Operator (DYING Cdr.)	(BPS-04)	1	1	283,000	256,000
W041DC	Wireman (DYING Cdr.)	(BPS-04)	10	10	2,500,000	2,253,000
B011DC	Blacksmith (DYING Cdr.)	(BPS-03)	2	2	484,000	436,000
C004DC	Carpenter (DYING Cdr.)	(BPS-03)	5	5	3,473,000	3,129,000
F029DC	Fitter (Workshop) (DYING Cdr.)	(BPS-03)	2	2	272,000	245,000
M018DC	Mason (DYING Cdr.)	(BPS-03)	5	5	680,000	612,000
P013DC	Painter/Denter (DYING Cdr.)	(BPS-03)	8	8	1,920,000	1,730,000
P038DC	Pipe Fitter (DYING Cdr.)	(BPS-03)	5	5	1,515,000	1,365,000
W036DC	Welder (DYING Cdr.)	(BPS-03)	1	1	383,000	345,000
C054DC	Chowkidar (DYING Cdr.)	(BPS-02)	44	44	8,448,000	7,611,000
C057	Chowkidar/Guard	(BPS-02)	22	22	4,225,000	3,806,000
C110	Cook	(BPS-02)	1	1	169,000	152,000
C111DC	Cook (DYING Cdr.)	(BPS-02)	9	8	1,521,000	1,371,000
C117	Coolies	(BPS-02)	30	30	4,516,000	4,068,000
H030	Helper	(BPS-02)	17	17	4,208,000	3,791,000
H031DC	Helper (DYING Cdr.)	(BPS-02)	180	180	35,127,000	29,844,000
M012DC	Mali (DYING Cdr.)	(BPS-02)	2	2	506,000	456,000
N006	Naib Qasid	(BPS-02)	6	6	1,356,000	1,221,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>GZ1547</b>	<b>XEN B&amp;R Division Ghizer</b>					
P023DC	Peon (DYING Cdr.)	(BPS-02)	3	3	678,000	611,000
R035DC	Road Cooly (DYING Cdr.)	(BPS-02)	158	143	33,290,000	28,189,000
R038	Road Mate	(BPS-02)	6	6	1,700,000	1,532,000
R039DC	Road Mate (DYING Cdr.)	(BPS-02)	16	13	3,184,000	2,868,000
S031DC	Security Guard (DYING Cdr.)	(BPS-02)	2	2	452,000	407,000
S167	Sweeper	(BPS-02)	1	1	291,000	262,000
S168DC	Sweeper (DYING Cdr.)	(BPS-02)	6	5	1,800,000	1,622,000
W003DC	Waiter/Barra (DYING Cdr.)	(BPS-02)	12	12	3,036,000	2,735,000
A01152	Personal pay			1,035,000	965,000	956,000
A01153	Special pay			10,586,000	10,465,000	10,369,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>184,333,000</b>	<b>184,333,000</b>	<b>184,333,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>182,113,000</b>	<b>182,113,000</b>	<b>182,113,000</b>
A01202	House rent Allowance			10,355,000	10,472,000	10,392,000
A01203	Conveyance allowance			14,028,000	14,094,000	13,979,000
A0120D	Integrated Allowance			39,000	33,000	33,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			162,000	330,000	399,000
A01211	Hill allowance			678,000	682,000	676,000
A01216	Qualification allowance			40,000	45,000	45,000
A01217	Medical allowance			10,618,000	10,675,000	10,579,000
A0121Q	Audit and Accounts Allowance			16,000	32,000	38,000
A01226	Computer allowance			227,000	234,000	234,000
A0122N	Special Conveyance Allowance to Disbaled Employees			606,000	624,000	618,000
A01236	Deputation allowance			501,000	268,000	268,000
A01238	Charge allowance			61,000	127,000	154,000
A01239	Special allowance			2,000		
A0123E	Executive Allowance				394,000	586,000
A0123X	Ad-hoc Relief Allowance 2020			25,132,000	25,665,000	25,452,000
A0124C	Disparity Reduction Allowance			25,465,000	25,351,000	25,120,000
A0124N	Disparity Reduction Allowance 2022- 15%			15,785,000	15,737,000	15,594,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>GZ1547</b>	<b>XEN B&amp;R Division Ghizer</b>				
A0124R	Adhoc Relief Allowance 2022		16,104,000	16,105,000	15,960,000
A0124X	Adhoc Relief Allowance 2023		60,230,000	57,131,000	56,652,000
A01250	Incentive Allowance		148,000	171,000	171,000
A0125E	Adhoc Relief Allowance 2024			42,836,000	42,497,000
A01264	Technical Allowance		1,916,000	2,513,000	2,490,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>2,220,000</b>	<b>2,590,000</b>	<b>2,200,000</b>
A01274	Medical charges			370,000	
A01277	Contingent paid staff		<b>2,220,000</b>	<b>2,220,000</b>	<b>2,200,000</b>
001	Contingent Paid Staff		2,220,000	2,220,000	2,200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>10,892,000</b>	<b>14,924,000</b>	<b>11,197,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>220,000</b>	<b>220,000</b>	<b>220,000</b>
A03201	Postage and telegraph		20,000	20,000	20,000
A03202	Telephone and trunk call		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
001	Telephone and Trunk Calls		200,000	200,000	200,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>8,137,000</b>	<b>8,645,000</b>	<b>8,137,000</b>
A03303	Electricity		<b>150,000</b>	<b>799,000</b>	<b>150,000</b>
001	Electricity		150,000	799,000	150,000
A03304	Hot and cold weather charges		<b>7,987,000</b>	<b>7,846,000</b>	<b>7,987,000</b>
001	Hot and Cold Weather Charges			7,846,000	
003	Gilgit-Baltistan Weather Charges		7,987,000		7,987,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b>60,000</b>	<b>84,000</b>	<b>140,000</b>
A03403	Rent for residential building		<b>60,000</b>	<b>84,000</b>	<b>140,000</b>
001	RENT FOR RESIDENTIAL BUILDING			84,000	140,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>1,900,000</b>	<b>5,400,000</b>	<b>2,090,000</b>
A03805	Travelling allowance		<b>700,000</b>	<b>700,000</b>	<b>770,000</b>
001	Travelling Allowance		700,000	700,000	770,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>GZ1547 XEN B&amp;R Division Ghizer</b>					
A03807 P.O.L Charges A.planes		<u>1,200,000</u>		<u>4,700,000</u>	
H.coptors S.Cars M/C(Govt.)					
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		1,200,000		4,700,000	
					1,320,000
<b>A039 TOTAL GENERAL</b>		<u>575,000</u>		<u>575,000</u>	
					<u>610,000</u>
A03901 Stationery		<u>350,000</u>		<u>350,000</u>	
001 Stationery		350,000		350,000	
					385,000
A03906 Uniforms and protective clothing		<u>25,000</u>		<u>25,000</u>	
001 Uniforms and Protective Clothing		25,000		25,000	
					25,000
A03970 Others		<u>200,000</u>		<u>200,000</u>	
001 Others		200,000		200,000	
					200,000
<b>A04 TOTAL EMPLOYEES RETIREMENT BENEFITS</b>				<u>4,703,000</u>	
<b>A041 TOTAL PENSION</b>				<u>4,703,000</u>	
A04114 Superannuation Encashment of L.P.R				<u>4,703,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				4,703,000	
<b>A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>				<u>14,000,000</u>	
<b>A052 TOTAL GRANTS DOMESTIC</b>				<u>14,000,000</u>	
A05224 Cash Payment in Lieu of Plot				14,000,000	
(Assist. pkg. for Fam					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>510,000</u>		<u>112,194,000</u>	
<b>A130 TOTAL TRANSPORT</b>		<u>500,000</u>		<u>500,000</u>	
A13001 Transport		<u>500,000</u>		<u>500,000</u>	
001 Transport		500,000		500,000	
					550,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>		<u>4,500,000</u>	
					<u>12,010,000</u>
A13101 Machinery and Equipment		<u>10,000</u>		<u>4,500,000</u>	
001 Machinery and Equipment		10,000		4,500,000	
					10,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>GZ1547</b>	<b>XEN B&amp;R Division Ghizer</b>				
010	Machinery and Equipment (Maintenance of Workshops)				12,000,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>20,744,000</u>	<u>15,200,000</u>	
A13305	Works-Urban&Rural/Water supply/Electrification		<u>6,342,000</u>	<u>4,000,000</u>	
001	Works - Urban and Rural / Water Supply / Electrification		6,342,000		
002	Works - Repair of Drinking Water Supply Systems			4,000,000	
A13370	Others		<u>14,402,000</u>	<u>11,200,000</u>	
001	Others - Repair and Maintenance of Building & Structures		14,402,000		
003	Others (Repair of Buildings/Structure etc)			3,200,000	
004	Others - Repair and Maintenance (Block Allocation)			8,000,000	
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>86,450,000</u>	<u>35,900,000</u>	
A13602	Other roads		<u>85,700,000</u>	<u>34,400,000</u>	
001	Other Roads		85,700,000		
002	Other (Flood Damages)			12,000,000	
003	Other (Repair of Roads/Bridges etc)			22,400,000	
A13604	Other bridges		<u>750,000</u>	<u>1,500,000</u>	
001	Other Bridges		750,000		
003	Other (Pay of Casual/Seasonal Labors)			1,500,000	
<b>XEN B&amp;R Division Ghizer</b>		<b>392,114,000</b>	<b>555,559,000</b>	<b>468,557,000</b>	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>HN1545</b>	<b>XEN B&amp;R Division Hunza</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<u>123,191,000</u>	<u>138,711,000</u>	<u>133,315,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>287</u>	<u>269</u>	<u>61,710,000</u>	<u>62,208,000</u>	<u>57,563,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>13</u>	<u>13</u>	<u>8,467,000</u>	<u>7,770,000</u>	<u>8,869,000</u>
A01101	Total Basic Pay	<u>13</u>	<u>13</u>	<u>7,953,000</u>	<u>7,250,000</u>	<u>8,354,000</u>
E024	Executive Engineer (BPS-18)	1	1	1,347,000		1,336,000
A116	Assistant Executive Engineer (BPS-17)	2	2	623,000		617,000
A111	Assistant Engineer (BPS-16)	4	4	2,700,000		2,110,000
A112DC	Assistant Engineer (DYING Cdr.) (BPS-16)	1	1	639,000		2,110,000
C078DC	Computer Operator (DYING Cdr.) (BPS-16)	2	2	1,053,000		496,000
D146	Divisional Accountant (BPS-16)	1	1	320,000		317,000
H009	Head Estimator (BPS-16)	1	1	771,000		764,000
S127	Store Supervisor (BPS-16)	1	1	500,000		604,000
A01103	Special pay			514,000	520,000	515,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>274</u>	<u>256</u>	<u>53,243,000</u>	<u>54,438,000</u>	<u>48,694,000</u>
A01151	Total Pay of Other Staff	<u>274</u>	<u>256</u>	<u>49,791,000</u>	<u>50,950,000</u>	<u>45,234,000</u>
H004	Head Clerk (BPS-16)	1	1	816,000		735,000
S153	Supervisor (BPS-14)	1	1	816,000		735,000
S154DC	Supervisor Road/ Workshop (DYING Cdr.) (BPS-14)	1	1	816,000		735,000
U019	Upper Division Clerk (BPS-14)	4	4	2,113,000		1,903,000
A113	Assistant Engineer (Civil) (BPS-11)		2			855,000
A114	Assistant Engineer (E&M) (BPS-11)		1			397,000
D002	D/Man (BPS-11)	1	1	504,000		454,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>HN1545</b>	<b>XEN B&amp;R Division Hunza</b>					
L094DC	Lower Division Clerk (DYING Cdr.)	(BPS-11)	1	1	441,000	397,000
L097	Lower Division Clerk/Typest	(BPS-11)	6	6	2,100,000	1,892,000
S028	Second Grade Estimator	(BPS-11)	1	1	271,000	244,000
S131	Sub Engineer	(BPS-11)	3		949,000	
S132DC	Sub Engineer (DYING Cdr.)	(BPS-11)	1	1	441,000	244,000
S163	Surveyor	(BPS-11)	1	1	271,000	334,000
B019DC	Building/Chanel Inspector (DYING Cdr.)	(BPS-07)	1	1	370,000	244,000
C002DC	Caretaker (Rest House) (DYING Cdr.)	(BPS-07)	1	1	271,000	206,000
D154DC	Dozer Operator Gd-I (DYING Cdr.)	(BPS-07)	2	2	229,000	667,000
F009	Fero Painter	(BPS-07)	1	1	741,000	453,000
T045	Tracer	(BPS-07)	1	1	502,000	279,000
E005DC	Electrician (DYING Cdr.)	(BPS-06)	1	1	310,000	612,000
D159	Driver	(BPS-05)	4	4	680,000	690,000
J003DC	Jeep Driver (DYING Cdr.)	(BPS-05)	5	5	765,000	189,000
P044	Plumber	(BPS-05)	1	1	210,000	189,000
R033	Road / Channel Inspector	(BPS-05)	1	1	210,000	315,000
T050DC	Tractor Driver (DYING Cdr.)	(BPS-05)	2	2	1,106,000	996,000
P037	Pipe Fitter	(BPS-04)	1	1	281,000	254,000
R042DC	Road Roller Operator (DYING Cdr.)	(BPS-04)	1	1	658,000	593,000
C004DC	Carpenter (DYING Cdr.)	(BPS-03)	1	1	462,000	416,000
M018DC	Mason (DYING Cdr.)	(BPS-03)	1	1	175,000	158,000
P013DC	Painter/Denter (DYING Cdr.)	(BPS-03)	1	1	462,000	416,000
P038DC	Pipe Fitter (DYING Cdr.)	(BPS-03)	5	5	1,891,000	1,704,000
C054DC	Chowkidar (DYING Cdr.)	(BPS-02)	13	8	1,440,000	1,297,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>HN1545</b>	<b>XEN B&amp;R Division Hunza</b>					
C057	Chowkidar/Guard	(BPS-02)	16	16	1,780,000	1,666,000
C111DC	Cook (DYING Cdr.)	(BPS-02)	7	7	543,000	490,000
C117	Coolies	(BPS-02)	31	31	3,600,000	3,244,000
D018DC	Dak Runner (DYING Cdr.)	(BPS-02)	1	1	283,000	256,000
D093DC	Desi Band (DYING Cdr.)	(BPS-02)	1	1	254,000	229,000
H030	Helper	(BPS-02)	2	2	578,000	520,000
N006	Naib Qasid	(BPS-02)	6	6	1,575,000	1,419,000
P041	Plant Operator	(BPS-02)	3	3	715,000	644,000
R035DC	Road Cooly (DYING Cdr.)	(BPS-02)	110	100	13,935,000	12,554,000
R039DC	Road Mate (DYING Cdr.)	(BPS-02)	8	5	1,485,000	1,338,000
R041	Road Mate/Road Cooly	(BPS-02)	13	13	2,219,000	1,999,000
S167	Sweeper	(BPS-02)	1	1	378,000	340,000
S168DC	Sweeper (DYING Cdr.)	(BPS-02)	4	4	982,000	885,000
W003DC	Waiter/Barra (DYING Cdr.)	(BPS-02)	7	7	1,163,000	1,047,000
A01152	Personal pay			80,000	71,000	71,000
A01153	Special pay			3,372,000	3,417,000	3,389,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>61,481,000</b>	<b>76,503,000</b>	<b>75,752,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>59,705,000</b>	<b>74,669,000</b>	<b>73,992,000</b>
A01202	House rent Allowance			3,091,000	3,111,000	3,013,000
A01203	Conveyance allowance			4,304,000	4,332,000	4,297,000
A0120D	Integrated Allowance			49,000	44,000	44,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			162,000	258,000	258,000
A01211	Hill allowance			195,000	195,000	195,000
A01216	Qualification allowance			49,000		
A01217	Medical allowance			3,250,000	3,274,000	3,248,000
A0121Q	Audit and Accounts Allowance			16,000	24,000	24,000
A01226	Computer allowance			36,000	36,000	36,000
A01235	Secretariat allowance			108,000		
A01236	Deputation allowance			11,000		

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>HN1545 XEN B&amp;R Division Hunza</b>					
A01238 Charge allowance		115,000	163,000	163,000	
A0123X Ad-hoc Relief Allowance 2020		8,319,000	8,624,000	8,553,000	
A0124C Disparity Reduction Allowance		8,332,000	8,357,000	8,289,000	
A0124N Disparity Reduction Allowance 2022- 15%		5,171,000	5,182,000	5,139,000	
A0124R Adhoc Relief Allowance 2022		5,400,000	5,438,000	5,393,000	
A0124X Adhoc Relief Allowance 2023		19,172,000	19,312,000	19,154,000	
A01250 Incentive Allowance		148,000	227,000	227,000	
A0125E Adhoc Relief Allowance 2024			14,366,000	14,249,000	
A01264 Technical Allowance		1,777,000	1,726,000	1,710,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,776,000</u></b>	<b><u>1,834,000</u></b>	<b><u>1,760,000</u></b>	
A01274 Medical charges			58,000		
A01277 Contingent paid staff		<b><u>1,776,000</u></b>	<b><u>1,776,000</u></b>	<b><u>1,760,000</u></b>	
001 Contingent Paid Staff		1,776,000	1,776,000	1,760,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>5,452,000</u></b>	<b><u>12,248,000</u></b>	<b><u>5,677,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>132,000</u></b>	<b><u>132,000</u></b>	<b><u>132,000</u></b>	
A03201 Postage and telegraph		12,000	12,000	12,000	
A03202 Telephone and trunk call		<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>	
001 Telephone and Trunk Calls		120,000	120,000	120,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>2,554,000</u></b>	<b><u>2,750,000</u></b>	<b><u>2,554,000</u></b>	
A03303 Electricity		<b><u>80,000</u></b>	<b><u>306,000</u></b>	<b><u>80,000</u></b>	
001 Electricity		80,000	306,000	80,000	
A03304 Hot and cold weather charges		<b><u>2,474,000</u></b>	<b><u>2,444,000</u></b>	<b><u>2,474,000</u></b>	
001 Hot and Cold Weather Charges			2,444,000		
003 Gilgit-Baltistan Weather Charges		2,474,000		2,474,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>326,000</u></b>	<b><u>326,000</u></b>	<b><u>326,000</u></b>	
A03403 Rent for residential building		<b><u>326,000</u></b>	<b><u>326,000</u></b>	<b><u>326,000</u></b>	
001 RENT FOR RESIDENTIAL BUILDING			326,000	326,000	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>HN1545 XEN B&amp;R Division Hunza</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,900,000</u></b>	<b><u>8,500,000</u></b>	<b><u>2,090,000</u></b>
A03805 Travelling allowance			<u>700,000</u>	<u>700,000</u>	<u>770,000</u>
001 Travelling Allowance			700,000	700,000	770,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>1,200,000</u>	<u>7,800,000</u>	<u>1,320,000</u>
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			1,200,000	7,800,000	1,320,000
<b>A039 TOTAL GENERAL</b>			<b><u>540,000</u></b>	<b><u>540,000</u></b>	<b><u>575,000</u></b>
A03901 Stationery			<u>350,000</u>	<u>350,000</u>	<u>385,000</u>
001 Stationery			350,000	350,000	385,000
A03902 Printing and publication			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 PRINTING AND PUBLICATION				10,000	10,000
A03906 Uniforms and protective clothing			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Uniforms and Protective Clothing			30,000	30,000	30,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Others				150,000	150,000
<b>A04 TOTAL EMPLOYEES RETIREMENT BENEFITS</b>				<b><u>1,234,000</u></b>	
<b>A041 TOTAL PENSION</b>					<b><u>1,234,000</u></b>
A04114 Superannuation Encashment of L.P.R					<u>1,234,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R					1,234,000
<b>A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>					<b><u>14,678,000</u></b>
<b>A052 TOTAL GRANTS DOMESTIC</b>					<b><u>14,678,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A05219 Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.				78,000	
A05224 Cash Payment in Lieu of Plot (Assist. pkg. for Fam				14,000,000	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		2024-2025 2025-2026			
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>HN1545</b>	<b>XEN B&amp;R Division Hunza</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u>530,000</u>	<u>53,801,000</u>	<u>44,360,000</u>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<u>500,000</u>	<u>500,000</u>	<u>550,000</u>	
A13001	Transport	<u>500,000</u>	<u>500,000</u>	<u>550,000</u>	
001	Transport	500,000	500,000	550,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u>10,000</u>	<u>1,910,000</u>	<u>11,210,000</u>	
A13101	Machinery and Equipment	<u>10,000</u>	<u>1,910,000</u>	<u>11,210,000</u>	
001	Machinery and Equipment	10,000	1,910,000	10,000	
003	Machinery and Equipment (For Maintenance of Water Purification Plants)			1,600,000	
010	Machinery and Equipment (Maintenance of Workshops)			9,600,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u>20,000</u>	<u>20,000</u>		
A13201	Furniture and Fixtures	<u>20,000</u>	<u>20,000</u>		
001	Furniture and Fixture	20,000	20,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>7,215,000</u>	<u>7,600,000</u>	
A13305	Works-Urban&Rural/Water supply/Electrification		<u>5,065,000</u>	<u>2,800,000</u>	
001	Works - Urban and Rural / Water Supply / Electrification		5,065,000		
002	Works - Repair of Drinking Water Supply Systems			2,800,000	
A13370	Others		<u>2,150,000</u>	<u>4,800,000</u>	
001	Others - Repair and Maintenance of Building & Structures		2,150,000		
003	Others (Repair of Buildings/Structure etc)			2,400,000	
004	Others - Repair and Maintenance (Block Allocation)			2,400,000	
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>44,156,000</u>	<u>25,000,000</u>	
A13602	Other roads		<u>41,906,000</u>	<u>18,400,000</u>	
001	Other Roads		41,906,000		
002	Other (Flood Damages)			5,600,000	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04 ECONOMIC AFFAIRS			Rs	Rs	Rs
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>HN1545 XEN B&amp;R Division Hunza</b>					
003 Other (Repair of Roads/Bridges etc)				12,800,000	
A13604 Other bridges			2,250,000		6,600,000
001 Other Bridges			2,250,000		
003 Other (Pay of Casual/Seasonal Labors)				6,600,000	
<b>XEN B&amp;R Division Hunza</b>			<b>129,173,000</b>	<b>220,672,000</b>	<b>183,352,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>04 ECONOMIC AFFAIRS</b>						
<b>045 CONSTRUCTION AND TRANSPORT</b>						
<b>0457 CONSTRUCTION (WORKS)</b>						
<b>045701 ADMINISTRATION ADMINISTRATION</b>						
NG1551 XEN B&R Division Nagar						
A01 TOTAL EMPLOYEES RELATED EXPENSES				<u>287,188,000</u>	<u>315,385,000</u>	<u>301,868,000</u>
A011 TOTAL PAY	<u>502</u>	<u>501</u>		<u>147,402,000</u>	<u>141,562,000</u>	<u>131,747,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>10</u>	<u>10</u>		<u>6,659,000</u>	<u>6,548,000</u>	<u>7,892,000</u>
A01101 Total Basic Pay	<u>10</u>	<u>10</u>		<u>6,178,000</u>	<u>6,072,000</u>	<u>7,416,000</u>
E024 Executive Engineer (BPS-18)	1	1		1,053,000		1,044,000
A116 Assistant Executive Engineer (BPS-17)	2	2		1,113,000		1,102,000
A111 Assistant Engineer (BPS-16)	1			619,000		
A112DC Assistant Engineer (DYING Cdr.) (BPS-16)	1	1		624,000		871,000
A113 Assistant Engineer (Civil) (BPS-16)			1			2,110,000
C078DC Computer Operator (DYING Cdr.) (BPS-16)	4	4		1,890,000		1,703,000
H009 Head Estimator (BPS-16)	1	1		879,000		586,000
A01103 Special pay				481,000	476,000	476,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<u>492</u>	<u>491</u>		<u>140,743,000</u>	<u>135,014,000</u>	<u>123,855,000</u>
A01151 Total Pay of Other Staff	<u>492</u>	<u>491</u>		<u>131,841,000</u>	<u>126,251,000</u>	<u>115,170,000</u>
H004 Head Clerk (BPS-16)	1	1		870,000		784,000
S154DC Supervisor Road/ Workshop (DYING Cdr.) (BPS-14)	2	2		479,000		431,000
U019 Upper Division Clerk (BPS-14)	3	3		1,014,000		914,000
L094DC Lower Division Clerk (DYING Cdr.) (BPS-11)	1	1		450,000		405,000
L097 Lower Division Clerk/Typest (BPS-11)	4	4		1,404,000		1,265,000
S131 Sub Engineer (BPS-11)	3	3		605,000		545,000
S132DC Sub Engineer (DYING Cdr.) (BPS-11)	2	2		554,000		499,000
S163 Surveyor (BPS-11)	1	1		255,000		230,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>NG1551</b>	<b>XEN B&amp;R Division Nagar</b>					
B019DC	Building/Chanel Inspector (DYING Cdr.)	(BPS-07)	1	1	350,000	315,000
C002DC	Caretaker (Rest House) (DYING Cdr.)	(BPS-07)	1	1	360,000	324,000
D154DC	Dozer Operator Gd-I (DYING Cdr.)	(BPS-07)	1	1	340,000	306,000
W045DC	Work Munshi (DYING Cdr.)	(BPS-07)		10		5,120,000
M006DC	Machinist (DYING Cdr.)	(BPS-06)	2	2	310,000	279,000
D155DC	Dozer Operator Gd-II (DYING Cdr.)	(BPS-05)	2	2	340,000	306,000
J003DC	Jeep Driver (DYING Cdr.)	(BPS-05)	12	12	4,552,000	4,102,000
P044	Plumber	(BPS-05)	1	1	360,000	324,000
P045DC	Plumber (DYING Cdr.)	(BPS-05)	14	14	4,008,000	3,611,000
R033	Road / Channel Inspector	(BPS-05)	1	1	350,000	315,000
R036DC	Road Inspector (DYING Cdr.)	(BPS-05)	9	9	3,350,000	3,019,000
T050DC	Tractor Driver (DYING Cdr.)	(BPS-05)	2	2	766,000	691,000
W045DC	Work Munshi (DYING Cdr.)	(BPS-05)	10		5,684,000	
R042DC	Road Roller Operator (DYING Cdr.)	(BPS-04)	1	1	192,000	173,000
C004DC	Carpenter (DYING Cdr.)	(BPS-03)	1	1	291,000	262,000
M018DC	Mason (DYING Cdr.)	(BPS-03)	1	1	291,000	262,000
P038DC	Pipe Fitter (DYING Cdr.)	(BPS-03)	10	10	2,352,000	2,119,000
C054DC	Chowkidar (DYING Cdr.)	(BPS-02)	114	114	33,930,000	28,766,000
C057	Chowkidar/Guard	(BPS-02)	5	5	1,860,000	1,676,000
C111DC	Cook (DYING Cdr.)	(BPS-02)	1	1	219,000	197,000
H030	Helper	(BPS-02)	1	1	219,000	197,000
R035DC	Road Cooly (DYING Cdr.)	(BPS-02)	255	254	57,384,000	49,895,000
R039DC	Road Mate (DYING Cdr.)	(BPS-02)	17	17	4,894,000	4,409,000
R041	Road Mate/Road Cooly	(BPS-02)	11	11	3,241,000	2,919,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		2024-2025	2025-2026			
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>NG1551</b>	<b>XEN B&amp;R Division Nagar</b>					
S167	Sweeper	(BPS-02)	1	307,000		276,000
W003DC	Waiter/Barra (DYING Cdr.)	(BPS-02)	1	260,000		234,000
A01152	Personal pay			108,000	93,000	93,000
A01153	Special pay			8,794,000	8,670,000	8,592,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>139,786,000</b>	<b>173,823,000</b>	<b>170,121,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>139,786,000</b>	<b>171,795,000</b>	<b>170,121,000</b>
A01202	House rent Allowance			8,266,000	8,149,000	8,061,000
A01203	Conveyance allowance			10,654,000	10,488,000	10,394,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			239,000	258,000	258,000
A01211	Hill allowance			547,000	545,000	540,000
A01216	Qualification allowance			54,000	60,000	60,000
A01217	Medical allowance			8,533,000	8,472,000	8,396,000
A0121Q	Audit and Accounts Allowance			24,000	24,000	24,000
A01226	Computer allowance			76,000	72,000	72,000
A0122M	Ad-hoc Relief Allowance-2016			4,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			32,000	48,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017			6,000		
A01236	Deputation allowance			94,000	49,000	49,000
A01238	Charge allowance			95,000	104,000	104,000
A0123G	Ad-hoc Relief Allowance-2018			6,000		
A0123P	Ad-hoc Relief Allowance 2019			7,000		
A0123X	Ad-hoc Relief Allowance 2020			19,517,000	19,759,000	19,565,000
A0124C	Disparity Reduction Allowance			20,090,000	19,835,000	19,649,000
A0124N	Disparity Reduction Allowance 2022- 15%			12,376,000	12,216,000	12,105,000
A0124R	Adhoc Relief Allowance 2022			12,621,000	12,453,000	12,341,000
A0124X	Adhoc Relief Allowance 2023			44,699,000	44,282,000	43,881,000
A01250	Incentive Allowance			221,000	227,000	227,000
A0125E	Adhoc Relief Allowance 2024				33,029,000	32,638,000
A01264	Technical Allowance			1,625,000	1,725,000	1,709,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>2,028,000</b>	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>NG1551 XEN B&amp;R Division Nagar</b>					
A01274 Medical charges				2,028,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>8,824,000</b>	<b>13,279,000</b>	<b>9,054,000</b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
A03201 Postage and telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Telephone and Trunk Calls			70,000	70,000	70,000
<b>A033 TOTAL UTILITIES</b>			<b>6,279,000</b>	<b>6,362,000</b>	<b>6,279,000</b>
A03303 Electricity			<u>50,000</u>	<u>242,000</u>	<u>50,000</u>
001 Electricity			50,000	242,000	50,000
A03304 Hot and cold weather charges			<u>6,229,000</u>	<u>6,120,000</u>	<u>6,229,000</u>
001 Hot and Cold Weather Charges				6,120,000	
003 Gilgit-Baltistan Weather Charges			6,229,000		6,229,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>1,900,000</b>	<b>6,272,000</b>	<b>2,090,000</b>
A03805 Travelling allowance			<u>700,000</u>	<u>772,000</u>	<u>770,000</u>
001 Travelling Allowance			700,000	772,000	770,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>1,200,000</u>	<u>5,500,000</u>	<u>1,320,000</u>
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			1,200,000	5,500,000	1,320,000
<b>A039 TOTAL GENERAL</b>			<b>570,000</b>	<b>570,000</b>	<b>610,000</b>
A03901 Stationery			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
001 Stationery			400,000	400,000	440,000
A03906 Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Uniforms and Protective Clothing			20,000	20,000	20,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Others			150,000	150,000	150,000
<b>A04 TOTAL EMPLOYEES RETIREMENT BENEFITS</b>				<b>4,101,000</b>	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>NG1551 XEN B&amp;R Division Nagar</b>					
<b>A041 TOTAL PENSION</b>				<b><u>4,101,000</u></b>	
A04106 Reimbursement of medical charges to pensioners				63,000	
A04114 Superannuation Encashment of L.P.R				<b><u>4,038,000</u></b>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				4,038,000	
<b>A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>				<b><u>7,200,000</u></b>	
<b>A052 TOTAL GRANTS DOMESTIC</b>				<b><u>7,200,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A05224 Cash Payment in Lieu of Plot (Assist. pkg. for Fam)				6,000,000	
<b>A09 TOTAL EXPENDITURE ON ACQUIRING OF P</b>				<b><u>1,012,000</u></b>	
<b>A091 TOTAL PURCHASE OF BUILDING</b>				<b><u>1,012,000</u></b>	
A09101 Land and buildings				<b><u>1,012,000</u></b>	
001 Land and Buildings				1,012,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,900,000</u></b>	<b><u>122,028,000</u></b>	<b><u>47,272,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>800,000</u></b>	<b><u>800,000</u></b>	<b><u>880,000</u></b>
A13001 Transport			<b><u>800,000</u></b>	<b><u>800,000</u></b>	<b><u>880,000</u></b>
001 Transport			800,000	800,000	880,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>1,050,000</u></b>	<b><u>11,650,000</u></b>
A13101 Machinery and Equipment			<b><u>50,000</u></b>	<b><u>1,050,000</u></b>	<b><u>11,650,000</u></b>
001 Machinery and Equipment			50,000	1,050,000	50,000
003 Machinery and Equipment (For Maintenance of Water Purification Plants)					2,000,000
010 Machinery and Equipment (Maintenance of Workshops)					9,600,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>NG1551</b>	<b>XEN B&amp;R Division Nagar</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>50,000</u>	<u>50,000</u>	
A13201	Furniture and Fixtures		<u>50,000</u>	<u>50,000</u>	
001	Furniture and Fixture		50,000	50,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>3,000,000</u>	<u>27,977,000</u>	<u>12,942,000</u>
A13305	Works-Urban&Rural/Water supply/Electrification		<u>3,000,000</u>	<u>20,702,000</u>	<u>3,800,000</u>
001	Works - Urban and Rural / Water Supply / Electrification		3,000,000	20,702,000	1,000,000
002	Works - Repair of Drinking Water Supply Systems				2,800,000
A13370	Others		<u>7,275,000</u>	<u>9,142,000</u>	
001	Others - Repair and Maintenance of Building & Structures			7,275,000	
003	Others (Repair of Buildings/Structure etc)				2,400,000
004	Others - Repair and Maintenance (Block Allocation)				800,000
024	R&M of Session/Civil Court & Residence Nagar				5,942,000
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>3,000,000</u>	<u>92,151,000</u>	<u>21,800,000</u>
A13602	Other roads		<u>3,000,000</u>	<u>90,951,000</u>	<u>19,400,000</u>
001	Other Roads			90,951,000	1,000,000
002	Other (Flood Damages)				5,600,000
003	Other (Repair of Roads/Bridges etc)		3,000,000		12,800,000
A13604	Other bridges		<u>1,200,000</u>	<u>2,400,000</u>	
001	Other Bridges			1,200,000	
003	Other (Pay of Casual/Seasonal Labors)				2,400,000
<b>XEN B&amp;R Division Nagar</b>			<b>302,912,000</b>	<b>463,005,000</b>	<b>358,194,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>04 ECONOMIC AFFAIRS</b>						
<b>045 CONSTRUCTION AND TRANSPORT</b>						
<b>0457 CONSTRUCTION (WORKS)</b>						
<b>045701 ADMINISTRATION ADMINISTRATION</b>						
<b>RG1551 XEN B&amp;R Division Kharmanag</b>						
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES</b>				<u>231,556,000</u>	<u>263,222,000</u>	<u>246,059,000</u>
<b>A011 TOTAL PAY</b>	<b>487</b>	<b>465</b>		<u>118,495,000</u>	<u>118,629,000</u>	<u>103,226,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>		<u>5,038,000</u>	<u>5,910,000</u>	<u>3,487,000</u>
A01101 Total Basic Pay	8	8		<u>4,747,000</u>	<u>5,576,000</u>	<u>3,153,000</u>
E024 Executive Engineer (BPS-18)	1	1		562,000		557,000
A116 Assistant Executive Engineer (BPS-17)	2	2		1,861,000		1,844,000
C078DC Computer Operator (DYING Cdr.) (BPS-16)	4	4		1,974,000		347,000
H009 Head Estimator (BPS-16)	1	1		350,000		405,000
A01103 Special pay				291,000	334,000	334,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>479</b>	<b>457</b>		<u>113,457,000</u>	<u>112,719,000</u>	<u>99,739,000</u>
A01151 Total Pay of Other Staff	479	457		<u>106,195,000</u>	<u>105,265,000</u>	<u>92,346,000</u>
H004 Head Clerk (BPS-16)	1	1		756,000		681,000
S154DC Supervisor Road/ Workshop (DYING Cdr.) (BPS-14)	2	2		1,057,000		952,000
L093 Lower Division Clerk (BPS-11)	2	2		751,000		677,000
L094DC Lower Division Clerk (DYING Cdr.) (BPS-11)	6	6		2,255,000		2,032,000
S131 Sub Engineer (BPS-11)	2			540,000		
S132DC Sub Engineer (DYING Cdr.) (BPS-11)	1	1		270,000		180,000
S133 Sub Engineer (Civil) (BPS-11)			1			487,000
S163 Surveyor (BPS-11)	1	1		201,000		278,000
S179 Sub Engineer (E&M) (BPS-11)			1			244,000
C002DC Caretaker (Rest House) (DYING Cdr.) (BPS-07)	1	1		309,000		278,000
F036DC Foreman (DYING Cdr.) (BPS-07)	3	3		1,096,000		987,000
W045DC Work Munshi (DYING Cdr.) (BPS-07)		2				568,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>RG1551</b>	<b>XEN B&amp;R Division Kharmanag</b>					
F010DC	Fero Painter (DYING Cdr.)	(BPS-05)	1	1	366,000	330,000
P042DC	Plant Operator (DYING Cdr.)	(BPS-05)	1	1	234,000	211,000
P044	Plumber	(BPS-05)	1	1	321,000	289,000
P045DC	Plumber (DYING Cdr.)	(BPS-05)	4	4	990,000	892,000
R036DC	Road Inspector (DYING Cdr.)	(BPS-05)	7	7	1,989,000	1,792,000
R043	Road/Channel Inspector	(BPS-05)	2	2	558,000	502,000
W045DC	Work Munshi (DYING Cdr.)	(BPS-05)	2		630,000	
W046	Work Munshi/Mistri	(BPS-05)	1	1	274,000	247,000
C004DC	Carpenter (DYING Cdr.)	(BPS-03)	1	1	214,000	192,000
M018DC	Mason (DYING Cdr.)	(BPS-03)	1	1	207,000	186,000
P037	Pipe Fitter	(BPS-03)	13	13	3,837,000	3,457,000
P038DC	Pipe Fitter (DYING Cdr.)	(BPS-03)	23	23	5,400,000	4,865,000
B010	Blacksmith	(BPS-02)	1	1	149,000	135,000
C054DC	Chowkidar (DYING Cdr.)	(BPS-02)	22	22	3,963,000	3,571,000
C111DC	Cook (DYING Cdr.)	(BPS-02)	3	3	774,000	698,000
C117	Coolies	(BPS-02)	83	83	16,996,000	13,510,000
H031DC	Helper (DYING Cdr.)	(BPS-02)	62	62	13,027,000	11,736,000
R035DC	Road Cooly (DYING Cdr.)	(BPS-02)	175	160	35,835,000	30,482,000
R038	Road Mate	(BPS-02)	8	8	2,155,000	1,942,000
R039DC	Road Mate (DYING Cdr.)	(BPS-02)	4	4	1,077,000	970,000
S168DC	Sweeper (DYING Cdr.)	(BPS-02)	1	1	260,000	234,000
W003DC	Waiter/Barra (DYING Cdr.)	(BPS-02)	1	1	189,000	170,000
C053	Chowkidar	(BPS-01)	20	16	4,539,000	4,089,000
H030	Helper	(BPS-01)	22	19	4,716,000	4,248,000
S167	Sweeper	(BPS-01)	1	1	260,000	234,000
A01152	Personal pay			202,000	240,000	243,000
A01153	Special pay			7,060,000	7,214,000	7,150,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>RG1551</b>	<b>XEN B&amp;R Division Kharang</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>113,061,000</b>	<b>144,593,000</b>	<b>142,833,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>113,061,000</b>	<b>144,087,000</b>	<b>142,833,000</b>
A01202	House rent Allowance		6,742,000	6,932,000	6,867,000
A01203	Conveyance allowance		8,739,000	9,039,000	8,958,000
A01211	Hill allowance		460,000	471,000	471,000
A01217	Medical allowance		7,090,000	7,289,000	7,224,000
A01226	Computer allowance		71,000	72,000	72,000
A0122N	Special Conveyance Allowance to Disbaled Employees		469,000	596,000	591,000
A01238	Charge allowance		41,000		
A0123X	Ad-hoc Relief Allowance 2020		15,716,000	16,459,000	16,310,000
A0124C	Disparity Reduction Allowance		16,262,000	16,501,000	16,352,000
A0124N	Disparity Reduction Allowance 2022- 15%		10,123,000	10,201,000	10,114,000
A0124R	Adhoc Relief Allowance 2022		10,267,000	10,524,000	10,431,000
A0124X	Adhoc Relief Allowance 2023		36,407,000	37,181,000	36,852,000
A0125E	Adhoc Relief Allowance 2024			27,405,000	27,187,000
A01264	Technical Allowance		674,000	1,417,000	1,404,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>506,000</b>	
A01274	Medical charges			506,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>7,663,000</b>	<b>11,745,000</b>	<b>7,873,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
A03201	Postage and telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
001	Telephone and Trunk Calls		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>5,373,000</b>	<b>5,255,000</b>	<b>5,373,000</b>
A03303	Electricity		<b>35,000</b>	<b>48,000</b>	<b>35,000</b>
001	Electricity		35,000	48,000	35,000
A03304	Hot and cold weather charges		<b>5,338,000</b>	<b>5,207,000</b>	<b>5,338,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>RG1551</b>	<b>XEN B&amp;R Division Kharmang</b>				
001	Hot and Cold Weather Charges			5,207,000	
003	Gilgit-Baltistan Weather Charges		5,338,000		5,338,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>1,800,000</b>	<b>6,000,000</b>	<b>1,980,000</b>
A03805	Travelling allowance		<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
001	Travelling Allowance		600,000	600,000	660,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>1,200,000</u>	<u>5,400,000</u>	<u>1,320,000</u>
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		1,200,000	5,400,000	1,320,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>455,000</b>	<b>455,000</b>	<b>485,000</b>
A03901	Stationery		<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
001	Stationery		300,000	300,000	330,000
A03906	Uniforms and protective clothing		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others		150,000	150,000	150,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b>1,719,000</b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,719,000</b>	
A04114	Superannuation Encashment of L.P.R			<u>1,719,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R			1,719,000	
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<b>5,800,000</b>	
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<b>5,800,000</b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,800,000	
A05224	Cash Payment in Lieu of Plot (Assist. pkg. for Fam)			4,000,000	
<b>A12</b>	<b>TOTAL CIVIL WORKS</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>RG1551 XEN B&amp;R Division Kharmanag</b>					
<b>A124 TOTAL BUILDING AND STRUCTURES</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A12401 Office buildings			1,000	1,000	1,000
001 Office buildings				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>520,000</b>	<b>17,789,000</b>	<b>40,560,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>500,000</b>	<b>500,000</b>	<b>550,000</b>
A13001 Transport			500,000	500,000	550,000
001 Transport			500,000	500,000	550,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>10,000</b>	<b>1,910,000</b>	<b>9,610,000</b>
A13101 Machinery and Equipment			10,000	1,910,000	9,610,000
001 Machinery and Equipment			10,000	1,910,000	10,000
010 Machinery and Equipment (Maintenance of Workshops)					9,600,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>10,000</b>	<b>10,000</b>	
A13201 Furniture and Fixtures			10,000	10,000	
001 Furniture and Fixture			10,000	10,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<b>5,450,000</b>	<b>6,400,000</b>
A13305 Works-Urban&Rural/Water supply/Electrification				2,300,000	2,400,000
001 Works - Urban and Rural / Water Supply / Electrification				2,300,000	
002 Works - Repair of Drinking Water Supply Systems					2,400,000
A13370 Others				3,150,000	4,000,000
001 Others - Repair and Maintenance of Building & Structures				3,150,000	
003 Others (Repair of Buildings/Structure etc)					2,400,000
004 Others - Repair and Maintenance (Block Allocation)					1,600,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs			Rs		Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>RG1551 XEN B&amp;R Division Kharmang</b>					
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>9,919,000</u>		<u>24,000,000</u>
A13602 Other roads			<u>9,919,000</u>		<u>24,000,000</u>
001 Other Roads			9,919,000		
002 Other (Flood Damages)					8,000,000
003 Other (Repair of Roads/Bridges etc)					16,000,000
XEN B&R Division Kharmang			239,740,000	300,276,000	294,493,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>04 ECONOMIC AFFAIRS</b>						
<b>045 CONSTRUCTION AND TRANSPORT</b>						
<b>0457 CONSTRUCTION (WORKS)</b>						
<b>045701 ADMINISTRATION ADMINISTRATION</b>						
<b>SD1086 Chief Engineer Baltistan Region, Skardu</b>						
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES</b>				<b>10,408,000</b>	<b>10,416,000</b>	<b>10,248,000</b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>		<b>4,869,000</b>	<b>4,587,000</b>	<b>4,720,000</b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>		<b>4,423,000</b>	<b>4,138,000</b>	<b>4,277,000</b>
A01101 Total Basic Pay	2	2		3,942,000	3,754,000	3,906,000
C031 Chief Engineer (BPS-20)	1	1		1,484,000		1,470,000
S152 Superintending Engineer (BPS-19)	1	1		2,458,000		2,436,000
A01102 Personal pay				183,000	142,000	142,000
A01103 Special pay				298,000	242,000	229,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>		<b>446,000</b>	<b>449,000</b>	<b>443,000</b>
A01151 Total Pay of Other Staff	1	1		420,000	422,000	416,000
L093 Lower Division Clerk (BPS-11)	1	1		420,000		416,000
A01153 Special pay				26,000	27,000	27,000
<b>A012 TOTAL ALLOWANCES</b>				<b>5,539,000</b>	<b>5,829,000</b>	<b>5,528,000</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b>5,539,000</b>	<b>5,829,000</b>	<b>5,528,000</b>
A01201 Senior post Allowance				15,000	14,000	13,000
A01202 House rent Allowance				125,000	144,000	144,000
A01203 Conveyance allowance				92,000	50,000	50,000
A01211 Hill allowance				1,000	2,000	2,000
A01216 Qualification allowance				118,000	30,000	30,000
A01217 Medical allowance				145,000	123,000	118,000
A01224 Entertainment allowance				7,000	11,000	10,000
A01228 Orderly allowance				205,000	275,000	250,000
A0123X Ad-hoc Relief Allowance 2020				517,000	453,000	434,000
A0124C Disparity Reduction Allowance				60,000	62,000	62,000
A0124N Disparity Reduction Allowance 2022- 15%				38,000	39,000	39,000
A0124R Adhoc Relief Allowance 2022				479,000	394,000	377,000
A0124X Adhoc Relief Allowance 2023				1,483,000	1,230,000	1,165,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION ADMINISTRATION</b>				
<b>SD1086 Chief Engineer Baltistan Region, Skardu</b>				
A0125E Adhoc Relief Allowance 2024		885,000	838,000	
A01264 Technical Allowance	2,254,000	2,117,000	1,996,000	
<b>A03 TOTAL OPERATING EXPENSES</b>	<b>3,224,000</b>	<b>3,224,000</b>	<b>3,484,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	
A03201 Postage and telegraph	10,000	10,000	10,000	
A03202 Telephone and trunk call	190,000	190,000	190,000	
001 Telephone and Trunk Calls	190,000	190,000	190,000	
<b>A033 TOTAL UTILITIES</b>	<b>154,000</b>	<b>154,000</b>	<b>154,000</b>	
A03303 Electricity	80,000	80,000	80,000	
001 Electricity	80,000	80,000	80,000	
A03304 Hot and cold weather charges	74,000	74,000	74,000	
001 Hot and Cold Weather Charges		74,000	74,000	
003 Gilgit-Baltistan Weather Charges	74,000		74,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>2,310,000</b>	
A03805 Travelling allowance	900,000	900,000	990,000	
001 Travelling Allowance	900,000	900,000	990,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	1,200,000	1,200,000	1,320,000	
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles	1,200,000	1,200,000	1,320,000	
<b>A039 TOTAL GENERAL</b>	<b>770,000</b>	<b>770,000</b>	<b>820,000</b>	
A03901 Stationery	500,000	500,000	550,000	
001 Stationery	500,000	500,000	550,000	
A03902 Printing and publication	20,000	20,000	20,000	
001 PRINTING AND PUBLICATION		20,000	20,000	
A03970 Others	250,000	250,000	250,000	
001 Others	250,000	250,000	250,000	
<b>A04 TOTAL EMPLOYEES RETIREMENT BENEFITS</b>		<b>2,670,000</b>		

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>SD1086 Chief Engineer Baltistan Region, Skardu</b>					
<b>A041 TOTAL PENSION</b>			<b><u>2,670,000</u></b>		
A04114 Superannuation Encashment of L.P.R			<b><u>2,670,000</u></b>		
001 SUPERANNUATION ENCASHMENT OF L.P.R			2,670,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>560,000</u></b>	<b><u>560,000</u></b>	<b><u>580,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>550,000</u></b>
A13001 Transport			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>550,000</u></b>
001 Transport			500,000	500,000	550,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery and Equipment			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
001 Machinery and Equipment			30,000	30,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	
A13201 Furniture and Fixtures			<b><u>30,000</u></b>	<b><u>30,000</u></b>	
001 Furniture and Fixture			30,000	30,000	
<b>Chief Engineer Baltistan Region, Skardu</b>			<b><u>14,192,000</u></b>	<b><u>16,870,000</u></b>	<b><u>14,312,000</u></b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>SD1088</b>	<b>SE Circle Office GB PWD, Skardu</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<b><u>30,615,000</u></b>	<b><u>25,680,000</u></b>	<b><u>30,735,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>15,513,000</u></b>	<b><u>11,753,000</u></b>	<b><u>17,005,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>7,789,000</u></b>	<b><u>4,470,000</u></b>	<b><u>8,550,000</u></b>
A01101	Total Basic Pay	8	8	<u>6,857,000</u>	<u>4,054,000</u>	<u>8,134,000</u>
S152	Superintending Engineer	(BPS-19)	1	1,926,000		1,909,000
A116	Assistant Executive Engineer	(BPS-17)	2	1,195,000		1,184,000
S147	Superintendent	(BPS-17)	1	340,000		337,000
A073	Assistant Admin Officer	(BPS-16)	1	1,035,000		1,026,000
A111	Assistant Engineer	(BPS-16)	1	779,000		
A113	Assistant Engineer (Civil)	(BPS-16)		1		2,110,000
S008	SAS Accountant	(BPS-16)	1	1,096,000		1,086,000
S116	Stenographer	(BPS-16)	1	486,000		482,000
A01102	Personal pay			430,000	89,000	89,000
A01103	Special pay			502,000	327,000	327,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>7,724,000</u></b>	<b><u>7,283,000</u></b>	<b><u>8,455,000</u></b>
A01151	Total Pay of Other Staff	19	19	<u>7,265,000</u>	<u>6,826,000</u>	<u>8,000,000</u>
A068	Assistant	(BPS-16)	1	655,000		650,000
U019	Upper Division Clerk	(BPS-14)	2	1,383,000		1,371,000
D157	Draftsman	(BPS-11)	1	222,000		220,000
L093	Lower Division Clerk	(BPS-11)	4	1,371,000		1,359,000
S028	Second Grade Estimator	(BPS-11)	2	841,000		833,000
S131	Sub Engineer	(BPS-11)	1	208,000		
S133	Sub Engineer (Civil)	(BPS-11)		1		1,005,000
F009	Fero Painter	(BPS-07)	1	318,000		315,000
D159	Driver	(BPS-05)	1	590,000		585,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		2024-2025	2025-2026	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>SD1088</b>	<b>SE Circle Office GB PWD, Skardu</b>					
C053	Chowkidar	(BPS-02)	2	627,000		621,000
N006	Naib Qasid	(BPS-02)	3	897,000		889,000
S167	Sweeper	(BPS-02)	1	153,000		152,000
A01152	Personal pay			1,000		
A01153	Special pay			458,000	457,000	455,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>15,102,000</b>	<b>13,927,000</b>	<b>13,730,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>14,658,000</b>	<b>13,428,000</b>	<b>13,286,000</b>
A01202	House rent Allowance			673,000	415,000	413,000
A01203	Conveyance allowance			685,000	592,000	584,000
A0120D	Integrated Allowance			32,000	30,000	30,000
A01211	Hill allowance			18,000	19,000	19,000
A01216	Qualification allowance			37,000	29,000	29,000
A01217	Medical allowance			487,000	391,000	390,000
A01224	Entertainment allowance			4,000		
A01235	Secretariat allowance			36,000	202,000	202,000
A01238	Charge allowance			21,000		
A0123X	Ad-hoc Relief Allowance 2020			1,834,000	1,381,000	1,365,000
A0124C	Disparity Reduction Allowance			1,465,000	1,079,000	1,066,000
A0124N	Disparity Reduction Allowance 2022- 15%			912,000	669,000	660,000
A0124R	Adhoc Relief Allowance 2022			1,319,000	935,000	925,000
A0124X	Adhoc Relief Allowance 2023			4,493,000	3,231,000	3,194,000
A01250	Incentive Allowance			221,000	76,000	76,000
A0125E	Adhoc Relief Allowance 2024				2,397,000	2,369,000
A01264	Technical Allowance			2,421,000	1,982,000	1,964,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>444,000</b>	<b>499,000</b>	<b>444,000</b>
A01274	Medical charges				55,000	
A01277	Contingent paid staff			<b>444,000</b>	<b>444,000</b>	<b>444,000</b>
001	Contingent Paid Staff			444,000	444,000	444,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>3,299,000</b>	<b>3,512,000</b>	<b>3,539,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>SD1088 SE Circle Office GB PWD, Skardu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>		<b>55,000</b>	<b>55,000</b>	<b>55,000</b>	
A03201 Postage and telegraph		5,000	5,000	5,000	
A03202 Telephone and trunk call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001 Telephone and Trunk Calls		50,000	50,000	50,000	
<b>A033 TOTAL UTILITIES</b>		<b>522,000</b>	<b>514,000</b>	<b>522,000</b>	
A03303 Electricity		<u>140,000</u>	<u>140,000</u>	<u>140,000</u>	
001 Electricity		140,000	140,000	140,000	
A03304 Hot and cold weather charges		<u>382,000</u>	<u>374,000</u>	<u>382,000</u>	
001 Hot and Cold Weather Charges			374,000		
003 Gilgit-Baltistan Weather Charges		382,000		382,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>2,000,000</b>	<b>2,221,000</b>	<b>2,200,000</b>	
A03805 Travelling allowance		<u>800,000</u>	<u>1,021,000</u>	<u>880,000</u>	
001 Travelling Allowance		800,000	1,021,000	880,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,320,000</u>	
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		1,200,000	1,200,000	1,320,000	
<b>A039 TOTAL GENERAL</b>		<b>722,000</b>	<b>722,000</b>	<b>762,000</b>	
A03901 Stationery		<u>400,000</u>	<u>400,000</u>	<u>440,000</u>	
001 Stationery		400,000	400,000	440,000	
A03902 Printing and publication		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	
001 PRINTING AND PUBLICATION			10,000	10,000	
A03906 Uniforms and protective clothing		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>	
001 Uniforms and Protective Clothing		12,000	12,000	12,000	
A03917 Law charges		50,000	50,000	50,000	
A03970 Others		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>	
001 Others		250,000	250,000	250,000	
<b>A04 TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b>3,503,000</b>		
<b>A041 TOTAL PENSION</b>			<b>3,503,000</b>		

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>SD1088 SE Circle Office GB PWD, Skardu</b>					
A04114 Superannuation Encashment of L.P.R			<u>3,503,000</u>		
001 SUPERANNUATION ENCASHMENT OF L.P.R			3,503,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>550,000</u>	<u>550,000</u>	<u>580,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001 Transport			500,000	500,000	550,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			30,000	30,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	
001 Furniture and Fixture			20,000	20,000	
<b>SE Circle Office GB PWD, Skardu</b>			<b>34,464,000</b>	<b>33,245,000</b>	<b>34,854,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>04 ECONOMIC AFFAIRS</b>						
<b>045 CONSTRUCTION AND TRANSPORT</b>						
<b>0457 CONSTRUCTION (WORKS)</b>						
<b>045701 ADMINISTRATION ADMINISTRATION</b>						
<b>SD1551 XEN B&amp;R Division Skardu</b>						
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES</b>				<u>439,716,000</u>	<u>474,502,000</u>	<u>447,870,000</u>
<b>A011 TOTAL PAY</b>	<b>828</b>	<b>809</b>		<u>230,397,000</u>	<u>216,023,000</u>	<u>191,945,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>		<u>15,242,000</u>	<u>13,592,000</u>	<u>9,083,000</u>
A01101 Total Basic Pay	25	25		<u>14,347,000</u>	<u>12,744,000</u>	<u>8,243,000</u>
E024 Executive Engineer (BPS-18)	1	1		1,377,000		1,365,000
A116 Assistant Executive Engineer (BPS-17)	1	1		971,000		962,000
A111 Assistant Engineer (BPS-16)	2	2		1,179,000		2,110,000
A112DC Assistant Engineer (DYING Cdr.) (BPS-16)	4	4		2,358,000		2,110,000
C078DC Computer Operator (DYING Cdr.) (BPS-16)	15	15		7,160,000		510,000
D146 Divisional Accountant (BPS-16)	1	1		515,000		781,000
H009 Head Estimator (BPS-16)	1	1		787,000		405,000
A01103 Special pay				895,000	848,000	840,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>803</b>	<b>784</b>		<u>215,155,000</u>	<u>202,431,000</u>	<u>182,862,000</u>
A01151 Total Pay of Other Staff	803	784		<u>201,534,000</u>	<u>189,303,000</u>	<u>169,849,000</u>
H004 Head Clerk (BPS-16)	1	1		303,000		300,000
C001 Caretaker (BPS-15)	1	1		396,000		300,000
D021 Data Entry Operator (BPS-15)	2	2		819,000		812,000
B018 Building Inspector/Supervisor (BPS-14)	3	3		746,000		4,499,000
S153 Supervisor (BPS-14)	3	3		1,800,000		1,784,000
S154DC Supervisor Road/ Workshop (DYING Cdr.) (BPS-14)	4	4		1,548,000		740,000
U019 Upper Division Clerk (BPS-14)	7	7		4,540,000		1,005,000
U020DC Upper Division Clerk (DYING Cdr.) (BPS-14)	1	1		540,000		1,005,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>SD1551</b>	<b>XEN B&amp;R Division Skardu</b>					
L093	Lower Division Clerk	(BPS-11)	10	10	3,600,000	526,000
L094DC	Lower Division Clerk (DYING Cdr.)	(BPS-11)	24	24	8,016,000	250,000
S028	Second Grade Estimator	(BPS-11)	1	1	252,000	3,568,000
S131	Sub Engineer	(BPS-11)	3	3	1,620,000	529,000
S132DC	Sub Engineer (DYING Cdr.)	(BPS-11)	6	6	2,106,000	500,000
S163	Surveyor	(BPS-11)	1	1	531,000	337,000
S164DC	Surveyor (DYING Cdr.)	(BPS-11)	6	6	1,983,000	337,000
D002	D/Man	(BPS-09)	1	1	534,000	892,000
A008DC	Account Clerk (DYING Cdr.)	(BPS-07)	1	1	297,000	257,000
B019DC	Building/Chanel Inspector (DYING Cdr.)	(BPS-07)	3	3	746,000	370,000
C002DC	Caretaker (Rest House) (DYING Cdr.)	(BPS-07)	2	2	1,346,000	312,000
D154DC	Dozer Operator Gd-I (DYING Cdr.)	(BPS-07)	4	4	1,232,000	3,229,000
F036DC	Foreman (DYING Cdr.)	(BPS-07)	1	1	176,000	263,000
R018DC	Record Keeper/Storekeeper (DYING Cdr.)	(BPS-07)	4	4	1,326,000	954,000
T046DC	Tracer (DYING Cdr.)	(BPS-07)	1	1	747,000	741,000
A172DC	Auto Electrician (DYING Cdr.)	(BPS-06)	1	1	290,000	464,000
E004	Electrician	(BPS-06)	2	2	505,000	910,000
E005DC	Electrician (DYING Cdr.)	(BPS-06)	9	9	2,700,000	446,000
H051	Heavy Machine Operator	(BPS-06)	2	2	340,000	892,000
S197	Snow Cutting/Dozer Operator	(BPS-06)	2	2	340,000	223,000
D159	Driver	(BPS-05)	5	5	963,000	3,122,000
F009	Fero Painter	(BPS-05)	1	1	315,000	1,338,000
J003DC	Jeep Driver (DYING Cdr.)	(BPS-05)	22	22	7,026,000	3,122,000
M017	Mason	(BPS-05)	1	1	258,000	7,358,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>SD1551</b>	<b>XEN B&amp;R Division Skardu</b>					
P044	Plumber	(BPS-05)	3	3	900,000	223,000
P045DC	Plumber (DYING Cdr.)	(BPS-05)	1	1	420,000	25,075,000
P073DC	Pump Operator (DYING Cdr.)	(BPS-05)	1	1	164,000	4,905,000
R036DC	Road Inspector (DYING Cdr.)	(BPS-05)	8	8	1,692,000	223,000
R043	Road/Channel Inspector	(BPS-05)	12	12	3,258,000	446,000
T045	Tracer	(BPS-05)	1	1	373,000	163,000
W045DC	Work Munshi (DYING Cdr.)	(BPS-05)	22	22	6,210,000	3,568,000
W046	Work Munshi/Mistri	(BPS-05)	1	1	265,000	163,000
C003	Carpenter	(BPS-04)	2	2	747,000	324,000
C074DC	Compressor Operator (DYING Cdr.)	(BPS-04)	8	8	2,062,000	1,297,000
C084DC	Concrete Mixer (DYING Cdr.)	(BPS-04)	2	2	414,000	324,000
R042DC	Road Roller Operator (DYING Cdr.)	(BPS-04)	4	4	1,032,000	649,000
W041DC	Wireman (DYING Cdr.)	(BPS-04)	4	4	1,433,000	649,000
B011DC	Blacksmith (DYING Cdr.)	(BPS-03)	1		351,000	
C004DC	Carpenter (DYING Cdr.)	(BPS-03)	8	8	1,503,000	1,297,000
F029DC	Fitter (Workshop) (DYING Cdr.)	(BPS-03)	2	2	559,000	324,000
M018DC	Mason (DYING Cdr.)	(BPS-03)	4	4	900,000	649,000
P012	Painter	(BPS-03)	4	4	918,000	649,000
P013DC	Painter/Denter (DYING Cdr.)	(BPS-03)	2	2	540,000	324,000
W036DC	Welder (DYING Cdr.)	(BPS-03)	2	2	497,000	324,000
W040	Wireman	(BPS-03)	2	2	468,000	324,000
C054DC	Chowkidar (DYING Cdr.)	(BPS-02)	52	50	11,466,000	8,108,000
C110	Cook	(BPS-02)	2	2	450,000	324,000
C111DC	Cook (DYING Cdr.)	(BPS-02)	7	7	1,575,000	1,136,000
C117	Coolies	(BPS-02)	33	33	7,425,000	5,351,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		2024-2025	2025-2026			
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>SD1551</b>	<b>XEN B&amp;R Division Skardu</b>					
G023	Guard	(BPS-02)	14	14	3,150,000	2,270,000
H031DC	Helper (DYING Cdr.)	(BPS-02)	41	41	9,225,000	6,649,000
M012DC	Mali (DYING Cdr.)	(BPS-02)	7	7	1,575,000	1,136,000
M016DC	Masalchi (DYING Cdr.)	(BPS-02)	1	1	225,000	163,000
N006	Naib Qasid	(BPS-02)	6	6	1,350,000	973,000
N007DC	Naib Qasid (DYING Cdr.)	(BPS-02)	6	6	1,350,000	973,000
R035DC	Road Cooly (DYING Cdr.)	(BPS-02)	211	196	48,000,000	29,982,000
R038	Road Mate	(BPS-02)	4	4	900,000	649,000
R039DC	Road Mate (DYING Cdr.)	(BPS-02)	9	9	2,025,000	1,460,000
S167	Sweeper	(BPS-02)	1	1	225,000	163,000
S168DC	Sweeper (DYING Cdr.)	(BPS-02)	6	6	1,350,000	973,000
W002	Waiter	(BPS-02)	1	1	225,000	163,000
W003DC	Waiter/Barra (DYING Cdr.)	(BPS-02)	9	9	2,025,000	1,460,000
C053	Chowkidar	(BPS-01)	22	22	4,950,000	3,568,000
C117	Coolies	(BPS-01)	123	123	27,121,000	18,144,000
H030	Helper	(BPS-01)	2	2	450,000	324,000
M022	Mate	(BPS-01)	14		3,150,000	
M055DC	Mortar Mate (DYING Cdr.)	(BPS-01)	2	2	450,000	324,000
N006	Naib Qasid	(BPS-01)	1	1	225,000	163,000
R038	Road Mate	(BPS-01)		13		2,108,000
A01152	Personal pay			684,000	619,000	613,000
A01153	Special pay			12,937,000	12,509,000	12,400,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>209,319,000</u></b>	<b><u>258,479,000</u></b>	<b><u>255,925,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>208,875,000</u></b>	<b><u>257,669,000</u></b>	<b><u>255,481,000</u></b>
A01202	House rent Allowance			12,001,000	11,932,000	11,826,000
A01203	Conveyance allowance			16,090,000	16,071,000	15,928,000
A0120D	Integrated Allowance			137,000	130,000	130,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION ADMINISTRATION</b>				
<b>SD1551 XEN B&amp;R Division Skardu</b>				
A0120L Hard Area Allowance @ 50% of Running Basic Pay for		239,000	258,000	258,000
A01211 Hill allowance		760,000	753,000	747,000
A01217 Medical allowance		12,132,000	12,151,000	12,044,000
A0121Q Audit and Accounts Allowance		24,000	24,000	24,000
A01226 Computer allowance		282,000	288,000	288,000
A0122N Special Conveyance Allowance to Disbaled Employees		477,000	480,000	480,000
A01236 Deputation allowance		20,000	39,000	39,000
A01238 Charge allowance		270,000	234,000	270,000
A0123X Ad-hoc Relief Allowance 2020		29,285,000	30,115,000	29,854,000
A0124C Disparity Reduction Allowance		29,960,000	29,751,000	29,495,000
A0124N Disparity Reduction Allowance 2022- 15%		18,600,000	18,584,000	18,423,000
A0124R Adhoc Relief Allowance 2022		18,852,000	18,737,000	18,575,000
A0124X Adhoc Relief Allowance 2023		68,318,000	66,939,000	66,359,000
A01250 Incentive Allowance		221,000	227,000	227,000
A0125E Adhoc Relief Allowance 2024			50,174,000	49,739,000
A01264 Technical Allowance		1,207,000	782,000	775,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>444,000</b>	<b>810,000</b>	<b>444,000</b>
A01274 Medical charges			366,000	
A01277 Contingent paid staff		<b>444,000</b>	<b>444,000</b>	<b>444,000</b>
001 Contingent Paid Staff		444,000	444,000	444,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>13,131,000</b>	<b>35,959,000</b>	<b>13,441,000</b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
A03201 Postage and telegraph		20,000	20,000	20,000
A03202 Telephone and trunk call		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
001 Telephone and Trunk Calls		100,000	100,000	100,000
<b>A033 TOTAL UTILITIES</b>		<b>9,606,000</b>	<b>9,934,000</b>	<b>9,606,000</b>
A03303 Electricity		<b>150,000</b>	<b>915,000</b>	<b>150,000</b>
001 Electricity		150,000	915,000	150,000
A03304 Hot and cold weather charges		<b>9,456,000</b>	<b>9,019,000</b>	<b>9,456,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>SD1551</b>	<b>XEN B&amp;R Division Skardu</b>				
001	Hot and Cold Weather Charges			9,019,000	
003	Gilgit-Baltistan Weather Charges		9,456,000		9,456,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>2,600,000</b>	<b>25,100,000</b>	<b>2,860,000</b>
A03805	Travelling allowance		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
001	Travelling Allowance		1,000,000	1,000,000	1,100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>1,600,000</u>	<u>24,100,000</u>	<u>1,760,000</u>
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		1,600,000	24,100,000	1,760,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>805,000</b>	<b>805,000</b>	<b>855,000</b>
A03901	Stationery		<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001	Stationery		500,000	500,000	550,000
A03906	Uniforms and protective clothing		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Others		300,000	300,000	300,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b>4,134,000</b>	
<b>A041</b>	<b>TOTAL PENSION</b>				<b>4,134,000</b>
A04114	Superannuation Encashment of L.P.R				<u>4,134,000</u>
001	SUPERANNUATION ENCASHMENT OF L.P.R				4,134,000
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>				<b>27,100,000</b>
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>				<b>27,100,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	
A05219	Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.			100,000	
A05224	Cash Payment in Lieu of Plot (Assist. pkg. for Fam			24,000,000	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		2024-2025 2025-2026			Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>SD1551</b>	<b>XEN B&amp;R Division Skardu</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>23,820,000</b></u>	<u><b>133,758,000</b></u>	<u><b>83,590,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>800,000</b></u>	<u><b>800,000</b></u>	<u><b>880,000</b></u>
A13001	Transport		<u>800,000</u>	<u>800,000</u>	<u>880,000</u>
001	Transport		800,000	800,000	880,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>9,125,000</b></u>	<u><b>20,010,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,125,000</u>	<u>20,010,000</u>
001	Machinery and Equipment		10,000	9,125,000	10,000
010	Machinery and Equipment (Maintenance of Workshops)				20,000,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	
A13201	Furniture and Fixtures		<u>10,000</u>	<u>10,000</u>	
001	Furniture and Fixture		10,000	10,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>17,000,000</b></u>	<u><b>39,167,000</b></u>	<u><b>9,600,000</b></u>
A13370	Others		<u>17,000,000</u>	<u>39,167,000</u>	<u>9,600,000</u>
001	Others - Repair and Maintenance of Building & Structures			39,167,000	
003	Others (Repair of Buildings/Structure etc)				8,000,000
004	Others - Repair and Maintenance (Block Allocation)				1,600,000
020	Others - Repair & Maintenance of 03-Rest PWD House		17,000,000		
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u><b>6,000,000</b></u>	<u><b>84,656,000</b></u>	<u><b>53,100,000</b></u>
A13602	Other roads		<u>6,000,000</u>	<u>77,615,000</u>	<u>36,000,000</u>
001	Other Roads		6,000,000	77,615,000	
002	Other (Flood Damages)				8,000,000
003	Other (Repair of Roads/Bridges etc)				28,000,000
A13604	Other bridges			<u>7,041,000</u>	<u>17,100,000</u>
001	Other Bridges			7,041,000	
003	Other (Pay of Casual/Seasonal Labors)				17,100,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04 ECONOMIC AFFAIRS			Rs	Rs	Rs
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>SD1551 XEN B&amp;R Division Skardu</b>					
XEN B&R Division Skardu			476,667,000	675,453,000	544,901,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>04 ECONOMIC AFFAIRS</b>						
<b>045 CONSTRUCTION AND TRANSPORT</b>						
<b>0457 CONSTRUCTION (WORKS)</b>						
<b>045701 ADMINISTRATION ADMINISTRATION</b>						
<b>SD1710 Director WASA/PHE Division, Skardu</b>						
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES</b>				<u>243,095,000</u>	<u>281,455,000</u>	<u>260,683,000</u>
<b>A011 TOTAL PAY</b>	<u>457</u>	<u>453</u>		<u>121,357,000</u>	<u>128,505,000</u>	<u>109,426,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<u>10</u>	<u>10</u>		<u>6,746,000</u>	<u>8,901,000</u>	<u>6,194,000</u>
A01101 Total Basic Pay	<u>10</u>	<u>10</u>		<u>6,212,000</u>	<u>8,285,000</u>	<u>5,586,000</u>
E024 Executive Engineer (BPS-18)	1	1		892,000		884,000
A035 Admin Officer (BPS-17)	1	1		486,000		1,266,000
A116 Assistant Executive Engineer (BPS-17)	1	1		1,278,000		482,000
A111 Assistant Engineer (BPS-16)	1	1		549,000		482,000
C077 Computer Operator (BPS-16)	3	3		1,083,000		994,000
C078DC Computer Operator (DYING Cdr.) (BPS-16)	2	2		921,000		1,073,000
D146 Divisional Accountant (BPS-16)	1	1		1,003,000		405,000
A01103 Special pay				534,000	616,000	608,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<u>447</u>	<u>443</u>		<u>114,611,000</u>	<u>119,604,000</u>	<u>103,232,000</u>
A01151 Total Pay of Other Staff	<u>447</u>	<u>443</u>		<u>107,420,000</u>	<u>112,427,000</u>	<u>96,119,000</u>
L001 Lab Assistant/Lab Technician (BPS-14)	1	1		243,000		652,000
S153 Supervisor (BPS-14)	2	2		609,000		604,000
S155DC Supervisor Water Supply (DYING Cdr.) (BPS-14)	1	1		1,242,000		241,000
U019 Upper Division Clerk (BPS-14)	1	1		657,000		241,000
D157 Draftsman (BPS-11)	1	1		663,000		657,000
L093 Lower Division Clerk (BPS-11)	3	3		1,182,000		382,000
L094DC Lower Division Clerk (DYING Cdr.) (BPS-11)	10	10		3,940,000		1,171,000
S131 Sub Engineer (BPS-11)	1	1		324,000		803,000
S132DC Sub Engineer (DYING Cdr.) (BPS-11)	1	1		285,000		641,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
045	<b>CONSTRUCTION AND TRANSPORT</b>					
0457	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>					
<b>SD1710</b>	<b>Director WASA/PHE Division, Skardu</b>					
S163	Surveyor	(BPS-11)	1	1	385,000	1,384,000
F035	Foreman	(BPS-07)	2	2	810,000	2,301,000
F036DC	Foreman (DYING Cdr.)	(BPS-07)	1	1	326,000	376,000
L012	Laboratory Assistant	(BPS-07)	2	2	647,000	3,175,000
J003DC	Jeep Driver (DYING Cdr.)	(BPS-05)	3	3	1,124,000	10,768,000
P041	Plant Operator	(BPS-05)	6	6	2,322,000	937,000
P042DC	Plant Operator (DYING Cdr.)	(BPS-05)	6	6	2,322,000	523,000
P044	Plumber	(BPS-05)	5	5	1,397,000	5,686,000
P045DC	Plumber (DYING Cdr.)	(BPS-05)	24	24	6,706,000	8,033,000
P072	Pump Operator	(BPS-05)	2	2	378,000	148,000
P073DC	Pump Operator (DYING Cdr.)	(BPS-05)	11	11	2,077,000	10,488,000
P037	Pipe Fitter	(BPS-04)	13	13	3,204,000	148,000
P037	Pipe Fitter	(BPS-03)	45	45	10,866,000	6,081,000
P038DC	Pipe Fitter (DYING Cdr.)	(BPS-03)	52	52	12,557,000	7,027,000
C053	Chowkidar	(BPS-02)	28	28	5,738,000	3,785,000
C054DC	Chowkidar (DYING Cdr.)	(BPS-02)	55	54	9,315,000	7,298,000
H030	Helper	(BPS-02)	3	3	528,000	405,000
H031DC	Helper (DYING Cdr.)	(BPS-02)	78	78	17,640,000	10,540,000
P041	Plant Operator	(BPS-02)	6	6	945,000	811,000
C053	Chowkidar	(BPS-01)	30	27	8,106,000	3,649,000
H030	Helper	(BPS-01)	51	51	10,584,000	6,892,000
N006	Naib Qasid	(BPS-01)	1	1	149,000	136,000
S167	Sweeper	(BPS-01)	1	1	149,000	136,000
A01152	Personal pay			62,000	56,000	56,000
A01153	Special pay			7,129,000	7,121,000	7,057,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>121,738,000</b>	<b>152,950,000</b>	<b>151,257,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>SD1710 Director WASA/PHE Division, Skardu</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b>121,738,000</b>	<b>152,654,000</b>	<b>151,257,000</b>
A01202 House rent Allowance			7,144,000	7,271,000	7,199,000
A01203 Conveyance allowance			9,236,000	9,368,000	9,281,000
A0120L Hard Area Allowance @ 50% of Running Basic Pay for			516,000	513,000	508,000
A01211 Hill allowance			478,000	479,000	486,000
A01216 Qualification allowance			59,000	60,000	60,000
A01217 Medical allowance			7,412,000	7,490,000	7,422,000
A0121Q Audit and Accounts Allowance			54,000	56,000	56,000
A01226 Computer allowance			88,000	90,000	90,000
A0122N Special Conveyance Allowance to Disbaled Employees			157,000	192,000	192,000
A01236 Deputation allowance				135,000	135,000
A01238 Charge allowance			315,000	124,000	90,000
A0123E Executive Allowance			1,512,000	1,292,000	1,280,000
A0123K Superior Executive Allowance				259,000	259,000
A0123X Ad-hoc Relief Allowance 2020			16,770,000	17,374,000	17,221,000
A0124C Disparity Reduction Allowance			17,185,000	17,206,000	17,051,000
A0124N Disparity Reduction Allowance 2022- 15%			10,654,000	10,681,000	10,585,000
A0124R Adhoc Relief Allowance 2022			10,856,000	10,948,000	10,849,000
A0124X Adhoc Relief Allowance 2023			38,635,000	38,951,000	38,599,000
A0125E Adhoc Relief Allowance 2024				28,926,000	28,666,000
A01264 Technical Allowance			667,000	1,239,000	1,228,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>296,000</b>	
A01274 Medical charges				296,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>8,465,000</b>	<b>11,665,000</b>	<b>8,675,000</b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
A03201 Postage and telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			120,000	120,000	120,000
001 Telephone and Trunk Calls			120,000	120,000	120,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>SD1710 Director WASA/PHE Division, Skardu</b>					
<b>A033 TOTAL UTILITIES</b>			<b>6,035,000</b>	<b>6,235,000</b>	<b>6,035,000</b>
A03303 Electricity			500,000	810,000	500,000
001 Electricity			500,000	810,000	500,000
A03304 Hot and cold weather charges			5,535,000	5,425,000	5,535,000
001 Hot and Cold Weather Charges				5,425,000	
003 Gilgit-Baltistan Weather Charges			5,535,000		5,535,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>1,800,000</b>	<b>4,800,000</b>	<b>1,980,000</b>
A03805 Travelling allowance			600,000	600,000	660,000
001 Travelling Allowance			600,000	600,000	660,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			1,200,000	4,200,000	1,320,000
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			1,200,000	4,200,000	1,320,000
<b>A039 TOTAL GENERAL</b>			<b>500,000</b>	<b>500,000</b>	<b>530,000</b>
A03901 Stationery			300,000	300,000	330,000
001 Stationery			300,000	300,000	330,000
A03970 Others			200,000	200,000	200,000
001 Others			200,000	200,000	200,000
<b>A04 TOTAL EMPLOYEES RETIREMENT BENEFITS</b>				<b>2,504,000</b>	
<b>A041 TOTAL PENSION</b>				<b>2,504,000</b>	
A04114 Superannuation Encashment of L.P.R				2,504,000	
001 SUPERANNUATION ENCASHMENT OF L.P.R				2,504,000	
<b>A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>				<b>4,000,000</b>	
<b>A052 TOTAL GRANTS DOMESTIC</b>				<b>4,000,000</b>	
A05224 Cash Payment in Lieu of Plot (Assist. pkg. for Fam)				4,000,000	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>SD1710</b>	<b>Director WASA/PHE Division, Skardu</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>520,000</u>	<u>188,370,000</u>	<u>29,360,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
A13001	Transport		<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001	Transport		500,000	500,000	550,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>1,810,000</u>	<u>3,610,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>1,810,000</u>	<u>3,610,000</u>
001	Machinery and Equipment		10,000	1,810,000	10,000
003	Machinery and Equipment (For Maintenance of Water Purification Plants)				1,200,000
010	Machinery and Equipment (Maintenance of Workshops)				2,400,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixtures		<u>10,000</u>	<u>10,000</u>	
001	Furniture and Fixture		10,000	10,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u>155,080,000</u>	<u>23,200,000</u>
A13305	Works-Urban&Rural/Water supply/Electrification			<u>155,080,000</u>	<u>19,200,000</u>
001	Works - Urban and Rural / Water Supply / Electrification			155,080,000	19,200,000
002	Works - Repair of Drinking Water Supply Systems				
A13370	Others				<u>4,000,000</u>
003	Others (Repair of Buildings/Structure etc)				4,000,000
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>30,970,000</u>	<u>2,000,000</u>
A13602	Other roads			<u>30,970,000</u>	<u>2,000,000</u>
001	Other Roads			30,970,000	
002	Other (Flood Damages)				2,000,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>SD1710 Director WASA/PHE Division, Skardu</b>					
Director WASA/PHE Division, Skardu			252,080,000	487,994,000	298,718,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>04 ECONOMIC AFFAIRS</b>						
<b>045 CONSTRUCTION AND TRANSPORT</b>						
<b>0457 CONSTRUCTION (WORKS)</b>						
<b>045701 ADMINISTRATION ADMINISTRATION</b>						
<b>SS1551 XEN B&amp;R Division Shigar</b>						
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES</b>				<b>186,440,000</b>	<b>206,680,000</b>	<b>198,456,000</b>
<b>A011 TOTAL PAY</b>	<b>368</b>	<b>363</b>		<b>94,490,000</b>	<b>92,783,000</b>	<b>85,549,000</b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>		<b>5,502,000</b>	<b>5,485,000</b>	<b>6,722,000</b>
A01101 Total Basic Pay	8	8		5,213,000	5,185,000	6,422,000
E024 Executive Engineer (BPS-18)	1	1		1,258,000		1,247,000
A116 Assistant Executive Engineer (BPS-17)	2	2		892,000		884,000
A111 Assistant Engineer (BPS-16)	2			1,739,000		
A113 Assistant Engineer (Civil) (BPS-16)		1				856,000
A114 Assistant Engineer (E&M) (BPS-16)		1				856,000
C078DC Computer Operator (DYING Cdr.) (BPS-16)	2	2		850,000		2,110,000
H009 Head Estimator (BPS-16)	1	1		474,000		469,000
A01103 Special pay				289,000	300,000	300,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>360</b>	<b>355</b>		<b>88,988,000</b>	<b>87,298,000</b>	<b>78,827,000</b>
A01151 Total Pay of Other Staff	360	355		83,320,000	81,678,000	73,256,000
H004 Head Clerk (BPS-16)	1	1		303,000		273,000
S153 Supervisor (BPS-14)	1	1		504,000		454,000
S154DC Supervisor Road/ Workshop (DYING Cdr.) (BPS-14)	2	2		902,000		813,000
U019 Upper Division Clerk (BPS-14)	1	1		318,000		286,000
L093 Lower Division Clerk (BPS-11)	2	2		821,000		740,000
L094DC Lower Division Clerk (DYING Cdr.) (BPS-11)	3	3		1,232,000		1,110,000
S131 Sub Engineer (BPS-11)	2	2		530,000		478,000
S163 Surveyor (BPS-11)	1	1		201,000		180,000
W045DC Work Munshi (DYING Cdr.) (BPS-07)		4				826,000

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>04 ECONOMIC AFFAIRS</b>						
<b>045 CONSTRUCTION AND TRANSPORT</b>						
<b>0457 CONSTRUCTION (WORKS)</b>						
<b>045701 ADMINISTRATION ADMINISTRATION</b>						
<b>SS1551 XEN B&amp;R Division Shigar</b>						
G011DC Generator Operator (DYING Cdr.)	(BPS-05)	1	1	245,000		220,000
P042DC Plant Operator (DYING Cdr.)	(BPS-05)	2	2	523,000		471,000
P045DC Plumber (DYING Cdr.)	(BPS-05)	4	4	981,000		884,000
R036DC Road Inspector (DYING Cdr.)	(BPS-05)	1	1	338,000		304,000
R043 Road/Channel Inspector	(BPS-05)	1	1	339,000		305,000
W045DC Work Munshi (DYING Cdr.)	(BPS-05)	4		917,000		
C004DC Carpenter (DYING Cdr.)	(BPS-03)	1	1	248,000		223,000
P037 Pipe Fitter	(BPS-03)	11	11	2,691,000		2,424,000
P038DC Pipe Fitter (DYING Cdr.)	(BPS-03)	13	13	3,180,000		2,864,000
C054DC Chowkidar (DYING Cdr.)	(BPS-02)	35	34	9,257,000		8,340,000
C111DC Cook (DYING Cdr.)	(BPS-02)	1	1	234,000		211,000
C117 Coolies	(BPS-02)	29	29	6,303,000		5,678,000
H031DC Helper (DYING Cdr.)	(BPS-02)	34	34	7,200,000		6,486,000
N007DC Naib Qasid (DYING Cdr.)	(BPS-02)	1	1	228,000		205,000
R035DC Road Cooly (DYING Cdr.)	(BPS-02)	178	174	37,916,000		32,356,000
R038 Road Mate	(BPS-02)	6	6	1,679,000		1,512,000
S168DC Sweeper (DYING Cdr.)	(BPS-02)	2	2	483,000		435,000
W003DC Waiter/Barra (DYING Cdr.)	(BPS-02)	7	7	1,478,000		1,332,000
C053 Chowkidar	(BPS-01)	12	12	3,174,000		2,860,000
H030 Helper	(BPS-01)	3	3	875,000		788,000
M055DC Mortar Mate (DYING Cdr.)	(BPS-01)	1	1	220,000		198,000
A01152 Personal pay				28,000	29,000	29,000
A01153 Special pay				5,640,000	5,591,000	5,542,000
<b>A012 TOTAL ALLOWANCES</b>				<b>91,950,000</b>	<b>113,897,000</b>	<b>112,907,000</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b>91,506,000</b>	<b>113,453,000</b>	<b>112,463,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>SS1551</b>	<b>XEN B&amp;R Division Shigar</b>				
A01202	House rent Allowance		5,442,000	5,553,000	5,504,000
A01203	Conveyance allowance		7,150,000	7,136,000	7,075,000
A0120D	Integrated Allowance		10,000		
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			80,000	80,000
A01211	Hill allowance		372,000	372,000	372,000
A01216	Qualification allowance			55,000	55,000
A01217	Medical allowance		5,849,000	5,840,000	5,789,000
A01226	Computer allowance		36,000	36,000	36,000
A0122N	Special Conveyance Allowance to Disbaled Employees		94,000	112,000	112,000
A01238	Charge allowance		30,000		
A0123X	Ad-hoc Relief Allowance 2020		12,700,000	12,970,000	12,855,000
A0124C	Disparity Reduction Allowance		13,052,000	12,936,000	12,822,000
A0124N	Disparity Reduction Allowance 2022- 15%		7,978,000	7,916,000	7,847,000
A0124R	Adhoc Relief Allowance 2022		8,265,000	8,212,000	8,140,000
A0124X	Adhoc Relief Allowance 2023		29,321,000	29,085,000	28,829,000
A0125E	Adhoc Relief Allowance 2024			21,685,000	21,495,000
A01264	Technical Allowance		1,207,000	1,465,000	1,452,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>444,000</b>	<b>444,000</b>	<b>444,000</b>
A01277	Contingent paid staff		<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Contingent Paid Staff		444,000	444,000	444,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>6,896,000</b>	<b>12,368,000</b>	<b>7,106,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
A03201	Postage and telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Calls		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>4,556,000</b>	<b>4,328,000</b>	<b>4,556,000</b>
A03303	Electricity		<u>35,000</u>	<u>62,000</u>	<u>35,000</u>
001	Electricity		35,000	62,000	35,000
A03304	Hot and cold weather charges		<u>4,521,000</u>	<u>4,266,000</u>	<u>4,521,000</u>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>SS1551</b>	<b>XEN B&amp;R Division Shigar</b>				
001	Hot and Cold Weather Charges			4,266,000	
003	Gilgit-Baltistan Weather Charges		4,521,000		4,521,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>1,800,000</b>	<b>7,500,000</b>	<b>1,980,000</b>
A03805	Travelling allowance		<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
001	Travelling Allowance		600,000	600,000	660,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>1,200,000</u>	<u>6,900,000</u>	<u>1,320,000</u>
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		1,200,000	6,900,000	1,320,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>505,000</b>	<b>505,000</b>	<b>535,000</b>
A03901	Stationery		<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
001	Stationery		300,000	300,000	330,000
A03906	Uniforms and protective clothing		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others		200,000	200,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>			<b>936,000</b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b>936,000</b>	
A04114	Superannuation Encashment of L.P.R			<u>936,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R			936,000	
<b>A05</b>	<b>TOTAL GRANTS,SUBISIDIES,WRITEOFFS L</b>			<b>2,600,000</b>	
<b>A052</b>	<b>TOTAL GRANTS DOMESTIC</b>			<b>2,600,000</b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A05224	Cash Payment in Lieu of Plot (Assist. pkg. for Fam)			2,000,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>520,000</b>	<b>23,653,000</b>	<b>34,310,000</b>

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION ADMINISTRATION</b>				
<b>SS1551</b>	<b>XEN B&amp;R Division Shigar</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>500,000</b>	<b>500,000</b>	<b>550,000</b>
A13001	Transport		500,000	500,000	550,000
001	Transport		500,000	500,000	550,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>10,000</b>	<b>1,010,000</b>	<b>10,410,000</b>
A13101	Machinery and Equipment		10,000	1,010,000	10,410,000
001	Machinery and Equipment		10,000	1,010,000	10,000
010	Machinery and Equipment (Maintenance of Workshops)				10,400,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>10,000</b>	
A13201	Furniture and Fixtures		10,000	10,000	
001	Furniture and Fixture		10,000	10,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b>6,750,000</b>	<b>6,000,000</b>
A13305	Works-Urban&Rural/Water supply/Electrification			2,700,000	2,400,000
001	Works - Urban and Rural / Water Supply / Electrification			2,700,000	
002	Works - Repair of Drinking Water Supply Systems				2,400,000
A13370	Others			4,050,000	3,600,000
001	Others - Repair and Maintenance of Building & Structures			4,050,000	
003	Others (Repair of Buildings/Structure etc)				2,400,000
004	Others - Repair and Maintenance (Block Allocation)				1,200,000
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<b>15,383,000</b>	<b>17,350,000</b>
A13602	Other roads			14,494,000	16,000,000
001	Other Roads			14,494,000	
002	Other (Flood Damages)				4,000,000
003	Other (Repair of Roads/Bridges etc)				12,000,000
A13604	Other bridges			889,000	1,350,000
001	Other Bridges			889,000	

**GC21025 (025)**  
**COMMUNICATION & WORKS DEPARTMENT**

**045701 ADMINISTRATION ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs			
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION ADMINISTRATION</b>					
<b>SS1551 XEN B&amp;R Division Shigar</b>					
003 Other (Pay of Casual/Seasonal Labors)					1,350,000
<b>XEN B&amp;R Division Shigar</b>			<b>193,856,000</b>	<b>246,237,000</b>	<b>239,872,000</b>