

**BUDGET  
2025-26**



## Current Revenue Expenditure

### Volume - III

MINERALS, INDUSTRIES, COMMERCE & LABOUR

**EDUCATION**



**HEALTH**



**INFRASTRUCTURE**



**INDUSTRY**



**TOURISM**



**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**



# BUDGET

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**2025 - 2026**

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**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**

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**GC21021 (021)**  
**MINERALS, INDUSTRIES, COMMERCE & LABOUR**  
**BUDGET ESTIMATES 2025-2026**

<b>DISTRICT</b>	<b>POSTS 2025-2026</b>	<b>BUDGET ESTIMATES</b>	<b>REVISED ESTIMATES</b>	<b>BUDGET ESTIMATES 2025-2026</b>		
		<b>2024-2025</b>	<b>2024-2025</b>	<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
GILGIT	109	78,168,000	101,053,000	88,645,000	10,730,000	99,375,000
SKARDU	31	17,916,000	19,418,000	15,235,000	5,515,000	20,750,000
PROVINCIAL	25	44,051,000	60,760,000	67,818,000	12,402,000	80,220,000
DIAMER	21	13,470,000	15,672,000	9,988,000	8,399,000	18,387,000
<b>TOTAL</b>	<b>186</b>	<b>153,605,000</b>	<b>196,903,000</b>	<b>181,686,000</b>	<b>37,046,000</b>	<b>218,732,000</b>

**GC21021 (021)**  
**MINERALS, INDUSTRIES, COMMERCE & LABOUR**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES</b>	<b>REVISED ESTIMATES</b>	<b>BUDGET ESTIMATES</b>
		<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
DM1142	Directorate of Mines & Minerals Diamer-Astore Division	8,114,000	9,993,000	10,442,000
DM1143	Directorate of Industries & Commerce Diamer-Astore Division	5,356,000	5,679,000	7,945,000
GL1788	Secretary Mineral,Commerce,Industries &	44,051,000	60,760,000	53,561,000
GL1862	Directorate of Minerals, Industries, Com	44,575,000	54,613,000	50,258,000
GL1869	Directorate of Mines & Minerals GB, Gilg	33,593,000	46,440,000	49,117,000
GL4021	BLOCK FOR MANDATORY PAYMENTS			26,659,000
SD1142	Directorate of Mines & Minerals Baltistan Division	5,628,000	5,832,000	6,686,000
SD1143	Directorate of Industries & Commerce Baltistan Division	12,288,000	13,586,000	14,064,000
<b>TOTAL</b>		<b>153,605,000</b>	<b>196,903,000</b>	<b>218,732,000</b>

**GC21021 (021)**  
**MINERALS, INDUSTRIES, COMMERCE & LABOUR**

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026	
		Rs	Rs	Rs	
<b>SUMMARY</b>					
<b>OBJECT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>	<b><u>124,639,000</u></b>	<b><u>155,266,000</u></b>	<b><u>181,686,000</u></b>	
<b>A011</b>	<b>PAY</b>	<b><u>56,405,000</u></b>	<b><u>64,395,000</u></b>	<b><u>66,591,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>25,189,000</u></b>	<b><u>29,023,000</u></b>	<b><u>29,448,000</u></b>	
A01101	Basic Pay	23,705,000	27,563,000	27,985,000	
A01102	Personal pay	77,000			
A01103	Special pay	1,400,000	1,451,000	1,446,000	
A01105	Qualification Pay	7,000	9,000	17,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>31,216,000</u></b>	<b><u>35,372,000</u></b>	<b><u>37,143,000</u></b>	
A01151	Pay of Other Staff	29,106,000	33,197,000	34,980,000	
A01153	Special pay	2,110,000	2,175,000	2,163,000	
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>68,234,000</u></b>	<b><u>90,871,000</u></b>	<b><u>115,095,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>66,014,000</u></b>	<b><u>86,715,000</u></b>	<b><u>112,596,000</u></b>	
A01202	House rent Allowance	4,645,000	4,665,000	4,554,000	
A01203	Conveyance allowance	3,077,000	3,339,000	3,317,000	
A0120D	Integrated Allowance	167,000	175,000	175,000	
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	95,000	246,000	246,000	
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	569,000	624,000	618,000	
A01211	Hill allowance	112,000	117,000	117,000	
A01216	Qualification allowance	1,076,000	180,000	180,000	
A01217	Medical allowance	2,421,000	2,536,000	2,522,000	
A0121N	Personal Allowance	24,000	24,000	24,000	
A01224	Entertainment allowance	14,000	12,000	12,000	
A01226	Computer allowance	27,000	45,000	45,000	
A01228	Orderly allowance	205,000			
A0122N	Special Conveyance Allowance to Disbaled Employees	75,000	64,000	64,000	
A0122S	Utility Allowance	1,380,000	1,540,000	1,526,000	
A01235	Secretariat allowance		2,535,000	2,512,000	
A01236	Deputation allowance	207,000	238,000	238,000	
A01238	Charge allowance	36,000	60,000	60,000	
A0123E	Executive Allowance	8,544,000	7,584,000	7,516,000	
A0123K	Superior Executive Allowance		1,341,000	1,329,000	
A0123P	Ad-hoc Relief Allowance 2019	3,000			
A0123X	Ad-hoc Relief Allowance 2020	7,154,000	7,925,000	7,861,000	

**GC21021 (021)**  
**MINERALS, INDUSTRIES, COMMERCE & LABOUR**

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>OBJECT</b>			
A01241	Utility allowance for electricity	164,000	114,000
A0124C	Disparity Reduction Allowance	6,516,000	6,738,000
A0124N	Disparity Reduction Allowance 2022- 15%	4,114,000	4,262,000
A0124R	Adhoc Relief Allowance 2022	5,178,000	5,493,000
A0124X	Adhoc Relief Allowance 2023	17,692,000	18,817,000
A01250	Incentive Allowance	2,519,000	3,668,000
A0125E	Adhoc Relief Allowance 2024		14,008,000
A01264	Technical Allowance		365,000
A01270	Other		26,659,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b>2,220,000</b>	<b>4,156,000</b>
A01274	Medical charges		1,679,000
A01277	Contingent paid staff	2,220,000	2,465,000
A01289	Teaching Allowance		12,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>22,556,000</b>	<b>32,037,000</b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b>457,000</b>	<b>687,000</b>
A03201	Postage and telegraph	47,000	197,000
A03202	Telephone and trunk call	410,000	490,000
<b>A033</b>	<b>UTILITIES</b>	<b>2,289,000</b>	<b>2,766,000</b>
A03303	Electricity	160,000	555,000
A03304	Hot and cold weather charges	2,129,000	2,211,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b>720,000</b>	<b>2,662,000</b>
A03402	Rent for office building	720,000	912,000
A03403	Rent for residential building		1,750,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b>14,700,000</b>	<b>18,120,000</b>
A03805	Travelling allowance	5,600,000	7,320,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	9,100,000	10,800,000
<b>A039</b>	<b>GENERAL</b>	<b>4,390,000</b>	<b>7,802,000</b>
A03901	Stationery	2,100,000	2,510,000
A03902	Printing and publication	230,000	220,000
A03904	Hire of Vehicles		192,000

**GC21021 (021)**  
**MINERALS, INDUSTRIES, COMMERCE & LABOUR**

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>OBJECT</b>			
A03906	Uniforms and protective clothing	45,000	35,000
A03907	Advertising & Publicity		10,000
A03917	Law charges	15,000	10,000
A03970	Others	2,000,000	4,825,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b>320,000</b>	<b>520,000</b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b>320,000</b>	<b>520,000</b>
A06301	Entertainments & Gifts	320,000	320,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS</b>	<b>530,000</b>	<b>1,425,000</b>
<b>A094</b>	<b>OTHER STORES AND STOCKS</b>	<b>30,000</b>	<b>30,000</b>
A09404	Medical and Laboratory Equipment	10,000	10,000
A09407	Specific Consumables	10,000	10,000
A09412	Specific Utility chemicals	10,000	10,000
<b>A096</b>	<b>PURCHASE OF PLANT AND MACHINERY</b>	<b>250,000</b>	<b>725,000</b>
A09601	Purchase of Plant and Machinery	250,000	725,000
<b>A097</b>	<b>PURCHASE OF FURNITURE AND FIXTURE</b>	<b>250,000</b>	<b>800,000</b>
A09701	Purchase of Furniture and Fixture	250,000	700,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>5,560,000</b>	<b>7,855,000</b>
<b>A130</b>	<b>TRANSPORT</b>	<b>5,200,000</b>	<b>7,485,000</b>
A13001	Transport	5,200,000	7,485,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b>180,000</b>	<b>180,000</b>
A13101	Machinery and Equipment	180,000	160,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b>180,000</b>	<b>210,000</b>

**GC21021 (021)**  
**MINERALS, INDUSTRIES, COMMERCE & LABOUR**

	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>OBJECT</b>			
A13201 Furniture and Fixtures	180,000	210,000	
<b>NET TOTAL</b>	<b>153,605,000</b>	<b>196,903,000</b>	<b>218,732,000</b>

**GC21021 (021)**  
**MINERALS, INDUSTRIES, COMMERCE & LABOUR**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	26			26	4,404,000
02	16			16	2,551,000
04	1			1	192,000
05	21			21	5,025,000
07	6			6	1,399,000
09	14			14	4,124,000
11	13			13	3,146,000
12	5			5	1,111,000
14	33			33	10,578,000
15	4			4	980,000
16	13			13	4,643,000
17	23			23	13,070,000
18	8			8	8,514,000
19	2			2	2,170,000
20	1			1	1,058,000
<b>TOTAL</b>	<b>186</b>			<b>186</b>	<b>62,965,000</b>

**GC21021 (021)**  
**MINERALS, INDUSTRIES, COMMERCE & LABOUR**

**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
044	<b>MINING AND MANUFACTURING</b>					
0442	<b>MINING</b>					
<b>044203</b>	<b>ADMINISTRATION</b>					
<b>DM1142</b>	<b>Directorate of Mines &amp; Minerals</b>					
	<b>Diamer-Astore Division</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<u>4,658,000</u>	<u>6,327,000</u>	<u>6,157,000</u>
A011	<b>TOTAL PAY</b>	<b>12</b>	<b>15</b>	<u>2,386,000</u>	<u>2,833,000</u>	<u>2,677,000</u>
A011-1	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>662,000</u>		<u>617,000</u>
A01101	Total Basic Pay	1	1	<u>622,000</u>		<u>617,000</u>
A092	Assistant Director (Mineral)	(BPS-17)	1	622,000		617,000
A01103	Special pay			40,000		
A011-2	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>14</b>	<u>1,724,000</u>	<u>2,833,000</u>	<u>2,060,000</u>
A01151	Total Pay of Other Staff	11	14	<u>1,557,000</u>	<u>2,639,000</u>	<u>1,866,000</u>
M050	Mining Assistant	(BPS-14)	1	247,000		245,000
U019	Upper Division Clerk	(BPS-14)	1	155,000		154,000
L093	Lower Division Clerk	(BPS-11)	1	162,000		162,000
S143	Suveyor	(BPS-11)	1	162,000		162,000
M080	Mining Hawaldar	(BPS-07)	1	153,000		152,000
D159	Driver	(BPS-05)	1	108,000		107,000
M081	Mining Constable	(BPS-05)	2	276,000		274,000
S030	Security Guard	(BPS-05)	1	108,000		107,000
R034	Road Cooly	(BPS-02)		3		315,000
N006	Naib Qasid	(BPS-01)	1	93,000		94,000
S167	Sweeper	(BPS-01)	1	93,000		94,000
A01153	Special pay			167,000	194,000	194,000
A012	<b>TOTAL ALLOWANCES</b>			<u>2,272,000</u>	<u>3,494,000</u>	<u>3,480,000</u>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,272,000</u>	<u>3,494,000</u>	<u>3,480,000</u>
A01202	House rent Allowance			170,000	199,000	199,000

**GC21021 (021)**  
**MINERALS, INDUSTRIES, COMMERCE & LABOUR**

**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044203 ADMINISTRATION</b>					
<b>DM1142 Directorate of Mines &amp; Minerals</b>					
<b>Diamer-Astore Division</b>					
A01203 Conveyance allowance		201,000	237,000	237,000	237,000
A0120D Integrated Allowance		10,000	11,000	11,000	11,000
A01211 Hill allowance		9,000	10,000	10,000	10,000
A01216 Qualification allowance		59,000	60,000	60,000	60,000
A01217 Medical allowance		141,000	162,000	162,000	162,000
A0123X Ad-hoc Relief Allowance 2020		303,000	419,000	419,000	419,000
A0124C Disparity Reduction Allowance		309,000	368,000	368,000	368,000
A0124N Disparity Reduction Allowance 2022- 15%		190,000	230,000	230,000	230,000
A0124R Adhoc Relief Allowance 2022		190,000	230,000	230,000	230,000
A0124X Adhoc Relief Allowance 2023		690,000	887,000	887,000	879,000
A0125E Adhoc Relief Allowance 2024			681,000		675,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,756,000</u></b>	<b><u>2,966,000</u></b>	<b><u>3,635,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>	
A03201 Postage and telegraph		5,000	5,000	5,000	5,000
A03202 Telephone and trunk call		20,000	20,000	20,000	20,000
001 Telephone and Trunk Calls		20,000	20,000	20,000	20,000
<b>A033 TOTAL UTILITIES</b>		<b><u>131,000</u></b>	<b><u>149,000</u></b>	<b><u>530,000</u></b>	
A03303 Electricity		20,000	20,000	20,000	30,000
001 Electricity		20,000	20,000	20,000	30,000
A03304 Hot and cold weather charges		111,000	129,000	129,000	500,000
001 Hot and Cold Weather Charges			129,000		
003 Gilgit-Baltistan Weather Charges		111,000			500,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>720,000</u></b>	<b><u>912,000</u></b>	<b><u>720,000</u></b>	
A03402 Rent for office building		720,000	912,000	912,000	720,000
001 Rent for Office Building		720,000	912,000	912,000	720,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,700,000</u></b>	
A03805 Travelling allowance		500,000	500,000	500,000	700,000

**GC21021 (021)**  
**MINERALS, INDUSTRIES, COMMERCE & LABOUR**

**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044203 ADMINISTRATION</b>					
<b>DM1142 Directorate of Mines &amp; Minerals</b>					
<b>Diamer-Astore Division</b>					
001 Travelling Allowance		500,000	500,000	700,000	
A03807 P.O.L Charges A.planes		<u>900,000</u>	<u>900,000</u>	<u>1,000,000</u>	
H.coptors S.Cars M/C(Govt.)					
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		900,000	900,000	1,000,000	
<b>A039 TOTAL GENERAL</b>		<u>480,000</u>	<u>480,000</u>	<u>660,000</u>	
A03901 Stationery		<u>250,000</u>	<u>250,000</u>	<u>350,000</u>	
001 Stationery		250,000	250,000	350,000	
A03902 Printing and publication		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
001 PRINTING AND PUBLICATION			30,000	30,000	
A03970 Others		<u>200,000</u>	<u>200,000</u>	<u>280,000</u>	
001 Others		200,000	200,000	280,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>700,000</u>	<u>700,000</u>	<u>650,000</u>	
<b>A130 TOTAL TRANSPORT</b>		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>	
A13001 Transport		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>	
001 Transport		600,000	600,000	600,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001 Machinery and Equipment		50,000	50,000	50,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>50,000</u>	<u>50,000</u>		
A13201 Furniture and Fixtures		<u>50,000</u>	<u>50,000</u>		
001 Furniture and Fixture		50,000	50,000		
<b>Directorate of Mines &amp; Minerals</b>		<b>8,114,000</b>		<b>9,993,000</b>	
<b>Diamer-Astore Division</b>					<b>10,442,000</b>

**GC21021 (021)**  
**MINERALS, INDUSTRIES, COMMERCE & LABOUR**

**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
Rs	Rs	Rs				
<b>04 ECONOMIC AFFAIRS</b>						
<b>044 MINING AND MANUFACTURING</b>						
<b>0442 MINING</b>						
<b>044203 ADMINISTRATION</b>						
<b>DM1143 Directorate of Industries &amp; Commerce</b>						
<b>Diamer-Astore Division</b>						
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES</b>				<b>3,042,000</b>	<b>3,367,000</b>	<b>3,831,000</b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>		<b>2,000,000</b>	<b>1,545,000</b>	<b>2,009,000</b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>		<b>1,008,000</b>	<b>306,000</b>	<b>1,007,000</b>
A01101 Total Basic Pay	2	2		1,000,000	290,000	991,000
A090 Assistant Director (Industries)	(BPS-17)	1	1	650,000		644,000
I007 Industries Development Officer	(BPS-16)	1	1	350,000		347,000
A01103 Special pay				8,000	16,000	16,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>		<b>992,000</b>	<b>1,239,000</b>	<b>1,002,000</b>
A01151 Total Pay of Other Staff	4	4		930,000	1,159,000	922,000
D021 Data Entry Operator	(BPS-15)		1			238,000
L098 Labour Inspector	(BPS-14)	1	1	235,000		233,000
U019 Upper Division Clerk	(BPS-14)	1	1	235,000		233,000
D021 Data Entry Operator	(BPS-12)	1		240,000		
N006 Naib Qasid	(BPS-01)	1	1	220,000		218,000
A01153 Special pay				62,000	80,000	80,000
<b>A012 TOTAL ALLOWANCES</b>				<b>1,042,000</b>	<b>1,822,000</b>	<b>1,822,000</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b>1,042,000</b>	<b>1,822,000</b>	<b>1,822,000</b>
A01202 House rent Allowance				82,000	116,000	116,000
A01203 Conveyance allowance				87,000	113,000	113,000
A0120D Integrated Allowance				10,000	11,000	11,000
A01211 Hill allowance				2,000	4,000	4,000
A01216 Qualification allowance					40,000	40,000
A01217 Medical allowance				56,000	74,000	74,000
A01226 Computer allowance				9,000	9,000	9,000

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**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044203 ADMINISTRATION</b>					
<b>DM1143 Directorate of Industries &amp; Commerce</b>					
<b>Diamer-Astore Division</b>					
A0123X Ad-hoc Relief Allowance 2020		142,000	203,000	203,000	203,000
A0124C Disparity Reduction Allowance		143,000	198,000	198,000	198,000
A0124N Disparity Reduction Allowance 2022- 15%		91,000	127,000	127,000	127,000
A0124R Adhoc Relief Allowance 2022		91,000	127,000	127,000	127,000
A0124X Adhoc Relief Allowance 2023		329,000	452,000	452,000	452,000
A0125E Adhoc Relief Allowance 2024			348,000	348,000	348,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>1,894,000</b>	<b>1,892,000</b>	<b>3,304,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b>25,000</b>	<b>5,000</b>	<b>25,000</b>	
A03201 Postage and telegraph		5,000	5,000	5,000	5,000
A03202 Telephone and trunk call		<b>20,000</b>			<b>20,000</b>
001 Telephone and Trunk Calls		20,000			20,000
<b>A033 TOTAL UTILITIES</b>		<b>69,000</b>	<b>87,000</b>	<b>549,000</b>	
A03303 Electricity		<b>20,000</b>	<b>20,000</b>	<b>500,000</b>	
001 Electricity		20,000	20,000	500,000	
A03304 Hot and cold weather charges		<b>49,000</b>	<b>67,000</b>	<b>49,000</b>	
001 Hot and Cold Weather Charges			67,000		
003 Gilgit-Baltistan Weather Charges		49,000		49,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>1,300,000</b>	<b>1,300,000</b>	<b>1,700,000</b>	
A03805 Travelling allowance		<b>500,000</b>	<b>500,000</b>	<b>700,000</b>	
001 Travelling Allowance		500,000	500,000	700,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<b>800,000</b>	<b>800,000</b>	<b>1,000,000</b>	
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		800,000	800,000	1,000,000	
<b>A039 TOTAL GENERAL</b>		<b>500,000</b>	<b>500,000</b>	<b>1,030,000</b>	
A03901 Stationery		<b>250,000</b>	<b>250,000</b>	<b>700,000</b>	
001 Stationery		250,000	250,000	700,000	
A03902 Printing and publication		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	

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**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		2024-2025 2025-2026			Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0442</b>	<b>MINING</b>				
<b>044203</b>	<b>ADMINISTRATION</b>				
<b>DM1143</b>	<b>Directorate of Industries &amp; Commerce</b>				
	<b>Diamer-Astore Division</b>				
001	PRINTING AND PUBLICATION			50,000	50,000
A03970	Others	200,000	200,000	280,000	
001	Others	200,000	200,000	280,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>420,000</b>	<b>420,000</b>	<b>810,000</b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b>400,000</b>	<b>400,000</b>	<b>800,000</b>	
A13001	Transport	400,000	400,000	800,000	
001	Transport	400,000	400,000	800,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	
A13101	Machinery and Equipment	10,000	10,000	10,000	
001	Machinery and Equipment	10,000	10,000	10,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b>10,000</b>	<b>10,000</b>		
A13201	Furniture and Fixtures	10,000	10,000		
001	Furniture and Fixture	10,000	10,000		
<b>Directorate of Industries &amp; Commerce</b>		<b>5,356,000</b>	<b>5,679,000</b>	<b>7,945,000</b>	
<b>Diamer-Astore Division</b>					

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**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
044	<b>MINING AND MANUFACTURING</b>					
0442	<b>MINING</b>					
<b>044203</b>	<b>ADMINISTRATION</b>					
<b>GL1788</b>	<b>Secretary Mineral,Commerce,Industries &amp;</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<u>34,406,000</u>	<u>44,377,000</u>	<u>41,159,000</u>
A011	<b>TOTAL PAY</b>	<u>25</u>	<u>25</u>	<u>11,815,000</u>	<u>14,015,000</u>	<u>11,726,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>11</u>	<u>11</u>	<u>7,202,000</u>	<u>9,393,000</u>	<u>7,157,000</u>
A01101	Total Basic Pay	<u>11</u>	<u>11</u>	<u>6,789,000</u>	<u>8,977,000</u>	<u>6,733,000</u>
S014	Secretary	(BPS-20)	1	1,067,000		1,058,000
A030	Additional Secretary	(BPS-19)	1	1,257,000		1,246,000
D074	Deputy Secretary	(BPS-18)	2	1,492,000		1,480,000
F048	Finance & Accounts Officer	(BPS-17)	1	394,000		390,000
L101	Legal Advisor	(BPS-17)	1	421,000		418,000
S016	Section Officer	(BPS-17)	2	1,274,000		1,263,000
S147	Superintendent	(BPS-17)	1	394,000		390,000
C077	Computer Operator	(BPS-16)	1	245,000		244,000
S116	Stenographer	(BPS-16)	1	245,000		244,000
A01103	Special pay			406,000	407,000	407,000
A01105	Qualification Pay			7,000	9,000	17,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>14</u>	<u>14</u>	<u>4,613,000</u>	<u>4,622,000</u>	<u>4,569,000</u>
A01151	Total Pay of Other Staff	<u>14</u>	<u>14</u>	<u>4,338,000</u>	<u>4,356,000</u>	<u>4,303,000</u>
A068	Assistant	(BPS-16)	2	992,000		983,000
S117	Stenotypist	(BPS-14)	2	558,000		553,000
U019	Upper Division Clerk	(BPS-14)	2	746,000		740,000
L093	Lower Division Clerk	(BPS-11)	2	584,000		580,000
M001	Machine Operator	(BPS-07)	1	247,000		245,000
D159	Driver	(BPS-05)	1	347,000		344,000
N006	Naib Qasid	(BPS-02)	1	252,000		251,000
S167	Sweeper	(BPS-02)	1	252,000		251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		2024-2025	2025-2026	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>044</b>	<b>MINING AND MANUFACTURING</b>					
<b>0442</b>	<b>MINING</b>					
<b>044203</b>	<b>ADMINISTRATION</b>					
<b>GL1788</b>	<b>Secretary Mineral,Commerce,Industries &amp;</b>					
C053	Chowkidar	(BPS-01)	1	180,000		178,000
C110	Cook	(BPS-01)	1	180,000		178,000
A01153	Special pay			275,000	266,000	266,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>22,591,000</b>	<b>30,362,000</b>	<b>29,433,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>22,147,000</b>	<b>29,280,000</b>	<b>28,989,000</b>
A01202	House rent Allowance			814,000	722,000	682,000
A01203	Conveyance allowance			606,000	720,000	714,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			31,000	186,000	186,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			569,000	624,000	618,000
A01211	Hill allowance			13,000	12,000	12,000
A01216	Qualification allowance			850,000		
A01217	Medical allowance			410,000	437,000	437,000
A01224	Entertainment allowance			8,000	6,000	6,000
A01226	Computer allowance				18,000	18,000
A01228	Orderly allowance			205,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	16,000	16,000
A0122S	Utility Allowance			1,380,000	1,540,000	1,526,000
A01235	Secretariat allowance				2,535,000	2,512,000
A01236	Deputation allowance				31,000	31,000
A0123E	Executive Allowance			8,544,000	7,584,000	7,516,000
A0123K	Superior Executive Allowance				1,341,000	1,329,000
A0123X	Ad-hoc Relief Allowance 2020			1,374,000	1,615,000	1,600,000
A01241	Utility allowance for electricity			164,000	114,000	114,000
A0124R	Adhoc Relief Allowance 2022			1,064,000	1,193,000	1,182,000
A0124X	Adhoc Relief Allowance 2023			3,539,000	3,959,000	3,923,000
A01250	Incentive Allowance			2,519,000	3,668,000	3,635,000
A0125E	Adhoc Relief Allowance 2024				2,948,000	2,921,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>444,000</b>	<b>1,082,000</b>	<b>444,000</b>
A01274	Medical charges				638,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044203 ADMINISTRATION</b>					
<b>GL1788 Secretary Mineral,Commerce,Industries &amp;</b>					
A01277 Contingent paid staff		<u>444,000</u>	<u>444,000</u>	<u>444,000</u>	
001 Contingent Paid Staff		444,000	444,000	444,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u>6,945,000</u>	<u>11,658,000</u>	<u>8,152,000</u>	
<b>A032 TOTAL COMMUNICATIONS</b>		<u>262,000</u>	<u>362,000</u>	<u>262,000</u>	
A03201 Postage and telegraph		12,000	12,000	12,000	
A03202 Telephone and trunk call		<u>250,000</u>	<u>350,000</u>	<u>250,000</u>	
001 Telephone and Trunk Calls		250,000	350,000	250,000	
<b>A033 TOTAL UTILITIES</b>		<u>423,000</u>	<u>439,000</u>	<u>530,000</u>	
A03303 Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
001 Electricity		30,000	30,000	30,000	
A03304 Hot and cold weather charges		<u>393,000</u>	<u>409,000</u>	<u>500,000</u>	
001 Hot and Cold Weather Charges			409,000		500,000
003 Gilgit-Baltistan Weather Charges		393,000			
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,750,000</u>		
A03403 Rent for residential building			<u>1,750,000</u>		
001 RENT FOR RESIDENTIAL BUILDING			1,750,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>5,000,000</u>	<u>7,420,000</u>	<u>5,500,000</u>	
A03805 Travelling allowance		<u>2,000,000</u>	<u>3,620,000</u>	<u>2,000,000</u>	
001 Travelling Allowance		2,000,000	3,620,000	2,000,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<u>3,000,000</u>	<u>3,800,000</u>	<u>3,500,000</u>	
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		3,000,000	3,800,000	3,500,000	
<b>A039 TOTAL GENERAL</b>		<u>1,260,000</u>	<u>1,687,000</u>	<u>1,860,000</u>	
A03901 Stationery		<u>600,000</u>	<u>800,000</u>	<u>900,000</u>	
001 Stationery		600,000	800,000	900,000	
A03902 Printing and publication		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001 PRINTING AND PUBLICATION		50,000	50,000	50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	2024-2025	2025-2026	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044203 ADMINISTRATION</b>					
<b>GL1788 Secretary Mineral,Commerce,Industries &amp;</b>					
A03904 Hire of Vehicles			<u>192,000</u>		
001 HIRE OF VEHICLES			192,000		
A03906 Uniforms and protective clothing		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	
001 Uniforms and Protective Clothing		10,000	10,000	10,000	
A03907 Advertising & Publicity			<u>10,000</u>		
001 ADVERTISING & PUBLICITY			10,000		
A03970 Others	<u>600,000</u>		<u>625,000</u>		<u>900,000</u>
001 Others	600,000		625,000		900,000
<b>A06 TOTAL TRANSFERS</b>		<u>300,000</u>	<u>300,000</u>	<u>500,000</u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>300,000</u>	<u>300,000</u>	<u>500,000</u>	
A06301 Entertainments & Gifts		<u>300,000</u>	<u>300,000</u>	<u>500,000</u>	
001 Entertainments & Gifts		300,000	300,000	500,000	
<b>A09 TOTAL EXPENDITURE ON ACQUIRING OF P</b>		<u>500,000</u>	<u>1,425,000</u>	<u>1,500,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT AND MACHINERY</b>		<u>250,000</u>	<u>725,000</u>	<u>700,000</u>	
A09601 Purchase of Plant and Machinery		<u>250,000</u>	<u>725,000</u>	<u>700,000</u>	
001 Purchase of Plant & Machinery		250,000	725,000	700,000	
<b>A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>		<u>250,000</u>	<u>700,000</u>	<u>800,000</u>	
A09701 Purchase of Furniture and Fixture		250,000	700,000	800,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,900,000</u>	<u>3,000,000</u>	<u>2,250,000</u>	
<b>A130 TOTAL TRANSPORT</b>		<u>1,800,000</u>	<u>2,900,000</u>	<u>2,200,000</u>	
A13001 Transport		<u>1,800,000</u>	<u>2,900,000</u>	<u>2,200,000</u>	
001 Transport		1,800,000	2,900,000	2,200,000	

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**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044203 ADMINISTRATION</b>					
<b>GL1788 Secretary Mineral,Commerce,Industries &amp;</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
A13201 Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Furniture and Fixture			50,000	50,000	50,000
<b>Secretary Mineral,Commerce,Industries &amp;</b>			<b>44,051,000</b>	<b>60,760,000</b>	<b>53,561,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
044	<b>MINING AND MANUFACTURING</b>					
0442	<b>MINING</b>					
<b>044203</b>	<b>ADMINISTRATION</b>					
<b>GL1862</b>	<b>Directorate of Minerals, Industries, Com</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<u>40,219,000</u>	<u>47,457,000</u>	<u>44,538,000</u>
A011	<b>TOTAL PAY</b>	<u>56</u>	<u>56</u>	<u>19,647,000</u>	<u>21,686,000</u>	<u>19,470,000</u>
A011-1	<b>TOTAL PAY OF OFFICERS</b>	<u>14</u>	<u>14</u>	<u>7,735,000</u>	<u>9,269,000</u>	<u>7,671,000</u>
A01101	Total Basic Pay	<u>14</u>	<u>14</u>	<u>7,272,000</u>	<u>8,812,000</u>	<u>7,214,000</u>
D104	Director	(BPS-19)	1	931,000		924,000
D043	Deputy Director (Industries, Labour &	(BPS-18)	1	875,000		867,000
D174	Deputy Director (Labour, Commerce & Investment)	(BPS-18)	1	748,000		741,000
A090	Assistant Director (Industries)	(BPS-17)	4	1,870,000		1,853,000
A091	Assistant Director (Labour & Commerce)	(BPS-17)	1	454,000		451,000
C082	Computer Programmer	(BPS-17)	1	535,000		531,000
C077	Computer Operator	(BPS-16)	1	232,000		231,000
I002	IDO	(BPS-16)	1	232,000		231,000
I007	Industries Development Officer	(BPS-16)	1	662,000		657,000
W042	Wood Designer	(BPS-16)	1	501,000		497,000
W043	Wood Technologist	(BPS-16)	1	232,000		231,000
A01103	Special pay			463,000	457,000	457,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>42</u>	<u>42</u>	<u>11,912,000</u>	<u>12,417,000</u>	<u>11,799,000</u>
A01151	Total Pay of Other Staff	<u>42</u>	<u>42</u>	<u>11,157,000</u>	<u>11,667,000</u>	<u>11,056,000</u>
D021	Data Entry Operator	(BPS-15)	1			262,000
P074	Project Supervisor	(BPS-15)	1	306,000		303,000
A013	Accounts Assistant	(BPS-14)	2			700,000
F013	Field Assistant (Industries)	(BPS-14)	2	637,000		631,000

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**MINERALS, INDUSTRIES, COMMERCE & LABOUR**

**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			2024-2025	2025-2026			
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044203</b>	<b>ADMINISTRATION</b>						
<b>GL1862</b>	<b>Directorate of Minerals, Industries, Com</b>						
L023	Lady Superintendent	(BPS-14)	1	1	395,000		391,000
L098	Labour Inspector	(BPS-14)	1	1	285,000		283,000
S117	Stenotypist	(BPS-14)	1	1	377,000		375,000
U019	Upper Division Clerk	(BPS-14)	2	2	285,000		283,000
D021	Data Entry Operator	(BPS-12)	1		264,000		
L099	Legal Assistant	(BPS-12)	1	1	217,000		216,000
M069	Marketing Assistant	(BPS-12)	1	1	217,000		216,000
P075	Planning Assistant	(BPS-12)	1	1	217,000		216,000
W047	Web Developer-cum-IT Assistant	(BPS-12)	1	1	217,000		216,000
A013	Accounts Assistant	(BPS-11)	2		705,000		
L093	Lower Division Clerk	(BPS-11)	2	2	686,000		680,000
A061	Artisan	(BPS-09)	1	1	306,000		303,000
I015	Instructor (Building Electrician)	(BPS-09)	1	1	283,000		281,000
I016	Instructor (Mobile Repairing)	(BPS-09)	1	1	283,000		281,000
I017	Instructor (Motor Winding)	(BPS-09)	2	2	566,000		561,000
I018	Instructor (Plumber)	(BPS-09)	2	2	566,000		561,000
L024	Lady Supervisor	(BPS-09)	2	2	566,000		561,000
D159	Driver	(BPS-05)	1	4	509,000		1,189,000
S030	Security Guard	(BPS-05)		2			587,000
D159	Driver	(BPS-04)	3		702,000		
C053	Chowkidar	(BPS-02)	1	1	223,000		221,000
H030	Helper	(BPS-02)	1	1	223,000		221,000
N006	Naib Qasid	(BPS-02)	2	2	530,000		525,000
S030	Security Guard	(BPS-02)	2		592,000		
C053	Chowkidar	(BPS-01)	1	1	186,000		184,000
N006	Naib Qasid	(BPS-01)	3	3	496,000		493,000

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**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>044</b>	<b>MINING AND MANUFACTURING</b>					
<b>0442</b>	<b>MINING</b>					
<b>044203</b>	<b>ADMINISTRATION</b>					
<b>GL1862</b>	<b>Directorate of Minerals, Industries, Com</b>					
N054	Naib Qasid-cum-Office Attendant	(BPS-01)	1	1	159,000	158,000
S167	Sweeper	(BPS-01)	1	1	159,000	158,000
A01153	Special pay				755,000	750,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>20,572,000</b>	<b>25,771,000</b>	<b>25,068,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>20,128,000</b>	<b>24,843,000</b>	<b>24,624,000</b>
A01202	House rent Allowance			1,865,000	1,827,000	1,811,000
A01203	Conveyance allowance			1,062,000	1,049,000	1,040,000
A0120D	Integrated Allowance			53,000	54,000	54,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			64,000	60,000	60,000
A01211	Hill allowance			41,000	41,000	41,000
A01216	Qualification allowance			118,000	80,000	80,000
A01217	Medical allowance			867,000	863,000	855,000
A0121N	Personal Allowance			24,000	24,000	24,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01226	Computer allowance			18,000	18,000	18,000
A01236	Deputation allowance			207,000	207,000	207,000
A01238	Charge allowance			36,000	60,000	60,000
A0123X	Ad-hoc Relief Allowance 2020			2,648,000	2,732,000	2,707,000
A0124C	Disparity Reduction Allowance			2,947,000	2,925,000	2,899,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,861,000	1,845,000	1,828,000
A0124R	Adhoc Relief Allowance 2022			1,861,000	1,845,000	1,828,000
A0124X	Adhoc Relief Allowance 2023			6,450,000	6,419,000	6,361,000
A0125E	Adhoc Relief Allowance 2024				4,788,000	4,745,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>444,000</b>	<b>928,000</b>	<b>444,000</b>
A01274	Medical charges				484,000	
A01277	Contingent paid staff			<b>444,000</b>	<b>444,000</b>	<b>444,000</b>
001	Contingent Paid Staff			444,000	444,000	444,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>3,476,000</b>	<b>6,276,000</b>	<b>4,670,000</b>

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**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0442</b>	<b>MINING</b>				
<b>044203</b>	<b>ADMINISTRATION</b>				
<b>GL1862</b>	<b>Directorate of Minerals, Industries, Com</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
A03201	Postage and telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
001	Telephone and Trunk Calls		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>786,000</b>	<b>986,000</b>	<b>1,080,000</b>
A03303	Electricity		<b>25,000</b>	<b>247,000</b>	<b>180,000</b>
001	Electricity		25,000	247,000	180,000
A03304	Hot and cold weather charges		<b>761,000</b>	<b>739,000</b>	<b>900,000</b>
001	Hot and Cold Weather Charges			739,000	
003	Gilgit-Baltistan Weather Charges		761,000		900,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>2,000,000</b>	<b>2,000,000</b>	<b>2,500,000</b>
A03805	Travelling allowance		<b>800,000</b>	<b>800,000</b>	<b>1,000,000</b>
001	Travelling Allowance		800,000	800,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		<b>1,200,000</b>	<b>1,200,000</b>	<b>1,500,000</b>
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		1,200,000	1,200,000	1,500,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>655,000</b>	<b>3,255,000</b>	<b>1,055,000</b>
A03901	Stationery		<b>300,000</b>	<b>300,000</b>	<b>700,000</b>
001	Stationery		300,000	300,000	700,000
A03902	Printing and publication		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
001	PRINTING AND PUBLICATION			50,000	50,000
A03906	Uniforms and protective clothing		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
001	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<b>300,000</b>	<b>2,900,000</b>	<b>300,000</b>
001	Others		300,000	2,900,000	300,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b>20,000</b>	<b>20,000</b>	<b>20,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044203 ADMINISTRATION</b>					
<b>GL1862 Directorate of Minerals, Industries, Com</b>					
A06301 Entertainments & Gifts		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	
001 Entertainments & Gifts		20,000	20,000	20,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>860,000</u>	<u>860,000</u>	<u>1,030,000</u>	
<b>A130 TOTAL TRANSPORT</b>		<u>800,000</u>	<u>800,000</u>	<u>1,000,000</u>	
A13001 Transport		<u>800,000</u>	<u>800,000</u>	<u>1,000,000</u>	
001 Transport		800,000	800,000	1,000,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
001 Machinery and Equipment		30,000	30,000	30,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
A13201 Furniture and Fixtures		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
001 Furniture and Fixture		30,000	30,000	30,000	
<b>Directorate of Minerals, Industries, Com</b>		<b>44,575,000</b>	<b>54,613,000</b>	<b>50,258,000</b>	

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**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
044	<b>MINING AND MANUFACTURING</b>					
0442	<b>MINING</b>					
<b>044203</b>	<b>ADMINISTRATION</b>					
<b>GL1869</b>	<b>Directorate of Mines &amp; Minerals GB, Gilg</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<u>29,062,000</u>	<u>39,007,000</u>	<u>44,107,000</u>
A011	<b>TOTAL PAY</b>	<u>48</u>	<u>53</u>	<u>13,502,000</u>	<u>17,501,000</u>	<u>23,348,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>13</u>	<u>13</u>	<u>7,571,000</u>	<u>9,278,000</u>	<u>12,021,000</u>
A01101	Total Basic Pay	<u>13</u>	<u>13</u>	<u>7,088,000</u>	<u>8,755,000</u>	<u>11,503,000</u>
D042	Deputy Director (Exploration)	(BPS-18)	1	1	611,000	1,015,000
D044	Deputy Director (Minerals)	(BPS-18)	2	2	1,744,000	2,890,000
S036	Senior Chemist	(BPS-18)	1	1	918,000	1,521,000
A077	Assistant Chemist	(BPS-17)	1	1	732,000	1,214,000
A087	Assistant Director (Admin & Accounts)	(BPS-17)	1	1	585,000	970,000
A089	Assistant Director (Exploration)	(BPS-17)	2	2	745,000	1,126,000
A092	Assistant Director (Mineral)	(BPS-17)	1	1	363,000	563,000
A104	Assistant Director/Mineralogist	(BPS-17)	1	1	363,000	563,000
A115	Assistant Engineer (Mining)	(BPS-17)	1	1	363,000	563,000
S147	Superintendent	(BPS-17)	1	1	437,000	726,000
S165	Surveyor/Drawing Officer	(BPS-16)	1	1	227,000	352,000
A01102	Personal pay			47,000		
A01103	Special pay			436,000	523,000	518,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>35</u>	<u>40</u>	<u>5,931,000</u>	<u>8,223,000</u>	<u>11,327,000</u>
A01151	Total Pay of Other Staff	<u>35</u>	<u>40</u>	<u>5,409,000</u>	<u>7,676,000</u>	<u>10,785,000</u>
A068	Assistant	(BPS-16)	1	1	253,000	487,000
A006	Account Assistant	(BPS-14)	2	2	315,000	606,000
A071	Assistant Accounts	(BPS-14)	2	2	372,000	708,000

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**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			2024-2025	2025-2026			
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044203</b>	<b>ADMINISTRATION</b>						
<b>GL1869</b>	<b>Directorate of Mines &amp; Minerals GB, Gilg</b>						
M021	Master Trainer	(BPS-14)	2	2	430,000		977,000
M050	Mining Assistant	(BPS-14)	1	1	155,000		282,000
M051	Mining Inspector	(BPS-14)	1	1	235,000		427,000
M052	Mining Supervisor	(BPS-14)	1	1	212,000		406,000
U019	Upper Division Clerk	(BPS-14)	1	1	212,000		427,000
D021	Data Entry Operator	(BPS-12)	1	1	135,000		247,000
A006	Account Assistant	(BPS-11)	1	1	128,000		232,000
L093	Lower Division Clerk	(BPS-11)	3	3	478,000		900,000
S163	Surveyor	(BPS-11)	1	1	128,000		232,000
L012	Laboratory Assistant	(BPS-07)	1	1	111,000		202,000
M001	Machine Operator	(BPS-07)	1	1	213,000		396,000
M002	Machine Operator/LDC	(BPS-07)	1	1	111,000		202,000
M080	Mining Hawaldar	(BPS-07)	1	1	123,000		202,000
D159	Driver	(BPS-05)	4	4	558,000		1,034,000
M081	Mining Constable	(BPS-05)	2	2	273,000		517,000
S030	Security Guard	(BPS-05)	1	1	123,000		232,000
C110	Cook	(BPS-02)		1			136,000
R038	Road Mate	(BPS-02)		3			225,000
S167	Sweeper	(BPS-02)		1			136,000
C053	Chowkidar	(BPS-01)	1	1	127,000		237,000
N006	Naib Qasid	(BPS-01)	3	3	389,000		724,000
N021	Naib Qasid/Field Attendant	(BPS-01)	1	1	142,000		262,000
S167	Sweeper	(BPS-01)	2	2	186,000		349,000
A01153	Special pay				522,000	547,000	542,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>15,560,000</b>	<b>21,506,000</b>	<b>20,759,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>14,228,000</b>	<b>19,360,000</b>	<b>19,148,000</b>

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**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044203 ADMINISTRATION</b>					
<b>GL1869 Directorate of Mines &amp; Minerals GB, Gilg</b>					
A01202 House rent Allowance		1,337,000	1,412,000	1,357,000	
A01203 Conveyance allowance		679,000	766,000	759,000	
A0120D Integrated Allowance		42,000	44,000	44,000	
A01211 Hill allowance		26,000	28,000	28,000	
A01217 Medical allowance		609,000	653,000	647,000	
A0122N Special Conveyance Allowance to Disbaled Employees		28,000	48,000	48,000	
A0123P Ad-hoc Relief Allowance 2019		3,000			
A0123X Ad-hoc Relief Allowance 2020		1,815,000	2,026,000	2,008,000	
A0124C Disparity Reduction Allowance		2,223,000	2,333,000	2,312,000	
A0124N Disparity Reduction Allowance 2022- 15%		1,407,000	1,480,000	1,467,000	
A0124R Adhoc Relief Allowance 2022		1,407,000	1,518,000	1,504,000	
A0124X Adhoc Relief Allowance 2023		4,652,000	5,017,000	4,972,000	
A0125E Adhoc Relief Allowance 2024			3,670,000	3,637,000	
A01264 Technical Allowance			365,000	365,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>1,332,000</b>	<b>2,146,000</b>	<b>1,611,000</b>	
A01274 Medical charges			557,000		
A01277 Contingent paid staff		<b>1,332,000</b>	<b>1,577,000</b>	<b>1,599,000</b>	
001 Contingent Paid Staff		1,332,000	1,577,000	1,599,000	
A01289 Teaching Allowance			12,000	12,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>3,661,000</b>	<b>5,398,000</b>	<b>4,160,000</b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b>60,000</b>	<b>210,000</b>	<b>60,000</b>	
A03201 Postage and telegraph		10,000	160,000	10,000	
A03202 Telephone and trunk call		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	
001 Telephone and Trunk Calls		50,000	50,000	50,000	
<b>A033 TOTAL UTILITIES</b>		<b>566,000</b>	<b>768,000</b>	<b>625,000</b>	
A03303 Electricity		<b>25,000</b>	<b>175,000</b>	<b>25,000</b>	
001 Electricity		25,000	175,000	25,000	
A03304 Hot and cold weather charges		<b>541,000</b>	<b>593,000</b>	<b>600,000</b>	
001 Hot and Cold Weather Charges			593,000		
003 Gilgit-Baltistan Weather Charges		541,000		600,000	

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**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025 2025-2026		2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044203 ADMINISTRATION</b>					
<b>GL1869 Directorate of Mines &amp; Minerals GB, Gilg</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,400,000</u>	<u>3,400,000</u>	<u>2,600,000</u>
A03805 Travelling allowance			800,000	900,000	800,000
001 Travelling Allowance			800,000	900,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>1,600,000</u>	<u>2,500,000</u>	<u>1,800,000</u>
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			1,600,000	2,500,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<u>635,000</u>	<u>1,020,000</u>	<u>875,000</u>
A03901 Stationery			300,000	510,000	420,000
001 Stationery			300,000	510,000	420,000
A03902 Printing and publication			<u>10,000</u>		<u>10,000</u>
001 PRINTING AND PUBLICATION					10,000
A03906 Uniforms and protective clothing			<u>10,000</u>		<u>10,000</u>
001 Uniforms and Protective Clothing			10,000		10,000
A03917 Law charges			15,000	10,000	15,000
A03970 Others			<u>300,000</u>	<u>500,000</u>	<u>420,000</u>
001 Others			300,000	500,000	420,000
<b>A09 TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>30,000</u>		<u>30,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>			<u>30,000</u>		<u>30,000</u>
A09404 Medical and Laboratory Equipment			<u>10,000</u>		<u>10,000</u>
001 Medical and Laboratory Equipment			10,000		10,000
A09407 Specific Consumables			10,000		10,000
A09412 Specific Utility chemicals			10,000		10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>840,000</u>	<u>2,035,000</u>	<u>820,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>800,000</u>	<u>1,985,000</u>	<u>800,000</u>
A13001 Transport			<u>800,000</u>	<u>1,985,000</u>	<u>800,000</u>
001 Transport			800,000	1,985,000	800,000

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**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044203 ADMINISTRATION</b>					
<b>GL1869 Directorate of Mines &amp; Minerals GB, Gilg</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>20,000</b>		<b>20,000</b>
A13101 Machinery and Equipment			20,000		20,000
001 Machinery and Equipment			20,000		20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>20,000</b>	<b>50,000</b>	
A13201 Furniture and Fixtures			20,000	50,000	
001 Furniture and Fixture			20,000	50,000	
<b>Directorate of Mines &amp; Minerals GB, Gilg</b>			<b>33,593,000</b>	<b>46,440,000</b>	<b>49,117,000</b>

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**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044203 ADMINISTRATION</b>					
<b>GL4021 BLOCK FOR MANDATORY PAYMENTS</b>					
A01 TOTAL EMPLOYEES RELATED EXPENSES				<b><u>26,659,000</u></b>	
A012 TOTAL ALLOWANCES				<b><u>26,659,000</u></b>	
A012-1 TOTAL REGULAR ALLOWANCES				<b><u>26,659,000</u></b>	
A01270 Other				<b><u>26,659,000</u></b>	
017 Mandatory ERE Payments				26,659,000	
<b>BLOCK FOR MANDATORY PAYMENTS</b>				<b>26,659,000</b>	

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**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
044	<b>MINING AND MANUFACTURING</b>					
0442	<b>MINING</b>					
<b>044203</b>	<b>ADMINISTRATION</b>					
<b>SD1142</b>	<b>Directorate of Mines &amp; Minerals Baltistan Division</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<u>3,364,000</u>	<u>3,545,000</u>	<u>4,121,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>14</b>	<u>1,845,000</u>	<u>1,606,000</u>	<u>2,187,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>370,000</u>		<u>337,000</u>
A01101	Total Basic Pay	1	1	<u>340,000</u>		<u>337,000</u>
A092	Assistant Director (Mineral)	(BPS-17)	1	340,000		337,000
A01102	Personal pay			30,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>13</b>	<u>1,475,000</u>	<u>1,606,000</u>	<u>1,850,000</u>
A01151	Total Pay of Other Staff	8	13	<u>1,379,000</u>	<u>1,507,000</u>	<u>1,751,000</u>
M051	Mining Inspector	(BPS-14)	1	119,000		118,000
M052	Mining Supervisor	(BPS-14)	1	402,000		399,000
L093	Lower Division Clerk	(BPS-11)	1	98,000		99,000
S143	Suveyor	(BPS-11)	1	98,000		99,000
M081	Mining Constable	(BPS-05)	1	182,000		180,000
S030	Security Guard	(BPS-05)	1	163,000		163,000
D159	Driver	(BPS-04)	1	194,000		192,000
R034	Road Cooly	(BPS-02)	2			270,000
H030	Helper	(BPS-01)	3			108,000
N006	Naib Qasid	(BPS-01)	1	123,000		123,000
A01153	Special pay			96,000	99,000	99,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,519,000</u>	<u>1,939,000</u>	<u>1,934,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,519,000</u>	<u>1,939,000</u>	<u>1,934,000</u>
A01202	House rent Allowance			103,000	97,000	97,000
A01203	Conveyance allowance			122,000	126,000	126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0442</b>	<b>MINING</b>				
<b>044203</b>	<b>ADMINISTRATION</b>				
<b>SD1142</b>	<b>Directorate of Mines &amp; Minerals Baltistan Division</b>				
A0120D	Integrated Allowance	10,000	11,000	11,000	11,000
A01211	Hill allowance	6,000	6,000	6,000	6,000
A01217	Medical allowance	88,000	90,000	90,000	90,000
A0123X	Ad-hoc Relief Allowance 2020	215,000	228,000	228,000	228,000
A0124C	Disparity Reduction Allowance	216,000	222,000	222,000	222,000
A0124N	Disparity Reduction Allowance 2022- 15%	134,000	138,000	138,000	138,000
A0124R	Adhoc Relief Allowance 2022	134,000	138,000	138,000	138,000
A0124X	Adhoc Relief Allowance 2023	491,000	504,000	499,000	499,000
A0125E	Adhoc Relief Allowance 2024		379,000	379,000	379,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>1,844,000</b>	<b>1,867,000</b>	<b>2,155,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	
A03201	Postage and telegraph	5,000	5,000	5,000	5,000
A03202	Telephone and trunk call	20,000	20,000	20,000	20,000
001	Telephone and Trunk Calls	20,000	20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>89,000</b>	<b>112,000</b>	<b>120,000</b>	
A03303	Electricity	20,000	43,000	20,000	
001	Electricity	20,000	43,000	20,000	
A03304	Hot and cold weather charges	69,000	69,000	100,000	
001	Hot and Cold Weather Charges		69,000		
003	Gilgit-Baltistan Weather Charges	69,000		100,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,500,000</b>	
A03805	Travelling allowance	500,000	500,000	500,000	
001	Travelling Allowance	500,000	500,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	800,000	800,000	1,000,000	
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles	800,000	800,000	1,000,000	
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>430,000</b>	<b>430,000</b>	<b>510,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0442</b>	<b>MINING</b>				
<b>044203</b>	<b>ADMINISTRATION</b>				
<b>SD1142</b>	<b>Directorate of Mines &amp; Minerals Baltistan Division</b>				
A03901	Stationery		200,000	200,000	280,000
001	Stationery	200,000	200,000	280,000	
A03902	Printing and publication	20,000	20,000	20,000	20,000
001	PRINTING AND PUBLICATION		20,000	20,000	
A03906	Uniforms and protective clothing	10,000	10,000	10,000	10,000
001	Uniforms and Protective Clothing	10,000	10,000	10,000	
A03970	Others	200,000	200,000	200,000	200,000
001	Others	200,000	200,000	200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>420,000</b>	<b>420,000</b>	<b>410,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
A13001	Transport		400,000	400,000	400,000
001	Transport	400,000	400,000	400,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment	10,000	10,000	10,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>10,000</b>	
A13201	Furniture and Fixtures		10,000	10,000	
001	Furniture and Fixture	10,000	10,000		
<b>Directorate of Mines &amp; Minerals Baltistan Division</b>			<b>5,628,000</b>	<b>5,832,000</b>	<b>6,686,000</b>

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**044203 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	<b>ECONOMIC AFFAIRS</b>			Rs	Rs	Rs
044	<b>MINING AND MANUFACTURING</b>					
0442	<b>MINING</b>					
<b>044203</b>	<b>ADMINISTRATION</b>					
<b>SD1143</b>	<b>Directorate of Industries &amp; Commerce Baltistan Division</b>					
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>			<u>9,888,000</u>	<u>11,186,000</u>	<u>11,114,000</u>
A011	<b>TOTAL PAY</b>	<u>17</u>	<u>17</u>	<u>5,210,000</u>	<u>5,209,000</u>	<u>5,174,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>2</u>	<u>2</u>	<u>641,000</u>	<u>777,000</u>	<u>638,000</u>
A01101	Total Basic Pay	<u>2</u>	<u>2</u>	<u>594,000</u>	<u>729,000</u>	<u>590,000</u>
A090	Assistant Director (Industries)	(BPS-17)	1	1	454,000	451,000
I007	Industries Development Officer	(BPS-16)	1	1	140,000	139,000
A01103	Special pay			47,000	48,000	48,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>15</u>	<u>15</u>	<u>4,569,000</u>	<u>4,432,000</u>	<u>4,536,000</u>
A01151	Total Pay of Other Staff	<u>15</u>	<u>15</u>	<u>4,336,000</u>	<u>4,193,000</u>	<u>4,297,000</u>
D021	Data Entry Operator	(BPS-15)	1			177,000
A013	Accounts Assistant	(BPS-14)	1			461,000
L023	Lady Superintendent	(BPS-14)	1	1	445,000	441,000
L098	Labour Inspector	(BPS-14)	1	1	168,000	166,000
U019	Upper Division Clerk	(BPS-14)	1	1	341,000	339,000
D021	Data Entry Operator	(BPS-12)	1		179,000	
A013	Accounts Assistant	(BPS-11)	1		465,000	
I015	Instructor (Building Electrician)	(BPS-09)	1	1	318,000	315,000
I016	Instructor (Mobile Repairing)	(BPS-09)	1	1	318,000	315,000
I018	Instructor (Plumber)	(BPS-09)	1	1	318,000	315,000
L024	Lady Supervisor	(BPS-09)	2	2	637,000	631,000
D159	Driver	(BPS-05)		1		291,000
D159	Driver	(BPS-04)	1		293,000	
C053	Chowkidar	(BPS-01)	1	1	225,000	223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES		REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2025-2026	2024-2025	2025-2026
				Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044203</b>	<b>ADMINISTRATION</b>						
<b>SD1143</b>	<b>Directorate of Industries &amp; Commerce Baltistan Division</b>						
N006	Naib Qasid	(BPS-01)	3	3	629,000		623,000
A01153	Special pay				233,000	239,000	239,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>4,678,000</b>	<b>5,977,000</b>	<b>5,940,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>4,678,000</b>	<b>5,977,000</b>	<b>5,940,000</b>	
A01202	House rent Allowance			274,000	292,000	292,000	
A01203	Conveyance allowance			320,000	328,000	328,000	
A0120D	Integrated Allowance			32,000	33,000	33,000	
A01211	Hill allowance			15,000	16,000	16,000	
A01216	Qualification allowance			49,000			
A01217	Medical allowance			250,000	257,000	257,000	
A0123X	Ad-hoc Relief Allowance 2020			657,000	702,000	696,000	
A0124C	Disparity Reduction Allowance			678,000	692,000	686,000	
A0124N	Disparity Reduction Allowance 2022- 15%			431,000	442,000	442,000	
A0124R	Adhoc Relief Allowance 2022			431,000	442,000	442,000	
A0124X	Adhoc Relief Allowance 2023			1,541,000	1,579,000	1,565,000	
A0125E	Adhoc Relief Allowance 2024				1,194,000	1,183,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>1,980,000</b>	<b>1,980,000</b>	<b>2,540,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	
A03201	Postage and telegraph			5,000	5,000	5,000	
A03202	Telephone and trunk call			<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	
001	Telephone and Trunk Calls			20,000	20,000	20,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	
A03303	Electricity			<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	
001	Electricity			20,000	20,000	20,000	
A03304	Hot and cold weather charges			<b>205,000</b>	<b>205,000</b>	<b>205,000</b>	
001	Hot and Cold Weather Charges				205,000		
003	Gilgit-Baltistan Weather Charges				205,000		205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0442</b>	<b>MINING</b>				
<b>044203</b>	<b>ADMINISTRATION</b>				
<b>SD1143</b>	<b>Directorate of Industries &amp; Commerce Baltistan Division</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>1,300,000</b>	<b>1,300,000</b>	<b>1,700,000</b>
A03805	Travelling allowance		500,000	500,000	700,000
001	Travelling Allowance		500,000	500,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		800,000	800,000	1,000,000
001	P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles		800,000	800,000	1,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>430,000</b>	<b>430,000</b>	<b>590,000</b>
A03901	Stationery		200,000	200,000	280,000
001	Stationery		200,000	200,000	280,000
A03902	Printing and publication		20,000	20,000	20,000
001	PRINTING AND PUBLICATION			20,000	20,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000
001	Uniforms and Protective Clothing		10,000	10,000	10,000
A03970	Others		200,000	200,000	280,000
001	Others		200,000	200,000	280,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>420,000</b>	<b>420,000</b>	<b>410,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
A13001	Transport		400,000	400,000	400,000
001	Transport		400,000	400,000	400,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>10,000</b>	
A13201	Furniture and Fixtures		10,000	10,000	
001	Furniture and Fixture		10,000	10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044203 ADMINISTRATION</b>					
<b>SD1143 Directorate of Industries &amp; Commerce Baltistan Division</b>					
Directorate of Industries & Commerce Baltistan Division			12,288,000	13,586,000	14,064,000