

CHIEF ELECTION COMMISSIONER



BUDGET 2021-22

RELEASE
ORDER 1st QUARTER

Annex-II

Current Revenue Expenditure Volume-III

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



BUDGET 2021-2022

(Release Order 1st Quarter)

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21004 CHIEF ELECTION COMMISSIONER
MAJOR HEAD WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2020-2021	1st Quarter Releases	Balance Amount
A01 EMPLOYEES RELATED EXPENSES	85,592,000	21,398,000	64,194,000
A03 OPERATING EXPENSES	7,356,000	1,471,200	5,884,800
A06 TRANSFERS	250,000	50,000	200,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	300,000	60,000	240,000
A13 REPAIRS AND MAINTENANCE	2,800,000	560,000	2,240,000
Total:-	96,298,000	23,539,200	72,758,800

GC21004 CHIEF ELECTION COMMISSIONER
FUND CENTER WISE SUMMARY OF RELEASES FOR 1ST QUARTER
OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

S.No	Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
1	GL1517 Election Commissioner Gilgit	96,298,000	23,539,200	72,758,800

GC21004 CHIEF ELECTION COMMISSIONER

1ST QUARTER RELEASES OF FINANCIAL YEAR 2021-2022 (SALARY @ 25% & NON SALARY @ 20%)

Detail Object Classification	Budget Estimates 2021-2022	1st Quarter Releases	Balance Amount
GL1517 Election Commissioner Gilgit	96,298,000	23,539,200	72,758,800
A01 EMPLOYEES RELATED EXPENSES	85,592,000	21,398,000	64,194,000
A011-X to A012-X (Pay & Allowances of Officers & Staff)	85,592,000	21,398,000	64,194,000
A03 OPERATING EXPENSES	7,356,000	1,471,200	5,884,800
A03201-POSTAGE AND TELEGRAPH	50,000	10,000	40,000
A03202-TELEPHONE AND TRUNK CALL	350,000	70,000	280,000
A03303-ELECTRICITY	100,000	20,000	80,000
A03304-HOT AND COLD WEATHER CHARGES	730,000	146,000	584,000
A03603-REGISTRATION	230,000	46,000	184,000
A03805-TRAVELLING ALLOWANCE	800,000	160,000	640,000
A03806-TRANSPORTATION OF GOODS (GOVT.)	150,000	30,000	120,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	2,500,000	500,000	2,000,000
A03901-STATIONERY	800,000	160,000	640,000
A03902-PRINTING AND PUBLICATION	245,000	49,000	196,000
A03904-HIRE OF VEHICLES	1,000	200	800
A03905-NEWSPAPERS PERIODICALS AND BOOKS	50,000	10,000	40,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	150,000	30,000	120,000
A03917-LAW CHARGES	200,000	40,000	160,000
A03970-OTHERS	1,000,000	200,000	800,000
A06 TRANSFERS	250,000	50,000	200,000
A06301-ENTERTAINMENTS & GIFTS	250,000	50,000	200,000
A09 EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	300,000	60,000	240,000
A09601-PURCHASE OF PLANT AND MACHINERY	150,000	30,000	120,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	150,000	30,000	120,000
A13 REPAIRS AND MAINTENANCE	2,800,000	560,000	2,240,000
A13001-TRANSPORT	2,400,000	480,000	1,920,000
A13101-MACHINERY AND EQUIPMENT	200,000	40,000	160,000
A13201-FURNITURE AND FIXTURES	200,000	40,000	160,000