



BUDGET 2021-22

Current Revenue Expenditure Volume-III







BUDGET ORDER



Annex-I

GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT



BUDGET 2021-2022

GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	rector Anti-Corruption	Rs 5,370,000	Rs 14,641,000	Rs 28,805,000
TOTAL	6	5,370,000	14,641,000	28,805,000

GC21032 (032) ANTI-CORRUPTION DEPARTMENT GB SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	5			5	575,000
05	2			2	265,000
11	4			4	702,000
15	2			2	448,000
16	4			4	1,021,000
17	4			4	1,715,000
18	4			4	567,000
19	1			1	1,134,000
20	1			1	1,134,000
TOTAL	27			27	7,561,000

032108	ANTI-CORRUPTION	ESTABLISH	MENT				
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBH POS 2020-2021	STS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 032 0321 0321	PUBLIC ORDER POLICE POLICE ANTI-CORRUPT				Rs	Rs	Rs
GL11	Director Anti-Cor Gilgit-Baltistan	rruption					
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES		3,409,000	10,920,000	25,645,000
A011	TOTAL PAY		23	27	1,710,000	4,189,000	8,493,000
A011-1	TOTAL PAY OF OFFICER	S	9	13	972,000	3,007,000	5,997,000
A01101	Total Basic Pay		9	<u>13</u>	792,000	2,703,000	5,318,000
D108	Director General	(BPS-20)		1			1,134,000
D104	Director	(BPS-19)	1	1	88,000		1,134,000
D041	Deputy Director	(BPS-18)	1	4	88,000		567,000
A019	AD/DSP Crime	(BPS-17)	1	1	88,000		408,000
A098	Assistant Director Expert	(BPS-17)	1	1	88,000		408,000
A102	Assistant Director Legal	(BPS-17)	1	1	88,000		491,000
S147	Superintendent	(BPS-17)	1	1	88,000		408,000
I020	Investigation Officer	(BPS-16)	1	1	88,000		256,000
P065	Prosecuting Inspector	(BPS-16)	1	1	88,000		256,000
T031	Tehsildar/Magistrate	(BPS-16)	1	1	88,000		256,000
A01103	Special pay				180,000	304,000	679,000
A011-2	TOTAL PAY OF OTHER S	TAFF	14	14	<u>738,000</u>	1,182,000_	2,496,000
A01151	Total Pay of Other Staff		14	14	704,000	1,042,000	2,243,000
A068	Assistant	(BPS-16)	1	1	88,000		253,000
D021	Data Entry Operator	(BPS-15)		2			448,000
D021	Data Entry Operator	(BPS-12)	2		88,000		
L093	Lower Division Clerk	(BPS-11)	2	2	88,000		367,000
S131	Sub Engineer	(BPS-11)	2	2	88,000		335,000
D159	Driver	(BPS-05)		2			265,000
D159	Driver	(BPS-04)	2		88,000		
C053	Chowkidar	(BPS-01)	2	2	88,000		230,000

NO PARTICULARS OF THE SCHEME POSTS 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2022 2	032108	ANTI-CORRUPTION	ON ESTABLISH	MENT					
Description	O3 PUBLIC ORDER AND SAFET 032 POLICE 0321 POLICE		FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		POS	TS	ESTIMATES	ESTIMATES	BUDGET ESTIMATES 2021-2022
No					Rs	Rs	Rs		
Second Page	GL11		_						
A01153 Special pay 34,000 140,000 253,0 A012 TOTAL ALLOWANCES 1,699,000 6,731,000 17,152,0 A012-1 TOTAL REGULAR ALLOWANCES 1,699,000 6,731,000 16,152,0 A01201 Senior post Allowance 90,000 A01202 House rent Allowance 40,000 649,000 1,656,0 A01203 Conveyance allowance 350,000 447,000 1,173,0 A01201 Integrated Allowance 7,000 18,0 A01202 Hard Area Allowance 650% of 270,000 270,000 223,0 Running Basic Pay for 7 A01208 Special Allowance 20% of B.Pay 50,000 50,000 145,0 for Secretariat Emp 50,000 50,000 1,965,000 1,9	N006	Naib Qasid	(BPS-01)	2	2	88,000		230,000	
A01153 Special pay 34,000 140,000 253,00 A012 TOTAL ALLOWANCES 1,699,000 6,731,000 17,152,0 A012-1 TOTAL REGULAR ALLOWANCES 1,699,000 6,731,000 16,152,0 A01201 Senior post Allowance 90,000 A01202 House rent Allowance 40,000 649,000 1,656,0 A01203 Conveyance allowance 350,000 447,000 1,173,0 A01201 Integrated Allowance 650% of 270,000 270,000 233,0 Running Basic Pay for 7 A01201 Special Allowance 20% of B.Pay 50,000 50,000 145,0 For Secretariat Emp 7 A01202 Fixed Daily Allowance 70,000 1,	S167	Sweeper	(BPS-01)	1	1	88,000		115,000	
A012-1 TOTAL REGULAR ALLOWANCES 1,699,000 A01201 Senior post Allowance A01202 House rent Allowance A01203 Conveyance allowance A01204 Integrated Allowance A01205 Integrated Allowance A01206 Integrated Allowance A01206 Integrated Allowance A01207 Hard Area Allowance A01208 Regular Early A01208 Special Allowance \$50% of 270,000 270,000 223,000 Running Basic Pay for A01208 Special Allowance@20% of B.Pay Fixed Daily Allowance A01209 Fixed Daily Allowance A01200 Risk Allowance A01200 Risk Allowance A01200 Risk Allowance A01200 Risk Allowance A01210 Risk Allowance A01210 Rodical allowance A01210 Rodical allowance A01210 Rodical allowance A01210 Rodical allowance A01211 Medical allowance A01212 Medical allowance A01213 Medical allowance A01214 International Allowance A01215 Allowance A01216 Allowance A01217 Medical allowance A01218 Rodical allowance A01219 Rodical allowance A01210 Rodical allowance A01210 Allowance A01220 Allowance	A01153	•				34,000	140,000	253,000	
A01201 Senior post Allowance A01202 House rent Allowance A01203 Conveyance allowance A01204 Integrated Allowance A01205 Integrated Allowance A01206 Integrated Allowance A01207 Integrated Allowance A01208 Running Basic Pay for A01208 Special Allowance@20% of B.Pay for Secretariat Emp A01210 Rixed Daily Allowance A01211 Hill allowance A01212 Rixed Landowance A01213 Hill allowance A01214 Rixed Allowance A01215 Computer allowance A01225 Computer allowance A01226 Computer allowance A01227 Ad-hoc Relief Allowance A01228 Orderly allowance A01229 Ad-hoc Relief Allowance A01229 Ad-hoc Relief Allowance A01229 Ad-hoc Relief Allowance A01229 Ad-hoc Relief Allowance A01229 Special allowance A01229 Ad-hoc Relief Allowance A01230 Special allowance A01230 Ad-hoc Relief Allowance A01231 Ad-hoc Relief Allowance A01232 Ad-hoc Relief Allowance A01233 Ad-hoc Relief Allowance A01234 Ad-hoc Relief Allowance A01235 Ad-hoc Relief Allowance A01236 Ad-hoc Relief Allowance A01237 Ad-hoc Relief Allowance A01238 Ad-hoc Relief Allowance A01239 Ad-hoc Relief Allowance A01230 Ad-hoc R	A012	TOTAL ALLOWANCE	S.			1,699,000	6,731,000	17,152,000	
A01202 House rent Allowance 40,000 649,000 1,656,00 A01203 Conveyance allowance 35,000 447,000 1,173,0 A0120D Integrated Allowance 7,000 18,0 A0120L Hard Area Allowance © 50% of Running Basic Pay for 270,000 50,000 145,0 A0120N Special Allowance @ 20% of B.Pay for Secretariat Emp 270,000 50,000 1,965,0 A01210 Risk Allowance 365,000 3,187,0 A01211 Risk Allowance 99,000 8,000 1,965,0 A01211 Hill allowance 99,000 8,000 16,0 A01211 Hill allowance 19,000 255,000 611,0 A01212 Entertainment allowance 19,000 255,000 611,0 A01224 Entertainment allowance 90,000 16,00 14,0 A01225 Computer allowance 90,000 276,000 686,0 A01228 Orderly allowance 384,000 826,0 A01225 Clility Allowance 384,000<	A012-1	TOTAL REGULAR AL	LOWANCES			1,699,000	6,731,000	16,152,000	
A01202 House rent Allowance 40,000 649,000 1,656,00 A01203 Conveyance allowance 35,000 447,000 1,173,0 A0120D Integrated Allowance 7,000 18,0 A0120L Hard Area Allowance © 50% of Running Basic Pay for 270,000 50,000 145,0 A0120D Special Allowance@20% of B.Pay for Secretariat Emp 270,000 50,000 1,965,0 A0121D Rixed Daily Allowance 290,000 1,965,0 A0121D Rixed Daily Allowance 290,000 1,965,0 A0121D Rixed Daily Allowance 9,000 8,000 1,965,0 A0121D Rixed Daily Allowance 9,000 8,000 1,965,0 A0121D Hill allowance 9,000 8,000 160,0 A0121D Medical allowance 19,000 255,000 611,0 A01224 Entertainment allowance 90,000 168,0 A01225 Orgentry allowance 90,000 276,000 686,0 A01228 Orderly allowance 384,000	A01201	Senior post Allowance				90,000			
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A0120L Hard Area Allowance © 50% of Running Basic Pay for 270,000 270,000 270,000 233,00 A0120N Special Allowance@20% of B.Pay for Secretariat Emp 270,000 50,000 145,0 A01210 Rixed Daily Allowance 365,000 3,187,0 A01210 Rixed Allowance 9,000 8,000 1,965,0 A01211 Hill allowance 9,000 8,000 16,0 A01211 Medical allowance 19,000 255,000 611,0 A01224 Entertainment allowance 19,000 255,000 611,0 A01225 Computer allowance 90,000 18,00 18,0 A01228 Orderly allowance 90,000 276,000 686,0 A01229 Orderly allowance 90,000 276,000 686,0 A01220 Utility Allowance 24,000 24,000 866,0 A01221 Ad-hoc Relief Allowance 2017 384,000 826,0 A01222 Deputation allowance 360,000 1,647,000 2,994,0 A01233 Special allowance 315,000 1,647,000 2,994,0	A01203	Conveyance allowance				35,000	447,000	1,173,000	
Running Basic Pay for 270,000 50,000 145,000 1	A0120D	Integrated Allowance					7,000	18,000	
A0120N Special Allowance @20% of B.Pay for Secretariat Emp A0120Q Fixed Daily Allowance 356,000 3,187,0 A01210 Risk Allowance 299,000 1,965,0 A01211 Hill allowance 9,000 8,000 16,00 A01211 Medical allowance 19,000 255,000 611,0 A01212 Entertainment allowance 19,000 14,0 A01224 Entertainment allowance 19,000 14,0 A01225 Computer allowance 9,000 18,000 18,000 18,000 A01226 Computer allowance 9,000 18,000 1	A0120L	Hard Area Allowance @ 5	50% of			270,000	270,000	223,000	
for Secretariat Emp A0120Q Fixed Daily Allowance 365,000 3,187,00 A01210 Risk Allowance 299,000 1,965,00 A01211 Hill allowance 9,000 8,000 16,00 A01216 Qualification allowance 35,000 60,00 A01217 Medical allowance 19,000 255,000 611,0 A01224 Entertainment allowance 6,000 14,0 A01225 Computer allowance 8,000 18,0 A01226 Computer allowance 90,000 168,0 A01228 Orderly allowance 276,000 686,0 A01228 Utility Allowance 24,000 276,000 686,0 A01229 Ad-hoc Relief Allowance 2017 384,000 826,0 A01230 Deputation allowance 463,000 826,0 A01231 Executive Allowance 315,000 1,647,000 2,994,0 A01232 Ad-hoc Relief Allowance-2018 23,000 382,000 826,0 A01233 Ad-hoc Relief Allowance-2018 23,000 392,000 604,0 <		Running Basic Pay for							
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A01210 Risk Allowance 299,000 1,965,0 A01211 Hill allowance 9,000 8,000 16,0 A01216 Qualification allowance 35,000 60,0 A01217 Medical allowance 19,000 255,000 611,0 A01224 Entertainment allowance 6,000 14,0 A01225 Computer allowance 8,000 18,0 A01228 Orderly allowance 90,000 276,000 686,0 A01229 Ad-hoc Relief Allowance 2016 16,000 276,000 686,0 A01229 Ad-hoc Relief Allowance 2017 384,000 826,0 A01230 Deputation allowance 360,000 1,647,000 2,994,0 A01231 Executive Allowance 315,000 1,647,000 2,994,0 A01232 Ad-hoc Relief Allowance-2018 23,000 382,000 826,0 A01233 Ad-hoc Relief Allowance 2019 27,000 291,000 604,0 A01234 Ad-hoc Relief Allowance 2019 27,000 291,000 604,0		for Secretariat Emp							
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A01216 Qualification allowance 35,000 60,00 A01217 Medical allowance 19,000 255,000 611,00 A01224 Entertainment allowance 6,000 14,00 A01226 Computer allowance 8,000 18,00 A01228 Orderly allowance 90,000 168,00 A0122M Ad-hoc Relief Allowance-2016 16,000 276,000 686,00 A0122Y Ad-hoc Relief Allowance 2017 384,000 826,000 A0123P Special allowance 360,000 A0123E Executive Allowance 315,000 1,647,000 2,994,000 A0123G Ad-hoc Relief Allowance 2018 23,000 382,000 826,000 A0123G Ad-hoc Relief Allowance 2019 27,000 291,000 604,000 A0123A Ad-hoc Relief Allowance 2019 27,000 291,000 604,000 A0123A Ad-hoc Relief Allowance 2019 442,000 962,000	A01210	Risk Allowance						1,965,000	
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A01226 Computer allowance 8,000 18,00 A01228 Orderly allowance 90,000 168,0 A0122M Ad-hoc Relief Allowance-2016 16,000 276,000 686,0 A0122S Utility Allowance 2017 384,000 826,0 A0122Y Ad-hoc Relief Allowance 2017 384,000 826,0 A01236 Deputation allowance 463,000 A01239 Special allowance 315,000 1,647,000 2,994,0 A0123E Executive Allowance 315,000 1,647,000 2,994,0 A0123G Ad-hoc Relief Allowance-2018 23,000 382,000 826,0 A0123P Ad-hoc Relief Allowance 2019 27,000 291,000 604,0 A0123X Ad-hoc Relief Allowance 2020 442,000 962,0						19,000		611,000	
A01228 Orderly allowance 90,000 168,0 A0122M Ad-hoc Relief Allowance-2016 16,000 276,000 686,0 A0122S Utility Allowance 2017 384,000 826,0 A01236 Deputation allowance 463,000 A01239 Special allowance 315,000 1,647,000 2,994,0 A0123E Executive Allowance 315,000 1,647,000 2,994,0 A0123G Ad-hoc Relief Allowance-2018 23,000 382,000 826,0 A0123P Ad-hoc Relief Allowance 2019 27,000 291,000 604,0 A0123X Ad-hoc Relief Allowance 2020 442,000 962,0								14,000	
A0122M Ad-hoc Relief Allowance-2016 A0122S Utility Allowance A0122Y Ad-hoc Relief Allowance 2017 A01236 Deputation allowance A01239 Special allowance A0123E Executive Allowance A0123E Executive Allowance A0123G Ad-hoc Relief Allowance-2018 A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A0123X Ad-hoc Relief Allowance 2020 A0123X Ad-hoc Relief Allowance 2020 A0123B Ad-hoc Relief Allowance 2020 A0123C Ad-hoc Relief Allowance 2019 A0123C Ad-hoc Relief Allowance 2020		-					8,000	18,000	
A0122S Utility Allowance 2017 A0122Y Ad-hoc Relief Allowance 2017 A01236 Deputation allowance 463,000 A01239 Special allowance 360,000 A0123E Executive Allowance 315,000 1,647,000 2,994,0 A0123G Ad-hoc Relief Allowance-2018 23,000 382,000 826,0 A0123P Ad-hoc Relief Allowance 2019 A0123X Ad-hoc Relief Allowance 2020 442,000 962,0		•	2015					168,000	
A0122Y Ad-hoc Relief Allowance 2017 A01236 Deputation allowance A01239 Special allowance A0123E Executive Allowance A0123G Ad-hoc Relief Allowance-2018 A0123G Ad-hoc Relief Allowance-2019 A0123X Ad-hoc Relief Allowance 2020 A0123X Ad-hoc Relief Allowance 2020 A0123X Ad-hoc Relief Allowance 2020 A0123B Ad-hoc Relief Allowance 2020 A0123C Ad-hoc Relief Allowance 2020			-2016			16,000		686,000	
A01236 Deputation allowance 463,000 A01239 Special allowance 360,000 A0123E Executive Allowance 315,000 1,647,000 2,994,0 A0123G Ad-hoc Relief Allowance-2018 23,000 382,000 826,0 A0123P Ad-hoc Relief Allowance 2019 27,000 291,000 604,0 A0123X Ad-hoc Relief Allowance 2020 442,000 962,0		•	2017					00 - 000	
A01239 Special allowance 360,000 A0123E Executive Allowance 315,000 1,647,000 2,994,0 A0123G Ad-hoc Relief Allowance-2018 23,000 382,000 826,0 A0123P Ad-hoc Relief Allowance 2019 27,000 291,000 604,0 A0123X Ad-hoc Relief Allowance 2020 442,000 962,0			2017					826,000	
A0123E Executive Allowance 315,000 1,647,000 2,994,0 A0123G Ad-hoc Relief Allowance-2018 23,000 382,000 826,0 A0123P Ad-hoc Relief Allowance 2019 27,000 291,000 604,0 A0123X Ad-hoc Relief Allowance 2020 442,000 962,0		•				260,000	463,000		
A0123G Ad-hoc Relief Allowance-2018 23,000 382,000 826,0 A0123P Ad-hoc Relief Allowance 2019 27,000 291,000 604,0 A0123X Ad-hoc Relief Allowance 2020 442,000 962,0		•					1 (47 000	2.004.000	
A0123P Ad-hoc Relief Allowance 2019 27,000 291,000 604,0 A0123X Ad-hoc Relief Allowance 2020 442,000 962,0			2019						
A0123X Ad-hoc Relief Allowance 2020 442,000 962,0									
						27,000			
			2020			135,000		902,000	

	FICULARS OF THE SCHEME	POSTS 2020-2021 2021-2022	ESTIMATES 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2021-2022
03 032 0321 03210	PUBLIC ORDER AND SAFE POLICE POLICE ANTI-CORRUPTION ESTAB		Rs	Rs	Rs
GL11	56 Director Anti-Corruption Gilgit-Baltistan				
A01273 001	Honoraria HONORARIA				1,000,000 1,000,000
A03	TOTAL OPERATING EXPENSES		1,341,000_	2,961,000	2,525,000
A032	TOTAL COMMUNICATIONS		50,000_	<u> 70,000</u>	50,000
A03201	Postage and telegraph		20,000	10,000	20,000
A03202	Telephone and trunk call		30,000	60,000	30,000
001	Telephone and Trunk Calls		,	60,000	30,000
A033	TOTAL UTILITIES		330,000	216,000	330,000
A03303	Electricity		30,000	24,000	30,000
001	Electricity			24,000	30,000
A03304	Hot and cold weather charges		300,000	192,000	300,000
001	Hot and Cold Weather Charges			192,000	
003	Gilgit-Baltistan Weather Charges		300,000		300,000
A034	TOTAL OCCUPANCY COSTS		1,000_	935,000	1,125,000
A03402	Rent for office building		1,000	935,000	1,125,000
001	Rent for Office Building		1,000	935,000	1,125,000
A038	TOTAL TRAVEL & TRANSPORTATION		620,000	1,065,000	680,000
A03805	Travelling allowance		300,000	<u>709,000</u>	330,000
001	Travelling Allowance Transportation of Goods (Govt.)		20,000	709,000	330,000 20,000
A03806 001	Transportation of Goods (Govt.) Transportation of Goods		<u>20,000</u> 20,000		· · · · · · · · · · · · · · · · · · ·
A03807	P.O.L Charges A.planes		300,000	356 000	20,000 330,000
1103007	H.coptors S.Cars M/C(Govt.)		<u> </u>		, 11,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff (Cars, MotorCycles	300,000	356,000	330,000
	TOTAL GENERAL		340,000	675,000	340,000
A039				,	· · · · · · · · · · · · · · · · · · ·

032108	ANTI-CORRUPTION ESTABLISH	IMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 032 0321 03210			Rs	Rs	Rs
GL11	56 Director Anti-Corruption Gilgit-Baltistan				
001 A03902 A03905 001 A03906 001 A03970 001	Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective clothing Uniforms and Protective Clothing Others Others		20,000 ——15,000 15,000 ——5,000 ——5,000 ——150,000	220,000 41,000 65,000 65,000 5,000 5,000 344,000	150,000 20,000 15,000 15,000 5,000 150,000 150,000
A06	TOTAL TRANSFERS		50,000_	50,000	50,000_
A063	TOTAL ENTERTAINMENT & GIFTS		50,000_	50,000_	50,000
A06301 001	Entertainments & Gifts Entertainments & Gifts		50,000	<u>50,000</u> 50,000	<u>50,000</u> 50,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P	400,000	355,000	400,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY		200,000	<u>176,000</u>	200,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery		<u>200,000</u> 200,000	<u>176,000</u> 176,000	<u>200,000</u> 200,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE		200,000	<u>179,000</u>	200,000_
A09701	Purchase of Furniture and Fixture		200,000	179,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 170,000</u>	355,000	185,000
A130	TOTAL TRANSPORT		150,000	355,000	165,000
A13001 001	Transport Transport		150,000 150,000	355,000 355,000	165,000 165,000

032108	ANTI-CORRUPTION ESTABLISH	HMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
03 032 0321 032108 GL115			Rs	Rs	Rs
	TOTAL MACHINERY AND EQUIPMENT		10,000_		10,000
	Machinery and Equipment Machinery and Equipment		10,000 10,000		10,000 10,000
	TOTAL FURNITURE AND FIXTURE		10,000_		10,000_
	Furniture and Fixtures Furniture and Fixture		10,000		10,000
Director Gilgit-B	r Anti-Corruption saltistan		5,370,000	14,641,000	28,805,000