

INFORMATION DEPARTMENT



# BUDGET 2021-22

Current Revenue Expenditure  
Volume-III



**BUDGET ORDER**



**Annex-I**

**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**



# **BUDGET 2021-2022**

**GOVERNMENT OF GILGIT-BALTISTAN**  
**FINANCE DEPARTMENT**

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**GC21030 (030)**  
**INFORMATION DEPARTMENT GILGIT-BALTISTAN**

| <b>SCHEME<br/>NO</b> | <b>SCHEME NAME</b>                        | <b>BUDGET<br/>ESTIMATES<br/>2020-2021</b> | <b>REVISED<br/>ESTIMATES<br/>2020-2021</b> | <b>BUDGET<br/>ESTIMATES<br/>2021-2022</b> |
|----------------------|---|---|--|---|
|                      |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| GL1150               | Secretary Information<br>Gilgit-Baltistan | 21,898,000                                | 96,439,000                                 | 32,168,000                                |
| <b>TOTAL</b>         |   | <b>21,898,000</b>                         | <b>96,439,000</b>                          | <b>32,168,000</b>                         |

**GC21030 (030)**  
**INFORMATION DEPARTMENT GILGIT-BALTISTAN**  
**SUMMARY OF SCALES FOR 2021-2022**

| <b>Pay<br/>SCALE</b> | <b>Permanent<br/>POSTS</b> | <b>Fresh<br/>POSTS</b> | <b>Continued<br/>POSTS</b> | <b>Total<br/>POSTS</b> | <b>Basic<br/>PAY</b> |
|----------------------|----------------------------|------------------------|----------------------------|------------------------|----------------------|
| 01                   | 6                          |                        |                            | 6                      | 760,000              |
| 04                   | 3                          |                        |                            | 3                      | 381,000              |
| 11                   | 2                          |                        |                            | 2                      | 398,000              |
| 14                   | 4                          |                        |                            | 4                      | 986,000              |
| 16                   | 1                          |                        |                            | 1                      | 438,000              |
| 17                   | 7                          |                        |                            | 7                      | 4,516,000            |
| 18                   | 1                          |                        |                            | 1                      | 928,000              |
| 19                   | 1                          |                        |                            | 1                      | 1,061,000            |
| <b>TOTAL</b>         | <b>25</b>                  |                        |                            | <b>25</b>              | <b>9,468,000</b>     |

**GC21030 (030)**  
**INFORMATION DEPARTMENT GILGIT-BALTISTAN**

**086101 ADMINISTRATION**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  |          | NUMBER OF<br>POSTS<br>2020-2021 2021-2022 |           | BUDGET<br>ESTIMATES<br>2020-2021 | REVISED<br>ESTIMATES<br>2020-2021 | BUDGET<br>ESTIMATES<br>2021-2022 |
|---|--|----------|---|-----------|----------------------------------|-----------------------------------|----------------------------------|
|   |  |          |   |           | Rs                               | Rs                                | Rs                               |
| <b>08</b>   | <b>RECREATIONAL, CULTURE AND RELIGION</b>      |          |   |           |                                  |                                   |                                  |
| <b>086</b>  | <b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b> |          |   |           |                                  |                                   |                                  |
| <b>0861</b>   | <b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b> |          |   |           |                                  |                                   |                                  |
| <b>086101</b>   | <b>ADMINISTRATION</b>                          |          |   |           |                                  |                                   |                                  |
| <b>GL1150</b>   | <b>Secretary Information Gilgit-Baltistan</b>  |          |   |           |                                  |                                   |                                  |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES</b>        |          |   |           | <b><u>15,339,000</u></b>         | <b><u>20,410,000</u></b>          | <b><u>25,458,000</u></b>         |
| <b>A011</b>   | <b>TOTAL PAY</b>                               |          | <b>23</b>                                 | <b>25</b> | <b><u>8,039,000</u></b>          | <b><u>6,804,000</u></b>           | <b><u>10,587,000</u></b>         |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>                   |          | <b>7</b>                                  | <b>9</b>  | <b><u>4,966,000</u></b>          | <b><u>4,212,000</u></b>           | <b><u>7,155,000</u></b>          |
| A01101  | Total Basic Pay                                |          | 7   | 9         | <u>4,725,000</u>                 | <u>3,834,000</u>                  | <u>6,505,000</u>                 |
| S014  | Secretary                                      | (BPS-19) | 1   | 1         | 1,100,000                        |                                   | 1,061,000                        |
| D074  | Deputy Secretary                               | (BPS-18) | 1   | 1         | 833,000                          |                                   | 928,000                          |
| A086  | Assistant Director                             | (BPS-17) | 2   | 2         | 1,033,000                        |                                   | 1,423,000                        |
| F048  | Finance & Accounts Officer                     | (BPS-17) |   | 1         |                                  |                                   | 460,000                          |
| L101  | Legal Advisor                                  | (BPS-17) |   | 1         |                                  |                                   | 460,000                          |
| P054  | Private Secretary                              | (BPS-17) | 1   | 1         | 833,000                          |                                   | 805,000                          |
| S016  | Section Officer                                | (BPS-17) | 1   | 1         | 396,000                          |                                   | 684,000                          |
| S147  | Superintendent                                 | (BPS-17) | 1   | 1         | 530,000                          |                                   | 684,000                          |
| A01103  | Special pay                                    |          |   |           | 232,000                          | 376,000                           | 650,000                          |
| A01105  | Qualification Pay                              |          |   |           | 9,000                            | 2,000                             |                                  |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>                |          | <b>16</b>                                 | <b>16</b> | <b><u>3,073,000</u></b>          | <b><u>2,592,000</u></b>           | <b><u>3,432,000</u></b>          |
| A01151  | Total Pay of Other Staff                       |          | 16  | 16        | <u>2,874,000</u>                 | <u>2,352,000</u>                  | <u>2,963,000</u>                 |
| A068  | Assistant                                      | (BPS-16) | 1   | 1         | 425,000                          |                                   | 438,000                          |
| S117  | Stenotypist                                    | (BPS-14) | 2   | 2         | 396,000                          |                                   | 409,000                          |
| U019  | Upper Division Clerk                           | (BPS-14) | 2   | 2         | 560,000                          |                                   | 577,000                          |
| L093  | Lower Division Clerk                           | (BPS-11) | 2   | 2         | 387,000                          |                                   | 398,000                          |
| D159  | Driver   | (BPS-04) | 3   | 3         | 370,000                          |                                   | 381,000                          |
| C053  | Chowkidar                                      | (BPS-01) | 2   | 2         | 223,000                          |                                   | 230,000                          |
| M011  | Mali   | (BPS-01) | 1   | 1         | 111,000                          |                                   | 115,000                          |
| N006  | Naib Qasid                                     | (BPS-01) | 2   | 2         | 291,000                          |                                   | 300,000                          |
| S167  | Sweeper  | (BPS-01) | 1   | 1         | 111,000                          |                                   | 115,000                          |

**GC21030 (030)**  
**INFORMATION DEPARTMENT GILGIT-BALTISTAN**

**086101 ADMINISTRATION**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |   | NUMBER OF<br>POSTS<br>2020-2021 2021-2022 |  | BUDGET<br>ESTIMATES<br>2020-2021 | REVISED<br>ESTIMATES<br>2020-2021 | BUDGET<br>ESTIMATES<br>2021-2022 |
|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>08</b>   | <b>RECREATIONAL, CULTURE AND RELIGION</b>             |   |  |                                  |                                   |                                  |
| <b>086</b>  | <b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>        |   |  |                                  |                                   |                                  |
| <b>0861</b>   | <b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>        |   |  |                                  |                                   |                                  |
| <b>086101</b>   | <b>ADMINISTRATION</b>                                 |   |  |                                  |                                   |                                  |
| <b>GL1150</b>   | <b>Secretary Information Gilgit-Baltistan</b>         |   |  |                                  |                                   |                                  |
| A01153  | Special pay   |   |  | 199,000                          | 240,000                           | 469,000                          |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                               |   |  | <b><u>7,300,000</u></b>          | <b><u>13,606,000</u></b>          | <b><u>14,871,000</u></b>         |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>                       |   |  | <b><u>5,619,000</u></b>          | <b><u>12,364,000</u></b>          | <b><u>11,938,000</u></b>         |
| A01202  | House rent Allowance                                  |   |  | 452,000                          | 616,000                           | 1,011,000                        |
| A01203  | Conveyance allowance                                  |   |  | 330,000                          | 434,000                           | 556,000                          |
| A0120D  | Integrated Allowance                                  |   |  | 8,000                            | 8,000                             | 21,000                           |
| A0120N  | Special Allowance@20% of B.Pay<br>for Secretariat Emp |   |  | 335,000                          | 457,000                           | 632,000                          |
| A01211  | Hill allowance  |   |  | 10,000                           | 14,000                            | 18,000                           |
| A01216  | Qualification allowance                               |   |  |                                  | 9,000                             |                                  |
| A01217  | Medical allowance                                     |   |  | 254,000                          | 352,000                           | 478,000                          |
| A0121N  | Personal Allowance                                    |   |  |                                  | 16,000                            |                                  |
| A01224  | Entertainment allowance                               |   |  |                                  | 6,000                             | 6,000                            |
| A0122M  | Ad-hoc Relief Allowance-2016                          |   |  | 300,000                          | 429,000                           | 616,000                          |
| A0122S  | Utility Allowance                                     |   |  | 865,000                          | 1,196,000                         | 1,764,000                        |
| A0122Y  | Ad-hoc Relief Allowance 2017                          |   |  | 422,000                          | 619,000                           | 677,000                          |
| A01235  | Secretariat allowance                                 |   |  |                                  | 6,000                             |                                  |
| A01236  | Deputation allowance                                  |   |  |                                  | 61,000                            |                                  |
| A01238  | Charge allowance                                      |   |  |                                  | 36,000                            |                                  |
| A01239  | Special allowance                                     |   |  |                                  | 1,000                             |                                  |
| A0123E  | Executive Allowance                                   |   |  | 1,613,000                        | 3,913,000                         | 3,655,000                        |
| A0123G  | Ad-hoc Relief Allowance-2018                          |   |  | 422,000                          | 620,000                           | 677,000                          |
| A0123P  | Ad-hoc Relief Allowance 2019                          |   |  | 343,000                          | 471,000                           | 781,000                          |
| A0123X  | Ad-hoc Relief Allowance 2020                          |   |  |                                  | 733,000                           | 781,000                          |
| A01240  | Utility allowance for gas                             |   |  |                                  | 4,000                             |                                  |
| A01241  | Utility allowance for electricity                     |   |  |                                  | 79,000                            |                                  |
| A01250  | Incentive Allowance                                   |   |  | 265,000                          | 2,284,000                         | 265,000                          |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>           |   |  | <b><u>1,681,000</u></b>          | <b><u>1,242,000</u></b>           | <b><u>2,933,000</u></b>          |
| A01273  | Honoraria   |   |  |                                  |                                   | <u>1,000,000</u>                 |
| 001   | HONORARIA   |   |  |                                  |                                   | 1,000,000                        |
| A01277  | Contingent paid staff                                 |   |  | <u>1,681,000</u>                 | <u>1,242,000</u>                  | <u>1,933,000</u>                 |
| 001   | Contingent Paid Staff                                 |   |  | 1,681,000                        | 1,242,000                         | 1,933,000                        |

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|---|---|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |   |   |  | Rs                               | Rs                                | Rs                               |
| <b>08</b>   | <b>RECREATIONAL, CULTURE AND RELIGION</b>                       |   |  |                                  |                                   |                                  |
| <b>086</b>  | <b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>                  |   |  |                                  |                                   |                                  |
| <b>0861</b>   | <b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>                  |   |  |                                  |                                   |                                  |
| <b>086101</b>   | <b>ADMINISTRATION</b>   |   |  |                                  |                                   |                                  |
| <b>GL1150</b>   | <b>Secretary Information Gilgit-Baltistan</b>                   |   |  |                                  |                                   |                                  |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                                 |   |  | <b><u>3,764,000</u></b>          | <b><u>70,775,000</u></b>          | <b><u>3,868,000</u></b>          |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                                     |   |  | <b><u>120,000</u></b>            | <b><u>120,000</u></b>             | <b><u>120,000</u></b>            |
| A03201  | Postage and telegraph   |   |  | 20,000                           | 20,000                            | 20,000                           |
| A03202  | Telephone and trunk call  |   |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>100,000</u>                   |
| 001   | Telephone and Trunk Calls                                       |   |  |                                  | 100,000                           | 100,000                          |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>  |   |  | <b><u>58,000</u></b>             | <b><u>321,000</u></b>             | <b><u>58,000</u></b>             |
| A03303  | Electricity   |   |  | <u>30,000</u>                    | <u>15,000</u>                     | <u>30,000</u>                    |
| 001   | Electricity   |   |  |                                  | 15,000                            | 30,000                           |
| A03304  | Hot and cold weather charges                                    |   |  | <u>28,000</u>                    | <u>306,000</u>                    | <u>28,000</u>                    |
| 001   | Hot and Cold Weather Charges                                    |   |  |                                  | 306,000                           |                                  |
| 003   | Gilgit-Baltistan Weather Charges                                |   |  | 28,000                           |                                   | 28,000                           |
| <b>A034</b>   | <b>TOTAL OCCUPANCY COSTS</b>                                    |   |  | <b><u>2,100,000</u></b>          | <b><u>2,100,000</u></b>           | <b><u>2,100,000</u></b>          |
| A03402  | Rent for office building  |   |  | <u>2,100,000</u>                 | <u>2,100,000</u>                  | <u>2,100,000</u>                 |
| 001   | Rent for Office Building  |   |  | 2,100,000                        | 2,100,000                         | 2,100,000                        |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |   |  | <b><u>1,065,000</u></b>          | <b><u>2,065,000</u></b>           | <b><u>1,169,000</u></b>          |
| A03805  | Travelling allowance  |   |  | <u>380,000</u>                   | <u>880,000</u>                    | <u>418,000</u>                   |
| 001   | Travelling Allowance  |   |  |                                  | 880,000                           | 418,000                          |
| A03806  | Transportation of Goods (Govt.)                                 |   |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| 001   | Transportation of Goods   |   |  | 20,000                           | 20,000                            | 20,000                           |
| A03807  | P.O.L Charges A.planes  |   |  | <u>665,000</u>                   | <u>1,165,000</u>                  | <u>731,000</u>                   |
|   | H.coptors S.Cars M/C(Govt.)                                     |   |  |                                  |                                   |                                  |
| 001   | P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles |   |  | 665,000                          | 1,165,000                         | 731,000                          |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |   |  | <b><u>421,000</u></b>            | <b><u>66,169,000</u></b>          | <b><u>421,000</u></b>            |
| A03901  | Stationery  |   |  | <u>200,000</u>                   | <u>350,000</u>                    | <u>200,000</u>                   |
| 001   | Stationery  |   |  |                                  | 350,000                           | 200,000                          |
| A03902  | Printing and publication  |   |  | 20,000                           |                                   | 20,000                           |
| A03905  | Newspapers periodicals and books                                |   |  | <u>15,000</u>                    | <u>15,000</u>                     | <u>15,000</u>                    |
| 001   | Newspapers, Periodicals and Books                               |   |  | 15,000                           | 15,000                            | 15,000                           |



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|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>08</b>   | <b>RECREATIONAL, CULTURE AND RELIGION</b>      |   |  |                                  |                                   |                                  |
| <b>086</b>  | <b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b> |   |  |                                  |                                   |                                  |
| <b>0861</b>   | <b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b> |   |  |                                  |                                   |                                  |
| <b>086101</b>   | <b>ADMINISTRATION</b>                          |   |  |                                  |                                   |                                  |
| <b>GL1150</b>   | <b>Secretary Information Gilgit-Baltistan</b>  |   |  |                                  |                                   |                                  |
| A03906  | Uniforms and protective clothing               |   |  | <u>5,000</u>                     | <u>5,000</u>                      | <u>5,000</u>                     |
| 001   | Uniforms and Protective Clothing               |   |  | 5,000                            | 5,000                             | 5,000                            |
| A03907  | Advertising & Publicity                        |   |  | <u>1,000</u>                     | <u>65,119,000</u>                 | <u>1,000</u>                     |
| 001   | ADVERTISING & PUBLICITY                        |   |  | 1,000                            | 65,119,000                        | 1,000                            |
| A03970  | Others   |   |  | <u>180,000</u>                   | <u>680,000</u>                    | <u>180,000</u>                   |
| 001   | Others   |   |  | 180,000                          | 680,000                           | 180,000                          |
| <b>A05</b>  | <b>TOTAL GRANTS,SUBSIDIES,WRITEOFFS L</b>      |   |  | <u><b>2,100,000</b></u>          | <u><b>2,100,000</b></u>           | <u><b>2,100,000</b></u>          |
| <b>A052</b>   | <b>TOTAL GRANTS DOMESTIC</b>                   |   |  | <u><b>2,100,000</b></u>          | <u><b>2,100,000</b></u>           | <u><b>2,100,000</b></u>          |
| A05231  | Grant for Press Club                           |   |  | 2,100,000                        | 2,100,000                         | 2,100,000                        |
| <b>A06</b>  | <b>TOTAL TRANSFERS</b>                         |   |  | <u><b>200,000</b></u>            | <u><b>400,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A063</b>   | <b>TOTAL ENTERTAINMENT &amp; GIFTS</b>         |   |  | <u><b>200,000</b></u>            | <u><b>400,000</b></u>             | <u><b>200,000</b></u>            |
| A06301  | Entertainments & Gifts                         |   |  | <u>200,000</u>                   | <u>400,000</u>                    | <u>200,000</u>                   |
| 001   | Entertainments & Gifts                         |   |  |                                  | 400,000                           | 200,000                          |
| <b>A09</b>  | <b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>     |   |  |                                  | <u><b>459,000</b></u>             |                                  |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>   |   |  |                                  | <u><b>459,000</b></u>             |                                  |
| A09601  | Purchase of Plant and Machinery                |   |  |                                  | <u>459,000</u>                    |                                  |
| 001   | Purchase of Plant & Machinery                  |   |  |                                  | 459,000                           |                                  |
| <b>A13</b>  | <b>TOTAL REPAIRS AND MAINTENANCE</b>           |   |  | <u><b>495,000</b></u>            | <u><b>2,295,000</b></u>           | <u><b>542,000</b></u>            |
| <b>A130</b>   | <b>TOTAL TRANSPORT</b>                         |   |  | <u><b>475,000</b></u>            | <u><b>2,275,000</b></u>           | <u><b>522,000</b></u>            |
| A13001  | Transport                                      |   |  | <u>475,000</u>                   | <u>2,275,000</u>                  | <u>522,000</u>                   |
| 001   | Transport                                      |   |  | 475,000                          | 2,275,000                         | 522,000                          |
| <b>A131</b>   | <b>TOTAL MACHINERY AND EQUIPMENT</b>           |   |  | <u><b>10,000</b></u>             | <u><b>10,000</b></u>              | <u><b>10,000</b></u>             |

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**INFORMATION DEPARTMENT GILGIT-BALTISTAN**

**086101 ADMINISTRATION**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  | NUMBER OF<br>POSTS<br>2020-2021 2021-2022 |  | BUDGET<br>ESTIMATES<br>2020-2021 | REVISED<br>ESTIMATES<br>2020-2021 | BUDGET<br>ESTIMATES<br>2021-2022 |
|---|--|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  |   |  | Rs                               | Rs                                | Rs                               |
| <b>08</b>   | <b>RECREATIONAL, CULTURE AND RELIGION</b>      |   |  |                                  |                                   |                                  |
| <b>086</b>  | <b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b> |   |  |                                  |                                   |                                  |
| <b>0861</b>   | <b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b> |   |  |                                  |                                   |                                  |
| <b>086101</b>   | <b>ADMINISTRATION</b>                          |   |  |                                  |                                   |                                  |
| <b>GL1150</b>   | <b>Secretary Information Gilgit-Baltistan</b>  |   |  |                                  |                                   |                                  |
| A13101  | Machinery and Equipment                        |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>10,000</u>                    |
| 001   | Machinery and Equipment                        |   |  | 10,000                           | 10,000                            | 10,000                           |
| <b>A132</b>   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>         |   |  | <u><b>10,000</b></u>             | <u><b>10,000</b></u>              | <u><b>10,000</b></u>             |
| A13201  | Furniture and Fixtures                         |   |  | <u>10,000</u>                    | <u>10,000</u>                     | <u>10,000</u>                    |
| 001   | Furniture and Fixture                          |   |  |                                  | 10,000                            | 10,000                           |
| <b>Secretary Information Gilgit-Baltistan</b>                         |  |   |  | <b>21,898,000</b>                | <b>96,439,000</b>                 | <b>32,168,000</b>                |