



**BUDGET
2023-24**



BUDGET ORDER

**Current Revenue Expenditure
Volume-III**

SUPREME APPELLATE COURT

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET 2023-2024

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



*No. Budget-1(18)/2023-2024
Gilgit, dated the 18th July, 2023*

The Registrar/Principal Accounting Officer,
Supreme Appellate Court,
Government of Gilgit-Baltistan,
Gilgit.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2023-2024 UNDER THE HEAD OF ACCOUNT "GC21018 (018)-SUPREME APPELLATE COURT (VOTED)".**

I am directed to state that the Gross amount of **Rs. Nil (Charged Expenditure)** and **Rs. 461,315,000/- (Voted Expenditure)** has been authorized for expenditure during the financial year 2023-2024 from the Provincial Consolidated Fund under Demand No.018 relating to the Head of Account **GC21018 (018)-Supreme Appellate Court (Voted)** subject to fulfillment of all the codal formalities.

2. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to incur or while incurring expenditure against sanctioned budget to ensure financial discipline. The rules are re-produced below:

A. Control of Expenditure

GFR-11

Each head of Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

GFR-12

A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

B. Internal Check against Irregularities, Waste and Fraud

GFR-13

In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling

Officer must satisfy himself not only that adequate provisions exist within the Department/ Organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate offices and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose, each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc. if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and any order issued in that connection.

C. Implementation of Finance Act, 2023

The Principal Accounting Officer/DDOs shall implement the provisions contained in Finance Act, 2023 to ensure optimal financial discipline.

D. Policy guidelines for incurring expenditure

Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.
- b) Expenditure in relaxation of rules shall not be allowed in any case.
- c) Payment of Salary shall be the first charge followed by the non-salary components of Current Expenditure.
- d) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to check any deviation from these Financial Principles.
- e) **Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB, except for expenditure under ERE, before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.**

- f) The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.
- g) Expenditure against the budget allocation/release (Development/Non-Development) shall be reviewed quarterly by Principal Accounting Officer and communicate to Finance Department, GB accordingly.
- h) All Administrative Departments shall **reconcile departmental actual revenue receipts and expenditure** with Accountant General, Gilgit-Baltistan, **on monthly basis** and furnish Reconciliation Accounts Statements to Finance Department latest by **15th of the following month** failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- i) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2022-2023), claims of Reimbursement of Medical Charges, TA, Utility Bills (Gas, Water and Electricity) and Rent of Buildings are exempted from this condition.
- j) Finance Department, GB is the only authority to issue notifications regarding any increase in Pay & Allowances or grant any Special Allowance with the approval of the competent authority.

F. Communication of copy of budget order to Heads of all attached departments/ subordinate offices

The PAO concerned shall communicate the copy of budget order along with the relevant data to the heads of their attached department/subordinate offices.

(QAIM ALI SHAH)
Section Officer (Budget)
☎ (05811 - 920414)

Copy to:

1. The Accountant General, Gilgit-Baltistan, Gilgit.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Deputy Secretary (Audit & Accounts), Finance Department GB, Gilgit.
4. The Deputy Secretary (Development), Finance Department GB, Gilgit.
5. The Deputy Secretary (Regulation), Finance Department GB, Gilgit.
6. The Deputy Secretary (Admin), Finance Department GB, Gilgit.
7. The Deputy Secretary (Revenue & Expenditure), Finance Department GB, Gilgit.
8. The Incharge, GBSAP, Finance Department GB, Gilgit.
9. The Section Officer (Revenue & Expdtr)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

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GC21018 (018)
SUPREME APPELLATE COURT
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
GILGIT	154	364,610,000	384,183,000	424,070,000	37,245,000	461,315,000
TOTAL	154	364,610,000	384,183,000	424,070,000	37,245,000	461,315,000

GC21018 (018)
SUPREME APPELLATE COURT

	Rs
Charged:	0
Voted:	461,315,000
Total:	461,315,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031102 ATTORNEYS/LEGAL SERVICES	364,610,000	384,183,000	461,315,000
TOTAL	364,610,000	384,183,000	461,315,000

GC21018 (018)
SUPREME APPELLATE COURT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
GL1527	Supreme Appellate Court GB Gilgit	364,610,000	384,183,000	461,315,000
TOTAL		364,610,000	384,183,000	461,315,000

GC21018 (018)
SUPREME APPELLATE COURT

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>331,936,000</u>	<u>332,801,000</u>	<u>424,070,000</u>
A011	PAY	<u>88,812,000</u>	<u>96,870,000</u>	<u>131,430,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>61,478,000</u>	<u>58,206,000</u>	<u>83,640,000</u>
A01101	Basic Pay	58,178,000	54,451,000	79,840,000
A01102	Personal pay		265,000	
A01103	Special pay	3,200,000	3,452,000	3,700,000
A01105	Qualification Pay	100,000	38,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>27,334,000</u>	<u>38,664,000</u>	<u>47,790,000</u>
A01151	Pay of Other Staff	24,334,000	36,173,000	44,320,000
A01153	Special pay	3,000,000	2,491,000	3,470,000
A012	ALLOWANCES	<u>243,124,000</u>	<u>235,931,000</u>	<u>292,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>220,625,000</u>	<u>202,348,000</u>	<u>274,640,000</u>
A01201	Senior post Allowance	30,000	30,000	100,000
A01202	House rent Allowance	9,250,000	6,290,000	12,300,000
A01203	Conveyance allowance	5,800,000	5,381,000	5,800,000
A0120D	Integrated Allowance	132,000	327,000	420,000
A0120K	Special Judicial Allowance	124,500,000	128,088,000	169,900,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for		308,000	
A01211	Hill allowance	134,000	126,000	210,000
A01212	Telecommunication allowance	48,000	156,000	40,000
A01216	Qualification allowance	120,000	60,000	120,000
A01217	Medical allowance	6,300,000	4,464,000	7,490,000
A0121N	Personal Allowance	120,000	130,000	150,000
A01224	Entertainment allowance	43,000	35,000	70,000
A01226	Computer allowance	63,000	63,000	60,000
A01228	Orderly allowance	168,000	420,000	800,000
A0122M	Ad-hoc Relief Allowance-2016	3,600,000	275,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	
A0122Y	Ad-hoc Relief Allowance 2017	5,667,000	429,000	
A01236	Deputation allowance		47,000	
A0123G	Ad-hoc Relief Allowance-2018	5,300,000	422,000	
A0123P	Ad-hoc Relief Allowance 2019	4,700,000	355,000	
A0123X	Ad-hoc Relief Allowance 2020	7,000,000	9,587,000	12,700,000
A01240	Utility allowance for gas	20,850,000	17,718,000	27,970,000

GC21018 (018)
SUPREME APPELLATE COURT

			BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
SUMMARY					
OBJECT					
A01241	Utility allowance for electricity			1,397,000	
A01248	Judicial Allowance	20,500,000		18,146,000	26,530,000
A0124F	Adhoc Relief Allowance -2021	5,800,000		473,000	
A0124R	Adhoc Relief Allowance 2022			7,549,000	9,480,000
A01270	Other	500,000			500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>22,499,000</u>		<u>33,583,000</u>	<u>18,000,000</u>
A01273	Honoraria	2,000,000		6,906,000	2,000,000
A01274	Medical charges			10,000,000	
A01277	Contingent paid staff	20,499,000		16,677,000	16,000,000
A03	TOTAL OPERATING EXPENSES	<u>25,967,000</u>		<u>35,015,000</u>	<u>29,445,000</u>
A031	FEES	<u>380,000</u>			<u>380,000</u>
A03102	Legal fees	380,000			380,000
A032	COMMUNICATIONS	<u>1,947,000</u>		<u>1,663,000</u>	<u>1,947,000</u>
A03201	Postage and telegraph	180,000		100,000	180,000
A03202	Telephone and trunk call	1,197,000		495,000	1,197,000
A03204	Electronic Communication	570,000		1,068,000	570,000
A033	UTILITIES	<u>4,693,000</u>		<u>5,400,000</u>	<u>5,236,000</u>
A03301	Gas	1,098,000		1,098,000	1,098,000
A03303	Electricity	1,098,000		1,262,000	1,098,000
A03304	Hot and cold weather charges	2,497,000		3,040,000	3,040,000
A034	OCCUPANCY COSTS	<u>3,292,000</u>		<u>335,000</u>	<u>3,292,000</u>
A03403	Rent for residential building	3,292,000		335,000	3,292,000
A036	MOTOR VEHICLES	<u>20,000</u>			<u>20,000</u>
A03603	Registration	20,000			20,000
A038	TRAVEL & TRANSPORTATION	<u>9,352,000</u>		<u>18,417,000</u>	<u>12,000,000</u>
A03801	Training - domestic			230,000	
A03805	Travelling allowance	2,299,000		3,684,000	2,700,000
A03806	Transportation of Goods (Govt.)	300,000		11,000	300,000

GC21018 (018)
SUPREME APPELLATE COURT

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03807	P.O.L Charges A.planes	6,752,000	14,492,000	9,000,000
	H.coptors S.Cars M/C(Govt.)			
A03808	Conveyance charges (Govt.)	1,000		
A039	GENERAL	<u>6,283,000</u>	<u>9,200,000</u>	<u>6,570,000</u>
A03901	Stationery	950,000	928,000	1,000,000
A03902	Printing and publication	665,000	1,041,000	700,000
A03905	Newspapers periodicals and books	903,000	568,000	900,000
A03906	Uniforms and protective clothing	352,000	991,000	400,000
A03907	Advertising & Publicity		234,000	
A03914	Secret service expenditure	1,000		
A03917	Law charges	599,000		600,000
A03918	Exhibitions fairs and other national celebrations	200,000		200,000
A03940	Unforeseen expenditure	665,000		670,000
A03955	Other Store - Tear Gas/Computer Stationary	428,000	918,000	500,000
A03970	Others	1,520,000	4,520,000	1,600,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>2,326,000</u>	
A041	PENSION		<u>2,326,000</u>	
A04106	Reimbursement of medical charges to pensioners		1,058,000	
A04114	Superannuation Encashment of L.P.R		1,268,000	
A06	TOTAL TRANSFERS	<u>523,000</u>	<u>668,000</u>	<u>600,000</u>
A063	ENTERTAINMENT & GIFTS	<u>523,000</u>	<u>668,000</u>	<u>600,000</u>
A06301	Entertainments & Gifts	523,000	668,000	600,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>300,000</u>	<u>2,710,000</u>	<u>300,000</u>
A095	PURCHASE OF TRANSPORT		<u>280,000</u>	
A09501	Purchase of Transport		280,000	

GC21018 (018)
SUPREME APPELLATE COURT

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY OBJECT				
A096	PURCHASE OF PLANT AND MACHINERY	<u>150,000</u>	<u>1,807,000</u>	<u>150,000</u>
A09601	Purchase of Plant and Machinery	150,000	1,807,000	150,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>150,000</u>	<u>623,000</u>	<u>150,000</u>
A09701	Purchase of Furniture and Fixture	150,000	623,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>5,884,000</u>	<u>10,663,000</u>	<u>6,900,000</u>
A130	TRANSPORT	<u>5,009,000</u>	<u>9,163,000</u>	<u>6,000,000</u>
A13001	Transport	5,009,000	9,163,000	6,000,000
A131	MACHINERY AND EQUIPMENT	<u>200,000</u>	<u>96,000</u>	<u>200,000</u>
A13101	Machinery and Equipment	200,000	96,000	200,000
A132	FURNITURE AND FIXTURE	<u>200,000</u>		<u>200,000</u>
A13201	Furniture and Fixtures	200,000		200,000
A133	BUILDINGS AND STRUCTURE	<u>475,000</u>	<u>1,404,000</u>	<u>500,000</u>
A13370	Others	475,000	1,404,000	500,000
NET TOTAL		364,610,000	384,183,000	461,315,000

GC21018 (018)
SUPREME APPELLATE COURT
SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	33			33	7,190,000
02	20			20	5,080,000
03	2			2	560,000
04	6			6	1,750,000
05	13			13	5,520,000
06	7			7	2,630,000
07	1			1	280,000
08	1			1	380,000
11	13			13	5,770,000
12	1			1	1,340,000
14	7			7	4,880,000
16	12			12	10,270,000
17	15			15	16,540,000
18	15			15	18,980,000
19	3			3	3,090,000
20	1			1	1,360,000
22	1			1	3,030,000
(Special)	3			3	35,510,000
TOTAL	154			154	124,160,000

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1527	Supreme Appellate Court GB Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>331,936,000</u>	<u>332,801,000</u>	<u>424,070,000</u>
A011	TOTAL PAY		<u>154</u>	<u>154</u>	<u>88,812,000</u>	<u>96,870,000</u>	<u>131,430,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>41</u>	<u>61,478,000</u>	<u>58,206,000</u>	<u>83,640,000</u>
A01101	Total Basic Pay		<u>41</u>	<u>41</u>	<u>58,178,000</u>	<u>54,451,000</u>	<u>79,840,000</u>
C033	Chief Judge	(Special)	1	1	11,174,000		12,290,000
J009	Judge-I & II	(Special)	2	2	21,112,000		23,220,000
R022	Registrar	(BPS-22)	1	1	2,045,000		3,030,000
D071	Deputy Registrar	(BPS-20)	1	1	845,000		1,360,000
A143	Assistant Registrar	(BPS-19)	1	1	785,000		1,050,000
P026	Personal Staff Officer	(BPS-19)	1	1	620,000		990,000
S034	Senior Accounts Officer	(BPS-19)	1	1	785,000		1,050,000
A143	Assistant Registrar	(BPS-18)	4	4	3,450,000		6,480,000
C082	Computer Programmer	(BPS-18)	1	1	758,000		1,190,000
D176	Deputy Director IT	(BPS-18)	1	1	552,000		880,000
L029	Law Research Officer	(BPS-18)	1	1	722,000		1,140,000
P054	Private Secretary	(BPS-18)	3	3	3,255,000		4,690,000
P067	Protocol Officer	(BPS-18)	3	3	630,000		1,980,000
S014	Secretary	(BPS-18)	1	1	1,030,000		1,630,000
S182	Senior Court Associate	(BPS-18)	1	1	632,000		990,000
A009	Accountant	(BPS-17)	2	2	463,000		460,000
A125	Assistant Incharge	(BPS-17)	1	1	576,000		910,000
A128	Assistant Law Research Officer	(BPS-17)	1	1	874,000		1,570,000
A137	Assistant Protocol Officer	(BPS-17)	1	1	493,000		1,570,000
A180	Assistant Director IT	(BPS-17)	1	1	438,000		700,000
C121	Court Associate	(BPS-17)	2	2	1,400,000		3,140,000
C122	Court Officer	(BPS-17)	1	1	576,000		910,000

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1527	Supreme Appellate Court GB Gilgit						
L077	Librarian	(BPS-17)	1	1	603,000		950,000
P024	Personal Assistant	(BPS-17)	3	3	1,312,000		2,110,000
P054	Private Secretary	(BPS-17)	1	1	438,000		700,000
S147	Superintendent	(BPS-17)	1	1	1,782,000		3,520,000
S116	Stenographer	(BPS-16)	3	3	828,000		1,330,000
A01102	Personal pay					265,000	
A01103	Special pay				3,200,000	3,452,000	3,700,000
A01105	Qualification Pay				100,000	38,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		113	113	<u>27,334,000</u>	<u>38,664,000</u>	<u>47,790,000</u>
A01151	Total Pay of Other Staff		113	113	<u>24,334,000</u>	<u>36,173,000</u>	<u>44,320,000</u>
A068	Assistant	(BPS-16)	6	6	2,490,000		7,320,000
A130	Assistant Librarian	(BPS-16)	1	1	450,000		660,000
B021	Budget Assistant	(BPS-16)	1	1	337,000		520,000
L078	Library Assistant	(BPS-16)	1	1	284,000		440,000
S117	Stenotypist	(BPS-14)	2	2	660,000		1,530,000
U019	Upper Division Clerk	(BPS-14)	5	5	1,685,000		3,350,000
D021	Data Entry Operator	(BPS-12)	1	1	365,000		1,340,000
B020	Building Maintenance Clerk	(BPS-11)	1	1	191,000		280,000
C008	Cashier-cum-Accounts Assistant	(BPS-11)	1	1	392,000		600,000
L093	Lower Division Clerk	(BPS-11)	10	10	2,880,000		4,740,000
P064	Proof Reader	(BPS-11)	1	1	150,000		150,000
E001	Editor Paper	(BPS-08)	1	1	100,000		380,000
L079	Library Clerk	(BPS-07)	1	1	100,000		280,000
A007	Account Clerk	(BPS-06)	1	1	100,000		440,000
C001	Caretaker	(BPS-06)	1	1	242,000		390,000
D159	Driver	(BPS-06)	4	4	1,020,000		1,520,000

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1527	Supreme Appellate Court GB Gilgit						
L079	Library Clerk	(BPS-06)	1	1	100,000		280,000
D118	Dispatch Rider	(BPS-05)	1	1	384,000		550,000
D159	Driver	(BPS-05)	9	9	1,898,000		3,840,000
D170	Duplicate Machine Operator	(BPS-05)	1	1	177,000		570,000
E004	Electrician	(BPS-05)	1	1	213,000		320,000
T033	Telephone Operator	(BPS-05)	1	1	160,000		240,000
D003	Daftari	(BPS-04)	5	5	957,000		1,430,000
Q002	Qasid	(BPS-04)	1	1	214,000		320,000
D003	Daftari	(BPS-03)	1	1	168,000		260,000
H010	Head Mali	(BPS-03)	1	1	213,000		300,000
C053	Chowkidar	(BPS-02)	2	2	456,000		690,000
C067	Cleaner	(BPS-02)	2	2	310,000		260,000
C110	Cook	(BPS-02)	4	4	552,000		1,090,000
J014	Junior Electrician	(BPS-02)	1	1	167,000		250,000
M011	Mali	(BPS-02)	2	2	808,000		460,000
N006	Naib Qasid	(BPS-02)	8	8	1,420,000		2,080,000
R019	Record Sorter	(BPS-02)	1	1	166,000		250,000
C053	Chowkidar	(BPS-01)	3	3	304,000		370,000
C067	Cleaner	(BPS-01)	2	2	147,000		490,000
C110	Cook	(BPS-01)	1	1	147,000		180,000
D017	Dak Runner	(BPS-01)	3	3	480,000		580,000
M011	Mali	(BPS-01)	4	4	570,000		920,000
N006	Naib Qasid	(BPS-01)	14	14	1,950,000		3,170,000
P056	Process Server	(BPS-01)	1	1	147,000		370,000
S167	Sweeper	(BPS-01)	5	5	780,000		1,110,000
A01153	Special pay				3,000,000	2,491,000	3,470,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1527	Supreme Appellate Court GB Gilgit					
A012	TOTAL ALLOWANCES			<u>243,124,000</u>	<u>235,931,000</u>	<u>292,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>220,625,000</u>	<u>202,348,000</u>	<u>274,640,000</u>
A01201	Senior post Allowance			30,000	30,000	100,000
A01202	House rent Allowance			9,250,000	6,290,000	12,300,000
A01203	Conveyance allowance			5,800,000	5,381,000	5,800,000
A0120D	Integrated Allowance			132,000	327,000	420,000
A0120K	Special Judicial Allowance			124,500,000	128,088,000	169,900,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				308,000	
A01211	Hill allowance			134,000	126,000	210,000
A01212	Telecommunication allowance			48,000	156,000	40,000
A01216	Qualification allowance			120,000	60,000	120,000
A01217	Medical allowance			6,300,000	4,464,000	7,490,000
A0121N	Personal Allowance			120,000	130,000	150,000
A01224	Entertainment allowance			43,000	35,000	70,000
A01226	Computer allowance			63,000	63,000	60,000
A01228	Orderly allowance			168,000	420,000	800,000
A0122M	Ad-hoc Relief Allowance-2016			3,600,000	275,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	
A0122Y	Ad-hoc Relief Allowance 2017			5,667,000	429,000	
A01236	Deputation allowance				47,000	
A0123G	Ad-hoc Relief Allowance-2018			5,300,000	422,000	
A0123P	Ad-hoc Relief Allowance 2019			4,700,000	355,000	
A0123X	Ad-hoc Relief Allowance 2020			7,000,000	9,587,000	12,700,000
A01240	Utility allowance for gas			20,850,000	17,718,000	27,970,000
A01241	Utility allowance for electricity				1,397,000	
A01248	Judicial Allowance			20,500,000	18,146,000	26,530,000
A0124F	Adhoc Relief Allowance -2021			5,800,000	473,000	
A0124R	Adhoc Relief Allowance 2022				7,549,000	9,480,000
A01270	Other			<u>500,000</u>		<u>500,000</u>
001	Others			500,000		500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>22,499,000</u>	<u>33,583,000</u>	<u>18,000,000</u>
A01273	Honoraria			<u>2,000,000</u>	<u>6,906,000</u>	<u>2,000,000</u>
001	HONORARIA			2,000,000	6,906,000	2,000,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1527	Supreme Appellate Court GB Gilgit					
A01274	Medical charges				10,000,000	
A01277	Contingent paid staff			<u>20,499,000</u>	<u>16,677,000</u>	<u>16,000,000</u>
001	Contingent Paid Staff			20,499,000	16,677,000	16,000,000
A03	TOTAL OPERATING EXPENSES			<u>25,967,000</u>	<u>35,015,000</u>	<u>29,445,000</u>
A031	TOTAL FEES			<u>380,000</u>		<u>380,000</u>
A03102	Legal fees			380,000		380,000
A032	TOTAL COMMUNICATIONS			<u>1,947,000</u>	<u>1,663,000</u>	<u>1,947,000</u>
A03201	Postage and telegraph			180,000	100,000	180,000
A03202	Telephone and trunk call			<u>1,197,000</u>	<u>495,000</u>	<u>1,197,000</u>
001	Telephone and Trunk Calls			1,197,000	495,000	1,197,000
A03204	Electronic Communication			570,000	1,068,000	570,000
A033	TOTAL UTILITIES			<u>4,693,000</u>	<u>5,400,000</u>	<u>5,236,000</u>
A03301	Gas			<u>1,098,000</u>	<u>1,098,000</u>	<u>1,098,000</u>
001	Gas			1,098,000	1,098,000	1,098,000
A03303	Electricity			<u>1,098,000</u>	<u>1,262,000</u>	<u>1,098,000</u>
001	Electricity			1,098,000	1,262,000	1,098,000
A03304	Hot and cold weather charges			<u>2,497,000</u>	<u>3,040,000</u>	<u>3,040,000</u>
001	Hot and Cold Weather Charges				3,040,000	
003	Gilgit-Baltistan Weather Charges			2,497,000		3,040,000
A034	TOTAL OCCUPANCY COSTS			<u>3,292,000</u>	<u>335,000</u>	<u>3,292,000</u>
A03403	Rent for residential building			3,292,000	335,000	3,292,000
A036	TOTAL MOTOR VEHICLES			<u>20,000</u>		<u>20,000</u>
A03603	Registration			20,000		20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,352,000</u>	<u>18,417,000</u>	<u>12,000,000</u>
A03801	Training - domestic				230,000	

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1527	Supreme Appellate Court GB Gilgit					
A03805	Travelling allowance			<u>2,299,000</u>	<u>3,684,000</u>	<u>2,700,000</u>
001	Travelling Allowance			2,299,000	3,684,000	2,700,000
A03806	Transportation of Goods (Govt.)			<u>300,000</u>	<u>11,000</u>	<u>300,000</u>
001	Transportation of Goods			300,000	11,000	300,000
A03807	P.O.L Charges A.planes			<u>6,752,000</u>	<u>14,492,000</u>	<u>9,000,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			6,752,000	14,492,000	9,000,000
A03808	Conveyance charges (Govt.)			1,000		
A039	TOTAL GENERAL			<u>6,283,000</u>	<u>9,200,000</u>	<u>6,570,000</u>
A03901	Stationery			<u>950,000</u>	<u>928,000</u>	<u>1,000,000</u>
001	Stationery			950,000	928,000	1,000,000
A03902	Printing and publication			665,000	1,041,000	700,000
A03905	Newspapers periodicals and books			<u>903,000</u>	<u>568,000</u>	<u>900,000</u>
001	Newspapers, Periodicals and Books			903,000	568,000	900,000
A03906	Uniforms and protective clothing			<u>352,000</u>	<u>991,000</u>	<u>400,000</u>
001	Uniforms and Protective Clothing			352,000	991,000	400,000
A03907	Advertising & Publicity				<u>234,000</u>	
001	ADVERTISING & PUBLICITY				234,000	
A03914	Secret service expenditure			1,000		
A03917	Law charges			599,000		600,000
A03918	Exhibitions fairs and other national celebrations			<u>200,000</u>		<u>200,000</u>
001	Exhibitions, Fairs and other National Celebrations			200,000		200,000
A03940	Unforeseen expenditure			665,000		670,000
A03955	Other Store - Tear Gas/ Computer Stationary			428,000	918,000	500,000
A03970	Others			<u>1,520,000</u>	<u>4,520,000</u>	<u>1,600,000</u>
001	Others			1,520,000	4,520,000	1,600,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS				<u>2,326,000</u>	
A041	TOTAL PENSION				<u>2,326,000</u>	
A04106	Reimbursement of medical charges to pensioners				1,058,000	
A04114	Superannuation Encashment of L.P.R				<u>1,268,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,268,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1527	Supreme Appellate Court GB Gilgit					
A06	TOTAL TRANSFERS			<u>523,000</u>	<u>668,000</u>	<u>600,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>523,000</u>	<u>668,000</u>	<u>600,000</u>
A06301	Entertainments & Gifts			<u>523,000</u>	<u>668,000</u>	<u>600,000</u>
001	Entertainments & Gifts			523,000	668,000	600,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>300,000</u>	<u>2,710,000</u>	<u>300,000</u>
A095	TOTAL PURCHASE OF TRANSPORT				<u>280,000</u>	
A09501	Purchase of Transport				<u>280,000</u>	
001	Purchase of Transport				280,000	
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>150,000</u>	<u>1,807,000</u>	<u>150,000</u>
A09601	Purchase of Plant and Machinery			<u>150,000</u>	<u>1,807,000</u>	<u>150,000</u>
001	Purchase of Plant & Machinery			150,000	1,807,000	150,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>150,000</u>	<u>623,000</u>	<u>150,000</u>
A09701	Purchase of Furniture and Fixture			150,000	623,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,884,000</u>	<u>10,663,000</u>	<u>6,900,000</u>
A130	TOTAL TRANSPORT			<u>5,009,000</u>	<u>9,163,000</u>	<u>6,000,000</u>
A13001	Transport			<u>5,009,000</u>	<u>9,163,000</u>	<u>6,000,000</u>
001	Transport			5,009,000	9,163,000	6,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>96,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			<u>200,000</u>	<u>96,000</u>	<u>200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSE					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1527	Supreme Appellate Court GB Gilgit					
001	Machinery and Equipment			200,000	96,000	200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>		<u>200,000</u>
A13201	Furniture and Fixtures			<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixture			200,000		200,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>475,000</u>	<u>1,404,000</u>	<u>500,000</u>
A13370	Others			<u>475,000</u>	<u>1,404,000</u>	<u>500,000</u>
001	Others - Repair and Maintenance of Building & Structures			475,000	1,404,000	500,000
Supreme Appellate Court GB Gilgit				364,610,000	384,183,000	461,315,000