

GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT



BUDGET 2023-2024

GOVERNMENT OF GILGIT-BALTISTAN FINANCE DEPARTMENT



Government of Gilgit-Baltistan Gilgit-Baltistan Secretariat Finance Department

No. Budget-1(36)/2023-2024 Gilgit, dated the 18th July, 2023

The Administrative Secretary/Principal Accounting Officer, Higher, Technical & Special Education Department, Government of Gilgit-Baltistan, Gilgit.

Subject:

COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2023-2024 UNDER THE HEAD OF ACCOUNT "GC21036 (036)-HIGHER, TECHNICAL & SPECIAL EDUCATION DEPARTMENT GB (VOTED)".

I am directed to state that the Gross amount of **Rs. Nil** (**Charged Expenditure**) and **Rs. <u>1,724,778,000/-</u>** (**Voted Expenditure**) has been authorized for expenditure during the financial year 2023-2024 from the Provincial Consolidated Fund under Demand No.036 relating to the Head of Account **GC21036** (036)-Higher, Technical & Special Education Department (**Voted**) subject to fulfillment of all the codal formalities.

2. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to incur or while incurring expenditure against sanctioned budget to ensure financial discipline. The rules are re-produced below:

A. <u>Control of Expenditure</u>

GFR-11

Each head of Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

GFR-12

A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

B. <u>Internal Check against Irregularities</u>, Waste and Fraud

GFR-13

In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling

Officer must satisfy himself not only that adequate provisions exist within the Department/ Organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate offices and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose, each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc. if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and any order issued in that connection.

C. Implementation of Finance Act, 2023

The Principal Accounting Officer/DDOs shall implement the provisions contained in Finance Act, 2023 to ensure optimal financial discipline.

D. <u>Policy guidelines for incurring expenditure</u>

Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.
- b) Expenditure in relaxation of rules shall not be allowed in any case.
- c) Payment of Salary shall be the first charge followed by the non-salary components of Current Expenditure.
- d) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to check any deviation from these Financial Principles.
- e) Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB, except for expenditure under ERE, before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.

- f) The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.
- g) Expenditure against the budget allocation/release (Development/Non-Development) shall be reviewed quarterly by Principal Accounting Officer and communicate to Finance Department, GB accordingly.
- h) All Administrative Departments shall <u>reconcile departmental actual revenue</u> <u>receipts and expenditure</u> with Accountant General, Gilgit-Baltistan, <u>on monthly basis</u> and furnish Reconciliation Accounts Statements to Finance Department latest by <u>15th of the following month</u> failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- i) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2022-2023), claims of Reimbursement of Medical Charges, TA, Utility Bills (Gas, Water and Electricity) and Rent of Buildings are exempted from this condition.
- j) Finance Department, GB is the only authority to issue notifications regarding any increase in Pay & Allowances or grant any Special Allowance with the approval of the competent authority.

F. <u>Communication of copy of budget order to Heads of all attached departments/</u> subordinate offices

The PAO concerned shall communicate the copy of budget order along with the relevant data to the heads of their attached department/subordinate offices.

(QAIM ALI SHAH)

Section Officer (Budget) [∞] (05811 – 920414)

Copy to:

- 1. The Accountant General, Gilgit-Baltistan, Gilgit.
- 2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
- 3. The Deputy Secretary (Audit & Accounts), Finance Department GB, Gilgit.
- 4. The Deputy Secretary (Development), Finance Department GB, Gilgit.
- 5. The Deputy Secretary (Regulation), Finance Department GB, Gilgit.
- 6. The Deputy Secretary (Admin), Finance Department GB, Gilgit.
- 7. The Deputy Secretary (Revenue & Expenditure), Finance Department GB, Gilgit.
- 8. The Incharge, GBSAP, Finance Department GB, Gilgit.
- 9. The Section Officer (Revenue & Expdtr)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

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GC21036 (Higher, Technical) Higher, Technical & Special Education BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS	BUDGET REVISED POSTS ESTIMATES 023-2024 2022-2023 2022-2023	BUDGET ESTIMATES 2023-2024			
	2023-2024			SALARY	NON-SALARY	TOTAL
GILGIT	401			502,369,000	101,920,000	604,289,000
SKARDU	175			234,420,000	21,685,000	256,105,000
GHIZER	122			151,338,000	19,462,000	170,800,000
HUNZA	112			145,812,000	14,044,000	159,856,000
DIAMER	77			90,786,000	8,749,000	99,535,000
GHANCHE	53			57,974,000	4,499,000	62,473,000
KHARMANG	33			39,210,000	3,347,000	42,557,000
NAGAR	33			48,199,000	5,655,000	53,854,000
ASTORE	31			46,750,000	4,438,000	51,188,000
SHIGAR	20			24,495,000	3,036,000	27,531,000
PROVINCIAL	5		10,007,000	22,950,000	173,640,000	196,590,000
TOTAL	1,062		10,007,000	1,364,303,000	360,475,000	1,724,778,000

Rs

			NS		
			Charged:	0	
			Voted:	1,724,778,000 1,724,778,000	
			Total:		
HE	AD OF DEPARTMENT				
		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
		Rs	Rs	Rs	
	UMMARY				
FUNCTION 093101	GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE			1,317,138,000	
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COLL			74,703,000	
093103	ADMINISTRATION		10,007,000	196,590,000	
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			136,347,000	
TOTAL			10,007,000	1,724,778,000	

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
AT1401	Principal Boys Inter College Astore			51,188,000
DM1401	Principal Boys Degree College Chilas			72,040,000
DM1402	Principal Girls Inter College Chilas Diamer			14,667,000
DM1403	Boys Inter College Tangir Diamer			12,828,000
GL1103	Secretary Higher Technical & Special Education Department Gilgit Baltistan		10,007,000	144,590,000
GL1400	Secretary Higher Technical and Special Education (Block Allocation)			52,000,000
GL1401	Director Technical Education & Skill Development GB			65,696,000
GL1402	Principal Boys Inter College Jagir Basin			35,281,000
GL1403	Principal Boys Degree College Minawar Gilgit			133,378,000
GL1404	Principal Degree College Muhammadabad Danyore			78,997,000
GL1405	Principal Degree College for Women Gilgit			100,329,000
GL1406	Deputy Director Special Education Gilgit Gilgit			128,171,000
GL1407	Principal Ruth Pfau Girls Inter College Sultanabad Danyore			19,111,000
GL1408	Director Colleges GB Gilgit			34,319,000
GL1871	Government Vocational & Technical Training Center GB Gilgit			9,007,000

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
GN1401	Principal Boys Inter College Khaplu Ghanche			62,473,000
GZ1401	Principal Boys Inter College Gahkuch Ghizer			54,983,000
GZ1402	Principal Inter College Gupis Ghizer			18,820,000
GZ1403	Principal Girls Inter College Gahkuch Ghizer			49,890,000
GZ1404	Principal Inter College Tause Yasin Ghizer			23,434,000
GZ1405	Principal Inter College Chatorkhand Ghizer			5,948,000
GZ1406	Girls Inter College Taous Yasin Ghizer			17,725,000
HN1401	Principal Degree College Aliabad Hunza			70,246,000
HN1402	Principal Girls Degree College Karimabad Hunza			73,286,000
HN1403	Principal Degree College Moorkhun Gojal Hunza			16,324,000
NG1402	Principal Boys Inter College Chalt Nagar			53,854,000
RG1402	Principal Inter College Kharmang			42,557,000
SD1401	Principal Boys Degree College Skardu			137,323,000
SD1402	Principal Inter College for Women Skardu			86,929,000
SD1403	Principal Inter College Gamba Skardu			23,677,000

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
	Deputy Director Special Education Skardu			8,176,000
SS1402 P	rincipal Inter College Shigar			27,531,000
TOTAL			10,007,000	1,724,778,000

		BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2022-2023	2023-2024
		2022-2023	2022-2023	2023-202 -
		Rs	Rs	Rs
SU	IMMARY			
OBJECT				
A01	TOTAL EMPLOYEES RELATED		3.643.000	1,364,303,000
7101	EXPENSES			
	EAI ENGES			
A011	PAY		1.266.000	844,201,000
AUII	rai			
A011-1	TOTAL PAY OF OFFICERS		1,266,000	670,590,000
11011 1	1011121111 01 01110210		,	
A01101	Basic Pay		1,218,000	627,850,000
A01102	Personal pay			250,000
A01103	Special pay		42,000	42,490,000
A01105	Qualification Pay		6,000	:=, :> 0,000
7101103	Quantication I ay		0,000	
A011-2	TOTAL PAY OF OTHER STAFF			<u> 173,611,000</u>
				, ,
A01151	Pay of Other Staff			161,040,000
A01152	Personal pay			1,020,000
A01153	Special pay			11,551,000
A012	ALLOWANCES		2,377,000	<u>520,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		2,377,000	494,472,000
A01201	Senior post Allowance			310,000
A01202	House rent Allowance			55,700,000
A01203	Conveyance allowance		30,000	49,330,000
A01208	Dress Allowance		,	150,000
A0120D	Integrated Allowance			1,614,000
A0120L	Hard Area Allowance @ 50% of		62,000	2,550,000
7101202	Running Basic Pay for		02,000	2,330,000
A0120N	Special Allowance@20% of B.Pay		30,000	100,000
11012011	for Secretariat Emp		20,000	100,000
A01211	Hill allowance			500,000
A01211	Qualification allowance			2,620,000
A01210 A01217	Medical allowance		35,000	
			33,000	31,680,000
A0121B	Health Professional Allowance			260,000
A0121N	Personal Allowance		2.000	10,000
A01224	Entertainment allowance		2,000	730,000
A01226	Computer allowance			718,000
A01228	Orderly allowance			5,590,000
A0122N	Special Conveyance Allowance			250,000
	to Disbaled Employees			
A0122S	Utility Allowance		108,000	500,000
A01236	Deputation allowance			250,000
A01238	Charge allowance		24,000	
A01239	Special allowance		8,000	150,000
A0123E	Executive Allowance		1,826,000	7,000,000

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
	MMARY			
OBJECT				
	Ad-hoc Relief Allowance 2020		122,000	88,300,000
A01241	Utility allowance for		12,000	
	electricity			
A0124C	Disparity Reduction Allowance			112,350,000
A0124N	Disparity Reduction Allowance			70,880,000
	2022- 15%			
A0124R			118,000	62,830,000
A01250	Incentive Allowance			100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			25,630,000
A01277	Contingent paid staff			15,600,000
A01289	Teaching Allowance			10,030,000
	&			-,,
A03	TOTAL OPERATING EXPENSES		3,264,000	202,593,000
A032	COMMUNICATIONS		150,000	2,139,000
A03201	Postage and telegraph		50,000	329,000
A03202	Telephone and trunk call		100,000	1,810,000
	1			
A033	UTILITIES			26,222,000
A03301	Gas			7,000,000
A03302	Water			700,000
A03303	Electricity			1,265,000
A03304	Hot and cold weather charges			17,257,000
A034	OCCUPANCY COSTS			743,000
A03402	Rent for office building			552,000
A03403	Rent for residential building			1,000
A03412	Swerage Charges/Waste Charges			190,000
			2.214.000	
A038	TRAVEL & TRANSPORTATION		2,214,000	<u>55,395,000</u>
A03805	Travelling allowance		1,314,000	15,575,000
A03806	Transportation of Goods		100,000	17,000
	(Govt.)		,	, -
A03807	P.O.L Charges A.planes		800,000	39,800,000
	H.coptors S.Cars M/C(Govt.)		,	. ,
A03808	Conveyance charges (Govt.)			3,000
A039	GENERAL		900,000	118,094,000
A03901	Stationery		300,000	9,120,000

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
	MMARY			
OBJECT				
A03902	Printing and publication		100,000	833,000
A03903	Conference/seminars/workshops			500,000
A03905	Newspapers periodicals and			16,340,000
102006	books			221 000
A03906	Uniforms and protective clothing			331,000
A03917	Law charges			300,000
A03918	Exhibitions fairs and other			1,690,000
1100710	national celebrations			1,000,000
A03930	Vocational and Manpower			2,100,000
	Training			
A03970	Others		500,000	86,880,000
A05	TOTAL			113,000,000
	GRANTS, SUBISIDIES, WRITEOFFS			, ,
A052	GRANTS DOMESTIC			113,000,000
A05270	To Others			113,000,000
A06	TOTAL TRANSFERS			11,420,000
A061	SCHOLARSHIPS, BONUSES AND OTHER AWARDS			<u> 11,020,000</u>
A06102	Others			8,500,000
A06103	Cash awards			2,520,000
				_, , , , , ,
A063	ENTERTAINMENT & GIFTS			400,000
A06301	Entertainments & Gifts			400,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS		<u>1,600,000</u>	5,250,000_
A094	OTHER STORES AND STOCKS			<u>750,000</u>
A09404	Medical and Laboratory Equipment			750,000
A096	PURCHASE OF PLANT AND MACHINERY		600,000	2,800,000
A09601	Purchase of Plant and Machinery		600,000	2,800,000

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	IMM A DV	Rs	Rs	Rs
OBJECT	JMMARY			
A097	PURCHASE OF FURNITURE AND FIXTURE		1,000,000	<u> 1,700,000</u>
A09701	Purchase of Furniture and Fixture		1,000,000	1,700,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,500,000	28,212,000_
A130	TRANSPORT		1,000,000	25,027,000
A13001	Transport		1,000,000	25,027,000
A131	MACHINERY AND EQUIPMENT		300,000	1,580,000_
A13101	Machinery and Equipment		300,000	1,580,000
A132	FURNITURE AND FIXTURE		200,000	1,605,000_
A13201	Furniture and Fixtures		200,000	1,605,000
NET 7	ΓΟΤΑL		10,007,000	1,724,778,000

GC21036 (Higher, Technical) Higher, Technical & Special Education SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	66			66	13,570,000
02	169			169	44,260,000
03	2			2	670,000
04	14			14	4,360,000
05	32			32	12,530,000
07	7			7	1,840,000
09	18			18	5,290,000
11	106			106	46,740,000
12	15			15	3,050,000
14	35			35	15,300,000
15	5			5	3,040,000
16	48			48	30,380,000
17	348			348	308,250,000
18	138			138	190,380,000
19	55			55	101,820,000
20	4			4	7,410,000
	10.6			10.60	- 00 000 000
TOTAL	1062			1062	788,890,000

093101	GENERAL UNIVERSIT	IES/COLL	EGES/ INSTITUTE			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	TERTIARY EDUCA GENERAL UNIVE	ATION AF ATION AF RSITIES/C	FAIRS AND SERVICES FAIRS AND SERVICES OLLEGES/ INSTITUTE	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES			46,750,000
A011	TOTAL PAY		31			28,990,000
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>			24,620,000
A01101	Total Basic Pay		19			23,150,000
A157	Associate Professor	(BPS-19)	1			2,150,000
P051	Principal	(BPS-19)	1			1,950,000
A136	Assistant Professor	(BPS-18)	5			8,210,000
I024	IT Teacher	(BPS-17)	1			1,350,000
L050	Lecturer	(BPS-17)	8			7,040,000
S147	Superintendent	(BPS-17)	1			930,000
D156	DPE	(BPS-16)	1			1,010,000
L077	Librarian	(BPS-16)	1			510,000
A01103	Special pay					1,470,000
A011-2	TOTAL PAY OF OTHER STA	FF	12			4,370,000
A01151	Total Pay of Other Staff		12			4,100,000
L012	Laboratory Assistant	(BPS-11)	3			1,230,000
L015	Laboratory Incharge	(BPS-11)	1			430,000
L093	Lower Division Clerk	(BPS-11)	1			370,000
D159	Driver	(BPS-04)	1			280,000
N012	Naib Qasid/Chowkidar	(BPS-02)	6			1,790,000
A01153	Special pay					270,000
A012	TOTAL ALLOWANCES					17,760,000
A012-1	TOTAL REGULAR ALLOWA	NCES				16,670,000

A01201 Senior post Allowance

10,000

	L CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AI TERTIARY EDUCATION AI				
0931 093101	GENERAL UNIVERSITIES/				
0/3101	GENERAL UNIVERSITIES/V	COLLEGES/ INSTITUTI	4		
AT1401	Principal Boys Inter College A	store			
A01202 Ho	ouse rent Allowance				1,560,000
A01203 Co	onveyance allowance				1,340,000
A0120D Int	tegrated Allowance				30,000
A01211 Hi	ill allowance				10,000
A01216 Qι	ualification allowance				120,000
A01217 M	ledical allowance				810,000
A01224 En	ntertainment allowance				10,000
	omputer allowance				270,000
	rderly allowance				210,000
	d-hoc Relief Allowance 2020				3,790,000
	isparity Reduction Allowance				3,880,000
	isparity Reduction Allowance)22- 15%				2,420,000
	dhoc Relief Allowance 2022				2,210,000
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)			1,090,000
A01277 Co	ontingent paid staff				900,000
001 Co	ontingent Paid Staff				900,000
A01289 Te	eaching Allowance				190,000
A03 TO	OTAL OPERATING EXPENSES				3,513,000
A032 TO	OTAL COMMUNICATIONS				60,000
A03201 Po	ostage and telegraph				10,000
A03202 Te	elephone and trunk call				50,000
001 Te	elephone and Trunk Calls				50,000
A033 TO	OTAL UTILITIES				628,000
A03303 El	lectricity				50,000
001 Ele	lectricity				50,000
A03304 Ho	ot and cold weather charges				578,000
003 Gi	ilgit-Baltistan Weather Charges				578,000
A038 TO	OTAL TRAVEL &				1,800,000
	D. I. NICHO DEL ENCON				, ,

TRANSPORTATION

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF	FFAIRS AND SERVICES	Rs	Rs	Rs
0931 09310	TERTIARY EDUCATION AS GENERAL UNIVERSITIES/O				
AT14	01 Principal Boys Inter College A	store			
A03805	Travelling allowance				600,000
001	Travelling Allowance				600,000
A03807	P.O.L Charges A.planes				1,200,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles			1,200,000
A039	TOTAL GENERAL				1,025,000
A03901	Stationery				300,000
001	Stationery				300,000
A03902	Printing and publication				15,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				10,000
001	Uniforms and Protective Clothing				10,000
A03918	Exhibitions fairs and other				100,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons			100,000
A03970	Others				550,000
001	Others				200,000
007	Others-(Sports)				100,000
008	Others-(Study Tour)				250,000
A06	TOTAL TRANSFERS				35,000
A061	TOTAL SCHOLARSHIPS,				35,000
	BONUSES AND OTHER AWARDS				
A06103	Cash awards				35,000
001	Cash Awards				35,000
A13	TOTAL REPAIRS AND MAINTENANCE				890,000
A130	TOTAL TRANSPORT				800,000
A13001	Transport				800,000
7113001					

		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 0931)1	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/O	FFAIRS AND SERVICES FFAIRS AND SERVICES	Rs	Rs	Rs
AT14	01	Principal Boys Inter College A	store			
A131	_	TAL MACHINERY AND UIPMENT				45,000
A13101 001		chinery and Equipment chinery and Equipment				45,000 45,000
A132		TAL FURNITURE AND TURE				45,000
A13201 001		niture and Fixtures				<u>45,000</u> 45,000

09		POSTS 2022-2023 2023-2	ESTIM 2024 2022-	ESTIMATES 2022-2023	ESTIMATES 2023-2024
093 0931 09310	TERTIARY EDUCAT 01 GENERAL UNIVERS	FION AFFAIRS AND SEF FION AFFAIRS AND SEF SITIES/COLLEGES/ INS	RVICES	Rs	Rs
DM1 A01	401 Principal Boys Degree TOTAL EMPLOYEES RELATE				67,330,000
A011	TOTAL PAY		52		43,800,000
A011-1	TOTAL PAY OF OFFICERS		28		34,670,000
A01101	Total Basic Pay		28		32,520,000
A157		(BPS-19)	3		4,450,000
P051		(BPS-19)	1		2,400,000
A136	-	(BPS-18)	7		10,270,000
I001		(BPS-17)	1		1,320,000
L050		(BPS-17)	14		12,950,000
S147	Superintendent	(BPS-17)	1		760,000
L077	Librarian	(BPS-16)	1		370,000
A01103	Special pay				2,150,000
A011-2	TOTAL PAY OF OTHER STAF	F	24		9,130,000
A01151	Total Pay of Other Staff		24		8,530,000
A009	Accountant	(BPS-16)	1		370,000
D156	DPE	(BPS-15)	1		730,000
L012	Laboratory Assistant	(BPS-11)	3		2,030,000
L015	Laboratory Incharge	(BPS-11)	1		390,000
L093	Lower Division Clerk	(BPS-11)	1		620,000
D159	Driver	(BPS-05)	3		420,000
N012	Naib Qasid/Chowkidar	(BPS-02)	14		3,970,000
A01153	Special pay				600,000
A012	TOTAL ALLOWANCES				23,530,000
A012-1	TOTAL REGULAR ALLOWAN	CES			23,330,000

	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 093101	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI TERTIARY EDUCATION AI GENERAL UNIVERSITIES/O	FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
DM1401	Principal Boys Degree College	Chilas			
A01201 Se	enior post Allowance				10,000
A01202 H	ouse rent Allowance				2,150,000
A01203 C	onveyance allowance				2,180,000
	itegrated Allowance				30,000
	ill allowance				20,000
A01217 M	Iedical allowance				1,350,000
A01224 E	ntertainment allowance				40,000
A01226 C	omputer allowance				20,000
	rderly allowance				210,000
	d-hoc Relief Allowance 2020				4,410,000
	isparity Reduction Allowance				5,980,000
A0124N D	isparity Reduction Allowance				3,620,000
A0124R A	dhoc Relief Allowance 2022				3,310,000
A012-2 T	OTAL OTHER ALLOWANCES(EXCLU	DING TA)			200,000
A01289 To	eaching Allowance				200,000
A03 T	OTAL OPERATING EXPENSES				3,760,000
A032 T	OTAL COMMUNICATIONS				62,000
A03201 Po	ostage and telegraph				12,000
A03202 To	elephone and trunk call				50,000
001 To	elephone and Trunk Calls				50,000
A033 T	OTAL UTILITIES				905,000
A03303 E	lectricity				45,000
	lectricity				45,000
	ot and cold weather charges				860,000
003 G	ilgit-Baltistan Weather Charges				860,000
	OTAL TRAVEL & RANSPORTATION				1,700,000
T.	KANSIOKIATION				

NUMBER OF POSTS STIMATES STIMATES	093101	GENERAL UNIVERSITIES/COL	LEGES/ INSTITUTE			
69 g b g b g b g b g b g b g b g b g b g			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
0931 Op31 Op31 Op31 Op31 Op31 Op31 Op31 Op			A GERLINGER	Rs	Rs	Rs
001 Travelling Allowance 500,000 A08807 P.O.I. Charges A. planes 1,200,000 H. coptors S.Cars M.C(Govt.) 1,200,000 A039 TOTAL GENERAL 1,093,000 A03901 Stationery 300,000 001 Stationery 300,000 A03902 Printing and publication 8,000 A03903 Newspapers periodicals and books 50,000 A03904 Uniforms and protective clothing 15,000 A03905 Newspapers, Periodicals and Books 50,000 A03906 Uniforms and protective clothing 15,000 A0101 Exhibitions fairs and other 100,000 A03918 Exhibitions, Fairs and other 100,000 A03970 Others 250,000 A03970 Others 250,000 A060 Tothers 50,000 A061 TOTAL TRANSFERS 50,000 A061 Total SCHOLARSHIPS, SONUSES AND OTHER AWARDS 50,000 A0610 Cash Awards 50,000 A13 TOTAL TRAN	093 0931	TERTIARY EDUCATION ATTERTIARY EDUCATION AT	FFAIRS AND SERVICES FFAIRS AND SERVICES	:		
A03807 P.O.I. Charges A.planes 1.200.000 H.coptors S.Cars M.C/Govt.) 1.200.000 P.O.I. Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 1.200.000 A0390 TOTAL GENERAL 1.093.000 A0390 Stationery 300.000 A0390 Stationery 300.000 A0390 Newspapers, Periodicals and books 50.000 A0390 Newspapers, Periodicals and Books 50.000 A0390 Uniforms and Protective Clothing 15.000 A0390 Uniforms and Protective Clothing 15.000 A0390 Exhibitions fairs and other 15.000 A0390 Exhibitions, Fairs and other 100.000 A0390 Others 250.000 A0390 Others 250.000	DM1	401 Principal Boys Degree College	e Chilas			
A03807 P.O.I. Charges A.planes 1.200.000 H.coptors S.Cars M.C/Govt.) 1.200.000 P.O.I. Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 1.200.000 A0390 TOTAL GENERAL 1.093.000 A0390 Stationery 300.000 A0390 Stationery 300.000 A0390 Newspapers, Periodicals and books 50.000 A0390 Newspapers, Periodicals and Books 50.000 A0390 Uniforms and Protective Clothing 15.000 A0390 Uniforms and Protective Clothing 15.000 A0390 Exhibitions fairs and other 15.000 A0390 Exhibitions, Fairs and other 100.000 A0390 Others 250.000 A0390 Others 250.000	001	Travelling Allowance				500,000
Hacoptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 1,200,000 A0390	A03807					1,200,000
A039 TOTAL GENERAL 1,093,000 A03901 Stationery 300,000 0401 Stationery 300,000 A03902 Printing and publication 8,000 A03905 Newspapers periodicals and books 50,000 001 Newspapers, Periodicals and Books 50,000 A03905 Uniforms and protective clothing 15,000 A03918 Exhibitions fairs and other 100,000 A03918 Exhibitions fairs and other 100,000 A03918 Exhibitions, Fairs and other National Celebrations 100,000 A03970 Others 620,000 A03970 Others (Sports) 250,000 001 Others (Sports) 120,000 008 Others (Sports) 50,000 A06 TOTAL TRANSFERS 50,000 A061 TOTAL SCHOLARSHIPS, 50,000 BONUSES AND OTHER AWARDS 50,000 A13 TOTAL REPAIRS AND MAINTENANCE 900,000 A130 TOTAL TRANSPORT 800,000						
A03901 Stationery 300,000 001 Stationery 300,000 A03905 Printing and publication 8,000 A03905 Newspapers periodicals and books 50,000 A03906 Iniforms and protective clothing 15,000 A03906 Uniforms and Protective Clothing 15,000 A03918 Exhibitions fairs and other 100,000 national celebrations 100,000 A03970 Others 620,000 A03970 Others 250,000 A01 Others, (Sports) 120,000 007 Others, (Sports) 120,000 008 Others, (Sports) 250,000 A06 TOTAL TRANSFERS 50,000 A06 TOTAL SCHOLARSHIPS, 50,000 BONUSES AND OTHER AWARDS 50,000 A13 TOTAL REPAIRS AND MAINTENANCE 900,000 A130 TOTAL TRANSPORT 800,000 A1300 Transport 800,000	001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			1,200,000
001 Stationery 300,000 A03902 Printing and publication 8,000 A03905 Newspapers periodicals and books 50,000 001 Newspapers, Periodicals and Books 50,000 A03906 Uniforms and protective clothing 15,000 A03916 Exhibitions fairs and other 100,000 A03910 Exhibitions fairs and other National Celebrations 100,000 A03970 Others 250,000 001 Others 250,000 002 Others-(Study Tour) 250,000 003 Others-(Study Tour) 250,000 A061 TOTAL TRANSFERS 50,000 A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS 50,000 A0610 Cash awards 50,000 A0610 Cash Awards 50,000 A13 TOTAL TRANSPORT \$00,000 A1300 Transport \$00,000	A039	TOTAL GENERAL				1,093,000_
A03902 Printing and publication 8,000 A03905 Newspapers periodicals and books 50,000 001 Newspapers, Periodicals and Books 50,000 A03906 Uniforms and protective clothing 15,000 001 Uniforms and Protective Clothing 15,000 A03918 Exhibitions fairs and other national celebrations 100,000 A03970 Others 620,000 A03970 Others 250,000 001 Others 250,000 007 Others-(Sports) 120,000 008 Others-(Study Tour) 250,000 A06 TOTAL TRANSFERS 50,000 A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS 50,000 A06103 Cash awards 50,000 A07 Cash Awards 50,000 A13 TOTAL REPAIRS AND MAINTENANCE 900,000 A130 TOTAL TRANSPORT 800,000	A03901	Stationery				300,000
A03905 Newspapers Periodicals and books 50,000 001 Newspapers, Periodicals and Books 50,000 A03906 Uniforms and protective clothing 15,000 A03918 Exhibitions and Protective Clothing 150,000 A03918 Exhibitions fairs and other 100,000 national celebrations 100,000 A03970 Others 620,000 001 Others 250,000 007 Others-(Sports) 120,000 008 Others-(Study Tour) 250,000 A06 TOTAL TRANSFERS 50,000 A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS 50,000 A06103 Cash awards 50,000 001 Cash Awards 50,000 A130 TOTAL TRANSPORT 900,000 A130 TOTAL TRANSPORT 800,000 A1300 TOTAL TRANSPORT 800,000	001	Stationery				300,000
001 Newspapers, Periodicals and Books 50,000 A03906 Uniforms and protective clothing 15,000 001 Uniforms and Protective Clothing 15,000 A03918 Exhibitions fairs and other national celebrations 100,000 001 Exhibitions, Fairs and other National Celebrations 100,000 A03970 Others 670,000 001 Others 250,000 007 Others-(Sports) 120,000 008 Others-(Study Tour) 250,000 A06 TOTAL TRANSFERS 50,000 A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS 50,000 A06103 Cash awards 50,000 001 Cash Awards 50,000 A13 TOTAL REPAIRS AND MAINTENANCE 900,000 A1300 Total Transport 800,000	A03902	Printing and publication				8,000
A03906 Uniforms and protective clothing 15,000 001 Uniforms and Protective Clothing 15,000 A03918 Exhibitions fairs and other national celebrations 100,000 001 Exhibitions, Fairs and other National Celebrations 100,000 A03970 Others 620,000 001 Others 250,000 007 Others-(Sports) 120,000 008 Others-(Study Tour) 250,000 A06 TOTAL TRANSFERS 50,000 A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS 50,000 A130 Cash awards 50,000 A13 TOTAL REPAIRS AND MAINTENANCE 900,000 A130 TOTAL TRANSPORT 800,000	A03905	Newspapers periodicals and books				50,000
001 Uniforms and Protective Clothing 15,000 A03918 Exhibitions fairs and other national celebrations 100,000 001 Exhibitions, Fairs and other National Celebrations 100,000 A03970 Others 620,000 001 Others 250,000 007 Others-(Sports) 120,000 008 Others-(Study Tour) 250,000 A06 TOTAL TRANSFERS 50,000 A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS 50,000 A06103 Cash awards 50,000 A13 TOTAL REPAIRS AND MAINTENANCE 900,000 A130 TOTAL TRANSPORT 800,000 A1300 Transport 800,000	001					50,000
A03918 Exhibitions fairs and other national celebrations 100 000 national celebrations 001 Exhibitions, Fairs and other National Celebrations 100,000 national celebrations A03970 Others 620,000 national celebrations 001 Others 250,000 national celebrations 007 Others 250,000 national celebrations 008 Others 120,000 national celebrations A06 Others 120,000 national celebrations A06 Others 50,000 national cele	A03906					
national celebrations 100,000 A03970 Others 620,000 001 Others 250,000 007 Others-(Sports) 120,000 008 Others-(Study Tour) 250,000 A06 TOTAL TRANSFERS 50,000 A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS 50,000 A06103 Cash awards 50,000 A130 TOTAL REPAIRS AND MAINTENANCE 900,000 A1300 Total TRANSPORT 800,000 A1300 Transport 800,000		2				
001 Exhibitions, Fairs and other National Celebrations 100,000 A03970 Others 620,000 001 Others 250,000 007 Others-(Sports) 120,000 008 Others-(Study Tour) 250,000 A06 TOTAL TRANSFERS 50,000 A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS 50,000 A06103 Cash awards 50,000 A13 TOTAL REPAIRS AND MAINTENANCE 900,000 A130 TOTAL TRANSPORT 800,000 A13001 Transport 800,000	A03918					100,000
A03970 Others £20,000 001 Others £50,000 007 Others-(Sports) £250,000 A06 TOTAL TRANSFERS £50,000 A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS £50,000 A06103 Cash awards £50,000 001 Cash Awards £50,000 A13 TOTAL REPAIRS AND MAINTENANCE 900,000 A1301 Total Transport 800,000						
001 Others 250,000 007 Others-(Sports) 120,000 008 Others-(Study Tour) 250,000 A06 TOTAL TRANSFERS 50,000 A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS 50,000 A06103 Cash awards 50,000 001 Cash Awards 50,000 A13 TOTAL REPAIRS AND MAINTENANCE 900,000 A130 TOTAL TRANSPORT 800,000 A13001 Transport 800,000			ons			
007 Others-(Sports) 120,000 008 Others-(Study Tour) 250,000 A06 TOTAL TRANSFERS 50,000 A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS 50,000 A06103 Cash awards 50,000 001 Cash Awards 50,000 A13 TOTAL REPAIRS AND MAINTENANCE 900,000 A130 TOTAL TRANSPORT 800,000 A13001 Transport 800,000						, , , , , , , , , , , , , , , , , , , ,
008 Others-(Study Tour) 250,000 A06 TOTAL TRANSFERS 50,000 A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS 50,000 A06103 Cash awards 50,000 001 Cash Awards 50,000 A13 TOTAL REPAIRS AND MAINTENANCE 900,000 A130 TOTAL TRANSPORT 800,000 A13001 Transport 800,000						
A06 TOTAL TRANSFERS 50,000 A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS 50,000 A06103 Cash awards Cash Awards 50,000 001 Cash Awards 50,000 A13 TOTAL REPAIRS AND MAINTENANCE 900,000 A130 TOTAL TRANSPORT 800,000 A13001 Transport 800,000		_				
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS 50,000 A06103 Cash awards 001 Cash Awards 50,000 A13 TOTAL REPAIRS AND MAINTENANCE 900,000 A130 TOTAL TRANSPORT 800,000 A1301 Transport 800,000	008	Otners-(Study Four)				250,000
BONUSES AND OTHER AWARDS A06103 Cash awards 001 Cash Awards 001 Cash Awards 0000 50,000 A13 TOTAL REPAIRS AND MAINTENANCE 000,000 900,000 A130 TOTAL TRANSPORT 000,000 800,000 A13001 Transport 000 800,000	A06	TOTAL TRANSFERS				50,000_
A06103 Cash awards 50,000 001 Cash Awards 50,000 A13 TOTAL REPAIRS AND MAINTENANCE 900,000 A130 TOTAL TRANSPORT 800,000 A13001 Transport 800,000	A061	*				50,000
001 Cash Awards 50,000 A13 TOTAL REPAIRS AND MAINTENANCE 900,000 A130 TOTAL TRANSPORT 800,000 A13001 Transport 800,000		BONUSES AND OTHER AWARDS				
A13 TOTAL REPAIRS AND MAINTENANCE 900,000 A130 TOTAL TRANSPORT 800,000 A13001 Transport 800,000	A06103	Cash awards				50,000
A130 TOTAL TRANSPORT 800,000 A13001 Transport 800,000	001	Cash Awards				50,000
A13001 Transport	A13	TOTAL REPAIRS AND MAINTENANCE				900,000
•	A130	TOTAL TRANSPORT				800,000
001 Transport 800,000	A13001	Transport				800,000_
	001	Transport				800,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310		FFAIRS AND SERVICES FFAIRS AND SERVICES COLLEGES/ INSTITUTE	Rs	Rs	Rs
DM14	401 Principal Boys Degree College TOTAL MACHINERY AND EQUIPMENT	Chilas			50,000
A13101 001	Machinery and Equipment Machinery and Equipment				<u>50,000</u> 50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000
A13201 001	Furniture and Fixtures Furniture and Fixture				50,000 50,000
Princip	oal Boys Degree College Chilas				72,040,000

	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	TERTIARY EDU	JCATION AI JCATION AI	SERVICES FFAIRS AND SERVICES FFAIRS AND SERVICES COLLEGES/ INSTITUTE	Rs	Rs	Rs
DM14	402 Principal Girls In Diamer	nter College (Chilas			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES			12,442,000
A011	TOTAL PAY		15			6,720,000
A011-1	TOTAL PAY OF OFFICER	RS	12			5,530,000
A01101	Total Basic Pay		12			4,890,000
A157	Associate Professor	(BPS-19)	1			670,000
A136	Assistant Professor	(BPS-18)	2			910,000
L050	Lecturer	(BPS-17)	8			2,950,000
L077	Librarian	(BPS-17)	1			360,000
A01103	Special pay					640,000
A011-2	TOTAL PAY OF OTHER S	STAFF	3			1,190,000
A01151	Total Pay of Other Staff		3			590,000
L012	Laboratory Assistant	(BPS-09)	1			230,000
D159	Driver	(BPS-05)	1			190,000
N012	Naib Qasid/Chowkidar	(BPS-01)	1			170,000
A01152	Personal pay					510,000
A01153	Special pay					90,000
A012	TOTAL ALLOWANCES					5,722,000
A012-1	TOTAL REGULAR ALLO	WANCES				5,722,000
A01202	House rent Allowance					830,000
A01203	Conveyance allowance					810,000
A01211	Hill allowance					6,000
A01217	Medical allowance					390,000
A01224	Entertainment allowance					6,000
A0123X	Ad-hoc Relief Allowance 202					940,000
A0124C	Disparity Reduction Allowan	ce				1,260,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AF 0931 TERTIARY EDUCATION AF 093101 GENERAL UNIVERSITIES/C		FAIRS AND SERVICES FAIRS AND SERVICES	Rs	Rs	Rs
DM14	102 Principal Girls Inter College C Diamer	Chilas			
A0124N	Disparity Reduction Allowance 2022- 15%				780,000
A0124R	Adhoc Relief Allowance 2022				700,000
A03	TOTAL OPERATING EXPENSES				1,825,000
A032	TOTAL COMMUNICATIONS				35,000
A03201	Postage and telegraph				5,000
A03202	Telephone and trunk call				30,000
001	Telephone and Trunk Calls				30,000
A033	TOTAL UTILITIES				230,000
A03303	Electricity				30,000
001	Electricity				30,000
A03304	Hot and cold weather charges				200,000
003	Gilgit-Baltistan Weather Charges				200,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>750,000</u>
A03805	Travelling allowance				250,000
001	Travelling Allowance				250,000
A03807	P.O.L Charges A.planes				500,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff C	Cars, MotorCycles			500,000
A039	TOTAL GENERAL				810,000
A03901	Stationery				250,000
001	Stationery				250,000
A03902	Printing and publication				100,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				10,000

10,000

001 Uniforms and Protective Clothing

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AF 0931 TERTIARY EDUCATION AF 093101 GENERAL UNIVERSITIES/C		FFAIRS AND SERVICES FFAIRS AND SERVICES	1	Rs	Rs
DM14	402 Principal Girls Inter College C Diamer	Chilas			
A03918	Exhibitions fairs and other				50,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons			50,000
A03970	Others				350,000
001	Others				150,000
007	Others-(Sports)				100,000
008	Others-(Study Tour)				100,000
A06	TOTAL TRANSFERS				50,000
A061	TOTAL SCHOLARSHIPS,				50,000
	BONUSES AND OTHER AWARDS				
A06103	Cash awards				50,000
001	Cash Awards				50,000
A13	TOTAL REPAIRS AND MAINTENANCE				350,000
A130	TOTAL TRANSPORT				250,000
A13001	Transport				250,000
001	Transport				250,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000
A13101	Machinery and Equipment				50,000
001	Machinery and Equipment				50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000

50,000

001 Furniture and Fixture

NCTIONAL (CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION A	FFAIRS AND SERVICES			
0931	TERTIARY EDUCATION A	FFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/	COLLEGES/ INSTITUTE			
DM1402	Principal Girls Inter College (Chilas			
	Diamer				
Principal Gi	rls Inter College Chilas				14,667,000
Diamer					

A011 TOTAL PAY 10 7,7 A011-1 TOTAL PAY OF OFFICERS Z 4,9 A01101 Total Basic Pay Z 4,5	IATES -2024
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE DM1403 Boys Inter College Tangir Diamer A01 TOTAL EMPLOYEES RELATED EXPENSES A011 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS A011-1 TOTAL PAY OF OFFICERS Z 4.5 A01101 Total Basic Pay Total Basic Pay 2 4.5	
A01 TOTAL EMPLOYEES RELATED EXPENSES A011 TOTAL PAY 10	
A011-1 TOTAL PAY OF OFFICERS Z 4.9 A01101 Total Basic Pay Z 4.5	014,000 <u> </u>
A011-1 TOTAL PAY OF OFFICERS Z 4.9 A01101 Total Basic Pay Z 4.5	760.000
A01101 Total Basic Pay 2	,
<u>-</u>	900,000
	540,000
A136 Assistant Professor (BPS-18) 2	520,000
L050 Lecturer (BPS-17) 5	020,000
A01103 Special pay	360,000
A011-2 TOTAL PAY OF OTHER STAFF 3	860,000
A01151 Total Pay of Other Staff 3	820,000
L093 Lower Division Clerk (BPS-11) 1 2,4	480,000
N012 Naib Qasid/Chowkidar (BPS-02) 1	170,000
S167 Sweeper (BPS-01) 1	170,000
A01153 Special pay	40,000
A012 TOTAL ALLOWANCES	254,000
A012-1 TOTAL REGULAR ALLOWANCES	<u> 244,000 </u>
A01202 House rent Allowance	460,000
	490,000
·	10,000
A01211 Hill allowance	4,000
A01217 Medical allowance	220,000
	520,000
	720,000
2022- 15% A0124R Adhoc Relief Allowance 2022	720,000 430,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	

093101	GENERAL UNIVERSITIES/COLI	LEGES/ INSTITUTE			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI TERTIARY EDUCATION AI GENERAL UNIVERSITIES/O	FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
DM14	403 Boys Inter College Tangir Dia	mer			
A01289	Teaching Allowance				10,000
A03	TOTAL OPERATING EXPENSES				1,392,000
A032	TOTAL COMMUNICATIONS				19,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls				4,000 15,000 15,000
A033	TOTAL UTILITIES				33,000
A03303 001 A03304 003	Electricity Electricity Hot and cold weather charges Gilgit-Baltistan Weather Charges				20,000 20,000 13,000 13,000
A038	TOTAL TRAVEL & TRANSPORTATION				775,000_
A03805 001 A03807	Travelling allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			275,000 275,000 500,000
A039	TOTAL GENERAL				565,000
A03901 001 A03902 A03905 001 A03906	Stationery Stationery Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books Uniforms and protective elething				120,000 120,000 15,000 50,000 10,000
001 A03918	Uniforms and protective clothing Uniforms and Protective Clothing Exhibitions fairs and other national celebrations				10,000 10,000 50,000

50,000

001

Exhibitions, Fairs and other National Celebrations

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/O	FAIRS AND SERVICES FAIRS AND SERVICES	Rs	Rs	Rs
DM14	Boys Inter College Tangir Diam	ner			
A03970 001 007 008	Others Others Others-(Sports) Others-(Study Tour)				320,000 120,000 50,000 150,000
A06	TOTAL TRANSFERS				30,000
A061	TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS				30,000
A06103 001	Cash awards Cash Awards				<u>30,000</u> 30,000
A13	TOTAL REPAIRS AND MAINTENANCE				392,000
A130	TOTAL TRANSPORT				327,000
A13001 001	Transport Transport				327,000 327,000
A131	TOTAL MACHINERY AND EQUIPMENT				30,000
A13101 001	Machinery and Equipment Machinery and Equipment				<u>30,000</u> 30,000
A132	TOTAL FURNITURE AND FIXTURE				35,000_
A13201 001	Furniture and Fixtures Furniture and Fixture				<u>35,000</u> 35,000
Boys Ir	nter College Tangir Diamer				12,828,000

093101	GENERAL UNIVERSIT	TIES/COLL	EGES/ INSTITUTE			
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AF 0931 TERTIARY EDUCATION AF 093101 GENERAL UNIVERSITIES/C		FAIRS AND SERVICES FAIRS AND SERVICES OLLEGES/ INSTITUTE	Rs	Rs	Rs	
GL14	102 Principal Boys Inte Basin	r Conege Ja	gır			
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES			32,200,000
A011	TOTAL PAY		<u>17</u>			15,320,000
A011-1	TOTAL PAY OF OFFICERS		11			13,720,000
A01101	Total Basic Pay		11			12,950,000
A157	Associate Professor	(BPS-19)	1			1,950,000
A136	Assistant Professor	(BPS-18)	2			3,580,000
P051	Principal	(BPS-18)	1			1,730,000
L050	Lecturer	(BPS-17)	7			5,690,000
A01103	Special pay					770,000
A011-2	TOTAL PAY OF OTHER STA	AFF	6			1,600,000
A01151	Total Pay of Other Staff		6			1,470,000
A009	Accountant	(BPS-16)	1			470,000
U019	Upper Division Clerk	(BPS-14)	1			300,000
D159	Driver	(BPS-05)	1			190,000
C053	Chowkidar	(BPS-01)	1			170,000
N006	Naib Qasid	(BPS-01)	1			170,000
S167	Sweeper	(BPS-01)	1			170,000
A01153	Special pay					130,000
A012	TOTAL ALLOWANCES					16,880,000
A012-1	TOTAL REGULAR ALLOWA	ANCES				15,830,000
A01202 A01203 A01216 A01217	House rent Allowance Conveyance allowance Qualification allowance Medical allowance					1,060,000 7,810,000 120,000 450,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/0	FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
GL14	02 Principal Boys Inter College Ja Basin	agir			
A01224	Entertainment allowance				20,000
A0123X	Ad-hoc Relief Allowance 2020				1,640,000
A0124C	Disparity Reduction Allowance				2,300,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,270,000
A0124R	Adhoc Relief Allowance 2022				1,160,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			1,050,000
A01277	Contingent paid staff				900,000
001	Contingent Paid Staff				900,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES				2,436,000
A032	TOTAL COMMUNICATIONS				35,000
A03201	Postage and telegraph				5,000
A03202	Telephone and trunk call				30,000
001	Telephone and Trunk Calls				30,000
A033	TOTAL UTILITIES				296,000
A03303	Electricity				15,000
001	Electricity				15,000
A03304	Hot and cold weather charges				281,000
003	Gilgit-Baltistan Weather Charges				281,000
A038	TOTAL TRAVEL &				1,200,000
	TRANSPORTATION				
A03805	Travelling allowance				400,000
001	Travelling Allowance				400,000
A03807	P.O.L Charges A.planes				800,000
	H.coptors S.Cars M/C(Govt.)				

 $001 \quad P.O.L\ Charges,\ Aeroplanes,\ Helicoptors,\ Staff\ Cars,\ MotorCycles$

800,000

093101	GENERAL UNIVERSITIES/COLI	LEGES/ INSTITUTE			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/O	FFAIRS AND SERVICES FFAIRS AND SERVICES	Rs	Rs	Rs
GL14	102 Principal Boys Inter College Ja Basin	agir			
A039	TOTAL GENERAL				905,000
A03901	Stationery				250,000
001	Stationery				250,000
A03902	Printing and publication				10,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				5,000
001	Uniforms and Protective Clothing				5,000
A03918	Exhibitions fairs and other national celebrations				40,000
001	Exhibitions, Fairs and other National Celebration	ons			40,000
A03970	Others				550,000
001	Others				250,000
007	Others-(Sports)				100,000
008	Others-(Study Tour)				200,000
A06	TOTAL TRANSFERS				45,000
A061	TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS				45,000
A06103	Cash awards				45,000
001	Cash Awards				45,000
A13	TOTAL REPAIRS AND MAINTENANCE				600,000
A130	TOTAL TRANSPORT				500,000
A13001	Transport				500,000
001	Transport				500,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000
A13101	Machinery and Equipment				50 000
001	Machinery and Equipment				50,000
001					20,000

	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 093101 GL1402		FAIRS AND SERVICES FAIRS AND SERVICES COLLEGES/ INSTITUTE		Rs	Rs
	FIXTURE				50,000
	Furniture and Fixtures Furniture and Fixture				<u>50,000</u> 50,000
Principal Basin	Boys Inter College Jagir				35,281,000

093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE								
	NAL CUM OBJECT CLASSIFICA FICULARS OF THE SCHEME	TION NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024			
09 093 0931 09310	TERTIARY EDUCAT	RS AND SERVICES TON AFFAIRS AND SERVICES TON AFFAIRS AND SERVICES ITIES/COLLEGES/ INSTITUT	S	Rs	Rs			
GL14	Principal Boys Degree Gilgit	College Minawar						
A01	TOTAL EMPLOYEES RELATED	EXPENSES			128,000,000			
A011	TOTAL PAY	86			81,880,000			
A011-1	TOTAL PAY OF OFFICERS	42			65,150,000			
A01101	Total Basic Pay	42			61,390,000			
P059	Profeesor (BPS-20) 1			2,880,000			
A157	Associate Professor (BPS-19) 5			11,290,000			
P051	Principal (BPS-19) 1			2,560,000			
A136	Assistant Professor (BPS-18) 10			17,170,000			
D156	DPE (BPS-17) 1			1,050,000			
I023	IT Lecturer (BPS-17) 1			1,000,000			
L050	Lecturer (BPS-17) 19			20,800,000			
L077	Librarian (BPS-17) 1			1,630,000			
S147	Superintendent (BPS-17) 1			1,180,000			
C077	Computer Operator (BPS-16) 1			780,000			
D156	DPE (BPS-16) 1			1,050,000			
A01103	Special pay				3,760,000			
A011-2	TOTAL PAY OF OTHER STAFF	44			16,730,000			
A01151	Total Pay of Other Staff	<u>44</u>			15,710,000			
A009	Accountant (BPS-14) 1			810,000			
S117	Stenotypist (BPS-14) 1			530,000			
U019	Upper Division Clerk (BPS-14) 4			1,880,000			
L012		BPS-11) 4			2,340,000			
L015	Laboratory Incharge (BPS-11) 1			400,000			
L093	Lower Division Clerk (BPS-11) 4			1,620,000			
	Laboratory Assistant (400,000			

09		POSTS 2022-2023 2023-2024	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
093 0931 093101	EDUCATION AFFAIRS AN TERTIARY EDUCATION A TERTIARY EDUCATION A GENERAL UNIVERSITIES	FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
GL1403	Principal Boys Degree Colleg Gilgit	e Minawar			
D159 Dr	river (BPS-05)	4			1,730,000
L078 Lil	brary Assistant (BPS-05)	1			270,000
N012 Na	nib Qasid/Chowkidar (BPS-02)	20			5,220,000
G001 G-	-1 Multipurpose (BPS-01)	1			160,000
	ab Attendant/Driver (BPS-01)				170,000
L014 La	boratory Attendant (BPS-01)	1			180,000
A01153 Sp	pecial pay				1,020,000
A012 TO	OTAL ALLOWANCES				46,120,000
A012-1 TO	OTAL REGULAR ALLOWANCES				45,680,000
A01201 Se	enior post Allowance				70,000
A01202 Ho	ouse rent Allowance				6,580,000
A01203 Co	onveyance allowance				3,650,000
	tegrated Allowance				250,000
	Il allowance				50,000
•	ualification allowance				360,000
	edical allowance				2,280,000
	ntertainment allowance				70,000
	omputer allowance				30,000
	rderly allowance				1,050,000
•	Dishaled Employees				140,000
	Disbaled Employees d-hoc Relief Allowance 2020				7,840,000
	sparity Reduction Allowance				10,670,000
	sparity Reduction Allowance				6,600,000
	22- 15%				5,500,000
	dhoc Relief Allowance 2022				6,040,000
A012-2 TO	OTAL OTHER ALLOWANCES(EXCL				440.000

A01289 Teaching Allowance

440,000

093101	GENERAL UNIVERSITIES/COLI	LEGES/ INSTITUTE			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAK	TICULARS OF THE SCHEME	POSTS 2022-2023 2023-2024	ESTIMATES	ESTIMATES 2022-2023	ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION A				
0931	TERTIARY EDUCATION A				
09310	01 GENERAL UNIVERSITIES/	COLLEGES/ INSTITUTI	L		
GL14	403 Principal Boys Degree College Gilgit	Minawar			
A03	TOTAL OPERATING EXPENSES				4,528,000
A032	TOTAL COMMUNICATIONS				45,000
A03201	Postage and telegraph				15,000
A03202	Telephone and trunk call				30,000
001	Telephone and Trunk Calls				30,000
A033	TOTAL UTILITIES				1,663,000
					27.000
A03303	Electricity				35,000
001	Electricity				35,000 1,628,000
A03304 003	Hot and cold weather charges Gilgit-Baltistan Weather Charges				1,628,000
003	Oligit-Baitistan weather Charges				1,028,000
A038	TOTAL TRAVEL &				1,900,000
	TRANSPORTATION				
A03805	Travelling allowance				600 000
001	Travelling Allowance				600,000
A03807	P.O.L Charges A.planes				1,300,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			1,300,000
A039	TOTAL GENERAL				920,000
A03901	Stationery				250,000
001	Stationery				250,000
A03902	Printing and publication				25,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				15,000
001	Uniforms and Protective Clothing				15,000
A03918	Exhibitions fairs and other				100,000
001	national celebrations				100.000
001	Exhibitions, Fairs and other National Celebrati	ons			100,000
A03970	Others				480,000

001 Others

200,000

		FAIRS AND SERVICES FAIRS AND SERVICES OLLEGES/ INSTITUTE	Rs	Rs	Rs
007 (Minawar			
	Others-(Sports) Others-(Study Tour)				80,000 200,000
А06 Т	TOTAL TRANSFERS				50,000
	TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS				50,000
	Cash awards Cash Awards				<u>50,000</u> 50,000
А13 Т	TOTAL REPAIRS AND MAINTENANCE				800,000
А130 Т	TOTAL TRANSPORT				700,000
	Fransport Fransport				<u>700,000</u> 700,000
	FOTAL MACHINERY AND EQUIPMENT				50,000_
	Machinery and Equipment Machinery and Equipment				<u>50,000</u> 50,000
	TOTAL FURNITURE AND FIXTURE				50,000_
	Furniture and Fixtures Furniture and Fixture				<u>50,000</u> 50,000

093101	GENERAL UNIVERS	ITIES/COLI	LEGES/ INSTITUTE			
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	Œ	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
		TEATER AND	GEDVICEG	Rs	Rs	Rs
09 093	EDUCATION AF		SERVICES FAIRS AND SERVICES			
0931			FAIRS AND SERVICES			
09310	O1 GENERAL UNIV	ERSITIES/C	COLLEGES/ INSTITUTE			
GL14	Principal Degree Danyore	College Muha	ammadabad			
A01	TOTAL EMPLOYEES REI	LATED EXPENS	SES			74,100,000
A011	TOTAL PAY		52			46,010,000
A011-1	TOTAL PAY OF OFFICER	s	30			40,220,000
A01101	Total Basic Pay		<u>30</u>			37,830,000
A157	Associate Professor	(BPS-19)	6			9,520,000
A136	Assistant Professor	(BPS-18)	6			9,990,000
I023	IT Lecturer	(BPS-17)	1			1,220,000
L050	Lecturer	(BPS-17)	15			15,060,000
L077	Librarian	(BPS-17)	2			2,040,000
A01103	Special pay					2,390,000
A011-2	TOTAL PAY OF OTHER S	TAFF	22			5,790,000
A01151	Total Pay of Other Staff		22			5,380,000
L015	Laboratory Incharge	(BPS-11)	1			390,000
L093	Lower Division Clerk	(BPS-11)	2			650,000
L012	Laboratory Assistant	(BPS-09)	2			490,000
D159	Driver	(BPS-05)	1			190,000
N012	Naib Qasid/Chowkidar	(BPS-02)	13			3,150,000
G001	G-1 Multipurpose	(BPS-01)	1			170,000
L002	Lab Attendant/Driver	(BPS-01)	1			170,000
L014	Laboratory Attendant	(BPS-01)	1			170,000
A01153	Special pay					410,000
A012	TOTAL ALLOWANCES					28,090,000
						•= •4• •••

27,210,000

A012-1 TOTAL REGULAR ALLOWANCES

	NAL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 093102	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI TERTIARY EDUCATION AI GENERAL UNIVERSITIES/0	FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
GL140	04 Principal Degree College Muh Danyore	ammadabad			
A 01201	Senior post Allowance				10,000
01202	House rent Allowance				3,170,000
.01203	Conveyance allowance				2,250,000
0120D	Integrated Allowance				180,000
01211	Hill allowance				20,000
01216	Qualification allowance				60,000
01217	Medical allowance				1,370,000
01224	Entertainment allowance				70,00
01226	Computer allowance				30,000
01228	Orderly allowance				210,00
0123X	Ad-hoc Relief Allowance 2020				6,530,000
0124C	Disparity Reduction Allowance				5,890,000
0124N	Disparity Reduction Allowance				3,880,000
.0124R	2022- 15% Adhoc Relief Allowance 2022				3,540,000
.012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			880,000
01277	Contingent paid staff				600,000
001	Contingent Paid Staff				600,00
.01289	Teaching Allowance				280,000
103	TOTAL OPERATING EXPENSES				3,967,000
1032	TOTAL COMMUNICATIONS				82,000
.03201	Postage and telegraph				12,000
03202	Telephone and trunk call				70,00
001	Telephone and Trunk Calls				70,000
.033	TOTAL UTILITIES				1,455,000
.03302	Water				500,000
	Electricity				50,000
	Electricity				50,000
A03304	Hot and cold weather charges				905,000
003	Gilgit-Baltistan Weather Charges				905,00

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI TERTIARY EDUCATION AI GENERAL UNIVERSITIES/0	FFAIRS AND SERVICES FFAIRS AND SERVICES	Rs	Rs	Rs
GL14	104 Principal Degree College Muh Danyore	ammadabad			
A038	TOTAL TRAVEL & TRANSPORTATION				1,500,000
A03805	Travelling allowance				500,000
001	Travelling Allowance				500,000
403807	P.O.L Charges A.planes				1,000,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			1,000,000
A039	TOTAL GENERAL				930,000
A03901	Stationery				300,000
001	Stationery				300,000
A03902	Printing and publication				15,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				15,000
001	Uniforms and Protective Clothing				15,000
A03918	Exhibitions fairs and other				50,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons			50,000
A03970	Others				500,000
001	Others				250,000
007	Others-(Sports)				50,000
008	Others-(Study Tour)				200,000
A06	TOTAL TRANSFERS				30,000
A061	TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS				30,000
A06103	Cash awards				30,000
001	Cash Awards				30,000
A13	TOTAL REPAIRS AND MAINTENANCE				900,000

A130

TOTAL TRANSPORT

800,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
09 093 0931 09310	TERTIARY TERTIARY	EDUCATION AF	SERVICES FFAIRS AND SERVICES FFAIRS AND SERVICES COLLEGES/ INSTITUTE	Rs	Rs	Rs
GL14	04 Principal De Danyore	gree College Muh	ammadabad			
A13001	Transport					800,000
001	Transport					800,000
A131	TOTAL MACHINER EQUIPMENT	Y AND				50,000_
A13101	Machinery and Equipm	ent				50,000
001	Machinery and Equipm					50,000
A132	TOTAL FURNITURI FIXTURE	E AND				50,000
A13201	Furniture and Fixtures					50,000
001	Furniture and Fixture					50,000

Danyore

093101	GENERAL UNIVERS	ITIES/COLL	EGES/ INSTITUTE			
	NAL CUM OBJECT CLASSII FICULARS OF THE SCHEM		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	TERTIARY EDU	CATION AF	SERVICES FAIRS AND SERVICES FAIRS AND SERVICES COLLEGES/ INSTITUTE	Rs	Rs	Rs
GL14	105 Principal Degree Gilgit	College for W	omen			
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES			94,920,000
A011	TOTAL PAY		76			<u>59,450,000</u>
A011-1	TOTAL PAY OF OFFICER	s	<u>41</u>			48,010,000
A01101	Total Basic Pay		41			44,930,000
P060	Professor	(BPS-20)	1			1,350,000
A157	Associate Professor	(BPS-19)	4			8,190,000
A136	Assistant Professor	(BPS-18)	8			12,200,000
L050	Lecturer	(BPS-17)	23			19,210,000
S147	Superintendent	(BPS-17)	1			930,000
W049	Warden	(BPS-17)	1			1,050,000
D156	DPE	(BPS-16)	1			680,000
L077	Librarian	(BPS-16)	1			940,000
S116	Stenographer	(BPS-16)	1			380,000
A01103	Special pay					3,080,000
A011-2	TOTAL PAY OF OTHER S	TAFF	35			11,440,000_
A01151	Total Pay of Other Staff		<u>35</u>			10,690,000
A009	Accountant	(BPS-16)	1			660,000
S117	Stenotypist	(BPS-14)	1			390,000
L012	Laboratory Assistant	(BPS-11)	5			2,270,000
L093	Lower Division Clerk	(BPS-11)	2			750,000
A186	Assistant Warden	(BPS-09)	1			240,000
L012	Laboratory Assistant	(BPS-09)	1			140,000
L078	Library Assistant	(BPS-09)	1			240,000
D159	Driver	(BPS-05)	1			490,000
N012	Naib Qasid/Chowkidar	(BPS-02)	19			4,930,000

	NAL CUM OBJECT CLASSIFICATION INCLUDED THE SCHEME	ON NUMBER OF POSTS 2022-2023 2023-20	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSIT	ON AFFAIRS AND SERV ON AFFAIRS AND SERV	VICES	Rs	Rs
GL14	Principal Degree College Gilgit	for Women			
G019	Grade-I (BP	S-01)	3		580,000
A01153	Special pay				750,000
012	TOTAL ALLOWANCES				35,470,000
012-1	TOTAL REGULAR ALLOWANCES	S			35,030,000
.01201	Senior post Allowance				40,000
.01202	House rent Allowance				5,210,000
01203	Conveyance allowance				3,130,00
0120D	Integrated Allowance				180,00
.01211	Hill allowance				40,00
.01216	Qualification allowance				300,00
.01217 .01224	Medical allowance Entertainment allowance				1,930,00 50,00
01224	Computer allowance				70,00
01228	Orderly allowance				840,000
0123X	Ad-hoc Relief Allowance 2020				5,960,000
0124C	Disparity Reduction Allowance				8,110,000
.0124N	Disparity Reduction Allowance 2022- 15%				4,790,000
A0124R	Adhoc Relief Allowance 2022				4,380,000
012-2	TOTAL OTHER ALLOWANCES(E	XCLUDING TA)			440,000
A01289	Teaching Allowance				440,000
.03	TOTAL OPERATING EXPENSES				4,369,000
.032	TOTAL COMMUNICATIONS				75,000
A03201	Postage and telegraph				15,000
03202	Telephone and trunk call				60,000
					60,00

1,359,000

TOTAL UTILITIES

A033

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AD 0931 TERTIARY EDUCATION AD 093101 GENERAL UNIVERSITIES/		FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
GL14	05 Principal Degree College for V Gilgit	Vomen			
A03303	Electricity				55,000
001	Electricity				55,000
A03304	Hot and cold weather charges				1,304,000
003	Gilgit-Baltistan Weather Charges				1,304,000
A038	TOTAL TRAVEL & TRANSPORTATION				1,900,000
A03805	Travelling allowance				500 000
001	Travelling Allowance				500,000
A03807	P.O.L Charges A.planes				1.400.000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			1,400,000
A039	TOTAL GENERAL				1,035,000
A03901	Stationery				300,000
001	Stationery				300,000
A03902	Printing and publication				20,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				15,000
001	Uniforms and Protective Clothing				15,000
A03918	Exhibitions fairs and other				50,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons			50,000
A03970	Others				600,000
001	Others				300,000
007	Others-(Sports)				100,000
008	Others-(Study Tour)				200,000
A06	TOTAL TRANSFERS				40,000
A061	TOTAL SCHOLARSHIPS,				40,000
	BONUSES AND OTHER AWARDS				
A06103	Cash awards				40,000
	Cash Awards				40,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI TERTIARY EDUCATION AI GENERAL UNIVERSITIES/0	FFAIRS AND SERVICES FFAIRS AND SERVICES	Rs	Rs	Rs
GL14	Principal Degree College for V Gilgit	Vomen			
A13	TOTAL REPAIRS AND MAINTENANCE				1,000,000
A130	TOTAL TRANSPORT				900,000
A13001	Transport				900,000
001	Transport				900,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000
A13101	Machinery and Equipment				50,000
001	Machinery and Equipment				50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000
A13201	Furniture and Fixtures				50,000
001	Furniture and Fixture				50,000

	NAL CUM OBJECT CLASSIFICA FICULARS OF THE SCHEME		MBER OF POSTS 023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAI TERTIARY EDUCA' TERTIARY EDUCA' GENERAL UNIVER	ΓΙΟΝ AFFAIRS A ΓΙΟΝ AFFAIRS A	AND SERVICES AND SERVICES	Rs	Rs	Rs
GL14	07 Principal Ruth Pfau (Sultanabad Danyore	Girls Inter College				
A01	TOTAL EMPLOYEES RELATE	D EXPENSES				14,891,000
A011	TOTAL PAY		12			9,440,000
A011-1	TOTAL PAY OF OFFICERS		8			8,070,000
A01101	Total Basic Pay		8			7,600,000
A136	Assistant Professor	(BPS-18)	1			1,620,000
P051	Principal	(BPS-18)	1			1,320,000
L050	Lecturer	(BPS-17)	5			3,800,000
L004	Lab Manager	(BPS-16)	1			860,000
A01103	Special pay					470,000
A011-2	TOTAL PAY OF OTHER STAF	F	4			1,370,000
A01151	Total Pay of Other Staff		4			750,000
D159	Driver	(BPS-05)	1			180,000
C053	Chowkidar	(BPS-01)	1			160,000
G019	Grade-I	(BPS-01)	1			250,000
						160,000
S167 A01153	Sweeper Special pay	(BPS-01)	1			620,000
A012	TOTAL ALLOWANCES					5,451,000
A012-1	TOTAL REGULAR ALLOWAN	CES				5,351,000
A01202	House rent Allowance					700,000
A01203	Conveyance allowance					560,000
A0120D	Integrated Allowance					10,000
A01211	Hill allowance					5,000
	Medical allowance					280,000
A01217 A01224	Entertainment allowance					6,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI TERTIARY EDUCATION AI GENERAL UNIVERSITIES/	FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
GL140	07 Principal Ruth Pfau Girls Inte Sultanabad Danyore	er College			
A0123X	Ad-hoc Relief Allowance 2020				1,040,000
A0124C	Disparity Reduction Allowance				1,290,000
A0124N	Disparity Reduction Allowance 2022- 15%				760,000
A0124R	Adhoc Relief Allowance 2022				690,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			100,000
A01289	Teaching Allowance				100,000
A03	TOTAL OPERATING EXPENSES				3,000,000
A032	TOTAL COMMUNICATIONS				55,000
A03201	Postage and telegraph				5,000
A03202	Telephone and trunk call				50,000
001	Telephone and Trunk Calls				50,000
A033	TOTAL UTILITIES				160,000
A03303	Electricity				20,000
	Electricity				20,000
A03304	Hot and cold weather charges				140,000
003	Gilgit-Baltistan Weather Charges				140,000
A038	TOTAL TRAVEL &				1,800,000
	TRANSPORTATION				
A03805	Travelling allowance				600,000
001	Travelling Allowance				600,000
A03807	P.O.L Charges A.planes				1,200,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			1,200,000
A039	TOTAL GENERAL	•			985,000
A03901	Stationery				250,000
001	Stationery				250,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AD 0931 TERTIARY EDUCATION AD 093101 GENERAL UNIVERSITIES/		FFAIRS AND SERVICES FFAIRS AND SERVICES	Rs	Rs	Rs
GL14	07 Principal Ruth Pfau Girls Inte Sultanabad Danyore	er College			
A03902	Printing and publication				15,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03918	Exhibitions fairs and other				40,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons			40,000
A03970	Others				630,000
001	Others				350,000
007	Others-(Sports)				80,000
008	Others-(Study Tour)				200,000
A06	TOTAL TRANSFERS				20,000
A061	TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS				20,000
					20.000
A06103	Cash Associate				20,000
001	Cash Awards				20,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P			250,000
A094	TOTAL OTHER STORES AND				100.000
1074	STOCKS				
A09404	Medical and Laboratory Equipment				100.000
002	Medical and Science Laboratory Equipment/Ma	aterials			100,000
A096	TOTAL PURCHASE OF PLANT				100.000
AUJU	AND MACHINERY				
A09601	Purchase of Plant and Machinery				100,000
001	Purchase of Plant & Machinery				100,000
A097	TOTAL PURCHASE OF				50.000

50,000

A09701 Purchase of Furniture and Fixture

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/O	FAIRS AND SERVICES FAIRS AND SERVICES	Rs	Rs	Rs
GL14	107 Principal Ruth Pfau Girls Inte Sultanabad Danyore	r College			
A13	TOTAL REPAIRS AND MAINTENANCE				950,000
A130	TOTAL TRANSPORT				<u>850,000</u>
A13001 001	Transport Transport				<u>850,000</u> 850,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000
A13101 001	Machinery and Equipment Machinery and Equipment				<u>50,000</u> 50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000
A13201 001	Furniture and Fixtures Furniture and Fixture				<u>50,000</u> 50,000
————	pal Ruth Pfau Girls Inter College				19,111,000

093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE									
	UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024			
09 093 0931 09310	TERTIARY EDUC	ATION AFI ATION AFI	SERVICES FAIRS AND SERVICES FAIRS AND SERVICES OLLEGES/ INSTITUTE	Rs	Rs	Rs			
GL14	08 Director Colleges G	B Gilgit							
A01	TOTAL EMPLOYEES RELA	TED EXPENSI	ES			20,261,000			
A011	TOTAL PAY		15			10,921,000			
A011-1	TOTAL PAY OF OFFICERS		6			<u> 7,000,000</u>			
A01101	Total Basic Pay		6			6,520,000			
D106	Director Education Colleges	(BPS-19)	1			1,730,000			
D051	Deputy Director Education	(BPS-18)	1			1,010,000			
A096	Assistant Director Education	(BPS-17)	2			2,050,000			
S116	Stenographer	(BPS-16)	2			1,730,000			
A01103	Special pay					480,000			
A011-2	TOTAL PAY OF OTHER STA	AFF	9			3,921,000			
A01151	Total Pay of Other Staff		9			3,670,000			
D021	Data Entry Operator	(BPS-15)	4			2,310,000			
U019	Upper Division Clerk	(BPS-14)	1			490,000			
D159	Driver	(BPS-05)	2			770,000			
N006	Naib Qasid	(BPS-02)	2			100,000			
A01152 A01153	Personal pay Special pay					250,000 1,000			
A012	TOTAL ALLOWANCES					9,340,000			
A012-1	TOTAL REGULAR ALLOWA	ANCES				<u>8,140,000</u>			
A01201 A01202 A01203 A0120D	Senior post Allowance House rent Allowance Conveyance allowance Integrated Allowance					10,000 1,040,000 500,000 20,000			

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF	BUDGET	REVISED	BUDGET
		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AI				
0931	TERTIARY EDUCATION AI				
09310	1 GENERAL UNIVERSITIES/0	COLLEGES/ INSTITUTE	2		
GL140	08 Director Colleges GB Gilgit				
A0120L	Hard Area Allowance @ 50% of				130,000
	Running Basic Pay for				
A01211	Hill allowance				10,000
A01216	Qualification allowance				60,000
A01217	Medical allowance				390,000
A01224	Entertainment allowance				10,000
A01226	Computer allowance				30,000
A01228	Orderly allowance				210,000
A01236	Deputation allowance				140,000
A0123X	Ad-hoc Relief Allowance 2020				1,540,000
A0124C	Disparity Reduction Allowance				1,850,000
A0124N	Disparity Reduction Allowance				1,150,000
	2022- 15%				
A0124R	Adhoc Relief Allowance 2022				1,050,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			1,200,000
A01277	Contingent paid staff				1,200,000
001	Contingent Paid Staff				1,200,000
A03	TOTAL OPERATING EXPENSES				4,508,000
A032	TOTAL COMMUNICATIONS				200,000
A03201	Postage and telegraph				50,000
A03202	Telephone and trunk call				150,000
001	Telephone and Trunk Calls				150,000
A033	TOTAL UTILITIES				605,000
A03302	Water				200,000
A03303	Electricity				80,000
001	Electricity				80,000
A03304	Hot and cold weather charges				325,000
003	Gilgit-Baltistan Weather Charges				325,00
A034	TOTAL OCCUPANCY COSTS				1,000

69 EDUCATION AFFAIRS AND 69 OPATION AFFAIRS AND 693 TERTIARY EDUCATION AF 6931 TERTIARY EDUCATION AF 693101 GENERAL UNIVERSITIES/0		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		FAIRS AND SERVICES FAIRS AND SERVICES	Rs	Rs	Rs
GL14	08 Director Colleges GB Gilgit				
001	Rent for Office Building				1,000
A038	TOTAL TRAVEL & TRANSPORTATION				1,802,000
A03805	Travelling allowance				800,000
001	Travelling Allowance				800,000
A03806	Transportation of Goods (Govt.)				1,000
001	Transportation of Goods				1,000
A03807	P.O.L Charges A.planes				1,000,000
001	H.coptors S.Cars M/C(Govt.)	Com MateriConto			1 000 000
001 A03808	P.O.L Charges, Aeroplanes, Helicoptors, Staff Conveyance charges (Cout.)	ears, MotorCycles			1,000,000 1,000
A03606	Conveyance charges (Govt.)				1,000
A039	TOTAL GENERAL				1,900,000
A03901	Stationery				450,000
001	Stationery				450,000
A03902	Printing and publication				15,000
A03905	Newspapers periodicals and books				15,000
001	Newspapers, Periodicals and Books				15,000
A03906	Uniforms and protective clothing				20,000
001	Uniforms and Protective Clothing				20,000
A03917	Law charges				300,000
A03970	Others				1,100,000
001	Others				500,000
006	Others (Subsidy for Needy Students)	Zio Ahmad)			200,000
045	Others (PM Directives Education Expenses of 2	Lia Anmed)			400,000
A06	TOTAL TRANSFERS				8,850,000
A061	TOTAL SCHOLARSHIPS,				8,750,000
	BONUSES AND OTHER AWARDS				
A06102	Others				8,500,000

001 Cash Awards

250,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AF 0931 TERTIARY EDUCATION AF 093101 GENERAL UNIVERSITIES/O		FFAIRS AND SERVICES FFAIRS AND SERVICES	Rs	Rs	Rs
GL14	08 Director Colleges GB Gilgit				
A063	TOTAL ENTERTAINMENT & GIFTS				100,000
A06301 001	Entertainments & Gifts Entertainments & Gifts				<u>100,000</u> 100,000
A13	TOTAL REPAIRS AND MAINTENANCE				700,000
A130	TOTAL TRANSPORT				600,000
A13001 001	Transport Transport				<u>600,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				50,000
A13101 001	Machinery and Equipment Machinery and Equipment				<u>50,000</u> 50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000
A13201 001	Furniture and Fixtures Furniture and Fixture				<u>50,000</u> 50,000
Directo	or Colleges GB Gilgit				34,319,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AI 0931 TERTIARY EDUCATION AI 093101 GENERAL UNIVERSITIES/		P	BER OF POSTS 3 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		ION AFFAIRS AN ION AFFAIRS AN	D SERVICES D SERVICES	Rs	Rs	Rs
GN14	101 Principal Boys Inter C Ghanche	ollege Khaplu				
A01	TOTAL EMPLOYEES RELATED	EXPENSES				57,974,000
A011	TOTAL PAY		53			37,390,000
A011-1	TOTAL PAY OF OFFICERS		32			30,930,000
A01101	Total Basic Pay		<u>32</u>			28,940,000
A157	Associate Professor (BPS-19)	1			2,030,000
P051	Principal (BPS-19)	1			1,900,000
A136	Assistant Professor (BPS-18)	7			9,440,000
D156	DPE (BPS-17)	1			600,000
I001	I.T Teacher (BPS-17)	1			600,000
L050	Lecturer (BPS-17)	19			13,390,000
S147	Superintendent (BPS-17)	1			600,000
L077	Librarian (BPS-16)	1			380,000
A01103	Special pay					1,990,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>			6,460,000
A01151	Total Pay of Other Staff		21			5,990,000
U019	Upper Division Clerk (BPS-14)	2			600,000
L012	Laboratory Assistant (BPS-11)	3			1,370,000
L015	Laboratory Incharge (BPS-11)	1			420,000
L093	Lower Division Clerk (BPS-11)	1			240,000
L012	Laboratory Assistant (BPS-09)	2			460,000
D159	Driver (BPS-05)	2			390,000
D159	Driver (BPS-04)	1			350,000
N012	Naib Qasid/Chowkidar (BPS-02)	6			1,640,000
		DDG 01)	1			100.000
G001	G-1 Multipurpose (BPS-01)	1			180,000

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AN TERTIARY EDUCATION A TERTIARY EDUCATION A GENERAL UNIVERSITIES	AFFAIRS AND SERVICES AFFAIRS AND SERVICES		Rs	Rs
GN14	401 Principal Boys Inter College Ghanche	Khaplu			
S167	Sweeper (BPS-01) 1			170,000
A01153	Special pay				470,000
A012	TOTAL ALLOWANCES				20,584,000
A012-1	TOTAL REGULAR ALLOWANCES				20,224,000
A01202	House rent Allowance				2,480,000
A01203	Conveyance allowance				2,400,000
A0120D	Integrated Allowance				4,000
A01211	Hill allowance				20,000
A01216	Qualification allowance				120,000
A01217	Medical allowance				1,240,000
A01224	Entertainment allowance				40,000
A01226	Computer allowance				30,000
A01228	Orderly allowance				200,000
A0122N	Special Conveyance Allowance to Disbaled Employees				20,000
A0123X	Ad-hoc Relief Allowance 2020				3,530,000
A0124C	Disparity Reduction Allowance				4,650,000
A0124N	Disparity Reduction Allowance				2,870,000
	2022- 15%				
A0124R	Adhoc Relief Allowance 2022				2,620,000
A012-2	TOTAL OTHER ALLOWANCES(EXCI	LUDING TA)			360,000
A01289	Teaching Allowance				360,000
A03	TOTAL OPERATING EXPENSES				3,524,000
A032	TOTAL COMMUNICATIONS				58,000
A03201	Postage and telegraph				8,000
A03202	Telephone and trunk call				50,000

001 Telephone and Trunk Calls

50,000

093101	GENERAL UNIVERSITIES/COL	LEGES/ INSTITUTE			
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES			
093	TERTIARY EDUCATION A	FFAIRS AND SERVICES			
0931	TERTIARY EDUCATION A				
09310	1 GENERAL UNIVERSITIES/	COLLEGES/ INSTITUTE			
GN14	01 Principal Boys Inter College F Ghanche	Khaplu			
A033	TOTAL UTILITIES				736,000
A03303	Electricity				20,000
001	Electricity				20,000
A03304	Hot and cold weather charges				716,000
003	Gilgit-Baltistan Weather Charges				716,000
A038	TOTAL TRAVEL &				1,600,000
	TRANSPORTATION				
A03805	Travelling allowance				600,000
001	Travelling Allowance				600,000
A03807	P.O.L Charges A.planes				1,000,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			1,000,000
A039	TOTAL GENERAL				1,130,000
A03901	Stationery				350,000
001	Stationery				350,000
A03902	Printing and publication				5,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				10,000
001	Uniforms and Protective Clothing				10,000
A03918	Exhibitions fairs and other				85,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebrati	ons			85,000
A03970	Others				630,000
001	Others				350,000
007	Others-(Sports)				80,000
008	Others-(Study Tour)				200,000
A06	TOTAL TRANSFERS				25,000
A061	TOTAL SCHOLARSHIPS,				25,000

BONUSES AND OTHER AWARDS

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310 GN14		FAIRS AND SERVICES FAIRS AND SERVICES COLLEGES/ INSTITUTE	Rs	Rs	Rs
A06103 001	Cash awards Cash Awards				<u>25,000</u> 25,000
A13	TOTAL REPAIRS AND MAINTENANCE				950,000
A130	TOTAL TRANSPORT				<u>850,000</u>
A13001 001	Transport Transport				<u>850,000</u> 850,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000
A13101 001	Machinery and Equipment Machinery and Equipment				<u>50,000</u> 50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000
A13201 001	Furniture and Fixtures Furniture and Fixture				<u>50,000</u> 50,000
Princip	oal Boys Inter College Khaplu				62,473,000

Ghanche

093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE										
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024				
09 093 0931 09310	093 TERTIARY EDUCATION AI		FFAIRS AND SERVICES FFAIRS AND SERVICES	Rs	Rs	Rs				
GZ14	101 Principal Boys Inte Ghizer	r College G	ahkuch							
A01	TOTAL EMPLOYEES RELA	TED EXPENS	SES			50,860,000				
A011	TOTAL PAY		<u>39</u>			31,790,000				
A011-1	TOTAL PAY OF OFFICERS		23			26,660,000				
A01101	Total Basic Pay		23			25,140,000				
A157	Associate Professor	(BPS-19)	1			1,890,000				
P051	Principal	(BPS-19)	1			2,470,000				
A136	Assistant Professor	(BPS-18)	6			6,610,000				
I001	I.T Teacher	(BPS-17)	1			1,360,000				
L050	Lecturer	(BPS-17)	11			10,430,000				
S147	Superintendent	(BPS-17)	1			880,000				
D156	DPE	(BPS-16)	1			720,000				
L077	Librarian	(BPS-16)	1			780,000				
A01103	Special pay					1,520,000				
A011-2	TOTAL PAY OF OTHER ST.	AFF	<u> 16</u>			5,130,000				
A01151	Total Pay of Other Staff		16			4,810,000				
A009	Accountant	(BPS-16)	1			370,000				
L012	Laboratory Assistant	(BPS-11)	3			1,380,000				
L015	Laboratory Incharge	(BPS-11)	1			400,000				
L093	Lower Division Clerk	(BPS-11)	1			220,000				
D159	Driver	(BPS-05)	2			590,000				
N012	Naib Qasid/Chowkidar	(BPS-02)	7			1,680,000				
S167	Sweeper	(BPS-01)	1			170,000				
A01153	Special pay					320,000				

093101	GENERAL UNIVERSITIES/COLI	LEGES/ INSTITUTE			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION A				
0931	TERTIARY EDUCATION AI				
09310	1 GENERAL UNIVERSITIES/	COLLEGES/ INSTITUTE	<u>t</u>		
GZ14	01 Principal Boys Inter College G Ghizer	Sahkuch			
A012	TOTAL ALLOWANCES				19,070,000
A012-1	TOTAL REGULAR ALLOWANCES				17,070,000
A01201	Senior post Allowance				10,000
A01202	House rent Allowance				1,610,000
A01203	Conveyance allowance				1,650,000
A0120D	Integrated Allowance				30,000
A01211	Hill allowance				10,000
A01217	Medical allowance				910,000
A01224	Entertainment allowance				30,000
A01226	Computer allowance				40,000
A01228	Orderly allowance				210,000
A0123X	Ad-hoc Relief Allowance 2020				3,310,000
A0124C	Disparity Reduction Allowance				4,230,000
A0124N	Disparity Reduction Allowance				2,630,000
	2022- 15%				
A0124R	Adhoc Relief Allowance 2022				2,400,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			2,000,000
A01277	Contingent paid staff				1,800,000
001	Contingent Paid Staff				1,800,000
A01289	Teaching Allowance				200,000
A03	TOTAL OPERATING EXPENSES				3,148,000
A032	TOTAL COMMUNICATIONS				31,000
A03201	Postage and telegraph				1,000
A03202	Telephone and trunk call				30,000
001	Telephone and Trunk Calls				30,000
A033	TOTAL UTILITIES				702,000
A03303	Electricity				40,000
001	Electricity				40,000
A03304	Hot and cold weather charges				662,000

ND PART	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/O	FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
GZ14	01 Principal Boys Inter College G Ghizer	ahkuch			
003	Gilgit-Baltistan Weather Charges				662,000
A038	TOTAL TRAVEL & TRANSPORTATION				1,500,000
A03805	Travelling allowance				500,000
001	Travelling Allowance				500,000
A03807	P.O.L Charges A.planes				1,000,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			1,000,000
A039	TOTAL GENERAL				915,000
A03901	Stationery				300,000
001	Stationery				300,000
A03902	Printing and publication				10,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				10,000
001	Uniforms and Protective Clothing				10,000
A03918	Exhibitions fairs and other				85,000
001	national celebrations				95.000
001 A03970	Exhibitions, Fairs and other National Celebration	ons			85,000 460,000
001	Others Others				250,000
007	Others-(Sports)				60,000
008	Others-(Study Tour)				150,000
A06	TOTAL TRANSFERS				25,000
A061	TOTAL SCHOLARSHIPS,				25.000
AVVI	BONUSES AND OTHER AWARDS				23,000
A06103	Cash awards				25,000
001	Cash Awards				25,000
001					

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AF 0931 TERTIARY EDUCATION AF 093101 GENERAL UNIVERSITIES/C		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		FAIRS AND SERVICES FAIRS AND SERVICES		Rs	Rs
GZ14	Principal Boys Inter College G Ghizer	ahkuch			
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				150,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery				150,000 150,000
A13	TOTAL REPAIRS AND MAINTENANCE				800,000
A130	TOTAL TRANSPORT				700,000
A13001 001	Transport Transport				700,000 700,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000
A13101 001	Machinery and Equipment Machinery and Equipment				<u>50,000</u> 50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000
A13201 001	Furniture and Fixtures Furniture and Fixture				<u>50,000</u> 50,000
Princip	oal Boys Inter College Gahkuch				54,983,000

093101	GENERAL UNIVERSIT	IES/COLL	EGES/ INSTITUTE			
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	TERTIARY EDUCA	ATION AF	SERVICES FAIRS AND SERVICES FAIRS AND SERVICES COLLEGES/ INSTITUTE	Rs	Rs	Rs
GZ14	102 Principal Inter Colle	ge Gupis (Ghizer			
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	SES			<u>15,284,000</u>
A011	TOTAL PAY		13			<u>8,990,000</u>
A011-1	TOTAL PAY OF OFFICERS		9			<u> 7,710,000</u>
A01101	Total Basic Pay		9			7,220,000
A157	Associate Professor	(BPS-19)	1			1,330,000
A136	Assistant Professor	(BPS-18)	2			1,830,000
P051	Principal	(BPS-18)	1			950,000
L050	Lecturer	(BPS-17)	5			3,110,000
A01103	Special pay					490,000
A011-2	TOTAL PAY OF OTHER STA	FF	4			1,280,000_
A01151	Total Pay of Other Staff		4			1,210,000
A009	Accountant	(BPS-16)	1			370,000
D159	Driver	(BPS-04)	1			280,000
G019	Grade-I	(BPS-01)	1			390,000
S167	Sweeper	(BPS-01)	1			170,000
A01153	Special pay					70,000
A012	TOTAL ALLOWANCES					6,294,000
A012-1	TOTAL REGULAR ALLOWA	NCES				4,694,000
A01202	House rent Allowance					610,000
A01203	Conveyance allowance					530,000
A0120D	Integrated Allowance					10,000
A01211	Hill allowance					4,000
A01217	Medical allowance					260,000
A0123X						780,000
A0124C	Disparity Reduction Allowance					1,150,000

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI TERTIARY EDUCATION AI GENERAL UNIVERSITIES/0	FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
GZ14	02 Principal Inter College Gupis	Ghizer			
A0124N	Disparity Reduction Allowance 2022- 15%				710,000
A0124R	Adhoc Relief Allowance 2022				640,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			1,600,000
A01277	Contingent paid staff				1,500,000
001	Contingent Paid Staff				1,500,000
A01289	Teaching Allowance				100,000
A03	TOTAL OPERATING EXPENSES				2,666,000
A032	TOTAL COMMUNICATIONS				45,000
A03201	Postage and telegraph				10,000
A03202	Telephone and trunk call				35,000
001	Telephone and Trunk Calls				35,000
A033	TOTAL UTILITIES				191,000
A03303	Electricity				10,000
001	Electricity				10,000
A03304	Hot and cold weather charges				181,000
003	Gilgit-Baltistan Weather Charges				181,000
A038	TOTAL TRAVEL &				1,500,000
	TRANSPORTATION				
A03805	Travelling allowance				500,000
001	Travelling Allowance				500,000
A03807	P.O.L Charges A.planes				1,000,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			1,000,000
A039	TOTAL GENERAL				930,000
A03901	Stationery				250,000
001	Stationery				250,000
	Printing and publication				15,000

093101	GENERAL UNIVERSITIES/COLI	LEGES/ INSTITUTE			
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AI				
0931	TERTIARY EDUCATION AI				
09310	1 GENERAL UNIVERSITIES/	COLLEGES/ INSTITUTE			
GZ14	02 Principal Inter College Gupis	Ghizer			
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				15,000
001	Uniforms and Protective Clothing				15,000
A03918	Exhibitions fairs and other				80,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons			80,000
A03970	Others				520,000
001	Others				250,000
007	Others-(Sports)				70,000
008	Others-(Study Tour)				200,000
A06	TOTAL TRANSFERS				20,000
A061	TOTAL SCHOLARSHIPS,				20.000
	BONUSES AND OTHER AWARDS				
A06103	Cash awards				20,000
001	Cash Awards				20,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P			150,000
A096	TOTAL PURCHASE OF PLANT				150,000
A090	AND MACHINERY				150,000
A09601	Purchase of Plant and Machinery				150,000
001	Purchase of Plant & Machinery				150,000
A13	TOTAL REPAIRS AND MAINTENANCE				700,000
A130	TOTAL TRANSPORT				600,000
A13001	Transport				600,000
001	Transport				600,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310 GZ140		FAIRS AND SERVICES FAIRS AND SERVICES COLLEGES/ INSTITUTE		Rs	Rs
001	Machinery and Equipment				50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000
A13201 001	Furniture and Fixtures Furniture and Fixture				<u>50,000</u> 50,000
Principa	al Inter College Gupis Ghizer				18,820,000

093101	GENERAL UNIVERSITII	ES/COLLI	EGES/ INSTITUTE			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	093 TERTIARY EDUCATION AI		AIRS AND SERVICES AIRS AND SERVICES	Rs	Rs	Rs
GZ14	103 Principal Girls Inter (Ghizer	College Ga	hkuch			
A01	TOTAL EMPLOYEES RELATE	D EXPENSE	cs			46,060,000
A011	TOTAL PAY		31			29,280,000
A011-1	TOTAL PAY OF OFFICERS		20			25,440,000
A01101	Total Basic Pay		20			23,880,000
A157	Associate Professor	(BPS-19)	2			3,740,000
A136	Assistant Professor	(BPS-18)	4			5,810,000
P051	Principal	(BPS-18)	1			1,680,000
I023	IT Lecturer	(BPS-17)	1			1,220,000
L050	Lecturer	(BPS-17)	4			3,760,000
L051	Lecturer/SS	(BPS-17)	7			6,580,000
L077	Librarian	(BPS-17)	1			1,090,000
A01103	Special pay					1,560,000
A011-2	TOTAL PAY OF OTHER STAF	F	11			3,840,000
A01151	Total Pay of Other Staff		11.			3,630,000
A009	Accountant	(BPS-16)	2			1,380,000
L012	Laboratory Assistant	(BPS-11)	1			320,000
L015	Laboratory Incharge	(BPS-11)	1			390,000
D159	Driver	(BPS-05)	1			190,000
D159	Driver	(BPS-04)	2			570,000
G019	Grade-I	(BPS-01)	2			440,000
S167	Sweeper	(BPS-01)	2			340,000
A01153	Special pay					210,000

A012

TOTAL ALLOWANCES

16,780,000

093101	GENERAL UNIVERSITIES/COLI	LEGES/ INSTITUTE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AF	FFAIRS AND SERVICES			
09310	OI GENERAL UNIVERSITIES/O	COLLEGES/ INSTITUTE			
GZ14	•	Sahkuch			
	Ghizer				
A012-1	TOTAL REGULAR ALLOWANCES				15,690,000
A01202	House rent Allowance				1,970,000
A01203	Conveyance allowance				1,120,000
A01211	Hill allowance				10,000
A01216	Qualification allowance				50,000
A01217	Medical allowance				820,000
A01224	Entertainment allowance				20,000
A01226	Computer allowance				20,000
A0123X	Ad-hoc Relief Allowance 2020				2,870,000
A0124C	Disparity Reduction Allowance				4,000,000
A0124N	Disparity Reduction Allowance				2,510,000
4.010.4D	2022- 15%				2 200 000
A0124R	Adhoc Relief Allowance 2022				2,300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)			1,090,000
A01277	Contingent paid staff				900,000
001	Contingent Paid Staff				900,000
A01289	Teaching Allowance				190,000
A03	TOTAL OPERATING EXPENSES				2,960,000
A032	TOTAL COMMUNICATIONS				60,000
A03201	Postage and telegraph				10,000
A03202	Telephone and trunk call				50,000
001	Telephone and Trunk Calls				50,000
A033	TOTAL UTILITIES				526,000_
A03303	Electricity				15,000
001	Electricity				15,000
A03304	Hot and cold weather charges				511,000
003	Gilgit-Baltistan Weather Charges				511,000
A034	TOTAL OCCUPANCY COSTS				2,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI		Rs	Rs	Rs
0931 09310	TERTIARY EDUCATION AI	FFAIRS AND SERVICES			
GZ14	Principal Girls Inter College G Ghizer	Sahkuch			
A03402	Rent for office building				1,000
001	Rent for Office Building				1,000
A03403	Rent for residential building				1,000
A038	TOTAL TRAVEL &				1,502,000
	TRANSPORTATION				
A03805	Travelling allowance				500,000
001	Travelling Allowance				500,000
A03806	Transportation of Goods (Govt.)				1,000
001	Transportation of Goods				1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)				1,000,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars MotorCycles			1,000,000
A03808	Conveyance charges (Govt.)	Cars, Mater Cycles			1,000
A039	TOTAL GENERAL				870,000
A03901	Stationery				250,000
001	Stationery				250,000
A03902	Printing and publication				5,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				15,000
001	Uniforms and Protective Clothing				15,000
A03918	Exhibitions fairs and other				80,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons			80,000
A03970	Others				470,000
001	Others				200,000
007	Others-(Sports)				70,000
008	Others-(Study Tour)				200,000
A06	TOTAL TRANSFERS				20,000
A061	TOTAL SCHOLARSHIPS,				20,000
	DOMESTIC AND OFFICE AND DE				

BONUSES AND OTHER AWARDS

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AFF 0931 TERTIARY EDUCATION AFF 093101 GENERAL UNIVERSITIES/C		FAIRS AND SERVICES FAIRS AND SERVICES		Rs	Rs
GZ14	03 Principal Girls Inter College G Ghizer	ahkuch			
A06103	Cash awards				20,000
001	Cash Awards				20,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P			150,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				150,000
A09601	Purchase of Plant and Machinery				150,000
001	Purchase of Plant & Machinery				150,000
A13	TOTAL REPAIRS AND MAINTENANCE				700,000
A130	TOTAL TRANSPORT				600,000
A13001	Transport				600,000
001	Transport				600,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000_
A13101	Machinery and Equipment				50,000
001	Machinery and Equipment				50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000
A13201	Furniture and Fixtures				50,000
001	Furniture and Fixture				50,000

093101	GENERAL UNIVERSIT	TIES/COLI	EGES/ INSTITUTE			
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	093 TERTIARY EDUCATION A		FAIRS AND SERVICES FAIRS AND SERVICES	Rs	Rs	Rs
GZ14	04 Principal Inter Col Ghizer	lege Tause Y	Yasin			
A01	TOTAL EMPLOYEES RELA	TED EXPENS	SES			19,808,000
A011	TOTAL PAY		<u>19</u>			11,820,000_
A011-1	TOTAL PAY OF OFFICERS		11			9,670,000
A01101	Total Basic Pay		11			9,070,000
A157	Associate Professor	(BPS-19)	1			1,140,000
A136	Assistant Professor	(BPS-18)	2			1,900,000
P051	Principal	(BPS-18)	1			1,630,000
L050	Lecturer	(BPS-17)	7			4,400,000
A01103	Special pay					600,000
A011-2	TOTAL PAY OF OTHER ST	AFF	8			2,150,000
A01151	Total Pay of Other Staff		8			2,010,000
A009	Accountant	(BPS-16)	1			370,000
L012	Laboratory Assistant	(BPS-11)	2			560,000
D159	Driver	(BPS-04)	1			280,000
G019	Grade-I	(BPS-01)	4			800,000
A01153	Special pay					140,000
A012	TOTAL ALLOWANCES					7,988,000
A012-1	TOTAL REGULAR ALLOW	ANCES				6,358,000
A01202 A01203	House rent Allowance Conveyance allowance					810,000 700,000
A01203 A01211	Hill allowance					8,000
A01217	Medical allowance					380,000
A0123X	Ad-hoc Relief Allowance 2020					1,100,000
A0124C	Disparity Reduction Allowance					1,540,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI TERTIARY EDUCATION AI GENERAL UNIVERSITIES/0	FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
GZ14	04 Principal Inter College Tause Ghizer	Yasin			
A0124N	Disparity Reduction Allowance 2022- 15%				950,000
A0124R	Adhoc Relief Allowance 2022				870,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			1,630,000
A01277	Contingent paid staff				1,500,000
001	Contingent Paid Staff				1,500,000
A01289	Teaching Allowance				130,000
A03	TOTAL OPERATING EXPENSES				2,751,000
A032	TOTAL COMMUNICATIONS				50,000
A03201	Postage and telegraph				10,000
A03202	Telephone and trunk call				40,000
001	Telephone and Trunk Calls				40,000
A033	TOTAL UTILITIES				261,000
A03303	Electricity				25,000
001	Electricity				25,000
A03304	Hot and cold weather charges				236,000
003	Gilgit-Baltistan Weather Charges				236,000
A038	TOTAL TRAVEL &				1,550,000
	TRANSPORTATION				
A03805	Travelling allowance				550,000
001	Travelling Allowance				550,000
A03807	P.O.L Charges A.planes				1,000,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			1,000,000
A039	TOTAL GENERAL				890,000
A03901	Stationery				250.000

093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs		
093	TERTIARY EDUCATION A						
0931	TERTIARY EDUCATION A	FFAIRS AND SERVICES					
09310	OI GENERAL UNIVERSITIES/	COLLEGES/ INSTITUTE					
GZ14	104 Principal Inter College Tause Ghizer	Yasin					
A03902	Printing and publication				5,000		
A03905	Newspapers periodicals and books				50,000		
001	Newspapers, Periodicals and Books				50,000		
A03906	Uniforms and protective clothing				5,000		
001	Uniforms and Protective Clothing				5,000		
A03918	Exhibitions fairs and other				80,000		
	national celebrations						
001	Exhibitions, Fairs and other National Celebrati	ons			80,000		
A03970	Others				500,000		
001	Others				250,000		
007	Others-(Sports)				50,000		
008	Others-(Study Tour)				200,000		
A06	TOTAL TRANSFERS				45,000		
A061	TOTAL SCHOLARSHIPS,				45,000		
	BONUSES AND OTHER AWARDS						
A06103	Cash awards				45,000		
001	Cash Awards				45,000		
A09	TOTAL EXPENDITURE ON ACQUIRING	G OF P			150,000		
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				<u>150,000</u>		
A09601	Purchase of Plant and Machinery				150,000		
001	Purchase of Plant & Machinery				150,000		
A13	TOTAL REPAIRS AND MAINTENANCE				680,000		
A130	TOTAL TRANSPORT				600,000		
A13001	Transport				600,000		
00.	_ *						

600,000

001 Transport

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICES			
0931	TERTIARY EDUCATION AF				
09310	OI GENERAL UNIVERSITIES/O	COLLEGES/ INSTITUTE			
GZ14	04 Principal Inter College Tause	Yasin			
	Ghizer				
A131	TOTAL MACHINERY AND				35,000
	EQUIPMENT				
A13101	Machinery and Equipment				35,000
001	Machinery and Equipment				35,000
A132	TOTAL FURNITURE AND				45,000
	FIXTURE				
A13201	Furniture and Fixtures				45,000
001	Furniture and Fixture				45,000

NCTIO	NAL CUM OBJECT CLASSIFICAT	TON NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
09		OC AND CEDVICES	Rs	Rs	Rs
093 0931 09310	TERTIARY EDUCAT	IS AND SERVICES ION AFFAIRS AND SERVICES ITIES/COLLEGES/ INSTITUT	S		
GZ14	05 Principal Inter College		_		
	Ghizer				
A01	TOTAL EMPLOYEES RELATED	EXPENSES			4,088,000
A011	TOTAL PAY	3			2,420,000
A 011-1	TOTAL PAY OF OFFICERS	1			1,840,000
A 01101	Total Basic Pay	1			1,730,00
A136	Assistant Professor (I	BPS-18) 1			1,730,00
A01103	Special pay				110,00
A011-2	TOTAL PAY OF OTHER STAFF	2			580,00
A01151	Total Pay of Other Staff	2			540,00
L093	Lower Division Clerk (I	BPS-11) 1			240,00
N006	Naib Qasid (I	3PS-01) 1			300,00
A01153	Special pay				40,00
A012	TOTAL ALLOWANCES				1,668,00
A012-1	TOTAL REGULAR ALLOWANCE	ES			1,658,00
A01202	House rent Allowance				190,000
401203	Conveyance allowance				110,00
A01211	Hill allowance				2,00
A01217	Medical allowance				70,00
A01224	Entertainment allowance				6,00
A0123X					340,00
A0124C A0124N	Disparity Reduction Allowance				330,00 320,00
AU124IN	Disparity Reduction Allowance 2022- 15%				320,00
A0124R	Adhoc Relief Allowance 2022				290,000
	TOTAL OTHER ALLOWANCES				10.00

A01289 Teaching Allowance

10,000

TINI OFFI	NAL CUM OD IECTE OF A CONTROL	NII I ADED OF	DUDGET	PERMICE	DIDOTT
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS	BUDGET	REVISED	BUDGET
AND PAK	FICULARS OF THE SCHEME	2022-2023 2023-2024	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		2022-2025 2025-2024	2022-2023	2022-2025	2025-2024
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION A				
0931	TERTIARY EDUCATION AI				
09310)1 GENERAL UNIVERSITIES/	COLLEGES/ INSTITUTE	L		
GZ14	05 Principal Inter College Chator	khand			
	Ghizer				
A03	TOTAL OPERATING EXPENSES				1.430.000
A032	TOTAL COMMUNICATIONS				1,000
A03201	Postage and telegraph				1,000
A033	TOTAL UTILITIES				79,000
A03303	Electricity				20.000
001	Electricity				20,000
A03304	Hot and cold weather charges				59,000
003	Gilgit-Baltistan Weather Charges				59,000
A038	TOTAL TRAVEL &				1,000,000
	TRANSPORTATION				
A03805	Travelling allowance				200,000
001	Travelling Allowance				200,000
A03807	P.O.L Charges A.planes				800,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			800,000
A039	TOTAL GENERAL				350,000
A03901	Stationery				150,000
001	Stationery				150,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03970	Others				150,000
001	Others				80,000
007	Others-(Sports)				20,000
800	Others-(Study Tour)				50,000

10,000

A06

TOTAL TRANSFERS

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/O	FAIRS AND SERVICES FAIRS AND SERVICES	Rs	Rs	Rs
GZ14	905 Principal Inter College Chator Ghizer	khand			
A061	TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS				10,000
A06103 001	Cash awards Cash Awards				10,000 10,000
A13	TOTAL REPAIRS AND MAINTENANCE				420,000
A130	TOTAL TRANSPORT				400,000
A13001 001	Transport Transport				<u>400,000</u> 400,000
A131	TOTAL MACHINERY AND EQUIPMENT				10,000
A13101 001	Machinery and Equipment Machinery and Equipment				10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE				10,000_
A13201 001	Furniture and Fixtures Furniture and Fixture				10,000 10,000
Princip	oal Inter College Chatorkhand				5,948,000

093101	093101 GENERAL UNIVERSITIES/COLLEGES/ INSTITUTE									
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024				
09 093 0931 09310	TERTIARY EDUC	CATION AF	SERVICES FAIRS AND SERVICES FAIRS AND SERVICES OLLEGES/ INSTITUTE	Rs	Rs	Rs				
GZ14	Girls Inter College	Taous Yasir	n Ghizer							
A01	TOTAL EMPLOYEES RELA	ATED EXPENS	ES			15,238,000				
A011	TOTAL PAY		17			10,180,000				
A011-1	TOTAL PAY OF OFFICERS		10			7,430,000				
A01101	Total Basic Pay		10			7,390,000				
A136	Assistant Professor	(BPS-18)	2			1,900,000				
L050	Lecturer	(BPS-17)	6			3,630,000				
L077	Librarian	(BPS-17)	1			930,000				
S013	Secondary School Teacher	(BPS-17)	1			930,000				
A01103	Special pay					40,000				
A011-2	TOTAL PAY OF OTHER ST	AFF	Z			2,750,000				
A01151	Total Pay of Other Staff		Z			2,630,000				
U019	Upper Division Clerk	(BPS-14)	1			300,000				
L093	Lower Division Clerk	(BPS-11)	1			600,000				
L012	Laboratory Assistant	(BPS-09)	1			600,000				
L078	Library Assistant	(BPS-09)	1			600,000				
D159	Driver	(BPS-05)	1			190,000				
G019	Grade-I	(BPS-01)	1			180,000				
S167	Sweeper	(BPS-01)	1			160,000				
A01153	Special pay					120,000				
A012	TOTAL ALLOWANCES					5,058,000_				
A012-1	TOTAL REGULAR ALLOW	ANCES				4,958,000				
A01202 A01203 A01211 A01217	House rent Allowance Conveyance allowance Hill allowance Medical allowance					470,000 620,000 8,000 310,000				

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI TERTIARY EDUCATION AI GENERAL UNIVERSITIES/0	FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
GZ14	06 Girls Inter College Taous Yasi	in Ghizer			
A0123X	Ad-hoc Relief Allowance 2020				1,050,000
A0124C	Disparity Reduction Allowance				1,160,000
A0124N	Disparity Reduction Allowance 2022- 15%				700,000
A0124R	Adhoc Relief Allowance 2022				640,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			100,000
A01289	Teaching Allowance				100,000
A03	TOTAL OPERATING EXPENSES				1,937,000
A032	TOTAL COMMUNICATIONS				35,000
A03201	Postage and telegraph				5,000
A03202	Telephone and trunk call				30,000
001	Telephone and Trunk Calls				30,000
A033	TOTAL UTILITIES				142,000
A03303	Electricity				30,000
001	Electricity				30,000
A03304	Hot and cold weather charges				112,000
003	Gilgit-Baltistan Weather Charges				112,000
A038	TOTAL TRAVEL &				1,150,000
	TRANSPORTATION				
A03805	Travelling allowance				350,000
001	Travelling Allowance				350,000
A03807	P.O.L Charges A.planes				800,000
_	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			800,000
A039	TOTAL GENERAL				610,000
A03901	Stationery				200,000
001	Stationery				200,000
	Printing and publication				5,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI TERTIARY EDUCATION AI GENERAL UNIVERSITIES/0	FFAIRS AND SERVICES FFAIRS AND SERVICES			
GZ14	Girls Inter College Taous Yasi	n Ghizer			
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				5,000
001	Uniforms and Protective Clothing				5,000
A03918	Exhibitions fairs and other				50,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons			50,000
A 03970	Others				300,000
001	Others				100,000
007	Others-(Sports)				50,000
008	Others-(Study Tour)				150,000
A 06	TOTAL TRANSFERS				30,000
A061	TOTAL SCHOLARSHIPS,				30,000
	BONUSES AND OTHER AWARDS				
A06103	Cash awards				30,000
001	Cash Awards				30,000
A13	TOTAL REPAIRS AND MAINTENANCE				520,000
A130	TOTAL TRANSPORT				450,000
A13001	Transport				450,000
001	Transport				450,000
A131	TOTAL MACHINERY AND EQUIPMENT				30,000
A13101	Machinery and Equipment				30,000
001	Machinery and Equipment				30,000
A132	TOTAL FURNITURE AND FIXTURE				40,000
A13201	Furniture and Fixtures				40,000
001	Furniture and Fixture				40,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AI				
0931	TERTIARY EDUCATION AI	FFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/O	COLLEGES/ INSTITUTE			
GZ1406	Girls Inter College Taous Yasi	n Ghizer			
	O .				
Girls Inter (College Taous Yasin Ghizer				17,725,000

093101	GENERAL UNIVERSITII	ES/COLLEGES/ IN	STITUTE			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		F	BER OF POSTS 3 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310		TION AFFAIRS AN TION AFFAIRS AN SITIES/COLLEGE	D SERVICES D SERVICES	Rs	Rs	Rs
	. 0					
A01	TOTAL EMPLOYEES RELATE	ED EXPENSES				64,430,000
A011	TOTAL PAY		<u>42</u>			41,620,000
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>			37,110,000
A01101	Total Basic Pay		<u>26</u>			34,950,000
A157	Associate Professor	(BPS-19)	2			4,470,000
P051	Principal	(BPS-19)	1			2,070,000
A136	Assistant Professor	(BPS-18)	9			15,230,000
D156	DPE	(BPS-17)	1			970,000
I023	IT Lecturer	(BPS-17)	1			680,000
L050	Lecturer	(BPS-17)	10			9,960,000
S147	Superintendent	(BPS-17)	1			570,000
L077	Librarian	(BPS-16)	1			1,000,000
A01103	Special pay					2,160,000
A011-2	TOTAL PAY OF OTHER STAF	F	<u>16</u>			4,510,000
A01151	Total Pay of Other Staff		<u>16</u>			4,220,000
L012	Laboratory Assistant	(BPS-11)	3			1,060,000
L015	Laboratory Incharge	(BPS-11)	1			400,000
L093	Lower Division Clerk	(BPS-11)	1			370,000
D159	Driver	(BPS-05)	1			280,000
D159	Driver	(BPS-04)	1			180,000
N012	Naib Qasid/Chowkidar	(BPS-02)	7			1,590,000
S167	Sweeper	(BPS-01)	2			340,000
A01153	Special pay					290,000
A012	TOTAL ALLOWANCES					22,810,000

093101	GENERAL UNIVERSITIES/COLI	LEGES/ INSTITUTE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION A	FFAIRS AND SERVICES			
0931	TERTIARY EDUCATION A	FFAIRS AND SERVICES			
09310	O1 GENERAL UNIVERSITIES/O	COLLEGES/ INSTITUTE	,		
HN14	401 Principal Degree College Aliab	oad Hunza			
A012-1	TOTAL REGULAR ALLOWANCES				22,570,000
A01201	Senior post Allowance				40,000
A01202	House rent Allowance				2,340,000
A01203	Conveyance allowance				1,820,000
A0120D	Integrated Allowance				60,000
A01211	Hill allowance				20,000
A01216	Qualification allowance				120,000
A01217	Medical allowance				1,160,000
A01224	Entertainment allowance				50,000
A01226	Computer allowance				20,000
A01228	Orderly allowance				630,000
A0123X	Ad-hoc Relief Allowance 2020				3,990,000
A0124C	Disparity Reduction Allowance				5,590,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,490,000
A0124R	Adhoc Relief Allowance 2022				3,240,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			240,000
A01289	Teaching Allowance				240,000
A03	TOTAL OPERATING EXPENSES				4,311,000
A032	TOTAL COMMUNICATIONS				65,000
A03201	Postage and telegraph				5,000
A03202	Telephone and trunk call				60,000
001	Telephone and Trunk Calls				60,000
A033	TOTAL UTILITIES				946,000
A03303	Electricity				50,000
001	Electricity				50,000
A03304	Hot and cold weather charges				896,000
003	Gilgit-Baltistan Weather Charges				896,000
A034	TOTAL OCCUPANCY COSTS				130,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/O	FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
HN14	101 Principal Degree College Aliab	oad Hunza			
A03412	Swerage Charges/Waste Charges				130,000
A038	TOTAL TRAVEL & TRANSPORTATION				1,900,000
A03805	Travelling allowance				700,000
001	Travelling Allowance				700,000
A03807	P.O.L Charges A.planes				1,200,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			1,200,000
A039	TOTAL GENERAL	·			1,270,000
A03901	Stationery				350,000
001	Stationery				350,000
A03902	Printing and publication				80,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				10,000
001	Uniforms and Protective Clothing				10,000
A03918	Exhibitions fairs and other national celebrations				80,000
001	Exhibitions, Fairs and other National Celebration	ons			80,000
A03970	Others				700,000
001	Others				250,000
007	Others-(Sports)				250,000
008	Others-(Study Tour)				200,000
A06	TOTAL TRANSFERS				45,000
A061	TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS				45,000
A06103	Cash awards				45,000
001	Cash Awards				45,000

500,000

TOTAL EXPENDITURE ON ACQUIRING OF P

A09

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/O	FFAIRS AND SERVICES FFAIRS AND SERVICES	Rs	Rs	Rs
HN14	01 Principal Degree College Aliab	oad Hunza			
A094	TOTAL OTHER STORES AND STOCKS				200,000
A09404 002	Medical and Laboratory Equipment Medical and Science Laboratory Equipment/Ma	aterials			<u>200,000</u> 200,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				150,000
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery				150,000 150,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				150,000
A09701	Purchase of Furniture and Fixture				150,000
A13	TOTAL REPAIRS AND MAINTENANCE				960,000
A130	TOTAL TRANSPORT				800,000
A13001 001	Transport Transport				<u>800,000</u> 800,000
A131	TOTAL MACHINERY AND EQUIPMENT				80,000
A13101 001	Machinery and Equipment Machinery and Equipment				<u>80,000</u> 80,000
A132	TOTAL FURNITURE AND FIXTURE				80,000
A13201 001	Furniture and Fixtures Furniture and Fixture				<u>80,000</u> 80,000

093101	GENERAL UNIVERSITI	ES/COLLEG	GES/ INSTITUTE			
	NAL CUM OBJECT CLASSIFICA FICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	TERTIARY EDUCA	TION AFFA TION AFFA	RVICES IRS AND SERVICES IRS AND SERVICES LLEGES/ INSTITUTE	Rs	Rs	Rs
HN14	102 Principal Girls Degre Karimabad Hunza	e College				
A01	TOTAL EMPLOYEES RELATE	ED EXPENSES				68,739,000
A011	TOTAL PAY		<u>54</u>			44,210,000
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>			<u>37,970,000</u>
A01101	Total Basic Pay		35			35,690,000
A157	Associate Professor	(BPS-19)	2			3,090,000
P051	Principal	(BPS-19)	1			1,840,000
A136	Assistant Professor	(BPS-18)	11			13,120,000
I024	IT Teacher	(BPS-17)	1			600,000
L050	Lecturer	(BPS-17)	17			14,320,000
S147	Superintendent	(BPS-17)	1			970,000
D156	DPE	(BPS-16)	1			810,000
L077	Librarian	(BPS-16)	1			940,000
A01103	Special pay					2,280,000
A011-2	TOTAL PAY OF OTHER STAF	F	<u>19</u>			6,240,000
A01151	Total Pay of Other Staff		<u>19</u>			5,830,000
L012	Laboratory Assistant	(BPS-11)	3			1,580,000
L015	Laboratory Incharge	(BPS-11)	1			360,000
L093	Lower Division Clerk	(BPS-11)	2			690,000
L012	Laboratory Assistant	(BPS-09)	2			470,000
L078	Library Assistant	(BPS-09)	1			230,000
D159	Driver	(BPS-05)	1			230,000
D159	Driver	(BPS-04)	1			190,000
N012	Naib Qasid/Chowkidar	(BPS-02)	6			1,740,000
G019	Grade-I	(BPS-01)	1			170,000
L014	Laboratory Attendant	(BPS-01)	1			170,000

093101	GENERAL UNIVERSITIES/COLI	LEGES/ INSTITUTE			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310		FAIRS AND SERVICES FAIRS AND SERVICES COLLEGES/ INSTITUTE	Rs	Rs	Rs
HN14	102 Principal Girls Degree College Karimabad Hunza				
A01153	Special pay				410,000
A012	TOTAL ALLOWANCES				24,529,000
A012-1	TOTAL REGULAR ALLOWANCES				23,769,000
A0124C A0124N A0124R A012-2 A01277 001	Senior post Allowance House rent Allowance Conveyance allowance Hill allowance Medical allowance Entertainment allowance Computer allowance Ad-hoc Relief Allowance 2020 Disparity Reduction Allowance Disparity Reduction Allowance 2022- 15% Adhoc Relief Allowance 2022 TOTAL OTHER ALLOWANCES(EXCLUITED Contingent paid staff Contingent Paid Staff	DING TA)			10,000 2,830,000 2,530,000 20,000 1,520,000 40,000 9,000 4,130,000 3,620,000 5,750,000
A01289	Teaching Allowance				160,000
A03	TOTAL OPERATING EXPENSES				3,417,000
A032	TOTAL COMMUNICATIONS				105,000
A03201 A03202 001	Postage and telegraph Telephone and trunk call Telephone and Trunk Calls TOTAL UTILITIES				5,000 100,000 100,000 942,000
A03303 001	Electricity Electricity				<u>40,000</u> 40,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/O	FFAIRS AND SERVICES FFAIRS AND SERVICES	Rs	Rs	Rs
HN14	02 Principal Girls Degree College Karimabad Hunza				
A03304	Hot and cold weather charges				902.000
003	Gilgit-Baltistan Weather Charges				902,000
A034	TOTAL OCCUPANCY COSTS				60,000
A03412	Swerage Charges/Waste Charges				60,000
A038	TOTAL TRAVEL &				1,400,000
	TRANSPORTATION				
A03805	Travelling allowance				400 000
001	Travelling Allowance				400,000
A03807	P.O.L Charges A.planes				1.000.000
110000,	H.coptors S.Cars M/C(Govt.)				<u> </u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			1,000,000
A039	TOTAL GENERAL				910,000
A03901	Stationery				250,000
001	Stationery				250,000
A03902	Printing and publication				20,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				10,000
001	Uniforms and Protective Clothing				10,000
A03918	Exhibitions fairs and other				80,000
001	national celebrations				00.000
001 A03970	Exhibitions, Fairs and other National Celebration	DIIS			80,000 500,000
001	Others Others				200,000
007	Others-(Sports)				100,000
007	Others-(Study Tour)				200,000
A06	TOTAL TRANSFERS				30,000
A061	TOTAL SCHOLARSHIPS,				30,000
	11/10/10/11/11/11/01/01/11/11/11/11/11/1				.70.000

001 Cash 009 TOT 0094 TOT STO 009404 Med 002 Med	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/C Principal Girls Degree College Karimabad Hunza n awards n Awards TAL EXPENDITURE ON ACQUIRING TAL OTHER STORES AND DCKS lical and Laboratory Equipment Lical and Science Laboratory Equipment/Ma	FFAIRS AND SERVICES FFAIRS AND SERVICES COLLEGES/ INSTITUTE	Rs	Rs	30,000 30,000 200,000
A06103 Cash 001 Cash A09 TO1 A094 TO1 STO A09404 Med 002 Med A13 TO1	Karimabad Hunza n awards n Awards TAL EXPENDITURE ON ACQUIRING TAL OTHER STORES AND DCKS lical and Laboratory Equipment				30,000 200,000
001 Cash A09 TOT A094 TOT STO A09404 Med 002 Med A13 TOT	n Awards FAL EXPENDITURE ON ACQUIRING FAL OTHER STORES AND OCKS lical and Laboratory Equipment	OF P			30,000 200,000
A094 TOT STO A09404 Med 002 Med A13 TOT	TAL OTHER STORES AND OCKS lical and Laboratory Equipment	OF P			•
A09404 Med 002 Med A13 TOT	OCKS				200,000
002 Med A13 TOT					
		aterials			<u>200,000</u> 200,000
A130 TOT	TAL REPAIRS AND MAINTENANCE				900,000
	TAL TRANSPORT				800,000
	asport asport				<u>800,000</u> 800,000
	TAL MACHINERY AND UIPMENT				50,000
	hinery and Equipment hinery and Equipment				50,000 50,000
	TAL FURNITURE AND TURE				50,000
	niture and Fixtures				<u>50,000</u> 50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2022-2023 2022-2024 2022-2023 2022-20	093101	GENERAL UNIVERSI	ΓΙΕS/COLI	LEGES/ INSTITUTE			
PRICE PRI				POSTS	ESTIMATES	ESTIMATES	ESTIMATES
Hunza A01 TOTAL EMPLOYEES RELATED EXPENSES 12.643.000 A011 TOTAL PAY 16 8.950.000 A011-1 TOTAL PAY OF OFFICERS 2 7.210.000 A01101 TOTAL PAY OF OFFICERS 2 7.210.000 A01103 Decturer (BPS-18) 1 760.000 L050 Lecturer (BPS-17) 5 4,210,000 L071 Librarian (BPS-17) 1 610,000 A011-3 Special pay 2 1,280,000 A011-3 Special pay 2 1,280,000 A011-4 TOTAL PAY OF OTHER STAFF ‡ 2 1,240,000 A011-5 TOTAL PAY OF OTHER STAFF ‡ 2 1,240,000 A011-1 Total Pay of Other Staff ‡ 2 1,240,000 L093 Lower Division Clerk (BPS-01) 1 240,000 L012 Laboratory Assistant (BPS-05) 1 370,000 C030 Grade-1 (BPS-01) 1	093 0931 09310	TERTIARY EDUC TERTIARY EDUC GENERAL UNIVI	CATION AF CATION AF ERSITIES/C	FAIRS AND SERVICES FAIRS AND SERVICES COLLEGES/INSTITUTE	Rs	Rs	Rs
A011 TOTAL PAY 16 8.950.000 A011-1 TOTAL PAY OF OFFICERS 2 7.210.000 A01101 Total Basic Pay 9 6.860.000 A136 Assistant Professor (BPS-18) 1 760.000 L050 Lecturer (BPS-17) 5 4,210,000 L077 Librarian (BPS-17) 1 610,000 S013 Secondary School Teacher (BPS-17) 2 1,280,000 A01103 Special pay 350,000 350,000 A01121 TOTAL PAY OF OTHER STAFF 2 1,740,000 A01151 Total Pay of Other Staff 2 1,740,000 L012 Laboratory Assistant (BPS-01) 1 240,000 L012 Laboratory Assistant (BPS-09) 2 490,000 C053 Chowkidar (BPS-01) 1 180,000 G019 Grade-1 (BPS-01) 1 170,000 S167 Sweeper (BPS-01) 1 170,000 <tr< th=""><th>111117</th><th>•</th><th>onege Woor</th><th>Kiluli Gojai</th><th></th><th></th><th></th></tr<>	111117	•	onege Woor	Kiluli Gojai			
A011-1 TOTAL PAY OF OFFICERS 9 7,210,000 A01101 Total Basic Pay 9 6,860,000 A136 Assistant Professor (BPS-18) 1 760,000 L050 Lecturer (BPS-17) 5 4,210,000 L077 Librarian (BPS-17) 1 610,000 S013 Secondary School Teacher (BPS-17) 2 1,280,000 A01103 Special pay 350,000 350,000 A011-2 TOTAL PAY OF OTHER STAFF 7 1,740,000 A011-1 Total Pay of Other Staff 2 1,620,000 L093 Lower Division Clerk (BPS-11) 1 240,000 L012 Laboratory Assistant (BPS-09) 2 490,000 D159 Driver (BPS-01) 1 180,000 G019 Grade-1 (BPS-01) 1 170,000 S167 Sweeper (BPS-01) 1 170,000 A0120 TOTAL ALLOWANCES 3,693,000	A01	TOTAL EMPLOYEES RELA	ATED EXPENS	SES			12,643,000
A01101 Total Basic Pay 9 6.860.000 A136 Assistant Professor (BPS-18) 1 760,000 L050 Lecturer (BPS-17) 5 4.210,000 L077 Librarian (BPS-17) 1 610,000 S013 Secondary School Teacher (BPS-17) 2 1,280,000 A01103 Special pay 350,000 A011-2 TOTAL PAY OF OTHER STAFF 7 2 1,740,000 L093 Lower Division Clerk (BPS-11) 1 240,000 L093 Lower Division Clerk (BPS-09) 2 490,000 L012 Laboratory Assistant (BPS-09) 2 490,000 D159 Driver (BPS-05) 1 370,000 C053 Chowkidar (BPS-01) 1 180,000 G019 Grade-I (BPS-01) 1 170,000 S167 Sweeper (BPS-01) 1 170,000 S167 Sweeper (BPS-01) 1 170,000 A01153 Special pay 120,000 A0120 House rent Allowance 3.393,000 A0121 TOTAL REGULAR ALLOWANCES 3,000 A01201 Hill allowance 590,000 A01211 Hill allowance 590,000	A011	TOTAL PAY		16			8,950,000
A136 Assistant Professor (BPS-18) 1 760,000 L050 Lecturer (BPS-17) 5 4,210,000 L077 Librarian (BPS-17) 1 610,000 S013 Secondary School Teacher (BPS-17) 2 1,280,000 A01103 Special pay 350,000 A0112 TOTAL PAY OF OTHER STAFF 2 1,740,000 A01151 Total Pay of Other Staff 2 1,620,000 L093 Lower Division Clerk (BPS-11) 1 240,000 L012 Laboratory Assistant (BPS-09) 2 490,000 D159 Driver (BPS-05) 1 370,000 C053 Chowkidar (BPS-01) 1 180,000 G019 Grade-I (BPS-01) 1 180,000 G019 Grade-I (BPS-01) 1 170,000 S167 Sweeper (BPS-01) 1 170,000 A01153 Special pay 120,000 A0120 TOTAL ALLOWANCES 3,693,000 A0120 House rent Allowance 460,000 A0120 Conveyance allowance 590,000 A0121 Hill allowance 590,000	A011-1	TOTAL PAY OF OFFICERS		9			7,210,000
L050 Lecturer (BPS-17) 5 4,210,000 L077 Librarian (BPS-17) 1 610,000 S013 Secondary School Teacher (BPS-17) 2 1,280,000 A01103 Special pay 350,000 350,000 A011-2 TOTAL PAY OF OTHER STAFF Z 1,740,000 A01151 Total Pay of Other Staff Z 1,740,000 L093 Lower Division Clerk (BPS-11) 1 240,000 L012 Laboratory Assistant (BPS-09) 2 490,000 D159 Driver (BPS-05) 1 370,000 C053 Chowkidar (BPS-01) 1 180,000 G019 Grade-I (BPS-01) 1 170,000 S167 Sweeper (BPS-01) 1 170,000 A0123 TOTAL ALLOWANCES 3,693,000 A0120 House rent Allowance 460,000 A01202 House rent Allowance 590,000 A01201 Hill allowance	A01101	Total Basic Pay		<u>9</u>			6,860,000
Librarian (BPS-17) 1 610,000 S013 Secondary School Teacher (BPS-17) 2 1,280,000 A01103 Special pay 350,000 350,000 A011-2 TOTAL PAY OF OTHER STAFF Z 1,740,000 A01151 Total Pay of Other Staff Z 1,620,000 L093 Lower Division Clerk (BPS-11) 1 240,000 L012 Laboratory Assistant (BPS-09) 2 490,000 D159 Driver (BPS-05) 1 370,000 C053 Chowkidar (BPS-01) 1 180,000 G019 Grade-I (BPS-01) 1 170,000 S167 Sweeper (BPS-01) 1 170,000 A0123 Special pay 1 2,3693,000 A0124 TOTAL ALLOWANCES 3,593,000 A01202 House rent Allowance 460,000 A01202 Conveyance allowance 590,000 A01211 Hill allowance 3,000	A136	Assistant Professor	(BPS-18)	1			760,000
S013 Secondary School Teacher (BPS-17) 2 1,280,000 A01103 Special pay 350,000 A011-2 TOTAL PAY OF OTHER STAFF Z 1,740,000 A01151 Total Pay of Other Staff Z 1,620,000 L093 Lower Division Clerk (BPS-11) 1 240,000 L012 Laboratory Assistant (BPS-09) 2 490,000 D159 Driver (BPS-05) 1 370,000 C053 Chowkidar (BPS-01) 1 180,000 G019 Grade-I (BPS-01) 1 170,000 S167 Sweeper (BPS-01) 1 170,000 A0123 Special pay 1 120,000 A0124 TOTAL ALLOWANCES 3,693,000 A0125 TOTAL REGULAR ALLOWANCES 3,593,000 A01203 Conveyance allowance 590,000 A01204 Hill allowance 3,000	L050	Lecturer	(BPS-17)	5			4,210,000
A01103 Special pay 350,000 A011-2 TOTAL PAY OF OTHER STAFF Z 1,740,000 A01151 Total Pay of Other Staff Z 1,620,000 L093 Lower Division Clerk (BPS-11) 1 240,000 L012 Laboratory Assistant (BPS-09) 2 490,000 D159 Driver (BPS-05) 1 370,000 C053 Chowkidar (BPS-01) 1 180,000 G019 Grade-I (BPS-01) 1 170,000 S167 Sweeper (BPS-01) 1 170,000 A012 TOTAL ALLOWANCES 3,693,000 A012 TOTAL ALLOWANCES 3,593,000 A0120 House rent Allowance 460,000 A01203 Conveyance allowance 590,000 A0121 Hill allowance 3,000	L077	Librarian	(BPS-17)	1			610,000
A011-2 TOTAL PAY OF OTHER STAFF Z 1,740,000 A01151 Total Pay of Other Staff Z 1,620,000 L093 Lower Division Clerk (BPS-11) 1 240,000 L012 Laboratory Assistant (BPS-09) 2 490,000 D159 Driver (BPS-05) 1 370,000 C053 Chowkidar (BPS-01) 1 180,000 G019 Grade-1 (BPS-01) 1 170,000 S167 Sweeper (BPS-01) 1 170,000 A0113 Special pay 120,000 1 120,000 A012 TOTAL ALLOWANCES 3,693,000 3,693,000 A01201 TOTAL REGULAR ALLOWANCES 460,000 A01203 Conveyance allowance 590,000 A01211 Hill allowance 3,000	S013	Secondary School Teacher	(BPS-17)	2			1,280,000
A01151 Total Pay of Other Staff 2 1,620,000 L093 Lower Division Clerk (BPS-11) 1 240,000 L012 Laboratory Assistant (BPS-09) 2 490,000 D159 Driver (BPS-05) 1 370,000 C053 Chowkidar (BPS-01) 1 180,000 G019 Grade-1 (BPS-01) 1 170,000 S167 Sweeper (BPS-01) 1 170,000 A01153 Special pay 120,000 A0120 TOTAL ALLOWANCES 3,693,000 A012-1 TOTAL REGULAR ALLOWANCES 460,000 A01203 Conveyance allowance 590,000 A01211 Hill allowance 590,000 A01211 Hill allowance 3,000	A01103	Special pay					350,000
L093 Lower Division Clerk (BPS-11) 1 240,000 L012 Laboratory Assistant (BPS-09) 2 490,000 D159 Driver (BPS-05) 1 370,000 C053 Chowkidar (BPS-01) 1 180,000 G019 Grade-I (BPS-01) 1 170,000 S167 Sweeper (BPS-01) 1 170,000 A01153 Special pay 120,000 A012 TOTAL ALLOWANCES 3,693,000 A012-1 TOTAL REGULAR ALLOWANCES 3,593,000 A01203 Conveyance allowance 460,000 A01203 Conveyance allowance 590,000 A01211 Hill allowance 3,000	A011-2	TOTAL PAY OF OTHER ST	AFF	Z			1,740,000
L012 Laboratory Assistant (BPS-09) 2 490,000 D159 Driver (BPS-05) 1 370,000 C053 Chowkidar (BPS-01) 1 180,000 G019 Grade-I (BPS-01) 1 170,000 S167 Sweeper (BPS-01) 1 170,000 A01153 Special pay 120,000 A012 TOTAL ALLOWANCES 3,693,000 A012-1 TOTAL REGULAR ALLOWANCES 3,593,000 A01202 House rent Allowance 460,000 A01203 Conveyance allowance 590,000 A01211 Hill allowance 3,000	A01151	Total Pay of Other Staff		2			1,620,000
D159 Driver (BPS-05) 1 370,000 C053 Chowkidar (BPS-01) 1 180,000 G019 Grade-I (BPS-01) 1 170,000 S167 Sweeper (BPS-01) 1 170,000 A01153 Special pay 120,000 A012 TOTAL ALLOWANCES 3,693,000 A012-1 TOTAL REGULAR ALLOWANCES 3,593,000 A01202 House rent Allowance 460,000 A01203 Conveyance allowance 590,000 A01211 Hill allowance 3,000	L093	Lower Division Clerk	(BPS-11)	1			240,000
C053 Chowkidar (BPS-01) 1 180,000 G019 Grade-I (BPS-01) 1 170,000 S167 Sweeper (BPS-01) 1 170,000 A01153 Special pay 120,000 A012 TOTAL ALLOWANCES 3,693,000 A012-1 TOTAL REGULAR ALLOWANCES 3,593,000 A01202 House rent Allowance 460,000 A01203 Conveyance allowance 590,000 A01211 Hill allowance 3,000	L012	Laboratory Assistant	(BPS-09)	2			490,000
G019 Grade-I (BPS-01) 1 170,000 S167 Sweeper (BPS-01) 1 170,000 A01153 Special pay 120,000 A012 TOTAL ALLOWANCES 3,693,000 A012-1 TOTAL REGULAR ALLOWANCES 3,593,000 A01202 House rent Allowance 460,000 A01203 Conveyance allowance 590,000 A01211 Hill allowance 3,000	D159	Driver	(BPS-05)	1			370,000
S167 Sweeper (BPS-01) 1 170,000 A01153 Special pay 120,000 A012 TOTAL ALLOWANCES 3,693,000 A012-1 TOTAL REGULAR ALLOWANCES 3,593,000 A01202 House rent Allowance 460,000 A01203 Conveyance allowance 590,000 A01211 Hill allowance 3,000	C053	Chowkidar	(BPS-01)	1			180,000
A01153 Special pay 120,000 A012 TOTAL ALLOWANCES 3,693,000 A012-1 TOTAL REGULAR ALLOWANCES 3,593,000 A01202 House rent Allowance 460,000 A01203 Conveyance allowance 590,000 A01211 Hill allowance 3,000	G019	Grade-I	(BPS-01)	1			170,000
A012 TOTAL ALLOWANCES 3,693,000 A012-1 TOTAL REGULAR ALLOWANCES 3,593,000 A01202 House rent Allowance 460,000 A01203 Conveyance allowance 590,000 A01211 Hill allowance 3,000	S167	Sweeper	(BPS-01)	1			170,000
A012-1 TOTAL REGULAR ALLOWANCES 3,593,000 A01202 House rent Allowance 460,000 A01203 Conveyance allowance 590,000 A01211 Hill allowance 3,000	A01153	Special pay					120,000
A01202 House rent Allowance 460,000 A01203 Conveyance allowance 590,000 A01211 Hill allowance 3,000	A012	TOTAL ALLOWANCES					3,693,000
A01203 Conveyance allowance 590,000 A01211 Hill allowance 3,000	A012-1	TOTAL REGULAR ALLOW	ANCES				3,593,000
A01211 Hill allowance 3,000							

	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI TERTIARY EDUCATION AI GENERAL UNIVERSITIES/0	FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
HN14	03 Principal Degree College Moor Hunza	rkhun Gojal			
A0123X	Ad-hoc Relief Allowance 2020				100,000
A0124C	Disparity Reduction Allowance				1,020,000
A0124N	Disparity Reduction Allowance 2022- 15%				500,000
A0124R	Adhoc Relief Allowance 2022				460,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			100,000
A01289	Teaching Allowance				100,000
A03	TOTAL OPERATING EXPENSES				2,361,000
A032	TOTAL COMMUNICATIONS				105,000
A03201	Postage and telegraph				5,000
A03202	Telephone and trunk call				100,000
001	Telephone and Trunk Calls				100,000
A033	TOTAL UTILITIES				71,00 0
A03303	Electricity				20,000
001	Electricity				20,000
A03304	Hot and cold weather charges				<u>51,000</u>
003	Gilgit-Baltistan Weather Charges				51,000
A038	TOTAL TRAVEL &				1,400,000
	TRANSPORTATION				
A03805	Travelling allowance				400,000
001	Travelling Allowance				400,000
A03807	P.O.L Charges A.planes				1,000,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			1,000,000
A039	TOTAL GENERAL				785,000
A03901	Stationery				300,000
A03901					

ND PART	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/O	FFAIRS AND SERVICES FFAIRS AND SERVICES	Rs	Rs	Rs
HN14	Principal Degree College Moor Hunza	rkhun Gojal			
A03902	Printing and publication				15,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03918	Exhibitions fairs and other national celebrations				40,000
001	Exhibitions, Fairs and other National Celebration	ons			40,000
A03970	Others				380,000
001	Others				100,000
007	Others-(Sports)				80,000
008	Others-(Study Tour)				200,000
A 06	TOTAL TRANSFERS				20,000
A061	TOTAL SCHOLARSHIPS,				20,000
	BONUSES AND OTHER AWARDS				
A06103	Cash awards				20,000
001	Cash Awards				20,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P			400,000
A094	TOTAL OTHER STORES AND STOCKS				250,000
A09404	Medical and Laboratory Equipment				250,000
002	Medical and Science Laboratory Equipment/Ma	aterials			250,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				150,000
A09601	Purchase of Plant and Machinery				150,000
001	Purchase of Plant & Machinery				150,000
A13	TOTAL REPAIRS AND MAINTENANCE				900,000
	TOTAL TRANSPORT				800,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/O	FAIRS AND SERVICES FAIRS AND SERVICES	Rs	Rs	Rs
HN14	03 Principal Degree College Mooi Hunza	khun Gojal			
001	Transport				800,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000
A13101 001	Machinery and Equipment Machinery and Equipment				50,000 50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000
A13201 001	Furniture and Fixtures Furniture and Fixture				50,000 50,000
Princip	oal Degree College Moorkhun Gojal				16,324,000

093101	GENERAL UNIVERSIT	IES/COLL	EGES/ INSTITUTE			
FUNCTIO	NAL CUM OBJECT CLASSIFIC	CATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
		IDG AND	GEDVICES	Rs	Rs	Rs
09 093	EDUCATION AFFA TERTIARY EDUCA		SERVICES FAIRS AND SERVICES			
0931			FAIRS AND SERVICES			
09310	01 GENERAL UNIVE	RSITIES/C	OLLEGES/ INSTITUTE			
NG14	102 Principal Boys Inter Nagar	College Ch	alt			
A01	TOTAL EMPLOYEES RELAT	TED EXPENSI	ES			48,199,000
A011	TOTAL PAY		33			30,360,000
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>			25,590,000
A01101	Total Basic Pay		<u>19</u>			24,070,000
A157	Associate Professor	(BPS-19)	1			1,840,000
P051	Principal	(BPS-19)	1			1,840,000
A136	Assistant Professor	(BPS-18)	5			7,980,000
1023	IT Lecturer	(BPS-17)	1			1,580,000
L050	Lecturer	(BPS-17)	8			8,480,000
S147	Superintendent	(BPS-17)	1			790,000
D156	DPE	(BPS-16)	1			780,000
L077	Librarian	(BPS-16)	1			780,000
A01103	Special pay					1,520,000
A011-2	TOTAL PAY OF OTHER STA	FF	<u>14</u>			4,770,000
A01151	Total Pay of Other Staff		14			4,470,000
A009	Accountant	(BPS-16)	1			210,000
L012	Laboratory Assistant	(BPS-11)	3			1,230,000
L015	Laboratory Incharge	(BPS-11)	1			280,000
L093	Lower Division Clerk	(BPS-11)	1			370,000
D159	Driver	(BPS-05)	1			410,000
N012	Naib Qasid/Chowkidar	(BPS-02)	7			1,970,000
A01153	Special pay					300,000
A012	TOTAL ALLOWANCES					17,839,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/O	FFAIRS AND SERVICES FFAIRS AND SERVICES	Rs	Rs	Rs
NG14	102 Principal Boys Inter College C Nagar	halt			
A012-1	TOTAL REGULAR ALLOWANCES				16,449,000
A01202 A01203	House rent Allowance Conveyance allowance				1,930,000 1,500,000
A01211	Hill allowance				10,000
01216	Qualification allowance				60,00
.01217	Medical allowance				870,00
.01224	Entertainment allowance				30,00
.01226	Computer allowance				9,00
.0123X	Ad-hoc Relief Allowance 2020				3,050,00
.0124C	Disparity Reduction Allowance				4,130,00
0124N	Disparity Reduction Allowance 2022- 15%				2,540,00
A0124R	Adhoc Relief Allowance 2022				2,320,00
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			1,390,00
A 01277	Contingent paid staff				1,200,000
001	Contingent Paid Staff				1,200,00
01289	Teaching Allowance				190,00
A 03	TOTAL OPERATING EXPENSES				4,175,00
A032	TOTAL COMMUNICATIONS				65,00
A03201	Postage and telegraph				5,00
A03202	Telephone and trunk call				60,00
001	Telephone and Trunk Calls				60,00
1033	TOTAL UTILITIES				755,00
A03303	Electricity				15,00
001	Electricity				15,00
A03304	Hot and cold weather charges				740,00
003	Gilgit-Baltistan Weather Charges				740,00

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	Rs
093 0931 09310	TERTIARY EDUCATION AI TERTIARY EDUCATION AI GENERAL UNIVERSITIES/0	FFAIRS AND SERVICES			
09310	JI GENERAL UNIVERSITIES/	OLLEGES/ INSTITUTE	•		
NG14	102 Principal Boys Inter College C Nagar	'halt			
A038	TOTAL TRAVEL &				2,400,000
	TRANSPORTATION				
A03805	Travelling allowance				600,000
001	Travelling Allowance				600,000
A03807	P.O.L Charges A.planes				1,800,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			1,800,000
A039	TOTAL GENERAL				955,000
A03901	Stationery				300,000
001	Stationery				300,000
A03902	Printing and publication				10,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				15,000
001	Uniforms and Protective Clothing				15,000
A03918	Exhibitions fairs and other				80,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons			80,000
A03970	Others				500,000
001	Others				250,000
007	Others-(Sports)				50,000
008	Others-(Study Tour)				200,000
A06	TOTAL TRANSFERS				30,000
A061	TOTAL SCHOLARSHIPS,				30,000
	BONUSES AND OTHER AWARDS				
A06103	Cash awards				30,000
001	Cash Awards				30,000

150,000

A09

TOTAL EXPENDITURE ON ACQUIRING OF P

093101	GENERAL UNIVERSITIES/COLI	LEGES/ INSTITUTE			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/O	FAIRS AND SERVICES FAIRS AND SERVICES	Rs	Rs	Rs
NG14	02 Principal Boys Inter College C Nagar	halt			
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				<u>150,000</u>
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery				<u>150,000</u> 150,000
A13	TOTAL REPAIRS AND MAINTENANCE				1,300,000
A130	TOTAL TRANSPORT				1,200,000_
A13001 001	Transport Transport				1,200,000 1,200,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>
A13101 001	Machinery and Equipment Machinery and Equipment				<u>50,000</u> 50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000_
A13201 001	Furniture and Fixtures Furniture and Fixture				50,000 50,000
Princip Nagar	oal Boys Inter College Chalt				53,854,000

093101	GENERAL UNIVERSITI	ES/COLLEGES/	INSTITUTE			
	NAL CUM OBJECT CLASSIFICATICULARS OF THE SCHEME		NUMBER OF POSTS -2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFA TERTIARY EDUCA TERTIARY EDUCA OI GENERAL UNIVER	TION AFFAIRS TION AFFAIRS	AND SERVICES AND SERVICES	Rs	Rs	Rs
RG14	102 Principal Inter Colleg	ge Kharmang				
A01	TOTAL EMPLOYEES RELATE	ED EXPENSES				39,210,000
A011	TOTAL PAY		33			25,880,000
A011-1	TOTAL PAY OF OFFICERS		19			<u> 17,960,000</u>
A01101	Total Basic Pay		<u>19</u>			16,800,000
A157	Associate Professor	(BPS-19)	1			1,140,000
P051	Principal	(BPS-19)	1			1,140,000
A136	Assistant Professor	(BPS-18)	5			4,360,000
I023	IT Lecturer	(BPS-17)	1			1,120,000
L050	Lecturer	(BPS-17)	8			7,370,000
S147	Superintendent	(BPS-17)	1			600,000
D156	DPE	(BPS-16)	1			370,000
L077	Librarian	(BPS-16)	1			700,000
A01103	Special pay					1,160,000
A011-2	TOTAL PAY OF OTHER STAF	F	14			7,920,000
A01151	Total Pay of Other Staff		14			7,460,000
U019	Upper Division Clerk	(BPS-14)	1			300,000
L012	Laboratory Assistant	(BPS-11)	3			1,180,000
L015	Laboratory Incharge	(BPS-11)	1			420,000
L093	Lower Division Clerk	(BPS-11)	1			530,000
D159	Driver	(BPS-05)	1			3,320,000
N012	Naib Qasid/Chowkidar	(BPS-02)	7			1,710,000
A01153	Special pay					460,000
A012	TOTAL ALLOWANCES					13,330,000
	momit provide to 12.5					42.400.000

A012-1 TOTAL REGULAR ALLOWANCES

13,190,000

	ULARS OF THE SCHEME	POSTS 2022-2023 2023-2024	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
09 093 0931 093101	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI TERTIARY EDUCATION AI GENERAL UNIVERSITIES/O	FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
RG1402	Principal Inter College Kharm	nang			
A01202 Ho	ouse rent Allowance				1,610,000
A01203 Co	onveyance allowance				1,510,000
	tegrated Allowance				210,000
	ill allowance				10,000
A01217 M	ledical allowance				820,000
A01224 En	ntertainment allowance				10,000
A01226 Co	omputer allowance				40,000
	pecial Conveyance Allowance				20,000
	Disbaled Employees				20,000
	d-hoc Relief Allowance 2020				2,350,000
	isparity Reduction Allowance				3,030,000
A0124N Di	isparity Reduction Allowance 022- 15%				1,870,000
A0124R A	dhoc Relief Allowance 2022				1,710,000
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)			140,000
A01289 Te	eaching Allowance				140,000
A03 TO	OTAL OPERATING EXPENSES				2,667,000
A032 TO	OTAL COMMUNICATIONS				65,000
A03201 Po	ostage and telegraph				10,000
A03202 Te	elephone and trunk call				55,000
001 Te	elephone and Trunk Calls				55,000
A033 TO	OTAL UTILITIES				517,000
A03303 El	lectricity				40,000
001 El	lectricity				40,000
A03304 Ho	ot and cold weather charges				477,000
003 Gi	ilgit-Baltistan Weather Charges				477,000
	OTAL TRAVEL & RANSPORTATION				1,200,000

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AT				
0931 09310	TERTIARY EDUCATION AI				
09310	1 GENERAL UNIVERSITIES/0	COLLEGES/ INSTITUTI	<u>.</u>		
RG14	02 Principal Inter College Kharm	nang			
001	Travelling Allowance				400,000
A03807	P.O.L Charges A.planes				800,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			800,000
A039	TOTAL GENERAL				885,000
A03901	Stationery				300,000
001	Stationery				300,000
A03902	Printing and publication				20,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				5,000
001	Uniforms and Protective Clothing				5,000
A03918	Exhibitions fairs and other				50,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons			50,000
A03970	Others				460,000
001	Others				200,000
007	Others-(Sports)				60,000
008	Others-(Study Tour)				200,000
A06	TOTAL TRANSFERS				30,000
A061	TOTAL SCHOLARSHIPS,				30,000
	BONUSES AND OTHER AWARDS				
A06103	Cash awards				30,000
001	Cash Awards				30,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P			150,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				150,000
A09601	Purchase of Plant and Machinery				150,000
001	Purchase of Plant & Machinery				150,000

093101	GENERAL UNIVERSITIES/COLL	EGES/ INSTITUTE			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310 RG14		FAIRS AND SERVICES FAIRS AND SERVICES COLLEGES/INSTITUTE	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE				500,000
A130	TOTAL TRANSPORT				400,000
A13001 001	Transport Transport				<u>400,000</u> 400,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000_
A13101 001	Machinery and Equipment Machinery and Equipment				<u>50,000</u> 50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000_
A13201 001	Furniture and Fixture Furniture and Fixture				<u>50,000</u> 50,000
Princip	pal Inter College Kharmang				42,557,000

093101	GENERAL UNIVERSITII	ES/COLLEGES/ INS	FITUTE			
	NAL CUM OBJECT CLASSIFICA FICULARS OF THE SCHEME		STS	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310 SD14		FION AFFAIRS ANI FION AFFAIRS ANI SITIES/COLLEGES/	SERVICES SERVICES	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATE	D EXPENSES				131,120,000
A011	TOTAL PAY		<u>97</u>			83,600,000
A011-1	TOTAL PAY OF OFFICERS		<u>48</u>			67,170,000
A01101	Total Basic Pay		<u>48</u>			61,160,000
P059	Profeesor	(BPS-20)	1			1,350,000
A157	Associate Professor	(BPS-19)	5			10,470,000
P051	Principal	(BPS-19)	1			2,230,000
A136	Assistant Professor	(BPS-18)	12			20,100,000
D156	DPE	(BPS-17)	2			1,820,000
L050	Lecturer	(BPS-17)	24			22,860,000
L077	Librarian	(BPS-17)	1			810,000
S147	Superintendent	(BPS-17)	1			890,000
L004	Lab Manager	(BPS-16)	1			630,000
A01103	Special pay					6,010,000
A011-2	TOTAL PAY OF OTHER STAF	F	<u>49</u>			16,430,000
A01151	Total Pay of Other Staff		<u>49</u>			15,380,000
U019	Upper Division Clerk	(BPS-14)	6			2,350,000
L012	Laboratory Assistant	(BPS-11)	5			2,210,000
L093	Lower Division Clerk	(BPS-11)	5			2,010,000
L078	Library Assistant	(BPS-07)	1			210,000
D159	•	(BPS-05)	2			750,000
N012		(BPS-02)	30			7,850,000
A01153	Special pay					1,050,000
A012	TOTAL ALLOWANCES					47,520,000

093101	GENERAL UNIVERSITIES/COLI	LEGES/ INSTITUTE			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AI				
0931	TERTIARY EDUCATION AI				
09310	O1 GENERAL UNIVERSITIES/O	COLLEGES/ INSTITUTE			
SD14	01 Principal Boys Degree College	Skardu			
A012-1	TOTAL REGULAR ALLOWANCES				47,280,000
A01201	Senior post Allowance				90,000
A01202	House rent Allowance				4,100,000
A01203	Conveyance allowance				1,080,000
A0120D	Integrated Allowance				100,000
A01211	Hill allowance				50,000
A01216	Qualification allowance				420,000
A01217	Medical allowance				2,710,000
A01224	Entertainment allowance				150,000
A01226	Computer allowance				70,000
A01228	Orderly allowance				1,260,000
A0123X	Ad-hoc Relief Allowance 2020				10,620,000
A0124C	Disparity Reduction Allowance				13,710,000
A0124N	Disparity Reduction Allowance				6,750,000
	2022- 15%				
A0124R	Adhoc Relief Allowance 2022				6,170,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			240,000
A01289	Teaching Allowance				240,000
A03	TOTAL OPERATING EXPENSES				5,368,000
A032	TOTAL COMMUNICATIONS				62,000
A03201	Postage and telegraph				12,000
A03202	Telephone and trunk call				50,000
001	Telephone and Trunk Calls				50,000
A033	TOTAL UTILITIES				1,856,000
A03303	Electricity				100,000
001	Electricity				100,000
A03304	Hot and cold weather charges				1,756,000
003	Gilgit-Baltistan Weather Charges				1,756,000
A034	TOTAL OCCUPANCY COSTS				550,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI TERTIARY EDUCATION AI GENERAL UNIVERSITIES/0	FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
SD14	01 Principal Boys Degree College	Skardu			
A03402	Rent for office building				550,000
001	Rent for Office Building				550,000
A038	TOTAL TRAVEL & TRANSPORTATION				1,800,000
A03805	Travelling allowance				800,000
001	Travelling Allowance				800,000
A03807	P.O.L Charges A.planes				1,000,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			1,000,000
A039	TOTAL GENERAL				1,100,000
A03901	Stationery				300,000
001	Stationery				300,000
A03902	Printing and publication				20,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				20,000
001	Uniforms and Protective Clothing				20,000
A03918	Exhibitions fairs and other				80,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons			80,000
A03970	Others				630,000
001	Others				200,000
007	Others-(Sports)				150,000
008	Others-(Study Tour)				280,000
A06	TOTAL TRANSFERS				35,000
A061	TOTAL SCHOLARSHIPS,				35,000
	BONUSES AND OTHER AWARDS				
A06103	Cash awards				35,000
001	Cash Awards				35,000
	MODELL DEDLING LAW AS A STATE OF THE STATE O				
A13	TOTAL REPAIRS AND MAINTENANCE				800,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310 SD14		FFAIRS AND SERVICES FFAIRS AND SERVICES COLLEGES/ INSTITUTE		Rs	Rs
A130	TOTAL TRANSPORT				700,000
A13001 001	Transport Transport				700,000 700,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000
A13101 001	Machinery and Equipment Machinery and Equipment				<u>50,000</u> 50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000
A13201 001	Furniture and Fixtures Furniture and Fixture				<u>50,000</u> 50,000

093101	GENERAL UNIVERSITI	ES/COLLI	EGES/ INSTITUTE			
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	TERTIARY EDUCA	ATION AFF ATION AFF	SERVICES FAIRS AND SERVICES FAIRS AND SERVICES OLLEGES/INSTITUTE	Rs	Rs	Rs
SD14	02 Principal Inter Colle Skardu	ge for Wom	nen			
A01	TOTAL EMPLOYEES RELAT	ED EXPENSE	es			82,230,000
A011	TOTAL PAY		65			52,370,000
A011-1	TOTAL PAY OF OFFICERS		38			40,910,000
A01101	Total Basic Pay		38			38,410,000
A157	Associate Professor	(BPS-19)	3			4,430,000
P051	Principal	(BPS-19)	1			1,900,000
A136	Assistant Professor	(BPS-18)	10			10,480,000
L050	Lecturer	(BPS-17)	19			17,980,000
S147	Superintendent	(BPS-17)	2			1,860,000
D156	DPE	(BPS-16)	1			460,000
L004	Lab Manager	(BPS-16)	1			360,000
L077	Librarian	(BPS-16)	1			940,000
A01103	Special pay					2,500,000
A011-2	TOTAL PAY OF OTHER STAI	FF	<u>27</u>			11,460,000
A01151	Total Pay of Other Staff		27			10,320,000
A068	Assistant	(BPS-16)	1			740,000
L012	Laboratory Assistant	(BPS-11)	5			2,790,000
L093	Lower Division Clerk	(BPS-11)	1			540,000
A148	Assistant Store Keeper	(BPS-05)	1			480,000
D159	Driver	(BPS-04)	2			920,000
L014	Laboratory Attendant	(BPS-02)	2			570,000
N012	Naib Qasid/Chowkidar	(BPS-02)	9			2,740,000
A174	Aya	(BPS-01)	4			1,010,000
M011	Mali	(BPS-01)	2			530,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/O	FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
SD140	02 Principal Inter College for Wo Skardu	men			
A01152 A01153	Personal pay Special pay				10,000 1,130,000
A012	TOTAL ALLOWANCES				29,860,000
A012-1	TOTAL REGULAR ALLOWANCES				29,260,000
A01201	Senior post Allowance				10,000
A01202	House rent Allowance				2,830,000
A01203	Conveyance allowance				2,870,000
A0120D	Integrated Allowance				180,000
A01211	Hill allowance				30,000
A01216	Qualification allowance				720,000
A01217	Medical allowance				1,570,000
A01224	Entertainment allowance				40,000
A01228	Orderly allowance				210,000
A0123X	Ad-hoc Relief Allowance 2020				4,730,000
A0124C	Disparity Reduction Allowance				7,840,000
A0124N	Disparity Reduction Allowance				4,400,000
	2022- 15%				
A0124R	Adhoc Relief Allowance 2022				3,830,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			600,000
A01277	Contingent paid staff				300,000
001	Contingent Paid Staff				300,000
A01289	Teaching Allowance				300,000
A03	TOTAL OPERATING EXPENSES				3,874,000
A032	TOTAL COMMUNICATIONS				80,000
A03201	Postage and telegraph				10,000
A03202	Telephone and trunk call				70,000
001	Telephone and Trunk Calls				70,000

1,189,000

TOTAL UTILITIES

A033

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
0.0		CERTIFICATION OF THE COLUMN OF	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
093 0931	TERTIARY EDUCATION AI TERTIARY EDUCATION AI				
0931			•		
07510	JENERAL CITYERSTILES/V	COLLEGES/ INSTITUTI	•		
SD14	•	omen			
	Skardu				
A03303	Electricity				70.000
001	Electricity				70,000
A03304	Hot and cold weather charges				1.119.000
003	Gilgit-Baltistan Weather Charges				1,119,000
					. =
A038	TOTAL TRAVEL & TRANSPORTATION				1,700,000
	TRANSPORTATION				
A03805	Travelling allowance				500,00
001	Travelling Allowance				500,000
A03807	P.O.L Charges A.planes				1,200,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			1,200,000
A039	TOTAL GENERAL				905,000
A03901	Stationery				300,000
001	Stationery				300,000
A03902	Printing and publication				5,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				20,000
001	Uniforms and Protective Clothing				20,000
A03918	Exhibitions fairs and other national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons			80,000
A03970	Others				450.000
001	Others				150,000
007	Others-(Sports)				100,00
008	Others-(Study Tour)				200,000
A06	TOTAL TRANSFERS				25,000
A061	TOTAL SCHOLARSHIPS,				25,000
	BONUSES AND OTHER AWARDS				
	Cash awards				25,000
A06103					

ID PAR'	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310 SD14		FAIRS AND SERVICES FAIRS AND SERVICES COLLEGES/ INSTITUTE		Rs	Rs
113	TOTAL REPAIRS AND MAINTENANCE				800,000
A130	TOTAL TRANSPORT				<u> 700,000</u>
A13001	Transport				700,000
001	Transport				700,000
A131	TOTAL MACHINERY AND				50,000
	EQUIPMENT				
A 13101	Machinery and Equipment				50,000
001	Machinery and Equipment				50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000
A 13201	Furniture and Fixtures				50,000
	Furniture and Fixture				50,000

093101	GENERAL UNIVERSITI	ES/COLLI	EGES/ INSTITUTE			
	NAL CUM OBJECT CLASSIFICA	ATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAK	TICULARS OF THE SCHEME		POSTS 2022-2023 2023-2024	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
			2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDUCATION AFFAI					
093 0931			FAIRS AND SERVICES FAIRS AND SERVICES			
0931			OLLEGES/ INSTITUTE			
0,010	021,2222 01,2,222	.52222570				
SD14	03 Principal Inter Colleg	ge Gamba S	Skardu			
A01	TOTAL EMPLOYEES RELATE	ED EXPENSI	ES			20,680,000
A011	TOTAL PAY		13			13,240,000
A011-1	TOTAL PAY OF OFFICERS		10			12,120,000
A01101	Total Basic Pay		10			11,380,000
A157	Associate Professor	(BPS-19)	1			1,950,000
A136	Assistant Professor	(BPS-18)	2			3,160,000
P051	Principal	(BPS-18)	1			1,630,000
L050	Lecturer	(BPS-17)	6			4,640,000
A01103	Special pay					740,000
A011-2	TOTAL PAY OF OTHER STAF	F	3			1,120,000
A01151	Total Pay of Other Staff		3			1.050.000
L093	Lower Division Clerk	(BPS-11)	1			370,000
L012	Laboratory Assistant	(BPS-09)	1			460,000
G019	Grade-I	(BPS-01)	1			220,000
A01153	Special pay	(====,	-			70,000
A012	TOTAL ALLOWANCES					<u>7,440,000</u>
A012-1	TOTAL REGULAR ALLOWAN	ICES				6,720,000
A01202	House rent Allowance					600,000
A01203	Conveyance allowance					630,000
A0120D	Integrated Allowance					10,000
A01211	Hill allowance					4,000
A01217	Medical allowance					360,000
A01224	Entertainment allowance					6,000
A0123X	Ad-hoc Relief Allowance 2020					1,260,000
A0124C	Disparity Reduction Allowance					1,760,000

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/0		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		FFAIRS AND SERVICES FFAIRS AND SERVICES	Rs	Rs	Rs
SD140	03 Principal Inter College Gamba	a Skardu			
A0124N	Disparity Reduction Allowance 2022- 15%				1,090,000
A0124R	Adhoc Relief Allowance 2022				1,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			720,000
A01277	Contingent paid staff				600,000
001	Contingent Paid Staff				600,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES				2,387,000
A032	TOTAL COMMUNICATIONS				65,000
A03201	Postage and telegraph				10,000
A03202	Telephone and trunk call				55,000
001	Telephone and Trunk Calls				55,000
A033	TOTAL UTILITIES				287,000
A03303	Electricity				30,000
	Electricity				30,000
A03304	Hot and cold weather charges				257,000
003	Gilgit-Baltistan Weather Charges				257,000
A038	TOTAL TRAVEL &				1,300,000
	TRANSPORTATION				
A03805	Travelling allowance				400,000
001	Travelling Allowance				400,000
A03807	P.O.L Charges A.planes				900,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			900,000
A039	TOTAL GENERAL				735,000
A03901	Stationery				250,000
001	Stationery				250,000
	Printing and publication				5,000

OP EDUCATION AFFAIRS AND OPATION TERTIARY EDUCATION AFFAIRS AND OPATION OF THE SCHEME OPATION AFFAIRS AND		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
SD14	03 Principal Inter College Gamba	a Skardu			
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				10,000
001	Uniforms and Protective Clothing				10,000
A03918	Exhibitions fairs and other				80,000
	national celebrations				
001	Exhibitions, Fairs and other National Celebration	ons			80,000
A03970	Others				340,000
001	Others				150,000
007	Others-(Sports)				70,000
800	Others-(Study Tour)				120,000
A06	TOTAL TRANSFERS				10,000
A061	TOTAL SCHOLARSHIPS,				10,000
	BONUSES AND OTHER AWARDS				
A06103	Cash awards				10,000
001	Cash Awards				10,000
A13	TOTAL REPAIRS AND MAINTENANCE				600,000
A130	TOTAL TRANSPORT				500,000
A13001	Transport				500,000
001	Transport				500,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000
A13101	Machinery and Equipment				50.000
001	Machinery and Equipment				50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000
A13201	Furniture and Fixtures				50,000
A13201					, -

RS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
EDUCATION AFFAIRS AND	SERVICES			
TERTIARY EDUCATION AI	FFAIRS AND SERVICES			
TERTIARY EDUCATION AI	FFAIRS AND SERVICES			
GENERAL UNIVERSITIES/O	COLLEGES/ INSTITUTE			
rincipal Inter College Gamba	ı Skardu			
	ERTIARY EDUCATION AF ERTIARY EDUCATION AF SENERAL UNIVERSITIES/O	2022-2023 2023-2024 CDUCATION AFFAIRS AND SERVICES FERTIARY EDUCATION AFFAIRS AND SERVICES FERTIARY EDUCATION AFFAIRS AND SERVICES FENERAL UNIVERSITIES/COLLEGES/ INSTITUTE Principal Inter College Gamba Skardu	RS EDUCATION AFFAIRS AND SERVICES EERTIARY EDUCATION AFFAIRS AND SERVICES EERTIARY EDUCATION AFFAIRS AND SERVICES EENERAL UNIVERSITIES/COLLEGES/ INSTITUTE	Rs Rs EDUCATION AFFAIRS AND SERVICES EERTIARY EDUCATION AFFAIRS AND SERVICES EERTIARY EDUCATION AFFAIRS AND SERVICES EENERAL UNIVERSITIES/COLLEGES/ INSTITUTE

093101	GENERAL UNIVERS	SITIES/COLL	EGES/ INSTITUTE			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
	093 TERTIARY EDUCATION AF		FAIRS AND SERVICES FAIRS AND SERVICES	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RE	LATED EXPENS	ES			24,495,000
A011	TOTAL PAY		20			15,330,000
A011-1	TOTAL PAY OF OFFICER	RS	13			13,230,000
A01101	Total Basic Pay		<u>13</u>			12,380,000_
A157	Associate Professor	(BPS-19)	1			2,050,000
A136	Assistant Professor	(BPS-18)	3			4,220,000
P051	Principal	(BPS-18)	1			810,000
1023	IT Lecturer	(BPS-17)	1			600,000
L050	Lecturer	(BPS-17)	7			4,700,000
A01103	Special pay					850,000
A011-2	TOTAL PAY OF OTHER S	STAFF	Z			2,100,000_
A01151	Total Pay of Other Staff		2			1,960,000
A009	Accountant	(BPS-16)	1			400,000
L015	Laboratory Incharge	(BPS-11)	1			350,000
D159	Driver	(BPS-05)	1			290,000
D159	Driver	(BPS-04)	1			290,000
G019	Grade-I	(BPS-01)	2			460,000
S167	Sweeper	(BPS-01)	1			170,000
A01153	Special pay					140,000
A012	TOTAL ALLOWANCES					9,165,000
A012-1	TOTAL REGULAR ALLO	WANCES				<u>8,115,000</u>
A01202 A01203 A0120D A01211	House rent Allowance Conveyance allowance Integrated Allowance Hill allowance					980,000 740,000 30,000 9,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI TERTIARY EDUCATION AI GENERAL UNIVERSITIES/0	FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
SS140	22 Principal Inter College Shigar				
A01217	Medical allowance				480,000
A01224	Entertainment allowance				6,000
A01226	Computer allowance				10,000
A0123X	Ad-hoc Relief Allowance 2020				1,480,000
A0124C	Disparity Reduction Allowance				2,010,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,240,000
A0124R	Adhoc Relief Allowance 2022				1,130,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			1,050,000
A01277	Contingent paid staff				900,000
001	Contingent Paid Staff				900,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES				2,416,000
A032	TOTAL COMMUNICATIONS				50,000
A03201	Postage and telegraph				10,000
A03202	Telephone and trunk call				40,000
001	Telephone and Trunk Calls				40,000
A033	TOTAL UTILITIES				301,000
A03303	Electricity				30,000
001	Electricity				30,000
A03304	Hot and cold weather charges				271,000
003	Gilgit-Baltistan Weather Charges				271,000
A038	TOTAL TRAVEL &				1,300,000
	TRANSPORTATION				
A03805	Travelling allowance				400,000
001	Travelling Allowance				400,000
A03807	P.O.L Charges A.planes				900,000
	H.coptors S.Cars M/C(Govt.)				
001					000 000

900,000

001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles

093101	GENERAL UNIVERSITIES/COL	LEGES/ INSTITUTE			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 0931	EDUCATION AFFAIRS ANI TERTIARY EDUCATION A TERTIARY EDUCATION A GENERAL UNIVERSITIES/	FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs	Rs
SS14	02 Principal Inter College Shigar	•			
A039	TOTAL GENERAL				765,000
A03901	Stationery				250,000
001	Stationery				250,000
A03902	Printing and publication				10,000
A03905	Newspapers periodicals and books				50,000
001	Newspapers, Periodicals and Books				50,000
A03906	Uniforms and protective clothing				15,000
001	Uniforms and Protective Clothing				15,000
A03918	Exhibitions fairs and other				80,000
	national celebrations				,
001	Exhibitions, Fairs and other National Celebrat	ions			80,000
A03970	Others				360,000
001	Others				150,000
007	Others-(Sports)				60,000
008	Others-(Study Tour)				150,000
A06	TOTAL TRANSFERS				20,000
A061	TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS				20,000
A06103	Cash awards				20,000
001	Cash Awards				20,000
A13	TOTAL REPAIRS AND MAINTENANCE				600,000
A130	TOTAL TRANSPORT				500,000
A13001	Transport				500,000
001	Transport				500,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000
A13101	Machinery and Equipment				50,000
001	Machinery and Equipment				50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310 SS140		FFAIRS AND SERVICES FFAIRS AND SERVICES COLLEGES/ INSTITUTE	Rs	Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE				50,000
A13201 001	Furniture and Fixtures Furniture and Fixture				<u>50,000</u> 50,000
Principa	al Inter College Shigar				27,531,000

	PROFESSIONAL/TECH					
UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
09 093 0931 09310	TERTIARY EDUC	CATION AF	SERVICES FAIRS AND SERVICES FAIRS AND SERVICES AL UNIVERSITIES/COL	Rs L	Rs	Rs
GL14	Director Technical Development GB	Education of	& Skill			
A01	TOTAL EMPLOYEES RELA	TED EXPENS	SES			18,210,000
A011	TOTAL PAY		25			9,380,000
A011-1	TOTAL PAY OF OFFICERS		Z			4,980,000
A01101	Total Basic Pay		2			4,650,000
D041	Deputy Director	(BPS-18)	1			1,120,000
A038	Administrator/Principal	(BPS-17)	2			1,500,000
T054	Training Officer	(BPS-16)	4			2,030,000
A01103	Special pay					330,000
A011-2	TOTAL PAY OF OTHER STA	AFF	18			4,400,000
A01151	Total Pay of Other Staff		18			3,850,000
A068	Assistant	(BPS-16)	2			950,000
T051	Trade Instructor	(BPS-12)	12			1,850,000
T052	Trade Instructor Junior	(BPS-07)	4			1,050,000
A01153	Special pay					550,000
A012	TOTAL ALLOWANCES					8,830,000
A012-1	TOTAL REGULAR ALLOW	ANCES				<u>8,830,000</u>
A01202	House rent Allowance					1,050,000
A01203	Conveyance allowance					1,290,000
A01211	Hill allowance					20,000
A01217	Medical allowance					570,000
A0123X	Ad-hoc Relief Allowance 2020					1,850,000
A0124C	Disparity Reduction Allowance					1,830,000
A0124N	Disparity Reduction Allowance 2022- 15%					1,160,000
A0124R	Adhoc Relief Allowance 2022					1,060,000

093102	PROFESSIONAL/TECHNICAL U	NIVERSITIES/COLL			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AR				
0931	TERTIARY EDUCATION AF				
09310	PROFESSIONAL/TECHNICA	AL UNIVERSITIES/COL	L		
GL14	Director Technical Education Development GB	& Skill			
A03	TOTAL OPERATING EXPENSES				46,786,000
A032	TOTAL COMMUNICATIONS				70,000
A03201	Postage and telegraph				20,000
A03202	Telephone and trunk call				50,000
001	Telephone and Trunk Calls				50,000
A033	TOTAL UTILITIES				516,000
A03303	Electricity				30,000
001	Electricity				30,000
A03304	Hot and cold weather charges				486,000
003	Gilgit-Baltistan Weather Charges				486,000
A038	TOTAL TRAVEL &				1.500.000
	TRANSPORTATION				, , , <u>, , , , , , , , , , , , , , , , </u>
A03805	Travelling allowance				500,000
001	Travelling Allowance				500,000
A03807	P.O.L Charges A.planes				1,000,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			1,000,000
A039	TOTAL GENERAL				44,700,000
A03901	Stationery				300,000
001	Stationery				300,000
A03902	Printing and publication				80,000
A03905	Newspapers periodicals and books				20,000
001	Newspapers, Periodicals and Books				20,000
A03930	Vocational and Manpower Training				2,000,000
002	Vocational and Manpower Training (TVET Tra	aining)			2,000,000
A03970	Others				42,300,000
001	Others				300,000

42,000,000

050 Others-(Liabilities)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF PROFESSIONAL/TECHNICA	FAIRS AND SERVICES FAIRS AND SERVICES	Rs L	Rs	Rs
GL14	Director Technical Education of Development GB	& Skill			
A13	TOTAL REPAIRS AND MAINTENANCE				700,000
A130	TOTAL TRANSPORT				600,000
A13001 001	Transport Transport				<u>600,000</u> 600,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000
A13101 001	Machinery and Equipment Machinery and Equipment				<u>50,000</u> 50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000
A13201 001	Furniture and Fixtures Furniture and Fixture				<u>50,000</u> 50,000
Directe	or Technical Education & Skill				65,696,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
09 093 0931 09310	TERTIARY EDUC	ATION AF ATION AF	SERVICES FAIRS AND SERVICES FAIRS AND SERVICES AL UNIVERSITIES/COL	Rs L	Rs	Rs
GL18	Government Vocati Training Center GE		hnical			
A01	TOTAL EMPLOYEES RELA	TED EXPENS	SES			7,317,000
A011	TOTAL PAY		6			3,800,000
A011-1	TOTAL PAY OF OFFICERS		1			1,150,000
A01101	Total Basic Pay		1			750,000
P051	Principal	(BPS-17)	1			750,000
A01102 A01103	Personal pay Special pay					250,000 150,000
A011-2	TOTAL PAY OF OTHER STA	AFF	5			2,650,000
A01151	Total Pay of Other Staff		5			2,200,000
A068	Assistant	(BPS-16)	1			650,000
T051	Trade Instructor	(BPS-12)	3			1,200,000
T052	Trade Instructor Junior	(BPS-07)	1			350,000
A01152 A01153	Personal pay Special pay					250,000 200,000
A012	TOTAL ALLOWANCES					3,517,000
A012-1	TOTAL REGULAR ALLOWA	ANCES				3,517,000
01202	House rent Allowance					550,000
01203	Conveyance allowance					350,000
01208	Dress Allowance					150,000
A0120D	Integrated Allowance					200,000
A01211	Hill allowance					7,000
A01217	Medical allowance					450,000
A01239	Special allowance					150,000
A0123X	Ad-hoc Relief Allowance 2020					350,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI TERTIARY EDUCATION AI PROFESSIONAL/TECHNICA	FFAIRS AND SERVICES FFAIRS AND SERVICES	Rs	Rs	Rs
GL18	71 Government Vocational & Tec Training Center GB Gilgit	chnical			
A0124N	Disparity Reduction Allowance 2022- 15%				510,000
A0124R	Adhoc Relief Allowance 2022				290,000
A03	TOTAL OPERATING EXPENSES				1,390,000
A032	TOTAL COMMUNICATIONS				70,000
A03201	Postage and telegraph				20,000
A03202	Telephone and trunk call				50,000
001	Telephone and Trunk Calls				50,000
A033	TOTAL UTILITIES				130,000
A03303	Electricity				30,000
001	Electricity				30,000
A03304	Hot and cold weather charges				100,000
003	Gilgit-Baltistan Weather Charges				100,000
A038	TOTAL TRAVEL &				750,000
	TRANSPORTATION				
A03805	Travelling allowance				250,000
001	Travelling Allowance				250,000
A03807	P.O.L Charges A.planes				500,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			500,000
A039	TOTAL GENERAL				440,000
A03901	Stationery				150,000
001	Stationery				150,000
A03902	Printing and publication				20,000
A03905	Newspapers periodicals and books				20,000
001	Newspapers, Periodicals and Books				20,000
A03930	Vocational and Manpower Training				100,000
002	Vocational and Manpower Training (TVET Tra	aining)			100,000

A03970 Others

150,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310 GL18		FAIRS AND SERVICES FAIRS AND SERVICES AL UNIVERSITIES/COL	Rs L	Rs	Rs
001	Others				150,000
A13	TOTAL REPAIRS AND MAINTENANCE				300,000
A130	TOTAL TRANSPORT				200,000
A13001 001	Transport Transport				<u>200,000</u> 200,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000
A13101 001	Machinery and Equipment Machinery and Equipment				<u>50,000</u> 50,000
A132	TOTAL FURNITURE AND FIXTURE				50,000
A13201 001	Furniture and Fixture Furniture and Fixture				<u>50,000</u> 50,000
	nment Vocational & Technical ng Center GB Gilgit				9,007,000

093103	ADMINISTRATION					
	NAL CUM OBJECT CLASSIFICA FICULARS OF THE SCHEME		UMBER OF POSTS 023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAI TERTIARY EDUCAT TERTIARY EDUCAT ADMINISTRATION	ΓΙΟΝ AFFAIRS	AND SERVICES	Rs	Rs	Rs
GL11	03 Secretary Higher Tecl Education Departmen Baltistan					
A01	TOTAL EMPLOYEES RELATE	D EXPENSES			3,643,000	22,950,000_
A011	TOTAL PAY		5		1,266,000	7,930,000
A011-1	TOTAL PAY OF OFFICERS		5		1,266,000	7,830,000
A01101	Total Basic Pay		5		1,218,000	7,330,000
S014	Secretary	(BPS-20)	1			1,830,000
D074	-	(BPS-18)	2			3,000,000
S016	Section Officer	(BPS-17)	2			2,500,000
A01103 A01105	Special pay Qualification Pay				42,000 6,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	7				100,000
A01153	Special pay					100,000
A012	TOTAL ALLOWANCES				2,377,000	15,020,000
A012-1	TOTAL REGULAR ALLOWAN	CES			2,377,000	15,020,000
A01202	House rent Allowance					200,000
A01203	Conveyance allowance				30,000	200,000
A0120D	Integrated Allowance					20,000
A0120L	Hard Area Allowance @ 50% of				62,000	580,000
	Running Basic Pay for					
A0120N	Special Allowance@20% of B.Pay				30,000	100,000
A01211	for Secretariat Emp Hill allowance					10,000
A01211 A01217	Medical allowance				35,000	5,000,000
A01217 A0121N	Personal Allowance				33,000	10,000
A0121N A01224	Entertainment allowance				2,000	20,000
A01226	Computer allowance				_,500	10,000
A01228	Orderly allowance					350,000
A0122S	Utility Allowance				108,000	500,000

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 093103	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI TERTIARY EDUCATION AI ADMINISTRATION	FFAIRS AND SERVICES	Rs	Rs	Rs
GL110	O3 Secretary Higher Technical & Education Department Gilgit Baltistan	Special			
A01238	Charge allowance			24,000	
A01239	Special allowance			8,000	
A0123E	Executive Allowance			1,826,000	7,000,000
A0123X	Ad-hoc Relief Allowance 2020			122,000	500,000
A01241	Utility allowance for electricity			12,000	
A0124R	Adhoc Relief Allowance 2022			118,000	420,000
A01250	Incentive Allowance				100,000
A03	TOTAL OPERATING EXPENSES			3,264,000	4,640,000
A032	TOTAL COMMUNICATIONS			150,000	170,000
A03201	Postage and telegraph			50,000	20,000
A03202	Telephone and trunk call			100,000	150,000
001	Telephone and Trunk Calls			100,000	150,000
A033	TOTAL UTILITIES				250,000
A03303	Electricity				50,000
	Electricity				50,000
A03304	Hot and cold weather charges				200,000
003	Gilgit-Baltistan Weather Charges				200,000
A038	TOTAL TRAVEL & TRANSPORTATION			2,214,000	2,800,000
102007				1 21 4 000	1 000 000
A03805	Travelling allowance			1,314,000	1,000,000
001	Travelling Allowance			1,314,000	1,000,000
A03806	Transportation of Goods (Govt.)			100,000	
001	Transportation of Goods			100,000	1 000 000
A03807	P.O.L Charges A.planes			<u> </u>	1,800,000
001	H.coptors S.Cars M/C(Govt.) P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles		800,000	1,800,000
A039	TOTAL GENERAL			900,000	1,420,000
				,	, ,
A03901	Stationery			300,000	700,000

093103	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI TERTIARY EDUCATION AI ADMINISTRATION	FFAIRS AND SERVICES		Rs	Rs
GL11	103 Secretary Higher Technical & Education Department Gilgit Baltistan	Special			
001 A03902 A03906 A03970 001	Stationery Printing and publication Uniforms and protective clothing Others Others			300,000 100,000 	700,000 200,000 20,000
A05	TOTAL GRANTS, SUBISIDIES, WRITEOF	FS L		300,000	113,000,000
A052	TOTAL GRANTS DOMESTIC				113,000,000
A05270 084 093	To Others Cadet College Chilas Cadet College Skardu				28,000,000 85,000,000
A06	TOTAL TRANSFERS				300,000
A063	TOTAL ENTERTAINMENT & GIFTS				300,000
A06301 001	Entertainments & Gifts Entertainments & Gifts				<u>300,000</u> 300,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OFP		1,600,000	2,000,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			600,000	<u> 1,000,000</u>
A09601 001	Purchase of Plant and Machinery Purchase of Plant & Machinery			600,000 600,000	1,000,000 1,000,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			1,000,000	1,000,000
A09701	Purchase of Furniture and Fixture			1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			1,500,000	1,700,000

093103	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310:		FAIRS AND SERVICES FAIRS AND SERVICES	Rs	Rs	Rs
GLII	O3 Secretary Higher Technical & Education Department Gilgit Baltistan	speciai			
A130	TOTAL TRANSPORT			1,000,000	1,600,000
A13001	Transport			1,000,000	1,600,000
001	Transport			1,000,000	1,600,000
A131	TOTAL MACHINERY AND EQUIPMENT			300,000	50,000_
A13101	Machinery and Equipment			300,000	50,000
001	Machinery and Equipment			300,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			200,000	50,000
A13201	Furniture and Fixtures			200,000	50,000
001	Furniture and Fixture			200,000	50,000
Educati	ry Higher Technical & Special on Department Gilgit			10,007,000	144,590,000
	on Department Gilgit			10,007,000	144

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI TERTIARY EDUCATION AI ADMINISTRATION	FFAIRS AND SERVICES		Rs	Rs
GL14	Secretary Higher Technical an Education (Block Allocation)	d Special			
A03	TOTAL OPERATING EXPENSES				52,000,000
A033	TOTAL UTILITIES				7,000,000
A03301	Gas				7,000,000
006	Heating Charges for Classrooms (COLLEGES)				7,000,000
A039	TOTAL GENERAL				45,000,000
A03905	Newspapers periodicals and books				15,000,000
002	Purchase of Library Books for Colleges				15,000,000
003	Others				30,000,000
A03970	OTHERS-RMC/P. of Inst. Matrl./Sport/PTA (O	COLLEGES)			15,000,000
A03970 031					15,000,000
A03970	Others (Missing Facilities in Colleges)				

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
09 094 0941 09410	094 EDUCATION SERVICES NO		NDEFINABLE BY LEVI NDEFINABLE BY LEVI	EL	Rs	Rs
GL14	06 Deputy Director Sp Gilgit Gilgit	ecial Educa	tion			
A01	TOTAL EMPLOYEES RELA	TED EXPENS	SES			112,470,000
A011	TOTAL PAY		112			65,370,000
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>			35,790,000
A01101	Total Basic Pay		<u>34</u>			33,730,000
D041	Deputy Director	(BPS-18)	1			550,000
P051	Principal	(BPS-18)	1			850,000
A167	Audiologist	(BPS-17)	1			650,000
L077	Librarian	(BPS-17)	1			650,000
M030	Medical Officer	(BPS-17)	3			1,960,000
P036	Physiotheraist	(BPS-17)	2			1,810,000
S075	Senior Teacher	(BPS-17)	18			20,590,000
S090	Social Case Worker	(BPS-17)	4			3,690,000
S103	Speechtherapist	(BPS-17)	2			2,470,000
S217	Speech Therapist Worker	(BPS-17)	1			510,000
A01103	Special pay					2,060,000
A011-2	TOTAL PAY OF OTHER STA	AFF	78			29,580,000
A01151	Total Pay of Other Staff		<u>78</u>			28,150,000
A068	Assistant	(BPS-16)	4			3,040,000
S216	Staff Nurse	(BPS-16)	1			410,000
J012	Junior Computer Instructor	(BPS-14)	2			1,200,000
M085	Music Teacher	(BPS-14)	1			320,000
R023	Religious Teacher	(BPS-14)	3			1,510,000
S117	Stenotypist	(BPS-14)	1			960,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
09 EDUCATION AFFAIRS AND 094 EDUCATION SERVICES NO 0941 EDUCATION SERVICES NO 094101 SCHOOL FOR HANDICAPPI			NDEFINABLE BY LEV NDEFINABLE BY LEV	EL	Rs	Rs
GL14	06 Deputy Director Gilgit Gilgit	Special Educa	tion			
U019	Upper Division Clerk	(BPS-14)	2			1,070,000
B014	Braillest	(BPS-11)	1			450,000
D207	Drawing Teacher	(BPS-11)	2			1,040,000
J049	Junior Teacher	(BPS-11)	5			1,390,000
L093	Lower Division Clerk	(BPS-11)	2			1,070,000
M072	Mobility Teacher	(BPS-11)	2			530,000
V013	Vocational Teachers	(BPS-11)	8			3,170,000
O020	Orthopedic Technician	(BPS-09)	1			240,000
P095	Psychotherapist Aid	(BPS-07)	1			230,000
D159	Driver	(BPS-05)	2			610,000
D159	Driver	(BPS-04)	3			1,020,000
A162	Attendant/Aya	(BPS-03)	2			670,000
A162	Attendant/Aya	(BPS-02)	6			2,100,000
C053	Chowkidar	(BPS-02)	1			190,000
C110	Cook	(BPS-02)	2			360,000
N006	Naib Qasid	(BPS-02)	2			410,000
P044	Plumber	(BPS-02)	1			180,000
S006	Sanitary Worker	(BPS-02)	1			200,000
A161	Attendant	(BPS-01)	2			270,000
C053	Chowkidar	(BPS-01)	3			900,000
M011	Mali	(BPS-01)	3			630,000
N006	Naib Qasid	(BPS-01)	3			950,000
S006	Sanitary Worker	(BPS-01)	3			550,000
S167	Sweeper	(BPS-01)	1			190,000
01153	Special pay					1,430,000

A012

TOTAL ALLOWANCES

47,100,000

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		ar		
094	EDUCATION SERVICES NO				
0941 09410	EDUCATION SERVICES NO SCHOOL FOR HANDICAPP				
			,,,		
GL14	06 Deputy Director Special Educa Gilgit Gilgit	ation			
A012-1	TOTAL REGULAR ALLOWANCES				39,210,000
A01202	House rent Allowance				5,320,000
A01203	Conveyance allowance				4,370,000
40120D	Integrated Allowance				50,000
A0120L	Hard Area Allowance @ 50% of				1,840,000
	Running Basic Pay for				
A01211	Hill allowance				80,000
A01216	Qualification allowance				110,000
A01217 A0121B	Medical allowance Health Professional Allowance				2,250,000 260,000
A0121B	Special Conveyance Allowance				70,000
1012211	to Disbaled Employees				70,000
A01236	Deputation allowance				110,000
A0123X	Ad-hoc Relief Allowance 2020				6,700,000
A0124C	Disparity Reduction Allowance				8,290,000
40124N	Disparity Reduction Allowance				5,100,000
	2022- 15%				
A0124R	Adhoc Relief Allowance 2022				4,660,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			7,890,000
A 01277	Contingent paid staff				2,400,000
001	Contingent Paid Staff				2,400,000
A01289	Teaching Allowance				5,490,000
A 03	TOTAL OPERATING EXPENSES				11,001,000
A032	TOTAL COMMUNICATIONS				115,000
A 03201	Postage and telegraph				15,000
A 03202	Telephone and trunk call				100,000
001	Telephone and Trunk Calls				100,000
A033	TOTAL UTILITIES				1,376,000
A03303	Electricity				100,000
	Electricity				100,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 094 0941 09410	EDUCATION AFFAIRS AND EDUCATION SERVICES NO EDUCATION SERVICES NO SCHOOL FOR HANDICAPP	NDEFINABLE BY LEVI NDEFINABLE BY LEVI	EL	Rs	Rs
GL14	Deputy Director Special Educa Gilgit Gilgit	ntion			
A03304 003	Hot and cold weather charges Gilgit-Baltistan Weather Charges				1,276,000 1,276,000
A038	TOTAL TRAVEL & TRANSPORTATION				7,600,000
A03805	Travelling allowance				600,000
001	Travelling Allowance				600,000
A03807	P.O.L Charges A.planes				7,000,000
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff	Cars, MotorCycles			7,000,000
A039	TOTAL GENERAL				1,910,000
A03901	Stationery				500,000
001	Stationery				500,000
A03902	Printing and publication				50,000
A03903	Conference/seminars/workshops/ sym				500,000
001	Conferences / Seminars / Workshops / Symposi	a			500,000
A03905	Newspapers periodicals and books				30,000
001	Newspapers, Periodicals and Books				30,000
A03906	Uniforms and protective clothing				30,000
001	Uniforms and Protective Clothing				30,000
A03970	Others				800,000
001 014	Others Others (RMC)				500,000 300,000
A09	TOTAL EXPENDITURE ON ACQUIRING	OF P			500,000
A096	TOTAL PURCHASE OF PLANT				250.000
	AND MACHINERY				
A09601	Purchase of Plant and Machinery				250.000
001	Purchase of Plant & Machinery				250,000
					,
A097	TOTAL PURCHASE OF				250.000

FURNITURE AND FIXTURE

094101	SCHOOL FOR HANDICAPPED / I	RETARDED PERSON			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 094 0941 09410 GL14		NDEFINABLE BY LEVE NDEFINABLE BY LEVE ED / RETARDED PERSON	L	Rs	Rs
A09701	Purchase of Furniture and Fixture				250,000
A13	TOTAL REPAIRS AND MAINTENANCE				4,200,000
A130	TOTAL TRANSPORT				4,000,000
A13001 001	Transport Transport				4,000,000 4,000,000
A131	TOTAL MACHINERY AND EQUIPMENT				100,000
A13101 001	Machinery and Equipment Machinery and Equipment				100,000 100,000
A132	TOTAL FURNITURE AND FIXTURE				100,000_
A13201 001	Furniture and Fixtures Furniture and Fixture				100,000
Deputy Gilgit (Director Special Education				128,171,000

	SCHOOL FOR HANDICAPPED /				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 094 0941 09410	EDUCATION AFFAIRS AND EDUCATION SERVICES NO EDUCATION SERVICES NO SCHOOL FOR HANDICAPP	ONDEFINABLE BY LEVI ONDEFINABLE BY LEVI	EL	Rs	Rs
SD140	04 Deputy Director Special Educa Skardu	ation			
A01	TOTAL EMPLOYEES RELATED EXPEN	SES			390,000
A012	TOTAL ALLOWANCES				390,000
A012-1	TOTAL REGULAR ALLOWANCES				90,000
A0124N	Disparity Reduction Allowance 2022- 15%				90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			300,000
A01277 001	Contingent paid staff Contingent Paid Staff				<u>300,000</u>
A03	TOTAL OPERATING EXPENSES				4,086,000
A032	TOTAL COMMUNICATIONS				104,000
A03201	Postage and telegraph				4,000
A03202 001	Telephone and trunk call Telephone and Trunk Calls				100,000 100,000
A033	TOTAL UTILITIES				115,000
A03303	Electricity				100,000
001	Electricity				100,000
A03304	Hot and cold weather charges				15,000
003	Gilgit-Baltistan Weather Charges				15,000
A038	TOTAL TRAVEL & TRANSPORTATION				3,416,000
A03805	Travelling allowance				400,000
001	Travelling Allowance				400,000
A03806	Transportation of Goods (Govt.)				15,000
001	Transportation of Goods				15,000
A03807	P.O.L Charges A.planes				3,000,000

H.coptors S.Cars M/C(Govt.)

A03808 Conveyance charges (Govl.) A0390 TOTAL GENERAL A03901 Stationery 001 Stationery A03902 Printing and publication A03905 Newspapers periodicals and books 001 Newspapers, Periodicals and Books 403906 Uniforms and protective clothing 001 Uniforms and Protective Clothing 001 Others A06 TOTAL TRANSFERS A06 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS A06103 Cash awards 003 Financial Assistance for Needy Special Students A09 TOTAL EXPENDITURE ON ACQUIRING OF P A096 TOTAL PURCHASE OF PLANT AND MACHINERY A0970 Purchase of Plant and Machinery 001 Purchase of Plant and Machinery A0971 Purchase of Furniture and Fixture	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2022-2023	OGET MATES 2-2023]			FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	
Skardu 01 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles 3; Conveyance charges (Govt.) 4039 TOTAL GENERAL 403901 Stationery 0101 Stationery 0101 Stationery 0101 Newspapers, Periodicals and books 0101 Newspapers, Periodicals and Books 0101 Uniforms and protective clothing 0101 Uniforms and protective clothing 0101 Uniforms and Protective Clothing 0101 Others 0101 Others 0101 TOTAL TRANSFERS 4061 TOTAL TRANSFERS 4061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS 406103 Cash awards 003 Financial Assistance for Needy Special Students 1. 409 TOTAL EXPENDITURE ON ACQUIRING OF P 4096 TOTAL PURCHASE OF PLANT AND MACHINERY 4097 TOTAL PURCHASE OF FURNITURE AND FIXTURE 409701 Purchase of Plant & Machinery 409701 Purchase of Furniture and Fixture	ls	Rs	\$	EL	NDEFINABLE BY LEVE NDEFINABLE BY LEVE	EDUCATION SERVICES NO EDUCATION SERVICES NO	1	094 0941
A0390 Conveyance charges (Govt.) A0390 TOTAL GENERAL A03901 Stationery A03902 Printing and publication Newspapers periodicals and books A03906 Uniforms and protective clothing Uniforms and Protective Clothing Others A06 TOTAL TRANSFERS A06 TOTAL TRANSFERS A070 Others A070 Cash awards O03 Financial Assistance for Needy Special Students A070 TOTAL EXPENDITURE ON ACQUIRING OF P A070 Purchase of Plant and Machinery Purchase of Plant & Machinery A070 TOTAL PURCHASE OF FURNITURE AND FIXTURE A070 Purchase of Furniture and Fixture					tion		04	SD140
A0390 TOTAL GENERAL A03901 Stationery 010 Stationery A03902 Printing and publication A03905 Newspapers periodicals and books 001 Newspapers, Periodicals and Books 001 Uniforms and protective clothing 001 Uniforms and Protective Clothing 001 Uniforms and Protective Clothing 002 Others 003 Others 004 TOTAL TRANSFERS 1. A06 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS A06103 Cash awards 003 Financial Assistance for Needy Special Students 1. A09 TOTAL EXPENDITURE ON ACQUIRING OF P A096 TOTAL PURCHASE OF PLANT AND MACHINERY A09701 Purchase of Plant and Machinery Purchase of Plant & Machinery A0971 TOTAL PURCHASE OF FURNITURE AND FIXTURE A09701 Purchase of Furniture and Fixture	3,000,000				Cars, MotorCycles	D.L Charges, Aeroplanes, Helicoptors, Staff	P.O.I	001
A03901 Stationery 001 Stationery A03902 Printing and publication A03905 Newspapers Periodicals and books 001 Newspapers, Periodicals and Books 001 Uniforms and Protective clothing 001 Uniforms and Protective Clothing A03970 Others 001 Others 406 TOTAL TRANSFERS 4061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS A06103 Cash awards 103 Financial Assistance for Needy Special Students 11. 409 TOTAL EXPENDITURE ON ACQUIRING OF P 4096 TOTAL PURCHASE OF PLANT AND MACHINERY A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE A09701 Purchase of Furniture and Fixture	1,000					nveyance charges (Govt.)	Conv	A03808
A03005 Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books A03906 Uniforms and Protective clothing Uniforms and Protective Clothing Others Others Others A061 TOTAL TRANSFERS Li, A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS A06103 Cash awards Financial Assistance for Needy Special Students A0704 TOTAL EXPENDITURE ON ACQUIRING OF P TOTAL PURCHASE OF PLANT AND MACHINERY A09601 Purchase of Plant and Machinery Purchase of Plant & Machinery TOTAL PURCHASE OF FURNITURE AND FIXTURE A09701 Purchase of Furniture and Fixture	451,000					OTAL GENERAL	тот	A039
A03005 Printing and publication Newspapers periodicals and books Newspapers, Periodicals and Books A03906 Uniforms and Protective clothing Uniforms and Protective Clothing Others Others Others A061 TOTAL TRANSFERS Li, A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS A06103 Cash awards Financial Assistance for Needy Special Students A0704 TOTAL EXPENDITURE ON ACQUIRING OF P TOTAL PURCHASE OF PLANT AND MACHINERY A09601 Purchase of Plant and Machinery Purchase of Plant & Machinery TOTAL PURCHASE OF FURNITURE AND FIXTURE A09701 Purchase of Furniture and Fixture	350.000					tionom	Ctatio	A 02001
A03902 Printing and publication A03905 Newspapers periodicals and books 001 Newspapers, Periodicals and Books A03906 Uniforms and protective clothing 001 Uniforms and Protective Clothing A03970 Others 001 Others A06 TOTAL TRANSFERS A06 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS A06103 Cash awards Cash awards TOTAL EXPENDITURE ON ACQUIRING OF P A096 TOTAL PURCHASE OF PLANT AND MACHINERY A09601 Purchase of Plant and Machinery 001 Purchase of Plant & Machinery A09701 Purchase of Furniture and Fixture A09701 Purchase of Furniture and Fixture	350,000							
A03905 Newspapers periodicals and books 011 Newspapers, Periodicals and Books 101 Uniforms and protective clothing 101 Uniforms and Protective Clothing 102 Others 103970 Others 103970 Others 104061 TOTAL TRANSFERS 112 124061 TOTAL SCHOLARSHIPS, 125070 BONUSES AND OTHER AWARDS 105070 Financial Assistance for Needy Special Students 112 125070 TOTAL EXPENDITURE ON ACQUIRING OF P 125070 TOTAL PURCHASE OF PLANT 125070 AND MACHINERY 125070 Purchase of Plant and Machinery 125070 Purchase of Plant & Machinery 125070 Purchase of Funtiture and Fixture 125070 Purchase of Furniture and Fixture	15,000					-		
Newspapers, Periodicals and Books A03906 Uniforms and protective clothing OI Uniforms and Protective Clothing OOthers OOTHER OOTHER A060 TOTAL TRANSFERS A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS A06103 Cash awards OOTHER AWARDS A0700 TOTAL EXPENDITURE ON ACQUIRING OF P A080 TOTAL EXPENDITURE ON ACQUIRING OF P A090 TOTAL PURCHASE OF PLANT AND MACHINERY A090 TOTAL PURCHASE OF FURNITURE AND FIXTURE A090 TOTAL PURCHASE OF FURNITURE AND FIXTURE A09001 Purchase of Plant & Machinery OOTHER AND MACHINERY A09001 Purchase of Plant & Machinery OOTHER AND FIXTURE A09001 Purchase of Furniture and Fixture	5.000							
A03906 Uniforms and protective clothing 001 Uniforms and Protective Clothing 001 Others 001 Others 001 Others 002 Others 003 Others 004 TOTAL TRANSFERS 1.	5,00							
O01 Uniforms and Protective Clothing A03970 Others O01 Others A06 TOTAL TRANSFERS A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS A06103 Cash awards O03 Financial Assistance for Needy Special Students A09 TOTAL EXPENDITURE ON ACQUIRING OF P A096 TOTAL PURCHASE OF PLANT AND MACHINERY A09701 Purchase of Plant and Machinery O01 Purchase of Furniture and Fixture	1,000					= =		
A06 TOTAL TRANSFERS A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS A06103 Cash awards O03 Financial Assistance for Needy Special Students A09 TOTAL EXPENDITURE ON ACQUIRING OF P TOTAL PURCHASE OF PLANT AND MACHINERY A09601 Purchase of Plant and Machinery O01 Purchase of Plant & Machinery A09701 Purchase of Furniture and Fixture	1,00							
O01 Others A06 TOTAL TRANSFERS LL A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS A06103 Cash awards O03 Financial Assistance for Needy Special Students L A09 TOTAL EXPENDITURE ON ACQUIRING OF P A096 TOTAL PURCHASE OF PLANT AND MACHINERY A09601 Purchase of Plant and Machinery O01 Purchase of Plant & Machinery A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE A09701 Purchase of Furniture and Fixture	80.000							
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS A06103 Cash awards 003 Financial Assistance for Needy Special Students 1, A09 TOTAL EXPENDITURE ON ACQUIRING OF P A096 TOTAL PURCHASE OF PLANT AND MACHINERY A09601 Purchase of Plant and Machinery 001 Purchase of Plant & Machinery A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE A09701 Purchase of Furniture and Fixture	80,000							
BONUSES AND OTHER AWARDS A06103 Cash awards 003 Financial Assistance for Needy Special Students 1, A09 TOTAL EXPENDITURE ON ACQUIRING OF P A096 TOTAL PURCHASE OF PLANT AND MACHINERY A09601 Purchase of Plant and Machinery 001 Purchase of Plant & Machinery A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE A09701 Purchase of Furniture and Fixture	1,500,000					OTAL TRANSFERS	тот	A06
BONUSES AND OTHER AWARDS A06103 Cash awards 003 Financial Assistance for Needy Special Students 1, A09 TOTAL EXPENDITURE ON ACQUIRING OF P A096 TOTAL PURCHASE OF PLANT AND MACHINERY A09601 Purchase of Plant and Machinery 001 Purchase of Plant & Machinery TOTAL PURCHASE OF FURNITURE AND FIXTURE A09701 Purchase of Furniture and Fixture	1.500.000					OTAL SCHOLARSHIPS,	тот	A061
Financial Assistance for Needy Special Students 1, A09 TOTAL EXPENDITURE ON ACQUIRING OF P A096 TOTAL PURCHASE OF PLANT AND MACHINERY A09601 Purchase of Plant and Machinery O01 Purchase of Plant & Machinery A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE A09701 Purchase of Furniture and Fixture	,					, , , , , , , , , , , , , , , , , , ,		
A096 TOTAL PURCHASE OF PLANT AND MACHINERY A09601 Purchase of Plant and Machinery O01 Purchase of Plant & Machinery TOTAL PURCHASE OF FURNITURE AND FIXTURE A09701 Purchase of Furniture and Fixture	1,500,000					sh awards	Cash	A06103
A096 TOTAL PURCHASE OF PLANT AND MACHINERY A09601 Purchase of Plant and Machinery 001 Purchase of Plant & Machinery A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE A09701 Purchase of Furniture and Fixture	1,500,000				S	ancial Assistance for Needy Special Student	Finar	003
AND MACHINERY A09601 Purchase of Plant and Machinery 001 Purchase of Plant & Machinery A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE A09701 Purchase of Furniture and Fixture	500,000				OF P	OTAL EXPENDITURE ON ACQUIRING	тот	A09
A09601 Purchase of Plant and Machinery 001 Purchase of Plant & Machinery A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE A09701 Purchase of Furniture and Fixture	250,000					OTAL PURCHASE OF PLANT	тот	A096
O01 Purchase of Plant & Machinery A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE A09701 Purchase of Furniture and Fixture						ND MACHINERY	AND	
O01 Purchase of Plant & Machinery A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE A09701 Purchase of Furniture and Fixture	250,000					rchase of Plant and Machinery	Purch	A09601
FURNITURE AND FIXTURE A09701 Purchase of Furniture and Fixture	250,000							001
A09701 Purchase of Furniture and Fixture	250,000							A097
						RNITURE AND FIXTURE	FUR	
	250,000					rchase of Furniture and Fixture	Purch	A09701
A13 TOTAL REPAIRS AND MAINTENANCE	1.700.000					OTAL REPAIRS AND MAINTENANCE	тот	A13

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
09 094 0941 09410 SD14		ONDEFINABLE BY LEVI ONDEFINABLE BY LEVI ED / RETARDED PERSO	EL	Rs	Rs
A130	TOTAL TRANSPORT				1,500,000
A13001 001	Transport Transport				1,500,000 1,500,000
A131	TOTAL MACHINERY AND EQUIPMENT				100,000
A13101 001	Machinery and Equipment Machinery and Equipment				100,000 100,000
A132	TOTAL FURNITURE AND FIXTURE				100,000
A13201 001	Furniture and Fixtures Furniture and Fixture				100,000 100,000
Deputy	Director Special Education				8,176,000